

06



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

Item No.: 06

Date: 24 JAN 2023

RELEASED

1-16-23

#140

NO.

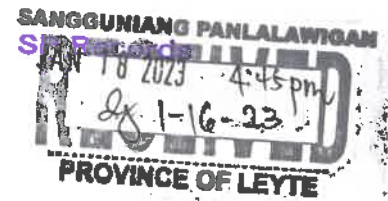
BY:

PBO

### PROVINCIAL BUDGET OFFICE

January 16, 2023

Hon. LEONARDO M. JAVIER, JR  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte  
**Gentlemen and Ladies:**



Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2023** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 148 s. 2022** with a total appropriation in the amount of **P232,757,174.50**, reveals compliance with the same law and its implementing Rules and Regulations.

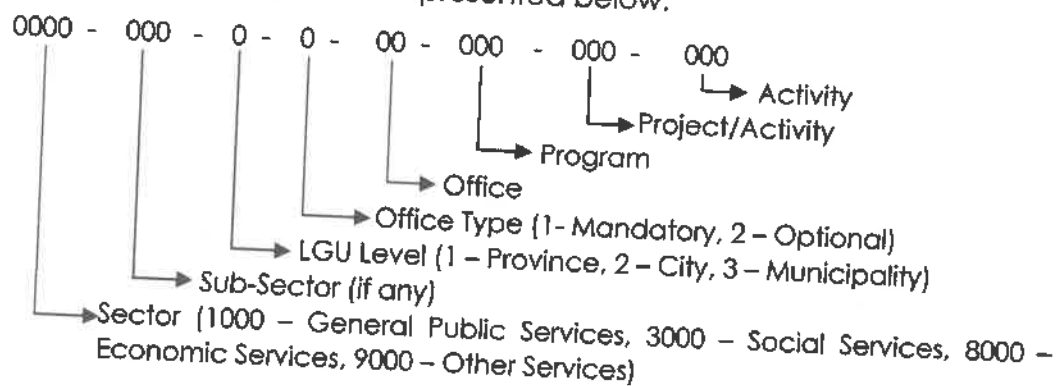
It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Third Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 143 dated January 3, 2022 and the authorized rates thereof under Annex "A-4 & "Annex A-1";
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. PERA – Budget Circular No. 2009-3
  - b. RATA – LBC No. 103
  - c. Clothing Allowance – Budget Circular No. 2018-1
  - d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
  - e. Productivity Enhancement Incentive – Budget Circular 2017-4
  - f. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
  - g. Mid-Year Bonus - Budget Circular No. 2017-2
  - h. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;

6. That the LGU-Carigara, Leyte is hereby reminded that vacant positions shall be adequately provided with appropriations for salaries, allowances, and benefits and fixed personnel expenditures to back up their legal existence, otherwise the same shall be abolished;
7. That the following plantilla position shall be modified pursuant on LBC No. 137, "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition", to wit:

ITEM NO.	PER LGU		PER LBC 137	
	POSITION TITLE	SG	POSITION TITLE	SG
II-12	Sangguniang Bayan Secretary	24	Municipal Government Department Head I (Secretary to the Sanggunian)	24
XI-18	Disease Surveillance Officer	11	Not Found in LBC 137	

8. That the creation of office and additional positions shall be in accordance to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC);
9. That the LGU is hereby reminded on the issuance of Budget Circular No. 2021-2, dated August 25, 2021 on the Modification of Nurse Positions. The Plantilla Position Item XI-7 Nurse II with SG 15 is not yet updated pursuant to BC 2021-2.;
10. That the coding structure adopted by the LGU is not in accordance with LBC 112 or BOM for LGUs, 2016 edition. Henceforth, the LGU shall follow the prescribed coding structure presented below.



11. That the following PPAs in the Annual Investment Program are insufficient to cover or support the appropriations in the Annual Budget, to wit:

AIP Ref. Code	PPAs	Per AIP	Per AB	(Deficit)
1000-1-5	Lumpsum Appropriation for Monetization of Leave Credits - PS	1,000,000.00	1,021,132.67	(21,132.67)
1000-1-13	Counterpart for Election Expenses - MOOE	0.00	50,000.00	(50,000.00)
3000-400-6-1	Community Amenities-MOOE	600,000.00	3,600,000.00	(3,000,000.00)
8000	Construction Of Municipal Market & Slaughterhouse-CO		1,300,000.00	(1,300,000.00)
1000-2-2	Research and development Program-PS	112,000.00	518,028.52	(406,028.52)
1000-3-4	KALAH-CIDDS NCDDP- CO		100,000.00	(100,000.00)
3000-100-6-5	Children Development Program/ NCDC Operation-CO	100,000.00	105,000.00	(5,000.00)

Section 305(i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are

linked to harmonize local plans and policies. Article 410 thereof is clear on the following: 1) That the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP. Thus, the difference or deficiency stated above shall be included in the next Supplemental Investment Program;

12. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge - PPDO

Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

RECEIVED  
PPO  
23 NOV 2022  
1:32

**1<sup>ST</sup> INDORSEMENT**  
23 November 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2022-148 OF THE MUNICIPALITY OF CARIGARA, LEYTE, ENTITLED: APPROPRIATING THE SUM OF TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS & 50/100 (PHP232,757,174.50) FOR THE GENERAL FUND ANNUAL BUDGET CY 2023, TOGETHER WITH THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2023 IN THE AMOUNT OF PHP684,682,882.14.**

  
**FLORINDA J. S. UYVICO**  
Secretary to the Sanggunian

1/18/23



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA

-oOo-

*Office of the Sangguniang Bayan*

**1<sup>st</sup> Indorsement**  
November 22, 2022

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the herein **Municipal Ordinance No. 148, Series of 2022** – *“Appropriating the sum of TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVEN-FOUR PESOS & 50/100 (Php 232,757,174.50) ONLY, and a total expenditures of TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVEN-FOUR PESOS & 50/100 (Php 232,757,174.50), only from January 1, 2023 to December 31, 2023, embodied under Resolution No. 2022-335 – “ Approving the General Fund Annual Budget for CY 2023, of the Municipality of Carigara with a total estimated income of TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVEN-FOUR PESOS & 50/100 (Php 232,757,174.50) only and a total expenditures of TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVEN-FOUR PESOS & 50/100 (Php 232,757,174.50) only, and the Annual Investment Program CY 2023 of the Municipality of Carigara, Leyte.”*

For your consideration and appropriate action.

  
**ROMEO M. VIOJAN**  
SB Secretary



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

SANGGUNIANG PANGALAYAN  
MUNICIPALITY OF CARIGARA  
LEYTE  
11/23/22  
11:16 AM

EXCERPT FROM THE MINUTES/JOURNAL OF THE 19<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 16, 2022

**PRESENT:**

- Hon. Eduardo C. Ong ----- Mun. Vice Mayor- Presiding Officer
- Hon. Jimmy A. Camposano ----- SB Member
- Hon. Joenlee C. Larraga ----- SB Member
- Hon. Anabella N. Crisostomo ----- SB Member
- Hon. Mildred C. Modesto ----- SB Member
- Hon. Raul Z. Lloren ----- SB Member
- Hon. Lorna A. Marpa ----- SB Member
- Hon. Joselu N. Guia ----- SB Member
- Hon. Kim Anthony G. Agner ----- SB Member
- Hon. Romeo P. Nivera ----- SB Member-Liga Fed. Pres.
- Hon. Dean Aaron G. Lauron ----- SB Member-SK Fed. Pres.

**ABSENT:**

None

\* \* \* \* \*

**RESOLUTION NO. 2022-335**

**APPROVING THE GENERAL FUND ANNUAL BUDGET FOR CY 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE WITH A TOTAL ESTIMATED INCOME OF TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS & 50/100 (PHP232,757,174.50) ONLY AND A TOTAL EXPENDITURES OF TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS & 50/100 (PHP232,757,174.50) ONLY**

**WHEREAS**, the proposed General Fund Annual Budget for CY 2023 of the Municipality of Carigara has been endorsed to this Sanggunian, for review and approval;

**WHEREAS**, the aforesaid General Fund Annual Budget was referred to and recommended for approval by the Committee as a Whole per Committee Report No. 2022-02;

**WHEREAS**, finding it to be sufficiently compliant with the provisions of the Local Government Code of 1991 (RA 7160), this August Body decided to approve the same;

JIMMY A. CAMPOSANO  
SB Member

JOENLEE C. LARRAGA  
SB Member  
(Leave)

ANABELLA N. CRISOSTOMO  
SB Member

MILDRED C. MODESTO  
SB Member

RAUL Z. LLOREN  
SB Member

LORNA A. MARPA  
SB Member

JOSELU N. GUIA  
SB Member

KIM ANTHONY G. AGNER  
SB Member

ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

EDUARDO C. ONG  
Mun. Vice Mayor/Pres. Officer



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 2. Reso. No. 2022-335 –

**NOW, THEREFORE, on Motion of the Hon. Lorna A. Marpa, seconded unanimously, it was**

**RESOLVED, to approve and adopt the General Fund Annual Budget for CY 2023 of the Municipality of Carigara, Leyte with a total estimated income of Two Hundred Thirty-Two Million Seven Hundred Fifty-Seven Thousand One Hundred Seventy-Four Pesos & 50/100 (Php232,757,174.50)**

**RESOLVED FURTHER, to enact the following Ordinance:**

**MUNICIPAL ORDINANCE 148  
Series of 2022**

**APPROPRIATING THE SUM OF TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS & 50/100 (PHP232,757,174.50) ONLY AND A TOTAL EXPENDITURES OF TWO HUNDRED THIRTY-TWO MILLION SEVEN HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS & 50/100 (PHP232,757,174.50) ONLY, FROM JANUARY 1, 2023 TO DECEMBER 31, 2023**

Be it ordained by the Sangguniang Bayan of Carigara, Leyte in session assembled that:

**Section 1. Appropriation – The sum of Two Hundred Thirty-Two Million Seven Hundred Fifty-Seven Thousand One Hundred Seventy-Four Pesos & 50/100 (Php232,757,174.50) Only is hereby appropriated for the General Fund Annual Budget for CY 2023 of the Municipality of Carigara, Leyte.**

**Section 2. The total proposed expenditures of Two Hundred Thirty-Two Million Seven Hundred Fifty-Seven Thousand One Hundred Seventy-Four Pesos & 50/100 (Php232,757,174.50) Only, including the devolved national government agencies, and the statutory and contractual obligations is hereby authorized and approved.**

**Section 3. The total estimated income in the General Fund Annual Budget for CY 2023 amounted to Two Hundred Thirty-Two Million Seven Hundred Fifty-Seven Thousand One Hundred Seventy-Four Pesos & 50/100 (Php232,757,174.50) Only, and with a total expenditure of Two Hundred Thirty-Two Million Seven Hundred Fifty-Seven Thousand One Hundred Seventy-Four Pesos & 50/100 (Php232,757,174.50) only,**

JIMMY A. CAMPOSANO  
SB Member

JOENLEE C. LARRAGA  
SB Member  
(Leave)

ANABELLA N. CRISOSTOMO  
SB Member

MILDRED C. MODESTO  
SB Member

ROMY VIOJAN  
SB Member

ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGUER  
SB Member

JOSEPH N. GUIA  
SB Member

KORNA A. MARPA  
SB Member

RAUL C. LLOREN  
SB Member

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

EDUARDO C. ONG  
Mun. Vice Mayor / Res. Officer



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 3. Reso. No. 2022-335 –

That all expenditures from the appropriation and the 20% Development Fund be based on the approved Annual Investment Plan for CY 2023 of the Municipality of Carigara.

Section 4. That the implementation of the budget so authorized must comply with Sections 321 and 322 of the 1991 Local Government Code (RA 7160) and other pertinent budgetary issuances.

Section 5. **Reversion and Transfer** – All reversion and transfer of funds shall be made in accordance with Sections 321 and 322 of the 1991 Local Government Code and other pertinent budgetary issuances.

Section 6. **Separability Clause** – If, for any reason, any section or provision of this appropriation ordinance be disallowed in the budget review or declared invalid by proper authorities, other sections or provisions hereof that will not be affected thereby shall continue to be in full force and effect.


Section 7. **Effectivity** – The provision of the appropriation ordinance shall take effect January 1, 2023.

**LET COPIES** of this resolution and its accompanying appropriation ordinance with the supporting schedules be furnished to the Office of the Provincial Budget, including the Sangguniang Panlalawigan of Leyte, for final review and approval.


**APPROVED:** November 16, 2022

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

Concurred:

  
JIMMY A. CAMPOSANO  
SB Member

JOENLEE C. LARRAGA  
SB Member (Leave)





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

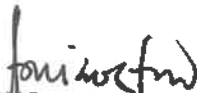
-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112

E-mail Add.: romy\_viojan@yahoo.com

Page 4. Reso. No. 2022-335 -

  
ANABELLA N. CRISOSTOMO  
SB Member

  
RAUL Z. LIOREN  
SB Member

  
JOSELLUN. GUJA  
SB Member

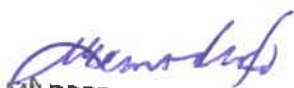
ROMEO P. NIVERA  
Liga ng mga Brgy. Pres.


Approved:

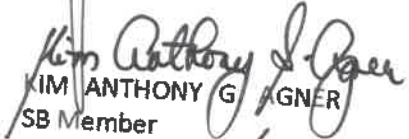
  
EDUARDO T. ONG, JR.  
Municipal Mayor

Date Approved:

11/22/2022

  
MILDRED C. MODESTO  
SB Member

  
LORNA A. MARPA  
SB Member

  
KIM ANTHONY G. AGNER  
SB Member

  
DEAN AARON G. LAURON  
SK Federation President



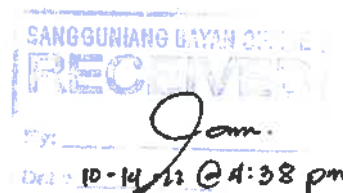
Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CARIGARA**

-oOo-

*Office of the Municipal Mayor*

**1<sup>ST</sup> INDORSEMENT**

October 14, 2022



Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. EDUARDO C. ONG**, Municipal Vice-Mayor, the herein attached proposed Annual Budget for C.Y 2023, for the Municipality of Carigara, Leyte, in the amount of **TWO HUNDRED THIRTY TWO MILLION SEVEN HUNDRED FIFTY SEVEN THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND FIFTY CENTAVOS (Php 232,757,174.50)**.

For your perusal, review and approval.

**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor



*J*

# TABLE OF CONTENTS

Page Title	Page No.
Map of Carigara	1
General Introduction	2
Carigara Vision & Mission	3
Budget Message CY 2023	4-7
<b>I. RECEIPT PROGRAM</b>	<b>8</b>
LBP Form No. 1	9-18
<b>II. EXPENDITURE PROGRAM</b>	<b>19</b>
LBP Form No. 2-2A	20-87
<b>III. PLANTILLA OF LGU PERSONNEL CY 2023</b> (Regular and Casual Position)	
LBP Form No. 3	88-100
<b>IV. PERSONNEL SCHEDULE CY 2023</b> (Regular and Casual Position)	
LBP Form No. 3A	101-133

**V. MANDATE, VISION, MISSION MAJOR, FINAL OUTPUT,  
PERFORMANCE INDICATORS AND TARGETS CY 2023**

LBP Form No. 4

134-162

**VI. STATEMENT OF INDEBTEDNESS CY 2023**

LBP Form No. 5

163

**VII. STATEMENT OF STATUTORY AND CONTRACTUAL  
OBLIGATIONS AND BUDGETARY REQUIREMENTS CY. 2023**

LBP Form No. 6

164

**VIII. STATEMENT OF FUND ALLOCATION BY SECTOR CY 2023**

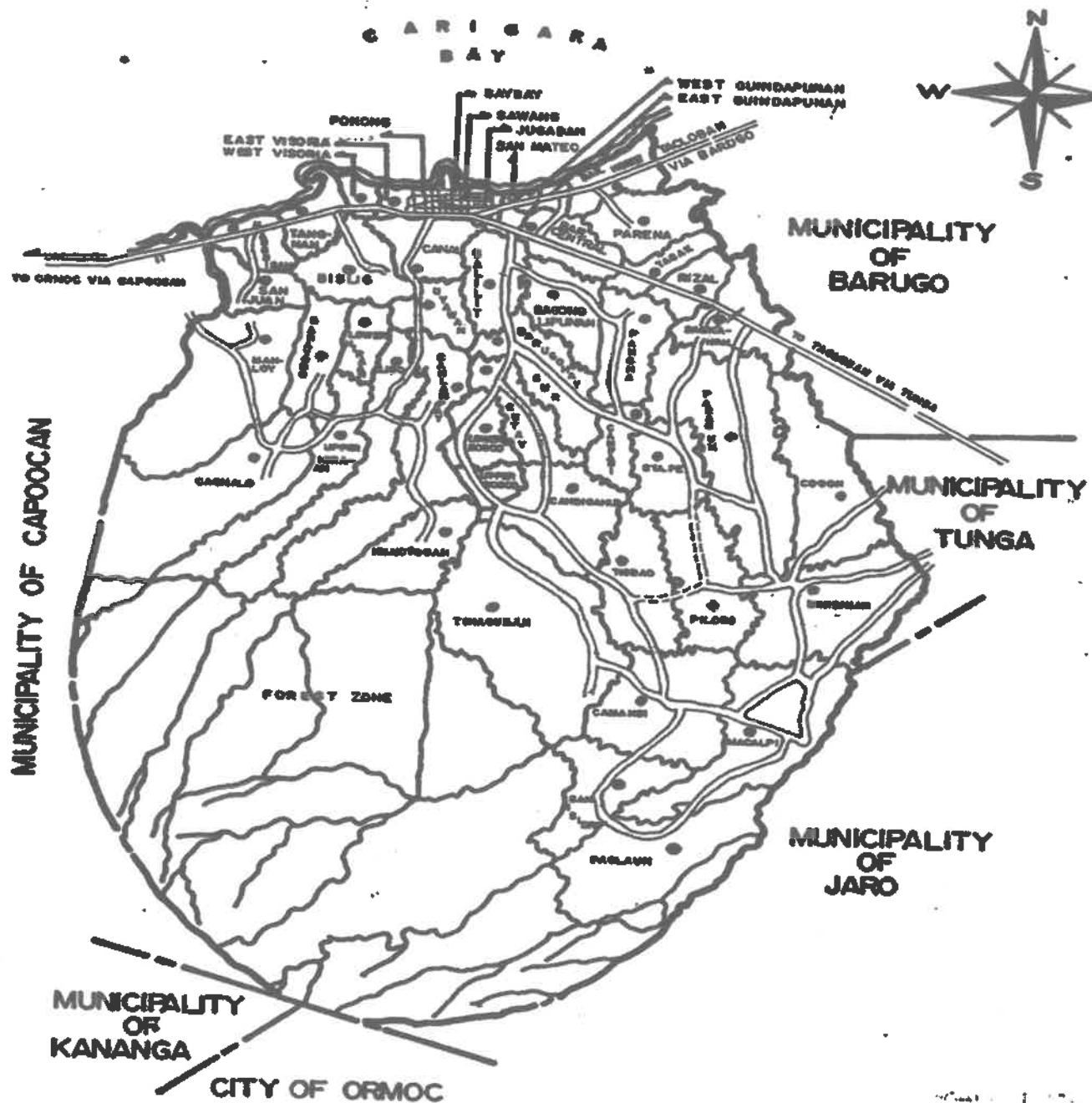
LBP Form No. 7

165-186

# MAP OF CARIGARA

SCALE:

1:77,000



## **GENERAL INTRODUCTION**

### **GENERAL INFORMATION**

The Municipality of Carigara lies in the northern part of the Province of Leyte and is 54 kilometers away from Tacloban City. It has a total land area of 11,786.36 hectares more or less distributed among 49 barangays including the town proper or the poblacion.

Carigara is 2<sup>nd</sup> class municipality and is basically an agricultural town, majority of its population derive income from agricultural related activities. The major agricultural products are fish, rice, corn, coconut, sugar, bananas, root crops and vegetables. Pastillas, calamay and bolo making are famous in Carigara.

The year 1379 is said to be the founding of Carigara by Datu Gara, which according to local legend, the Spaniards derived Carigara, a name that has been carried forward to date.

However, in an effort to establish the founding date, the Sangguniang Bayan of Carigara on October 23, 2003 passed Resolution No. 03-182 requesting the National Historical Institute to ascertain the exact date of the establishment of Carigara as a town. After various researches made and by virtue of SB Resolution No. 05-073 dated March 17, 2005, NHI finally certified January 25, 1571 – *the date Spanish Conquistador and Governor General Miguel Lopez de Legazpi awarded the encomienda of Carigara to Juan de Trujillo* – as the official founding date of Carigara.

## **CARIGARA VISION**

**CARIGARA** IS CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE, WITH EMPOWERED AND GOD-LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN AN ECOLOGICALLY-BALANCED AND SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP.

## **CARIGARA MISSION**

THE LOCAL GOVERNANCE OF CARIGARA IN PARTNERSHIP WITH THE PEOPLE SHALL PROVIDE DEVELOPMENT OPPORTUNITIES, ENSURE PUBLIC SAFETY AND PROPER MANAGEMENT OF RESOURCES, PROMOTE PROGRAMS FOR ECONOMIC AND POLITICAL STABILITY AND CREATE A VENUE FOR SOCIO-CULTURAL UPLIFTMENT TOWARDS THE ATTAINMENT OF QUALITY OF LIFE FOR KALGARAN-ONS.



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA

Office of the Mayor

## BUDGET MESSAGE

The **HONORABLE MEMBERS**

Sangguniang Bayan  
Carigara, Leyte

**Ladies and Gentlemen:**

May I submit the proposed Annual Budget for FY 2023 of the Municipal Government of Carigara in pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991 amounting to **Two Hundred Thirty Two Million Seven Hundred Fifty Seven Thousand One Hundred Seventy Four & 50/100 ( Php 232,757,174.50) pesos only.**

Our Annual Budget incorporates the programs, projects and activities of FY 2023 Annual Investment Program that ensures continuity and sustainability of developmental plans with good formulation, harmonization and synchronization.

This Executive Budget was prepared after a thorough deliberation with all concerned offices to make it an effective tool for allocating equitably the limited resources of the government to different sectors, this making the Budget an instrument for the economic and social upliftment of our people. We have substantially committed funds for the programs, projects, and activities needed for an efficient and effective delivery of the basic services to our people.



## THE BUDGET PROGRAM FOR 2023 FISCAL YEAR

Despite the **Thirty Two Million Five Hundred Ninety Thousand Thirty (Php32,590,030.00) pesos**, decline of the National Tax Allotment, we are still optimistic that we can still deliver quality basic services to our constituents and assume some of the devolved functions especially for agriculture, social welfare, health and environmental services.

Consistent with the provision of the Local Government Code, the LGU shall focus its resources to the attainment of the following general objectives:

- Provide more economic activities to reduce poverty incidence and to continue addressing the problem through infrastructure development projects for sustained economic growth;
- Implement agricultural and fishery intensification program to increase production of agricultural crops, livestock and marine products for stable food supply;
- Intensify environmental protection; and disaster preparedness and resiliency;
- Provide health and social services;
- Achieve the desired efficiency and effectiveness in the delivery of services;
- Well-timed enactment and amendment of landmark legislations;

## THE REVENUE PROGRAM

Recovering from the economic downturn brought about by the covid pandemic, the Municipality of Carigara is slowly getting back to its feet. The LGU is now able to collect more local revenues as a result of a more intensified and strategized local revenue collection.

For FY 2022, we are hoping to achieve more as we embark in rehabilitating more local economic development projects such as our municipal cemetery, slaughterhouse, and commercial buildings in the public market.

For FY 2023, the total budget is estimated to be at **Two Hundred Thirty Two Million Seven Hundred Fifty Seven Thousand One Hundred Seventy Four & 50/100 (Php 232,757,174.50) pesos**, derived from the National Tax Allotment (NTA) and local sources such as the operations of the economic enterprise and business taxes.

## **DISTRIBUTION OF MAJOR EXPENSE CLASS**

### **PERSONAL SERVICES**

The total expenditures for Personal Services is **Php 92,403,297.28**, which accounts for **39.70%** of the total budget

### **MAINTENANCE AND OTHER OPERATING EXPENSES**

The amount of **Php 30,219,054.46** has been set aside for Maintenance and Other Operating Expenses, representing **12.98%** of the the budget.

### **PROPERTY, PLANT AND EQUIPMENT**

The total expenditures for Property, Plant and Equipment is **Php 4,064,200.00**, which accounts for **1.75%** of the total budget

### **SPECIAL PURPOSE APPROPRIATIONS**

The total expenditures for Special Purpose Appropriations is **Php 106,070,622.76** , which accounts for **45.57%** of the total budget

## **CONCLUSION**

Submitted together with this Message is the Local Expenditures Program, Plantilla of Personnel, Annual Investment Program and other supporting documents. Gentlemen and Ladies of the Sanggunian, this is our financial program presented for your review and approval.

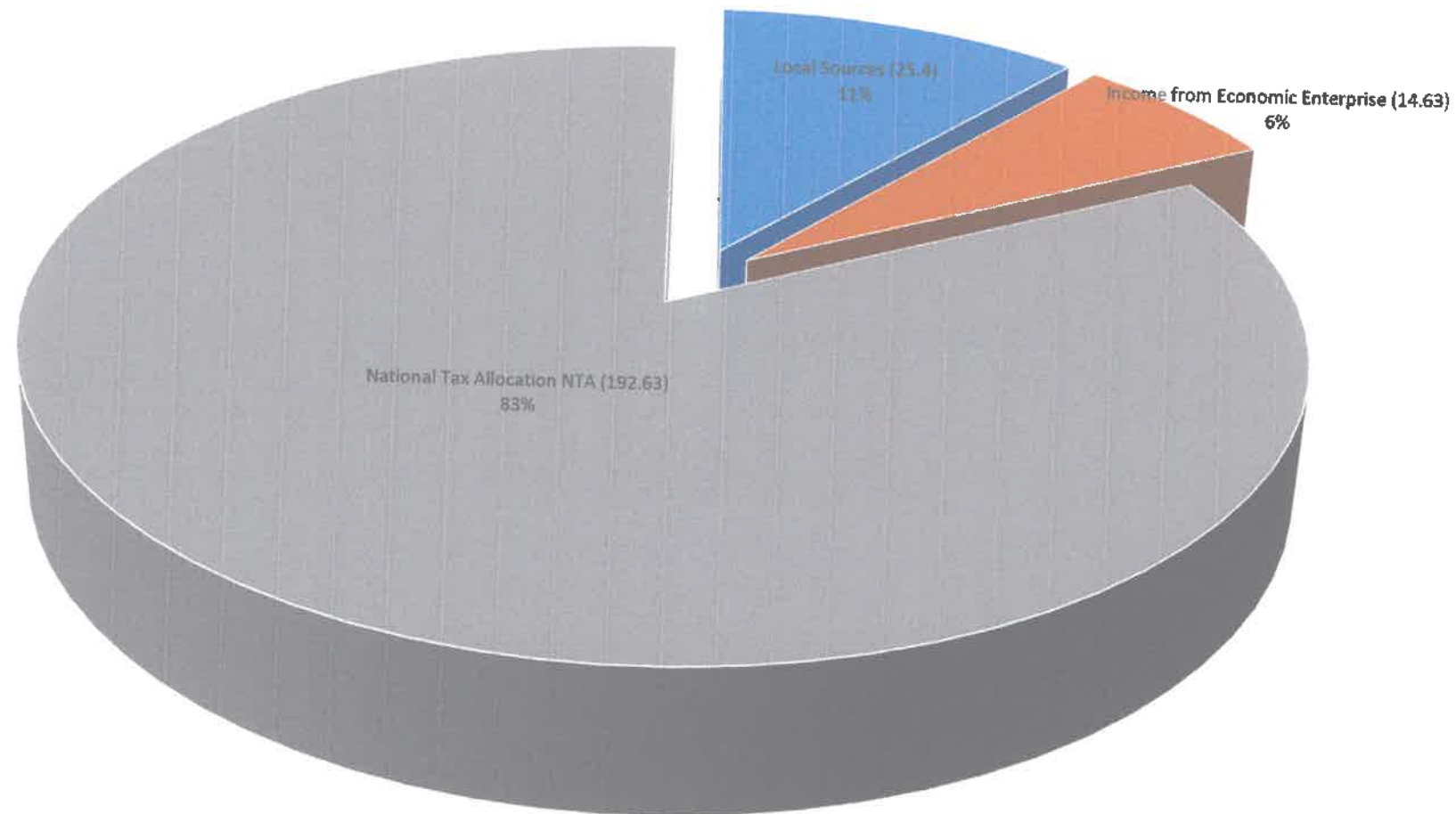
As we continue to venture in the "phased" devolution, we must continue to improve our capabilities to deliver the basic services that will be transferred to us. Everyone must cooperate and boost one's capacity to take on the additional functions.

MAGARA CARIGARA!

Very truly yours,

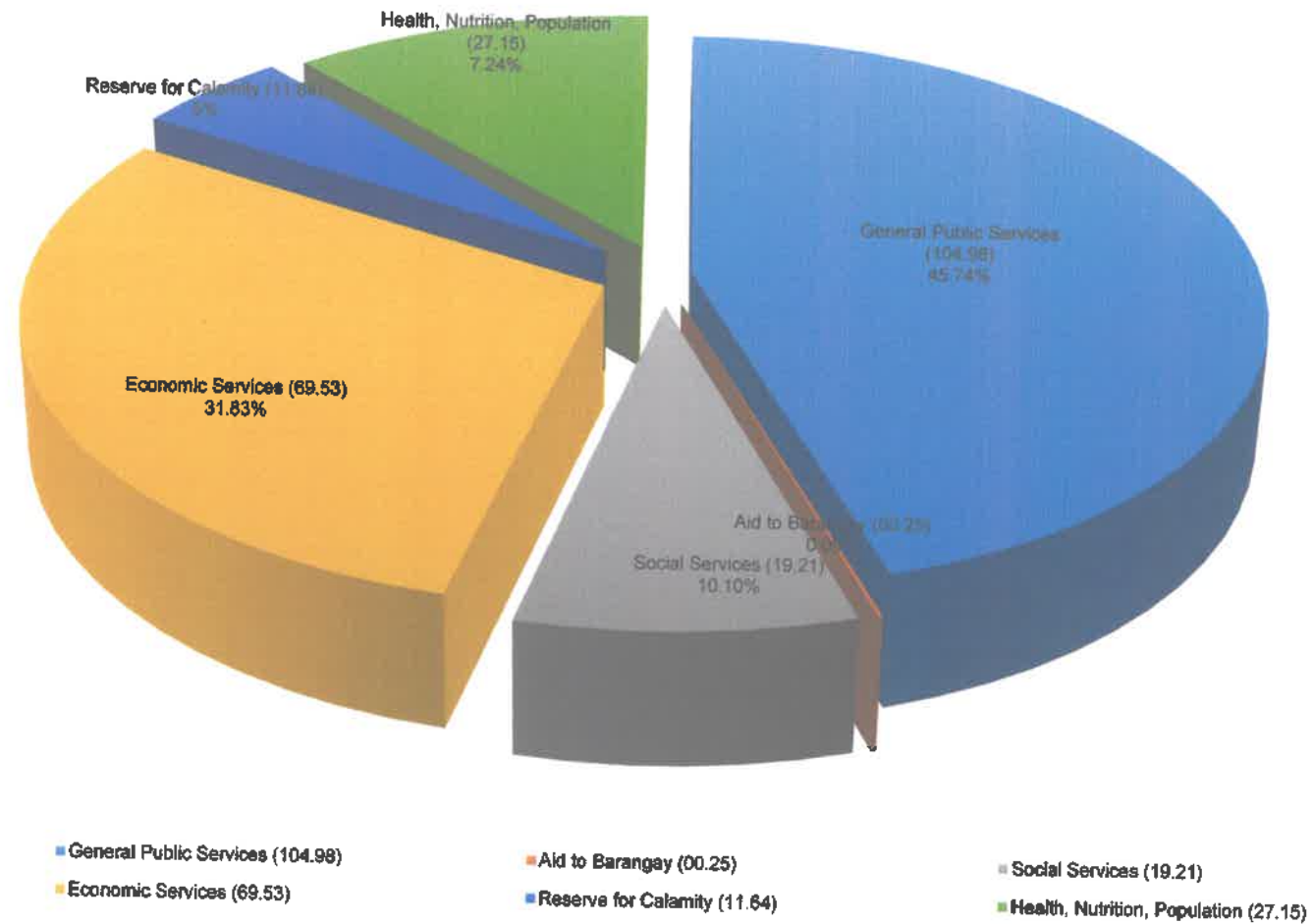
~~EDUARDO T. ONG JR.~~  
Municipal Mayor

## DISTRIBUTION BY TYPE OF REVENUE BUDGET YEAR 2023 (In Million Pesos)

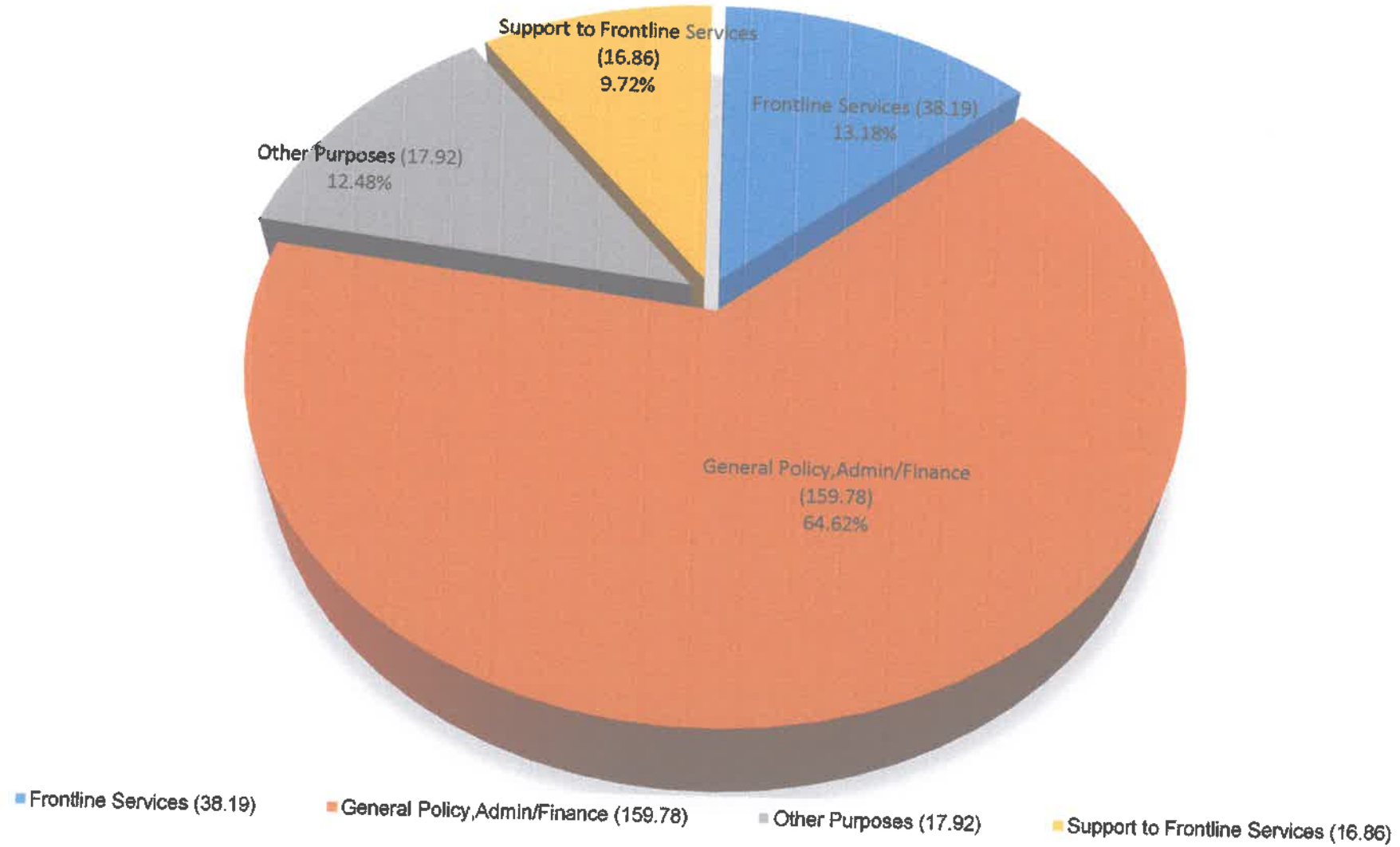


■ Local Sources (25.4)   ■ Income from Economic Enterprise (14.63)   ■ National Tax Allocation NTA (192.63)

## THE EXPENDITURE PROGRAM CY 2023 (In Million Pesos)



# DISTRIBUTION OF LGU BY FUNCTIONAL ACTIVITY BUDGET YEAR 2023 (In Million Pesos)



# **I. RECEIPTS PROGRAM**

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2023**  
**LGU : CARIGARA, LEYTE**

**GENERAL FUND**

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)  (Php)	2nd Semester (Estimate)  (Php)	Total  (Php)	
				<b>I. Beginning Cash Balance January 01,2022:</b>			
<b>Less: Current Liabilities</b>							
<b>A.) Financial Liabilities</b>			0.00	0.00	24,764,000.13	24,764,000.13	0.00
<b>B.) Inte-agency Payables</b>			0.00	0.00	71,252,573.45	71,252,573.45	0.00
<i>Adjustment to Inter-Agency Payables</i>			0.00	0.00	(33,427,514.99)	(33,427,514.99)	0.00
<b>C.) Intra-Agency Payables</b>			0.00	0.00	4,486,955.98	4,486,955.98	0.00
<b>D.) Trust Liabilities</b>			0.00	0.00	2,153,093.03	2,153,093.03	0.00
<b>E.) Other Payables</b>			0.00	0.00	2,685,320.39	2,685,320.39	0.00
<b>Total Current Liability:</b>			<b>0.00</b>	<b>0.00</b>	<b>71,914,427.99</b>	<b>71,914,427.99</b>	<b>0.00</b>
<b>Less: Continuing Appropriations</b>							
<b>A.) 20% Development Fund</b>			14,348,301.99	0.00	15,291,915.86	15,291,915.86	0.00
<b>B.) 5% Disaster Risk Reduction and Management Fund</b>							
70% Share:							
Unexpected DRRMF			7,542,417.62	0.00	1,840,952.10	1,840,952.10	0.00
<b>C.) By Offices: Property, Plant and Equipment</b>			0.00	0.00	4,175,180.11	4,175,180.11	0.00
<b>D.) Special Purpose Appropriations (SPA)</b>			2,453,917.22	0.00	24,846,049.31	24,846,049.31	0.00
<b>E.) Mun. Disaster Risk Reduction and Mgt. Fund (MDRRMF) - Due for Transfer</b>			53,593,308.96	0.00	0.00	0.00	0.00
<b>F.) Accounts Payable</b>			3,267,830.74	0.00	0.00	0.00	0.00
<b>G.) Trust Fund</b>			10,107,721.00	0.00	0.00	0.00	0.00
<b>Total Amount</b>			<b>44,973,767.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Beginning Cash Balance</b>			<b>136,287,264.83</b>	<b>0.00</b>	<b>46,154,097.38</b>	<b>46,154,097.38</b>	<b>0.00</b>
			<b>14,629,167.69</b>	<b>0.00</b>	<b>15,288,612.36</b>	<b>15,288,612.36</b>	<b>0.00</b>
<b>II. Receipts:</b>							
<b>A. Local Sources</b>							
<b>1. Tax Revenue</b>							
<b>a. Real Property Tax (RPT)</b>							
1. Current Year	401-02-040		1,191,697.96	0.00	985,808.00	985,808.00	985,808.00
2. Prior Year			0.00	0.00	0.00	0.00	0.00
3. Fines and Penalties - Property Taxes	401-05-020		0.00	0.00	0.00	0.00	0.00
<b>b. Tax on Business</b>							



Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)  (Php)	2nd Semester (Estimate)  (Php)	Total  (Php)	
1. Annual Fixed Tax on Delivery Truck or Van			1,738.05	1,424.00	7,760.00	9,184.00	9,184.00
2. Manufacturer, Assembler, etc.			68,062.50	45,320.00	530,385.00	575,705.00	575,705.00
3. Wholesalers, Assemblers, etc.			287,602.31	148,187.90	436,776.10	584,964.00	584,964.00
4. Dealers of Essentials Commodities			240,468.84	0.00	386,283.00	386,283.00	386,283.00
5. Retailer / Business Tax	401-03-030		7,599,495.80	8,128,270.12	(179,886.12)	7,948,384.00	9,948,384.00
6. Contractors and Other Independent Contractors			1,088,902.54	2,626,684.68	(858,508.68)	1,768,176.00	1,768,176.00
6. Banks and Other Financial Institutions			344,141.54	432,565.66	51,995.34	484,561.00	484,561.00
7. On Peddlers			0.00	0.00	0.00	0.00	0.00
8. Fines and Penalties - Business Income	401-05-010		205,835.47	17,045.41	(17,045.41)	0.00	0.00
9. Business Permit Certificate			130,950.00	111,095.00	135,847.00	246,942.00	246,942.00
10. Other (Business Tax)			503,223.10	569,005.31	47,686.69	616,692.00	616,692.00
<b>c. Special Education Tax</b>							
<b>d. Other Local Taxes</b>							
1. Tax on Transfer of Real Property Ownership	401-01-080		5,987.47	4,089.43	629.57	4,719.00	4,719.00
2. Professional Tax	401-01-020		2,200.00	2,430.00	2,240.00	4,670.00	4,670.00
3. Occupation Tax			298,580.00	0.00	449,691.00	449,691.00	449,691.00
4. Community Tax Individual	401-01-050		1,116,425.66	832,697.17	867,302.83	1,700,000.00	1,700,000.00
5. Community Tax Corporation	401-03-060		55,126.06	65,874.80	(20,874.80)	45,000.00	45,000.00
6. Franchise Tax	401-03-070		0.00	0.00	0.00	0.00	0.00
7. Fines and Penalties - Other Local Taxes			6,188.95	4,263.13	2,541.46	6,804.59	6,804.59
8. Tax Revenue - Fines & Penalties - Service Income	402-01-980		0.00	0.00	0.00	0.00	0.00
9. Service Income			0.00	0.00	0.00	0.00	0.00
10. Other Service Income	402-01-990		0.00	0.00	0.00	0.00	0.00
<b>Total Tax Revenue</b>							
			13,146,626.25	12,988,952.61	2,828,630.98	15,817,583.59	17,817,583.59
<b>2. Non Tax Revenue</b>							
<b>a. Regulatory Fees</b>							
1. Mayors Permit	402-01-010		302,350.00	322,000.00	422,801.00	744,801.00	744,801.00
2. Mayor's Permit Fees under the Building Code			323,440.24	239,488.84	177,116.16	416,605.00	416,605.00
3. Zonal/Locational Clearance			334,419.82	231,356.44	10,302.56	241,659.00	241,659.00
4. Business Clearance	402-01-040		0.00	0.00	90,000.00	90,000.00	90,000.00
5. Fees for Sealing & Licensing Weights & Measures			140,250.00	0.00	142,139.00	142,139.00	142,139.00
6. MCH/Tricycle Operator's Permit & Registration			88,750.00	70,236.00	112,764.00	183,000.00	183,000.00
7. Cattle Registration Fee			106,400.00	53,000.00	(10,873.00)	42,127.00	42,127.00
8. Civil Registration Fee			268,105.00	169,775.00	183,602.00	353,377.00	353,377.00
9. Registration Fee	402-01-020		0.00	0.00	0.00	0.00	0.00
10. Motorized Tricycle/Bicycle Registration/Pedicab Operators Permit			77,430.00	1,890.00	291,551.91	293,441.91	293,441.91

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
11.Registration Plates, Tags & Stickers	402-01-030		0.00	0.00	0.00	0.00	0.00
12. Slaughter Permit / Fee			0.00	0.00	0.00	0.00	0.00
13. Business & Health Clearance Fee	402-02-980		0.00	8,600.00	(8,600.00)	0.00	0.00
14. Marriage Fees			117,459.00	62,502.00	57,554.00	120,056.00	120,056.00
15. Inspection Fees			153,407.44	178,846.13	(178,846.13)	0.00	0.00
16. Renyas			0.00	0.00	3,000.00	3,000.00	33,000.00
17. Other Regulatory Fees			561,626.00	397,910.00	102,090.00	500,000.00	500,000.00
18. Fines and Penalties (Permits and Licenses)			130,195.03	137,518.30	39,803.70	177,322.00	177,322.00
<b>b. Business and Service Income/Service User Charges</b>							
1. Secretary's Fee			490,870.00	312,710.00	610,351.00	923,061.00	923,061.00
2. Garbage Collection Fees	402-02-190		985,500.00	836,000.00	176,901.00	1,012,901.00	1,012,901.00
3. Medical & Dental Laboratory Fees			0.00	0.00	25,000.00	25,000.00	25,000.00
4. Landing & Parking/Terminal Fees	402-02-120		1,198,560.00	803,160.00	686,131.00	1,489,291.00	1,489,291.00
5. Printing and Publication Income			0.00	0.00	0.00	0.00	0.00
6. Inspection Fees	402-01-100		0.00	0.00	75,000.00	75,000.00	75,000.00
7. Verification and Authentication Fees	402-01-110		0.00	0.00	0.00	0.00	0.00
8. Health Certificate			0.00	0.00	0.00	0.00	0.00
9. Police Clearance			89,000.00	112,750.00	243,619.00	356,369.00	356,369.00
10. Processing Fees	402-01-130		199,100.00	126,950.00	317,483.00	444,433.00	444,433.00
11. Occupation Fees			0.00	0.00	0.00	0.00	0.00
12. Fines and Penalties - Business Taxes	400-20-110		0.00	0.00	0.00	0.00	0.00
13. Other Services/User Income			0.00	0.00	0.00	0.00	0.00
14. Other Clearance & Certification			265,785.39	193,857.52	(193,857.52)	0.00	0.00
<b>c. Receipts from Economic Enterprises</b>			158,550.00	69,650.00	(69,650.00)	0.00	0.00
1. Income from Market Operations	402-02-140		5,524,420.00	3,551,498.00	(573,938.00)	2,977,560.00	4,091,490.00
2. Income from Slaughterhouse Operation	402-02-150		3,600,166.71	2,056,470.56	1,287,459.44	3,343,930.00	4,200,000.00
3. Income from Cemetery Operation	402-02-160		677,844.00	341,025.00	154,354.00	495,379.00	495,379.00
4. Terminal Fee			0.00	0.00	0.00	0.00	0.00
5. Rent Income from Market Stalls			4,127,316.40	2,544,548.00	1,955,452.00	4,500,000.00	4,500,000.00
6. Rent Income (Mun. Bldg.)	402-02-050		130,680.00	76,230.00	2,367.00	78,597.00	78,597.00
7. Rent Income (Mun. Lot)			150,536.00	83,004.00	778,627.00	861,631.00	861,631.00
8. Rent Income (Gym)			29,625.00	135,950.00	73,182.00	209,132.00	209,132.00
9. Rent Income (Mun. Equipment)			0.00	0.00	0.00	0.00	0.00
10. Rent Income (Farm Tractor)			0.00	0.00	0.00	0.00	0.00
11. Fines and Penalties from Economic Enterprise			109,603.00	53,887.25	149,579.75	203,467.00	203,467.00
12. Other Receipts from Economic Enterprises			223,675.00	151,725.00	(151,725.00)	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)  (Php)	2nd Semester (Estimate)  (Php)	Total  (Php)	
13. Receipts from waterworks system			0.00	0.00	0.00	0.00	0.00
<b>d. Other Income / Receipts</b>							
1. Sales of Assets/ Items for Sale			0.00	0.00	0.00	0.00	0.00
2. Miscellaneous Receipts	406-01-010		0.00	0.00	0.00	0.00	0.00
3. Bank Interest Income/ Interest Income	402-02-070		0.00	0.00	0.00	0.00	0.00
4. Income from Grants and Donations			0.00	0.00	0.00	0.00	0.00
5. Printing and Publication Income			0.00	0.00	0.00	0.00	0.00
<b>Total Non-Tax Revenue</b>							
			0.00	0.00	0.00	0.00	0.00
<b>B. External Sources</b>			<b>20,565,064.03</b>	<b>13,322,538.04</b>	<b>6,980,740.87</b>	<b>20,303,278.91</b>	<b>22,303,278.91</b>
1. Internal Revenue Allotment/National Tax Allocation			164,425,025.00	112,613,171.00	112,613,171.00	225,226,342.00	192,636,312.00
2. Share from GOCCs (PAGCOR & PCSO )			677,076.98	21,000.00	(21,000.00)	0.00	0.00
4. Forestry Charges			10,720.00	1,107,426.45	(1,107,426.45)	0.00	0.00
3. Other Share from National, Provincial & Barangay Share Tax Collection			0.00	0.00	0.00	0.00	0.00
a. Documentary Stamp (100%)			0.00	0.00	0.00	0.00	0.00
b. Building Permit National Share			0.00	0.00	0.00	0.00	0.00
c. Cattle Registration National Share			0.00	0.00	0.00	0.00	0.00
d. Share for Province No. 1 (Professional Tax)			0.00	0.00	0.00	0.00	0.00
e. Share for Province No. 2 (Transfer Tax)			0.00	0.00	0.00	0.00	0.00
f. Tax on Delivery Vans			0.00	0.00	0.00	0.00	0.00
4. Extraordinary Receipts			0.00	0.00	0.00	0.00	0.00
a. Grants and Donations (Bayanihan Grant to Cities and Municipalities)			0.00	0.00	0.00	0.00	0.00
b. Other Subsidy Income			0.00	0.00	0.00	0.00	0.00
5. Inter-Local Transfers			0.00	0.00	0.00	0.00	0.00
a. Subsidy from LGUs			0.00	0.00	0.00	0.00	0.00
b. Subsidy from Other Funds			0.00	0.00	0.00	0.00	0.00
<b>Total External Sources</b>			<b>165,112,821.98</b>	<b>113,741,597.45</b>	<b>111,484,744.55</b>	<b>225,226,342.00</b>	<b>192,636,312.00</b>
<b>C. Non-Income Receipts</b>							
1. Capital Investment Receipts							
a. Gain on Sale of Assets			0.00	0.00	0.00	0.00	0.00
b. Gain on Investments			0.00	0.00	0.00	0.00	0.00
<b>Total Capital Investment Receipts</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2. Receipts from Loans and Borrowings							
a. Acquisition of Loans			0.00	0.00	0.00	0.00	0.00
b. Issuance of Bonds			0.00	0.00	0.00	0.00	0.00
<b>Total Receipts from Loans and Borrowings</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
<b>Total Tax &amp; Non-Tax Revenue</b>							
<b>Total Receipts</b>			0.00	0.00	0.00	0.00	0.00
			213,453,679.95	140,053,088.10	136,582,728.76	276,635,816.86	232,757,174.50
<b>III. Expenditures</b>							
<b>Personal Services</b>							
Salaries and Wages - Regular	5-01-01-010		39,162,613.97	21,378,591.88	24,558,331.64	45,936,923.52	49,864,992.00
Salaries and Wages - Casual	5-01-01-020		4,684,378.17	3,323,200.82	4,797,991.18	8,121,192.00	8,035,224.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		3,229,313.51	1,873,454.60	2,422,545.40	4,296,000.00	4,464,000.00
Representation Allowance	5-01-02-020		2,067,093.75	1,032,750.00	1,109,250.00	2,142,000.00	2,065,500.00
Transportation Allowance	5-01-02-030		2,067,093.75	1,032,750.00	1,109,250.00	2,142,000.00	2,065,500.00
Clothing and Uniform Allowance	5-01-02-040		786,000.00	840,000.00	246,000.00	1,086,000.00	1,116,000.00
Subsistence, & Quarters Allowance	5-01-02-050		343,400.00	191,175.00	309,375.00	500,550.00	500,400.00
Hazard Pay	5-01-02-110		1,197,495.05	879,059.12	1,204,580.88	2,083,640.00	2,141,427.60
Productivity Enhancement Incentive	5-01-02-990		673,500.00	0.00	932,000.00	932,000.00	930,000.00
C N A Bonus/Other Bonuses and Allowances	5-01-02-990		3,625,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140		3,656,434.20	0.00	4,736,259.00	4,736,259.00	4,825,018.00
Cash Gift	5-01-02-150		673,750.00	0.00	941,000.00	941,000.00	930,000.00
Retirement and Life Insurance Premiums	5-01-03-010		5,154,470.82	2,909,259.90	3,608,348.10	6,517,608.00	6,948,025.92
PAG-IBIG Contributions	5-01-03-020		159,000.00	90,600.00	123,600.00	214,200.00	223,200.00
PHILHEALTH Contributions	5-01-03-030		575,095.27	350,289.04	723,238.80	1,073,527.84	1,295,083.42
Employees Compensation Insurance Premiums	5-01-03-040		160,690.25	93,156.23	121,043.77	214,200.00	223,200.00
Mid-Year Bonus/Other Bonuses & Allowances	5-01-04-990		3,555,148.00	3,967,787.00	273,961.80	4,241,748.80	4,825,018.00
Anniversary Bonus	5-01-04-990		351,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-090		1,335,000.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030		0.00	0.00	0.00	0.00	1,150,708.34
Monetization of Leave Credits	5-01-04-030		0.00	0.00	0.00	0.00	800,000.00
<b>Total Personal Services</b>			73,456,476.74	37,962,073.59	47,216,775.57	85,178,849.16	92,403,297.28
<b>Maintenance and Other Operating Expenses</b>							
Traveling Expenses	5-02-01-010		915,926.27	773,349.48	2,069,950.52	2,843,300.00	3,330,569.48
Training Expenses	5-02-02-010		522,450.00	752,690.00	2,068,310.00	2,821,000.00	2,676,547.00
Accountable Form Expenses	5-02-03-020		140,000.00	101,125.00	148,875.00	250,000.00	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-020		3,647,862.00	0.00	2,769,000.00	2,769,000.00	4,143,500.00
Food Supplies Expenses	5-02-03-050		0.00	0.00	100,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010		1,006,331.00	82,269.65	1,705,566.35	1,787,836.00	1,912,426.18
Other Supplies & Materials Expenses	5-02-03-990		1,098,372.50	751,610.00	3,284,278.00	4,035,888.00	3,446,672.00
Agricultural Supplies Expenses	5-02-03-100		600,921.50	0.00	350,000.00	350,000.00	300,000.00
Drugs and Medicine Expenses	5-02-03-070		0.00	0.00	0.00	0.00	5,088,214.30

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
Water Expenses							
Electricity Expense	5-02-04-010		12,046.76	6,777.30	103,222.70	110,000.00	16,265.52
Telephone Expenses - Landline	5-02-04-020		106,133.78	60,369.01	189,630.99	250,000.00	250,000.00
Telephone Expenses - Mobile	5-02-05-020		7,741.47		20,000.00	20,000.00	30,000.00
Internet Subscription Expenses	5-02-05-020		261,604.58	100,861.86	661,618.14	762,480.00	722,180.00
Cable, Satellite, Telegraph, Radio Expenses	5-02-05-030		97,247.59	93,460.91	298,339.09	391,800.00	387,788.00
Postage & Deliveries Expenses	5-02-05-040		59,850.00	0.00	0.00	0.00	0.00
Confidential/Intelligence Expenses	5-02-05-010		0.00	0.00	65,000.00	65,000.00	49,000.00
Miscellaneous Expenses	5-02-10-020		420,000.00	60,000.00	440,000.00	500,000.00	500,000.00
Extraordinary Expenses	5-02-10-030		0.00	0.00	55,000.00	55,000.00	55,000.00
Legal Services	5-02-10-030		0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-010		0.00	0.00	55,000.00	55,000.00	55,000.00
Consultancy Expenses	5-02-11-020		0.00	0.00	55,000.00	55,000.00	55,000.00
Other Professional Expenses	5-02-11-030		0.00	27,914.69	87,185.31	115,100.00	115,100.00
Repair and Maintenance	5-02-11-990		0.00	0.00	50,000.00	50,000.00	50,000.00
Infrastructure Assets/Electrification, Power & Energy Structure			84,896.10	0.00	559,000.00	559,000.00	559,000.00
Building & Other Structure	5-02-13-030		0.00				
Machinery and Equipment	5-02-13-040		110,000.00	195,025.00	74,975.00	270,000.00	270,000.00
Transportation Equipment	5-02-13-050		286,158.00	0.00	1,800,000.00	1,800,000.00	756,000.00
Furniture and Fixtures	5-02-13-060		0.00	0.00	522,350.00	522,350.00	
ICT Equipments/Office Equipment/Machinery & Other Equipment	5-02-13-070		370,459.68	285,069.36	1,317,484.64	1,602,554.00	944,520.00
Other Property Plant & Equipment	5-02-13-050		0.00	0.00	126,000.00	126,000.00	126,000.00
Tax, Duties and Licences	5-02-13-990		71,546.00	0.00	402,500.00	402,500.00	519,702.00
Fidelity bond Premiums	5-02-16-010		0.00	0.00	5,000.00	5,000.00	5,000.00
Insurance Expenses/Vehicle	5-02-16-020		0.00	58,010.00	134,990.00	193,000.00	173,000.00
Advertising Expenses	5-02-16-030		137,625.00	78,975.00	131,025.00	210,000.00	210,000.00
Printing and Binding Expenses/Publication Expenses	5-02-99-010		48,212.43	30,386.26	141,613.74	172,000.00	142,000.00
Representation Expenses	5-02-99-020		0.00	0.00	518,000.00	518,000.00	768,000.00
Rent Expenses	5-02-99-030		67,100.00	0.00	467,100.00	467,100.00	237,100.00
Membership Dues and Contributions to Org.	5-02-99-050		0.00	0.00	99,000.00	99,000.00	99,000.00
Subscription Expense	5-02-99-060		181,216.50	0.00	443,000.00	443,000.00	380,000.00
Other Maintenance and Operating Expenses	5-02-99-070		0.00	0.00	161,000.00	161,000.00	161,000.00
Discretionary Expenses			0.00	0.00	392,500.00	392,500.00	392,500.00
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	30,000.00	30,000.00	30,000.00
<b>Total Maintenance and Other Operating Expenses</b>	5-02-99-990		528,451.87	14,610.48	2,176,510.64	2,191,121.12	912,969.98
			<b>10,782,153.03</b>	<b>3,472,504.00</b>	<b>24,078,025.12</b>	<b>27,550,529.12</b>	<b>30,219,054.46</b>

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
Land and Land Improvements	1-06-01-010		0.00	0.00	110,000.00	110,000.00	110,000.00
Office Buildings/Buildings	1-07-04-010		0.00	0.00	300,000.00	300,000.00	300,000.00
Office Equipment	1-07-05-020		96,950.00	16,700.00	1,315,238.00	1,331,938.00	831,200.00
IT Equipment & Software/Information and Communication Tech. Equipment	1-07-05-030		622,917.00	0.00	2,791,000.00	2,791,000.00	1,777,000.00
Communication Equipment	1-07-05-070		0.00	0.00	40,000.00	40,000.00	100,000.00
Building & Other Structure	1-07-04-990		0.00	0.00	250,000.00	250,000.00	250,000.00
Technical and Scientific Equipment	1-07-05-130		0.00	0.00	500,000.00	500,000.00	0.00
Other Machinery and Equipment	1-07-05-990		25,110.00	0.00	517,000.00	517,000.00	25,000.00
Transportation Equipment/Motor Vehicles	1-07-06-010		159,488.00	80,976.00	19,024.00	100,000.00	0.00
Furnitures and Fixtures	1-07-07-010		376,544.22	285,490.00	1,001,010.00	1,286,500.00	660,000.00
Books Outaly/Books	1-07-07-020		0.00	0.00	11,000.00	11,000.00	11,000.00
Computer Software	1-09-01-020		0.00	0.00	700,000.00	700,000.00	0.00
<b>Total Property, Plant &amp; Equipment</b>			<b>1,281,009.22</b>	<b>383,166.00</b>	<b>7,554,272.00</b>	<b>7,937,438.00</b>	<b>4,064,200.00</b>
<b>Special Purpose Appropriation (SPAs)</b>							
<b>A.) Appropriation for 20% Development Programs/Projects (20% DF)</b>							
<i>Programs/Projects and Activities</i>							
<b>1.) Construction and Improvement of Drainage Canals in Public Market, Brgy. Baybay</b>			<b>18,093,089.14</b>	<b>13,422,044.04</b>	<b>31,623,224.36</b>	<b>45,045,268.40</b>	<b>38,527,262.40</b>
<i>Property, Plant and Equipment</i>							
<i>Sewer Systems</i>							
<b>2.) Installation / Improvement of Streetlights in Public Market, Brgy. Baybay</b>			0.00	0.00	0.00	0.00	3,000,000.00
<i>Property, Plant and Equipment</i>							
<i>Power Supply Systems</i>							
<b>3.) Construction of Reblocking of Bridge Approach at Sitio Ilawod, Brgy. Cogon, Carigara</b>			0.00	0.00	0.00	0.00	2,000,000.00
<i>Property, Plant and Equipment</i>							
<i>Road Networks</i>							
<b>4.) Construction / Installation of Fence of the Brgy. Multi-purpose Pavement in Brgy. San Mateo</b>			0.00	0.00	0.00	0.00	350,000.00
<i>Property, Plant and Equipment</i>							
<i>Other Structures</i>							
<b>5.) Reblocking of Rizal Street in Brgy. Ponong</b>			0.00	0.00	0.00	0.00	500,000.00
<i>Property, Plant and Equipment</i>							
<i>Road Networks</i>							
<b>6.) Reblocking of Jose Aguilar Street in Brgy. Jugaban</b>			0.00	0.00	0.00	0.00	5,000,000.00
<i>Property, Plant and Equipment</i>							
<i>Road Networks</i>							
			0.00	0.00	0.00	0.00	3,177,262.40

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
7.) Road Concreting of Enage Street Extension Road going to Brgy. Hall in Brgy. Jugaban <i>Property, Plant and Equipment</i> Road Networks			0.00	0.00	0.00	0.00	1,000,000.00
8.) Repair and Improvement of Comfort Rooms in LGU Grounds <i>Property, Plant and Equipment</i> Other Structures			0.00	0.00	0.00	0.00	500,000.00
9.) Construction of Drainage Canals in Brgy. Ponong (along Kan Gara Gymnasium, Boulevard and Heroes Shrine Area) <i>Property, Plant and Equipment</i> Sewer Systems			0.00	0.00	0.00	0.00	5,000,000.00
10.) Improvement of Slaughterhouse <i>Property, Plant and Equipment</i> Slaughterhouses			0.00	0.00	0.00	0.00	2,000,000.00
11.) Road Reblocking and Rehabilitation of Cross drainage canal along Real Street Extension In Brgy. East Visoria <i>Property, Plant and Equipment</i> Road Networks			0.00	0.00	0.00	0.00	3,000,000.00
12.) Rehabilitation and Improvement of Carigara Municipal Cemetery in Brgy. Barugohay Central <i>Property, Plant and Equipment</i> Other Structures			0.00	0.00	0.00	0.00	2,000,000.00
13.) Repair and Rehabilitation of Building C in Public Market <i>Property, Plant and Equipment</i> Markets			0.00	0.00	0.00	0.00	4,000,000.00
14.) Purchase of Lot for the Expansion of Carigara Municipal Cemetery <i>Property, Plant and Equipment</i> Land			0.00	0.00	0.00	0.00	5,000,000.00
15.) Reblocking of Rebolledo Street in Brgy. Ponong, Brgy. Sawang and Brgy. Baybay <i>Property, Plant and Equipment</i> Road Networks			0.00	0.00	0.00	0.00	2,000,000.00
B.) Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM FUND) <i>Programs/Projects and Activities</i> 70% of the 5% Municipal Disaster Risk Reduction and Management Fund CY 2023			1,380,417.16	432,550.00	8,714,602.16	9,147,152.16	8,206,501.11

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
<b>Preparedness and Mitigation Projects-Maintenance and Other Operating Expenses</b>							
<b>1. Conduct of various DRRM related trainings and or specialized skills training on disaster preparedness and response, search, rescue and retrieval operations</b>							
1.1. Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and Other Response Volunteers			0.00	0.00	0.00	0.00	200,000.00
1.2. Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/Personnel and Other Stakeholders			0.00	0.00	0.00	0.00	150,000.00
1.3. Conduct of SRR Trainings to all Barangays Volunteer Groups and Responders			0.00	0.00	0.00	0.00	200,000.00
<b>2. Development/Conduct of Information Education Campaign or Advocacy Programs on DRRM/CCA</b>			0.00	0.00	0.00	0.00	200,000.00
<b>3. Stockfiling and Prepositioning of Food Items for Disaster Relief Operations</b>			0.00	0.00	0.00	0.00	500,000.00
<b>4. Stockfiling and Prepositioning of Non-Food Items for Disaster Relief Operations</b>			0.00	0.00	0.00	0.00	300,000.00
<b>5. Membership/Premiums on insurance of emergency response team members and volunteers</b>			0.00	0.00	0.00	0.00	50,000.00
<b>6. Conduct of Risk Assessment, Vulnerability Analysis and Other Science Based Technology and Methodologies to Enhance LGU Ecological Profile, Sectoral Studies and Mainstream DRRM/CCA in CLUP and CDP and project evaluation and Development</b>							
6.1 Training on DRRM - CCA Integration in CLUP			0.00	0.00	0.00	0.00	500,000.00
6.1 Updating of Carigara Hazard Mapping Project and Distribution of Hazard Maps and Results of Vulnerability Assessment			0.00	0.00	0.00	0.00	200,000.00
<b>7. Purchase of Basic Medical Supplies for Emergency Operations</b>			0.00	0.00	0.00	0.00	400,000.00
<b>8. Medical Oxygen Refill (Instaffed in the Emergency Response Vehicle)</b>							



Particulars	Acct. Code	Income Classification	Past Year (Actual) 2021  (Php)	Current Year Appropriation (CY 2022)			Budget Year (Proposed) 2023  (Php)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
for response operations			0.00	0.00	0.00	0.00	50,000.00
9. Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte-Phase 1			0.00	0.00	0.00	0.00	5,056,501.11
10. Provision of alternative livelihood relief or assistance to victims of disasters			0.00	0.00	0.00	0.00	200,000.00
11. Unprogram Fund			0.00	0.00	0.00	0.00	200,000.00
30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management Fund CY 2023			0.00	0.00	2,744,145.65	2,744,145.65	3,431,357.62
C.) Appropriation for Debt Services							
D.) Aid to Barangays			49,000.00	0.00	245,000.00	245,000.00	245,000.00
E.) Other Authorized Special Purpose Appropriations			49,533,082.39	18,304,533.76	80,482,900.61	98,787,434.37	55,660,501.63
<b>Total Special Purpose Appropriation (SPA)</b>			<b>69,055,588.69</b>	<b>32,159,127.80</b>	<b>123,809,872.78</b>	<b>155,969,000.58</b>	<b>106,070,622.76</b>
<b>Total Expenditures</b>			<b>154,575,227.68</b>	<b>73,976,871.39</b>	<b>202,658,945.47</b>	<b>276,635,816.86</b>	<b>232,757,174.50</b>
<b>III. Ending Balance</b>			<b>58,878,452.27</b>	<b>66,076,216.71</b>	<b>(66,076,216.71)</b>	<b>0.00</b>	<b>0.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year 2023.

Certified Correct:

  
MA. ARLENE R. GLEAN  
Municipal Budget Officer

  
JULIET R. HANOPOL  
Municipal Treasurer

  
DARYL DANIEL G. BODO  
Municipal Planning & Development Coordinator

Approved:

  
HON. EDUARDO T. ONG JR.  
Municipal Mayor

## **II. EXPENDITURES PROGRAM**

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	2,160,448.20	918,390.00	1,331,735.52	2,250,125.52	2,953,812.00
Salaries and Wages - Casual	5-01-01-020	442,640.00	533,277.64	666,466.36	1,199,744.00	1,584,792.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	175,636.38	128,454.54	185,545.46	314,000.00	432,000.00
Representation Allowance	5-01-02-020	91,800.00	45,900.00	122,400.00	168,300.00	91,800.00
Transportation Allowance	5-01-02-030	91,800.00	45,900.00	122,400.00	168,300.00	91,800.00
Clothing and Uniform Allowance	5-01-02-040	42,000.00	42,000.00	30,000.00	72,000.00	108,000.00
Year End Bonus	5-01-02-140	203,858.00	0.00	351,078.00	351,078.00	378,217.00
Cash Gift	5-01-02-150	32,000.00	0.00	80,000.00	80,000.00	90,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	214,924.00	210,745.00	9,876.66	220,621.66	378,217.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	21,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	200,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	29,000.00	0.00	70,000.00	70,000.00	90,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	56,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	312,370.58	174,200.11	265,858.37	440,058.48	544,632.48
PAG-IBIG Contributions	5-01-03-020	8,500.00	6,000.00	9,800.00	15,800.00	21,600.00
PHILHEALTH Contributions	5-01-03-030	29,658.89	17,896.30	48,040.38	65,936.68	96,882.75
Employees Compensation Insurance Premiums	5-01-03-040	8,800.00	6,456.95	9,343.05	15,800.00	21,600.00
<b>Total Personal Services</b>		<b>4,120,436.05</b>	<b>2,129,220.54</b>	<b>3,302,543.80</b>	<b>5,431,764.34</b>	<b>6,883,353.23</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	96,660.00	84,337.00	615,663.00	700,000.00	700,000.00
Training Expenses	5-02-02-010	124,500.00	130,000.00	870,000.00	1,000,000.00	1,000,000.00
Office Supplies Expenses	5-02-03-010	349,006.00	28,908.52	571,091.48	600,000.00	600,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,183,506.75	0.00	700,000.00	700,000.00	1,280,000.00
Other Supplies and Materials Expenses	5-02-03-990	563,970.50	327,469.00	172,531.00	500,000.00	500,000.00
Postage and Courier Services	5-02-05-010	0.00	0.00	35,000.00	35,000.00	35,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	31,860.00	31,860.00	31,680.00
Internet Subscription Expenses	5-02-05-030	0.00	11,890.45	14,509.55	26,400.00	26,400.00
Confidential/Intelligence Expenses	5-02-10-010	420,000.00	60,000.00	440,000.00	500,000.00	500,000.00
Extraordinary Expenses	5-02-10-030	0.00	0.00	55,000.00	55,000.00	55,000.00
Miscellaneous Expenses	5-02-10-030	0.00	0.00	55,000.00	55,000.00	55,000.00
Legal Services	5-02-11-010	0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-020	0.00	27,914.69	87,185.31	115,100.00	115,100.00

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Consultancy Services	5-02-11-030	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	84,896.10	0.00	559,000.00	559,000.00	559,000.00
R & M - Electrification, Power & Energy Structure/Infrastructure Assets	5-02-13-030	110,000.00	195,025.00	4,975.00	200,000.00	200,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	55,000.00	55,000.00	55,000.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	49,436.00	0.00	100,000.00	100,000.00	100,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	16,200.00	0.00	50,000.00	50,000.00	50,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	50,000.00	50,000.00	50,000.00
R & M - Building & Other Structures	5-02-13-040	165,000.00	0.00	50,000.00	50,000.00	50,000.00
Taxes, Duties and Licences	5-02-16-010	0.00	0.00	200,000.00	200,000.00	200,000.00
Fidelity Bonds Premium	5-02-16-020	52,500.00	0.00	8,000.00	8,000.00	8,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	100,000.00	100,000.00	100,000.00
Advertising Expenses	5-02-99-010	0.00	0.00	6,000.00	6,000.00	6,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	33,000.00	33,000.00	33,000.00
Representation Expenses	5-02-99-030	0.00	0.00	55,000.00	55,000.00	55,000.00
Rent Expenses	5-02-99-050	0.00	0.00	99,000.00	99,000.00	99,000.00
Membership Dues and Contributions to Org.	5-02-99-060	181,216.50	0.00	330,000.00	330,000.00	330,000.00
Subscription Expenses	5-02-99-070	0.00	0.00	125,000.00	125,000.00	125,000.00
Discretionary Expenses	5-02-99-990	0.00	0.00	192,500.00	192,500.00	192,500.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	30,000.00	30,000.00	30,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>428,380.00</b>	<b>14,610.48</b>	<b>376,389.52</b>	<b>391,000.00</b>	<b>391,000.00</b>
<b>Property, Plant &amp; Equipment</b>		<b>3,825,271.85</b>	<b>880,155.14</b>	<b>6,126,704.86</b>	<b>7,006,860.00</b>	<b>7,586,680.00</b>
Land Improvement/Land improvement, Aquaculture Structures	1-07-02-010	0.00	0.00	110,000.00	110,000.00	110,000.00
Office Buildings/Building	1-07-04-010	0.00	0.00	300,000.00	300,000.00	300,000.00
Office Equipment	1-07-05-020	0.00	16,700.00	164,200.00	180,900.00	180,900.00
Information and Communication Technology Equipment	1-07-05-030	268,922.00	0.00	400,000.00	400,000.00	400,000.00
Furnitures and Fixtures	1-07-07-010	274,734.02	163,000.00	137,000.00	300,000.00	300,000.00
Books Outlay/Books	1-07-07-020	0.00	0.00	11,000.00	11,000.00	11,000.00
<b>Total Property, Plant &amp; Equipment</b>		<b>543,656.02</b>	<b>179,700.00</b>	<b>1,122,200.00</b>	<b>1,301,900.00</b>	<b>1,301,900.00</b>
<b>Total Appropriations</b>		<b>8,489,363.92</b>	<b>3,189,075.68</b>	<b>10,551,448.66</b>	<b>13,740,524.34</b>	<b>15,771,933.23</b>

Prepared by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

Reviewed by:

MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

Office: Mayor's Office

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021	Current Year 2022		Budget Year (Proposed) 2023
				Actual	Estimate	
			(Php)	(Php)	(Php)	(Php)
8000-5-4	Economic Services	<b>A.) 20% Development Fund:</b> <b>CY 2023:</b> <i>Programs/Projects and Activities:</i> <b>1.) Construction and Improvement of Drainage Canals in Public Market, Brgy. Baybay</b> <i>Property, Plant and Equipment</i>	19,093,089.14	13,422,044.04	45,045,268.40	38,527,262.40
8000-5-5	Economic Services	<i>Sewer Systems</i> <b>2.) Installation / Improvement of Streetlights in Public Market, Brgy. Baybay</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	3,000,000.00
8000-5-9	Economic Services	<i>Power Supply Systems</i> <b>3.) Construction of Reblocking of Bridge Approach at Sitio Ilawod, Brgy. Cogon, Carigara</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	2,000,000.00
8000-5-10	Economic Services	<i>Road Networks</i> <b>4.) Construction / Installation of Fence of the Brgy. Multi-purpose Pavement in Brgy. San Mateo</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	350,000.00
8000-5-13	Economic Services	<i>Other Structures</i> <b>5.) Reblocking of Rizal Street in Brgy. Ponong</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	500,000.00
8000-5-14	Economic Services	<i>Road Networks</i> <b>6.) Reblocking of Jose Aguilar Street in Brgy. Jugaban</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	5,000,000.00
8000-5-18	Economic Services	<i>Road Networks</i> <b>7.) Road Concreting of Enage Street Extension Road going to Brgy. Hall in Brgy. Jugaban</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	3,177,262.40
8000-5-19	Economic Services	<i>Road Networks</i> <b>8.) Repair and Improvement of Comfort Rooms in LGU Grounds</b> <i>Property, Plant and Equipment</i>	0.00	0.00	0.00	1,000,000.00
8000-5-29	Economic Services	<i>Other Structures</i> <b>9.) Construction of Drainage Canals in Brgy. Ponong (along Kan Gara Gymnasium, Boulevard and Heroes Shrine Area)</b>	0.00	0.00	0.00	500,000.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021	Current Year 2022		Budget Year (Proposed) 2023
				Actual	Estimate	
				(Php)	(Php)	
8000-5-30	Economic Services	<i>Property, Plant and Equipment</i> Sewer Systems <b>10.) Improvement of Slaughterhouse</b>	0.00	0.00	0.00	5,000,000.00
8000-5-31	Economic Services	<i>Property, Plant and Equipment</i> Slaughterhouses <b>11.) Road Reblocking and Rehabilitation of Cross drainage canal along Real Street Extension in Brgy. East Visoria</b>	0.00	0.00	0.00	2,000,000.00
8000-5-34	Economic Services	<i>Property, Plant and Equipment</i> Road Networks <b>12.) Rehabilitation and Improvement of Carigara Municipal Cemetery in Brgy. Barugohay Central</b>	0.00	0.00	0.00	3,000,000.00
8000-5-36	Economic Services	<i>Property, Plant and Equipment</i> Other Structures <b>13.) Repair and Rehabilitation of Building C in Public Market</b>	0.00	0.00	0.00	2,000,000.00
1000-1-15	Economic Services	<i>Property, Plant and Equipment</i> Markets <b>14.) Purchase of Lot for the Expansion of Carigara Municipal Cemetery</b>	0.00	0.00	0.00	4,000,000.00
8000-5-37	Economic Services	<i>Property, Plant and Equipment</i> Land <b>15.) Reblocking of Rebolledo Street in Brgy. Ponong, Brgy. Sawang and Brgy. Baybay</b>	0.00	0.00	0.00	5,000,000.00
9000	Other Services	<i>Property, Plant and Equipment</i> Road Networks <b>B.) 5% Municipal Disaster Risk Reduction Management Fund:</b>	0.00	0.00	0.00	2,000,000.00
		<i>Programs/Projects and Activities</i> <b>70% of the 5% Municipal Disaster Risk Reduction and Management Fund</b>				
		<b>Preparedness and Mitigation Projects-Maintenance and Other Operating Expenses</b>				
		<b>1. Conduct of various DRRM related trainings and or specialized skills training on disaster preparedness and response, search, rescue and retrieval operations</b>				
			<b>1,380,417.16</b>	<b>432,550.00</b>	<b>9,147,152.16</b>	
9000-5	Other Services	1.1. Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and Other Response Volunteers	0.00	0.00	0.00	200,000.00
9000-6	Other Services	1.2. Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/Personnel and Other Stakeholders	0.00	0.00	0.00	150,000.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021	Current Year 2022		Budget Year (Proposed) 2023
				Actual	Estimate	
			(Php)	(Php)	(Php)	(Php)
9000-7	Other Services	1.3. Conduct of SRR Trainings to all Barangays Volunteer Groups and Responders	0.00	0.00	0.00	200,000.00
9000-8	Other Services	2. Development/Conduct of Information Education Campaign or Advocacy Programs on DRRM/CCA	0.00	0.00	0.00	200,000.00
9000-9	Other Services	3. Stockfilling and Prepositioning of Food Items for Disaster Relief Operations	0.00	0.00	0.00	500,000.00
9000-10	Other Services	4. Stockfilling and Prepositioning of Non-Food Items for Disaster Relief Operations	0.00	0.00	0.00	300,000.00
9000-11	Other Services	5. Membership/Premiums on insurance of emergency response team members and volunteers	0.00	0.00	0.00	50,000.00
9000-12	Other Services	6. Conduct of Risk Assessment, Vulnerability Analysis and Other Science Based Technology and Methodologies to Enhance LGU Ecological Profile, Sectoral Studies and Mainstream DRRM/CCA in CLUP and CDP and project evaluation and Development				
9000-12	Other Services	6.1 Training on DRRM - CCA Integration in CLUP	0.00	0.00	0.00	500,000.00
9000-13	Other Services	6.1 Updating of Carigara Hazard Mapping Project and Distribution of Hazard Maps and Results of Vulnerability Assessment	0.00	0.00	0.00	200,000.00
9000-14	Other Services	7. Purchase of Basic Medical Supplies for Emergency Operations	0.00	0.00	0.00	400,000.00
9000-15	Other Services	8. Medical Oxygen Refill (Installed in the Emergency Response Vehicle) for response operations	0.00	0.00	0.00	50,000.00
9000-16	Other Services	9. Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte-Phase 1	0.00	0.00	0.00	5,056,501.11
9000-17	Other Services	10. Provision of alternative livelihood relief or assistance to victims of disasters	0.00	0.00	0.00	200,000.00
9000	Other Services	11. Unprogram Fund	0.00	0.00	0.00	200,000.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
9000-18	Other Services	<b>30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management Fund</b>				
1000-1-11	General Public Services	<b>C.) Aid to Barangay</b>	0.00	0.00	3,920,208.07	3,431,357.62
1000-1-2	General Public Services	<b>D.) Special Purpose Appropriations (SPA):</b>				
		<b>1.) Data Consolidation &amp; Production Program - Executive Services</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	30,000.00	0.00	36,000.00	40,000.00
		Other General Services				
		<b>Sub-total</b>	442,473.09	126,704.99	646,800.00	464,640.00
1000-1-3	General Public Services	<b>2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's</b>	472,473.09	126,704.99	682,800.00	504,640.00
		Maintenance & Other Operating Expenses				
		Other Professional Services				
		<b>Sub-total</b>	598,249.00	243,000.00	724,000.00	700,000.00
1000-1-4	General Public Services	<b>3.) Lumpsum Appropriations for Terminal Leave Benefits</b>	598,249.00	243,000.00	724,000.00	700,000.00
		Personal Services				
		Terminal Leave Benefits/Monetization of Leave Credits				
		<b>Sub-total</b>	988,969.84	0.00	8,144,166.20	794,830.18
			988,969.84	0.00	8,144,166.20	794,830.18
1000-1-5	General Public Services	<b>4.) Lumpsum Appropriations for Monetization of Leave Credits</b>				
		Personal Services				
		Monetization of Leave Credits				
		<b>Sub-total</b>	151,605.76	1,898,480.52	1,900,000.00	1,021,132.67
			151,605.76	1,898,480.52	1,900,000.00	1,021,132.67
1000-1-6	General Public Services	<b>5.) Financial Assistance to Barangay, Police, Programs and Projects</b>				
		Maintenance & Other Operating Expenses				
		Training Expenses	0.00	0.00	400,000.00	500,000.00
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	2,034,573.50	437,012.50	3,000,000.00	2,500,000.00
			2,034,573.50	437,012.50	3,400,000.00	3,000,000.00



AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual  (Php)	Estimate  (Php)	
1000-1-7	General Public Services	<b>6.) Insurance of Vehicles and Government Building</b> Maintenance & Other Operating Expenses Insurance Expenses <b>Sub-total</b>	9,933.99	0.00	200,000.00	150,000.00
			<b>9,933.99</b>	<b>0.00</b>	<b>200,000.00</b>	<b>150,000.00</b>
1000-1-8	General Public Services	<b>7.) Lumpsum Appropriations for Office Supplies</b> Maintenance & Other Operating Expenses Office Supplies Expenses Other Supplies & Material Expenses <b>Sub-total</b>	368,750.00	0.00	500,000.00	200,000.00
			39,750.00	0.00	500,000.00	200,000.00
			<b>408,500.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>400,000.00</b>
8000	Economic Services	<b>8.) Operation and Maintenance of Motorpool</b> Personal Services Gratuity Pay/Other Bonuses and Allowances Maintenance & Other Operating Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Material Expenses (Spareparts, Tires, Lights of Heavy Equipments) Other General Services <b>Sub-total</b>	13,000.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
			<b>157,975.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>170,975.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1000-1-13	General Public Services	<b>9.) Counterpart for Election Expenses</b> Personal Services Overtime and Night Pay Maintenance & Other Operating Expenses Food Supplies Expenses <b>Sub-total</b>	0.00	119,195.85	150,000.00	50,000.00
			0.00	0.00	20,000.00	50,000.00
			<b>0.00</b>	<b>119,195.85</b>	<b>170,000.00</b>	<b>100,000.00</b>
1000-1-9	General Public Services	<b>10.) Housing Program-Task Force on Relocation and Resettlement</b> Maintenance & Other Operating Expenses Other Maintenance and Operating Expenses <b>Sub-total</b>	0.00	0.00	500,000.00	200,000.00
			<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>200,000.00</b>
1000-9-1	General Public Services	<b>11.) Public Assistance and Complaint Desk Program (PACD)</b> Personal Services Gratuity Pay/Other Bonuses and Allowances	10,000.00	0.00	0.00	8,000.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual  (Php)	Estimate  (Php)	
1000-18-1	General Public Services	Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-total</b>	152,284.76	74,743.25	184,800.00	105,600.00
			162,284.76	74,743.25	184,800.00	113,600.00
1000-18-2	Social Services	<b>12.) Carigara Municipal Traffic Aid (CAMTA) &amp; Public Safety Program/CATEMO</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	127,000.00	0.00	100,000.00	120,000.00
		Other General Services				
		<b>Sub-total</b>	2,334,839.56	871,348.44	2,582,280.00	1,701,000.00
			2,461,839.56	871,348.44	2,682,280.00	1,821,000.00
1000-1-10	General Public Services	<b>13.) Oplan Undas Program</b>				
		Maintenance & Other Operating Expenses				
		Other Maintenance and Operating Expenses				
		<b>Sub-total</b>	0.00	0.00	200,000.00	200,000.00
			0.00	0.00	200,000.00	200,000.00
1000-1-12	General Public Services	<b>14.) Repair &amp; Maintenance -Building/Municipal Library &amp; Museum</b>				
		Maintenance & Other Operating Expenses				
		R & M - Building and Other Structures				
		<b>Sub-total</b>	0.00	0.00	200,000.00	50,000.00
			0.00	0.00	200,000.00	50,000.00
1000-1-12	General Public Services	<b>15.) Local Anti-Criminality Action Plan</b>				
		Maintenance & Other Operating Expenses				
		Training Expenses				
		Office Supplies Expenses	0.00	0.00	85,400.00	85,400.00
		Other Supplies and Materials Expenses	0.00	0.00	2,976.00	2,976.00
		Other Professional Services	0.00	0.00	100,000.00	100,000.00
		R & M - Transportation Equipment	0.00	0.00	12,000.00	12,000.00
	<b>Sub-total</b>	0.00	0.00	24,000.00	24,000.00	
			0.00	0.00	224,376.00	224,376.00
1000	General Public Services	<b>16.) Repair and Maintenance of Government Facilities</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	0.00	0.00	8,000.00	0.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021	Current Year 2022		Budget Year (Proposed) 2023
				Actual	Estimate	
				(Php)	(Php)	
		Other General Services				
		<b>Sub-total</b>	0.00	0.00	243,600.00	0.00
1000	General Public Services	<b>17.) Repair and Maintenance of Government Buildings &amp; Other Government Structures</b>	<b>0.00</b>	<b>0.00</b>	<b>251,600.00</b>	<b>0.00</b>
		Maintenance & Other Operating Expenses				
		Other Supplies & Material Expenses				
		R & M of Building and Other Structures	0.00	0.00	0.00	0.00
		<b>Sub-total</b>	55,655.00	0.00	0.00	0.00
1000	General Public Services	<b>18.) Repair and Maintenance of Government Vehicles</b>	<b>55,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	10,000.00	0.00	8,000.00	0.00
		Other Supplies and Materials Expenses				
		Other General Services	32,800.00			
		<b>Sub-total</b>	222,200.00	23,797.08	243,000.00	0.00
1000-20-4	General Public Services	<b>19.) Maintenance of Municipal Cemetery</b>	<b>265,000.00</b>	<b>23,797.08</b>	<b>251,000.00</b>	<b>0.00</b>
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	8,000.00	0.00	8,000.00	4,000.00
		Other General Services				
		<b>Sub-total</b>	150,317.64	32,940.00	184,680.00	51,840.00
1000-20-5	General Public Services	<b>20.) Maintenance of LGU Buildings and LGU Grounds</b>	<b>158,317.64</b>	<b>32,940.00</b>	<b>192,680.00</b>	<b>55,840.00</b>
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	15,000.00	0.00	32,000.00	36,000.00
		Other General Services				
		<b>Sub-total</b>	263,614.88	390,243.84	799,960.00	510,300.00
1000	General Public Services	<b>21.) Maintenance of LGU Grounds</b>	<b>278,614.88</b>	<b>390,243.84</b>	<b>831,960.00</b>	<b>546,300.00</b>
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
			20,000.00	0.00	0.00	0.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
3000-100-1-1	Social Services	Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-total</b>	287,903.75	0.00	0.00	0.00
3000-100-1-2	Social Services	<b>22.) Financial Assistance to Day Care Teachers</b>				
		Maintenance & Other Operating Expenses				
		<b>Sub-total</b>	589,440.00	201,720.00	600,000.00	600,000.00
3000-100-1-3	Social Services	<b>23.) Educational Program on Drug Abuse Control</b>				
		Maintenance & Other Operating Expenses				
		<b>Sub-total</b>	0.00	0.00	0.00	50,000.00
3000-100-1-4	Social Services	<b>24.) Duaw ha Barangay</b>				
		Maintenance & Other Operating Expenses				
		<b>Sub-total</b>	0.00	0.00	0.00	100,000.00
3000-100-3-3	Social Services	<b>25.) Education Support Program</b>				
		Maintenance & Other Operating Expenses				
		<b>Sub-total</b>	0.00	0.00	0.00	50,000.00
3000-100-4-1	Social Services	<b>26.) LGU Family Day Program</b>				
		Maintenance & Other Operating Expenses				
		<b>Sub-total</b>	0.00	0.00	0.00	50,000.00
3000-100-4-1	Social Services	<b>27.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments</b>				
		Personal Services				
		<b>Sub-total</b>	60,000.00	0.00	48,000.00	40,000.00
			929,021.66	329,034.40	1,140,480.00	558,900.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
		<b>Sub-total</b>	<b>989,021.66</b>	<b>329,034.40</b>	<b>1,188,480.00</b>	<b>598,900.00</b>
3000-100-4-2	Social Services	<b>28.) Socio Cultural/Founding Anniversary Activities/Town Felsta/Torugpo</b>				
		Maintenance & Other Operating Expenses	0.00	0.00	100,000.00	100,000.00
		Other Supplies & Material Expenses	0.00	0.00	200,000.00	200,000.00
		Rent Expenses	30,000.00	0.00	646,500.00	646,500.00
		Other Maintenance & Operating Expenses	0.00	0.00	53,500.00	53,500.00
		Prizes				
		<b>Sub-total</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
3000-100-4-3	Social Services	<b>29.) Sports and Wellness Development Program</b>				
		Maintenance & Other Operating Expenses	0.00	0.00	20,000.00	0.00
		Training Expenses	0.00	0.00	30,000.00	50,000.00
		Other Professional Services	0.00	0.00	50,000.00	0.00
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>
3000-100-4-4	Social Services	<b>30.) Talent and Skills Enhancement Program</b>				
		Maintenance & Other Operating Expenses	0.00	0.00	20,000.00	0.00
		Other Supplies & Material Expenses	0.00	0.00	30,000.00	50,000.00
		Other Professional Services	0.00	0.00	50,000.00	0.00
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>
3000-100-6-1-2	Social Services	<b>31.) Gender and Development (GAD) Program</b>				
		Maintenance & Other Operating Expenses	3,500.00	0.00	100,000.00	50,000.00
		Training Expenses	0.00	0.00	20,000.00	0.00
		Other Professional Services	0.00	0.00	200,000.00	150,000.00
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	<b>3,500.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>200,000.00</b>
3000-100-6-1-3	Social Services	<b>32.) Program on Senior Citizen</b>				
		Maintenance & Other Operating Expenses	0.00	0.00	20,000.00	30,000.00
		Traveling Expenses	0.00	0.00	67,500.00	20,000.00
		Training Expenses (Ederly Week Celebration)				

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
		Other Supplies & Materials Expenses				
		Water Expenses	0.00	21,900.00	70,200.00	85,100.00
		Electricity Expenses	5,699.58	2,500.21	10,000.00	15,000.00
		R & M - Office Building (OSCA Building Repainting)	8,933.07	4,093.20	80,000.00	80,000.00
		Other Professional Services	149,000.00	0.00	20,000.00	10,000.00
		Other Maintenance & Operating Expenses (Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian Assistance	311,000.00	154,200.00	422,000.00	534,000.00
		<b>Sub-total</b>	<b>143,500.00</b>	<b>61,500.00</b>	<b>160,000.00</b>	<b>220,000.00</b>
		Property, Plant and Equipment	618,132.65	244,193.41	849,700.00	994,100.00
		Furnitures & Fixtures				
		Information and Communication Technology Equipment	119,145.00	0.00	0.00	0.00
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
		<b>Total</b>	<b>119,145.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
			<b>737,277.65</b>	<b>244,193.41</b>	<b>899,700.00</b>	<b>994,100.00</b>
3000-100-6-1-8	Social Services	<b>33.) Person with Disability Welfare Program</b>				
		Maintenance & Other Operating Expenses				
		Other Maintenance and Operating Expenses				
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
3000-100-6-1-4	Social Services	<b>34.) Mutual Benefit Fund</b>				
		Maintenance & Other Operating Expenses				
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>58,000.00</b>	<b>110,000.00</b>
			<b>20,000.00</b>	<b>10,000.00</b>	<b>58,000.00</b>	<b>110,000.00</b>
3000	Social Services	<b>35.) Emergency Assistance Program (AICS)</b>				
		Maintenance & Other Operating Expenses				
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	<b>215,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>215,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3000-200-1-2	Social Services	<b>36.) Medical and Dental Health Programs</b>				
		Maintenance & Other Operating Expenses				
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
			<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021	Current Year 2022		Budget Year (Proposed) 2023
				Actual	Estimate	
				(Php)	(Php)	
3000-200-1-3	Social Services	<b>37.) Health Program (PHILHEALTH)</b> Philhealth Point of Care Enrollment Program Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	82,690.00	0.00	100,000.00	100,000.00
3000-200-1-4	Social Services	<b>38.) Financial Assistance to Barangay Health Personnel, Programs &amp; Projects</b> Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	82,690.00	0.00	100,000.00	100,000.00
3000-200-1-5	Social Services	<b>39.) Financial Assistance to Barangay Service Point Officer (BSPO)</b> Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	381,400.00	95,400.00	450,000.00	400,000.00
3000-200-1-6	Social Services	<b>40.) Financial Assistance to Barangay Nutrition Scholar (BNS)</b> Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	85,800.00	24,000.00	147,000.00	147,000.00
3000-200-1-7	Social Services	<b>41.) Philhealth/Indigency Profiling and Monitoring Program</b> Personal Services Gratuity Pay/Other Bonuses and Allowances Maintenance & Other Operating Expenses Other General Services Sub-total	117,600.00	32,400.00	147,000.00	147,000.00
3000-200-1-9	Social Services	<b>42.) HIV/AIDS Prevention and Control Program</b> Maintenance & Other Operating Expenses Other Maintenance and Operating Expenses Sub-total	20,000.00	0.00	16,000.00	8,000.00
			276,135.00	92,973.14	290,400.00	92,400.00
			296,135.00	92,973.14	306,400.00	100,400.00
			0.00	0.00	200,000.00	100,000.00
			0.00	0.00	200,000.00	100,000.00

AJP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021	Current Year 2022		Budget Year (Proposed) 2023
				Actual	Estimate	
				(Php)	(Php)	
3000-100-6-2-1	Social Services	<b>43.) Nutrition Action Program</b>				
		Maintenance & Other Operating Expenses				
		Traveling Expenses				
		Training Expenses	0.00	0.00	10,000.00	50,000.00
		Other Supplies and Materials Expenses	0.00	0.00	95,000.00	50,000.00
		Other Maintenance and Operating Expenses	0.00	0.00	35,000.00	50,000.00
		<b>Sub-total</b>	0.00	0.00	129,000.00	150,000.00
			<b>0.00</b>	<b>0.00</b>	<b>269,000.00</b>	<b>300,000.00</b>
3000-200-2-1	Social Services	<b>44.) Bloodletting Program</b>				
		Maintenance & Other Operating Expenses				
		Other Maintenance & Operating Expenses				
		<b>Sub-total</b>	86,992.00	265,014.00	300,000.00	300,000.00
			<b>86,992.00</b>	<b>265,014.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
3000-100-1-2	Social Services	<b>45.) Educational Program on Drug Abuse Control</b>				
		Maintenance & Other Operating Expenses				
		Training Expenses				
		Office Supplies Expenses	0.00	0.00	425,000.00	100,000.00
		Other Supplies and Materials Expenses	0.00	0.00	19,090.00	50,000.00
		<b>Sub-total</b>	0.00	0.00	14,870.00	50,000.00
			<b>0.00</b>	<b>0.00</b>	<b>458,960.00</b>	<b>200,000.00</b>
3000-300-1	Social Services	<b>46.) Program on Rehabilitation and Treatment on Drug Dependents</b>				
		Maintenance & Other Operating Expenses				
		Training Expenses				
		Office Supplies Expenses	0.00	0.00	240,000.00	50,000.00
		Other Supplies and Materials Expenses	0.00	0.00	4,020.00	0.00
		Other Professional Services	0.00	0.00	315,370.00	0.00
		Other Maintenance and Operating Expenses	0.00	0.00	35,000.00	0.00
		<b>Sub-total</b>	0.00	0.00	100,000.00	50,000.00
			<b>0.00</b>	<b>0.00</b>	<b>694,390.00</b>	<b>100,000.00</b>
3000-400-3-2	Social Services	<b>47.) Solid Waste Management Program</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	80,000.00	0.00	64,000.00	68,000.00
		Other Supplies and Materials Expenses				
			<b>1,287,133.47</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>



AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
3000-400-3-1	Social Services	Other General Services Sub-total	146,550.00	652,234.97	1,399,200.00	915,300.00
		<b>48.) Solid Waste Management-Operation of Ecological Solid Waste Management Park</b>	<b>1,513,683.47</b>	<b>652,234.97</b>	<b>1,663,200.00</b>	<b>983,300.00</b>
		Maintenance & Other Operating Expenses	396,587.50	0.00	1,000,000.00	1,000,000.00
		Fuel, Oil & Lubricants Expenses	36,000.00	0.00	200,000.00	200,000.00
		Other Supplies & Material Expenses	797,747.06	0.00	0.00	0.00
		Rent Expenses	34,200.00	0.00	50,000.00	50,000.00
		Other Maintenance & Operating Expenses				
		Sub-total	<b>1,264,534.56</b>	<b>0.00</b>	<b>1,250,000.00</b>	<b>1,250,000.00</b>
3000-400-4-1	Social Services	<b>49.) Maintenance of Drainage Canals Program</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	20,000.00	0.00	16,000.00	16,000.00
		Other General Services				
		Sub-total	<b>241,361.91</b>	<b>113,501.87</b>	<b>316,800.00</b>	<b>218,700.00</b>
3000-400-6-1	Social Services	<b>50.) Community Amenities</b>	<b>261,361.91</b>	<b>113,501.87</b>	<b>332,800.00</b>	<b>234,700.00</b>
		Maintenance & Other Operating Expenses				
		Water Expenses				
		Electricity Expenses				
		Sub-total	<b>1,251,793.65</b>	<b>224,994.95</b>	<b>2,000,000.00</b>	<b>600,000.00</b>
3000-400-6-2	General Services	<b>51.) Community Development Program</b>	<b>3,315,115.04</b>	<b>2,042,556.78</b>	<b>4,000,000.00</b>	<b>3,000,000.00</b>
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses				
		Other General Services				
		Sub-total	<b>4,566,908.69</b>	<b>2,267,551.73</b>	<b>6,000,000.00</b>	<b>3,600,000.00</b>
3000	Economic Services	<b>52.) Brgy. Assisted Programs/Projects</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	45,000.00	0.00	36,000.00	84,000.00
		Other General Services				
		Sub-total	<b>1,174,798.66</b>	<b>431,771.19</b>	<b>1,509,000.00</b>	<b>1,150,200.00</b>
			<b>1,219,798.66</b>	<b>431,771.19</b>	<b>1,545,000.00</b>	<b>1,234,200.00</b>
			13,000.00	0.00	0.00	0.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
8000-7-1	Economic Services	Other General Services Sub-total	240,911.03	0.00	0.00	0.00
		53.) Light a Tree/ Light a Village	253,911.03	0.00	0.00	0.00
		Maintenance & Other Operating Expenses				
		Other Maintenance & Operating Expenses				
		Sub-total				
3000-400-6-3	Social Services	54.) Livelihood and Community Development Projects	189,400.00	0.00	300,000.00	250,000.00
		Maintenance and Other Operating Expenses	189,400.00	0.00	300,000.00	250,000.00
		Training Expenses				
		Other Professional Fees	0.00	0.00	150,000.00	50,000.00
		Other Supplies & Materials Expenses	0.00	0.00	30,000.00	50,000.00
		Sub-total	60,000.00	0.00	300,000.00	200,000.00
1000-1-14	General Public Services	55.) Group Personal Accident Insurance	60,000.00	0.00	480,000.00	300,000.00
		Maintenance and Other Operating Expenses				
		Insurance Expenses				
		Sub-total				
			0.00	3,288.00	15,000.00	10,000.00
			0.00	3,288.00	15,000.00	10,000.00
3000	Social Services	56.) Operational Support Program for COVID 19 Pandemic				
		Maintenance and Other Operating Expenses				
		Food Supplies Expenses				
		Drugs and Medicines Expenses				
		Fuel, Oil and Lubricants Expenses	0.00	0.00	0.00	0.00
		Property Plant and Equipment	0.00	0.00	0.00	0.00
		Office Equipment	24,662.20	0.00	0.00	0.00
		Other Property, Plant and Equipments				
		Sub-total	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
			24,662.20	0.00	0.00	0.00
3000-200-1-8	Social Services	57.) Operation & Maintenance of COVID19 Center				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance and Other Operating Expenses				
			35,000.00	0.00	0.00	32,000.00

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
8000	Economic Services	Medical, Dental and Laboratory Supplies Expenses	1,446,182.00	0.00	0.00	0.00
		Food Supplies Expenses	1,982,200.00	0.00	0.00	0.00
		Other Supplies and Materials Expenses	150,000.00	0.00	0.00	0.00
		Other General Services	1,611,123.97	0.00	0.00	461,700.00
		R & M - Building and Other Structures	0.00	0.00	0.00	0.00
		<b>Sub-total</b>	<b>5,224,505.97</b>	<b>0.00</b>	<b>0.00</b>	<b>493,700.00</b>
8000	Economic Services	<b>58.) Construction of Municipal Market and Slaughter Office</b>				
		Property, Plant and Equipment				
		Office Building	0.00	0.00	0.00	1,300,000.00
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300,000.00</b>
8000	General Public Services	<b>59.) Construction of Municipal Building Phase I</b>				
		Property, Plant and Equipment				
		Other Structures				
		<b>Sub-total</b>	<b>1,996,015.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8000	Social Services	<b>60.) Purchase of Grass Cutters</b>				
		Property, Plant and Equipment				
		Agricultural and Forestry Equipments				
		<b>Sub-total</b>	<b>55,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8000	Social Services	<b>61.) KALAHI-CIDDS-NCPPP</b>				
		Personal Services				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance and Other Operating Expenses	42,000.00	0.00	0.00	0.00
		Other General Services	346,048.75	0.00	0.00	0.00
		<b>Sub-total</b>	<b>388,048.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8000	Social Services	<b>62.) Local Council for the Protection of Children (LCPC)</b>				
		Maintenance and Other Operating Expenses				
		Training Expenses				
		Other Maintenance and Operating Expenses	56,250.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
		<b>Sub-total</b>	<b>56,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021  (Php)	Current Year 2022		Budget Year (Proposed) 2023  (Php)
				Actual	Estimate	
				(Php)	(Php)	
8000	Social Services	<b>63.) Food Security Program</b> Maintenance and Other Operating Expenses Food Supplies Expenses Sub-total	2,499,800.00	0.00	0.00	0.00
1000	General Public Service	<b>64.) Purchase of Backhoe, Crawler Type (bucket capacity: 0:56 cu. m.)</b> Property, Plant and Equipment Construction and Heavy Equipment Sub-total	2,499,800.00	0.00	0.00	0.00
1000	General Public Service	<b>65.) Counterpart for the Acquisition of Lot for Multipurpose Pavement in Brgy. Sawang</b> Property, Plant and Equipment Transfer of Project Equity Share /LGU Counterpart Sub-total	6,495,000.00	0.00	0.00	0.00
		<b>Total Appropriations</b>	400,000.00	0.00	0.00	0.00
			400,000.00	0.00	0.00	0.00
			59,348,138.99	22,835,143.22	99,322,220.83	76,295,139.98

Prepared by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

Reviewed by:

MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Sangguniang Bayan Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	9,809,124.00	5,004,388.52	4,997,047.48	10,001,436.00	10,134,696.00
Salaries and Wages - Casual	5-01-01-020	195,130.47	103,561.82	173,302.18	276,864.00	288,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	299,181.82	150,545.47	161,454.53	312,000.00	312,000.00
Representation Allowance	5-01-02-020	851,700.00	425,850.00	425,850.00	851,700.00	851,700.00
Transportation Allowance	5-01-02-030	851,700.00	425,850.00	425,850.00	851,700.00	851,700.00
Clothing and Uniform Allowance	5-01-02-040	72,000.00	72,000.00	6,000.00	78,000.00	78,000.00
Year End Bonus	5-01-02-140	828,493.00	0.00	856,525.00	856,525.00	868,570.00
Cash Gift	5-01-02-150	60,000.00	0.00	65,000.00	65,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	828,493.00	844,989.00	11,536.00	856,525.00	868,570.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	39,000.00	0.00	0.00	0.00	0.00
C N A Bonus//Other Bonuses & Allowances	5-01-02-990	350,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	65,000.00	0.00	65,000.00	65,000.00	65,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	140,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-02-990	1,093,439.52	558,121.00	675,275.00	1,233,396.00	1,250,740.80
PAG-IBIG Contributions	5-01-03-010	15,000.00	7,100.00	8,500.00	15,600.00	15,600.00
PHILHEALTH Contributions	5-01-03-020	121,787.82	67,587.68	137,005.60	204,593.28	234,513.90
Employees Compensation Insurance Premiums	5-01-03-030	13,800.00	6,936.71	8,863.29	15,600.00	15,600.00
Terminal Leave Benefits	5-01-03-040	0.00	0.00	0.00	0.00	0.00
Monetization of Leave Credits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
<b>Total Personal Services</b>	5-01-04-030	15,833,849.63	7,666,930.20	8,017,009.08	15,683,939.28	16,713,789.70
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	75,102.27	214,692.86	285,307.14	500,000.00	593,734.48
Training Expenses	5-02-02-010	185,100.00	337,000.00	38,000.00	375,000.00	375,000.00
Office Supplies Expenses	5-02-03-010	192,855.00	53,361.13	146,638.87	200,000.00	200,000.00
Food Supplies Expenses	5-02-03-050	0.00	0.00	100,000.00	100,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	94,162.15	0.00	397,000.00	397,000.00	397,000.00
Other Supplies Expenses	5-02-03-990	67,462.00	282,741.00	521,699.00	804,440.00	804,440.00
Water Expenses	5-02-04-010	12,046.76	6,777.30	103,222.70	110,000.00	16,265.52
Electricity Expenses	5-02-04-020	106,133.78	60,369.01	189,630.99	250,000.00	250,000.00
Telephone Expenses - Landline	5-02-05-020	6,271.66	0.00	20,000.00	20,000.00	20,000.00
Telephone Expenses - Mobile	5-02-05-020	84,069.20	25,874.04	319,725.96	345,600.00	345,600.00

Office: Sangguniang Bayan Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Internet Subscription Expenses						
R & M - Electrification, Power & Energy Structure	5-02-05-030	16,490.91	13,038.38	16,961.62	30,000.00	30,000.00
R & M - Building & Other Structure	5-02-13-030	0.00	0.00	70,000.00	70,000.00	70,000.00
R & M - Machinery and Equipment	5-02-13-040	121,158.00	0.00	150,000.00	150,000.00	150,000.00
R & M - Other Property, Plant and Equipment	5-02-13-050	0.00	0.00	100,000.00	100,000.00	100,000.00
R & M - IT Equipment & Software/R & M-Machinery and Equipment	5-02-13-990	0.00	0.00	5,000.00	5,000.00	5,000.00
R & M - Transportation Equipment	5-02-13-050	5,910.00	0.00	55,000.00	55,000.00	55,000.00
R & M - Furniture and Fixtures	5-02-13-060	40,653.00	0.00	100,000.00	100,000.00	100,000.00
Fidelity Bonds Premium	5-02-13-070	0.00	0.00	30,000.00	30,000.00	30,000.00
Taxes , Duties and Licenses	5-02-16-020	7,500.00	0.00	10,000.00	10,000.00	10,000.00
Insurances Expenses	5-02-16-010	0.00	3,550.00	2,450.00	6,000.00	6,000.00
Advertising Expenses	5-02-16-030	7,756.81	8,240.52	1,759.48	10,000.00	10,000.00
Printing & Publication Expenses	5-02-99-010	0.00	0.00	485,000.00	485,000.00	485,000.00
Rent Expenses	5-02-99-020	67,100.00	0.00	100,000.00	100,000.00	100,000.00
Membership Dues and Contributions to Org.	5-02-99-050	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-060	0.00	0.00	20,000.00	20,000.00	20,000.00
5-02-99-990		42,479.06	0.00	294,975.00	294,975.00	294,975.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>1,132,250.60</b>	<b>1,005,644.24</b>	<b>3,612,370.76</b>	<b>4,618,015.00</b>	<b>4,618,015.00</b>
<b>Property, Plant &amp; Equipment</b>						
Building and Other Structures						
Office Equipment	1-07-04-010	0.00	0.00	250,000.00	250,000.00	250,000.00
Information and Communication Technology Equipment	1-07-05-020	52,000.00	0.00	650,300.00	650,300.00	650,300.00
Furnitures & Fixtures	1-07-05-030	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
1-07-07-010		0.00	56,490.00	143,510.00	200,000.00	200,000.00
<b>Total Property, Plant &amp; Equipment</b>		<b>52,000.00</b>	<b>56,490.00</b>	<b>2,043,810.00</b>	<b>2,100,300.00</b>	<b>2,100,300.00</b>
<b>Total Appropriations</b>		<b>16,818,100.23</b>	<b>8,729,064.44</b>	<b>13,673,189.84</b>	<b>22,402,254.28</b>	<b>23,432,104.70</b>

Prepared by:

HON. EDUARDO C. ONG  
Municipal Vice-Mayor

Reviewed by:

MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA, LEYTE**

Office: Sangguniang Bayan Office

AIP Reference code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-2-2	General Public Services	<b>1.) Research &amp; Development Program</b>				
		<i>Personal Services</i>				
		Salaries and Wages - Casual	243,452.00	138,432.00	138,432.00	288,144.00
		Personal Economic Relief Allowance (PERA)	44,000.00	24,000.00	24,000.00	48,000.00
		Clothing and Uniform Allowance	12,000.00	12,000.00	0.00	12,000.00
		Productivity Enhancement Incentive	5,000.00	0.00	10,000.00	10,000.00
		Year End Bonus	22,132.00	0.00	23,072.00	24,012.00
		Cash Gift	10,000.00	0.00	10,000.00	10,000.00
		Mid Year Bonus/Other Bonuses & Allowances	22,132.00	23,072.00	0.00	24,012.00
		Anniversary Bonus/Other Bonuses and Allowances	6,000.00	0.00	0.00	0.00
		Retirement and Life Insurance Premiums	29,214.24	16,611.84	16,611.84	34,577.28
		PAG-IBIG Contributions	2,200.00	1,100.00	1,300.00	2,400.00
		PHILHEALTH Contributions	3,651.78	2,018.80	3,518.48	6,483.24
		Employees Compensation Insurance Premiums	2,200.00	1,200.00	1,200.00	2,400.00
Gratuity Pay/Other Bonuses and Allowances (JO)	0.00	0.00	92,000.00	56,000.00		
<i>Maintenance and Operating Expenses</i>						
Other General Services						
<b>Sub-Total</b>		0.00	344,048.17	1,489,431.83	627,000.00	
		<b>401,982.02</b>	<b>562,482.81</b>	<b>1,809,566.15</b>	<b>1,145,028.52</b>	
1000-2-3	General Public Services	<b>a.) Repair &amp; Maintenance of Municipal Building</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	70,000.00	0.00	88,000.00	36,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
Other General Services						
<b>Sub-Total</b>		1,064,858.21	463,092.66	1,360,667.34	426,300.00	
		<b>1,134,858.21</b>	<b>463,092.66</b>	<b>1,448,667.34</b>	<b>462,300.00</b>	

1000-2-4	General Public Services	<b>b.) Repair &amp; Maintenance of Municipal Building/Municipal Library</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	70,000.00	0.00	0.00	0.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Other General Services	834,650.33	0.00	0.00	0.00
		<b>Sub-Total</b>	<b>904,650.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1000-2-5	General Public Services	<b>2.) Session to Barangay/Sangguniang Consultation/Assessment</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Rent Expenses	0.00	0.00	250,000.00	250,000.00
		Other Maintenance & Other Operating Expenses	0.00	0.00	250,000.00	250,000.00
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
	General Public Services	<b>3.) Consultative/ Committee Meetings &amp; Public Hearings Program</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses	0.00	0.00	240,000.00	240,000.00
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>240,000.00</b>
<b>Total Appropriations</b>			<b>2,441,490.56</b>	<b>1,025,575.47</b>	<b>3,998,233.49</b>	<b>2,347,328.52</b>

Prepared by:

HON. EDUARDO C. ONG  
Municipal Vice-Mayor

Reviewed by:

MA. ARVENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**


Office: Sangguniang Bayan Secretary

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	2,312,122.00	1,196,392.00	1,197,836.00	2,394,228.00	2,624,640.00
Salaries and Wages - Casual	5-01-01-020	164,145.67	138,432.00	138,432.00	276,864.00	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	221,727.27	120,000.00	120,000.00	240,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	54,000.00	60,000.00	0.00	60,000.00	54,000.00
Year End Bonus	5-01-02-140	214,945.00	0.00	222,591.00	222,591.00	218,720.00
Cash Gift	5-01-02-150	50,000.00	0.00	50,000.00	50,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	192,730.00	222,504.00	87.00	222,591.00	218,720.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	24,000.00	0.00	0.00	0.00	0.00
C N A Bonus//Other Bonuses & Allowances	5-01-02-990	250,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	50,000.00	0.00	50,000.00	50,000.00	45,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	100,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-02-990	100,000.00	0.00	0.00	0.00	0.00
PAG-IBIG Contributions	5-01-03-010	297,152.12	160,178.88	160,352.16	320,531.04	314,956.80
PHILHEALTH Contributions	5-01-03-020	10,800.00	6,000.00	6,000.00	12,000.00	10,800.00
Employees Compensation Insurance Premiums	5-01-03-030	33,855.24	19,829.93	33,591.91	53,421.84	59,054.40
<b>Total Personal Services</b>	5-01-03-040	11,081.81	6,000.00	6,000.00	12,000.00	10,800.00
<b>Maintenance and Other Operating Expenses</b>		<b>4,139,559.11</b>	<b>2,005,836.81</b>	<b>2,061,390.07</b>	<b>4,067,226.88</b>	<b>3,970,691.20</b>
Traveling Expenses	5-02-01-010	8,200.00	2,950.00	37,050.00	40,000.00	40,000.00
Training Expenses	5-02-02-010	17,300.00	0.00	20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	68,100.00	68,100.00	68,100.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	40,000.00	40,000.00	30,000.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	131,500.00	131,500.00	51,500.00
Postage & Deliveries	5-02-05-010	0.00	0.00	3,000.00	3,000.00	3,000.00
Telephone Expenses-Landline	5-02-05-020	1,469.81	0.00	0.00	0.00	10,000.00
Telephone Expenses-Mobile	5-02-05-020	11,900.00	0.00	27,600.00	27,600.00	27,600.00


Office: Sangguniang Bayan Secretary

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Internet Subscription Expenses	5-02-05-030	15,149.49	7,569.57	22,430.43	30,000.00	30,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	60,000.00	60,000.00	10,000.00
R & M -Transportation Equipment	5-02-13-060	0.00	0.00	115,000.00	115,000.00	15,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	2,000.00	2,000.00	0.00
Insurance Expenses	5-02-16-030	0.00	0.00	2,000.00	2,000.00	0.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	75,000.00	75,000.00	75,000.00
Subscription Expenses/Publication Expenses	5-02-99-070	0.00	0.00	200,000.00	200,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	500.00	0.00	5,000.00	5,000.00	5,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>54,519.30</b>	<b>10,519.57</b>	<b>808,680.43</b>	<b>819,200.00</b>	<b>585,200.00</b>
<b>Property, Plant &amp; Equipment</b>						
Office Equipment	1-07-05-020	0.00	0.00	20,000.00	20,000.00	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	100,000.00	100,000.00	110,000.00
<b>Total Property, Plant &amp; Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>110,000.00</b>
<b>Total Appropriations</b>		<b>4,194,078.41</b>	<b>2,016,356.38</b>	<b>2,990,070.50</b>	<b>5,006,426.88</b>	<b>4,665,891.20</b>

Prepared by:

  
**ROMEO M. VIOJAN**  
 Sangguniang Bayan Secretary  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

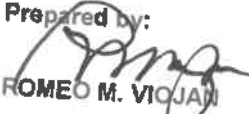
  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
 LGU: CARIGARA, LEYTE

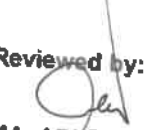
Office: SB Secretary Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
		None	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Prepared by:

  
**ROMEO M. VIOJAN**  
 Sangguniang Bayan Secretary  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

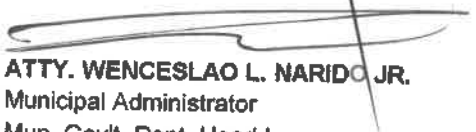
Office: Municipal Administrator's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,143,492.00	586,140.00	586,140.00	1,172,280.00	1,202,256.00
Salaries and Wages - Casual	5-01-01-020	383,400.00	339,811.00	428,953.00	768,764.00	848,028.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	144,000.00	96,272.74	111,727.26	208,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	36,000.00	36,000.00	18,000.00	54,000.00	54,000.00
Year End Bonus	5-01-02-140	127,241.00	0.00	165,599.00	165,599.00	170,857.00
Cash Gift	5-01-02-150	30,000.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	127,241.00	130,991.00	11,536.00	142,527.00	170,857.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	18,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	150,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	30,000.00	0.00	45,000.00	45,000.00	45,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	60,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	183,227.04	111,114.12	121,811.16	232,925.28	246,034.08
PAG-IBIG Contributions	5-01-03-020	7,200.00	4,500.00	5,900.00	10,400.00	10,800.00
PHILHEALTH Contributions	5-01-03-030	20,719.92	13,144.77	25,676.11	38,820.88	46,131.39
Employees Compensation Insurance Premiums	5-01-03-040	7,178.16	4,831.10	5,568.90	10,400.00	10,800.00
<b>Total Personal Services</b>		<b>2,620,699.12</b>	<b>1,399,304.73</b>	<b>1,647,411.43</b>	<b>3,046,716.16</b>	<b>3,218,763.47</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	7,490.00	22,050.00	27,950.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	15,000.00	0.00	20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	130,000.00	130,000.00	130,000.00
Telephone Expenses-Mobile	5-02-05-020	0.00	0.00	26,400.00	26,400.00	0.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	11,000.00	11,000.00	0.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	11,000.00	11,000.00	11,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	61,000.00	61,000.00	25,892.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	36,000.00	36,000.00	36,000.00
Membership Dues and Contributions to Organization	5-02-99-060	0.00	0.00	11,000.00	11,000.00	11,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	10,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	11,000.00	11,000.00	11,000.00

Office: Municipal Administrator's Office


Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Total Maintenance and Other Operating Expenses</b>		<b>72,490.00</b>	<b>22,050.00</b>	<b>415,350.00</b>	<b>437,400.00</b>	<b>364,892.00</b>
Property, Plant & Equipment IT Equipment and Software	1-07-05-030	46,519.00	0.00	0.00	0.00	0.00
<b>Total Property, Plant &amp; Equipment</b>		<b>46,519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>2,739,708.12</b>	<b>1,421,354.73</b>	<b>2,062,761.43</b>	<b>3,484,116.16</b>	<b>3,583,655.47</b>

Prepared by:



ATTY. WENCESLAO L. NARIDO JR.  
Municipal Administrator  
Mun. Gov't. Dept. Head I

Reviewed by:



MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:




HON. EDUARDO T. ONG JR.  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

**Office: Municipal Administrator's Office**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-7-2	General Public Services	<b>1.) Data Consolidation &amp; Production Program-Administrative Services</b>				
		<i>Personal Services</i>				
		<i>Gratuity Pay/Other Bonuses and Allowances</i>	22,000.00	0.00	20,000.00	16,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Other General Services</i>	304,009.60	140,661.19	331,898.81	176,880.00
		<b>Total Apprporiations</b>	<b>326,009.60</b>	<b>140,661.19</b>	<b>351,898.81</b>	<b>192,880.00</b>

**Prepared by:**

  
**ATTY. WENCESLAO L. NARIDO JR.**  
 Municipal Administrator  
 Mun. Gov't. Dept. Head I

**Reviewed by:**

**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Human Resource Management Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,122,204.75	622,764.58	684,359.42	1,307,124.00	1,343,280.00
Salaries and Wages - Casual	5-01-01-020	200,194.00	102,250.84	174,613.16	276,864.00	288,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	84,090.91	48,727.27	71,272.73	120,000.00	120,000.00
Representation Allowance	5-01-02-020	78,093.75	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	78,093.75	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	12,000.00	18,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	104,849.70	0.00	131,999.00	131,999.00	135,952.00
Cash Gift	5-01-02-150	16,250.00	0.00	25,000.00	25,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	115,230.00	96,687.00	35,312.00	131,999.00	135,952.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	100,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	12,500.00	0.00	25,000.00	25,000.00	25,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	24,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	158,688.71	87,001.85	103,076.71	190,078.56	195,770.88
PAG-IBIG Contributions	5-01-03-020	4,100.00	2,000.00	4,000.00	6,000.00	6,000.00
PHILHEALTH Contributions	5-01-03-030	16,715.31	8,367.54	22,312.22	31,679.76	36,707.04
Employees Compensation Insurance Premiums	5-01-03-040	4,300.00	2,458.86	3,541.14	6,000.00	6,000.00
<b>Total Personal Services</b>		<b>2,155,310.88</b>	<b>1,059,757.94</b>	<b>1,374,986.38</b>	<b>2,434,744.32</b>	<b>2,500,805.92</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	12,840.00	10,380.00	24,620.00	35,000.00	29,935.00
Training Expenses	5-02-02-010	2,400.00	0.00	309,000.00	309,000.00	264,287.00
Office Supplies Expenses	5-02-03-010	22,000.00	0.00	81,000.00	81,000.00	69,279.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	143,948.00	143,948.00	140,448.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	27,600.00	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	30,000.00	30,000.00	29,988.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	36,000.00	36,000.00	30,790.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>37,240.00</b>	<b>10,380.00</b>	<b>652,168.00</b>	<b>662,548.00</b>	<b>592,327.00</b>
<b>Property, Plant &amp; Equipment</b>						
Office Equipment	1-07-05-020	0.00	0.00	30,728.00	30,728.00	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	160,000.00	160,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	104,000.00	104,000.00	0.00
<b>Total Property, Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>294,728.00</b>	<b>294,728.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>2,192,550.88</b>	<b>1,070,137.94</b>	<b>2,321,882.38</b>	<b>3,392,020.32</b>	<b>3,093,132.92</b>

Prepared by:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 Human Resource Management Officer  
 Mun. Gov't. Dept. Head I

Reviewed by:

*MA. ARIENE R. GLEAN*  
**MA. ARIENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

*HON. EDUARDO T. ONG JR.*  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA, LEYTE**

Office: Human Resource Management Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
3000-100-3-2	Social Services	<b>1.) Public Employment Service Office (PESO) Management Services</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	7,000.00	0.00	4,000.00	4,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses (PESO) Manager	0.00	0.00	35,000.00	22,000.00
		Training Expenses	0.00	0.00	38,000.00	9,950.00
		Skills Registry System (Other MOOE)	0.00	0.00	11,000.00	11,000.00
		Special Program for the Employment of Students (SPES) (Other MOOE)	128,506.95	0.00	213,820.00	215,000.00
		Career Guidance & Employment Counseling (Other MOOE)	0.00	0.00	23,780.00	100,000.00
		Jobs Fair (Other MOOE)	0.00	0.00	22,850.00	60,000.00
		DOLE Integrated Livelihood and Emergency Employment (Other MOOE)	0.00	0.00	40,600.00	100,000.00
		Other General Services	86,719.65	37,102.71	121,297.29	39,600.00
		Other Maintenance and Operating Expenses	0.00	0.00	48,100.00	48,100.00
		Free Skills Training/Upgrading Assessment for Employability (Other MOOE)	0.00	0.00	0.00	80,000.00
Capacity Dev't. Training to Accredited CSO's and Year-End Assessment (Other MOOE)	0.00	0.00	0.00	100,000.00		
		<b>Total Apprporiations</b>	<b>222,226.60</b>	<b>37,102.71</b>	<b>558,447.29</b>	<b>789,650.00</b>

Prepared by:

*Christe F. Precia*  
**CRESCENTE F. PRECIA**

Human Resource Mg't. Officer

Mun. Gov't. Dept. Head I

Reviewed by:

*Ma. Arlene R. Glean*  
**MA. ARLENE R. GLEAN**

Municipal Budget Officer

Mun. Gov't. Dept. Head I

Approved by:

*Hon. Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**


Municipal Mayor

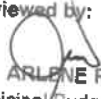



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Municipal Planning & Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,234,939.00	790,614.00	1,034,154.00	1,824,768.00	2,289,648.00
Salaries and Wages - Casual	5-01-01-020	254,518.00	271,095.88	374,920.12	646,016.00	720,360.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	160,000.00	119,000.01	160,999.99	280,000.00	336,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	48,000.00	30,000.00	78,000.00	84,000.00
Year End Bonus	5-01-02-140	150,118.00	0.00	230,039.00	230,039.00	250,834.00
Cash Gift	5-01-02-150	40,000.00	0.00	65,000.00	65,000.00	70,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	105,854.00	154,841.00	11,536.00	168,377.00	250,834.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	9,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	200,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	40,000.00	0.00	65,000.00	65,000.00	70,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	80,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	178,734.84	127,405.18	169,088.90	296,494.08	361,200.96
PAG-IBIG Contributions	5-01-03-020	7,900.00	5,600.00	8,400.00	14,000.00	16,800.00
PHILHEALTH Contributions	5-01-03-030	19,779.80	15,237.48	34,178.20	49,415.68	67,725.18
Employees Compensation Insurance Premiums	5-01-03-040	8,000.00	5,973.05	8,026.95	14,000.00	16,800.00
<b>Total Personal Services</b>		<b>2,665,843.64</b>	<b>1,614,266.60</b>	<b>2,267,843.16</b>	<b>3,882,109.76</b>	<b>4,687,202.14</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	20,940.00	27,270.00	2,730.00	30,000.00	100,000.00
Training Expenses	5-02-02-010	12,000.00	185,690.00	114,310.00	300,000.00	300,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	0.00	121,000.00	121,000.00	240,000.00
Other Supplies Expenses	5-02-03-990	25,000.00	0.00	230,000.00	230,000.00	180,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	400,000.00	0.00	780,000.00	780,000.00	1,251,000.00
Telephone Expenses - Mobile	5-02-05-020	22,000.00	10,000.00	17,600.00	27,600.00	27,600.00
R & M - Transportation Equipment	5-02-13-060	0.00	0.00	100,000.00	100,000.00	10,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	8,000.00	8,000.00	8,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	8,000.00	8,000.00	8,000.00
Printing and Bindings Expenses	5-02-98-020	690.00	0.00	105,341.12	105,341.12	20,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>530,630.00</b>	<b>222,960.00</b>	<b>1,486,981.12</b>	<b>1,709,941.12</b>	<b>2,144,600.00</b>
<b>Property, Plant and Equipment</b>						
Information and Communication Technology Equipment	1-07-05-030	50,629.00	0.00	520,000.00	520,000.00	80,000.00
Technical and Scientific Equipment	1-07-05-140	0.00	0.00	500,000.00	500,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010	79,744.00	80,976.00	19,024.00	100,000.00	0.00
<b>Total Property, Plant and Equipment</b>		<b>130,373.00</b>	<b>80,976.00</b>	<b>1,039,024.00</b>	<b>1,120,000.00</b>	<b>80,000.00</b>
<b>Total Appropriations</b>		<b>3,326,846.64</b>	<b>1,918,202.60</b>	<b>4,793,848.28</b>	<b>6,712,050.88</b>	<b>6,911,802.14</b>

Prepared by:  
  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator  
 Mun. Gov't. Dept. Head I

Reviewed by:  
  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I


Approved:  
  
**HON. EDUARDO J. ONG JR.**  
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**


Office: Municipal Planning & Development Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-3-2	General Public Services	<b>1.) Data Consolidation &amp; Production Program-Planning Services</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	10,000.00	0.00	40,000.00	32,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Other General Services				
		<b>Sub-total</b>	336,858.97	248,664.65	754,535.35	501,600.00
			<b>346,858.97</b>	<b>248,664.65</b>	<b>794,535.35</b>	<b>533,600.00</b>
1000-3-3	General Public Services	<b>2.) Formulation of Comprehensive Land Use Plan</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses	0.00	0.00	0.00	500,000.00
		Training Expenses	0.00	0.00	0.00	1,000,000.00
		Office Supplies Expenses	0.00	0.00	0.00	100,000.00
		Other Supplies and Materials Expenses	0.00	0.00	0.00	50,000.00
		Printing and Binding Expenses	0.00	0.00	0.00	200,000.00
		<b>Sub-total</b>	0.00	0.00	0.00	1,850,000.00
1000-3-4	General Public Services	<b>3.) KALAHI - CIDSS NCDDP</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	0.00	0.00	56,000.00	56,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses	0.00	0.00	20,000.00	100,000.00
		Training Expenses	0.00	55,000.00	175,000.00	100,000.00
		Office Supplies Expenses	0.00	0.00	150,000.00	200,000.00
		Other General Services	0.00	916,330.30	2,103,349.70	1,341,360.00
		Other MOOE	0.00	35,000.00	65,000.00	2,682,720.00
		<i>Property, Plant and Equipment</i>				
		Office Equipment	0.00	0.00	70,000.00	0.00
Information and Communication Technology Equipment	0.00	0.00	230,000.00	100,000.00		
		<b>Sub-total</b>	0.00	1,006,330.30	2,869,349.70	4,580,080.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-3-5	General Public Services	<b>4.) Community Based Monitoring System (CBMS)</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses	0.00	0.00	100,000.00	100,000.00
		Training Expenses	0.00	0.00	1,767,000.00	400,000.00
		Office Supplies Expenses	0.00	0.00	622,444.35	50,000.00
		Other Supplies and Materials Expenses	0.00	0.00	637,348.00	55,000.00
		Printing and Binding Expenses	0.00	0.00	102,773.00	0.00
		Other General Services	0.00	0.00	2,240,640.00	0.00
		<i>Property, Plant and Equipment</i>				
		Information and Communication Technology Equipment	0.00	0.00	1,700,000.00	0.00
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>7,170,205.35</b>	<b>605,000.00</b>
8000-3-2	Social Services	<b>5.) Environmental Management Services</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	0.00	0.00	12,000.00	0.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses	0.00	0.00	40,000.00	100,000.00
		Training Expenses	0.00	0.00	200,000.00	120,000.00
		Office Supplies Expenses	0.00	0.00	0.00	30,000.00
		Other General Services	0.00	0.00	560,000.00	20,000.00
		<i>Property, Plant and Equipment</i>				
		Information and Communication Technology Equipment	0.00	0.00	100,000.00	0.00
		<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>912,000.00</b>	<b>270,000.00</b>
<b>Total Appropriations</b>			<b>346,858.97</b>	<b>1,254,994.95</b>	<b>11,746,090.40</b>	<b>7,838,680.00</b>

Prepared by:   
**DARYL DANIEL G. BODO**  
 Municipal Planning and Dev't. Coordinator  
 Mun. Gov't. Dept. Head I

Reviewed by:   
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:   
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTEOffice: Municipal Civil Registrar's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,100,768.87	641,802.75	810,653.25	1,452,456.00	1,494,048.00
Salaries and Wages - Casual	5-01-01-020	44,264.00	0.00	138,432.00	138,432.00	144,072.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	80,000.00	36,000.00	84,000.00	120,000.00	120,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	18,000.00	12,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	102,694.00	0.00	132,574.00	132,574.00	136,510.00
Cash Gift	5-01-02-150	15,000.00	0.00	25,000.00	25,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	111,453.00	107,268.00	25,306.00	132,574.00	136,510.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	9,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	75,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	15,000.00	0.00	25,000.00	25,000.00	25,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	30,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	137,403.94	77,016.33	113,890.23	190,906.56	196,574.40
PAG-IBIG Contributions	5-01-03-020	4,000.00	1,800.00	4,200.00	6,000.00	6,000.00
PHILHEALTH Contributions	5-01-03-030	14,041.67	9,108.36	22,709.40	31,817.76	36,857.70
Employees Compensation Insurance Premiums	5-01-03-040	4,000.00	1,800.00	4,200.00	6,000.00	6,000.00
<b>Total Personal Services</b>		<b>1,919,625.48</b>	<b>969,295.44</b>	<b>1,474,464.88</b>	<b>2,443,760.32</b>	<b>2,509,572.10</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	19,870.00	6,520.00	33,480.00	40,000.00	40,000.00
Training Expenses	5-02-02-010	8,000.00	0.00	20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	0.00	65,507.00	65,507.00	44,953.00
Other Supplies Expenses/Registry forms/Dry seal	5-02-03-990	15,970.00	0.00	137,470.00	137,470.00	13,380.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	27,600.00	27,600.00	27,600.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	5,000.00	5,000.00	31,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	31,000.00	31,000.00	5,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>93,840.00</b>	<b>6,520.00</b>	<b>320,057.00</b>	<b>326,577.00</b>	<b>181,913.00</b>
<b>Property, Plant &amp; Equipment</b>						
Information and Communication Technology Equipment	1-07-05-030	44,999.00	0.00	0.00	0.00	0.00
<b>Total Property, Plant &amp; Equipment</b>		<b>44,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>2,058,464.48</b>	<b>975,815.44</b>	<b>1,794,521.88</b>	<b>2,770,337.32</b>	<b>2,691,485.10</b>

Prepared by:

*[Signature]*  
**SALVACION P. AGUDERA**  
Municipal Civil Registrar Officer  
Mun. Gov't. Dept. Head I

Reviewed by:

*[Signature]*  
**MA. ARIENE R. GLEAN**  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

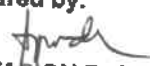
*[Signature]*  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**


Office: **Municipal Civil Registrar's Office**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-8-2	General Public Services	1.) Kasalang Bayan Program Other Maintenance and Operating Expenses Sub-Total	0.00	0.00	50,000.00	50,000.00
			<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
1000-8-3	General Public Services	3.) Mobile Registration Program Other Maintenance and Operating Expenses Sub-Total	0.00	0.00	50,000.00	50,000.00
			<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
1000-8-4	General Public Services	2.) Data Consolidation & Production Program-Civil Registry Services <i>Personal Services</i> Gratuity Pay/Other Bonuses and Allowances <i>Maintenance &amp; Other Operating Expenses</i> Other General Services Sub-Total	10,000.00	0.00	8,000.00	12,000.00
			95,524.02	80,393.44	149,286.56	134,640.00
			<b>105,524.02</b>	<b>80,393.44</b>	<b>157,286.56</b>	<b>146,640.00</b>
		<b>Total Appropriations</b>	<b>105,524.02</b>	<b>80,393.44</b>	<b>257,286.56</b>	<b>246,640.00</b>

Prepared by:

  
**SALVACION P. AGUDERA**  
 Municipal Civil Registrar  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: **Municipal Budget Office**


Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	971,892.00	495,474.00	495,474.00	990,948.00	1,203,780.00
Salaries and Wages - Casual	5-01-01-020	148,385.00	69,216.00	69,216.00	138,432.00	144,072.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	50,818.21	24,000.00	24,000.00	48,000.00	72,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	12,000.00	0.00	12,000.00	18,000.00
Year End Bonus	5-01-02-140	80,991.00	0.00	94,115.00	94,115.00	112,321.00
Cash Gift	5-01-02-150	5,000.00	0.00	10,000.00	10,000.00	15,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	114,189.00	94,115.00	0.00	94,115.00	112,321.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	50,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	6,000.00	0.00	10,000.00	10,000.00	15,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	11,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	134,433.24	67,762.80	67,762.80	135,525.60	161,742.24
PAG-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	12,791.88	7,195.92	14,773.02	21,968.94	30,326.67
Employees Compensation Insurance Premiums	5-01-03-040	2,500.00	1,200.00	1,200.00	2,400.00	3,600.00
<b>Total Personal Services</b>		<b>1,779,400.33</b>	<b>848,663.72</b>	<b>864,240.82</b>	<b>1,712,904.54</b>	<b>2,044,762.91</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	44,660.00	19,360.00	40,640.00	60,000.00	150,000.00
Training Expenses	5-02-02-010	60,500.00	14,000.00	19,000.00	33,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	0.00	55,000.00	55,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	65,000.00	65,000.00	70,299.00
Telephone Expenses-Mobile	5-02-05-020	21,569.10	6,900.00	20,700.00	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	0.00	14,100.00	23,300.00	37,400.00	37,400.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	1,100.00	1,100.00	1,100.00
R & M - Office Equipment/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	3,850.00	3,850.00	3,850.00
R & M - IT Equipment & Software/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	5,500.00	5,500.00	5,500.00
R & M - Furnitures and Fixtures	5-02-13-070	0.00	0.00	10,000.00	10,000.00	10,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>156,729.10</b>	<b>54,360.00</b>	<b>234,090.00</b>	<b>298,450.00</b>	<b>455,749.00</b>
<b>Property, Plant &amp; Equipment</b>						
Information and Communication Equipment	1-07-05-030	0.00	0.00		200,000.00	0.00

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Furnitures and Fixtures	1-07-07-010	0.00	0.00		80,000.00	0.00
Total Property, Plant & Equipment		0.00	0.00	0.00	280,000.00	0.00
Total Appropriations		1,936,129.43	903,023.72	1,098,330.82	2,291,354.54	2,500,511.91

Prepared by:

  
 MA. ARLENE R. GLEAN  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
 MA. ARLENE R. GLEAN  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:


  
 HON. EDUARDO T. ONG JR.  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA, LEYTE**


Office: Municipal Budget Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-4-2	Gen. Public Services	1.) Data Consolidation & Production Program-Budgeting Services				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	0.00	0.00	4,000.00	4,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Other General Services	52,625.81	0.00	71,280.00	39,600.00
		<b>Total Approriations</b>	<b>52,625.81</b>	<b>0.00</b>	<b>75,280.00</b>	<b>43,600.00</b>

Prepared by:

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor



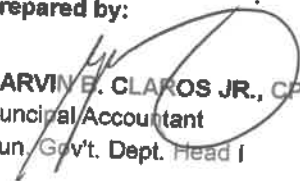
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: **Municipal Accounting Office**


Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,715,160.00	887,889.00	890,295.00	1,778,184.00	1,834,560.00
Salaries and Wages - Casual	5-01-01-020	132,792.00	106,970.16	192,965.84	299,936.00	432,216.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	66,545.46	81,454.54	148,000.00	168,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	30,000.00	30,000.00	6,000.00	36,000.00	42,000.00
Year End Bonus	5-01-02-140	153,996.00	0.00	171,254.00	171,254.00	188,898.00
Cash Gift	5-01-02-150	25,000.00	0.00	30,000.00	30,000.00	35,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	153,996.00	159,718.00	0.00	159,718.00	188,898.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	125,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	50,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	25,000.00	0.00	30,000.00	30,000.00	35,000.00
Retirement and Life Insurance Premiums	5-01-03-010	221,754.24	119,383.10	129,991.30	249,374.40	272,013.12
PAG-IBIG Contributions	5-01-03-020	6,000.00	3,200.00	4,200.00	7,400.00	8,400.00
PHILHEALTH Contributions	5-01-03-030	25,443.95	14,456.92	27,105.48	41,562.40	51,002.46
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,331.46	4,068.54	7,400.00	8,400.00
<b>Total Personal Services</b>		<b>2,955,142.19</b>	<b>1,467,994.10</b>	<b>1,643,834.70</b>	<b>3,111,828.80</b>	<b>3,417,387.58</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	38,550.00	46,344.62	36,955.38	83,300.00	70,000.00
Training Expenses	5-02-02-010	11,150.00	16,000.00	30,000.00	46,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	46,285.00	0.00	68,100.00	68,100.00	113,510.00
Other Supplies Expenses	5-02-03-990	1,780.00	0.00	158,990.00	158,990.00	37,945.00
Telephone Expenses - Mobile	5-02-05-020	29,527.36	11,994.00	15,606.00	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	25,749.19	14,226.06	8,773.94	23,000.00	30,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	35,000.00	35,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	6,000.00	6,000.00	2,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>153,041.55</b>	<b>88,564.68</b>	<b>359,425.32</b>	<b>447,990.00</b>	<b>326,055.00</b>
<b>Property, Plant &amp; Equipment</b>						
Information and communication Technology Equipment	1-07-05-030	5,500.00	0.00	65,000.00	65,000.00	70,000.00
Furnitures and Fixtures	1-07-07-010	79,010.20	0.00	79,000.00	79,000.00	0.00
Computer Software	1-09-01-020	0.00	0.00	700,000.00	700,000.00	0.00

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Total Property, Plant & Equipment		84,510.20	0.00	844,000.00	844,000.00	70,000.00
Total Appropriations		3,192,693.94	1,556,558.78	2,847,260.02	4,403,818.80	3,813,442.56

Prepared by:

  
**MARVIN E. CLAROS JR., CPA**  
 Municipal Accountant  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

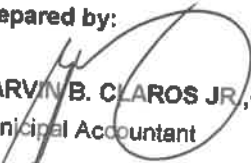
Approved by:

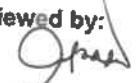
  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

Office: **Municipal Accounting Office**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-6-2	General Public Services	<b>1.) Data Consolidation &amp; Production Program-Accounting Services</b>				
		<i>Personal Services</i>				
		<i>Gratuity Pay/Other Bonuses and Allowances</i>	20,000.00	0.00	16,000.00	16,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Other General Services</i>	256,332.16	98,226.33	282,613.67	204,600.00
		<b>Total Apprporiations</b>	<b>276,332.16</b>	<b>98,226.33</b>	<b>298,613.67</b>	<b>220,600.00</b>

Prepared by:  
  
**MARVIN B. CLAROS JR., CPA**  
 Municipal Accountant  
 Mun. Gov't. Dept. Head I

Reviewed by:  
  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:  
  
**HON. EDUARDO T. LONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**


Office: Municipal Treasurer's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	2,774,796.74	1,523,574.92	2,071,789.08	3,595,364.00	4,286,796.00
Salaries and Wages - Casual	5-01-01-020	488,493.03	329,300.32	186,427.68	515,728.00	576,288.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	351,885.19	197,090.92	234,909.08	432,000.00	456,000.00
Representation Allowance	5-01-02-020	127,500.00	63,750.00	63,750.00	127,500.00	127,500.00
Transportation Allowance	5-01-02-030	127,500.00	63,750.00	63,750.00	127,500.00	127,500.00
Clothing and Uniform Allowance	5-01-02-040	84,000.00	90,000.00	24,000.00	114,000.00	114,000.00
Year End Bonus	5-01-02-140	266,383.00	0.00	376,259.00	376,259.00	405,257.00
Cash Gift	5-01-02-150	73,000.00	0.00	91,000.00	91,000.00	95,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	263,747.00	294,921.00	981.00	295,902.00	405,257.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	42,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	375,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	75,000.00	0.00	92,000.00	92,000.00	95,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	148,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	390,800.49	222,345.04	275,546.00	497,891.04	583,570.08
PAG-IBIG Contributions	5-01-03-020	17,400.00	9,600.00	11,300.00	20,900.00	22,800.00
PHILHEALTH Contributions	5-01-03-030	46,307.82	27,683.20	55,298.64	82,981.84	109,419.19
Employees Compensation Insurance Premiums	5-01-03-040	17,600.00	9,862.92	11,037.08	20,900.00	22,800.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	606,230.73
<b>Total Personal Services</b>		<b>5,669,413.27</b>	<b>2,831,878.32</b>	<b>3,558,047.56</b>	<b>6,389,925.88</b>	<b>8,033,418.00</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	76,770.00	35,124.00	151,876.00	187,000.00	187,000.00
Training Expenses	5-02-02-010	23,500.00	28,000.00	52,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	0.00	112,486.00	112,486.00	112,486.00
Accountable Forms Expenses	5-02-03-020	140,000.00	101,125.00	148,875.00	250,000.00	250,000.00
Other Supplies Expenses	5-02-03-990	238,200.00	0.00	500,000.00	500,000.00	522,000.00
Postage and Courier Services	5-02-05-010	0.00	0.00	26,000.00	26,000.00	1,000.00
Telephone Expenses - Mobile	5-02-05-020	25,230.08	13,769.57	13,830.43	27,600.00	27,600.00
Telephone Expenses (with Internet Subscription Expenses)	5-02-05-030	20,878.00	11,808.25	12,191.75	24,000.00	30,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	6,000.00	6,000.00	0.00
Fidelity Bonds Premium	5-02-16-020	77,625.00	78,975.00	21,025.00	100,000.00	100,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	8,000.00	8,000.00	0.00

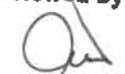
Office: Municipal Treasurer's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	200,000.00	200,000.00	0.00
R & M - Office Equipment	5-02-13-050	0.00	0.00	65,000.00	65,000.00	15,000.00
R & M - IT Equipment & Software	5-02-13-050	0.00	0.00	65,000.00	65,000.00	15,000.00
Rent Expenses	5-02-99-050	0.00	0.00	63,000.00	63,000.00	0.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Printing and Publication Expenses	5-02-99-020	0.00	0.00	150,000.00	150,000.00	150,000.00
Membership Dues and Contribution to Organization	5-02-99-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Property, Plant &amp; Equipment</b>		<b>652,203.08</b>	<b>268,801.82</b>	<b>1,655,284.18</b>	<b>1,924,086.00</b>	<b>1,550,086.00</b>
Information and Communication Technology Equipment	1-07-05-030	44,999.00	0.00	60,000.00	60,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	30,000.00	30,000.00	0.00
<b>Total Property, Plant &amp; Equipment</b>		<b>44,999.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>6,366,615.35</b>	<b>3,100,680.14</b>	<b>5,303,331.74</b>	<b>8,404,011.88</b>	<b>9,583,504.00</b>

Prepared by:

  
**JULIET R. HANOPOL**  
 Municipal Treasurer  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

Office: **Municipal Treasurer's Office**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-5-2	Gen. Public Services	<b>1.) Data Consolidation &amp; Production Program-Treasury Services</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	20,000.00	0.00	16,000.00	16,000.00
		Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-Total</b>	280,943.01	118,606.90	198,193.10	52,800.00
			<b>300,943.01</b>	<b>118,606.90</b>	<b>214,193.10</b>	<b>68,800.00</b>
8000-6-2	Economic Services	<b>2.) Operation &amp; Maintenance of Market/Public Market</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	82,000.00	0.00	68,000.00	104,000.00
		Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-Total</b>	1,542,446.37	811,019.85	1,388,980.15	1,435,320.00
			<b>1,624,446.37</b>	<b>811,019.85</b>	<b>1,456,980.15</b>	<b>1,539,320.00</b>
8000-6-3	Economic Services	<b>3.) Revenue Generation Program</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	5,000.00	0.00	12,000.00	16,000.00
		Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-Total</b>	193,650.00	64,748.76	226,851.24	198,000.00
			<b>198,650.00</b>	<b>64,748.76</b>	<b>238,851.24</b>	<b>214,000.00</b>
8000-6-4	Economic Services	<b>4.) Market Office/Repairs and Maintenance of Government Buildings and Other Structures</b>				
		Maintenance & Other Operating Expenses				
		Repairs and Maintenance - Buildings and Other Structures	0.00	0.00	200,000.00	0.00
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
8000-6-5	Economic Services	<b>5.) Operation of Slaughterhouse</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Oher Bonuses and Allowances	40,000.00	0.00	32,000.00	36,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Other General Services	740,470.66	301,296.87	476,303.13	502,000.00
		<b>Sub-Total</b>	<b>780,470.66</b>	<b>301,296.87</b>	<b>508,303.13</b>	<b>538,000.00</b>
		<b>Total Approriations</b>	<b>2,904,510.04</b>	<b>1,295,672.38</b>	<b>2,618,327.62</b>	<b>2,360,120.00</b>

Prepared by:

*Juliet R. Hanopol*  
**JULIET R. HANOPOLO**

Municipal Treasurer

Mun. Gov't. Dept. Head I

Reviewed by:

*Ma. Arlene R. Glean*  
**MA. ARLENE R. GLEAN**

Municipal Budget Officer

Mun. Gov't. Dept. Head I

Approved by:

*Hon. Eduardo T. Long Jr.*  
**HON. EDUARDO T. LONG JR.**


Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**


Office: Municipal Treasurer's Office/Operation of Market & Slaughterhouse

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,407,012.00	764,586.04	1,009,133.96	1,773,720.00	1,806,276.00
Salaries and Wages - Casual	5-01-01-020	533,294.00	329,848.16	808,067.84	1,137,916.00	703,956.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	291,090.91	158,545.45	281,454.55	440,000.00	360,000.00
Clothing and Uniform Allowance	5-01-02-040	72,000.00	78,000.00	36,000.00	114,000.00	90,000.00
Year End Bonus	5-01-02-140	160,267.00	0.00	250,327.00	250,327.00	209,186.00
Cash Gift	5-01-02-150	60,000.00	0.00	95,000.00	95,000.00	75,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	160,267.00	180,898.00	92,428.24	273,326.24	209,186.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	36,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	325,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	60,000.00	0.00	95,000.00	95,000.00	75,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	120,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	232,836.72	131,332.00	218,064.32	349,396.32	301,227.84
PAG-IBIG Contributions	5-01-03-020	14,400.00	7,800.00	14,200.00	22,000.00	18,000.00
PHILHEALTH Contributions	5-01-03-030	28,934.76	17,107.80	41,124.92	58,232.72	56,480.22
Employees Compensation Insurance Premiums	5-01-03-040	14,542.28	7,931.46	14,068.54	22,000.00	18,000.00
<b>Total Personal Services</b>		<b>3,515,644.67</b>	<b>1,676,048.91</b>	<b>2,954,899.37</b>	<b>4,630,918.28</b>	<b>3,922,312.06</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	0.00	0.00	34,000.00	34,000.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	20,000.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	20,000.00	20,000.00	18,715.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	180,000.00	180,000.00	96,800.00
Postage and Courier Services	5-02-05-010	0.00	0.00	1,000.00	1,000.00	0.00
R & M - Buiding and Other Structures	5-02-13-040	0.00	0.00	125,000.00	125,000.00	0.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	52,000.00	52,000.00	54,670.00
R & M - IT Equipment & Software/R & M/Machinery and Equipment	5-02-13-050	0.00	0.00	52,000.00	52,000.00	0.00
Taxes , Duties and Licenses	5-02-16-010	0.00	4,000.00	4,000.00	8,000.00	0.00
Insurance Expenses	5-02-16-030	0.00	0.00	6,000.00	6,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	2,000.00	2,000.00	42,240.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>0.00</b>	<b>4,000.00</b>	<b>496,000.00</b>	<b>500,000.00</b>	<b>212,425.00</b>
<b>Property, Plant &amp; Equipment</b>						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	50,000.00	50,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	24,000.00	24,000.00	0.00
<b>Total Property, Plant &amp; Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>3,515,644.67</b>	<b>1,680,048.91</b>	<b>3,524,899.37</b>	<b>5,204,918.28</b>	<b>4,134,737.06</b>

Prepared by:

  
**JULIET R. MANOPOL**  
 Municipal Treasurer  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I **65**

Approved by:

  
**HON. EDUARDO T. LONG JR.**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Municipal Assessor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,179,756.00	612,168.39	787,547.61	1,399,716.00	1,440,492.00
Salaries and Wages - Casual	5-01-01-020	16,096.00	69,216.00	69,216.00	138,432.00	144,072.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	74,909.10	48,000.00	72,000.00	120,000.00	120,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	18,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	98,313.00	0.00	128,179.00	128,179.00	132,047.00
Cash Gift	5-01-02-150	15,000.00	0.00	25,000.00	25,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	98,313.00	113,577.00	14,602.00	128,179.00	132,047.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	9,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	100,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	16,000.00	0.00	25,000.00	25,000.00	25,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	31,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	143,502.24	81,732.37	102,845.39	184,577.76	190,147.68
PAG-IBIG Contributions	5-01-03-020	3,600.00	2,400.00	3,600.00	6,000.00	6,000.00
PHILHEALTH Contributions	5-01-03-030	15,498.00	9,669.79	21,093.17	30,762.96	35,652.69
Employees Compensation Insurance Premiums	5-01-03-040	3,788.00	2,400.00	3,600.00	6,000.00	6,000.00
<b>Total Personal Services</b>		<b>1,975,775.34</b>	<b>1,039,663.55</b>	<b>1,335,163.17</b>	<b>2,374,846.72</b>	<b>2,439,458.37</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	12,900.00	10,770.00	71,230.00	82,000.00	175,000.00
Training Expenses	5-02-02-010	25,500.00	18,000.00	72,000.00	90,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	35,000.00	0.00	35,000.00	35,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-080	0.00	0.00	0.00	0.00	12,000.00
Other Office Supplies Expenses	5-02-03-990	0.00	0.00	105,000.00	105,000.00	225,000.00
Telephone Expenses - Mobile	5-02-05-020	27,600.00	9,200.00	18,400.00	27,600.00	27,600.00
Internet Expenses	5-02-05-030	0.00	2,300.00	21,700.00	24,000.00	24,000.00
R & M Transportation Equipment-Motor Vehicle	5-02-13-060	0.00	0.00	30,000.00	30,000.00	5,000.00
Taxes , Duties and Licenses	5-02-16-030	0.00	0.00	2,000.00	2,000.00	0.00
Insurance Expenses	5-02-16-010	0.00	0.00	2,000.00	2,000.00	0.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>101,000.00</b>	<b>40,270.00</b>	<b>357,330.00</b>	<b>397,600.00</b>	<b>648,600.00</b>
<b>Property, Plant &amp; Equipment</b>						
Furnitures and Fixtures	1-07-07-010	0.00	0.00	35,000.00	35,000.00	0.00
Office Equipment	1-07-05-020	0.00	0.00	70,000.00	70,000.00	0.00
Information and Communication Equipments	1-07-07-030	0.00	0.00	0.00	0.00	80,000.00
<b>Total Property, Plant and Equipments</b>		<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>80,000.00</b>
<b>Total Appropriations</b>		<b>2,076,775.34</b>	<b>1,079,933.55</b>	<b>1,797,513.17</b>	<b>2,877,446.72</b>	<b>3,168,058.37</b>

Prepared by:

*[Signature]*  
**ENGR. LYNDON D. GO**  
 Municipal Assessor  
 Mun. Gov't. Dept. Head I

Reviewed by:

*[Signature]*  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

*[Signature]*  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA, LEYTE**


Office: Municipal Assessor's Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
1000-10-2	Gen. Public Services	<b>1.) Real Property Tax (RPT) Assessment Program</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	15,000.00	0.00	16,000.00	12,000.00
		Maintenance & Other Operating Expenses				
		Other General Services	212,394.83	73,075.84	219,964.16	138,600.00
		<b>Total Apprporiations</b>	<b>227,394.83</b>	<b>73,075.84</b>	<b>235,964.16</b>	<b>150,600.00</b>

Prepared by:

**ENGR. LYNDON B. GO**  
Municipal Assessor  
Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Municipal Health Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	5,292,802.09	3,142,029.68	4,062,426.32	7,204,456.00	7,103,880.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	356,545.49	199,000.00	255,000.00	454,000.00	432,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	90,000.00	90,000.00	12,000.00	102,000.00	108,000.00
Subsistence Allowance	5-01-02-050	294,150.00	164,175.00	210,375.00	374,550.00	356,400.00
Hazard Pay	5-01-02-110	923,556.09	692,642.12	936,406.28	1,629,048.40	1,597,734.00
Year End Bonus	5-01-02-140	430,941.50	0.00	667,031.00	667,031.00	591,990.00
Cash Gift	5-01-02-150	73,000.00	0.00	105,000.00	105,000.00	90,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	418,494.00	515,526.00	25,952.00	541,478.00	591,990.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	45,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	425,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	72,500.00	0.00	105,000.00	105,000.00	90,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	143,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	636,934.39	376,955.24	487,579.48	864,534.72	852,465.60
PAG-IBIG Contributions	5-01-03-020	17,600.00	9,800.00	12,900.00	22,700.00	21,600.00
PHILHEALTH Contributions	5-01-03-030	72,122.54	46,093.70	94,253.34	140,347.04	157,401.90
Employees Compensation Insurance Premiums	5-01-03-040	17,900.00	10,000.00	12,700.00	22,700.00	21,600.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	530,522.61
<b>Total Personal Services</b>		<b>9,462,546.10</b>	<b>5,322,721.74</b>	<b>7,063,123.42</b>	<b>12,385,845.16</b>	<b>12,698,564.11</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses (MHO)	5-02-01-010	18,690.00	3,950.00	56,050.00	60,000.00	60,000.00
Traveling Expenses (MHO Personnel)	5-02-01-010	310,440.00	78,915.00	137,085.00	216,000.00	216,000.00
Training Expenses	5-02-02-010	7,500.00	0.00	25,000.00	25,000.00	25,000.00
Training Expenses (MHO Personnel)	5-02-02-010	0.00	6,000.00	210,400.00	216,400.00	42,000.00
Office Supplies Expenses	5-02-03-010	5,745.00	0.00	42,000.00	42,000.00	42,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	0.00	0.00	5,088,214.30
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	250,000.00	250,000.00	250,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	2,582.19	25,017.81	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	24,000.00	24,000.00	24,000.00
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	250,000.00	250,000.00	250,000.00
R & M - Machinery and Equipments	5-02-13-050	0.00	0.00	25,000.00	25,000.00	25,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	6,000.00	6,000.00	6,000.00

Office: **Municipal Health Office**

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Insurance Expenses	5-02-16-030	0.00	0.00	8,000.00	8,000.00	8,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	1,155,600.00	1,155,600.00	0.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>342,375.00</b>	<b>91,447.19</b>	<b>2,234,152.81</b>	<b>2,325,600.00</b>	<b>6,083,814.30</b>
<b>Total Appropriations</b>		<b>9,804,921.10</b>	<b>5,414,168.93</b>	<b>9,297,276.23</b>	<b>14,711,445.16</b>	<b>18,782,398.41</b>

Prepared by:

DR. MA. BELLA V. PROFETANA, MP, FPAMS  
Municipal Health Officer  
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA, LEYTE**

Office: Municipal Health Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
3000-200-1-1	Social Services	Municipal Health Office				
		Personal Services				
		Maintenance and Other Operating Expenses				
		Programs, Projects and Activities				
		1.) HIV Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		2.) Tuberculosis Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		3.) Maternal and Child Health Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		4.) Mental Health Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		5.) Leprosy Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		6.) Non-Communicable Disease Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		7.) Communicable Disease Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
		8.) Blood Donation Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund
9.) Nutrition Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund		
10.) Dental Health Program	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund		
11.) Water, Sanitation & Hygiene	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund	Nat'l. Fund		
		<b>Total Appropriations</b>				

Prepared by:

**MA. BELLA V. PROFETANA, MD, FPAMS**  
Municipal Health Officer  
Mun. Gov't. Dept. Head I

Reviewed by:

*Opaso*  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

*[Signature]*  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Municipal Social Welfare & Development Office


Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,827,604.59	1,130,068.00	1,142,888.00	2,272,956.00	2,724,804.00
Salaries and Wages - Casual	5-01-01-020	430,568.00	230,720.00	461,440.00	692,160.00	720,360.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	210,363.68	132,000.00	156,000.00	288,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	48,000.00	66,000.00	6,000.00	72,000.00	78,000.00
Subsistence Allowance	5-01-02-050	49,250.00	27,000.00	99,000.00	126,000.00	144,000.00
Hazard Pay	5-01-02-110	273,938.96	186,417.00	268,174.60	454,591.60	543,693.60
Year End Bonus	5-01-02-140	193,681.00	0.00	247,093.00	247,093.00	287,097.00
Cash Gift	5-01-02-150	48,000.00	0.00	60,000.00	60,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	161,851.00	226,798.00	20,295.00	247,093.00	287,097.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	275,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	50,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	98,000.00	0.00	60,000.00	60,000.00	65,000.00
Retirement and Life Insurance Premiums	5-01-02-990	98,000.00	0.00	0.00	0.00	0.00
PAG-IBIG Contributions	5-01-03-010	289,878.78	163,294.56	192,519.36	355,813.92	413,419.68
PHILHEALTH Contributions	5-01-03-020	10,100.00	6,600.00	7,800.00	14,400.00	15,600.00
Employees Compensation Insurance Premiums	5-01-03-030	30,767.95	20,425.86	38,876.46	59,302.32	77,516.19
<b>Total Personal Services</b>	5-01-03-040	10,600.00	6,600.00	7,800.00	14,400.00	15,600.00
<b>Maintenance and Other Operating Expenses</b>		<b>4,152,603.96</b>	<b>2,272,423.42</b>	<b>2,844,386.42</b>	<b>5,116,809.84</b>	<b>5,902,187.47</b>
Traveling Expenses	5-02-01-010	64,859.00	71,218.00	78,782.00	150,000.00	200,000.00
Training Expenses	5-02-02-010	7,500.00	12,000.00	63,000.00	75,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	150,000.00	150,000.00	100,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	30,000.00
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	100,000.00	100,000.00	30,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	50,000.00	50,000.00	30,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	2,000.00	2,000.00	0.00
Insurance Expenses	5-02-16-030	0.00	0.00	2,000.00	2,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	23,923.77	12,000.06	15,599.94	27,600.00	27,600.00
Other Maintenance and Operating Expenses	5-02-99-990	20,900.00	0.00	100,000.00	100,000.00	91,754.98
<b>Total Maintenance and Other Operating Expenses</b>		<b>147,182.77</b>	<b>95,218.06</b>	<b>611,381.94</b>	<b>706,600.00</b>	<b>634,354.98</b>

Object of Expenditure	Account Code	Past Year (Actual) 2020 (Php)	Current Year Appropriation 2021			Budget Year (Proposed) 2022 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant & Equipment Office Equipment	1-07-05-020	44,950.00	0.00	350,000.00	350,000.00	0.00
<b>Total Property, Plant and Equipment</b>		<b>44,950.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>4,344,736.73</b>	<b>2,367,641.48</b>	<b>3,805,768.36</b>	<b>6,173,409.84</b>	<b>6,536,542.45</b>

Prepared by:

  
**EVELYN A. GRANADOS**  
 Municipal Social Welfare & Development Officer  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

Office: **Municipal Social Welfare & Development Office**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
3000-100-6-1-5	Social Services	<b>1.) Children Development Program/NCDC Operations</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	5,000.00	0.00	12,000.00	8,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses	0.00	0.00	149,650.00	107,400.00
		Office Supplies Expenses	0.00	0.00	49,790.00	26,843.63
		Other Supplies and Materials Expenses	0.00	0.00	30,000.00	17,490.63
		Other General Services	102,896.32	24,715.63	197,044.37	85,800.00
		Prizes	0.00	0.00	25,000.00	25,000.00
		Other Professional Services	0.00	0.00	30,000.00	10,000.00
		<i>Property, Plant and Equipment</i>				
		Office Equipment	0.00	0.00	0.00	50,000.00
Information and Communication Equipment	0.00	0.00	55,000.00	55,000.00		
	<b>Sub-Total</b>	<b>107,896.32</b>	<b>24,715.63</b>	<b>548,484.37</b>	<b>385,534.26</b>	
3000-100-6-1-6	Social Services	<b>2.) Local Council for the Protection of Children Program (LCPC) &amp; (CICL)</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	5,000.00	0.00	4,000.00	4,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses	0.00	0.00	7,000.00	101,200.00
		Other Supplies and Materials Expenses	0.00	0.00	0.00	1,423.10
		Other General Services	62,635.25	25,340.01	53,859.99	46,200.00
		Other Professional Services	0.00	0.00	0.00	6,000.00
Other Maintenance and Operating Expenses	0.00	0.00	20,000.00	23,093.10		
	<i>Property, Plant and Equipment</i>					



AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
		Furnitures and Fixtures				
		<b>Sub-Total</b>	0.00	0.00	100,000.00	0.00
3000-100-6-1-7	Social Services	<b>3.) Social Welfare Program/Emergency Assistance Program (AICS)</b>	67,635.25	25,340.01	184,859.99	181,916.20
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	15,000.00	0.00	12,000.00	8,000.00
		Traveling Expenses				
		Office Supplies Expenses	0.00	0.00	0.00	42,120.50
		Other General Services	0.00	0.00	0.00	19,500.00
		Other Supplies and Materials Expenses	186,202.33	61,720.01	175,879.99	92,400.00
		Other Maintenance and Operating Expenses	0.00	0.00	0.00	7,414.72
		<b>Sub-Total</b>	0.00	66,500.00	653,500.00	750,000.00
3000-100-6-1-8	Social Services	<b>4.) Person with Disability Welfare Program</b>	201,202.33	128,220.01	841,379.99	919,435.22
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	10,000.00	0.00	8,000.00	8,000.00
		Traveling Expenses				
		Training Expenses	0.00	0.00	35,000.00	18,000.00
		Office Supplies Expenses	0.00	0.00	230,000.00	63,204.00
		Other Supplies and Materials Expenses	0.00	0.00	35,000.00	65,890.00
		Other General Services	0.00	0.00	48,000.00	32,550.00
		<i>Property, Plant and Equipment</i>				
		Office Equipment	130,444.47	42,419.36	115,980.64	92,400.00
		Information and Communication Technology Equipment	0.00	0.00	35,000.00	0.00
		<b>Sub-Total</b>	0.00	0.00	50,000.00	72,700.50
3000-100-6-2-1	Social Services	<b>5.) Population/Nutrition Action Program (NAP)</b>	140,444.47	42,419.36	556,980.64	352,744.50
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	5,000.00	0.00	8,000.00	8,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
3000-100-6-1-10	Social Services	<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses	0.00	0.00	95,000.00	45,000.00
		Training Expenses	0.00	0.00	0.00	100,000.00
		Other Supplies and Materials Expenses	0.00	0.00	0.00	67,353.50
		Other General Services	128,594.72	35,447.25	115,032.75	46,200.00
		Nutrition Program: Other Maintenance and Operating Expenses	0.00	0.00	0.00	100,000.00
		<b>Sub-Total</b>	<b>133,594.72</b>	<b>35,447.25</b>	<b>218,032.75</b>	<b>366,553.50</b>
		<b>6.) Women Welfare Program</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses	0.00	0.00	33,000.00	50,000.00
Prizes	0.00	0.00	7,000.00	0.00		
Rent Expenses	0.00	0.00	3,500.00	0.00		
Other Professional Services	0.00	0.00	8,500.00	13,292.20		
<i>Property, Plant and Equipment</i>						
Office Equipment	0.00	0.00	22,000.00	0.00		
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>63,292.20</b>		
3000-100-6-1-9	Social Services	<b>7.) Youth Welfare Program</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses	0.00	0.00	144,000.00	0.00
		Office Supplies Expenses	0.00	0.00	5,000.00	0.00
		Other Professional Services	0.00	0.00	9,000.00	0.00
		Other Maintenance and Operating Expenses	0.00	0.00	31,260.00	161,874.08
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>189,260.00</b>	<b>161,874.08</b>		
3000-100-6-2-3	Social Services	<b>8.) Family Welfare Program</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Traveling Expenses	0.00	0.00	0.00	50,173.50
		Training Expenses	0.00	0.00	0.00	168,000.00
Professional Services	0.00	0.00	0.00	9,000.00		

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
		Office Supplies Expenses	0.00	0.00	0.00	4,653.00
		Other Maintenance and Operating Expenses	0.00	0.00	0.00	50,173.50
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,000.00</b>
		<b>Total Apprporiations</b>	<b>650,773.09</b>	<b>256,142.26</b>	<b>2,612,997.74</b>	<b>2,713,349.96</b>

Prepared by:

*Evelyn A. Granados*  
**EVELYN A. GRANADOS**  
 Mun. Social Welfare & Dev't. Officer  
 Mun. Gov't. Dept. Head I

Reviewed by:

*MA. Arlene R. Glean*  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

*Hon. Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

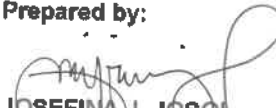
Office: Municipal Agriculture's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,662,429.38	998,388.00	998,388.00	1,996,776.00	2,361,732.00
Salaries and Wages - Casual	5-01-01-020	210,254.00	69,216.00	207,648.00	276,864.00	288,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	191,064.55	108,000.00	132,000.00	240,000.00	264,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	42,000.00	54,000.00	6,000.00	60,000.00	66,000.00
Year End Bonus	5-01-02-140	154,975.00	0.00	189,470.00	189,470.00	220,823.00
Cash Gift	5-01-02-150	41,500.00	0.00	50,000.00	50,000.00	55,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	142,569.00	177,934.00	11,536.00	189,470.00	220,823.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	225,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	42,500.00	0.00	50,000.00	50,000.00	55,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	84,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	224,722.01	128,112.48	144,724.32	272,836.80	317,985.12
PAG-IBIG Contributions	5-01-03-020	9,100.00	5,400.00	6,600.00	12,000.00	13,200.00
PHILHEALTH Contributions	5-01-03-030	24,585.42	15,783.68	29,689.12	45,472.80	59,622.21
Employees Compensation Insurance Premiums	5-01-03-040	9,700.00	5,400.00	6,600.00	12,000.00	13,200.00
<b>Total Personal Services</b>		<b>3,229,399.36</b>	<b>1,638,734.16</b>	<b>1,909,155.44</b>	<b>3,547,889.60</b>	<b>4,088,529.33</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	88,305.00	49,322.00	200,678.00	250,000.00	479,700.00
Training Expenses	5-02-02-010	7,500.00	0.00	30,000.00	30,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	46,523.00	46,523.00	58,058.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,800.00	81,200.00	132,000.00	120,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	8,363.37	15,636.63	24,000.00	14,000.00
Agricultural Supplies Expenses	5-02-03-100	600,921.50	0.00	350,000.00	350,000.00	300,000.00
Internet Subscription Expenses	5-02-05-030	18,980.00	0.00	27,600.00	27,600.00	30,000.00
Fuel, Oil and Lubricants Expenses	5-02-05-030	0.00	0.00	0.00	0.00	336,000.00
R & M - Building & Other Structure/Multi-purpose Shed/Info Center	5-02-13-040	0.00	0.00	650,000.00	650,000.00	53,000.00
R & M - Office Equipment	5-02-13-050	0.00	0.00	60,500.00	60,500.00	0.00
R & M - Patrol Boat/R & M Transportation Equipment	5-02-13-060	0.00	0.00	62,000.00	62,000.00	156,120.00


Office: Municipal Agriculture's Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - Farm Tractor/R & M Transportation Equipment	5-02-13-060	30,000.00	0.00	321,360.00	321,360.00	0.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Insurance Expenses	5-02-16-030	29,480.00	0.00	10,000.00	10,000.00	0.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>775,186.50</b>	<b>108,485.37</b>	<b>1,865,497.63</b>	<b>1,973,983.00</b>	<b>1,581,878.00</b>
<b>Property, Plant &amp; Equipment</b>						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	75,000.00	75,000.00	62,000.00
Other Machinery and Equipment	1-07-05-990	0.00	0.00	500,000.00	500,000.00	25,000.00
Furnitures and Fixtures	1-07-07-010	22,800.00	0.00	50,000.00	50,000.00	50,000.00
<b>Total Property, Plant &amp; Equipment</b>		<b>22,800.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>137,000.00</b>
<b>Total Appropriations</b>		<b>4,027,385.86</b>	<b>1,747,219.53</b>	<b>4,399,653.07</b>	<b>6,146,872.60</b>	<b>5,807,407.33</b>

Prepared by:

  
**JOSEFINA J. JOSOL**  
 Municipal Agriculturist  
 Mun. Gov't Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA, LEYTE**

Office: **Municipal Agriculture's Office**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
8000-1-2	Economic Services	<b>1.) Fishery &amp; Aquatic Resource Management Program</b>				
		<b>a.) Personnel Services</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	30,000.00	0.00	24,000.00	56,000.00
		Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-Total</b>	534,641.89	273,101.90	488,298.10	793,800.00
			<b>564,641.89</b>	<b>273,101.90</b>	<b>512,298.10</b>	<b>849,800.00</b>
		<b>b.) Extension Services, Education &amp; Trainings</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Other Professional Services				
		Training Expenses	0.00	0.00	0.00	24,000.00
		<b>Sub-Total</b>	0.00	10,080.00	12,000.00	82,365.00
			<b>0.00</b>	<b>10,080.00</b>	<b>12,000.00</b>	<b>106,365.00</b>
		<b>c.) Aquaculture Development Project</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Agricultural Supplies Expenses				
<b>Sub-Total</b>	0.00	0.00	100,000.00	0.00		
	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>		
<b>d.) Procurement of Patrol Boats, Equipment &amp; Supplies for Enforcement of Fishery Laws</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Supplies Expenses	0.00	0.00	15,400.00	59,500.00		
Fuel, Oil and Lubricants Expenses	0.00	0.00	98,500.00	350,000.00		
<i>Property, Plant and Equipment</i>						
Transportation Equipment/Patrol Boat/Watercrafts	0.00	0.00	1,200,000.00	0.00		
Other Machinery and Equipment	0.00	0.00	6,000.00	0.00		
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319,900.00</b>	<b>409,500.00</b>		

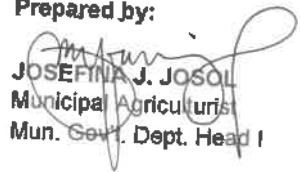
AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
8000-1-3	Economic Services	<b>e.) Insurance of FLET Members</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Insurance Expenses</i>	0.00	0.00	11,000.00	0.00
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>
		<b>f.) Establishment of Mangrove Nursery</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Other Supplies and Materials Expenses</i>	0.00	0.00	3,000.00	20,000.00
		<i>Agricultural Supplies Expenses</i>	0.00	0.00	27,000.00	465,250.00
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>485,250.00</b>
		<b>g.) Livelihood Assistance to Fisherfolks Projects</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Agricultural Supplies Expenses</i>	0.00	0.00	0.00	585,525.00
		<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585,525.00</b>
		<b>2.) Farm Productivity Enhancement Program</b>				
		<b>a.) Personnel Services</b>				
		<i>Personal Services</i>				
		<i>Gratuity Pay/Other Bonuses and Allowances</i>	30,000.00	0.00	28,000.00	32,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
<i>Other General Services</i>						
<b>Sub-Total</b>	<b>420,792.76</b>	<b>193,285.94</b>	<b>382,594.06</b>	<b>422,400.00</b>		
	<b>450,792.76</b>	<b>193,285.94</b>	<b>410,594.06</b>	<b>454,400.00</b>		
<b>b.) Extension Services, Education &amp; Trainings</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
<i>Training Expenses</i>	0.00	0.00	494,452.00	530,809.00		
<i>Agricultural Supplies Expenses</i>	0.00	149,125.00	387,495.00	295,342.00		
<i>Other Professional Services</i>	0.00	0.00	153,000.00	57,000.00		
<b>Sub-Total</b>	<b>0.00</b>	<b>149,125.00</b>	<b>1,034,947.00</b>	<b>883,151.00</b>		

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
		<b>c.) Prevention of Animal Pests and Diseases</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Agricultural Supplies Expenses</i>				
		<b>Sub-Total</b>	0.00	46,653.00	13,965.00	138,990.00
			0.00	46,653.00	13,965.00	138,990.00
		<b>d.) Artificial Insemination for Cattle and Poultry</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Agricultural Supplies Expenses</i>				
		<b>Sub-Total</b>	0.00	0.00	144,900.00	129,000.00
			0.00	0.00	144,900.00	129,000.00
		<b>e.) Rice Straw Utilization Contest</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Prizes</i>				
		<b>Sub-Total</b>	0.00	0.00	100,000.00	0.00
			0.00	0.00	100,000.00	0.00
		<b>h.) Prevention of Plant Pests and Diseases</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Agricultural Supplies Expenses</i>				
		<b>Sub-Total</b>	0.00	0.00	9,322.00	48,000.00
			0.00	0.00	9,322.00	48,000.00
		<b>i.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Prizes</i>				
		<b>Sub-Total</b>	0.00	0.00	150,000.00	100,000.00
			0.00	0.00	150,000.00	100,000.00
		<b>j.) Agri - Trade Fair</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Agricultural Supplies Expenses</i>				
		<i>Training Expenses</i>	0.00	0.00	0.00	40,000.00
		<i>Rent Expenses</i>	0.00	0.00	60,000.00	100,000.00
		<b>Sub-Total</b>	0.00	0.00	40,000.00	20,000.00
			0.00	0.00	100,000.00	160,000.00




AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
		<b>k.) Dredging of Earth Irrigation Canals in Brgy. Pangna, Barugohay Central, Tagak, Rizal, Parena &amp; Sagkahan</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses				
		<b>Sub-Total</b>	0.00	0.00	50,000.00	0.00
			0.00	0.00	50,000.00	0.00
	Economic Services	<b>3.) Farmer's Training Program/Expansion of Farmer's Center &amp; Bodega</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		Training Expenses				
		Office Supplies Expenses	54,000.00	0.00	0.00	0.00
		Other Supplies & Materials Expenses	0.00	0.00	0.00	0.00
		Other Maintenance & Operating Expenses	0.00	0.00	0.00	0.00
		<b>Sub-Total</b>	0.00	0.00	0.00	0.00
			54,000.00	0.00	0.00	0.00
		<b>Total Apprporiations</b>	<b>1,069,434.65</b>	<b>672,245.84</b>	<b>3,998,926.16</b>	<b>4,349,981.00</b>

Prepared by:

  
**JOSEFINA J. JOSOL**  
 Municipal Agriculturist  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO L. ONG JR.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

Office: Municipal Engineering Office

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	2,160,337.35	1,269,774.00	1,556,562.00	2,826,336.00	3,214,500.00
Salaries and Wages - Casual	5-01-01-020	398,376.00	196,112.00	219,184.00	415,296.00	432,216.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	248,000.00	130,000.00	158,000.00	288,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	54,000.00	66,000.00	12,000.00	78,000.00	78,000.00
Year End Bonus	5-01-02-140	220,030.00	0.00	292,280.00	292,280.00	303,893.00
Cash Gift	5-01-02-150	55,000.00	0.00	65,000.00	65,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	197,764.00	246,237.00	1,755.00	247,992.00	303,893.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	21,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	275,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	55,000.00	0.00	65,000.00	65,000.00	65,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	110,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	307,045.60	175,906.32	213,089.52	388,995.84	437,605.92
PAG-IBIG Contributions	5-01-03-020	12,400.00	6,500.00	7,900.00	14,400.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	35,819.09	22,132.02	42,700.62	64,832.64	82,051.11
Employees Compensation Insurance Premiums	5-01-03-040	12,400.00	6,500.00	7,900.00	14,400.00	15,600.00
<b>Total Personal Services</b>		<b>4,315,172.04</b>	<b>2,195,661.34</b>	<b>2,717,871.14</b>	<b>4,913,532.48</b>	<b>5,478,359.03</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses						
Training Expenses	5-02-01-010	10,200.00	22,346.00	63,654.00	86,000.00	39,200.00
Office Supplies Expenses	5-02-02-010	7,500.00	6,000.00	125,600.00	131,600.00	130,280.00
Other Supplies Expenses ( Spareparts, Tires, Lights of Heavy Equipments & Other Transportation Equipment)	5-02-03-010	45,440.00	0.00	83,620.00	83,620.00	60,358.18
Fuel, Oil and Lubricants Expenses	5-02-03-990	185,990.00	0.00	221,000.00	221,000.00	60,500.00
Postage and Courier Services	5-02-03-090	1,647,686.85	0.00	0.00	0.00	0.00
Telephone Expenses - Mobile	5-02-05-010	0.00	0.00	0.00	0.00	10,000.00
Internet Subscription Expenses	5-02-05-020	0.00	0.00	27,600.00	27,600.00	27,300.00
R & M Motor Vehicle/R & M Transportation Equipment	5-02-05-030	0.00	0.00	24,000.00	24,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-13-060	110,212.39	49,152.24	75,847.76	125,000.00	3,400.00
<b>Total Maintenance and Other Operating Expenses</b>	5-02-99-990	<b>1,770.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Property, Plant &amp; Equipment</b>		<b>2,008,799.87</b>	<b>77,498.24</b>	<b>621,321.76</b>	<b>698,820.00</b>	<b>361,018.16</b>
Information and Communication Technology Equipment						
Transportation Equipment/Motor Vehicles	1-07-05-030	93,650.00	0.00	185,000.00	185,000.00	85,000.00
Machinery and Equipment (Welding Machine and Welding Cable)	1-07-06-010	79,744.00	0.00	0.00	0.00	0.00
<b>Total Property, Plant &amp; Equipment</b>	1-07-05-010	<b>25,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>198,504.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>85,000.00</b>
		<b>6,522,475.91</b>	<b>2,273,159.58</b>	<b>3,524,192.90</b>	<b>5,797,352.48</b>	<b>5,924,377.21</b>

Prepared by:

ENGR. MA. EVELYN P. REYES  
Municipal Engineer  
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

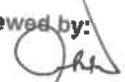
Office: Municipal Engineering Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
8000-5-2	Economic Services	<b>1.) Data Consolidation and Production Program-Engineering Services</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances	15,000.00	0.00	12,000.00	16,000.00
		Maintenance & Other Operating Expenses				
		Other General Services				
		<b>Sub-Total</b>	295,247.60	117,690.01	350,909.99	297,000.00
			<b>310,247.60</b>	<b>117,690.01</b>	<b>362,909.99</b>	<b>313,000.00</b>
8000-5-3	Economic Services	<b>2.) Operation and Maintenance of Motorpool</b>				
		<i>Personal Services</i>				
		Gratuity Pay/Other Bonuses and Allowances				
		Maintenance & Other Operating Expenses	0.00	0.00	12,000.00	20,000.00
		Other General Services				
		Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Spareparts)	0.00	84,258.27	178,181.73	270,540.00
		R & M of Transportation Equipment	0.00	218,300.00	2,258,410.00	2,391,030.00
		Fuel, Oil and Lubricants Expenses	0.00	0.00	21,000.00	22,600.00
		Insurance Expenses	0.00	0.00	1,814,450.00	3,353,718.00
		Taxes, Duties and Licenses	0.00	15,927.06	78,524.61	74,872.00
		Other MOOE	0.00	0.00	174,916.24	0.00
		Property, Plant and Equipment	0.00	0.00	0.00	201,993.30
		Other Property, Plant and Equipment				
		<b>Sub-Total</b>	0.00	0.00	115,000.00	300,000.00
			<b>0.00</b>	<b>318,485.33</b>	<b>4,652,482.58</b>	<b>6,634,753.30</b>
		<b>Total Appropriations</b>				
			<b>310,247.60</b>	<b>436,175.34</b>	<b>5,015,392.57</b>	<b>6,947,753.30</b>

Prepared by:

  
**ENGR. MA. EVELYN P. REYES**  
Municipal Engineer  
Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: CARIGARA, LEYTE**

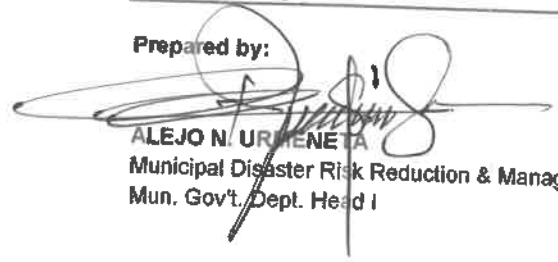
Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	1,287,725.00	794,148.00	901,902.00	1,696,050.00	1,845,792.00
Salaries and Wages - Casual	5-01-01-020	398,376.00	295,741.00	350,275.00	646,016.00	720,360.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	126,000.00	87,272.74	108,727.26	196,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	36,000.00	30,000.00	24,000.00	54,000.00	54,000.00
Year End Bonus	5-01-02-140	142,526.00	0.00	206,774.00	206,774.00	213,846.00
Cash Gift	5-01-02-150	25,000.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	125,901.00	166,966.00	1,223.00	168,189.00	213,846.00
Anniverssary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses & Allowances	5-01-02-990	125,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	25,000.00	0.00	45,000.00	45,000.00	45,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	50,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	202,332.12	130,786.68	150,261.24	281,047.92	307,938.24
PAG-IBIG Contributions	5-01-03-020	6,300.00	4,000.00	5,800.00	9,800.00	10,800.00
PHILHEALTH Contributions	5-01-03-030	22,613.43	15,549.29	31,292.03	46,841.32	57,738.42
Employees Compensation Insurance Premiums	5-01-03-040	6,300.00	4,273.42	5,526.58	9,800.00	10,800.00
<b>Total Personal Services</b>		<b>2,744,073.56</b>	<b>1,605,237.13</b>	<b>1,952,281.11</b>	<b>3,557,518.24</b>	<b>3,894,120.66</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	9,450.00	87,800.00	172,200.00	240,000.00	200,000.00
Training Expenses	5-02-02-010	7,500.00	0.00	30,000.00	30,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	0.00	89,500.00	89,500.00	84,967.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	322,506.25	0.00	852,000.00	852,000.00	837,500.00
Other Supplies Expenses	5-02-03-990	0.00	90,600.00	105,940.00	196,540.00	144,380.00
Telephone Expenses - Mobile	5-02-05-020	15,784.47	11,124.19	16,475.81	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	0.00	7,582.19	76,417.81	84,000.00	36,000.00
Cable, Satellite, Telegraph & Radio Expenses	5-02-05-040	59,850.00	0.00	0.00	0.00	0.00
R & M - IT Equipment and Software	5-02-09-010	0.00	0.00	18,000.00	18,000.00	18,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	70,000.00	70,000.00	18,000.00
R & M - Vehicles/Transportation Equipment	5-02-13-060	189,594.29	235,917.12	513,276.88	749,194.00	600,000.00
Taxes, Duties and Licenses	5-02-16-010	0.00	50,460.00	74,540.00	125,000.00	125,000.00
Insurance of Vehicles and Government Buildings /insurance Expenses	5-02-16-030	40,455.62	22,145.74	77,854.26	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	4,252.18	0.00	115,205.00	115,205.00	70,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>699,392.81</b>	<b>485,629.24</b>	<b>2,211,409.76</b>	<b>2,697,039.00</b>	<b>2,291,447.00</b>

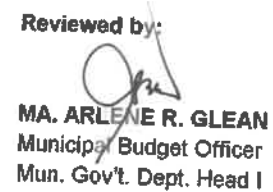
Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2021 (Php)	Current Year Appropriation 2022			Budget Year (Proposed) 2023 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
<b>Property, Plant &amp; Equipment</b>						
Office Equipment	1-07-05-020	0.00	0.00	30,000.00	30,000.00	0.00
Information and Communication Technology Equipment	1-07-05-030	67,699.00	0.00	76,000.00	76,000.00	0.00
Communication Equipment	1-07-05-070	0.00	0.00	40,000.00	40,000.00	100,000.00
Other Machineries and Equipment	1-07-05-990	0.00	0.00	17,000.00	17,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	66,000.00	218,500.00	284,500.00	0.00
<b>Total Property, Plant &amp; Equipment</b>		<b>67,699.00</b>	<b>66,000.00</b>	<b>381,500.00</b>	<b>447,500.00</b>	<b>100,000.00</b>
<b>Total Appropriations</b>		<b>3,511,165.36</b>	<b>2,156,866.37</b>	<b>4,545,190.87</b>	<b>6,702,057.24</b>	<b>6,285,567.66</b>

Prepared by:

  
**ALEJO N. URMENEJA**  
 Municipal Disaster Risk Reduction & Management Officer  
 Mun. Gov't. Dept. Head I

Reviewed by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dept. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: CARIGARA LEYTE**

Office: Municipal Disaster Risk Reduction & Management Office

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) 2021 (Php)	Current Year 2022		Budget Year (Proposed) 2023 (Php)
				Actual (Php)	Estimate (Php)	
9000-2	Other Services	<b>1.) Data Consolidation and Reproduction Program-MDRRM Services/Emergency Response</b>				
		<i>Program/24/7 MDRRM Operation Center</i>				
		<i>Personal Services</i>				
		<i>Gratuity Pay/Other Bonuses and Allowances</i>	149,000.00	0.00	100,000.00	88,000.00
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Other General Services</i>				
		<b>Sub-Total</b>	2,186,248.79	950,541.22	3,099,458.78	1,401,300.00
			2,335,248.79	950,541.22	3,199,458.78	1,489,300.00
9000-3		<b>2.) Supply and Installation of Variable Frequency Drive</b>				
		<i>Property, Plant and Equipment</i>				
		<i>Disaster Response and Resque Equipment</i>				
		<b>Sub-Total</b>	98,000.00	0.00	0.00	0.00
			98,000.00	0.00	0.00	0.00
		<b>3.) National Disaster Resilience Month Celebration</b>				
		<i>Maintenance &amp; Other Operating Expenses</i>				
		<i>Other Supplies Expenses</i>				
		<i>Prizes</i>	0.00	0.00	0.00	10,000.00
		<i>Other Professional Services</i>	0.00	0.00	0.00	50,000.00
		<i>Other MOOE</i>	0.00	0.00	0.00	15,000.00
		<b>Sub-Total</b>	0.00	0.00	0.00	10,000.00
		<b>Total Appropriations</b>	0.00	0.00	0.00	85,000.00
			2,433,248.79	950,541.22	3,199,458.78	1,574,300.00

Prepared by:

ALEJO N. URWENETA

Mun. Disaster Risk Reduction & Mgt. Officer  
Mun. Gov't. (Dept. Head I)

Reviewed by:

MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

**Plantilla of LGU Personnel FY: 2023  
LGU: CARIGARA, LEYTE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
		5	6	7	8	9		
		<b>MUNICIPAL MAYOR'S OFFICE</b>						
I-1	I-1	Municipal Mayor	Eduardo T. Ong Jr.					
I-2	I-2	Senior Tourism Operations Officer	Vacant	27/3	1,330,320.00	27/1	1,312,704.00	(17,616.00)
I-3	I-3	Executive Assistant II	Vacant	18/1	445,548.00	18/1	0.00	(445,548.00)
I-4	I-4	Executive Assistant I	Vacant	17/1	407,856.00	17/1	0.00	(407,856.00)
I-5	I-5	Executive Assistant I	Christopher P. Mendoza	14/6	332,124.00	14/7	351,384.00	19,260.00
I-6	I-6	Tourism Officer I	Vacant	14/1	0.00	14/1	329,676.00	329,676.00
I-7	I-7	Licensing Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
I-8	I-8	Labor and Employment Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
I-9	I-9	Administrative Aide VI (Clerk III)	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
		Sub - Total	Benigna M. Quileste	6/8	174,336.00	6/8	181,620.00	7,284.00
					2,690,184.00		2,953,812.00	263,628.00
		<b>SANGGUNIANG BAYAN OFFICE</b>						
II-1	II-1	Municipal Vice - Mayor	Eduardo C. Ong	25/1	1,008,636.00	25/1	1,028,040.00	19,404.00
II-2	II-2	Sangguniang Bayan Member	Jimmy A. Camposano	24/1	884,772.00	24/2	916,500.00	31,728.00
II-3	II-3	Sangguniang Bayan Member	Anabella N. Crisostomo	24/3	913,884.00	24/1	901,788.00	(12,096.00)
II-4	II-4	Sangguniang Bayan Member	Joelnee C. Larraga	24/3	913,884.00	24/2	916,500.00	2,616.00
II-5	II-5	Sangguniang Bayan Member	Mildred C. Modesto	24/3	913,884.00	24/1	901,788.00	(12,096.00)
II-6	II-6	Sangguniang Bayan Member	Lorna A. Marpa	24/2	899,208.00	24/3	931,464.00	32,256.00
II-7	II-7	Sangguniang Bayan Member	Kim Anthony G. Agner	24/2	899,208.00	24/1	901,788.00	2,580.00
II-8	II-8	Sangguniang Bayan Member	Joselu N. Guia	24/2	899,208.00	24/1	901,788.00	2,580.00
II-9	II-9	Sangguniang Bayan Member	Raul Z. Lloren	24/2	899,208.00	24/3	931,464.00	32,256.00
II-10	II-10	Sangguniang Bayan Member	Romeo P. Nivera	24/1	884,772.00	24/1	901,788.00	17,016.00
II-11	II-11	Sangguniang Bayan Member	Dean Aaron G. Lauron	24/1	884,772.00	24/1	901,788.00	17,016.00
		Sub - Total			10,001,436.00		10,134,696.00	133,260.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
		5	6	7	8	9		
		<b>SANGGUNIANG BAYAN SECRETARY OFFICE</b>						
II-12	II-12	Sangguniang Bayan Secretary	Romeo M. Viojan	24/4	928,800.00	24/4	946,668.00	17,868.00
II-13	II-13	Librarian III	Charlotelyn O. Miranda	18/3	455,880.00	18/4	476,652.00	20,772.00
II-14	II-14	Computer File Librarian II	Fe P. Oledan	10/3	219,924.00	10/4	232,068.00	12,144.00
II-15	II-15	Legal Assistant I	Paulino T. Marquez	10/6	225,480.00	10/7	237,936.00	12,456.00
II-16	II-16	Administrative Assistant VI (Stenographer II)	Lee Marvin B. Rañin	6/2	166,512.00	6/2	173,472.00	6,960.00
II-17	II-17	Administrative Aide IV (Clerk II)	Trinidad Crisse J. Crisostomo	4/2	148,008.00	4/2	154,116.00	6,108.00
II-18	II-18	Administrative Aide III (Driver I)	Vacant	3/1	0.00	3/1	144,072.00	144,072.00
II-19	II-19	Administrative Aide I (Utility Worker I)	Roy O. Makabenta	1/3	124,812.00	1/3	129,828.00	5,016.00
II-20	II-20	Administrative Aide I (Utility Worker I)	Alfonso D. Lioren Jr.	1/3	124,812.00	1/3	129,828.00	5,016.00
		Sub - Total			2,394,228.00		2,624,640.00	230,412.00
		<b>MUNICIPAL ADMINISTRATOR'S OFFICE</b>						
III-1	III-1	Municipal Government Department Head I (Municipal Administrator)	Atty. Wenceslao L. Narido Jr	24/1	884,772.00	24/1	901,788.00	17,016.00
III-2	III-2	Administrative Aide IV (Driver II)	Eddie F. Pernis	4/2	148,008.00	4/3	155,280.00	7,272.00
III-3	III-3	Administrative Aide III (Driver I)	Leo I. Salvacion	3/2	139,500.00	3/2	145,188.00	5,688.00
		Sub - Total			1,172,280.00		1,202,256.00	29,976.00
		<b>HUMAN RESOURCE MANAGEMENT OFFICE</b>						
IV-1	IV-1	Municipal Government Department Head I (Chief Administrative Officer)	Crescente F. Precia	24/5	943,956.00	24/5	962,112.00	18,156.00
IV-2	IV-2	Administrative Officer I	Jocelyn M. Ingrato	10/1	216,288.00	10/2	228,240.00	11,952.00
IV-3	IV-3	Administrative Aide IV (Reproduction Machine Operator II)	Ralph M. Saveret Jr.	4/1	146,880.00	4/1	152,928.00	6,048.00
		Sub - Total			1,307,124.00		1,343,280.00	36,156.00



Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		<b>MUN. PLANNING AND DEVELOPMENT OFFICE</b>						
V-1	V-1	Municipal Government Department Head I (Municipal Planning & Devt. Coordinator)	Darryl Daniel G. Bodo	24/1	884,772.00	24/1	901,788.00	17,016.00
V-2	V-2	Environmental Management Specialist I	Vacant	11/1	243,540.00	11/1	259,476.00	15,936.00
V-3	V-3	Statistician I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
V-4	V-4	Project Development Officer I	Vacant	11/1	243,540.00	11/1	0.00	(243,540.00)
V-5	V-5	Administrative Aide III (Driver I)	Narciso P. Lumanas	3/2	139,500.00	3/2	145,188.00	5,688.00
V-6	V-6	Administrative Aide III (Driver I)	Cesar L. Salvacion	3/4	141,660.00	3/4	147,432.00	5,772.00
V-7	V-7	Administrative Aide III (Utility Worker II)	Elena N. Macalinao	3/1	138,432.00	3/1	144,072.00	5,640.00
V-8	V-8	Administrative Aide III (Utility Worker II)	Marissa D. Lirom	3/1	138,432.00	3/1	144,072.00	5,640.00
V-9	V-9	Administrative Aide III (Utility Worker II)	Ida B. Luceio	3/1	138,432.00	3/1	144,072.00	5,640.00
V-10	V-10	Administrative Aide III (Utility Worker II)	Vacant	3/1	0.00	3/1	144,072.00	144,072.00
		Sub - Total			2,068,308.00		2,289,648.00	221,340.00
		<b>MUNICIPAL CIVIL REGISTRAR OFFICE</b>						
VI-1	VI-1	Municipal Government Department Head I (Municipal Civil Registrar)	Salvacion P. Agudera	24/1	884,772.00	24/1	901,788.00	17,016.00
VI-2	VI-2	Registration Officer I	Darryl U. Montealegre	10/1	216,288.00	10/1	226,344.00	10,056.00
VI-3	VI-3	Assistant Registration Officer	Bernadette B. Arrojo	8/1	186,156.00	8/1	193,776.00	7,620.00
VI-4	VI-4	Administrative Aide VI (Clerk III)	Vacant	6/1	165,240.00	6/1	172,140.00	6,900.00
		Sub - Total			1,452,456.00		1,494,048.00	41,592.00
		<b>MUNICIPAL BUDGET OFFICE</b>						
VII-1	VII-1	Municipal Government Department Head I (Municipal Budget Officer)	Ma. Arlene R. Glean	24/8	990,948.00	24/8	1,010,004.00	19,056.00
VII-2	VII-2	Budgeting Assistant	Vacant	8/1	0.00	8/1	193,776.00	193,776.00
		Sub - Total			990,948.00		1,203,780.00	212,832.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
		5	6	7	8	9		
		<b>MUNICIPAL ACCOUNTING OFFICE</b>						
VIII-1	VIII-1	Municipal Government Department Head I (Municipal Accountant)	Marvin B. Claros Jr.	24/2	899,208.00	24/2	916,500.00	17,292.00
VIII-2	VIII-2	Accountant III	Ruffus L. Toquero	19/1	492,792.00	19/2	515,856.00	23,064.00
VIII-3	VIII-3	Administrative Assistant III (Senior Bookkeeper)	Bernadette O. Ordoña	9/8	211,848.00	9/8	220,584.00	8,736.00
VIII-4	VIII-4	Administrative Aide VI (Accounting Clerk II)	Amelia B. Cecilio	6/8	174,336.00	6/8	181,620.00	7,284.00
		Sub - Total			1,776,184.00		1,834,560.00	56,376.00
		<b>MUNICIPAL TREASURER'S OFFICE</b>						
IX-1	IX-1	Municipal Government Department Head I (Municipal Treasurer)	Juliet R. Hanopol	24/2	899,208.00	24/2	916,500.00	17,292.00
IX-2	IX-2	Assistant Municipal Gov't. Department Head I (Assistant Municipal Treasurer)	Vacant	22/1	697,836.00	22/1	713,628.00	15,792.00
IX-3	IX-3	Local Treasury Operation Officer I	Benjamin P. Pepinas	11/1	243,540.00	11/2	262,380.00	18,840.00
IX-4	IX-4	Local Treasury Operation Officer I	Francis Allan C. Raagas	11/1	243,540.00	11/2	262,380.00	18,840.00
IX-5	IX-5	Administrative Officer I (Supply Officer I)	Ramonito A. Inabangan	10/1	216,288.00	10/2	228,240.00	11,952.00
IX-6	IX-6	Revenue Collection Clerk III	Adela C. Nartea	9/1	199,848.00	9/1	208,104.00	8,256.00
IX-7	IX-7	Administrative Assistant II (Disbursing Officer II)	Leonor T. Morales	8/8	198,264.00	8/8	206,376.00	8,112.00
IX-8	IX-8	Administrative Assistant II (Cash Clerk II)	Alejandra L. Morales	8/7	196,488.00	8/7	204,528.00	8,040.00
IX-9	IX-9	Revenue Collection Clerk II	Norberto C. Obaob	7/8	184,860.00	7/8	192,612.00	7,752.00
IX-10	IX-10	Revenue Collection Clerk II	Aileen R. Sembrano	7/3	177,924.00	7/3	185,400.00	7,476.00
IX-11	IX-11	Revenue Collection Clerk II	Christopher John Tomas	7/1	175,224.00	7/1	182,568.00	7,344.00
IX-12	IX-12	Revenue Collection Clerk II	Virginia R. Eria	7/2	176,568.00	7/2	183,972.00	7,404.00
IX-13	IX-13	Revenue Collection Clerk II	Dexter Joseph Taburaza	7/1	175,224.00	7/1	182,568.00	7,344.00
IX-14	IX-14	Revenue Collection Clerk II	Vivian Q. Aplaca	7/2	176,568.00	7/3	185,400.00	8,832.00
IX-15	IX-15	Administrative Aide VI (Clerk III)	Vacant	6/1	165,240.00	6/1	172,140.00	6,900.00
		Sub - Total			4,126,620.00		4,286,796.00	160,176.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
				Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
XI-5	XI-5	Nurse I	Vacant	15/1	402,900.00	15/1	0.00	(402,900.00)
XI-6	XI-6	Nurse I	Vacant	15/1	402,900.00	15/1	0.00	(402,900.00)
XI-7	XI-7	Nurse II	Vacant	15/2	407,346.00	15/1	0.00	(407,346.00)
XI-8	XI-8	Medical Technologist II	Joditha L. Quintana	15/1	402,900.00	15/1	421,164.00	18,264.00
XI-9	XI-9	Dentist I	Robert O. Elizon	14/1	369,588.00	14/1	387,852.00	18,264.00
XI-10	XI-10	Midwife III	Ofelia C. Cabrera	13/1	339,312.00	13/1	357,576.00	18,264.00
XI-11	XI-11	Midwife III	Eliza T. Umpacan	13/5	354,600.00	13/5	372,864.00	18,264.00
XI-12	XI-12	Midwife III	Nelita H. Naldo	13/2	343,068.00	13/3	365,124.00	22,056.00
XI-13	XI-13	Medical Technologist I	Vacant	11/3	293,400.00	11/1	0.00	(293,400.00)
XI-14	XI-14	Midwife II	Mylene Cadiente	11/8	311,424.00	11/1	305,268.00	(6,156.00)
XI-15	XI-15	Midwife II	Marichu O. Apilado	11/8	311,424.00	11/8	330,168.00	18,744.00
XI-16	XI-16	Midwife II	Lorna P. Pamanian	11/8	311,424.00	11/8	330,168.00	18,744.00
XI-17	XI-17	Midwife II	Sarah Jane N. Ramos	11/1	286,524.00	11/1	305,268.00	18,744.00
XI-18	XI-18	Disease Surveillance Officer	Vacant	11/1	0.00	11/1	305,268.00	305,268.00
XI-19	XI-19	Midwife II	Gloria A. Labastida	11/2	289,932.00	11/2	308,676.00	18,744.00
XI-20	XI-20	Midwife II	Resilia A. Dela Cruz	11/2	289,932.00	11/2	308,676.00	18,744.00
XI-21	XI-21	Sanitation Inspector II	Emilio R. Castañas Jr.	8/2	221,004.00	8/2	230,040.00	9,036.00
XI-22	XI-22	Sanitation Inspector I	Ma. Luz P. Narido	6/2	195,900.00	6/2	204,084.00	8,184.00
		Sub - Total			8,004,282.00		7,103,880.00	(900,402.00)
<b>MUNICIPAL SOCIAL WELFARE &amp; DEVT. OFFICE</b>								
Municipal Government Department Head I (Municipal Social Welfare & Development Officer)								
XII-1	XII-1		Evelyn A. Granados	24/2	899,208.00	24/2	916,500.00	17,292.00
XII-2	XII-2	Social Welfare Officer II	Vacant	15/1	0.00	15/1	357,984.00	357,984.00
XII-3	XII-3	Youth Development Officer II	Aurelia B. Igcasan	14/3	321,204.00	14/3	336,732.00	15,528.00
XII-4	XII-4	Population Program Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
XII-5	XII-5	Population Officer I	Vacant	11/1	243,540.00	11/1	0.00	(243,540.00)
XII-6	XII-6	Social Welfare Officer I	Merla C. Lianza	11/2	246,444.00	11/2	262,380.00	15,936.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
		5	6	7	8	9		
XII-7	XII-7	Social Welfare Officer I	Raizabelle A. Fererras	11/1	243,540.00	11/1	259,476.00	15,936.00
XII-8	XII-8	Day Care Worker I	Felisa P. Aguilos	6/1	165,240.00	6/1	172,140.00	6,900.00
XII-9	XII-9	Social Welfare Aide	Nenita B. Pore	4/7	153,780.00	4/7	160,116.00	6,336.00
		Sub - Total			2,272,956.00		2,724,804.00	451,848.00
<b>MUNICIPAL AGRICULTURE OFFICE</b>								
XIII-1	XIII-1	Municipal Government Department Head I (Municipal Agriculturist)	Josefina J. Josol	24/2	899,208.00	24/3	931,464.00	32,256.00
XIII-2	XIII-2	Engineer I (Agricultural and Bio Systems Engineer)	Vacant	12/1	0.00	12/1	281,604.00	281,604.00
XIII-3	XIII-3	Agricultural Tachnologist	Martin D. Gajardo	10/1	216,288.00	10/1	226,344.00	10,056.00
XIII-4	XIII-4	Farm Worker II	Mark Joerel T. Labaclado	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-5	XIII-5	Farm Worker II	Mary Grace C. Peruda	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-6	XIII-6	Farm Worker II	Michael Angelo Picardal	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-7	XIII-7	Farm Worker II	Judy T. Cagascas	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-8	XIII-8	Farm Worker II	Jessa Mae G. Lianza	4/1	146,880.00	4/1	152,928.00	6,048.00
XIII-9	XIII-9	Farm Worker II	Levy Jean L. Macalalag	4/1	146,880.00	4/1	152,928.00	6,048.00
		Sub - Total			1,996,776.00		2,361,732.00	364,956.00
<b>MUNICIPAL ENGINEERING OFFICE</b>								
XIV-1	XIV-1	Municipal Government Department Head I (Municipal Engineer)	Maria Evelyn D. Reyes	24/1	884,772.00	24/2	916,500.00	31,728.00
XIV-2	XIV-2	Engineer III	Engr. Rustico G. Lucelo	19/1	492,792.00	19/1	508,320.00	15,528.00
XIV-3	XIV-3	Engineer I	Vacant	12/8	286,788.00	12/1	281,604.00	(5,184.00)
XIV-4	XIV-4	Engineer I	Vacant	12/1	265,728.00	12/1	281,604.00	15,876.00
XIV-5	XIV-5	Engineer I	John Christopher T. Caballes	12/1	265,728.00	12/2	284,496.00	18,768.00
XIV-6	XIV-6	Draftsman III	Primitivo Tito A. Granados	11/1	243,540.00	11/2	262,380.00	18,840.00
XIV-7	XIV-7	Administrative Aide III (Mechanic III)	Arnel N. Legaspi	9/2	201,516.00	9/2	209,832.00	8,316.00
XIV-8	XIV-8	Heavy Equipment Operator II	Teodorico R. Petallana	6/8	174,336.00	6/8	181,620.00	7,284.00
XIV-9	XIV-9	Administrative Aide III (Laborer II)	Narvin Kim A. Anos	3/1	138,432.00	3/1	144,072.00	5,640.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
5	6			7	8	9		
XIV-10	XIV-10	Administrative Aide III (Laborer II) Sub - Total	Carlos S. Baculanta	3/1	138,432.00	3/1	144,072.00	5,640.00
					3,092,064.00		3,214,500.00	122,436.00
		<b>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</b>						
		Municipal Government Department Head I (Local Disaster Risk Reduction & Management Officer)	Alejo N. Urmeneta	24/3	913,884.00	24/3	931,464.00	17,580.00
XV-1	XV-1	Local DRRM Officer III	Jessalyn C. Hidalgo	18/1	445,548.00	18/1	461,076.00	15,528.00
XV-2	XV-2	Local DRRM Officer I	Edgardo Jeff Encio	11/1	243,540.00	11/1	259,476.00	15,936.00
XV-3	XV-3	Local DRRM Assistant I	Vacant	8/1	186,156.00	8/1	193,776.00	7,620.00
XV-4	XV-4	Sub - Total			1,789,128.00		1,845,792.00	56,664.00
		<b>Total Appropriation</b>			<b>48,310,410.00</b>		<b>49,864,992.00</b>	<b>1,554,582.00</b>

Prepared by:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Reviewed by:

*Ma. Arlene R. Glean*  
**MA. ARLENE R. GLEAN**  
 Local Budget Officer

Approved:

*Hon. Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Plantilla of LGU Personnel - Casual FY: 2023**  
**LGU: CARIGARA, LEYTE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		<b>MUNICIPAL MAYOR'S OFFICE</b>						
		Administrative Aide III (Laborer II)	Kennedy M. Eria	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Eduardo P. Cañega	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Edmatyn A. Resquicio	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	John Rey R. Lloren	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Marina Quileste	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Liza N. Pernis	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rachelyn A. Silvestre	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Jeffrey Micmic	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Mylene Florendo	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Charie Ann I. Dacara	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Gaudencio F. Grabol	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			1,522,752.00		1,584,792.00	62,040.00
		<b>SANGGUNIANG BAYAN OFFICE</b>						
		Administrative Aide III (Laborer II)	Juan Aquilon Jr.	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rene O. Boyo	3/1	138,432.00	3/1	144,072.00	5,640.00
		<i>Research and Development Program:</i>						
		Administrative Aide III (Laborer II)	Lester Ken P. Umpacan	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Yvone I. Saldua	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			553,728.00		576,288.00	22,560.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
		5	6	7	8	9		
		<b>SANGGUNIANG BAYAN SECRETARY OFFICE</b>						
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	0.00	(138,432.00)
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	0.00	(138,432.00)
		Sub - Total			276,864.00		0.00	(276,864.00)
		<b>MUNICIPAL ADMINISTRATOR'S OFFICE</b>						
		Administrative Aide I (Laborer I)	Romeo C. Lirom	1/1	122,748.00	1/1	127,668.00	4,920.00
		Administrative Aide III (Laborer II)	Louie Boy B. Paune	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Reyno C. Salvacion	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Jonalyn Aguja	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	James Delima	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rennel Carolino	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			814,908.00		848,028.00	33,120.00
		<b>HUMAN RESOURCE MANAGEMENT OFFICE</b>						
		Administrative Aide III (Laborer II)	Julie Nivera	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Maricris Rebato	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			276,864.00		288,144.00	11,280.00
		<b>MUN. PLANNING AND DEVELOPMENT OFFICE</b>						
		Administrative Aide III (Laborer II)	Greichell Ann L. Darantinao	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Gleeson C. Indita	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Carlito C. Badana	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Kenneth D. Anos	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rachel Joy Laporre	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			692,160.00		720,360.00	28,200.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		<b>MUNICIPAL CIVIL REGISTRAR OFFICE</b>						
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			138,432.00		144,072.00	5,640.00
		<b>MUNICIPAL BUDGET OFFICE</b>						
		Administrative Aide III (Laborer II)	Shelva P. Flores	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			138,432.00		144,072.00	5,640.00
		<b>MUNICIPAL ACCOUNTING OFFICE</b>						
		Administrative Aide III (Laborer II)	Michael M. Brilata	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			415,296.00		432,216.00	16,920.00
		<b>MUNICIPAL TREASURER'S OFFICE</b>						
		Administrative Aide III (Laborer II)	Jocelyn D. Arpon	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Angelito R. Lopez	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Michael Tagpis	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Jeric Gonzaga	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			553,728.00		576,288.00	22,560.00
		<b>MARKET &amp; SLAUGHTERHOUSE OFFICE</b>						
		Administrative Aide III (Laborer II)	Janet Urmeneta	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Amalia A. Espera	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Randy C. Flores	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide I (Laborer I)	Jose C. Grabol	1/1	122,748.00	1/1	127,668.00	4,920.00
		Sub - Total			676,476.00		703,956.00	27,480.00



Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease	
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class			
				Rate / Annum		Rate / Annum			
1	2			3	4	5	6		7
		<b>MUNICIPAL ASSESSOR'S OFFICE</b>							
		Administrative Aide III (Laborer II)	Benedicto Palmes	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Sub - Total			138,432.00		144,072.00	5,640.00	
		<b>MUNICIPAL SOCIAL WELFARE &amp; DEV'T. OFFICE</b>							
		Administrative Aide III (Laborer II)	Chyrille A. Tagpis	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Virgilio Tampol Jr.	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Rachel P. Caubalejo	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Melita R. Obero	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Marissa B. Masendo	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Sub - Total			692,160.00		720,360.00	28,200.00	
		<b>MUNICIPAL AGRICULTURE OFFICE</b>							
		Administrative Aide III (Laborer II)	Jessa I. Alberca	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Sub - Total			276,864.00		288,144.00	11,280.00	
		<b>MUNICIPAL ENGINEERING OFFICE</b>							
		Administrative Aide III (Laborer II)	Reina Rhea R. Caubalejo	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Alfan C. Sabillo	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Carlito R. Aguilos	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Sub - Total			415,296.00		432,216.00	16,920.00	
		<b>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</b>							
		Administrative Aide III (Laborer II)	David Ryan D. Hidalgo	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Rey A. Montilla	3/1	138,432.00	3/1	144,072.00	5,640.00	
		Administrative Aide III (Laborer II)	Joselito Joy N. Naval	3/1	138,432.00	3/1	144,072.00	5,640.00	

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 132 - 2nd Class		LBC 143 - 2nd Class		
1	2			Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
		3	4	5	6	7	8	9
		Administrative Aide III (Laborer II)	Mark Lester Ocquias	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Racquel Clemente	3/1	138,432.00	3/1	144,072.00	5,640.00
		Sub - Total			692,160.00		720,360.00	28,200.00
		<b>Total Appropriation</b>			<b>8,274,552.00</b>		<b>8,323,368.00</b>	<b>48,816.00</b>

Prepared by:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Reviewed by:

*Ma. Arlene R. Glean*  
**MA. ARLENE R. GLEAN**  
 Local Budget Officer

Approved:

*Hon. Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023  
Department / Office: Mayor's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
I-1	I-1	Municipal Mayor	Eduardo T. Ong Jr.	27/3	1,330,320.00	27/1	1,312,704.00	(17,616.00)
I-2	I-2	Senior Tourism Operations Officer	Vacant	18/1	445,548.00	18/1	0.00	(445,548.00)
I-3	I-3	Executive Assistant II	Vacant	17/1	407,856.00	17/1	0.00	(407,856.00)
I-4	I-4	Executive Assistant I	Christopher P. Mendoza	14/6	332,124.00	14/7	351,384.00	19,260.00
I-5	I-5	Executive Assistant I	Vacant	14/1	0.00	14/1	329,676.00	329,676.00
I-6	I-6	Tourism Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
I-7	I-7	Licensing Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
I-8	I-8	Labor and Employment Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
I-9	I-9	Administrative Aide VI (Clerk III)	Benigna M. Quileste	6/8	174,336.00	6/8	181,620.00	7,284.00
		<b>Total Appropriation</b>			<b>2,690,184.00</b>		<b>2,953,812.00</b>	<b>263,628.00</b>

Prepared by:

Reviewed by:

Approved:

HON. EDUARDO T. ONG JR.  
Department Head

*Crescente F. Precia*  
CRESCENTE F. PRECIA  
MGDH - I (Chief Administrative Officer)

HON. EDUARDO T. ONG JR.  
Local Chief Executive

**Personnel Schedule - Casual FY: 2023  
Department / Office: Mayor's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Kennedy M. Eria	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Eduardo P. Cañega	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Edmalyn A. Resquicio	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	John Rey R. Lloren	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Marina Quileste	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Liza Pernis	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rachelyn A. Silvestre	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Jeffrey Micmic	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Mylene Florendo	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Charie Ann I. Dacara	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Gaudencio F. Grabol	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>1,522,752.00</b>		<b>1,584,792.00</b>	<b>62,040.00</b>

Prepared by:

Reviewed by:

Approved:

HON. EDUARDO T. ONG JR.  
Department Head

*Crescente F. Precia*  
CRESCENTE F. PRECIA  
MGDH - I (Chief Administrative Officer)

HON. EDUARDO T. ONG JR.  
Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Sangguniang Bayan Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
II-1	II-1	Municipal Vice Mayor	Eduardo C. Ong					
II-2	II-2	Sangguniang Bayan Member	Jimmy A. Camposano	25/1	1,008,636.00	25/1	1,028,040.00	19,404.00
II-3	II-3	Sangguniang Bayan Member	Anabella N. Crisostomo	24/1	884,772.00	24/2	916,500.00	31,728.00
II-4	II-4	Sangguniang Bayan Member	Joeniee C. Larraga	24/3	913,884.00	24/1	901,788.00	(12,096.00)
II-5	II-5	Sangguniang Bayan Member	Mildred C. Modesto	24/3	913,884.00	24/2	916,500.00	2,616.00
II-6	II-6	Sangguniang Bayan Member	Lorna A. Marpa	24/3	913,884.00	24/1	901,788.00	(12,096.00)
II-7	II-7	Sangguniang Bayan Member	Kim Anthony G. Agner	24/2	899,208.00	24/3	931,464.00	32,256.00
II-8	II-8	Sangguniang Bayan Member	Joselu N. Guia	24/2	899,208.00	24/1	901,788.00	2,580.00
II-9	II-9	Sangguniang Bayan Member	Raul Z. Lloren	24/2	899,208.00	24/1	901,788.00	2,580.00
II-10	II-10	Sangguniang Bayan Member (Liga Federation President)	Romeo P. Nivera	24/2	899,208.00	24/3	931,464.00	32,256.00
II-11	II-11	Sangguniang Bayan Member (SK Federation President)	Dean Aaron G. Lauron	24/1	884,772.00	24/1	901,788.00	17,016.00
		<b>Total Appropriation</b>			<b>10,001,436.00</b>		<b>10,134,696.00</b>	<b>133,260.00</b>

Prepared by:

Reviewed by:

Approved:

HON. EDUARDO C. ONG  
 Department Head

*Crescente F. Precia*  
 CRESCENTE F. PRECIA  
 MGDH - I (Chief Administrative Officer)

HON. EDUARDO T. ONG JR.  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Sangguniang Bayan Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Juan Aguilon Jr.	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rene C. Boyo	3/1	138,432.00	3/1	144,072.00	5,640.00
		<i>Research &amp; Development Program:</i>						
		Administrative Aide III (Laborer II)	Lester Ken P. Umpacan	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Yvone I. Saldua	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>553,728.00</b>		<b>576,288.00</b>	<b>22,560.00</b>

Prepared by:

Reviewed by:

Approved:

HON. EDUARDO C. ONG  
 Department Head

*Crescente F. Precia*  
 CRESCENTE F. PRECIA  
 MGDH - I (Chief Administrative Officer)

HON. EDUARDO F. ONG JR.  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Sangguniang Bayan Secretary Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
II-12	II-12	Sangguniang Bayan Secretary	Romeo M. Viojan					
II-13	II-13	Librarian III	Charlotelyn O. Miranda	24/4	928,800.00	24/4	946,668.00	17,868.00
II-14	II-14	Computer File Librarian II	Fe P. Oledan	18/3	455,880.00	18/4	476,652.00	20,772.00
II-15	II-15	Legal Assistant I	Paulino T. Marquez	10/3	219,924.00	10/4	232,068.00	12,144.00
II-16	II-16	Administrative Assistant VI (Stenographer II)	Lee Marvin B. Rañin	10/6	225,480.00	10/7	237,936.00	12,456.00
II-17	II-17	Administrative Aide IV (Clerk II)	Trinidad Crisse J. Crisostomo	6/2	166,512.00	6/2	173,472.00	6,960.00
II-18	II-18	Administrative Aide III (Driver I)	Vacant	4/2	148,008.00	4/2	154,116.00	6,108.00
II-19	II-19	Administrative Aide I (Utility Worker I)	Roy O. Makabenta	3/1	0.00	3/1	144,072.00	144,072.00
II-20	II-20	Administrative Aide I (Utility Worker I)	Afonso D. Lloren Jr.	1/3	124,812.00	1/3	129,828.00	5,016.00
				1/3	124,812.00	1/3	129,828.00	5,016.00
		<b>Total Appropriation</b>			<b>2,394,228.00</b>		<b>2,624,640.00</b>	<b>230,412.00</b>

Prepared by:

Reviewed by:

Approved:

  
**ROMEO M. VIOJAN**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Sangguniang Bayan Secretary Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	0.00	(138,432.00)
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	0.00	(138,432.00)
		<b>Total Appropriation</b>			<b>276,864.00</b>		<b>0.00</b>	<b>(276,864.00)</b>

Prepared by:

  
**ROMEO M. VIDUAN**  
 Department Head

Reviewed by:

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Approved:

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive



**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Administrator's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
III-1	III-1	Municipal Government Department Head I (Municipal Administrator)	Atty. Wenceslao L. Narido Jr.					
III-2	III-2			24/1	884,772.00	24/1	901,788.00	17,016.00
III-3	III-3			4/2	148,008.00	4/3	155,280.00	7,272.00
		Administrative Aide IV (Driver II)	Eddie F. Pernis	3/2	139,500.00	3/2	145,188.00	5,688.00
		Administrative Aide III (Driver I)	Leo I. Salvacion					
		<b>Total Appropriation</b>			<b>1,172,280.00</b>		<b>1,202,256.00</b>	<b>29,976.00</b>

Prepared by:

Reviewed by:

Approved:

  
**ATTY. WENCESLAO L. NARIDO JR.**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Administrator's Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Budget Year Proposed		Increase / Decrease 9
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide I (Laborer I)	Romeo C. Lirom	1/1	122,748.00	1/1	127,668.00	4,920.00
		Administrative Aide III (Laborer II)	Louie Boy B. Paune	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Reyno C. Salvacion	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Jonalyn Aguja	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	James Delima	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rennel Carolino	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>814,908.00</b>		<b>848,028.00</b>	<b>33,120.00</b>

Prepared by:

Reviewed by:

Approved:

  
**ATTY. WENCESLAO L. NARIDO JR.**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Human Resource Management Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
IV-1	IV-1	Municipal Government Department Head I (Chief Administrative Officer)	Crescente F. Precia	24/5	943,956.00	24/5	962,112.00	18,156.00
IV-2	IV-2	Administrative Officer I	Jocelyn M. Ingrato	10/1	216,288.00	10/2	228,240.00	11,952.00
IV-3	IV-3	Administrative Aide IV (Reproduction Machine Operator II)	Ralph M. Saveret Jr.	4/1	146,880.00	4/1	152,928.00	6,048.00
		<b>Total Appropriation</b>			<b>1,307,124.00</b>		<b>1,343,280.00</b>	<b>36,156.00</b>

Prepared by:

Reviewed by:

Approved:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Human Resource Management Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Julie Nivera	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Maricris Rebato	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>276,864.00</b>		<b>288,144.00</b>	<b>11,280.00</b>

Prepared by:

Reviewed by:

Approved:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)


*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Planning and Development Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
V-1	V-1	Municipal Government Department Head I (Municipal Planning & Devt. Coordinator)	Daryl Daniel G. Bodo					
V-2	V-2	Enviromental Management Specialist I	Vacant	24/1	884,772.00	24/1	901,788.00	17,016.00
V-3	V-3	Statistician I	Vacant	11/1	243,540.00	11/1	259,476.00	15,936.00
V-4	V-4	Project Development Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
V-5	V-5	Administrative Aide III (Driver I)	Narciso P. Lumanas	11/1	243,540.00	11/1	0.00	(243,540.00)
V-6	V-6	Administrative Aide III (Driver I)	Cesar L. Salvacion	3/2	139,500.00	3/2	145,188.00	5,688.00
V-7	V-7	Administrative Aide III (Utility Worker II)	Elena N. Macalinao	3/4	141,660.00	3/4	147,432.00	5,772.00
V-8	V-8	Administrative Aide III (Utility Worker II)	Marissa D. Lirom	3/1	138,432.00	3/1	144,072.00	5,640.00
V-9	V-9	Administrative Aide III (Utility Worker II)	Ida B. Lucelo	3/1	138,432.00	3/1	144,072.00	5,640.00
V-10	V-10	Administrative Aide III (Utility Worker II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
				3/1	0.00	3/1	144,072.00	144,072.00
		<b>Total Appropriation</b>			<b>2,068,308.00</b>		<b>2,289,648.00</b>	<b>221,340.00</b>

Prepared by:

  
**DARRYL DANIEL G. BODO**  
 Department Head

Reviewed by:

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Approved:

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Planning and Development Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Greichell Ann L. Darantinao	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Gleeson C. Indita	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Carlito C. Badana	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Kenneth D. Anos	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rachel Joy Laporre	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>692,160.00</b>		<b>720,360.00</b>	<b>28,200.00</b>

Prepared by:

Reviewed by:

Approved:

  
**DARRYL DANIEL G. BODO**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Civil Registrar Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
VI-1	VI-1	Municipal Government Department Head I (Municipal Civil Registrar) Registration Officer I Assistant Registration Officer Administrative Aide VI (Clerk III)	Salvacion P. Agudera	24/1	884,772.00	24/1	901,788.00	17,016.00
VI-2	VI-2		Darryl U. Montealegre	10/1	216,288.00	10/1	226,344.00	10,056.00
VI-3	VI-3		Bernadette B. Arrojo	8/1	186,156.00	8/1	193,776.00	7,620.00
VI-4	VI-4		Vacant	6/1	165,240.00	6/1	172,140.00	6,900.00
		<b>Total Appropriation</b>			<b>1,452,456.00</b>		<b>1,494,048.00</b>	<b>41,592.00</b>

Prepared by:

Reviewed by:

Approved:

*[Signature]*  
**SALVACION P. AGUDERA**  
 Department Head

*[Signature]*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

*[Signature]*  
**HON. EDUARDO T. LONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Civil Registrar Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Budget Year Proposed		Increase / Decrease 9
Old 1	New 2			Rate / Annum		Rate / Annum		
				SG / Step 5	Amount 6	SG / Step 7	Amount 8	
				Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	
		<b>Total Appropriation</b>			<b>138,432.00</b>		<b>144,072.00</b>	<b>5,640.00</b>

Prepared by:

Reviewed by:

Approved:

  
**SALVACION P. AGUDERA**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive



**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Budget Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
VII-1	VII-1	Municipal Government Department Head I (Municipal Budget Officer)	Ma. Arlene R. Glean	24/8	990,948.00	24/8	1,010,004.00	19,056.00
VII-2	VII-2			Budgeting Assistant	Vacant	8/1	0.00	8/1
		<b>Total Appropriation</b>			<b>990,948.00</b>		<b>1,203,780.00</b>	<b>212,832.00</b>

Prepared by:

Reviewed by:

Approved:

  
**MA. ARLENE R. GLEAN**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Budget Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Budget Year Proposed		Increase / Decrease 9
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Shelva P. Flores	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>138,432.00</b>		<b>144,072.00</b>	<b>5,640.00</b>

Prepared by:

Reviewed by:

Approved:

**MA. ARLENE R. GLEAN**  
 Department Head

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

*HON. EDUARDO T. LONG JR.*  
**HON. EDUARDO T. LONG JR.**  
 Local Chief Executive

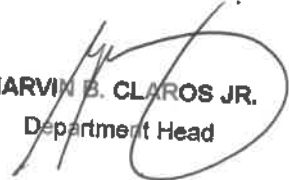
**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Accounting Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
VIII-1	VIII-1	Municipal Government Department Head I (Municipal Accountant) Accountant III Administrative Asst. III (Senior Bookkeeper) Administrative Aide VI (Accounting Clerk II)						
VIII-2	VIII-2		Marvin B. Claros Jr.	24/2	899,208.00	24/2	916,500.00	17,292.00
VIII-3	VIII-3		Ruffus L. Toquero	19/1	492,792.00	19/2	515,856.00	23,064.00
VIII-4	VIII-4		Bernadette O. Ordoña	9/8	211,848.00	9/8	220,584.00	8,736.00
		Amelia B. Cecilio	6/8	174,336.00	6/8	181,620.00	7,284.00	
		<b>Total Appropriation</b>			<b>1,778,184.00</b>		<b>1,834,560.00</b>	<b>56,376.00</b>

Prepared by:

Reviewed by:

Approved:

  
**MARVIN B. CLAROS JR.**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Accounting Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Michael M. Briata	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>415,296.00</b>		<b>432,216.00</b>	<b>16,920.00</b>

Prepared by:

Reviewed by:

Approved:

  
**MARVIN B. CLAROS JR.**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Treasurer's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
IX-1	IX-1	Municipal Government Department Head I (Municipal Treasurer)	Juliet R. Hanopol	24/2	899,208.00	24/2	916,500.00	17,292.00
IX-2	IX-2	Assistant Municipal Gov't. Department Head I (Assistant Municipal Treasurer)	Vacant	22/1	697,836.00	22/1	713,628.00	15,792.00
IX-3	IX-3	Local Treasury Operation Officer I	Benjamin P. Pepinas	11/1	243,540.00	11/2	262,380.00	18,840.00
IX-4	IX-4	Local Treasury Operation Officer I	Francis Allan C. Raagas	11/1	243,540.00	11/2	262,380.00	18,840.00
IX-5	IX-5	Administrative Officer I (Supply Officer I)	Ramonito A. Inabangan	10/1	216,288.00	10/2	228,240.00	11,952.00
IX-6	IX-6	Revenue Collection Clerk III	Adela C. Nartea	9/1	199,848.00	9/1	208,104.00	8,256.00
IX-7	IX-7	Administrative Assistant II (Disbursing Officer II)	Leonor T. Morales	8/8	198,264.00	8/8	206,376.00	8,112.00
IX-8	IX-8	Administrative Assistant II (Cash Clerk III)	Alejandra L. Morales	8/7	196,488.00	8/7	204,528.00	8,040.00
IX-9	IX-9	Revenue Collection Clerk II	Norberto C. Obaob	7/8	184,860.00	7/8	192,612.00	7,752.00
IX-10	IX-10	Revenue Collection Clerk II	Aileen R. Sembrano	7/3	177,924.00	7/3	185,400.00	7,476.00
IX-11	IX-11	Revenue Collection Clerk II	Christopher John Tomas	7/1	175,224.00	7/1	182,568.00	7,344.00
IX-12	IX-12	Revenue Collection Clerk II	Virginia R. Eria	7/2	176,568.00	7/2	183,972.00	7,404.00
IX-13	IX-13	Revenue Collection Clerk II	Dexter Joseph Taburaza	7/1	175,224.00	7/1	182,568.00	7,344.00
IX-14	IX-14	Revenue Collection Clerk II	Vivian Q. Aplaca	7/2	176,568.00	7/3	185,400.00	8,832.00
IX-15	IX-15	Administrative Aide VI (Clerk III)	Vacant	6/1	165,240.00	6/1	172,140.00	6,900.00
		<b>Total Appropriation</b>			<b>4,126,620.00</b>		<b>4,286,796.00</b>	<b>160,176.00</b>

Prepared by:

Reviewed by:

Approved:

  
 JULIET R. HANOPOL  
 Department Head

  
 CRESCENTE F. PRECIA  
 MGDH - I (Chief Administrative Officer)

  
 HON. EDUARDO T. ONG JR.  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Treasurer's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Jocelyn D. Arpon	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Angelito R. Lopez	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Michael Tagpis	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Jeric Gonzaga	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>553,728.00</b>		<b>576,288.00</b>	<b>22,560.00</b>

Prepared by:

Reviewed by:

Approved:

  
**JULIET R. HANOPOL**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Market and Slaughterhouse Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
IX-A-1	IX-A-1	Market Supervisor III	Vacant					
IX-A-2	IX-A-2	Meat Inspector II	Jonathan E. Naagas	18/8	482,844.00	18/1	461,076.00	(21,768.00)
IX-A-3	IX-A-3	Administrative Aide VI (Utility Foreman)	Raymundo B. Eslera	8/1	186,156.00	8/1	193,776.00	7,620.00
IX-A-4	IX-A-4	Meat Inspector I	Loma D. Dacara	6/8	174,336.00	6/8	181,620.00	7,284.00
IX-A-5	IX-A-5	Administrative Aide III (Utility Worker II)	Michael Evan S. Candaza	6/3	167,796.00	6/1	172,140.00	4,344.00
IX-A-6	IX-A-6	Administrative Aide I (Laborer I)	Arvel E. Negado	3/1	138,432.00	3/2	145,188.00	6,756.00
IX-A-7	IX-A-7	Administrative Aide I (Utility Worker I)	Daisy T. Mercolita	1/1	122,748.00	1/2	128,736.00	5,988.00
IX-A-8	IX-A-8	Administrative Aide I (Laborer I)	Danilo Macalinao	1/4	125,856.00	1/4	130,908.00	5,052.00
IX-A-9	IX-A-9	Administrative Aide I (Utility Worker I)	Minerva O. Fami	1/7	129,036.00	1/8	135,336.00	6,300.00
IX-A-10	IX-A-10	Administrative Aide I (Utility Worker I)	Josefa L. Oliver	1/1	122,748.00	1/1	127,868.00	4,920.00
				1/2	123,768.00	1/3	129,828.00	6,060.00
		<b>Total Appropriation</b>			<b>1,773,720.00</b>		<b>1,806,276.00</b>	<b>32,556.00</b>

Prepared by:

Reviewed by:

Approved:

  
**JULIET R. HANOPOL**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Market and Slaughterhouse Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Janet Urmeneta	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Amalia A. Espera	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Randy C. Flores	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide I (Laborer I)	Jose C. Grabol	1/1	122,748.00	1/1	127,668.00	4,920.00
		<b>Total Appropriation</b>			<b>676,476.00</b>		<b>703,956.00</b>	<b>27,480.00</b>

Prepared by:

Reviewed by:

Approved:

  
**JULIET R. HANOPOL**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive



**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Assessor's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
X-1	X-1	Municipal Government Department Head I (Municipal Assessor)	Engr. Lyndon D. Go	24/2	899,208.00	24/2	916,500.00	17,292.00
X-2	X-2	Assessment Clerk III	Ma. Nenita B. Fulgueras	9/2	201,516.00	9/3	211,596.00	10,080.00
X-3	X-3	Administrative Assistant I (Computer Operator I)	Vacant	7/1	175,224.00	7/1	182,568.00	7,344.00
X-4	X-4	Administrative Aide I (Utility Worker I)	Marc Howell C. Babagay	1/2	123,768.00	1/3	129,828.00	6,060.00
		<b>Total Appropriation</b>			<b>1,399,716.00</b>		<b>1,440,492.00</b>	<b>40,776.00</b>

Prepared by:

Reviewed by:

Approved:

ENGR. LYNDON D. GO  
 Department Head

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

*HON. EDUARDO TONG JR.*  
**HON. EDUARDO TONG JR.**  
 Local Chief Executive

LBP Form No. 3-A

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Assessor's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Benedicto Palmes	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>138,432.00</b>		<b>144,072.00</b>	<b>5,640.00</b>

Prepared by:

Reviewed by:

Approved:

*ENGR. LYNDON D. GO*  
 Department Head

*CRESCENTE F. PRECIA*  
 CRESCENTE F. PRECIA  
 MGDH - I (Chief Administrative Officer)

*HON. EDUARDO T. ONG JR.*  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Health Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Municipal Government Department Head I (Municipal Health Officer)	Dr. Ma. Bella V. Profetana	24/7	1,147,104.00	24/8	1,188,240.00	41,136.00
XI-1	XI-1							
XI-2	XI-2	Nurse II	Eunice P. Arbis	16/2	444,528.00	16/3	467,844.00	23,316.00
XI-3	XI-3	Nurse II	Andeline L. Durante	16/1	439,536.00	16/1	457,800.00	18,264.00
XI-4	XI-4	Nurse II	Maricel P. Pore	16/1	439,536.00	16/1	457,800.00	18,264.00
XI-5	XI-5	Nurse I	Vacant	15/1	402,900.00	15/1	0.00	(402,900.00)
XI-6	XI-6	Nurse I	Vacant	15/1	402,900.00	15/1	0.00	(402,900.00)
XI-7	XI-7	Nurse II	Vacant	15/2	407,346.00	15/1	0.00	(407,346.00)
XI-8	XI-8	Medical Technologist II	Joditha L. Quintana	15/1	402,900.00	15/1	421,164.00	18,264.00
XI-9	XI-9	Dentist I	Robert O. Elizon	14/1	369,588.00	14/1	387,852.00	18,264.00
XI-10	XI-10	Midwife III	Ofelia C. Cabrera	13/1	339,312.00	13/1	357,576.00	18,264.00
XI-11	XI-11	Midwife III	Eliza T. Umpacan	13/5	354,600.00	13/5	372,864.00	18,264.00
XI-12	XI-12	Midwife III	Nelita H. Naldo	13/2	343,068.00	13/3	365,124.00	22,056.00
XI-13	XI-13	Medical Technologist I	Vacant	11/3	293,400.00	11/1	0.00	(293,400.00)
XI-14	XI-14	Midwife II	Mylene Cadiente	11/8	311,424.00	11/1	305,268.00	(6,156.00)
XI-15	XI-15	Midwife II	Marichu O. Apilado	11/8	311,424.00	11/8	330,168.00	18,744.00
XI-16	XI-16	Midwife II	Loma P. Pamanian	11/8	311,424.00	11/8	330,168.00	18,744.00
XI-17	XI-17	Midwife II	Sarah Jane N. Ramos	11/1	286,524.00	11/1	305,268.00	18,744.00
XI-18	XI-18	Disease Surveillance Officer	Vacant	11/1	0.00	11/1	305,268.00	305,268.00
XI-19	XI-19	Midwife II	Gloria A. Labastida	11/2	289,932.00	11/2	308,676.00	18,744.00
XI-20	XI-20	Midwife II	Resilia A. Dela Cruz	11/2	289,932.00	11/2	308,676.00	18,744.00
XI-21	XI-21	Sanitation Inspector II	Emilio R. Castañias Jr.	8/2	221,004.00	8/2	230,040.00	9,036.00
XI-22	XI-22	Sanitation Inspector I	Ma. Luz P. Narido	6/2	195,900.00	6/2	204,084.00	8,184.00
		<b>Total Appropriation</b>			<b>8,004,282.00</b>		<b>7,103,880.00</b>	<b>(900,402.00)</b>

Prepared by:

**MA. BELLA V. PROFETANA**  
 Department Head

Reviewed by:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Approved:

*Hon. Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Social Welfare & Development Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
XII-1	XII-1	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Evelyn A. Granados	24/2	899,208.00	24/2	916,500.00	17,292.00
XII-2	XII-2	Social Welfare Officer II	Vacant	15/1	0.00	15/1	357,984.00	357,984.00
XII-3	XII-3	Youth Development Officer II	Aurelia B. Igcasan	14/3	321,204.00	14/3	336,732.00	15,528.00
XII-4	XII-4	Population Program Officer I	Vacant	11/1	0.00	11/1	259,476.00	259,476.00
XII-5	XII-5	Population Officer I	Vacant	11/1	243,540.00	11/1	0.00	(243,540.00)
XII-6	XII-6	Social Welfare Officer I	Merla C. Lianza	11/2	246,444.00	11/2	262,380.00	15,936.00
XII-7	XII-7	Social Welfare Officer I	Raizabelle A. Ferreras	11/1	243,540.00	11/1	259,476.00	15,936.00
XII-8	XII-8	Day Care Worker I	Felisa P. Aguilos	6/1	165,240.00	6/1	172,140.00	6,900.00
XII-9	XII-9	Social Welfare Aide	Nenita B. Pore	4/7	153,780.00	4/7	160,116.00	6,336.00
		<b>Total Appropriation</b>			<b>2,272,956.00</b>		<b>2,724,804.00</b>	<b>451,848.00</b>

Prepared by:

*Evelyn A. Granados*  
**EVELYN A. GRANADOS**  
 Department Head

Reviewed by:

*Crecente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Approved:

*Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Social Welfare & Development Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Chyrille A. Tagpis	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Virgilio Tampol Jr.	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rachel P. Caubalejo	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Melita R. Obero	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Marissa B. Masendo	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>692,160.00</b>		<b>720,360.00</b>	<b>28,200.00</b>

Prepared by:

*Evelyn A. Granados*  
**EVELYN A. GRANADOS**  
 Department Head

Reviewed by:

*Crecente F. Precia*  
**CRESCENTE F. PRECIA**  
 MGDH - I (Chief Administrative Officer)

Approved:

*Hon. Eduardo T. Ong Jr.*  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Agriculture Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
XIII-1	XIII-1	Municipal Government Department Head I (Municipal Agriculturist)	Josefina J. Josol					
XIII-2	XIII-2	Engineer I (Agricultural & Bio System Engineer)	Vacant	24/2	899,208.00	24/3	931,464.00	32,256.00
XIII-3	XIII-3	Agricultural Technologist	Martin D. Gajardo	12/1	0.00	12/1	281,604.00	281,604.00
XIII-4	XIII-4	Farm Worker II	Mark Joerel T. Labaclado	10/1	216,288.00	10/1	226,344.00	10,056.00
XIII-5	XIII-5	Farm Worker II	Mary Grace C. Peruda	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-6	XIII-6	Farm Worker II	Michael Angelo Picardal	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-7	XIII-7	Farm Worker II	Judy T. Cagascas	4/1	146,880.00	4/2	154,116.00	7,236.00
XIII-8	XIII-8	Farm Worker II	Jessa Mae G. Lianza	4/1	146,880.00	4/1	152,928.00	6,048.00
XIII-9	XIII-9	Farm Worker II	Levy Jean L. Macalalag	4/1	146,880.00	4/1	152,928.00	6,048.00
		<b>Total Appropriation</b>			<b>1,996,776.00</b>		<b>2,361,732.00</b>	<b>364,956.00</b>

Prepared by:

Reviewed by:

Approved:

  
**JOSEFINA J. JOSOL**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Agriculture Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Jessa I. Alberca	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>276,864.00</b>		<b>288,144.00</b>	<b>11,280.00</b>

Prepared by:

Reviewed by:

Approved:

  
**JOSEFINA J. JOSOL**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH I (Chief Administrative Officer)

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

LBP Form No. 3-A

**Personnel Schedule FY: 2023**  
**Department / Office: Municipal Engineering Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
XIV-1	XIV-1	Municipal Government Department Head I (Municipal Engineer)	Maria Evelyn D. Reyes	24/1	884,772.00	24/2	916,500.00	31,728.00
XIV-2	XIV-2	Engineer III	Engr. Rustico G. Lucelo	19/1	492,792.00	19/1	508,320.00	15,528.00
XIV-3	XIV-3	Engineer I	Vacant	12/8	286,788.00	12/1	281,604.00	(5,184.00)
XIV-4	XIV-4	Engineer I	Vacant	12/1	265,728.00	12/1	281,604.00	15,876.00
XIV-5	XIV-5	Engineer I	John Christopher T. Caballes	12/1	265,728.00	12/2	284,496.00	18,768.00
XIV-6	XIV-6	Draftsman III	Primitivo Tito A. Granados	11/1	243,540.00	11/2	262,380.00	18,840.00
XIV-7	XIV-7	Administrative Assistant III (Mechanic III)	Arnel N. Legaspi	9/2	201,516.00	9/2	209,832.00	8,316.00
XIV-8	XIV-8	Heavy Equipment Operator II	Teodorico R. Petallana	6/8	174,336.00	6/8	181,620.00	7,284.00
XIV-9	XIV-9	Administrative Aide III (Laborer II)	Narvin Kim A. Anos	3/1	138,432.00	3/1	144,072.00	5,640.00
XIV-10	XIV-10	Administrative Aide III (Laborer II)	Carlos S. Baculanta	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>3,092,064.00</b>		<b>3,214,500.00</b>	<b>122,436.00</b>

Prepared by:

Reviewed by:

Approved:

  
**ENGR. MARIA EVELYN D. REYES**  
 Department Head

  
**CRESCENTE F. PRECIA**  
 MGDH I (Chief Administrative Officer)

  
**HON. EDUARDO TIONG JR.**  
 Local Chief Executive



**Personnel Schedule - Casual FY: 2023**  
**Department / Office: Municipal Engineering Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	Reina Rhea R. Caubalejo	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Allan C. Sabillo	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Carlito R. Aguilos	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>415,296.00</b>		<b>432,216.00</b>	<b>16,920.00</b>

Prepared by:

  
**ENGR. MARIA EVELYN D. REYES**  
 Department Head

Reviewed by:

  
**CRESCENTE F. PRECIA**  
 MGDH I (Chief Administrative Officer)

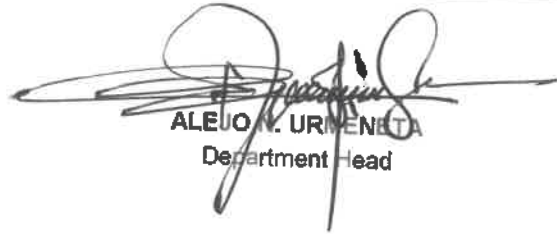
Approved:

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule FY: 2023**  
**Department / Office: LDRRM Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
XV-1	XV-1	Municipal Government Department Head I (Local Disaster Risk Reduction and (Management Officer)	Alejo N. Urmeneta	24/3	913,884.00	24/3	931,464.00	17,580.00
XV-2	XV-2	Local DRRM Officer III	Jessalyn C. Hidalgo	18/1	445,548.00	18/1	461,076.00	15,528.00
XV-3	XV-3	Local DRRM Officer I	Edgardo Jeff Encio	11/1	243,540.00	11/1	259,476.00	15,936.00
XV-4	XV-4	Local DRRM Assistant I	Vacant	8/1	186,156.00	8/1	193,776.00	7,620.00
		<b>Total Appropriation</b>			<b>1,789,128.00</b>		<b>1,845,792.00</b>	<b>56,664.00</b>

Prepared by:

  
**ALEJO N. URMENETA**  
 Department Head

Reviewed by:

  
**CRESCENTE F. PRECIA**  
 MGDH I (Chief Administrative Officer)

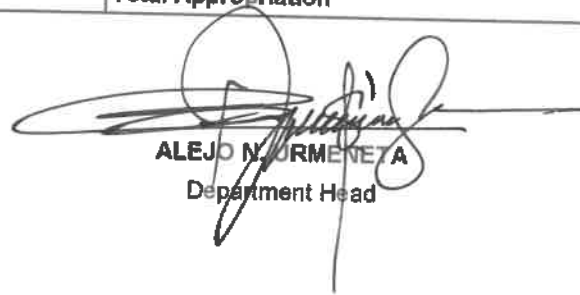
Approved:

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**Personnel Schedule - Casual FY: 2023**  
**Department / Office: LDRRM Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
				5	6	7	8	
		Administrative Aide III (Laborer II)	David Ryan D. Hidalgo	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Rey A. Montilla	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Joselito Joy N. Naval	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Mark Lester Ocquias	3/1	138,432.00	3/1	144,072.00	5,640.00
		Administrative Aide III (Laborer II)	Racquel Clemente	3/1	138,432.00	3/1	144,072.00	5,640.00
		<b>Total Appropriation</b>			<b>692,160.00</b>		<b>720,360.00</b>	<b>28,200.00</b>

Prepared by:

  
**ALEJO N. URMENTA**  
 Department Head

Reviewed by:

  
**CRESCENTE F. PRECIA**  
 MGDH I (Chief Administrative Officer)

Approved:

  
**HON. EDUARDO T. ONG JR.**  
 Local Chief Executive

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**

Department/Office: Mayor's Office

- Mandate** : Execute management and administrative services.  
 : Planning and program coordination.  
 : Economic, infrastructure and barangay bridges development.  
 : Security on personal records and establishments.  
 : Organize to Implement control population growth and educational programs.  
 : Provide general and social services.
- Vision** : To implement projects as per approved in local development plan.
- Mission** : To exercise the powers expressly granted for efficient and effective governance which are essential to the promotion of the general welfare.
- Organizational Outcome** : Enforced all laws and ordinances relative to the governance of the municipality, and in the exercise of its corporate powers and cause the implementation of all approved policies, programs, projects, services and activities of the municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS (Php)	MOOE (Php)	Property, Plant & Equipment (Php)	Total (Php)
1000-1-1	Personal Services Maintenance & Other Operating Expenses Property, Plant & Equipment		Services Rendered		6,883,353.23	7,586,680.00		6,883,353.23 7,586,680.00
	<b>20% Development Fund:</b> <i>Programs/Projects and Activities:</i>						1,301,900.00	1,301,900.00
8000-5-4	1.) Construction and Improvement of Drainage Canals in Public Market, Brgy. Baybay	Flooding Prevented						
8000-5-5	2.) Installation / Improvement of Streetlights in Public Market, Brgy. Baybay	Well-lit Streets					3,000,000.00	3,000,000.00
8000-5-9	3.) Construction of Reblocking of Bridge Approach at Sitio Ilawod, Brgy. Cogon, Carigara	Repaired Road					2,000,000.00	2,000,000.00
8000-5-10	4.) Construction / Installation of Fence of the Brgy. Multi-purpose Pavement in Brgy. San Mateo	Fenced Pavement					350,000.00	350,000.00
8000-5-13	5.) Reblocking of Rizal Street in Brgy. Ponong	Repaired Road					500,000.00	500,000.00
8000-5-14	6.) Reblocking of Jose Aguilar Street in Brgy. Jugaban	Repaired Road					5,000,000.00	5,000,000.00
8000-5-18	7.) Road Concreting of Enage Street Extension Road going to Brgy. Hall in Brgy. Jugaban	Repaired Road					3,177,262.40	3,177,262.40
8000-5-19	8.) Repair and Improvement of Comfort Rooms in LGU Grounds	Improved Comfort Rooms					1,000,000.00	1,000,000.00
8000-5-29	9.) Construction of Drainage Canals in Brgy. Ponong (along Kan Gara Gymnasium, Boulevard and Heroes Shrine Area	Constructed Drainage Canal					500,000.00	500,000.00
8000-5-30	10.) Improvement of Slaughterhouse	Improved Slaughterhouse					5,000,000.00	5,000,000.00
8000-5-31	11.) Road Reblocking and Rehabilitation of Cross drainage canal along Real Street Extension in Brgy. East Visoria	Repaired Road					2,000,000.00	2,000,000.00
							3,000,000.00	3,000,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-5-34	12.) Rehabilitation and Improvement of Carigara Municipal Cemetery in Brgy. Barugohay Central	Improved Municipal Cemetery					2,000,000.00	2,000,000.00
8000-5-36	13.) Repair and Rehabilitation of Building C in Public Market	Improved Market Building					4,000,000.00	4,000,000.00
1000-1-15	14.) Purchase of Lot for the Expansion of Carigara Municipal Cemetery	Available Lot for expansion of Cemetery					5,000,000.00	5,000,000.00
8000-5-37	15.) Reblocking of Rebolledo Street in Brgy. Ponong, Brgy. Sawang and Brgy. Baybay	Improved Street					2,000,000.00	2,000,000.00
	<b>5% Municipal Disaster Risk Reduction Management Fund</b>							
	<i>Programs/Projects and Activities:</i>							
9000	<b>1. Conduct of various DRRM related trainings and or specialized skills training on disaster preparedness and response, search, rescue and retrieval operations</b>	All Municipal Emergency Responders Volunteers are trained and equipped with USAR Techniques						
9000-5	1.1. Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and Other Response Volunteers	All Municipal Emergency Responders and Response Volunteers are trained and equipped with SFA and BLS Technique				200,000.00		200,000.00
9000-6	1.2. Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/Personnel and Other Stakeholders	Health volunteers/personnel and other stakeholders are trained and equipped on search, rescue and retrieval techniques				150,000.00		150,000.00
9000-7	1.3. Conduct of SRR Trainings to all Barangays Volunteer Groups and Responders	Barangay volunteer groups and responders are trained and equipped on search, rescue and retrievals techniques				200,000.00		200,000.00
9000-8	2. Development/Conduct of Information Education Campaign or Advocacy Programs on DRRM/CCA	DRR-CCA activities conducted to all 49 barangays and other stakeholders. Reproduced and distributed IEC materials to all schools and other sectors.				200,000.00		200,000.00
9000-9	3. Stockfilling and Prepositioning of Food Items for Disaster Relief Operations	Relief food packs stockfilled and prepositioned for possible relief distribution				500,000.00		500,000.00
9000-10	4. Stockfilling and Prepositioning of Non-Food Items for Disaster Relief Operations	Relief non-food items and or hygiene kits/item available for all times				300,000.00		300,000.00
9000-11	5. Membership/Premiums on insurance of emergency response team members and volunteers	Insurance provided to Emergency Response Team Members and Volunteers				50,000.00		50,000.00

AJP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS (Php)	MOOE (Php)	Property, Plant & Equipment (Php)	Total (Php)
9000-12	<b>6. Conduct of Risk Assessment, Vulnerability Analysis and Other Science Based Technology and Methodologies to Enhance LGU Ecological Profile, Sectoral Studies and Mainstream DRRM/CCA in CLUP and CDP and project evaluation and Development</b>							
9000-12	6.1 Training on DRRM - CCA Integration in CLUP	Conducted various activities/ seminars/training/orientation on climate and Disaster Risk Assessment in placed and distributed to all 49 brgy.				500,000.00		500,000.00
9000-13	6.2 Updating of Carigara Hazard Mapping Project and Distribution of Hazard Maps and Results of Vulnerability Assessment	Updated hazard maps and risks vulnerability assessment in placed and distributed to all 49 Brgys.				200,000.00		200,000.00
9000-14	7. Purchase of Basic Medical Supplies for Emergency Operations	Various medical supplies procured and stockpiled for response operations				400,000.00		400,000.00
9000-15	8. Medical Oxygen Refill (Installed in the Emergency Response Vehicle) for response operations	Medical Oxygen Tank available at all times for response operations				50,000.00		50,000.00
9000-16	9. Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte-Phase 1	Constructed warehouse for stock contingencies for disaster relief operation					5,056,501.11	5,056,501.11
9000-17	10. Provision of alternative livelihood relief or assistance to victims of disasters	Alternative livelihood or assistance provided to victims of disaster				200,000.00		200,000.00
9000	11. Unprogram Fund	Fund ready for state of calamity				200,000.00		200,000.00
9000-18	30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management Fund CY 2023	Fund ready for state of calamity				200,000.00		200,000.00
1000-1-11	Aid to Barangay	Additional aid to barangays received				3,431,357.62		3,431,357.62
1000-1-2	Data Consolidation & Production Program-Executive Services	Delivered basics services to the populace and well managed and executive Branch				245,000.00		245,000.00
1000-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's	Provided subsidies to Official of NGAs			40,000.00	464,640.00		504,640.00
1000-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Terminal Leave Benefits for LGU Employees granted				700,000.00		700,000.00
1000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Monetized Leave Credits of LGU Employees			794,830.18			794,830.18
					1,021,132.67			1,021,132.67

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
1000-1-6	Financial Assistance to Barangay, Police, Programs and Projects	Maintained peace and order situation in the Barangays			(Php)	(Php)	(Php)	(Php)
1000-1-7	Insurance of Vehicles and Government Building	Insured Vehicles and government buildings				3,000,000.00		3,000,000.00
1000-1-8	Lumpsum Appropriations for Office Supplies	Available Office Supplies				150,000.00		150,000.00
1000-1-9	Housing Program-Task Force on Relocation and Resettlement	Fund support for the relocation of the beneficiaries of the housing program				400,000.00		400,000.00
1000-9-1	Public Assistance and Complaint Desk Program (PACD)	Assisted Clients				200,000.00		200,000.00
1000-18-1	Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program	Establishment of Traffic Police			8,000.00	105,600.00		113,600.00
1000-18-2	Oplan Undas Program	Safe and Orderly conduct of Undas			120,000.00	1,701,000.00		1,821,000.00
1000-10-10	Repair and Maintenance-Building/Municipal Library					200,000.00		200,000.00
1000-1-12	Local Anti-Criminality Action Plan	Sustained peace and order				50,000.00		50,000.00
1000-1-13	Counterpart for Election Expenses	Funds provided for Election Expenses				224,376.00		224,376.00
1000-1-14	Group Personal Accident Insurance	Personnel Insured				100,000.00		100,000.00
1000-200-4	Maintenance of Municipal Cemetery	Maintained Municipal Cemetery				10,000.00		10,000.00
1000-20-5	Maintenance of LGU Buildings and Maintenance of LGU Grounds	Maintained LGU Building Maintained LGU Grounds			4,000.00	51,840.00		55,840.00
3000-100-1-1	Financial Assistance to Day Care Teachers	Financial assistance to Day Care Teachers			36,000.00	510,300.00		546,300.00
3000-100-1-2	Educational Program on Drug Abuse Control	Implemented educational programs that address Drug Abuse Control				600,000.00		600,000.00
3000-100-1-3	Duaw ha Barangay	Government Services delivered at grassroots level				50,000.00		50,000.00
3000-100-1-4	Education Support Program	Pupils and Student were given support in their education				100,000.00		100,000.00
3000-100-3-3	LGU Family Day program	Team building activity conducted for LGU Employee				50,000.00		50,000.00
3000-100-4-1	Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments	Maintained cleanliness in various public places				250,000.00		250,000.00
3000-100-4-2	Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo	Spacious & Clean venue for holding sports & school activities			40,000.00	558,900.00		598,900.00
						1,000,000.00		1,000,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS (Php)	MOOE (Php)	Property, Plant & Equipment (Php)	Total (Php)
3000-100-4-3	Sports and Wellness Development Program	Professional Services for Trainers, Coaches, Instructors/Purchased of sports equipment				50,000.00		50,000.00
3000-100-4-4	Talent and Skills Enhancement Program (YOUTH PROGRAM)	Professional services for Trainers, Coaches, Instructors /Purchased of musical instruments and Sound system				50,000.00		50,000.00
3000-100-6-1-2	Gender and Development (GAD) Program	Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training and other GAD related activities				200,000.00		200,000.00
3000-100-6-1-3	Program on Senior Citizen	Programs/project implemented of welfare of Senior Citizen				994,100.00		994,100.00
3000-100-6-1-8	Person with Disability Welfare Program	Programs and Pojects implemented for the benefits ofPWDs				100,000.00		100,000.00
3000-100-6-1-4	Mutual Benefit Fund					110,000.00		110,000.00
3000-200-1-3	Health Program (PHILHEALTH)	LGU Support to Philhealth programs				100,000.00		100,000.00
3000-200-1-4	Financial Assistance to Barangay Health Personnel, Programs and Projects	Budgettary Support to Brgy. Health Personnel, programs and projects				400,000.00		400,000.00
3000-200-1-5	Financial Assistance to Barangay Service Point Officer (BSPO)	Finanacial Assistance to BSPO				147,000.00		147,000.00
3000-200-1-6	Financial Assistance to Barangay Nutrition Scholar (BNS)	Well educated populace on nutrition				147,000.00		147,000.00
3000-200-1-2	Medical and Dental Health Programs	Outreach programs to barangays conducted				300,000.00		300,000.00
3000-200-1-7	Philhealth/Indigency Profiling and Monitoring Program				8,000.00	92,400.00		100,400.00
3000-200-1-9	HIV/AIDS Prevention and Control Program	HIV/AIDS Prevention and control Program Implemented				100,000.00		100,000.00
3000-100-8-2-1	Nutrition Action Program	Zero -Mainourished Children				300,000.00		300,000.00
3000-200-2-1	Bloodletting Program	Outreach programs to barangays conucted				300,000.00		300,000.00
3000-100-1-2	Educational Program on Drug Abuse Control	Implemented educational programs that addresss Drug Abuse Control				200,000.00		200,000.00



AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
3000-300-1	Program on Rehabilitation and Treatment on Drug Dependents	Rehabilitation and treatment programs implemented			(Php)	(Php)	(Php)	(Php)
3000-400-3-2	Solid Waste Management Program	Solid Waste Management Implemented				100,000.00		100,000.00
3000-400-3-1	Solid Waste Management-Operation of Ecological Solid Waste Management Park	Functional ESWMP			68,000.00	915,300.00		983,300.00
3000-400-4-1	Maintenance of Drainage Canals Program	Maintained Drainage Canals				1,250,000.00		1,250,000.00
3000-400-6-1	Community Amenities				16,000.00	218,700.00		234,700.00
3000-400-6-2	Community Development Program					3,600,000.00		3,600,000.00
8000-7-1	Light a Tree/Light a Village	Promoted tourism in the Municipality			84,000.00	1,150,200.00		1,234,200.00
3000-400-6-3	Livelihood and Community Development Projects	Budgetary support for livelihood enhancement program				250,000.00		250,000.00
3000-200-1-8	Operation and Maintenance of Ligtas COVID19 Center	Response Programs against COVID implemented				300,000.00		300,000.00
3000	Construction of Municipal Market & Slaughterhouse Office				32,000.00	461,700.00		493,700.00
	<b>Total Appropriations</b>					1,300,000.00		1,300,000.00
					<b>9,155,316.08</b>	<b>38,026,093.62</b>	<b>44,885,663.51</b>	<b>76,295,139.98</b>

Prepared by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

Reviewed by: Local Finance Committee

*Daryl Daniel G. Bodo*  
DARYL DANIEL G. BODO  
Municipal Planning & Development Coordinator

*Ma. Arlene R. Glean*  
MA. ARLENE R. GLEAN  
Municipal Budget Officer

*Juliet R. Hanopol*  
JULIET R. HANOPOL  
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**

Department/Office: Office of the Sangguniang Bayan

**Mandate** : The Sangguniang Bayan, the legislative body of the municipality, shall enact ordinances, approve resolution and appropriate funds for the general welfare of the municipality and its constituents.

**Vision** : Enactment and Implementation of Landmark legislation truly reflective of the will and aspiration of the people of Carigara, Leyte.

**Mission** : To enact legislative measures with excellence to forward the cause of effective self-government for the general welfare of the municipality of its constituents pursuant to existing rules and laws.

**Organizational Outcome** : Vice-Mayor's League of the Philippines, National and Leyte Chapter.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year						
					PS	MOOE	Property, Plant & Equipment	Total			
					(Php)	(Php)	(Php)	(Php)			
1000-2-1	A.) Personal Services	Service Rendered	Services Rendered	4 Regular Sessions/ month & Special session as need arises.	15,899,834.70	4,618,015.00		15,899,834.70			
	B.) Maintenance & Other Operating Expenses								Hold atleast 4 Regular Session/ month and special as necessary.	Timely Approval.	100% approved of AIP and Brgy. Budget.
	1. Hold Regular and Special Sessions.								Timely Approval.	100% liquidated.	
	2. Approval of Municipal AIP and Annual Budget.	Timely Liquidation.	100% maintained.								
	3. Approval of Barangay AIP and Annual Budget.	Improve the maintenance.	Atleast 10 Ordinances approved.								
	4. Cash Advances Liquidation.	Approve appropriate ordinances.	100% amended.								
	5. Maintain Library and Museum.	Tax ordinances and CLUP amended.	Atleast 25% amended.								
	6. Passage of Appropriate Ordinances.	Absolute Ordinances amended.	4 Session to the Brgys. Conducted.								
	7. Amendment to the Tax Ordinance & CLUP.	Conduct atleast 4 session to Brgys.									
	8. Amendment to other Obsolete Ordinances.										
	9. Conduct Session to the Barangay.										
	C.) Property, Plant & Equipment						2,100,300.00	2,100,300.00			
1000-2-2	Research and Development Program.		Services Rendered		518,028.52	627,000.00		1,145,028.52			
1000-2-3	Repair & Maintenance of Municipal Building		Services Rendered		36,000.00	426,300.00		462,300.00			
1000-2-4	Session to Barangay/Sangguniang Consultation Assesment		Conduct atleast 4 session to Brgys.	4 Session to the Brgys. Conducted.		500,000.00		500,000.00			
1000-2-5	Consultative Committee Meeting & Public Hearing Programs					240,000.00		240,000.00			

Prepared by:

**HON. EDUARDO C. ONG**  
Municipal Vice-Mayor

Reviewed by: Local Finance Committee

**DARYL DANIEL G. BODO**  
Municipal Planning & Development Coordinator

**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

**JULIET R. HANOPOL**  
Municipal Treasurer

Approved by:

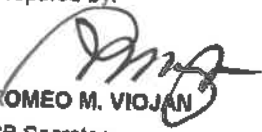
**HON. EDUARDO C. ONG JR.**  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Sangguniang Bayan Secretary Office

**Mandate** : SB Secretary's office shall take charge of the secretariat services of the Sangguniang Bayan.  
**Vision** : To maintain an efficient and effective documentation & custody of Legislative documents.  
**Mission** : To provide information and delivery of secretariat services with utmost excellence and efficiency to the public.  
**Organizational Outcome** : CLHSS - Provincial & Leyte Chapter (Chapter of Leyte Association of Secretary to the Sanggunian) and Philippine League of Secretary to the Sanggunian.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-2-6	A.) Personal Services B.) Maintenance and Other Operating Expenses 1. Attend meeting/sessions of the Sangguniang and maintain a reliable journal of its proceedings. 2. Record in a book kept for the purpose, all ordinances/resolution enacted or adopted by the sangunian,with the date of passage and publications thereof. 3. Forward to the SP copies of duly approved ordinances/resolution Provide administrative/Ligeslative assistance to the office of the Mun. Vice Mayor. 4. Provide assistance to the secretariat staff for effective record keeping and documentations,processing of vouchers,payroll and cash advance liquidations. C.) Property, Plant & Equipment	Service Rendered	Services Rendered  100% attendance to session. 100% of journals maintained. 100% recording of resolution/ordinances.  100% submission to SP. 100% administrative/ligeslative assistance to the Vice-Mayor. 100% record keeping/documentation.	At least 4 session/ a month as need arises. Binding of all resolution resolution & ordinances As needs arises. At least 5 to 10 clients /day As needs arises.	4,784,646.20	585,200.00	110,000.00	4,784,646.20 585,200.00 110,000.00

Prepared by:

  
**ROMEO M. VIOJAN**  
 SB Secretary  
 Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**JULIET R. HANOPOL**  
 Municipal Treasurer

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**

Department/Office: Municipal Administrator's Office

- Mandate** : The Office of the Municipal Administrator shall develop plans and strategies on management, programs, and shall assist in coordinating the works of all LGU officials under the supervision, direction and control of the mayor.
- Vision** : To have a well-coordinated LGU functionalities, officers and employees who as a team, will deliver an efficient, effective and responsive services to the public.
- Mission** : To provide and achieve an efficient, effective and responsive services to the general public.
- Organizational Outcome** : City/Municipal Administrator Association of the Philippines.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-7-1	<b>A.) Personal Services</b> <b>B.) Maintenance and Other Operating Expenses</b> 1. Coordinate all department heads in trying to improve the delivery of service to the public. 2. Coordinate with Sangguniang Bayan to push for the passage of ordinances and resolution to improve the delivery of services to the public. 3. Coordinate with association of Barangay Captains to ascertain the needs of each and every barangays. 4. Coordinate with MDRMO and other national agencies in order to reduce, manage and respond to man-made and natural disaster. 5. Device plans and strategies to have a professional, efficient and effective LGU functionalities.	Service Rendered	Services Rendered  Regular Meeting Conducted.  Regular Meeting Conducted.  Regular Meeting Conducted.  Regular Meeting Conducted.  ARTA Compliant.		3,218,763.47	364,892.00		3,218,763.47 364,892.00
1000-7-2	Data Consolidation & Production Program - Administrative Services				16,000.00	176,880.00		192,880.00

Prepared by:

**ATTY. WENCESLAO L. NARIDO JR.**  
 Municipal Administrator  
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

**MA. ARVENE R. GLEAN**  
 Municipal Budget Officer

**JULIE R. MANOPOL**  
 Municipal Treasurer

Approved by:

**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Human Resource Management Office

**Mandate** : Ensure that the civil service law, rules and regulations are implemented and that civil servants/employees are protected.  
**Vision** : To attain professionalism throughout the organization by recognizing and utilizing individual skills and talents.  
**Mission** : Aims at increasing the productivity of employees and improvement service delivery to clients to a higher productivity.

**Organizational Outcomes** : Leyte Council of Human Resource Practitioners.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-3-1	A.) Personal Services B.) Maintenance and Other Operating Expenses C.) Property, Plant & Equipment			Services Rendered	2,500,805.92	592,327.00	0.00	2,500,805.92 592,327.00 0.00
3000-100-3-2	1.) Public Employment Service Office (PESO) Management Services <i>Personal Services</i> Gratuity Pay/Other Bonuses and Allowances <i>Maintenance &amp; Other Operating Expenses</i> Traveling Expenses (PESO) Manager Training Expenses Skills Registry System (Other MOOE) Special Program for the Employment of Students (SPES) (Other MOOE) Career Guidance & Employment Counseling (Other MOOE) Jobs Fair (Other MOOE) DOLE Integrated Livelihood and Emergency Employment (Other MOOE) <i>Other General Services</i> Other Maintenance and Operating Expenses Free Skills Training/Upgrading Assessment for Employability (Other MOOE) Capacity Dev't. Training to Accredited CSO's and Year-End Assessment (Other MOOE)	LGU Employee are knowledgeable and Skilled enough towards the Delivery Services	Learning and Development Training for LGU Employees are fully implemented		4,000.00	22,000.00 9,950.00 11,000.00 215,000.00 100,000.00 60,000.00 100,000.00 39,600.00 48,100.00 80,000.00 100,000.00	4,000.00 22,000.00 9,950.00 11,000.00 215,000.00 100,000.00 60,000.00 100,000.00 39,600.00 48,100.00 80,000.00 100,000.00	

Prepared by:

*Crescente F. Precia*

**CRESCENTE F. PRECIA**  
Human Resource Management Officer  
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

*Daryl Daniel G. Bodo*

**DARYL DANIEL G. BODO**  
Municipal Planning & Development Coordinator

*Ma. Arlene R. Glean*  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

*Juliet R. Hanopol*  
**JULIET R. HANOPOL**  
Municipal Treasurer

Approved by:

~~**HON. EDUARDO T. ONG JR.**  
Municipal Mayor~~

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Planning & Development Office

- Mandate** : As mandated by law, the Municipal Planning and Development Office shall function as the backbone of a Local Government Unit. Thus, the office formulates development plans and policies for the consideration of the local development council. Moreover, MPDO pertakes in conducting researches, studies and activities needed for planning and implementation and programs. Sectoral plans commenced by different functional groups and people participation should also be incorporated and promoted by the office respectively. Likewise MPDO is also responsible for preparing development, planning documents, analyzing financial patterns and recommending economic plans & policies for the local government concerned.
- Vision** : An organization striving for an excellent provision of development planning proficiencies that will act as as catalyst of change towards sustainable growth and progress of the municipality.
- Mission** : Delivery of socio-economic abd physical planning services utilizing appropriate modern technology and new innovation, working in harmony with key players of development that promote broader participation of community.
- Organizational Outcomes** : Integrate and Coordinate all sectoral plans and studies undertaken by the different functions, groups or agencies.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-3-1	<b>A.) Personal Services</b> <b>B.) Maintenance and Other Operating Expenses</b> 1. Conduct of Brgy. Profiling & Brgy. Dev't Plan Formulation. 2. Monitoring of Municipal and Barangay Development Programs & Projects. 3. Formulation of AIP 2023 4. Updating of CDRA & CLUP. 5. Solid Waste Management Program.  <b>C.) Property, Plant &amp; Equipment</b>	Brgy. Profile & BDP of 49 Brgys.  AIP 2023 Draft CLUP & CDRA. Solid Waste Mgt. Plan IEC Activities	Services Rendered  Completed and Approved BDP and Brgy. Profile of the 49 Brgys. Monitor Development Programs, and Projects of the 49 Brgys. Approved AIP 2022. Crafted Draft CDRA & CLUP Implemented Solid Waste Mgt. Program.		4,687,202.14	2,144,600.00		4,887,202.14 2,144,600.00
1000-3-2	Data Consolidation & Production Program - Planning Services		Services Rendered		32,000.00	501,600.00	80,000.00	80,000.00 533,600.00
1000-3-3	Formulation of Comprehensive Land Use Plan		Approved CLUP			1,850,000.00		
1000-3-4	KALAH! - CIDSS NCDDP		Implemented Programs of KALAH!-CIDSS NCDDP		56,000.00	4,524,080.00		4,580,080.00
1000-3-5	Community Based Monitoring System (CBMS)		Implemented CBMS			605,000.00		605,000.00
8000-3-2	Environmental Management Services		Environmental Management Services			270,000.00		270,000.00

Prepared by: 

**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator  
 Mun. Gov't. Dep't. Head I

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

Reviewed by: Local Finance Committee

  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**JULIET R. MANOPOL**  
 Municipal Treasurer

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Civil Registrar Office

**Mandate** : Civil Registry Act 3753, took effect on February 27, 1931.  
**Vision** : We envision that every child in the community be registered at birth, to be counted and to be developed given opportunity to secure other equals rights, entitled to survival, development and protection and meaningful participation in the community.  
**Mission** : That every child shall be registered immediately after birth and shall have the right from birth to a name and th right to acquire nationality be registered with quality information and accurate data available through civil registry system, whrein our policy maker can use such information and data as effective tools in governance.  
**Organizational Outcome** : a.) Phillipine Association of Civil Registrars and Personnel  
 b.) Leyte Civil Registry Personnel Association

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS (Php)	MOOE (Php)	Property, Plant & Equipment (Php)	Total (Php)
1000-8-1	A.) Personal Services	Services Rendered			2,509,572.10	181,913.00		2,509,572.10
	B.) Maintenance and Other Operating Expenses 1. Mobile Registration Program 2. Extensive Information Dissemination	Zero Unregistered Births Zero Unregistered Births	49 Barangays 49 Barangays					
1000-8-2	Kasal ng Bayan Program							
1000-8-3	Mobile Registration Program		Civil Registration Program Implemented			50,000.00		50,000.00
1000-8-4	Data Consolidation & Production Program - Civil Registry Services	Services Rendered	Civil Registration Program Implemented			50,000.00		50,000.00
			Civil Registration Program Implemented		12,000.00	134,640.00		146,640.00

Prepared by:

*[Signature]*  
**SALVACION P. AGUDERA**  
 Municipal Civil Registrar  
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

*[Signature]*  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

*[Signature]*  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

*[Signature]*  
**JULIE R. UANOPOL**  
 Municipal Treasurer

Approved by:

*[Signature]*  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor




**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Budget Office

- Mandate** : The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocation for the government needed in the implementation of programs, projects and activities (PPAs) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.
- Vision** : Quality Budgetary Services effectively and timely delivered.
- Mission** : To provide technical support and services in the processing of budgetary requirements of the LGU to defray financial obligations of offices, employees, suppliers, non - government organization and government agencies through effective programming of income and expenditures.

**Organizational Outcome** : Leyte League of Local Budget Officers Inc. (LLELBO Inc.) and Regional Association of Local Budget Officers Inc. (REALBO Inc.) and Philippine League of Local Budget Officers (PHILLBO Inc.).

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-4-1	A.) Personal Services B.) Maintenance and Other Operating Expenses 1. Budgetary Reorientation/Training to Brgy. Officials & SK 2. Monitor Budgets of the Municipality, 49 Barangays. & 49 SK  Sub-total C.) Property, Plant & Equipment		Services Rendered  Training Conducted. 49 Brgy. Annual Budgets & 49 Brgy. Supplemental Budgets reviewed & indorsed to Sangguniang Bayan 1 Annual Budget of the Municipality reviewed & indorsed to Sangguniang Bayan. Review & Indorsed 49 SK Budgets	49 Brgy. Annual Budgets 88 Supplemental Budgets	2,044,762.91	455,749.00		2,044,762.91 465,749.00
1000-4-2	Data Conolidation & Production Program - Budgeting Services		Services Rendered		4,000.00	39,600.00		43,600.00

Prepared by:

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer  
 Mun. Gov't. Dep't Head I

Reviewed by: Local Finance Committee

  
**DARYL DANIEL S. BODO**  
 Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**JULIET R. HANOPOL**  
 Municipal Treasurer

Approved by:

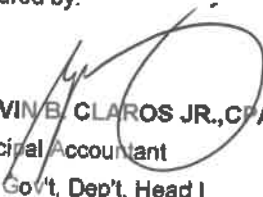
  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Accounting Office

- Mandate** : The Municipal Accounting Office shall take charge of the Accounting & Internal Audit Services of the municipality on financial matters, conditions, and operations.
- Vision** : Become an organization that supports and develops integrity through valued partnership with the administration and community.
- Mission** : To ensure compliance with applicable laws, accounting and auditing rules and regulations, International Accounting Standards and to promote accuracy, reliability, completeness and timeliness in recording government financial transactions.
- Organizational Outcome** : Minimal financial audit observations with corresponding full audit compliance supported by reliable financial reports.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS (Php)	MOOE (Php)	Property, Plant & Equipment (Php)	Total (Php)
1000-6-1	<p>A.) Personal Services</p> <p>B.) Maintenance and Other Operating Expenses</p> <ol style="list-style-type: none"> <li>To report on financial position &amp; the result of operation of the municipality for the information of all agencies, officials &amp; Officers concerned.</li> <li>Monitor Barangay officials report to be submitted to accounting office.</li> <li>Journalize financial transaction and submit financial statement of the General, SEF, &amp; Trust Funds using PPSAS at COA.</li> <li>Monitor compliance of accounting and auditing rules and regulations in the collection and disbursement of government funds both for municipal &amp; barangay level.</li> <li>Review supporting documents when processed to ascertain complete requirements in accordance w/ COA regulations and PPSAS.</li> </ol> <p>C.) Property, Plant &amp; Equipment</p>	<p>Services Rendered</p> <p>Financial Statements</p> <p>Journal the JEVS and other supporting documents</p>	<p>Services Rendered</p> <p>Financial statement is submitted not later than February 14.</p> <p>Monthly financial transaction documents</p> <p>Timely, quality and factual financial report submitted not later than 10th day of the ff. month.</p> <p>Proper income and disbursements classification and documentary requirements complied.</p> <p>Zero audit suspensions &amp; disallowances</p>		3,417,387.58	326,055.00		3,417,387.58 326,055.00
1000-6-2	Data Consolidation & Production Program - Accounting Services		Services Rendered		16,000.00	204,600.00	70,000.00	70,000.00 220,600.00

Prepared by:

  
**MARVIN B. CLAROS JR., CPA**  
Municipal Accountant  
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

  
**DARYL DANIEL G. BODO**  
Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

  
**JULIET R. HANOPOL**  
Municipal Treasurer

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**


Department/Office: Municipal Treasurer's Office


- Mandate** : The Municipal Treasurer's Office perform duties provided for under Book II of the Local Government Code and perform other duties and functions prescribed by law or ordinances.
- Vision** : A partner organization particularly in collection, custody and disbursement of funds with effective, responsible, honest and competent staff to support in attainment of progress and financial stability of the municipality.
- Mission** : To generate revenues thru efficient collection of taxes, fees and charges accruing to the Local Government of Carigara in accordance with existing laws and ordinances.  
 : To take custody and exercise proper management of funds of the municipality.  
 : To sustain and maintain the financial needs of the municipality.  
 : To deliver quality treasury services to clientele with honesty, dignity and integrity.
- Organizational Outcome** : Quality and Efficient Financial and Treasury Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS (Php)	MOOE (Php)	Property, Plant & Equipment (Php)	Total (Php)
1000-5-1	<b>A.) Personal Services</b>							
	<b>B.) Maintenance and Other Operating Expenses</b>							
	1. Capacity Enhancement Training for Revenue Collection Clerks and other MTO staff	Attendance to capacity enhancement training	Seminar/Training on capacity enhancement attended	1-2 trainings or seminars in a year	8,033,418.00	1,550,086.00		8,033,418.00 1,550,086.00
	2. IEC & Tax campaign	Flyers disseminated, tarpaulins and banners displayed on strategic areas and conducting Bandilyo han Tesorero	Increase awareness of public on deadline of paying taxes and increase awareness on the importance of paying taxes	100% collection efficiency				
	3. Tax Mapping	Inventory of business establishments	80% of business establishments	100% of business establishments				
	4. Provision of Paying Windows at the Market and Slaughterhouse Office	More frontline staff creating convenience to transacting public	Provision of priority paying windows	100% completed				
5. Tax and Non-Tax Collection	Collected taxes, fees and other non-tax revenues	Increase collection by 20%	100% collected					
	Report of Collections and Deposits (RCD)	Prepared within the day	RCD prepared for every collection day					
	6. Delinquency Notification saturation drive for all delinquent tax payers and application of administrative and legal action for non compliance	Letter/communication prepared and delivered	80% of delinquent taxpayers served notices	100% of delinquent taxpayers served notices				
<b>150</b>								

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	7. Real Property Tax Account Register/ Business License Cards	RPTAR/Business License Cards updated	RPTAR/Business License cards maintained and inventory done every quarter	100% implemented				
	8. Disbursements	Report of Checks Issued	RCI prepared for all paid vouchers	5 days every end of the month				
		Reports of Disbursements	RCD prepared after disbursement of payroll	5 days every end of the month				
	9. Books of Accounts (Cash Books)	Books of Account (Cash Book maintained)	Updated Books of Accounts (Cash Book)	100% accomplished				
	10 Electronic Statement of Revenues and Receipts	eSRE Report	eSRE Report prepared within 20 days after the end of a quarter	4 reports prepared and submitted				
	11. Reports of Accountability for accountable forms	RAAF prepared	5 days every end of the month	1 report every month				
	12. Consolidated reports of accountability for accountable forms	CRAAF prepared	5 days every end of the month	1 report every month				
	<b>C.) Property, Plant &amp; Equipment</b>							
1000-5-2	Data Consolidation & Production Program - Treasury Services		Services Rendered					
8000-6-2	Operation & Maintenance of Market/ Public Market		Services Rendered		16,000.00	52,800.00		68,800.00
8000-6-3	Revenue Generation Program		Services Rendered		104,000.00	1,435,320.00		1,539,320.00
8000-6-5	Operation of Slaughterhouse		Services Rendered		16,000.00	198,000.00		214,000.00
Prepared by:					36,000.00	502,000.00		538,000.00

Prepared by:

  
**JULIET R. HANOPOL**  
 Municipal Treasurer  
 Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee  
  
**DARYL DANIEL S. BODO**  
 Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**JULIET R. HANOPOL**  
 Municipal Treasurer

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**

Department/Office: Municipal Assessor's Office

- Mandate** : The Office of the Municipal Assessor will take charge of the discovery, classification, appraisal, assessment and valuation of all real properties within the territorial jurisdiction.
- Vision** : The Municipal Assessor's office is tasked, among others, to have an efficient and effective delivery of services to its constituents relative to appraisal & assessment of real property for purpose of taxation.
- Mission** : The Office of the Municipal Assessor shall establish a systematic method of real property assessment by installing & maintaining a real property identification & accounting system and exercise the function of appraisal and assessment primarily for taxation purposes of all real properties within the locality.
- Organizational Outcome** : Provincial Assessor's Office Tacloban City and Bureau of Local Gov't. Finance (BLGF) Region VIII.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-10-1	A.) Personal Services	Services Rendered	Services Rendered		2,439,458.37	648,600.00		2,439,458.37
	B.) Maintenance and Other Operating Expenses	Updated newly transferred/discovered revised properties.	100% Recorded Updated.					
	1. Records management services.	100% Appraised/Assessed	Services Rendered.					
	2. Appraisal/Assessment of all real properties.	100% issued any record relative to assessment.	Services Rendered.					
	3. Issuance of certified true copies, certifications of any record relative to assessment.	100% attended.	Attend seminar/workshop/ for personal growth & development.					
4. Attend to seminar/workshop/conferences.	100% attended the sub-poenas call before the designated courts.	100% Attended.						
5. Attend to sub-poenas, DUCES TECUM.								
	C.) Property, Plant & Equipment							
1000-10-2	Real Property Tax (RPT) Assessment Program	Services Rendered	Services Rendered		12,000.00	138,600.00	80,000.00	80,000.00
								150,600.00

Prepared by:

**ENGR. LYNDON D. GO**  
Municipal Assessor  
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

**DARYL DANIEL G. BODO**  
Municipal Planning & Development Coordinator

**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

**JULIET R. HANOPOL**  
Municipal Treasurer

Approved by:

**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Health Office

**Mandate** : Health caring empowered carigara thru effective integrated quality health care.  
**Vision** : Health caring empowered carigara thru effective integrated quality health care.  
**Mission** : Provide Integrated quality care to improve of life for all the carigaranon specially the poor thru community participation & collaboration.  
**Organizational Outcome** : Leyte Integrated Health Association.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year									
					PS	MOOE	Property, Plant & Equipment	Total						
					(Php)	(Php)	(Php)	(Php)						
3000-200-1-1	A.) Personal Services			Services Rendered	12,698,584.11									
	B.) Maintenance and Other Operating Expenses													
	1. HIV-AIDS									100% of target population are well-informed and eduacted regarding HIV-AIDS and its prevented measures		6,083,814.30		12,698,584.11
	2. Adolescent Friendly Program-Program for Young									100% of teenagers sre free from pregnancy related activities and the like.		Snacks (1100pxs x 20.00) 22,000.00 Brochures/leaflets Tarpaulin, paper, pentel pen Snacks(1100pxs x 20.00) 22,000.00 Adolescent Room, Tables Chairs Brochures/leaflets Electric Fan No. 2		6,083,814.30
	3. SAGIPIN BATANG KALGARA (SABAKA)									Strict implementation of RA 9165				
	4. HIV Program													
	5. Tuberculosis Program													
	6. Maternal and Child Health Program													
	7. Mental Health Program													
	8. Leprosy Program													
	9. Non-Communicable Disease Program													
10. Communicable Disease Program														
11. Blood Donation Program														

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	12. Nutrition Program 13. Dental Health Program 14. Water, Sanitation & Hygiene					National Fund National Fund National Fund	National Fund National Fund National Fund	

Prepared by:

**DR. MA. BELLA V. PROFETANA, MP, FPAMS**  
Municipal Health Officer  
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

*[Signature]*  
**DARYL DANIEL G. BODO**  
Municipal Planning & Development Coordinator

*[Signature]*  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

*[Signature]*  
**JULIET RUHANOPOL**  
Municipal Treasurer

Approved by:

*[Signature]*  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Social Welfare & Development Office


- Mandate** : The Municipal Social Welfare Development Office is committed to the care, protection and rehabilitation of the segment of country's population ( individual, family and community ) who have the least in life in terms of mental, physical, social well-being that needs social welfare assistance and social work intervention in order to restore their social functioning and participating national development.
- Vision** : That the social functioning of the whole populace of the Municipality of Carigara will be strengthened with the provision of Government (NGAs/LGU) programs & services.
- Mission** : To provide interventions/opportunities that will uplift the living condition of the distressed & disadvantaged individual, families & communities and enable them to become self-reliant and actively participate in national development.
- Organizational Outcome** : Effective and Efficient Social Welfare Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-6-1-1	Personal Services Maintenance & Other Operating Expenses Property, Plant & Equipment		Services Rendered		5,902,187.47	634,354.98	0.00	5,902,187.47 634,354.98 0.00
3000-100-6-1-5	1. Universal Children's Month Celebration This Project is in compliance to Presidential Proclamation No. 267 where Municipal Social Welfare and Development Offices are enjoined to observed.  2. Training workshop of Day Care Workers on DCCs management . This Five-Day live in workshop on skills enhancement of Day Care Workers regularly conducted once a year.	Talent and skills of children are recognized towards child normal growth and development.  Knowledge,skills, attitude of Day Care Workers are enhanced in response to the need of pre-school children served at various centers.	Conduct competition to among 3-4 years old children for "Draw & singing contest awards and recognition to deserving children.  Conduct of group lecture workshops practicum and field trips to a model Day Care Center.			95,400.00  47,000.00	0.00  105,000.00	95,400.00  152,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	<p>3. Improvement of 2 centers ; CICL center for minors and Women center for VAWC cases/victims. this project is aimed to improve the facilities of the 2 centers (CICL &amp; Women) responses to the needs of clients survivors.</p>	<p>This 2 separate centers for CICL and VAWC victims women provided improved temporary shelter, especially for CICL awaiting court disposition and those under intervention program as provided in RA 9344</p>	<p>Improved, maintained women centers and CICL center.</p>		100,000.00		100,000.00	

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	5. Operationalized National Child Development Center (NCDC); Expanding and improving comprehensive early childhood care and education to the disadvantage children 0-4 years old parenting services.	Functional and Operational National Child Development Center (NCDC) complete with instructional structure managed by trained CDT in Early Childhood Teacher Education Program (ECTEP) by ECCDC.	0-4 years old children enrolled and registered thru National Enrollment Tracking System (NETIS) in a well ventilated and organized classroom where children learn, enjoy, play and feed.			14,134.26		14,134.26
	6. Subsidy of Children at Risk (CAR) referred to SOS Children's village Tacloban City as per MOU	2 CAR placement at SOS provided with 2,500.00 monthly subsidy	2 minor/CAR referred to SOS for placement			24,000.00		24,000.00
3000-100-6-1-5	Children Development Program		Services Rendered		8,000.00	272,534.26	105,000.00	385,534.26
3000-100-6-1-6	Local Council for the Protection of Children Program (LCPC) & CICL)		Services Rendered		4,000.00	177,916.20		181,916.20
3000-100-6-1-7	Social Welfare Program/Emergency Assistance Program (AICS)		Services Rendered		8,000.00	911,435.22		919,435.22
3000-100-6-1-8	Person with Disability Program		Services Rendered		8,000.00	344,744.50		352,744.50
3000-100-6-2-1	Population/Nutrition Action Program (NAP)		Services Rendered		8,000.00	358,553.50		366,553.50
3000-100-6-1-9	Youth Welfare Program		Services Rendered			161,874.08		161,874.08
3000-100-6-1-10	Women Welfare Program		Services Rendered			63,292.00		63,292.00
3000-100-6-2-3	Family Welfare Program		Services Rendered			181,916.20		181,916.20


Prepared by:

  
**EVELYN A. GRANADOS**  
Municipal Social Welfare & Development Officer  
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

  
**DARYL DANIEL G. BODO**  
Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

  
**JULIET R. HANOPOL**  
Municipal Treasurer

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Agriculture's Office

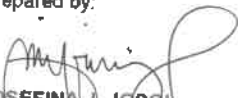
**Mandate** : The Municipal Agriculture Office is tasked to promote, develop and sustain agriculture and fishery industry in the Municipality.  
**Vision** : To ensure food security and sufficiency thru agriculture & fishery development.  
**Mission** : To deliver basic but satisfactory agricultural support to fishery services for the attainment of food security and sufficiency, poverty alleviation and social equity to stakeholders towards sustainable and attainable development.

**Organizational Outcome** : Performed or implemented all approved and funded programs, projects, services and activities of the Municipal Agriculture Office that will result to higher productivity and income of clientele.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
				(Php)	(Php)	(Php)	(Php)	(Php)
8000-1-1	A.) Personal Services B.) Maintenance and Other Operating Expenses C.) Property, Plant & Equipment		Services Rendered		4,088,529.33	1,581,878.00		4,088,529.33 1,581,878.00
8000-1-2	1.) Fishery & Aquatic Resource Management Program a.) Personnel Services <i>Personal Services</i> Gratuity Pay/Other Bonuses and Allowances Maintenance & Other Operating Expenses Other General Services b.) Extension Services, Education & Trainings Maintenance & Other Operating Expenses Other Professional Services Training Expenses d.) Procurement of Patrol Boats, Equipment & Supplies for Enforcement of Fishery Laws Maintenance & Other Operating Expenses Other Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses c.) Establishment of Mangrove Nursery Maintenance & Other Operating Expenses Other Supplies and Materials Expenses Agricultural Supplies Expenses d.) Livelihood Assistance to fisherfolks Projects Maintenance & Other Operating Expenses Agricultural Supplies Expenses				56,000.00	793,800.00	137,000.00	56,000.00 793,800.00 24,000.00 82,635.00 59,500.00 350,000.00 20,000.00 465,250.00 585,525.00
8000-1-3	2.) Farm Productivity Enhancement Program a.) Personnel Services <i>Personal Services</i> Gratuity Pay/Other Bonuses and Allowances					32,000.00		32,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
				(Php)	(Php)	(Php)	(Php)	(Php)
	Maintenance & Other Operating Expenses Other General Services							
	<b>b.) Extension Services, Education &amp; Trainings</b> Maintenance & Other Operating Expenses Training Expenses					422,400.00		422,400.00
	Agricultural Supplies Expenses Other Professional Services					530,809.00		530,809.00
	<b>c.) Prevention of Animal Pests and Diseases</b> Maintenance & Other Operating Expenses Agricultural Supplies Expenses					295,342.00		295,342.00
	<b>d.) Artificial Insemination for Cattle and Poultry</b> Maintenance & Other Operating Expenses Agricultural Supplies Expenses					57,000.00		57,000.00
	<b>e.) Prevention of Plant Pests and Diseases</b> Maintenance & Other Operating Expenses Agricultural Supplies Expenses					138,990.00		138,990.00
	<b>f.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations</b> Maintenance & Other Operating Expenses Prizes					129,000.00		129,000.00
	<b>g.) Agri - Trade Fair</b> Maintenance & Other Operating Expenses Agricultural Supplies Expenses Training Expenses Rent Expenses					48,000.00		48,000.00
						100,000.00		100,000.00
						40,000.00		40,000.00
						100,000.00		100,000.00
						20,000.00		20,000.00

Prepared by:


  
**JOSEFINA J. JOSOL**  
 Municipal Agriculturist  
 Mun. Gov't. Dep't. Head

Reviewed by: Local Finance Committee

  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

Approved by:

  
**HON. EDUARDO LONG JR.**  
 Municipal Mayor

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**JULIET P. MANOPOL**  
 Municipal Treasurer


**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: Municipal Engineering Office

**Mandate** : Enforcement of P. D. 1096 (National Building Code of the Philippines and its IRR)  
**Vision** : To ensure public safety by providing quality infrastructure in support for vibrant local economic development of the municipality under a competent and responsible leadership.  
**Mission** : To provide quality engineering services for the development of the municipality as a center of competitive trade and industry in Leyte.  
**Organizational Outcome** : Philippine Institute of Civil Engineers (PICE Leyte Chapter) and Philippine Association of Building Officials (PABO) Leyte Chapter.

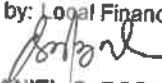
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-5-1	A.) Personal Services B.) Maintenance and Other Operating Expenses  1. To Administer the Engineering Office.  2. To Supervise and Control all LGU Infrastructure Projects.  3. To Check and Verify the Structural Design and Working Plan together its Program of Works for Both Local and Barangay Projects.  4. To Approve and Issue Building Permit In Compliance with P.D. 1096., otherwise known as the National Building Code of the Philippines and its IRR.	As need arises  Recommend approval of Proposed infrastructure projects both for Local and barangays at least 3-5 projects per week  At least 3 -5 Proposed infra projects per week both for Local & brgy.  At least 4 approved Bldg. permits issued per month.	Services Rendered  Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in Infrastructure dev't. and public works in general of the municipality.  Advise the mayor on infrastructure, public works and engineering matter. Administer, coordinate, supervise and control the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works projects of the municipality.  100 % of the proposed infra projects for both Local and Brgys verified and checked. Provide engineering services including investigation and survey engineering designs, feasibility studies and projects management.  Act as Local Building Official.					5,478,359.03  381,018.18  5,478,359.03 381,018.18

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	5. Institute Continuing Personnel Development and Training of All Engineering Personnel for their Skill Enhancement.  C.) Property, Plant & Equipment	At least 1-2 Trainings per year.					85,000.00	85,000.00
8000-5-2	Data Consolidation and Production Program - Engineering Services		Services Rendered		16,000.00	297,000.00		313,000.00
8000-5-3	Operation and Maintenance of Motorpool		Services Rendered		20,000.00	6,314,753.30	300,000.00	6,634,753.30

Prepared by:

  
**ENGR. MA. EVELYN P. REYES**  
 Municipal Engineer  
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**JULIET R. HANOPOL**  
 Municipal Treasurer

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023**  
 Department/Office: **Municipal Disaster Risk Reduction & Management Office**

**Mandate** : The Municipal Disaster Risk Reduction and Management Office shall responsible for the setting the diraction, development ,implementation and coordination of disaster risk management programs within their territorial jurisdiction.

**Vision** : We envision the Municipality of Carigara as a safe, climate change-adaptive and disaster-resilient community gearing towards sustainable development and growth.

**Mission** : Ensure efficient implementation of the disaster risk reduction and management programs, projects and activities with the active participation of all stakeholders, thereby preventing the loss of lives and damage to properties brought about both by natural and man-made disaster or calamity.

**Organizational Outcome** : 100% Disaster Resilient Municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
9000	A.) Personal Services B.) Maintenance and Other Operating Expenses 1. Updating of Local Disaster Risk Information and Strengthening awareness & capabilities of communities on DRRM Prevention and Preparedness 2. Data Consolidation and Production Program - 3. MDRRM Services and NHA Beneficiary 4. Selection Processing  5. Emergency Response Program/ 24/7 MDRRM Operation Center C.) Property, Plant & Equipment	Varlous hazards maps and data available of the 49 barangays, series of community dialogue  At least 250 families per quarter have availed the NHA Housing Program; Services rendered for MDRRMO  100% emergencies referred to MDRRMO responded	Services rendered  Updated hazards maps and data readily available  100% of the MDRRM Services rendered and assisted in the processing of documents beneficiaries for NHA Housing Program No. of emergencies referred to MDRRMO responded	49 barangays with updated hazard maps and databank of households 1,000.00 families recipients for NHA Housing Program	3,894,120.66	2,291,447.00		3,894,120.66 2,291,447.00
9000-2	Data Consolidation and Production Program - MDRRM Services/Emergency Response Program 24/7 MDRRM		Services rendered		88,000.00	1,401,300.00	100,000.00	1,489,300.00
9000-3	National Disaster Resilience Month Celebration		Increased level of awareness on DRRM			85,000.00		85,000.00

Prepared by:

**ALEJO N. URMENET**  
 Mun. Disaster Risk Reduction & Mgt. Officer  
 Mun. Govt. Dept. Head I

Approved by:

**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

Reviewed by: Local Finance Committee

**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

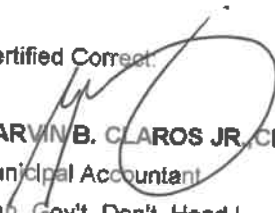
**JULIET R. SANTOPOL**  
 Municipal Treasurer



**STATEMENT OF INDEBTEDNESS CY 2023**  
**LOCAL GOVERNMENT UNIT OF CARIGARA, LEYTE**

Creditor	Date Contracted	Term	Principal Amount (Php)	Purpose	Previous Payments Made			Amount Due (CY 2023)			Balance of the Principal (Php)
					Principal (Php)	Interest (Php)	Total (Php)	Principal (Php)	Interest (Php)	Total (Php)	
NONE	NONE	NONE	0.00	NONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct.

  
**MARVIN B. CLAROS JR., CPA**  
 Municipal Accountant  
 Mun. Gov't. Dep't. Head I

Noted By:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS FY 2023**  
**LGU: Carigara, Leyte**

DESCRIPTION	Amount (Php)
<b>1.) Statutory and Contractual Obligations</b>	
1.1 Terminal Leave Benefits	2,745,538.52
1.2 Retirement and Life Insurance Premiums	6,982,603.20
1.3 PhilHealth Contributions	1,301,566.86
1.4 PAG-IBIG Contributions	225,600.00
1.5 Employees Compensation Insurance Premiums	225,600.00
<b>2.) Budgetary Requirements</b>	
2.1 20% of National Tax Allocation (NTA) for Development Fund	38,527,262.40
2.2 5% Local Disaster Risk Reduction and Management	11,637,858.73
2.3 Financial Assistance to Barangays (Php 5,000.00 minimum aid)	245,000.00
<b>TOTAL</b>	<b>61,891,029.71</b>

**Certified Correct:**

  
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

  
**JULIET R. HANOPOL**  
 Municipal Treasurer

**Approved by:**

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor

**STATEMENT OF FUND ALLOCATION BY SECTOR CY 2023**  
**LOCAL GOVERNMENT UNIT OF CARIGARA**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>I. Expenditures:</b>						
<b>Personal Services</b>						
Salaries and Wages - Regular	5-01-01-010	29,464,728.00	11,171,964.00	7,382,508.00	1,845,792.00	49,864,992.00
Salaries and Wages - Casual	5-01-01-020	4,882,044.00	1,008,504.00	1,424,316.00	720,360.00	8,035,224.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,448,000.00	864,000.00	936,000.00	216,000.00	4,464,000.00
Representation Allowance	5-01-02-020	1,606,500.00	229,500.00	153,000.00	76,500.00	2,065,500.00
Transportation Allowance	5-01-02-030	1,606,500.00	229,500.00	153,000.00	76,500.00	2,065,500.00
Clothing and Uniform Allowance	5-01-02-040	612,000.00	216,000.00	234,000.00	54,000.00	1,116,000.00
Subsistence Allowance	5-01-02-050	0.00	500,400.00	0.00	0.00	500,400.00
Hazard Pay	5-01-02-110	0.00	2,141,427.60	0.00	0.00	2,141,427.60
Year End Bonus	5-01-02-140	2,862,231.00	1,015,039.00	733,902.00	213,846.00	4,825,018.00
Cash Gift	5-01-02-150	510,000.00	180,000.00	195,000.00	45,000.00	930,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	2,862,231.00	1,015,039.00	733,902.00	213,846.00	4,825,018.00
Productivity Enhancement Incentive	5-01-02-990	510,000.00	180,000.00	195,000.00	45,000.00	930,000.00
Retirement and Life Insurance Premiums	5-01-03-010	4,121,612.64	1,461,656.16	1,056,818.88	307,938.24	6,948,025.92
PAG-IBIG Contributions	5-01-03-020	122,400.00	43,200.00	46,800.00	10,800.00	223,200.00
PHILHEALTH Contributions	5-01-03-030	767,566.33	271,625.13	198,153.54	57,738.42	1,295,083.42
Employees Compensation Insurance Premiums	5-01-03-040	122,400.00	43,200.00	46,800.00	10,800.00	223,200.00
Terminal Leave Benefits	5-01-04-030	620,185.73	530,522.61	0.00	0.00	1,150,708.34
Monetization of Leave Credits	5-01-04-030	800,000.00	0.00	0.00	0.00	800,000.00
<b>Total Personal Services</b>		<b>53,918,398.70</b>	<b>21,101,577.50</b>	<b>13,489,200.42</b>	<b>3,894,120.66</b>	<b>92,403,297.28</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	2,105,734.48	505,935.00	518,900.00	200,000.00	3,330,569.48
Training Expenses	5-02-02-010	2,085,000.00	406,287.00	155,260.00	30,000.00	2,676,547.00
Accountable Form Expenses	5-02-03-020	250,000.00	0.00	0.00	0.00	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	2,970,000.00	0.00	336,000.00	837,500.00	4,143,500.00
Office supplies Expenses	5-02-03-010	1,529,049.00	161,279.00	137,131.18	84,967.00	1,912,426.18
Other Supplies and Materials Expenses	5-02-03-990	2,534,544.00	490,448.00	277,300.00	144,380.00	3,446,672.00
Food Supplies Expenses	5-02-03-050	100,000.00	0.00	0.00	0.00	100,000.00
Drugs and Medicines Expenses	5-02-03-070	0.00	5,088,214.30	0.00	0.00	5,088,214.30
Agricultural & Marine Supplies Expenses	5-02-03-100	0.00	0.00	300,000.00	0.00	300,000.00
Water Expenses	5-02-04-010	16,265.52	0.00	0.00	0.00	16,265.52
Electricity Expenses	5-02-04-020	250,000.00	0.00	0.00	0.00	250,000.00
Telephone Expenses - Landline	5-02-05-020	30,000.00	0.00	0.00	0.00	30,000.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Telephone Expenses - Mobile	5-02-05-020	570,480.00	82,800.00	41,300.00	27,600.00	722,180.00
Internet Subscription Expenses	5-02-05-030	207,800.00	83,988.00	60,000.00	36,000.00	387,788.00
Postage & Deliveries Expenses	5-02-05-010	39,000.00	0.00	10,000.00	0.00	49,000.00
Intelligence Expenses	5-02-10-020	500,000.00	0.00	0.00	0.00	500,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030	110,000.00	0.00	0.00	0.00	110,000.00
Legal Services	5-02-11-010	55,000.00	0.00	0.00	0.00	55,000.00
Auditing Services	5-02-11-020	115,100.00	0.00	0.00	0.00	115,100.00
Consultancy Expenses	5-02-11-030	50,000.00	0.00	0.00	0.00	50,000.00
Other Professional Expenses	5-02-11-990	559,000.00	0.00	0.00	0.00	559,000.00
<i>Repair and Maintenance:</i>						
Electrification, Power and Energy Structures	5-02-13-030	270,000.00	0.00	0.00	0.00	270,000.00
Infrastructures Assets	5-02-13-030	0.00	0.00	0.00	0.00	0.00
Building & Other Structure	5-02-13-040	405,000.00	280,000.00	53,000.00	18,000.00	756,000.00
ICT Equipments/Office Equipment/Machinery and Other Equipment	5-02-13-050	416,242.00	30,790.00	54,670.00	18,000.00	519,702.00
Transportation Equipment	5-02-13-060	130,000.00	55,000.00	159,520.00	600,000.00	944,520.00
Furniture and Fixtures	5-02-13-070	126,000.00	0.00	0.00	0.00	126,000.00
Other Property, Plant and Equipment	5-02-13-990	5,000.00	0.00	0.00	0.00	5,000.00
Insurance Expenses	5-02-16-030	34,000.00	8,000.00	0.00	100,000.00	142,000.00
Fidelity Bond Premiums	5-02-16-020	210,000.00	0.00	0.00	0.00	210,000.00
Taxes Duties and Liscences	5-02-16-010	32,000.00	6,000.00	10,000.00	125,000.00	173,000.00
Advertising Expenses	5-02-99-010	768,000.00	0.00	0.00	0.00	768,000.00
Printing and Publication Expenses	5-02-99-020	217,100.00	20,000.00	0.00	0.00	237,100.00
Representation Expenses	5-02-99-030	99,000.00	0.00	0.00	0.00	99,000.00
Rent Expenses	5-02-99-050	380,000.00	0.00	0.00	0.00	380,000.00
Membership Dues and Contributions to Organization	5-02-99-060	161,000.00	0.00	0.00	0.00	161,000.00
Subscription Expenses	5-02-99-070	392,500.00	0.00	0.00	0.00	392,500.00
<i>Other Maintenance and Operating Expenses:</i>						
Discretionary Expenses	5-02-99-990	30,000.00	0.00	0.00	0.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	708,975.00	91,754.98	42,240.00	70,000.00	912,969.98
<b>Total Maintenance and Other Operating Expenses</b>		<b>18,461,790.00</b>	<b>7,310,498.28</b>	<b>2,155,321.18</b>	<b>2,291,447.00</b>	<b>30,219,054.46</b>
<b>Property, Plant &amp; Equipment</b>						
Land Improvement	1-07-02-990	110,000.00	0.00	0.00	0.00	110,000.00
Office Buildings	1-07-04-010	300,000.00	0.00	0.00	0.00	300,000.00
Buildings and Other Structures	1-07-04-990	250,000.00	0.00	0.00	0.00	250,000.00
Office Equipment	1-07-05-020	831,200.00	0.00	0.00	0.00	831,200.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	1-07-05-990	0.00	0.00	0.00	100,000.00	100,000.00
Information and Communication Technology Equipment	1-07-05-030	1,630,000.00	0.00	25,000.00	0.00	1,655,000.00
				147,000.00	0.00	1,777,000.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Furnitures and Fixtures						
Books	1-07-07-010	610,000.00	0.00	50,000.00	0.00	660,000.00
<b>Total Property, Plant &amp; Equipment</b>	1-07-07-020	11,000.00	0.00	0.00	0.00	11,000.00
		<b>3,742,200.00</b>	<b>0.00</b>	<b>222,000.00</b>	<b>100,000.00</b>	<b>4,064,200.00</b>
<b>II. Special Purpose Appropriations:</b>						
<b>A. Mayor's Office/Executive Services</b>						
<b>1.) Data Consolidation &amp; Production Program - Executive Services</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	40,000.00	0.00	0.00	0.00	40,000.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	464,640.00	0.00	0.00	0.00	464,640.00
<b>Sub-total</b>		<b>504,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504,640.00</b>
<b>2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Professional Services	5-02-11-990	700,000.00	0.00	0.00	0.00	700,000.00
<b>Sub-total</b>		<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>
<b>3.) Lumpsum Appropriations for Terminal Leave Benefits</b>						
<i>Personal Services</i>						
Terminal Leave Benefits/Monetization of Leave Credits	5-01-04-030	794,830.18	0.00	0.00	0.00	794,830.18
<b>Sub-total</b>		<b>794,830.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>794,830.18</b>
<b>4.) Lumpsum Appropriations for Monetization of Leave Credits</b>						
<i>Personal Services</i>						
Monetization of Leave Credits	5-01-04-030	1,021,132.67	0.00	0.00	0.00	1,021,132.67
<b>Sub-total</b>		<b>1,021,132.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021,132.67</b>
<b>5.) Financial Assistance to Barangay, Police, Programs and Projects</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	500,000.00	0.00	0.00	0.00	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	2,500,000.00	0.00	0.00	0.00	2,500,000.00
<b>Sub-total</b>		<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>
<b>6.) Insurance of Vehicles and Government Building</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Insurance Expenses	5-02-16-030	150,000.00	0.00	0.00	0.00	150,000.00
<b>Sub-total</b>		<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
<b>7.) Lumpsum Appropriations for Office Supplies</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Office Supplies Expenses	5-02-03-010	200,000.00	0.00	0.00	0.00	200,000.00
Other Supplies & Material Expenses	5-02-03-990	200,000.00	0.00	0.00	0.00	200,000.00
<b>Sub-total</b>		<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>
<b>8.) Counterpart for Election Expenses</b>						
<i>Personal Services</i>						
Overtime and Night Pay	5-01-02-130	50,000.00	0.00	0.00	0.00	50,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Food Supplies Expenses	5-02-03-050	50,000.00	0.00	0.00	0.00	50,000.00
<b>Sub-total</b>		<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>9.) Housing Program-Task Force on Relocation and Resettlement</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Maintenance and Operating Expenses	5-02-99-990	200,000.00	0.00	0.00	0.00	200,000.00
<b>Sub-total</b>		<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>10.) Public Assistance and Complaint Desk Program (PACD)</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	8,000.00	0.00	0.00	0.00	8,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	105,600.00	0.00	0.00	0.00	105,600.00
<b>Sub-total</b>		<b>113,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,600.00</b>
<b>11.) Carigara Municipal Traffic Aid (CAMTA) &amp; Public Safety Program/CATEMO</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	120,000.00	0.00	0.00	0.00	120,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	1,701,000.00	0.00	0.00	0.00	1,701,000.00
<b>Sub-total</b>		<b>1,821,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821,000.00</b>
<b>12.) Oplan Undas Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Maintenance and Operating Expenses	5-02-99-990	200,000.00	0.00	0.00	0.00	200,000.00
<b>Sub-total</b>		<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>13.) Repair and Maintenance - Building/Municipal Library</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
R & M - Buuilding and Other Structures						
<b>Sub-total</b>	5-02-13-040	50,000.00	0.00	0.00	0.00	50,000.00
		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>14.) Local Criminality Action Plan</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	85,400.00	0.00	0.00	0.00	85,400.00
Office Supplies Expenses	5-02-03-010	2,976.00	0.00	0.00	0.00	2,976.00
Other Supplies and Materials Expenses	5-02-03-990	100,000.00	0.00	0.00	0.00	100,000.00
Other Professional Services	5-02-11-990	12,000.00	0.00	0.00	0.00	12,000.00
R & M - Transportation Equipment	5-02-13-060	24,000.00	0.00	0.00	0.00	24,000.00
<b>Sub-total</b>		<b>224,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,376.00</b>
<b>15.) Maintenance of Municipal Cemetary</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	4,000.00	0.00	0.00	0.00	4,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	51,840.00	0.00	0.00	0.00	51,840.00
<b>Sub-total</b>		<b>55,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,840.00</b>
<b>16.) Maintenance of LGU Buildings &amp; LGU Grounds</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	36,000.00	0.00	0.00	0.00	36,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	510,300.00	0.00	0.00	0.00	510,300.00
<b>Sub-total</b>		<b>546,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,300.00</b>
<b>17.) Financial Assistance to Day Care Teachers</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	600,000.00	0.00	0.00	600,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>
<b>18.) Educational Program on Drug Abuse Control</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	50,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>19.) Duaw ha Barangay</b>						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses						
<b>Sub-total</b>	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
		0.00	100,000.00	0.00	0.00	100,000.00
<b>20.) Education Support Program</b>						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses						
<b>Sub-total</b>	5-02-99-990	0.00	50,000.00	0.00	0.00	50,000.00
		0.00	50,000.00	0.00	0.00	50,000.00
<b>21.) LGU Family Day Program</b>						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses						
Other Maintenance and Other Operating Expenses						
<b>Sub-total</b>	5-02-03-990	0.00	50,000.00	0.00	0.00	50,000.00
	5-02-99-990	0.00	200,000.00	0.00	0.00	200,000.00
		0.00	250,000.00	0.00	0.00	250,000.00
<b>22.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments</b>						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses						
Other General Services						
<b>Sub-total</b>	5-01-02-990	0.00	40,000.00	0.00	0.00	40,000.00
	5-02-12-990	0.00	558,900.00	0.00	0.00	558,900.00
		0.00	598,900.00	0.00	0.00	598,900.00
<b>23.) Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo</b>						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses						
Rent Expenses						
Prizes						
Other Maintenance & Operating Expenses						
<b>Sub-total</b>	5-02-03-990	0.00	100,000.00	0.00	0.00	100,000.00
	5-02-99-050	0.00	200,000.00	0.00	0.00	200,000.00
	5-02-06-020	0.00	53,500.00	0.00	0.00	53,500.00
	5-02-99-990	0.00	646,500.00	0.00	0.00	646,500.00
		0.00	1,000,000.00	0.00	0.00	1,000,000.00
<b>24.) Sports and Wellness Development Program</b>						
Maintenance & Other Operating Expenses						
Training Expenses						
Other Professional Services						
Other Maintenance & Operating Expenses						
<b>Sub-total</b>	5-02-02-010	0.00	0.00	0.00	0.00	0.00
	5-02-11-990	0.00	50,000.00	0.00	0.00	50,000.00
	5-02-99-990	0.00	0.00	0.00	0.00	0.00
		0.00	50,000.00	0.00	0.00	50,000.00



Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>25.) Talent and Skills Enhancement Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Professional Services						
<b>Sub-total</b>	5-02-11-990	0.00	50,000.00	0.00	0.00	50,000.00
		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>26.) Gender and Development (GAD) Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	50,000.00	0.00	0.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	150,000.00	0.00	0.00	150,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>27.) Program on Senior Citizen</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Traveling Expenses	5-02-01-010	0.00	30,000.00	0.00	0.00	30,000.00
Training Expenses	5-02-02-010	0.00	20,000.00	0.00	0.00	20,000.00
Other supplies & Materials Expenses	5-02-03-990	0.00	85,100.00	0.00	0.00	85,100.00
Water Expenses	5-02-04-010	0.00	15,000.00	0.00	0.00	15,000.00
Electricity Expenses	5-02-04-020	0.00	80,000.00	0.00	0.00	80,000.00
R & M - Building and Other Structures (OSCA Building Repainting)	5-02-13-040	0.00	10,000.00	0.00	0.00	10,000.00
Other Professional Services	5-02-11-990	0.00	534,000.00	0.00	0.00	534,000.00
Other Maintenance & Operating Expenses (Burial Assistant & Centenarian	5-02-99-990	0.00	220,000.00	0.00	0.00	220,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>994,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>994,100.00</b>
<i>Property, Plant and Equipment</i>						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	0.00
<b>Sub-total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>28.) Mutual Benefit Fund</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	110,000.00	0.00	0.00	110,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
<b>29.) Medical and Dental Health Programs</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	300,000.00	0.00	0.00	300,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>30.) Health Program (PHILHEALTH)</b>						
<i>Philhealth Point of Care Enrollment Program</i>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	100,000.00	0.00	0.00	100,000.00
Other Maintenance & Operating Expenses		0.00	100,000.00	0.00	0.00	100,000.00
<b>Sub-total</b>	5-02-99-990	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>31.) Financial Assistance to Barangay Health Personnel, Programs &amp; Projects</b>						
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	400,000.00	0.00	0.00	400,000.00
Other Maintenance & Operating Expenses		0.00	400,000.00	0.00	0.00	400,000.00
<b>Sub-total</b>	5-02-99-990	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>
<b>32.) Financial Assistance to Barangay Service Point Officer (BSPO)</b>						
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	147,000.00	0.00	0.00	147,000.00
Other Maintenance & Operating Expenses		0.00	147,000.00	0.00	0.00	147,000.00
<b>Sub-total</b>	5-02-99-990	<b>0.00</b>	<b>147,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,000.00</b>
<b>33.) Financial Assistance to Barangay Nutrition Scholar (BNS)</b>						
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	147,000.00	0.00	0.00	147,000.00
Other Maintenance & Operating Expenses		0.00	147,000.00	0.00	0.00	147,000.00
<b>Sub-total</b>	5-02-99-990	<b>0.00</b>	<b>147,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,000.00</b>
<b>34.) Philhealth/Indigency Profiling and Monitoring Program</b>						
<i>Personal Services</i>		0.00	8,000.00	0.00	0.00	8,000.00
Gratuity Pay/Other Bonuses and Allowances						
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	92,400.00	0.00	0.00	92,400.00
Other General Services		0.00	100,400.00	0.00	0.00	100,400.00
<b>Sub-total</b>	5-02-12-990	<b>0.00</b>	<b>100,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,400.00</b>
<b>35.) HIV/AIDS Prevention and Control Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	100,000.00	0.00	0.00	100,000.00
Other Maintenance & Operating Expenses		0.00	100,000.00	0.00	0.00	100,000.00
<b>Sub-total</b>	5-02-99-990	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>36.) Nutrition Action Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>		0.00	50,000.00	0.00	0.00	50,000.00
Traveling Expenses	5-02-01-010	0.00	50,000.00	0.00	0.00	50,000.00
Training Expenses	5-02-02-010	0.00	50,000.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,000.00	0.00	0.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	150,000.00	0.00	0.00	150,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>37.) Bloodletting Program</b>						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses						
<b>Sub-total</b>	5-02-99-990	0.00	300,000.00	0.00	0.00	300,000.00
		<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>38.) Program on Rehabilitation and Treatment on Drug Dependents</b>						
Maintenance & Other Operating Expenses						
Training Expenses						
Other MOOE						
<b>Sub-total</b>	5-02-01-010 5-02-99-990	0.00 0.00	50,000.00 50,000.00	0.00 0.00	0.00 0.00	50,000.00 50,000.00
		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>39.) Solid Waste Management Program</b>						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses						
Other General Services						
<b>Sub-total</b>	5-01-02-990 5-02-12-990	0.00 0.00	68,000.00 915,300.00	0.00 0.00	0.00 0.00	68,000.00 915,300.00
		<b>0.00</b>	<b>983,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983,300.00</b>
<b>40.) Solid Waste Management-Operation of Ecological Solid Waste Management Park</b>						
Personal Services						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses						
Fuel, Oil & Lubricants Expenses						
Other Maintenance & Operating Expenses						
<b>Sub-total</b>	5-02-03-990 5-02-03-090 5-02-99-990	0.00 0.00 0.00	200,000.00 1,000,000.00 50,000.00	0.00 0.00 0.00	0.00 0.00 0.00	200,000.00 1,000,000.00 50,000.00
		<b>0.00</b>	<b>1,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250,000.00</b>
<b>41.) Light a Tree Light a Village</b>						
Other Maintenance & Operating Expenses						
<b>Sub-total</b>	5-02-99-990	0.00	0.00	250,000.00	0.00	250,000.00
		<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>
<b>42.) Maintenance of Drainage Canals Program</b>						
Personal Services						
Gratuity Pay						
Maintenance & Other Operating Expenses						
Other General Services						
<b>Sub-total</b>	5-01-02-990 5-02-12-990	0.00 0.00	16,000.00 218,700.00	0.00 0.00	0.00 0.00	16,000.00 218,700.00
		<b>0.00</b>	<b>234,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,700.00</b>

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>43) Community Amenities</b>						
Maintenance & Other Operating Expenses						
Water Expenses	5-02-04-010	0.00	600,000.00	0.00	0.00	600,000.00
Electricity Expenses	5-02-04-020	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Sub-total		0.00	3,600,000.00	0.00	0.00	3,600,000.00
<b>44.) Community Development Program</b>						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	84,000.00	0.00	0.00	84,000.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	1,150,200.00	0.00	0.00	1,150,200.00
Sub-total		0.00	1,234,200.00	0.00	0.00	1,234,200.00
<b>45.) Livelihood and Community Development Projects</b>						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	50,000.00	0.00	0.00	50,000.00
Other Professional Fees	5-02-11-990	0.00	50,000.00	0.00	0.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990	0.00	200,000.00	0.00	0.00	200,000.00
Sub-total		0.00	300,000.00	0.00	0.00	300,000.00
<b>46.) Group Personal Accident Insurance</b>						
Maintenance and Other Operating Expenses						
Insurance Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
Sub-total		10,000.00	0.00	0.00	0.00	10,000.00
<b>47.) Operation and Maintenance of COVID19 Center</b>						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	32,000.00	0.00	0.00	32,000.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	461,700.00	0.00	0.00	461,700.00
Sub-total		0.00	493,700.00	0.00	0.00	493,700.00
<b>48.) Construction of Municipal Market and Slaughterhouse Office</b>						
Property, Plant Equipment						
Building	1-07-04-010	0.00	0.00	1,300,000.00	0.00	1,300,000.00
Sub-total		0.00	0.00	1,300,000.00	0.00	1,300,000.00
<b>49.) Person Disability Welfare Program</b>						
Maintenance and Operating Expenses						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>50.) Educational Program on Drug Abuse Control</b>						
<i>Maintenance and Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	100,000.00	0.00	0.00	100,000.00
Office supplies Expenses	5-02-03-010	0.00	50,000.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,000.00	0.00	0.00	50,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>B. Sangguniang Bayan Office</b>						
<b>1.) Research &amp; Development Program</b>						
<i>Personal Services</i>						
Salaries and Wages - Casual	5-01-01-020	288,144.00	0.00	0.00	0.00	288,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	0.00	0.00	0.00	48,000.00
Clothing and Uniform Allowance	5-01-02-040	12,000.00	0.00	0.00	0.00	12,000.00
Productivity Enhancement Incentive	5-01-02-080	10,000.00	0.00	0.00	0.00	10,000.00
Year End Bonus	5-01-02-140	24,012.00	0.00	0.00	0.00	24,012.00
Cash Gift	5-01-02-150	10,000.00	0.00	0.00	0.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	24,012.00	0.00	0.00	0.00	24,012.00
Retirement and Life Insurance Premiums	5-01-03-010	34,577.28	0.00	0.00	0.00	34,577.28
PAG-IBIG Contributions	5-01-03-020	2,400.00	0.00	0.00	0.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	6,483.24	0.00	0.00	0.00	6,483.24
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	0.00	0.00	0.00	2,400.00
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	56,000.00	0.00	0.00	0.00	56,000.00
<i>Maintenance and Other Operating Expenses</i>						
Other General Services	5-02-12-990	627,000.00	0.00	0.00	0.00	627,000.00
<b>Sub-Total</b>		<b>1,145,028.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145,028.52</b>
<b>2.) Repair &amp; Maintenance of Municipal Building</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	36,000.00	0.00	0.00	0.00	36,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-13-040	426,300.00	0.00	0.00	0.00	426,300.00
<b>Sub-Total</b>		<b>462,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,300.00</b>
<b>3.) Session to Baranga/Sangguniang Consultation/Assessment</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Rent Expenses	5-02-99-050	250,000.00	0.00	0.00	0.00	250,000.00
Other Maintenance & Operating Expenses	5-02-99-990	250,000.00	0.00	0.00	0.00	250,000.00
<b>Sub-Total</b>		<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>
<b>4.) Consultative/Committee Meetings &amp; Public Hearings Programs</b>						
Maintenance & Other Operating Expenses						
Training Expenses						
<b>Sub-Total</b>	5-02-02-010	240,000.00	0.00	0.00	0.00	240,000.00
		<b>240,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,000.00</b>
<b>C. Municipal Administrator's Office</b>						
<b>1.) Data Cosolidation &amp; Production Program-Administrative Services</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses	5-01-02-990	16,000.00	0.00	0.00	0.00	16,000.00
Other General Services						
<b>Sub-total</b>	5-02-12-990	176,880.00	0.00	0.00	0.00	176,880.00
		<b>192,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,880.00</b>
<b>D. Human Resource Management Office</b>						
<b>1.) Public Employment Service Office (PESO) Management Services</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses	5-01-02-990	0.00	4,000.00	0.00	0.00	4,000.00
Traveling Expenses (PESO) Manager						
Training Expenses	5-02-01-010	0.00	22,000.00	0.00	0.00	22,000.00
Skills Registry System (Other MOOE)	5-02-02-010	0.00	9,950.00	0.00	0.00	9,950.00
Special Program for the Employment of Students (SPES) (Other MOOE)	5-02-09-990	0.00	11,000.00	0.00	0.00	11,000.00
Career Guidance & Employment of Students (SPES) (Other MOOE)	5-02-09-990	0.00	215,000.00	0.00	0.00	215,000.00
Jobs Fair (Other MOOE)	5-02-09-990	0.00	100,000.00	0.00	0.00	100,000.00
DOLE Integrated Livelihood and Emergency Employment (Other MOOE)	5-02-09-990	0.00	60,000.00	0.00	0.00	60,000.00
Free Skills Training/Upgrading Assessment for Employability	5-02-09-991	0.00	100,000.00	0.00	0.00	100,000.00
Capacity Dev't. Training to Accredited CSO's and Year-end Assessment	5-02-09-992	0.00	80,000.00	0.00	0.00	80,000.00
Other Maintenance and Operating Expenses	5-02-09-990	0.00	100,000.00	0.00	0.00	100,000.00
Other General Services						
<b>Sub-total</b>	5-02-12-990	0.00	39,600.00	0.00	0.00	48,100.00
		<b>0.00</b>	<b>789,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789,650.00</b>
<b>E. Municipal Planning &amp; Development Office</b>						
<b>1.) Data Cosolidation &amp; Production Program-Planning Services</b>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-01-02-990	32,000.00	0.00	0.00	0.00	32,000.00
Sub-total	5-02-12-990	501,600.00	0.00	0.00	0.00	501,600.00
		<b>533,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533,600.00</b>
<b>2.) Formulation of Comprehensive Land Use Plan</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Traveling Expenses	5-02-01-010	500,000.00	0.00	0.00	0.00	500,000.00
Training Expenses	5-02-02-010	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	100,000.00
Other General Services	5-02-12-990	50,000.00	0.00	0.00	0.00	50,000.00
Other MOOE	5-02-99-980	200,000.00	0.00	0.00	0.00	200,000.00
Sub-total		<b>1,850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850,000.00</b>
<b>3.) KALAHI - CIDSS NCDDP</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances						
<i>Maintenance &amp; Other Operating Expenses</i>						
Traveling Expenses	5-01-02-990	56,000.00	0.00	0.00	0.00	56,000.00
Training Expenses	5-02-01-010	100,000.00	0.00	0.00	0.00	100,000.00
Office Supplies Expenses	5-02-02-010	100,000.00	0.00	0.00	0.00	100,000.00
Other General Services	5-02-03-010	200,000.00	0.00	0.00	0.00	200,000.00
Other MOOE	5-02-12-990	1,341,360.00	0.00	0.00	0.00	1,341,360.00
<i>Property, Plant and Equipment</i>						
Information Communication & Technology Equipment	5-02-99-990	2,682,720.00	0.00	0.00	0.00	2,682,720.00
Sub-total	1-07-05-030	100,000.00	0.00	0.00	0.00	100,000.00
		<b>4,580,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,580,080.00</b>
<b>4.) Community Based Monitoring System (CBMS)</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Traveling Expenses						
Training Expenses	5-02-01-010	100,000.00	0.00	0.00	0.00	100,000.00
Office Supplies Expenses	5-02-02-010	400,000.00	0.00	0.00	0.00	400,000.00
Other General Services	5-02-03-010	50,000.00	0.00	0.00	0.00	50,000.00
Sub-total	5-02-12-990	55,000.00	0.00	0.00	0.00	55,000.00
		<b>605,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605,000.00</b>
<b>5.) Environment Management Services</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Traveling Expenses	5-02-01-010	100,000.00				100,000.00
Training Expenses	5-02-02-010	120,000.00	0.00	0.00	0.00	120,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	0.00	0.00	0.00	30,000.00
Other General Services	5-02-12-990	20,000.00	0.00	0.00	0.00	20,000.00
<b>Sub-total</b>		<b>270,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000.00</b>
<b>F. Municipal Civil Registrar Office</b>						
<b>1.) Kasal ng Bayan Program</b>						
Maintenance & Other Operating Expenses	5-02-09-990	50,000.00	0.00	0.00	0.00	50,000.00
Other MOOE		50,000.00	0.00	0.00	0.00	50,000.00
<b>Sub-total</b>		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>2.) Mobile Registration Program</b>						
Maintenance & Other Operating Expenses	5-02-09-990	50,000.00	0.00	0.00	0.00	50,000.00
Other MOOE		50,000.00	0.00	0.00	0.00	50,000.00
<b>Sub-total</b>		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>3.) Data Cosolidation &amp; Production Program-Registry Services</b>						
Personal Services	5-01-02-990	12,000.00	0.00	0.00	0.00	12,000.00
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses	5-02-12-990	134,640.00	0.00	0.00	0.00	134,640.00
Other General Services		146,640.00	0.00	0.00	0.00	146,640.00
<b>Sub-total</b>		<b>146,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,640.00</b>
<b>G. Municipal Budget Office</b>						
<b>1.) Data Cosolidation &amp; Production Program-Budgeting Services</b>						
Personal Services	5-01-02-990	4,000.00	0.00	0.00	0.00	4,000.00
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses	5-02-12-990	39,600.00	0.00	0.00	0.00	39,600.00
Other General Services		43,600.00	0.00	0.00	0.00	43,600.00
<b>Sub-total</b>		<b>43,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,600.00</b>
<b>H. Municipal Accounting Office</b>						
<b>1.) Data Cosolidation &amp; Production Program-Accounting Services</b>						
Personal Services	5-01-02-990	16,000.00	0.00	0.00	0.00	16,000.00
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses	5-02-12-990	204,600.00	0.00	0.00	0.00	204,600.00
Other General Services		220,600.00	0.00	0.00	0.00	220,600.00
<b>Sub-total</b>		<b>220,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,600.00</b>



Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>I. Municipal Treasury Office</b>						
<b>1.) Data Cosolidation &amp; Production Program-Treasury Services</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	16,000.00	0.00	0.00	0.00	16,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	52,800.00	0.00	0.00	0.00	52,800.00
<b>Sub-total</b>		<b>68,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,800.00</b>
<b>2.) Operation &amp; Maintenance of Market/Public Market</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	104,000.00	0.00	104,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	0.00	0.00	1,435,320.00	0.00	1,435,320.00
<b>Sub-total</b>		<b>0.00</b>	<b>0.00</b>	<b>1,539,320.00</b>	<b>0.00</b>	<b>1,539,320.00</b>
<b>3.) Operation of Slaughterhouse</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	36,000.00	0.00	36,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	0.00	0.00	502,000.00	0.00	502,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>0.00</b>	<b>538,000.00</b>	<b>0.00</b>	<b>538,000.00</b>
<b>4.) Revenue Generation Program</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	16,000.00	0.00	16,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	0.00	0.00	198,000.00	0.00	198,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>0.00</b>	<b>214,000.00</b>	<b>0.00</b>	<b>214,000.00</b>
<b>J. Municipal Assessor's Office</b>						
<b>1.) Real Property Assessment Tax (RPT) Assessment Program</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	0.00	0.00	12,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Other General Services	5-02-12-990	138,600.00	0.00	0.00	0.00	138,600.00
<b>Sub-total</b>		<b>150,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,600.00</b>
<b>K. Municipal Social Welfare &amp; Development Office</b>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>1.) Children Development Program/NCDC Operations</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	8,000.00	0.00	0.00	8,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	107,400.00	0.00	0.00	107,400.00
Office Supplies Expenses	5-02-03-010	0.00	26,843.63	0.00	0.00	26,843.63
Other Supplies and Materials Expenses	5-02-03-990	0.00	17,490.63	0.00	0.00	17,490.63
Other General Services	5-02-12-990	0.00	85,800.00	0.00	0.00	85,800.00
Prizes	5-02-06-020	0.00	25,000.00	0.00	0.00	25,000.00
Other Professional Services	5-02-11-990	0.00	10,000.00	0.00	0.00	10,000.00
<i>Proerty, Plant and Equipment</i>						
Office Equipment	1-07-05-020	0.00	50,000.00	0.00	0.00	50,000.00
Information and Communication Technology Equipments	1-07-05-030	0.00	55,000.00	0.00	0.00	55,000.00
<b>Sub-Total</b>		<b>0.00</b>	<b>385,534.26</b>	<b>0.00</b>	<b>0.00</b>	<b>385,534.26</b>
<b>2.) Local Council for the Protection of Children Program (LCPC) &amp; (CICL)</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	4,000.00	0.00	0.00	4,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	101,200.00	0.00	0.00	101,200.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	1,423.10	0.00	0.00	1,423.10
Other General Services	5-02-12-990	0.00	46,200.00	0.00	0.00	46,200.00
Other Professional Servicciss	5-02-11-990	0.00	6,000.00	0.00	0.00	6,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	23,093.10	0.00	0.00	23,093.10
<b>Sub-Total</b>		<b>0.00</b>	<b>181,916.20</b>	<b>0.00</b>	<b>0.00</b>	<b>181,916.20</b>
<b>3.) Social Welfare Program (AICS)</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	8,000.00	0.00	0.00	8,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Traveling Expenses	5-02-02-010	0.00	42,120.50	0.00	0.00	42,120.50
Office Supplies Expenses	5-02-03-990	0.00	19,500.00	0.00	0.00	19,500.00
Other General Services	5-02-12-990	0.00	92,400.00	0.00	0.00	92,400.00
Other Supplies Expenses	5-02-03-990	0.00	7,414.72	0.00	0.00	7,414.72
Other Maintenance and Operating Expenses	5-02-99-990	0.00	750,000.00	0.00	0.00	750,000.00
<b>Sub-Total</b>		<b>0.00</b>	<b>919,435.22</b>	<b>0.00</b>	<b>0.00</b>	<b>919,435.22</b>
<b>4.) Person with Disability Program (PWD)</b>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	8,000.00	0.00	0.00	8,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Traveling Expenses	5-02-01-010	0.00	18,000.00	0.00	0.00	18,000.00
Training Expenses	5-02-02-010	0.00	63,204.00	0.00	0.00	63,204.00
Office Supplies Expenses	5-02-03-010	0.00	65,890.00	0.00	0.00	65,890.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	32,550.00	0.00	0.00	32,550.00
Other General Services	5-02-12-990	0.00	92,400.00	0.00	0.00	92,400.00
<i>Proerty, Plant and Equipment</i>						
Information and Communication Technology Equipments	1-07-05-030	0.00	72,700.50	0.00	0.00	72,700.50
<b>Sub-Total</b>		<b>0.00</b>	<b>352,744.50</b>	<b>0.00</b>	<b>0.00</b>	<b>352,744.50</b>
<b>5.) Population/Nutrition Action Program</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	8,000.00	0.00	0.00	8,000.00
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	312,353.50	0.00	0.00	312,353.50
Other General Services	5-02-12-990	0.00	46,200.00	0.00	0.00	46,200.00
<b>Sub-Total</b>		<b>0.00</b>	<b>366,553.50</b>	<b>0.00</b>	<b>0.00</b>	<b>366,553.50</b>
<b>6.) Women Welfare Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	50,000.00	0.00	0.00	50,000.00
Other Professional Services	5-02-11-990	0.00	13,292.20	0.00	0.00	13,292.20
<b>Sub-Total</b>		<b>0.00</b>	<b>63,292.20</b>	<b>0.00</b>	<b>0.00</b>	<b>63,292.20</b>
<b>7.) Youth Welfare Program</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other MOOE	5-02-99-990	0.00	161,874.08	0.00	0.00	161,874.08
<b>Sub-Total</b>		<b>0.00</b>	<b>161,874.08</b>	<b>0.00</b>	<b>0.00</b>	<b>161,874.08</b>
<b>8.) Family Welfare Program</b>						
<i>Personal Services</i>						
Traveling Expenses	5-02-01-010	0.00	50,173.50	0.00	0.00	50,173.50
Training Expenses	5-02-02-010	0.00	168,000.00	0.00	0.00	168,000.00
Professional Services	5-02-11-990	0.00	9,000.00	0.00	0.00	9,000.00
Office Supplies Expenses	5-02-03-990	0.00	4,653.00	0.00	0.00	4,653.00
Other MOOE	5-02-99-990	0.00	50,173.50	0.00	0.00	50,173.50
<b>Sub-Total</b>		<b>0.00</b>	<b>282,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,000.00</b>

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>M. Municipal Agriculture' s Office</b>						
<b>1.) Fishery &amp; Aquatic Resource Management Program</b>						
<b>a.) Personnel Services</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	56,000.00	0.00	56,000.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	793,800.00	0.00	793,800.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>849,800.00</b>	<b>0.00</b>	<b>849,800.00</b>
<b>b.) Extension Services, Education &amp; Trainings</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	0.00	24,000.00	0.00	24,000.00
Other Professional Expenses	5-02-11-990	0.00	0.00	82,365.00		82,365.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>106,365.00</b>	<b>0.00</b>	<b>106,365.00</b>
<b>c.) Procurement of Patrol Boats, Equipment &amp; Supplies for Enforcement of Fishery Laws</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Fuel, Oil and Lubricants Expenses	5-02-03-020	0.00	0.00	59,500.00	0.00	59,500.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	350,000.00	0.00	350,000.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>409,500.00</b>	<b>0.00</b>	<b>409,500.00</b>
<b>d.) Establishment of Mangrove Nursery</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	20,000.00	0.00	20,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	465,250.00	0.00	465,250.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>485,250.00</b>	<b>0.00</b>	<b>485,250.00</b>
<b>e.) Livelihood Assistance to Fisherfolks Projects</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	585,525.00	0.00	585,525.00
<b>2.) Farm Productivity Enhancement Program</b>						
<b>a.) Personnel Services</b>						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	32,000.00	0.00	32,000.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	422,400.00	0.00	422,400.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>Sub-Total</b>		0.00	0.00	454,400.00	0.00	454,400.00
<b>b.) Extension Services, Education &amp; Trainings</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	0.00	530,809.00	0.00	530,809.00
Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	295,342.00	0.00	295,342.00
Other Professional Services	5-02-11-990	0.00	0.00	57,000.00	0.00	57,000.00
<b>Sub-Total</b>		0.00	0.00	883,151.00	0.00	883,151.00
<b>c.) Prevention of Animal Pests and Diseases</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	138,990.00	0.00	138,990.00
<b>Sub-Total</b>		0.00	0.00	138,990.00	0.00	138,990.00
<b>d.) Artificial Insemination for Cattle and Poultry</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	129,000.00	0.00	129,000.00
<b>Sub-Total</b>		0.00	0.00	129,000.00	0.00	129,000.00
<b>e.) Prevention of Plant Pests and Diseases</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	48,000.00	0.00	48,000.00
<b>Sub-Total</b>		0.00	0.00	48,000.00	0.00	48,000.00
<b>f.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Prizes	5-02-06-020	0.00	0.00	100,000.00	0.00	100,000.00
<b>Sub-Total</b>		0.00	0.00	100,000.00	0.00	100,000.00
<b>g.) Agri-Trade Fair</b>						
<i>Maintenance &amp; Other Operating Expenses</i>						
Training Expenses	5-02-02-010	0.00	0.00	100,000.00	0.00	100,000.00
Rent Expenses	5-02-99-050	0.00	0.00	20,000.00	0.00	20,000.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	40,000.00	0.00	40,000.00
<b>Sub-Total</b>		0.00	0.00	160,000.00	0.00	160,000.00
<b>N. Municipal Engineering Office</b>						
<b>1.) Data Consolidation and Production Program-Engineering Services</b>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>Personal Services</b>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	16,000.00	0.00	16,000.00
<b>Maintenance &amp; Other Operating Expenses</b>						
Other General Services	5-01-02-990	0.00	0.00	297,000.00	0.00	297,000.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>313,000.00</b>	<b>0.00</b>	<b>313,000.00</b>
<b>2.) Operation and Maintenance of Motorpool</b>						
<b>Personal Services</b>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	20,000.00	0.00	20,000.00
<b>Maintenance &amp; Other Operating Expenses</b>						
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment)	5-02-03-990	0.00	0.00	2,391,030.00	0.00	2,391,030.00
Other General Services	5-02-12-990	0.00	0.00	270,540.00	0.00	270,540.00
R & M of Transportation Equipment	5-02-13-060	0.00	0.00	22,600.00	0.00	22,600.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	3,353,718.00	0.00	3,353,718.00
Insurance Expenses	5-02-16-030	0.00	0.00	74,872.00	0.00	74,872.00
Other MOOE	5-02-99-990	0.00	0.00	201,993.30	0.00	201,993.30
<b>Property, Plant and Equipment</b>						
Other Property, Plant and Equipment	1-07-99-990	0.00	0.00	300,000.00	0.00	300,000.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>6,634,753.30</b>	<b>0.00</b>	<b>6,634,753.30</b>
<b>O. Municipal Disaster Risk Reduction &amp; Management Office</b>						
<b>1.) Emergency Response Program/ 24/7 MDRRM Operation Center</b>						
<b>Personal Services</b>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	0.00	88,000.00	88,000.00
<b>Maintenance &amp; Other Operating Expenses</b>						
Other General Services	5-02-12-990	0.00	0.00	0.00	1,401,300.00	1,401,300.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,489,300.00</b>	<b>1,489,300.00</b>
<b>2.) National Disaster Resilience Month Celebration</b>						
<b>Maintenance &amp; Other Operating Expenses</b>						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	10,000.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	15,000.00	15,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	10,000.00	10,000.00
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>85,000.00</b>
<b>III. 20% Development Fund (20% DF)</b>						
<b>Programs/Projects and Activities</b>						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
<b>1.) Construction and Improvement of Drainage Canals in Public Market, Brgy. Baybay</b> <i>Property, Plant and Equipment</i> Sewer Systems	1-07-03-990	0.00	0.00	3,000,000.00	0.00	3,000,000.00
<b>2.) Installation / Improvement of Streetlights in Public Market, Brgy. Baybay</b> <i>Property, Plant and Equipment</i> Power Supply Systems	1-07-03-050	0.00	0.00	2,000,000.00	0.00	2,000,000.00
<b>3.) Construction of Reblocking of Bridge Approach at Sitio Ilawod, Brgy. Cogon, Carigara</b> <i>Property, Plant and Equipment</i> Road Networks	1-07-03-010	0.00	0.00	350,000.00	0.00	350,000.00
<b>4.) Construction / Installation of Fence of the Brgy. Multi-purpose Pavement in Brgy. San Mateo</b> <i>Property, Plant and Equipment</i> Other Structures	1-07-04-99	0.00	0.00	500,000.00	0.00	500,000.00
<b>5.) Reblocking of Rizal Street in Brgy. Ponong</b> <i>Property, Plant and Equipment</i> Road Networks	1-07-03-010	0.00	0.00	5,000,000.00	0.00	5,000,000.00
<b>6.) Reblocking of Jose Aguilar Street in Brgy. Jugaban</b> <i>Property, Plant and Equipment</i> Road Networks	1-07-03-010	0.00	0.00	3,177,262.40	0.00	3,177,262.40
<b>7.) Road Concreting of Enage Street Extension Road going to Brgy. Hall in Brgy. Jugaban</b> <i>Property, Plant and Equipment</i> Road Networks	1-07-03-010	0.00	0.00	1,000,000.00	0.00	1,000,000.00
<b>8.) Repair and Improvement of Comfort Rooms in LGU Grounds</b> <i>Property, Plant and Equipment</i> Other Structures	1-07-04-990	0.00	0.00	500,000.00	0.00	500,000.00
<b>9.) Construction of Drainage Canals in Brgy. Ponong (along Kan Gara Gymnasium, Boulevard and Heroes Shrine Area)</b> <i>Property, Plant and Equipment</i> Sewer Systems	1-07-03-030	0.00	0.00	5,000,000.00	0.00	5,000,000.00
<b>10.) Improvement of Slaughterhouse</b> <i>Property, Plant and Equipment</i> Slaughterhouses	1-07-04-050	0.00	0.00	2,000,000.00	0.00	2,000,000.00
<b>11.) Road Reblocking and Rehabilitation of Cross drainage canal along Real Street Extension in Brgy. East Visoria</b> <i>Property, Plant and Equipment</i> Road Networks	1-07-03-030	0.00	0.00	3,000,000.00	0.00	3,000,000.00
<b>12.) Rehabilitation and Improvement of Carigara Municipal Cemetery in Brgy. Barugohay Central</b> <i>Property, Plant and Equipment</i> Other Structures	1-07-04-990	0.00	0.00	2,000,000.00	0.00	2,000,000.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
13.) Repair and Rehabilitation of Building C in Public Market <i>Property, Plant and Equipment</i> Markets	1-07-04-040	0.00	0.00	4,000,000.00	0.00	4,000,000.00
14.) Purchase of Lot for the Expansion of Carigara Municipal Cemetery <i>Property, Plant and Equipment</i> Land	1-07-01-010	0.00	0.00	5,000,000.00	0.00	5,000,000.00
15.) Reblocking of Rebolledo Street in Brgy. Ponong, Brgy. Sawang and Brgy. Baybay <i>Property, Plant and Equipment</i> Road Networks	1-07-03-010	0.00	0.00	2,000,000.00	0.00	2,000,000.00
IV. 5% Municipal Disaster Risk Reduction & Management Fund (MDRRMF)		0.00	0.00	0.00	11,637,858.73	11,637,858.73
V. Aid to Barangay	5-02-14-030	245,000.00	0.00	0.00	0.00	245,000.00
VI. Total Special Purpose Appropriations (SPA)		21,245,847.37	17,946,299.96	53,666,316.70	13,212,158.73	106,070,622.76
<b>TOTAL APPROPRIATIONS</b>		<b>97,368,236.07</b>	<b>46,358,373.74</b>	<b>69,532,838.30</b>	<b>19,497,726.39</b>	<b>232,757,174.50</b>

Certified Correct:



MA. ARLENE R. GLEAN  
Municipal Budget Officer  
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.  
Municipal Mayor







REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

XCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-304A

**A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2023 IN THE AMOUNT OF SIX HUNDRED EIGHTY-FOUR MILLION SIX HUNDRED EIGHTY-TWO THOUSAND EIGHT HUNDRED EIGHTY-TWO PESOS & 14/100 (Php684,682,882.14) ONLY PER MDC RESOLUTION NO. 04, SERIES OF 2022**

**WHEREAS**, submitted to this Sanggunian for legislative consideration, review and approval is the Annual Investment Program (AIP) of the Municipality of Carigara for CY 2023, which was formulated by the Municipal Development Council (MDC) and approved by the Municipal Mayor;

**WHEREAS**, it has been disclosed that the Annual Investment Program (AIP) of this municipality for CY 2023, with a total cost of **Php684,682,882.14** was derived from all sources;

**WHEREAS**, the adoption of this Annual Investment Program is essential as it serve as the basis for the funding of priority programs, projects and activities of the municipality within the CY 2023 Annual Budget;

**WHEREAS**, after careful review, study and thorough deliberation on this program, the August Body decided to adopt the same, being compliant with existing law, rules and regulations;


**NOW, THEREFORE**, on Motion of Hon. Lorna A. Marpa, unanimously seconded, it was


**RESOLVED**, to adopt the Annual Investment Plan (AIP) of the Municipality of Carigara, Leyte for CY 2023 in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (Php684,682,882.14) only per MDC Resolution No. 04, series of 2022.

**RESOLVED FINALLY**, that copies of this resolution be furnished to the Sangguniang Panlalawigan, this Province, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the

  
JIMMY A. CAMPOSANO  
SB Member

JOENLEE C. LARRAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
EDUARDO T. ONG  
Mun. Vice Mayor-Pres. Officer

  
DEAN AARONG LAURON  
SB Member-SK Fed. Pres.

  
ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY S. AGUIR  
SB Member

  
JOSEFU N. GUJA  
SB Member

  
LORNA A. MARPA  
SB Member

  
PAUL Z. LLOREN  
SB Member



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 2. Reso. No. 2022-304A –

Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

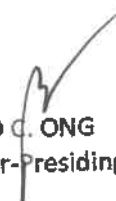
APPROVED: October 19, 2022

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing resolution

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor-Presiding Officer

Concurred:

  
JIMMY A. CAMPOSANO  
SB Member


  
ANABELLA N. CRISOSTOMO  
SB Member

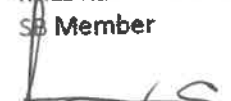
  
RAUL Z. LLOREN  
SB Member

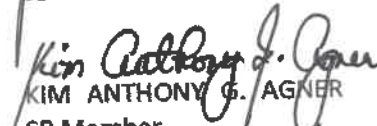
  
JOSELUAN N. GUIA  
SB Member

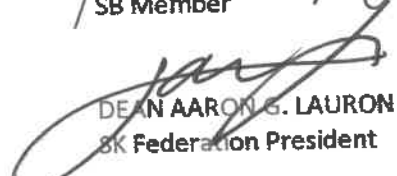
ROMEO P. NIVERA  
Liga ng mga Brgy. Pres.

JOENLEE C. LARRAGA  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
ORNA A. MARPA  
SB Member

  
KIM ANTHONY G. AGNER  
SB Member

  
DEAN AARON G. LAURON  
SK Federation President

Approved:

  
EDUARDO T. ONG, JR.  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA  
-000-

*Office of the Municipal Mayor*

**1<sup>ST</sup> INDORSEMENT**

October 10, 2022

*Jam.*  
10-14/22 @ 4:26 pm

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. EDUARDO C. ONG**, Municipal Vice-Mayor, the herein pertinent documents as attached, for the August Body adoption and approval thereof.

1. **Supplemental Annual Investment Program No. 3 CY 2022** in the amount of Seven Million Four Hundred Twenty-Five Thousand Pesos Only (Php 7,425,000.00) and;
2. **Annual Investment Program CY 2023** in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (Php 684,682,882.14).

For your perusal, review and approval.

**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor

3210 210 98



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

*Municipal Development Council*

Resolution No. 4  
Series of 2022  
October 3, 2022

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIX HUNDRED EIGHTY-FOUR MILLION SIX HUNDRED EIGHTY-TWO THOUSAND EIGHT HUNDRED EIGHTY-TWO PESOS & 14/100 (PHP 684,682,882.14) BY THE MUNICIPAL DEVELOPMENT COUNCIL**

**WHEREAS**, the proposed Annual Investment Program C.Y. 2023 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

**WHEREAS**, the Annual Investment Program C.Y. 2023 is derived from all sources with a total of Php 684,682,882.14;

**WHEREAS**, the Annual Investment Program embodies the entire budget of the Municipality of Carigara, Leyte for CY 2023 which contains the general and 20% development fund, as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the municipality for CY 2023;

**WHEREAS**, after the deliberation, the MDC approved the Annual Investment Program C.Y. 2023 in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (Php 684,682,882.14);

**WHEREAS**, one of the requirements for the approval of Annual Investment Program C.Y. 2023, is the approval from the Municipal Development Council;

**WHEREFORE**, on motion of Hon. Edwin H. Vega and duly seconded by Hon. Emiliano S. Sarcilla, be it;

**RESOLVED**, as it is hereby resolved, approving the Annual Investment Program C.Y. 2023 of the Municipality of Carigara, Leyte with an aggregate funding in the amount of Php 684,682,882.14;

**RESOLVED FINALLY**, that copies of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

**APPROVED UNANIMOUSLY.**


Prepared by:


**Enp. DARYL DANIEL G. BODO, MPM**  
MPDC/ MDC Secretariat


APPROVED BY:

**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor/ MDC Chairman


**ATTESTED BY:**


  
**ISAAC B. GRABADOR, JR.**  
Punong Barangay  
Brgy. Bagong Lipunan

  
**AURORA C. QUEBEC**  
Punong Barangay  
Brgy. Caghalo


  
**FELIPE D. MACABANSAG, SR.**  
Punong Barangay  
Brgy. Baillit


**APOLONIO T. RAÑIN**  
Punong Barangay  
Brgy. Camansi


  
**LENITA F. CABALLES**  
Punong Barangay  
Brgy. Barayong

  
**ARTEMIO L. NICANOR**  
Punong Barangay  
Brgy. Canal


**ALBERTO N. MAKABENTA**  
Punong Barangay  
Brgy. Barugohay Central


  
**JUAN A. LUCELO**  
Punong Barangay  
Brgy. Candigahub


  
**VERONICA O. BUSTILLO**  
Punong Barangay  
Brgy. Barugohay Norte


  
**RYAN I. RENDORA**  
Punong Barangay  
Brgy. Cantabi


**ANTONIO L. AGUNOS**  
Punong Barangay  
Brgy. Barugohay Sur

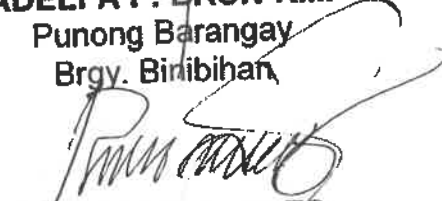
  
**RAMIL NARBONITA**  
Punong Barangay  
Brgy. Canlampay


  
**RANDOLF U. LIGUTAN**  
Punong Barangay  
Brgy. Baybay


  
**WILFREDO G. CASTILLO**  
Punong Barangay  
Brgy. Cogon


  
**ADELFA P. BRUN-KIM**  
Punong Barangay  
Brgy. Binibihan

  
**EDWIN H. VEGA**  
Punong Barangay  
Brgy. Cutay


  
**ROMEO M. JAVINES**  
Punong Barangay  
Brgy. Bislig


  
**WENDELL J. AGUNOS**  
Punong Barangay  
Brgy. Guindapunan East

  
**EMILIANO S. SARCILLA**  
Punong Barangay  
Brgy. Guindapunan West

  
**NARCISO L. ANOS**  
Punong Barangay  
Brgy. Hiluctugan


  
**PIO N. SABILLO**  
Punong Barangay  
Brgy. Lower Hiraan


  
**ROGELIO P. ANOPOL**  
Punong Barangay  
Brgy. Upper Hiraan

  
**PEDRO D. ROJO**  
Punong Barangay  
Brgy. Jugaban


**JERRY E. DAANG**  
Punong Barangay  
Brgy. Libo


**ADOR P. BODO**  
Punong Barangay  
Brgy. Macalpi


  
**MARIA ELVIRA M. REYES**  
Punong Barangay  
Brgy. Manloy

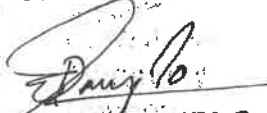
  
**ROMEO P. NIVERA**  
Punong Barangay  
Brgy. Nauguisan

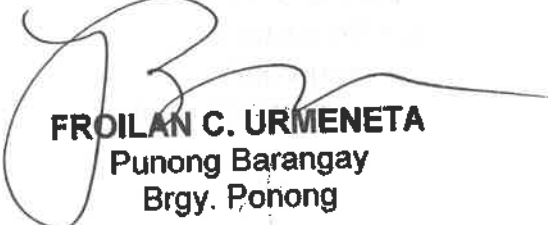
**MATEO Q. FAMI**  
Punong Barangay  
Brgy. Paglaum


  
**GENILO C. NALDA**  
Punong Barangay  
Brgy. Pangna


  
**JUDITH D. DARANTINAO**  
Punong Barangay  
Brgy. Parag-um

  
**RODRIGO S. NALDA, JR.**  
Punong Barangay  
Brgy. Parena

  
**EUTIQUIO P. DAUPLO**  
Punong Barangay  
Brgy. Piloro


  
**FROILAN C. URMENETA**  
Punong Barangay  
Brgy. Ponong


  
**BERNIE G. CARTOJANO**  
Punong Barangay  
Brgy. Rizal


  
**FRANCISCO B. ACERDEN**  
Punong Barangay  
Brgy. Sagkahan

**BONIFACIO C. BACTOL**  
Punong Barangay  
Brgy. San Isidro


**MA. REDITH M. NEGADO**  
Punong Barangay  
Brgy. San Juan

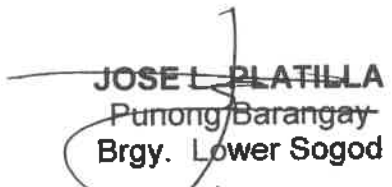
  
**FERNANDO A. INABANGAN**  
Punong Barangay  
Brgy. San Mateo


  
**ALFREDO C. CABALTERA**  
Punong Barangay  
Brgy. Sta. Fe

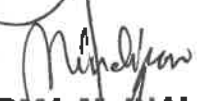
  
**PRIMA J. AZORES**  
Punong Barangay  
Brgy. Uyawan

  
**CONSTANTINA ROMENA ZOSA**  
Punong Barangay  
Brgy. Sawang


  
**GILBERT H. NALDO**  
Punong Barangay  
Brgy. East Visoria


  
**JOSE L. PLATILLA**  
Punong Barangay  
Brgy. Lower Sogod


  
**ISMAEL N. VEGA**  
Punong Barangay  
Brgy. West Visoria


  
**NORMA M. INALISAN**  
Punong Barangay  
Brgy. Upper Sogod

  
**HON. LORNA A. MARPA**  
SB Member  
Chairman Committee on  
Appropriation

  
**JOHNYL T. TANGINAN**  
Punong Barangay  
Brgy. Tagak


  
**FRANCISCO C. NIVERA**  
Punong Barangay  
Brgy. Tangnan

  
**FRANCISCO Q. LLOVIA**  
Punong Barangay  
Brgy. Tigbao

  
**PEDRO D. INGRATO**  
Punong Barangay  
Brgy. Tinaguban

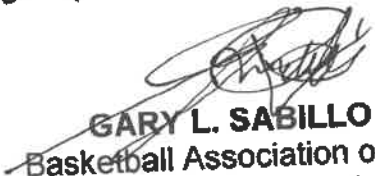
**NON-GOVERNMENT ORGANIZATIONS (NGO)**

  
**MARLON A. REFUERZO**  
Access 5- Carigara Sub Group

  
**LEOPOLDO C. RAÑIN**  
Carigara Parag-um Housing Vergabriel  
Tricycle Operators Drivers Association

  
**MAMERTA E. DAGALEA**  
Barugohay Sur Farmers Association

  
**MARIO V. FAMI**  
Farmers Association of Cutay


  
**GARY L. SABILLO**  
Basketball Association of the  
Philippines- Carigara Chapter


  
**BERNARDO C. LIANZA**  
Hiloctugan-Canlampay Utap Farmers  
Irrigators Association)

  
**TERESITA L. COTONER**  
Binibihan Agriculture Cooperative

**LINUS M. MAKABENTA**  
Kalgara Tricycle Operators and Drivers  
Association (KATODA)


**FELIPE R. ADRALES**  
Binibihan Piloro Integrated Farmers  
Association

  
**HERMINIA A. CAROLINO**  
Kangara Multi- Purpose Cooperative


  
**YOLANDA P. COLBE**  
Brgy. Cutay Gudti nga Parag-uma  
Farmers Association


**ROMUALDO O. CABALLES**  
Manloy Barayong Irrigators Association  
Inc.

  
**ELEANOR D. LLOSE**  
Brgy. Jugaban Farmers Association


  
**CARMEN G. NEDIC**  
Manloy Small Coconut Farmers  
Association

  
**CLARA GAYAS**  
Camansi Senior Citizens Association

  
**JOSEFINA G. DAGANDAN**  
Nauguisan Integrated Farmers  
Association

  
**CRISANTO M. ORIOL**  
Carigara Fisher Folks Association

**EMMA A. OLEDAN**  
Pangna Coconut Farmers Association

  
**DARRYL U. MONTEALEGRE**  
Carigara Municipal Employees  
Association (CARIMEA)



*M. Oledan*

**MARIA MYRNA D. OLEDAN**  
Parena Integrated Farmers Association

*J. C. Dela Peña*

**JUVY C. DELA PEÑA**  
San Mateo Fish Vendors Association

*E. Valenzuela*

**ERLINDA H. VALENZUELA**  
Tinaguban Farmers Irrigators  
Association, Inc.



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

*Municipal Development Council*

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL  
MEETING HELD ON OCTOBER 3, 2022 AT 3<sup>RD</sup> FLOOR, LGU BUILDING,  
CARIGARA, LEYTE**

**PRESENT:**

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.  
Hon. Felipe D. Macabansag, Sr.  
Hon. Lenita F. Caballes  
Hon. Veronica O. Bustillo  
Hon. Randolph U. Ligutan  
Hon. Adelfa P. Brun-Kim  
Hon. Romeo M. Javines  
Hon. Aurora C. Quebec  
Hon. Apolonio T. Raffin  
Hon. Artemio L. Nicanor  
Hon. Juan A. Lucelo  
Hon. Ryan I. Rendora  
Hon. Ramil Narbonita  
Hon. Gregorio E. Pernes  
Hon. Edwin H. Vega  
Hon. Wendell L. Agunos  
Hon. Emiliano S. Sarcilla  
Hon. Narciso L. Anos  
Hon. Rogelio P. Anopol  
Hon. Pio N. Sabillo  
Hon. Pedro D. Royo  
Hon. Ador P. Bodo  
Hon. Maria Elvira M. Reyes  
Hon. Romeo P. Nivera  
Hon. Genilo C. Nalda  
Hon. Judith D. Darantinao  
Hon. Rodrigo S. Nalda, Jr.  
Hon. Eutiquio P. Dauplo  
Hon. Froilan C. Urmeneta  
Hon. Bernie G. Cartojano  
Hon. Francisco B. Acerden  
Hon. Bonifacio C. Bactol (Representative)  
Hon. Fernando A. Inabangan  
Hon. Alfredo Cabaltera  
Hon. Constantina Romena Zosa  
Hon. Jose L. Platilla  
Hon. Norma M. Inalisan  
Hon. Johnyl T. Tanginan  
Hon. Francisco C. Nivera  
Hon. Francisco Q. Llovía  
Hon. Pedro D. Ingrato  
Hon. Prima J. Azores  
Hon. Gilbert H. Naldo  
Hon. Ismael N. Vega

-Municipal Mayor;  
-Chairman Municipal Development Council  
-Punong Barangay Bagong Lipunan  
-Punong Barangay Balilit  
-Punong Barangay Barayong  
-Punong Barangay Barugohay Norte  
-Punong Barangay Baybay  
-Punong Barangay Binibihan  
-Punong Barangay Bislig  
-Punong Barangay Caghalo  
-Punong Barangay Camansi  
-Punong Barangay Canal  
-Punong Barangay Candigahub  
-Punong Barangay Canfabi  
-Punong Barangay Canlampay  
-Punong Barangay Cogon  
-Punong Barangay Cutay  
-Punong Barangay Guindapunan East  
-Punong Barangay Guindapunan West  
-Punong Barangay Hiluctogan  
-Punong Barangay Upper Hiraan  
-Punong Barangay Lower Hiraan  
-Punong Barangay Jugaban  
-Punong Barangay Macalpi  
-Punong Barangay Manloy  
-Punong Barangay Nauguisan  
-Punong Barangay Pangna  
-Punong Barangay Parag-um  
-Punong Barangay Parina  
-Punong Barangay Piloro  
-Punong Barangay Ponong  
-Punong Barangay Rizal  
-Punong Barangay Sagkahan  
-Punong Barangay San Isidro  
-Punong Barangay San Mateo  
-Punong Barangay Sta. Fe  
-Punong Barangay Sawang  
-Punong Barangay Lower Sogod  
-Punong Barangay Upper Sogod  
-Punong Barangay Tagak  
-Punong Barangay Tangnan  
-Punong Barangay Tigbao  
-Punong Barangay Tinaguban  
-Punong Barangay Uyawan  
-Punong Barangay East Visoria  
-Punong Barangay West Visoria

Mamerta E. Dagalea  
Gary L. Sabillo (Representative)  
Teresita L. Cotoner  
Yolanda P. Colbe

Eleanor D. Llose  
Clara Gayas  
Crisanto M. Oriol  
Darryl U. Montealegre  
Leopoldo C. Rañin

Mario V. Fami  
Bernardo C. Lianza

Linus M. Makabenta

Herminia A. Carolino  
Carmen G. Nedic  
Josefina G. Dagandan  
Maria Myrna D. Oledan  
Juvy C. dela Peña  
Erlinda H. Valenzuela

Hon. Lorna A. Marpa

Enp. Daryl Daniel G. Bodo, MPA  
Ma. Arlene R. Glean

#### **ABSENT**

Hon. Alberto N. Makabenta  
Hon. Antonio L. Agunos  
Hon. Jerry Daang  
Hon. Mateo Q. Fami  
Hon. Ma. Redith M. Negado  
Marlon A. Refuerzo  
Felipe R. Adrales  
Romualdo O. Caballes  
Emma A. Oledan

-Barugohay Sur Farmers Association  
-BAP Carigara Chapter  
-Binibihan Agriculture Cooperative  
-Brgy. Cutay Gudti nga Parag-uma Farmers Association  
-Brgy. Jugaban Farmers Association  
-Camansi Senior Citizens Association  
-Carigara Fisher Folks Association  
-CARIMEA  
-Carigara Parag-um Housing Vergabriel Tricycle Operators Drivers Association  
-Farmers Association of Cutay  
-Hiluctogan-Canlampay Utap Farmers Irrigators Association  
-Kalgara Tricycle Operators and Drivers Association (KATODA)  
-KMPC  
-Manloy Small Coconut Farmers Association  
-Nauguisan Integrated Farmers Association  
-Parina Integrated Farmers Association  
-San Mateo Fish Vendors Association  
-Tinaguban Farmers Irrigators Association, Inc.  
-SB Member Chairman Committee on Appropriation  
-Municipal Planning and Dev't. Coordinator  
-Municipal Budget Officer

-Punong Barangay Barugohay Central  
-Punong Barangay Barugohay Sur  
-Punong Barangay Libo  
-Punong Barangay Paglaum  
-Punong Barangay San Juan  
-Access 5 –Carigara Sub Group  
-Binibihan Piloro Integrated Farmers Assoc.  
-Manloy-Barayong Irrigators Association Inc.  
-Pangna Coconut Farmers Association

#### **PRELIMINARY MATTERS:**

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 3:15 o'clock in the afternoon. He also acknowledged the new members of the MDC coming from the Civil Society Organizations.
- B. **Report on Attendance**- the head secretariat, EnP. Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
  1. Supplemental Annual Investment Program No. 3 (SIP 3) for C.Y. 2022
  2. Annual Investment Program for C.Y. 2023
  3. Other Matters

## **AGENDA DISCUSSION:**

### *1. Supplemental Annual Investment Program No. 3 (SIP 3) for C.Y. 2022*

The Supplemental Annual Investment Program No. 3 C.Y. 2022 (Supplemental AIP 3 for CY 2022) was presented by EnP. Daryl Daniel G. Bodo to the MDC members present. Items 1000-1-16 and 1000-1-17 are intended for the use of the Rural Health Unit and identified as urgent and necessary. The capacity of the generator to purchase will also cover the new Sangguniang Bayan (SB) Building. Additionally, items 8000-1-2 and 8000-5-78 were also discussed in the meeting. The former will be for the purchase of additional speedboat to be used for search and rescue and the latter is for the improvement/enhancement of the existing Plaza Triunfo. The improvement of plaza is not only for beautification but also to improve the quality of the environment, both natural and man-made, which is essential to tourism. It is also made clear to Hon. Zosa, PB of Sawang that the amounts allocated under MOOE are for expenditures to incur to support the operations of the LGU which may include but not limited to the needed additional staff in the departments concerned.

After much deliberation, a decision was reached and by the motion of Hon. Constantina Romena Zosa and seconded by Hon. Johnyl T. Tanginan, the Supplemental Annual Investment Program No. 3 C.Y. 2022 was approved in the amount of Seven Million Four Hundred Twenty-Five Thousand Pesos Only (Php 7,425,000.00). There being no objection, the motion was carried.

### *2. Annual Investment Program for C.Y. 2023*

The allocated national tax allotment (NTA) for appropriation and utilization in the year 2023 is amounting to a close estimate of P192.0M based on the collection of the fiscal year preceding the current year. And since it was the time of the pandemic, it is lowered by P32.5M from the current year's NTA. Therefore, financial limitations are set and prioritization of projects that are deemed necessary is applied. This means, the P200k allocation per barangay will be excluded in the AIP 2023, hence, programs for social services will remain. However, it is assured that in the event accumulated savings is realized for the current year, it will be apportioned for the said grant and beneficiary barangays will be those that have the least number of requested projects in the past. It is also made clear that if the funding source shows "national", it means that the project/s are with pending request from the national government agency. Moreover, all requested PPAs that are forwarded to the MPDC are rest assured incorporated in the AIP 2023, so when budget becomes available it'll be implemented. Also, Mr. Bodo explained that the Program on Senior Citizen is supported with PWD and SC plan with corresponding apportioned amount, since Hon. Vega questioned it on the basis of having it included in the annual plan. He also reiterated to Hon. Macabansag in the meeting that the amount to be received for projects under the KALAHÍ-CIDSS Project is based on the actual expenditure to be incurred.

Meanwhile, Mrs. Glean, Mun. Budget Officer, explained to the body that the Aid to Barangay amounting to P245K has been the usual practice given to each barangay as subsidy. In fact, this has been amended and increased from P1,000 to P5,000 yearly subsidy by the former Mayor now Vice-Mayor Eduardo C. Ong. Likewise, Hon. Vega humbly requested a project for the Construction of Libo-Canlampay Spillway to be integrated in the next annual plan of the LGU. This has been recognized by Mr. Bodo and supported by the members present, and suggested that he will only need to approach the Mun. Engineer's Office for consultation and preparation of the program of works as prerequisite for requesting a project. Hon. Tanginan of Brgy. Tagak asked for clarification too on item 1000-1-9 Housing Program-Task Force on Relocation and Resettlement. This has been graciously answered by Mr. Bodo that it serves as the stand-by fund intended to be used for relocation

and resettlement services for housing program beneficiaries, not to mention, the task force who will perform the work. Subsequently, Mrs. Glean also expounded item 1000-1-6 that it is for the subsidy of the barangay police, which will be on top of their honorarium and is equivalent to half of it as monthly subsidy.

Mr. Bodo then asked the council for any other concerns they may have other than what were raised to be addressed by the body. After hearing none, a decision was reached and by the motion of Hon. Edwin H. Vega and seconded by Hon. Emiliano S. Sarcilla, the Annual Investment Program C.Y. 2023 was approved in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (Php 684,682,882.14). There being no objection, the motion was carried.

#### Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:50 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:



**EnP. DARYL DANIEL G. BODO, MPM**  
MPDC/ MDC Secretariat

Approved by:



**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor/ MDC Chairman



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA

Municipal Development Council

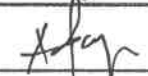
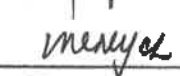

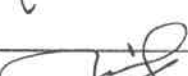
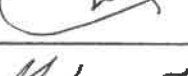
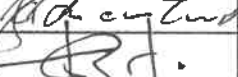

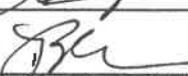
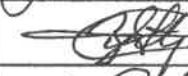

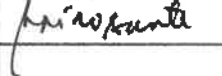




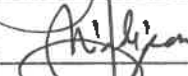

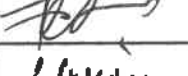
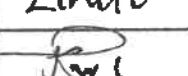
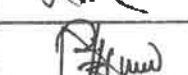






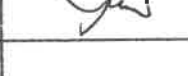



**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3  
and ANNUAL INVESTMENT PROGRAM 2023**

October 3, 2022

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

**ATTENDANCE**

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan			
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B.	
3	LENITA F. CABALLES	Punong Barangay	Barayong		P.B.	
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte			
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay			
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan		P.B.	
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo			
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi		P.B.	
12	ARTEMIO L. NICANOR	Punong Barangay	Canal		P.B.	
13	JUAN A. LUCELO	Punong Barangay	Candigahub			
14	RYAN I. RENDORA	Punong Barangay	Canfabi		P.B.	
15	RAMIL NARBONITA	Punong Barangay	Canlampay		P.B.	
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon		P.B.	
17	EDWIN H. VEGA	Punong Barangay	Cutay		P.B.	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East			
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West			
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B.	
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan		P.B.	
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B.	
23	PEDRO D. ROYO	Punong Barangay	Jugaban			
24	JERRY E. DAANG	Punong Barangay	Libo			

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi		P.B.	
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		P.B.	
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		P.B.C.	
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna		P.B.	
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	
31	RODRIGO S. NALDA	Punong Barangay	Parena			
32	EUTIQUIO P. DAUPLA	Punong Barangay	Piloro			
33	FROILAN C. URMENETA	Punong Barangay	Ponong			
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal			
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan			
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro	Mila J. Inocente	D. Vene.	
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan			
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo			
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe			
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang			
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod			
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod			
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan			
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao		P.B.	
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban			
47	PRIMA J. AZORES	Punong Barangay	Uyawan			
48	GILBERT H. NALDO	Punong Barangay	East Visoria		P.B.	
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B.	
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE		S.B.	
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE		LCE	
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA

Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3  
and ANNUAL INVESTMENT PROGRAM 2023  
October 3, 2022  
AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

**ATTENDANCE**

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	MARLON A. REFUERZO	PRESIDENT	Access 5- Carigara Sub Group			
2	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association			<i>[Signature]</i>
3	GARY L. SABILLO	PRESIDENT	Basketball Association of the Philippines Carigara Chapter	<b>EDUARDO V. BUSTILLO</b>	<b>BAP SECRETARY</b>	<i>[Signature]</i>
4	TERESITA L. COTONER	PRESIDENT	Binibihan Agriculture Cooperative			<i>[Signature]</i>
5	FELIPE R. ADRALES	PRESIDENT	Binibihan Piloro Integrated Farmers Association			
6	YOLANDA P. COLBE	PRESIDENT	Brgy. Cutay Gudti nga Parag-uma Farmers Association			<i>[Signature]</i>
7	ELEANOR D. LLOSE	PRESIDENT	Brgy. Jugaban Farmers Association			<i>[Signature]</i>
8	CLARA GAYAS	PRESIDENT	Camansi Senior Citizens Association			<i>[Signature]</i>
9	CRISANTO M. ORIOL	PRESIDENT	Carigara Fisher Folks Association			<i>[Signature]</i>
10	DARRYL U. MONTEALEGRE	PRESIDENT	Carigara Municipal Employees Association (CARIMEA)		<b>MOS</b>	<i>[Signature]</i>
11	LEOPOLDO C. RAÑIN	PRESIDENT	Carigara Parag-um Housing Vergabriel Tricycle Operators Drivers Association			<i>[Signature]</i>
12	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay			<i>[Signature]</i>
13	BERNARDO C. LIANZA	PRESIDENT	Hiloctugan-Caniampay Utap Farmers Irrigators Association			<i>[Signature]</i>
14	LINUS M. MAKABENTA	PRESIDENT	Kalgara Tricycle Operators and Drivers Association (KATODA)			<i>[Signature]</i>
15	HERMINIA A. CAROLINO	PRESIDENT	Kangara Multi- Purpose Cooperative			<i>[Signature]</i>
16	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association Inc.			
17	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association			<i>[Signature]</i>
18	JOSEFINA G. DAGANDAN	PRESIDENT	Nauguisan Integrated Farmers Association			<i>[Signature]</i>
19	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association			
20	MARIA MYRNA D. OLEDAN	PRESIDENT	Parena Integrated Farmers Association			<i>[Signature]</i>
21	JUVY C. DELA PEÑA	PRESIDENT	San Mateo Fish Vendors Association			<i>[Signature]</i>
22	ERLINDA H. VALENZUELA	PRESIDENT	Tinaguban Farmers Irrigators Association, Inc.			<i>[Signature]</i>



**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)**

**By Programs/Project/Activities by Sector**

**January to December, 2023**

Municipality of Carigara, Leyte

No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE ( In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
00	<b>GENERAL PUBLIC SERVICES</b>												
00-1-0	<i>Executive Services</i>												
00-1-1	Executive Management Services	Mayor's Office	Jan. 2023	Dec. 2023	Delivered basic services to the populace and well managed executive branch	Gen. Fund	7,850,507.12	10,510,020.00	2,343,420.00	20,703,947.12			
00-1-2	Data Consolidation & Production Program- Executive Services	Mayor's Office	Jan. 2023	Dec. 2023	Delivered basic services to the populace and well managed executive branch	Gen. Fund	80,000.00	1,393,920.00		1,473,920.00			
00-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2023	Dec. 2023	Provided subsidies to officials of NGAs	Gen. Fund		900,000.00		900,000.00			
00-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2023	Dec. 2023	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	5,300,000.00			5,300,000.00			
00-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2023	Dec. 2023	Monetized Leave Credits of LGU Employees granted	Gen. Fund	1,000,000.00			1,000,000.00			
1000-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2023	Dec. 2023	Maintained peace and order situation in the barangays	Gen. Fund		3,500,000.00		3,500,000.00			
1000-1-7	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2023	Dec. 2023	Insured vehicles and government buildings	Gen. Fund		250,000.00		250,000.00			
1000-1-8	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2023	Dec. 2023	Available office supplies	Gen. Fund		1,000,000.00		1,000,000.00			
1000-1-9	Housing Program - Task Force on Relocation and Resettlement	Mayor's Office	Jan. 2023	Dec. 2023	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		300,000.00		300,000.00			
1000-1-10	R & M Mun. Building/Municipal Library and Museum	Mayor's Office	Jan. 2023	Dec. 2023	Maintained municipal library and museum facilities	Gen. Fund		200,000.00		200,000.00			

**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)  
By Programs/Project/Activities by Sector  
January to December, 2023**

1000-1-11	Aid to Barangays	Mayor's Office	Jan. 2023	Dec. 2023	Additional aid to barangays received	Gen. Fund		245,000.00		245,000.00		
1000-1-12	Local Anti-Criminality Action Plan	Mayor's Office / Carigara PNP	Jan. 2023	Dec. 2023	Sustained peace and order	Gen. Fund		300,000.00		300,000.00		
1000-1-13	Counterpart for Election Expenses	Mayor's Office and Treasurer's Office	Jan. 2023	Dec. 2023	funds provided for election expenses	Gen. Fund	100,000.00			100,000.00		
1000-1-14	Group Personal Accident Insurance	Mayor's Office	Jan. 2023	Dec. 2023	Personnel insured	Gen. Fund		50,000.00		50,000.00		
1000-1-15	Purchase of Lot for Expansion of Carigara Municipal Cemetery	Mayor's Office	Jan. 2023	Dec. 2023	available lot for expansion of cemetery	20% DF / Gen. Fund		5,000,000.00		5,000,000.00		
1000-1-16	Purchase of Lot for the Establishment of Paragon National High School	Mayor's Office	Jan. 2023	Dec. 2023	available lot for establishment of school	20% DF / Gen. Fund		5,000,000.00		5,000,000.00		
1000-1-17	Purchase of Lot for the Construction of Evacuation Center	Mayor's Office	Jan. 2023	Dec. 2023		20% DF / Gen. Fund		3,000,000.00		3,000,000.00		
1000-1-18	Financial Assistance / Counterpart to barangay for the procurement / installation of public address system in Brgy. Hiluctogan	Mayor's Office	Jan. 2023	Dec. 2023	installed public address system	20% DF / Gen. Fund		200,000.00		200,000.00		
1000-1-19	Purchase of monoblock chairs for the Day Care center in Brgy. Ponong	Mayor's Office	Jan. 2023	Dec. 2023	available chairs for day care children	Gen. Fund		50,000.00		50,000.00		
1000-2-0	<b>Legislative Services</b>											
1000-2-1	Hold regular/special sessions for legislative services	SB	Jan. 2023	Dec. 2023	Resolutions and Ordinances prepared and enacted	Gen. Fund	20,770,368.39	6,927,022.50	3,780,540.00	31,477,930.89		
1000-2-2	Research and Development Program	SB	Jan. 2023	Dec. 2023	Conduct of research in crafting ordinances	Gen. Fund	112,000.00	1,881,000.00		1,993,000.00		
1000-2-3	Repair and Maintenance of Municipal Building	SG	Jan. 2023	Dec. 2023	Repaired government building	Gen. Fund	72,000.00	1,278,900.00		1,350,900.00		
1000-2-4	Session to the Barangay/Sangguniang Consultation/ Assessment	SB	Jan. 2023	Dec. 2023	Consultation activities in the barangays	Gen. Fund		600,000.00		600,000.00		
1000-2-5	Consultative / Committee Meetings & Public Hearings Program	SB	Jan. 2023	Dec. 2023	Consultation activities conducted	Gen. Fund		400,000.00		400,000.00		
1000-2-6	Enactment of ordinances and issuance of regulations for the general welfare of the municipality, Records keeping of all ordinances, minutes and resolutions	Office of the SB Secretary	Jan. 2023	Dec. 2023	Enact ordinances, policies and legislative laws and resolutions	Gen. Fund	5,446,675.20	1,003,340.00	198,000.00	6,648,015.20		
1000-3-0	<b>Planning and Dev't Coordination Services</b>											
1000-3-1	Plan Formulation, Monitoring and Updating Dev't Plan	MPDO	Jan. 2023	Dec. 2023	Projects monitored, Dev't Plans prepared	Gen. Fund	5,793,043.98	3,216,900.00	144,000.00	9,153,943.98		

**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)  
By Programs/Project/Activities by Sector  
January to December, 2023**

1000-3-2	Data Consolidation & Production Program - Planning Services	MPDO	Jan. 2023	Dec. 2023	Projects monitored, Dev't Plans prepared	Gen. Fund	64,000.00	1,504,800.00			1,568,800.00		
1000-3-3	Formulation of Comprehensive Land Use Plan	MPDO	Jan. 2023	Dec. 2023	Approved CLUP	Gen. Fund		3,000,000.00			3,000,000.00		
1000-3-4	KALAHI-CIDSS NCDPP	MPDO	Jan. 2023	Dec. 2023	Implemented programs of KALAHI-CIDSS NCDPP	Gen. Fund	112,000.00	4,724,080.00			4,836,080.00		
1000-3-5	Community Based Monitoring System (CBMS)	MPDO	Jan. 2023	Dec. 2023	Implemented CBMS program	Gen. Fund		700,000.00			700,000.00		
1000-4-0	<b>Budgeting Services</b>												
1000-4-1	Annual and Supplemental Budget Preparation, Brgy. Budget Review	Mun. Budget Office	Jan. 2023	Dec. 2023	Annual and Supplemental Budget prepared & approved, Reviewed 49 Brgy. Annual?	Gen. Fund	2,273,281.18	683,623.50	90,000.00		3,046,904.68		
1000-4-2	Data Consolidation & Production Program - Budgeting Services	Mun. Budget Office	Jan. 2023	Dec. 2023	Annual and Supplemental Budget prepared & approved, Reviewed 49	Gen. Fund	8,000.00	118,800.00			126,800.00		
1000-5-0	<b>Treasury Services</b>												
1000-5-1	Collection and disbursement services	MTO	Jan. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund	9,639,801.81	2,325,129.00	60,000.00		12,024,930.81		
1000-5-2	Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund	32,000.00	633,600.00			665,600.00		
1000-6-0	<b>Accounting Services</b>												
1000-6-1	Bookkeeping and Accounting Services	Mun. Accountant's Office	Jan. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund	4,429,778.21	554,293.50	126,000.00		5,110,071.71		
1000-6-2	Data Consolidation & Production Program - Accounting Services	Mun. Accountant's Office	Jan. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund	32,000.00	613,800.00			645,800.00		
1000-7-0	<b>Administrative Services</b>												
1000-7-1	Develop plans and strategies on management, programs upon approval by the mayor	Mun. Admin. Office	Jan. 2023	Dec. 2023	Implemented management programs	Gen. Fund	4,182,411.48	620,316.40	99,000.00		4,901,727.88		
1000-7-2	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Jan. 2023	Dec. 2023	Implemented management programs	Gen. Fund	32,000.00	530,640.00			562,640.00		
1000-8-0	<b>Civil Registry Services</b>												
1000-8-1	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws, rules and regulations.	Mun. Civil Registrar's Office	Jan. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund	3,262,443.73	309,252.10	60,000.00		3,631,695.83		
1000-8-2	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund		100,000.00			100,000.00		
1000-8-3	Mobile Registration	Mun. Civil Registrar's Office	Jan. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund		100,000.00			100,000.00		

**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)  
By Programs/Project/Activities by Sector  
January to December, 2023**

000-100-1-2	Educational Program on Drug Abuse Control	Mayor's Office	Jan. 2023	Dec. 2023	Implemented educational programs that address Drug Abuse Control	Gen. Fund		300,000.00			300,000.00		
000-100-1-3	Duaw ha Barangay	Mayor's Office	Jan. 2023	Dec. 2023	Government services delivered at the grassroots level	Gen. Fund		300,000.00			300,000.00		
000-100-1-4	Education Support Program	Mayor's Office	Jan. 2023	Dec. 2023	Pupils and students were given support in their education	Gen. Fund		300,000.00			300,000.00		
3000-100-3-0	<b>Manpower Development Services</b>												
000-100-3-1	Human Resource and Management Services	HRMO	Jan. 2023	Dec. 2023	Effective and efficient LGU manpower	Gen. Fund	3,247,820.86	888,490.50	60,000.00		4,196,311.33		
000-100-3-2	Public Employment Service Office (PESO) Management Services	HRMO	Jan. 2023	Dec. 2023	Provided assistance in generating employment	Gen. Fund	8,000.00	1,418,800.00			1,426,800.00		
3000-100-3-3	LGU Family Day Program	Mayor's Office	Jan. 2023	Dec. 2023	Team building activity conducted for LGU employees	Gen. Fund		400,000.00			400,000.00		
3000-100-4-0	<b>Sports Center, Athletic Field, and Playground Maintenance, Cultural Project Services</b>												
3000-100-4-1	Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments	Mayor's Office	Jan. 2023	Dec. 2023	Maintained recreational areas	Gen. Fund	80,000.00	1,676,700.00			1,756,700.00		
000-100-4-2	Socio Cultural/Founding Anniversary Activities/Town Fiesta/ Toroggo/Other Socio-Cultural Activities	Mayor's Office	Jan. 2023	Dec. 2023	Conducted socio-cultural activities and awareness	Gen. Fund		8,000,000.00			8,000,000.00		
000-100-4-3	Sports and Wellness Development Program	Mayor's Office	Jan. 2023	Dec. 2023	Healthy individuals	Gen. Fund		300,000.00			300,000.00		
3000-100-4-4	Talent and Skills Enhancement Program	Mayor's Office	Jan. 2023	Dec. 2023	Developed talents and skills	Gen. Fund		300,000.00			300,000.00		
000-100-6-0	<b>Operation Services</b>												
3000-100-6-1	<b>Social Welfare Services</b>												
000-100-6-1-1	Social Welfare and Development Services	MSWDO	Jan. 2023	Dec. 2023	Social Welfare and Development programs implemented	Gen. Fund	6,891,988.68	906,532.47	60,000.00		7,858,521.15		
3000-100-6-1-2	Gender and Development (GAD) Program	MSWDO	Jan. 2023	Dec. 2023	Attended GAC Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training	Gen. Fund		300,000.00			300,000.00		

**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)**

**By Programs/Project/Activities by Sector**

**January to December, 2023**

2000-5-2	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Jan. 2023	Dec. 2023		Gen. Fund	32,000.00	891,000.00		923,000.00			
8000-5-3	Operation and Maintenance of Motorpool	Mayor's Office	Jan. 2023	Dec. 2023	Motorpool operation	Gen. Fund	40,000.00	9,111,620.00	400,000.00	9,551,620.00			
100-5-4	Construction and Improvement of Drainage Canals in Public Market, Brgy. Baybay	Mun. Engineer's Office	Jan. 2023	Dec. 2023	flooding prevented	20% / Gen. Fund			3,000,000.00	3,000,000.00			
100-5-5	Installation / Improvement of Streetlights in Public Market, Brgy. Baybay	Mun. Engineer's Office	Jan. 2023	Dec. 2023	well-lit streets	20% / Gen. Fund			3,000,000.00	3,000,000.00			
100-5-6	Construction of Vegetables and Spices Building in Public Market	Mun. Engineer's Office	Jan. 2023	Dec. 2023	constructed stalls	20% / Gen. Fund			20,000,000.00	20,000,000.00			
8000-5-7	Construction of Municipal Building Phase I in Brgy. Ponong	Mun. Engineer's Office	Jan. 2023	Dec. 2023	constructed municipal building	20% / Gen. Fund			20,000,000.00	20,000,000.00			
8000-5-8	Repair and Improvement of Purena Bridge	Mun. Engineer's Office	Jan. 2023	Dec. 2023	improved bridge	20% / Gen. Fund			2,000,000.00	2,000,000.00			
8000-5-9	Construction of Reblocking of Bridge Approach at Sitio Ilawod, Brgy. Cogon, Carigara	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund			350,000.00	350,000.00			
100-5-10	Construction / Installation of Fence of the Brgy. Multi-purpose Pavement in Brgy. San Mateo	Mun. Engineer's Office	Jan. 2023	Dec. 2023	fenced pavement	20% / Gen. Fund			500,000.00	500,000.00			
100-5-11	Counterpart / Financial Assistance to Brgy. for the Rehabilitation of Road/Pathway in Brgy. Manloy	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund			200,000.00	200,000.00			
100-5-12	Counterpart / Financial Assistance to Brgy. for the Construction of BDRRM Operations and Evacuation Center in Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2023	Dec. 2023	available evac center	20% / Gen. Fund			1,500,000.00	1,500,000.00			
100-5-13	Reblocking of Rizal Street in Brgy. Ponong	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund			5,000,000.00	5,000,000.00			
8000-5-14	Reblocking of Jose Aguilar Street in Brgy. Jugaban	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund			5,000,000.00	5,000,000.00			
100-5-15	Road Rehabilitation of Brgy. Barugohay Central to Brgy. Barugohay Norte Road	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund / National Fund			12,000,000.00	12,000,000.00			
8000-5-16	Construction of Fence in Municipal Nursery in Brgy. Barugohay Norte	Mun. Engineer's Office	Jan. 2023	Dec. 2023	constructed fence	20% / Gen. Fund			1,500,000.00	1,500,000.00			
8000-5-17	Road Concreting of Enage Street Extension Road going to Brgy. Hall in Brgy. Jugaban	Mun. Engineer's Office	Jan. 2023	Dec. 2023	constructed covered court	20% / Gen. Fund			1,000,000.00	1,000,000.00			



**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)**

**By Programs/Project/Activities by Sector**

**January to December, 2023**

9000-11	Membership/ Premiums on insurance of emergency response team members and volunteers	MDRRMO	Jan. 2023	Dec. 2023	Insurance provided to Emergency Response Team Members and Volunteers	LDRRMF		70,000.00		70,000.00				
9000-12	Training on DRRM - OCA Integration in CLUP	MDRRMO	Jan. 2023	Dec. 2023	Conducted various activities/ seminars/ trainings/ orientation on Climate and Disaster Risk Assessment and formulated CCRA.	LDRRMF		600,000.00		600,000.00				
9000-13	Updating of Carigara Hazard Mapping Project and Distribution of Hazard Maps and Results of Vulnerability Assessments	MDRRMO	Jan. 2023	Dec. 2023	Updated hazard maps and risks and vulnerability assessment is placed and distributed to all 49 barangays	LDRRMF		300,000.00		300,000.00				
9000-14	Purchase of Basic Medical Supplies for Emergency Operations	MDRRMO	Jan. 2023	Dec. 2023	Various medical supplies procured and stockpiled for response operations	LDRRMF		500,000.00		500,000.00				
9000-15	Medical Oxygen Refill (installed in the Emergency Response Vehicle) for Response Operations	MDRRMO	Jan. 2023	Dec. 2023	Medical Oxygen Tank available at all times for response operations	LDRRMF		100,000.00		100,000.00				
9000-16	Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte - Phase 1	MDRRMO	Jan. 2023	Dec. 2023	Constructed warehouse for stock contingencies for disaster relief operations	LDRRMF			10,000,000.00	10,000,000.00				
9000-17	Provision of alternative livelihood relief or assistance to victims of disasters	MDRRMO	Jan. 2023	Dec. 2023	Alternative livelihood or assistance provided to victims of disaster	LDRRMF		300,000.00		300,000.00				
9000-18	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2023	Dec. 2023	Fund ready for state of calamities	LDRRMF		3,431,357.62		3,431,357.62				
<b>GRAND TOTAL:</b>								<b>130,862,122.02</b>	<b>182,806,200.12</b>	<b>371,014,560.00</b>	<b>684,682,882.14</b>			

Prepared by:



**DARYL DANIEL G. BODO**

Municipal Planning & Development Coordinator

9-29-22

Date

Reviewed by:



**MA. ARLENE R. GLEAN**

Municipal Budget Officer

9-30-22

Date

Attested by:

**HON. EDUARDO T. ONG JR.**

Municipal Mayor

10-3-22

Date



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-302

**APPROVING AND ADOPTING THE ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN FOR CALENDAR YEAR 2023 OF THE LOCAL GOVERNMENT UNIT OF CARIGARA, PROVINCE OF LEYTE.**

**WHEREAS**, submitted to this Sanggunian for legislative consideration and review is the proposed Organizational Structure and Staffing Pattern for CY 2023, this municipality, which was referred to the Committee on Rules, for further study;

**WHEREAS**, during the meeting of the Committee on Rules together with the Budget Officer and Administrative Officer I on October 6, 2022, the Organizational Structure and Staffing Pattern for CY 2023 of this municipality was recommended for approval;

**WHEREAS**, after careful study and due deliberations, this Body decided to adopt and approve the recommendation of the aforesaid committee as embodied on its Committee Report No. 2022-02, for it is in conformity with existing laws, rules and regulations;

**NOW, THEREFORE**, on Motion of the Hon. Jimmy A. Camposano, unanimously seconded, it was


**RESOLVED**, to approve and adopt the Organizational Structure and Staffing Pattern for CY 2023 of the Local Government Unit of Carigara, Province of Leyte.

**RESOLVED FURTHER** to furnish copies of this resolution to the Honorable Mayor Eduardo T. Ong, the HRMO, the Municipal Budget Office, and all concerned, for their information and appropriate action.

**APPROVED:** October 19, 2022


\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing resolution.

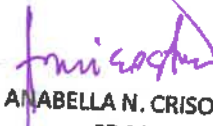
  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor-Presiding Officer

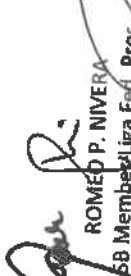
  
JIMMY A. CAMPOSANO  
SB Member

  
JOENLEE C. LARRAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

  
ROMED P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY G. AGUIR  
SB Member

  
JOSE LUIS N. GUIA  
SB Member

  
LORNA A. MARPA  
SB Member

  
RAUL Z. LOREN  
SB Member





REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF LEYTE  
 MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

**PRESENT:**

- |                             |       |                                    |
|-----------------------------|-------|------------------------------------|
| Hon. Eduardo C. Ong         | ----- | Mun. Vice Mayor- Presiding Officer |
| Hon. Jimmy A. Camposano     | ----- | SB Member                          |
| Hon. Joenlee C. Larraga     | ----- | SB Member                          |
| Hon. Anabella N. Crisostomo | ----- | SB Member                          |
| Hon. Mildred C. Modesto     | ----- | SB Member                          |
| Hon. Raul Z. Lloren         | ----- | SB Member                          |
| Hon. Lorna A. Marpa         | ----- | SB Member                          |
| Hon. Joselu N. Guia         | ----- | SB Member                          |
| Hon. Kim Anthony G. Agner   | ----- | SB Member                          |
| Hon. Romeo P. Nivera        | ----- | SB Member-Liga Fed. Pres.          |
| Hon. Dean Aaron G. Lauron   | ----- | SB Member-SK Fed. Pres.            |

**ABSENT:**

None

\* \* \* \* \*

ORDINANCE NO. 145  
 Series 2022

AN ORDINANCE APPROVING THE ABOLITION CERTAIN POSITIONS UNDER THE DIFFERENT OFFICES OF THE MUNICIPALITY OF CARIGARA, LEYTE AND SUBSEQUENTLY CREATING ADDITIONAL PLANTILLA POSITIONS FOR CY 2023, APPROPRIATING FUNDS THERETO, AND FOR OTHER PURPOSES

(Sponsor: Hon. Jimmy A. Camposano)

**WHEREAS**, Section 76 of RA 7160 or the Local Government Code of 1991 provides that, "Every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirements and financial capability subject to the minimum standards and guidelines prescribed by the Civil Service Commission";

**WHEREAS**, Article 100 of the Rules and Regulations implementing the Local Government Code of 1991 provides that the Sangguniang Bayan as a legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 16 of the Code;

**WHEREAS**, there is a need to abolish certain positions in the different offices of the Municipality of Carigara and in lieu of the said abolitions, the creation of new positions to maintain the compliance of the Municipality within the budgetary limitations for personal services and likewise, to meet the required manpower necessary for the delivery of public service;

*cm*

*Jimmy A. Camposano*  
 JIMMY A. CAMPOSANO  
 SB Member

*Joenlee C. Larraga*  
 JOENLEE C. LARRAGA  
 SB Member

*Anabella N. Crisostomo*  
 ANABELLA N. CRISOSTOMO  
 SB Member

*Mildred C. Modesto*  
 MILDRED C. MODESTO  
 SB Member

*Eduardo C. Ong*  
 EDUARDO C. ONG  
 Mun. Vice Mayor- Pres. Officer

*Dean Aaron G. Lauron*  
 DEAN AARON G. LAURON  
 SB Member-SK Fed. Pres.

*Romeo P. Nivera*  
 ROMEO P. NIVERA  
 SB Member-Liga Fed. Pres.

*Kim Anthony G. Agner*  
 KIM ANTHONY G. AGNER  
 SB Member

*Joselu N. Guia*  
 JOSELU N. GUIA  
 SB Member

*Lorna A. Marpa*  
 LORNA A. MARPA  
 SB Member

*Raul Z. Lloren*  
 RAUL Z. LLOREN  
 SB Member



REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF LEYTE  
 MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
 Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 2.Ord. No. 145--

**NOW, THEREFORE, IT WAS ENACTED BY THE SANGGUNIANG BAYAN OF CARIGARA, LEYTE IN A SESSION DULY ASSEMBLED, THAT:**

Section 1. **ABOLITION OF POSITION** - The positions to be abolished are as follows:

POSITIONS FOR ABOLITION	OFFICE
Executive Assistant II, SG 17/1	Mayor's Office
Senior Tourism Operations Officer, SG 18/1	Mayor's Office
Population Officer I, SG 11/1	Municipal Social Welfare & Development Office
Project Development Officer I, SG 11/1	Municipal Planning & Development Office
Two (2) Positions of Nurse I, SG 15/1	Municipal Health Office
Medical Technologist I, SG 11/1	Municipal Health Office
Nurse II, SG 15/2	Municipal Health Office
Draftsman I, SG 6/1	Municipal Engineering Office

Section 2. **CREATION OF POSITION** - The positions to be created with its corresponding Salary Grades shall be, as follows:

POSITIONS FOR CREATION	OFFICE
Labor and Employment Officer I, SG 11/1	Mayor's Office
Executive Assistant I, SG 14/1	Mayor's Office
Licensing Officer I, SG 11/1	Mayor's Office
Tourism Officer I, SG 11/1	Mayor's Office
Social Welfare Officer II, SG 15/1	Municipal Social Welfare & Development Office
Population Program Officer I, SG 11/1	Municipal Social Welfare & Development Office
Engineer I (Agricultural & BioSystems Engineer), SG 12/1	Municipal Agriculture's Office
Statistician I, SG 11/1	Municipal Planning & Development Office
Administrative Aide III (Utility Worker II), SG 3/1	Municipal Planning & Development Office
Disease Surveillance Officer, SG 11/1	Municipal Health Office
Administrative Aide III (Driver I), SG 3/1	SB Secretary's Office

  
 JIMMY A. CAMPOSANO  
 SB Member

JOENLEE C. LARRAGA  
 SB Member

  
 ANABELLA N. CRISOSTOMO  
 SB Member

  
 MILDRED C. MODESTO  
 SB Member

  
 EDUARDO C. ONG  
 Mun. Vice Mayor-Res. Officer

  
 DEAN ARONG-LAURON  
 SB Member-Sk Fed. Pres.

  
 ROMEO P. NIVERA  
 SB Member-Liga Fed. Pres.

  
 KIM ANTHONY AGNIEF  
 SB Member

  
 JOSEJO N. GUIA  
 SB Member

  
 LORNA MARPA  
 SB Member

  
 RALK Z. LLOREN  
 SB Member



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 3.Ord. No. 145 –

Section 3. **Duties and Responsibilities.** The duties and responsibilities of the created positions shall be in consonance with the prescription of the Civil Service Commission and/ or as maybe assigned by the respective head of office.

Section 4. **Funding and Effectivity.** The newly created positions shall have a corresponding salaries and allowances as provided for by law and shall be included in the CY 2023 General Fund Annual Budget of this Municipality and will take effect on January 2023.

ENACTED: October 19, 2022

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor-Presiding Officer


Concurred:

  
JIMMY A. CAMPOSANO  
SB Member

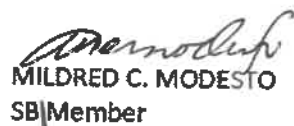
  
ANABELLA N. CRISOSTOMO  
SB Member

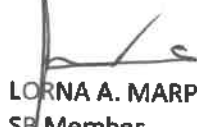
  
RAUL Z. LOREN  
SB Member

  
JOSE W. N. GUIA  
SB Member

  
ROMEO P. NIVERA  
Liga ng mga Brgy. Pres.

  
JOENLEE C. LARRAGA  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
LORNA A. MARPA  
SB Member

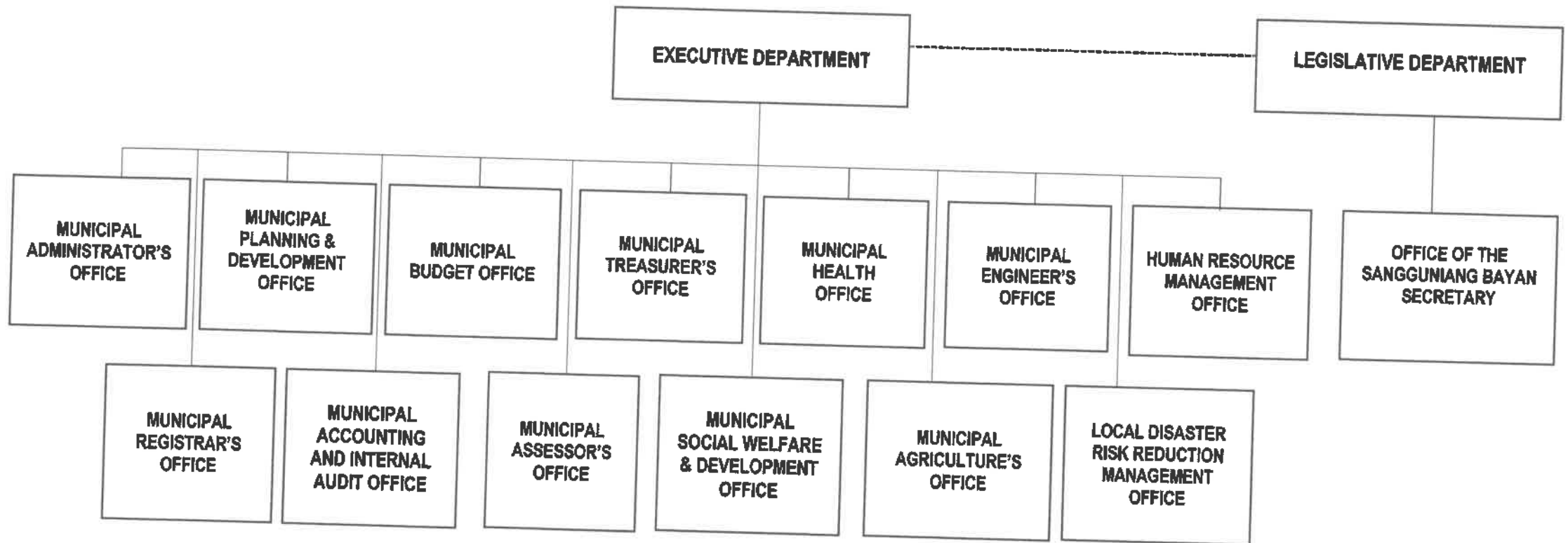
  
KIM ANTHONY S. AGNER  
SB Member

  
DEAN AARON G. LAURON  
SK Federation President

Approved:

  
EDUARDO T. ONG, JR.  
Municipal Mayor

**APPROVED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN  
LGU – CARIGARA FOR CY 2023**



Prepared by:

*Crescente F. Precia*  
**CRESCENTE F. PRECIA**  
MGDH I (Chief Administrative Officer)

Approved by:

*Hon. Eduardo T. Ong Jr*  
**HON. EDUARDO T. ONG JR**  
Municipal Mayor

# MUNICIPAL MAYOR'S OFFICE

APPROVED:

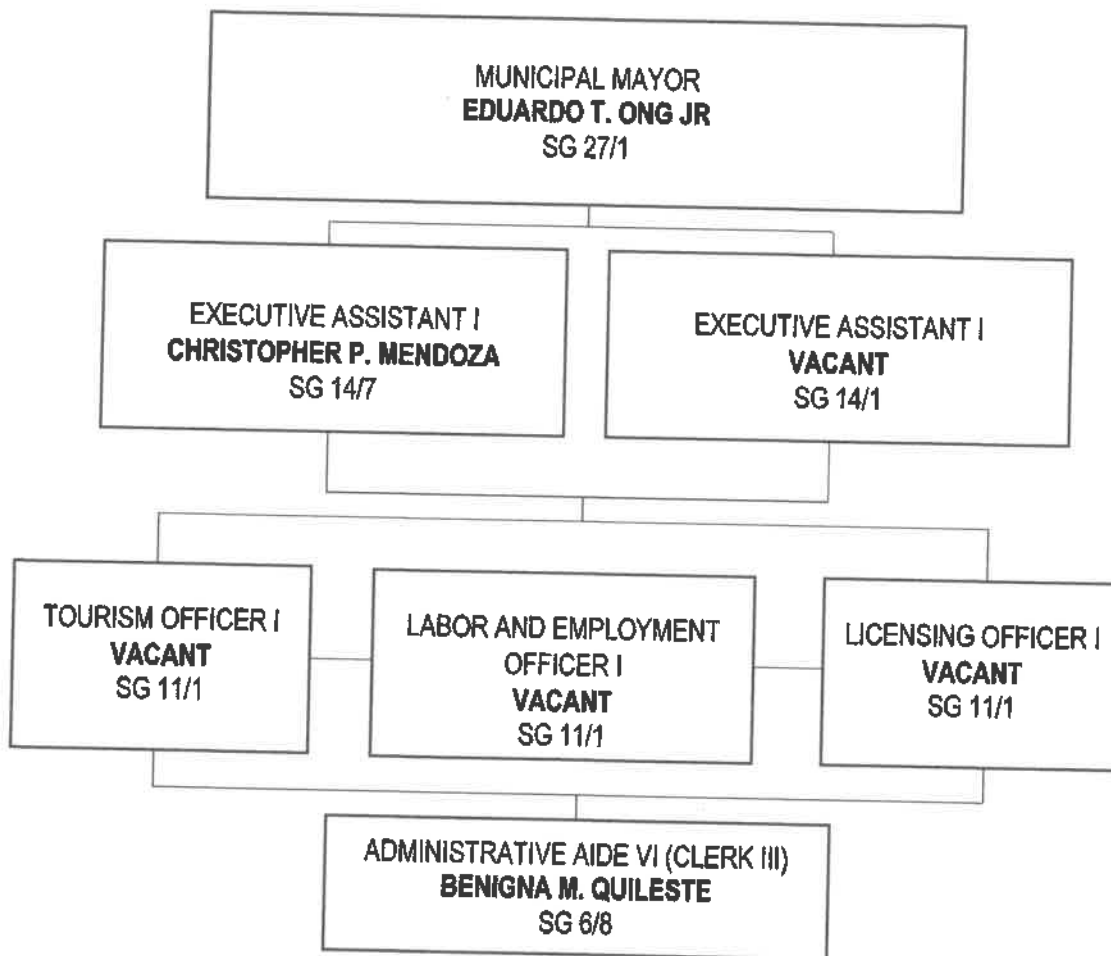
  
HON. JIMMY A. CAMPOSANO  
Sangguniang Bayan Member

HON. JOENLEE C. LARRAGA  
Sangguniang Bayan Member

  
HON. ANABELLA N. CRISOSTOMO  
Sangguniang Bayan Member

  
HON. MILDRED C. MODESTO  
Sangguniang Bayan Member

  
HON. RAUL Z. LOREN  
Sangguniang Bayan Member

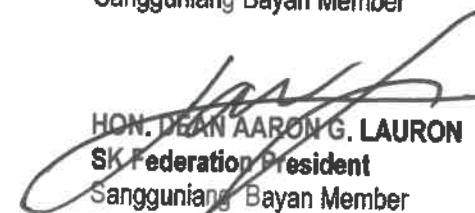


  
HON. LORNA A. MARPA  
Sangguniang Bayan Member

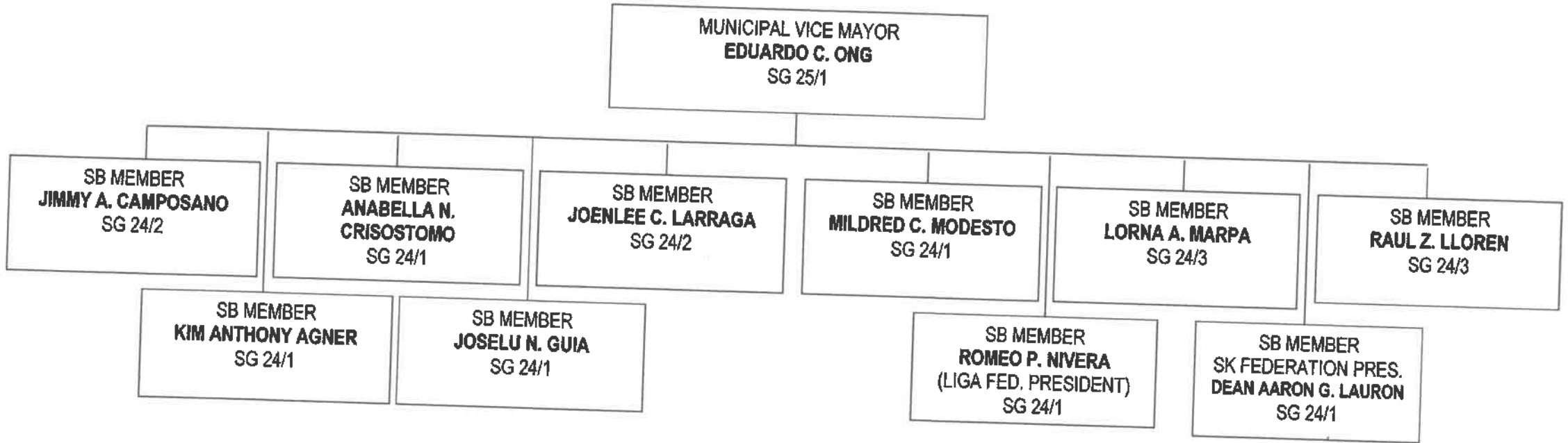
  
HON. JOSE LU N. GUIA  
Sangguniang Bayan Member

  
HON. KIM ANTHONY G. AGNER  
Sangguniang Bayan Member


  
HON. ROMEO P. NIVERA  
ABC PRESIDENT  
Sangguniang Bayan Member

  
HON. DEAN AARON G. LAURON  
SK Federation President  
Sangguniang Bayan Member

# SANGGUNIANG BAYAN OFFICE




APPROVED.

  
HON. JIMMY A. CAMPOSANO  
Sangguniang Bayan Member

  
HON. JOENLEE C. LARRAGA  
Sangguniang Bayan Member

  
HON. ANABELLA N. CRISOSTOMO  
Sangguniang Bayan Member

  
HON. MILDRED C. MODESTO  
Sangguniang Bayan Member


  
HON. RAUL Z. LLOREN  
Sangguniang Bayan Member

  
HON. LORNA A. MARPA  
Sangguniang Bayan Member

  
HON. JOSELU N. GUIA  
Sangguniang Bayan Member

  
HON. KIM ANTHONY G. AGNER  
Sangguniang Bayan Member

  
HON. ROMEO P. NIVERA  
ABC President  
Sangguniang Bayan Member

  
HON. DEAN AARON G. LAURON  
SK Federation President  
Sangguniang Bayan Member

# SANGGUNIANG BAYAN SECRETARY

SANGGUNIANG BAYAN SECRETARY  
**ROMEO M. VIOJAN**  
SG 24/4

LIBRARIAN III  
**CHARLOTelyn O. MIRANDA**  
SG 18/4

COMPUTER FILE LIBRARIAN II  
**FE P. OLEDAN**  
SG 10/4

LEGAL ASSISTANT I  
**PAULINO T. MARQUEZ**  
SG 10/7

ADMINISTRATIVE AIDE VI  
(STENOGRAPHER II)  
**LEE MARVIN B. RAÑIN**  
SG 6/2


ADMINISTRATIVE AIDE IV (CLERK II)  
**TRINIDAD CRISSE J. CRISOSTOMO**  
SG 4/2

ADMINISTRATIVE AIDE III (DRIVER I)  
**VACANT**  
SG 3/1

ADMINISTRATIVE AIDE I  
(UTILITY WORKER I)  
**ROY O. MAKABENTA**  
SG 1/3


ADMINISTRATIVE AIDE I  
(UTILITY WORKER I)  
**ALFONSO D. LLOREN, JR.**  
SG 1/3

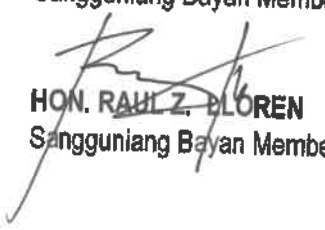
APPROVED:

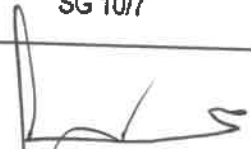
  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member


  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member


  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

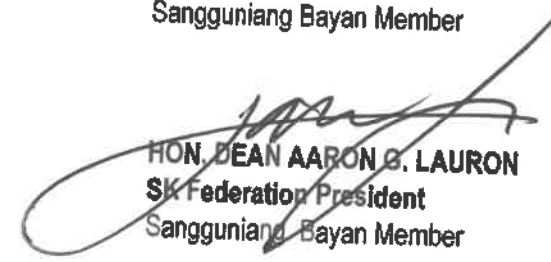
  
**HON. RAUL Z. LLOREN**  
Sangguniang Bayan Member

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSELU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member


  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member


# MUNICIPAL ADMINISTRATOR'S OFFICE

APPROVED:

  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RAUL Z. LLOREN**  
Sangguniang Bayan Member

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(MUNICIPAL ADMINISTRATOR)  
**ATTY. WENCESLAO L. NARIDO JR.**  
SG 24/1

ADMINISTRATIVE AIDE IV  
(DRIVER II)  
**EDDIE F. PERNIS**  
SG 4/3

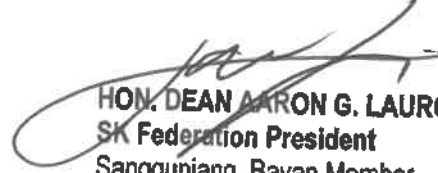
ADMINISTRATIVE AIDE III  
(DRIVER I)  
**LEO I. SALVACION**  
SG 3/2

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSE LU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member




APPROVED:

  
HON. JIMMY A. CAMPOSANO  
Sangguniang Bayan Member

  
HON. JOENLEE C. LARRAGA  
Sangguniang Bayan Member

  
HON. ANABELLA N. CRISOSTOMO  
Sangguniang Bayan Member

  
HON. MILDRED C. MODESTO  
Sangguniang Bayan Member


  
HON. RAUL Z. LOREN  
Sangguniang Bayan Member


## HUMAN RESOURCE MANAGEMENT OFFICE

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(CHIEF ADMINISTRATIVE OFFICER)  
CRESCENTE F. PRECIA  
SG 24/5


ADMINISTRATIVE OFFICER I  
JOCELYN M. INGRATO  
SG 10/2

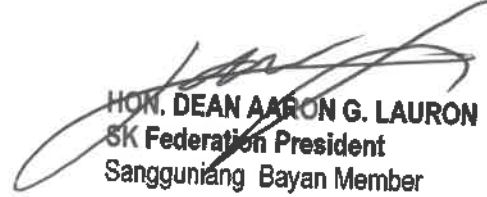
ADMINISTRATIVE AIDE IV  
(REPRODUCTION MACHINE OPERATOR II)  
RALPH M. SAVERET JR.  
SG 4/1

  
HON. LORNA A. MARPA  
Sangguniang Bayan Member

  
HON. JOSELU N. GUIA  
Sangguniang Bayan Member

  
HON. KIM ANTHONY G. AGNER  
Sangguniang Bayan Member

  
HON. ROMEO P. NIVERA  
ABC PRESIDENT  
Sangguniang Bayan Member


  
HON. DEAN AARON G. LAURON  
SK Federation President  
Sangguniang Bayan Member

# MUNICIPAL PLANNING AND DEVELOPMENT OFFICE


APPROVED:

  
**HON. JIMMY A. CAMPOSANO**  
 Sangguniang Bayan Member

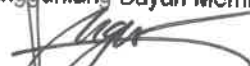
  
**HON. JOENLEE C. LARRAGA**  
 Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
 Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
 Sangguniang Bayan Member

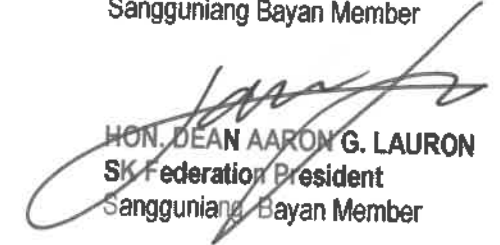
  
**HON. RAUL Z. LOREN**  
 Sangguniang Bayan Member

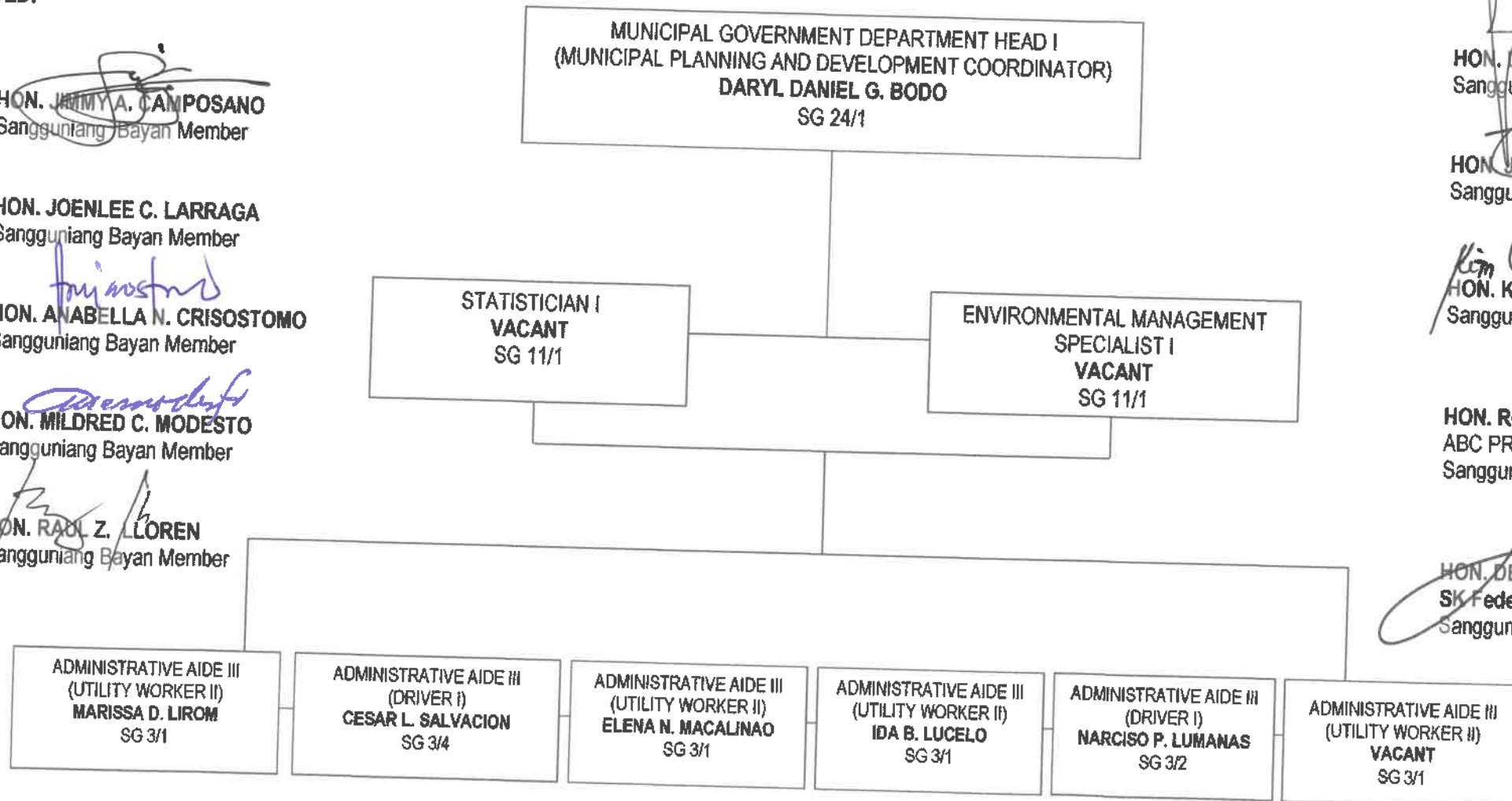
  
**HON. LORNA A. MARPA**  
 Sangguniang Bayan Member

  
**HON. JOSE LU N. GUIA**  
 Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
 Sangguniang Bayan Member

**HON. ROMEO P. NIVERA**  
 ABC PRESIDENT  
 Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
 SK Federation President  
 Sangguniang Bayan Member




# MUNICIPAL CIVIL REGISTRAR

APPROVED:

  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RAUL Z. LLOREN**  
Sangguniang Bayan Member

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(MUNICIPAL CIVIL REGISTRAR)  
**SALVACION P. AGUDERA**  
SG 24/1


REGISTRATION OFFICER I  
**DARRYL U. MONTEALEGRE**  
SG 10/1


ASSISTANT REGISTRATION OFFICER  
**BERNADETTE B. ARROJO**  
SG 8/1

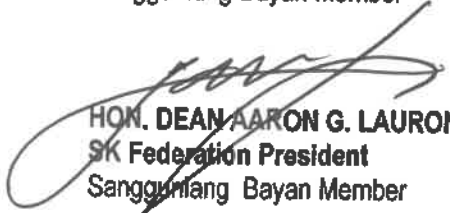
ADMINISTRATIVE AIDE VI (CLERK III)  
**VACANT**  
SG 6/1

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSE LU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

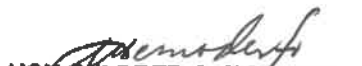
  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member

APPROVED:

  
HON. JIMMY A. CAMPOSANO  
Sangguniang Bayan Member

  
HON. JOENLEE C. LARRAGA  
Sangguniang Bayan Member

  
HON. ANABELLA N. CRISOSTOMO  
Sangguniang Bayan Member

  
HON. MILDRED C. MODESTO  
Sangguniang Bayan Member

  
HON. PAUL Z. LLOREN  
Sangguniang Bayan Member

## MUNICIPAL BUDGET OFFICE


MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(MUNICIPAL BUDGET OFFICER)  
MA. ARLENE R. GLEAN  
SG 24/8

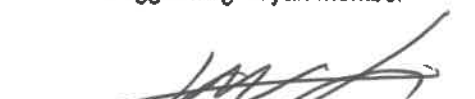
BUDGETING ASSISTANT  
VACANT  
SG 8/1

  
HON. LORNA A. MARPA  
Sangguniang Bayan Member

  
HON. JOSELU N. GUIA  
Sangguniang Bayan Member

  
HON. KIM ANTHONY G. AGNER  
Sangguniang Bayan Member


  
HON. ROMEO P. NIVERA  
ABC PRESIDENT  
Sangguniang Bayan Member

  
HON. DEAN AARON G. LAURON  
SK Federation President  
Sangguniang Bayan Member

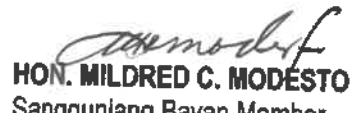
# MUNICIPAL ACCOUNTING AND INTERNAL AUDIT OFFICE

APPROVED:

  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RAUL Z. LOREEN**  
Sangguniang Bayan Member

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(MUNICIPAL ACCOUNTANT)  
**MARVIN B. CLAROS JR.**  
SG 24/2

ACCOUNTANT III  
**RUFFUS L. TOQUERO**  
SG 19/2

ADMINISTRATIVE ASSISTANT III  
(SENIOR BOOKKEEPER)  
**BERNADETTE O. ORDOÑA**  
SG 9/8

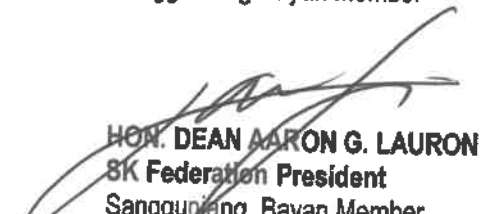
ADMINISTRATIVE AIDE VI  
(ACCOUNTING CLERK II)  
**AMELIA B. CECILIO**  
SG 6/8

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSELU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
8K Federation President  
Sangguniang Bayan Member

# MUNICIPAL TREASURER'S OFFICE

APPROVED:

*[Signature]*  
**HON. JIMMY A. CAMPOSANO**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. JOENLEE G. LARRAGA**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. ANABELLA N. CRISOSTOMO**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. MILDRED C. MODESTO**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. RAUL Z. LLOREN**  
 Sangguniang Bayan Member

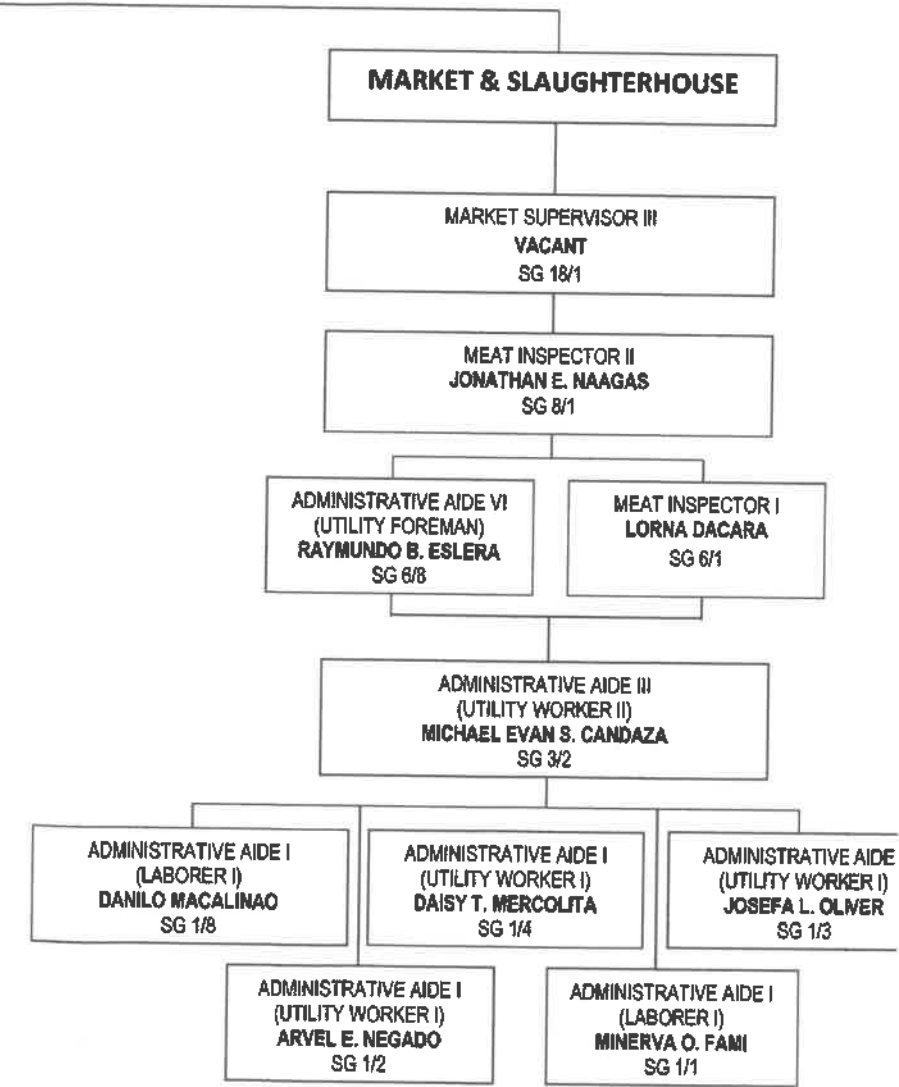
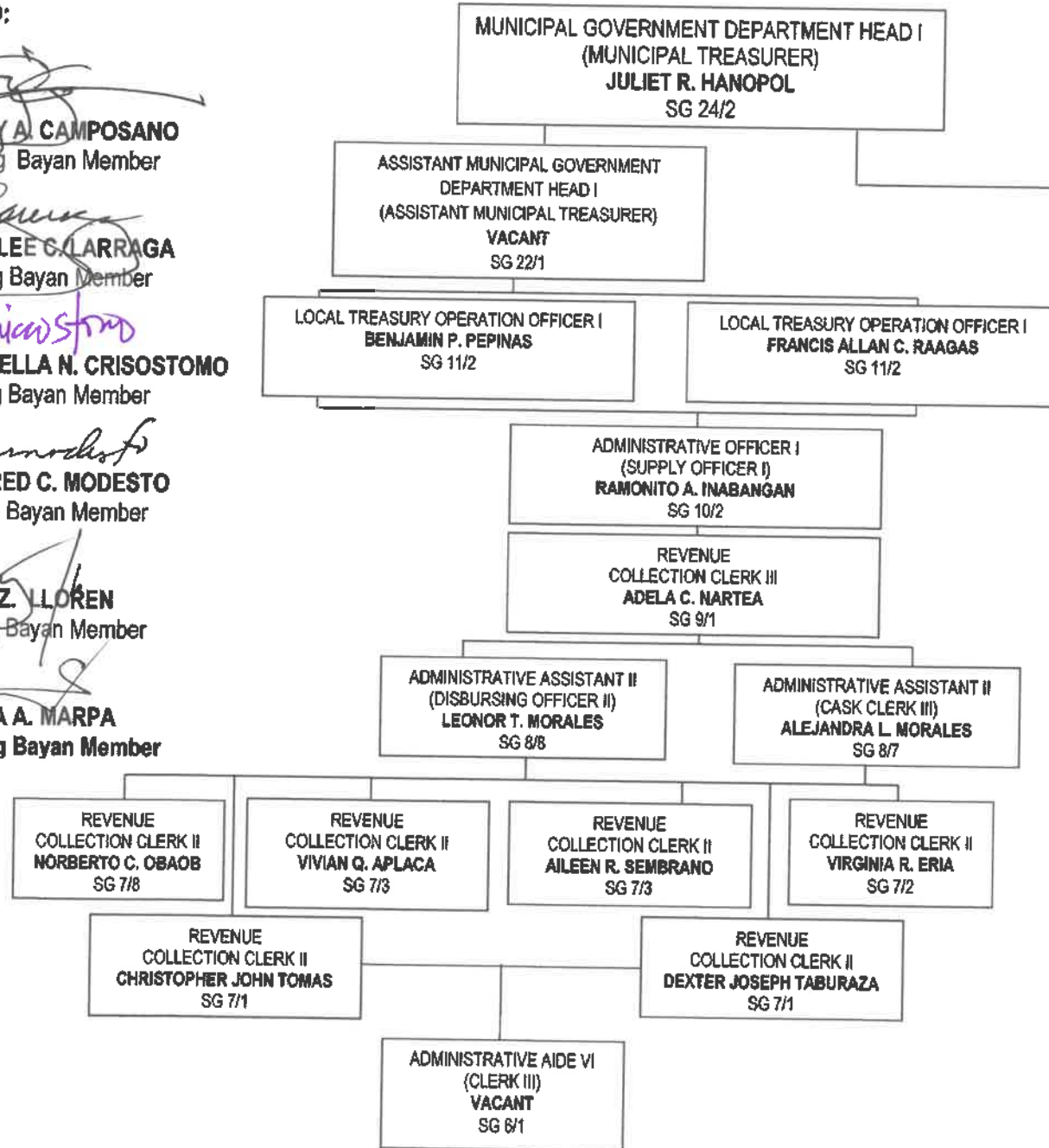
*[Signature]*  
**HON. LORNA A. MARPA**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. JOSELU N. GUIA**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. KIM ANTHONY G. AGNER**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. ROMEO P. NIVERA**  
 ABC President  
 Sangguniang Bayan Member

*[Signature]*  
**HON. DEAN AARON G. LAURON**  
 SK Federation President  
 Sangguniang Bayan Member

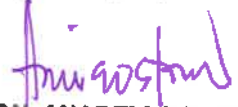



**MUNICIPAL ASSESSOR'S OFFICE**

APPROVED:

  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RADL Z. LLOREN**  
Sangguniang Bayan Member


MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(MUNICIPAL ASSESSOR)  
**ENGR. LYNDON D. GO**  
SG 24/2

ASSESSMENT CLERK III  
**MA. NENITA B. FULGUERAS**  
SG 9/3

ADMINISTRATIVE ASSISTANT I  
(COMPUTER OPERATOR I)  
**VACANT**  
SG 7/1

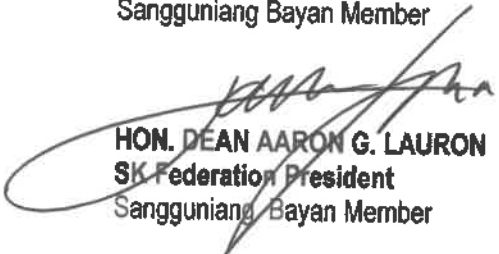
ADMINISTRATIVE AIDE I  
(UTILITY WORKER I)  
**MARC HOWELL C. BABAGAY**  
SG 1/3

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSE LU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member

# MUNICIPAL HEALTH OFFICE

APPROVED:

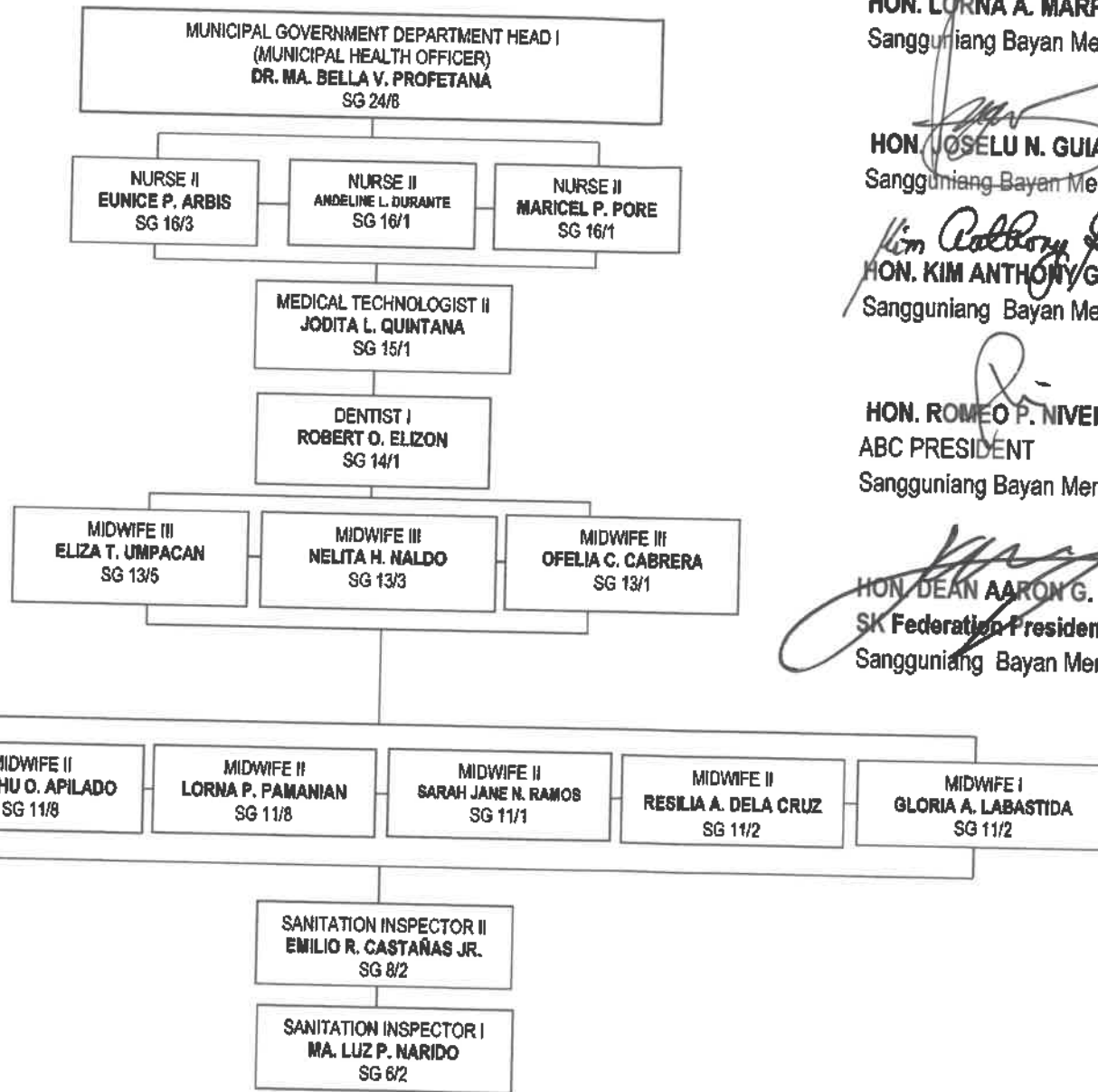
*[Signature]*  
**HON. JIMMY A. CAMPOSANO**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. JOENLEE C. LARRAGA**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. ANABELLA N. CRISOSTOMO**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. MILDRED C. MODESTO**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. RAULZ LLOREN**  
 Sangguniang Bayan Member



*[Signature]*  
**HON. LORNA A. MARPA**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. JOSELU N. GUIA**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. KIM ANTHONY G. AGNER**  
 Sangguniang Bayan Member

*[Signature]*  
**HON. ROMEO P. NIVERA**  
 ABC PRESIDENT  
 Sangguniang Bayan Member

*[Signature]*  
**HON. DEAN AARON G. LAURON**  
 SK Federation President  
 Sangguniang Bayan Member





# MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

APPROVED:

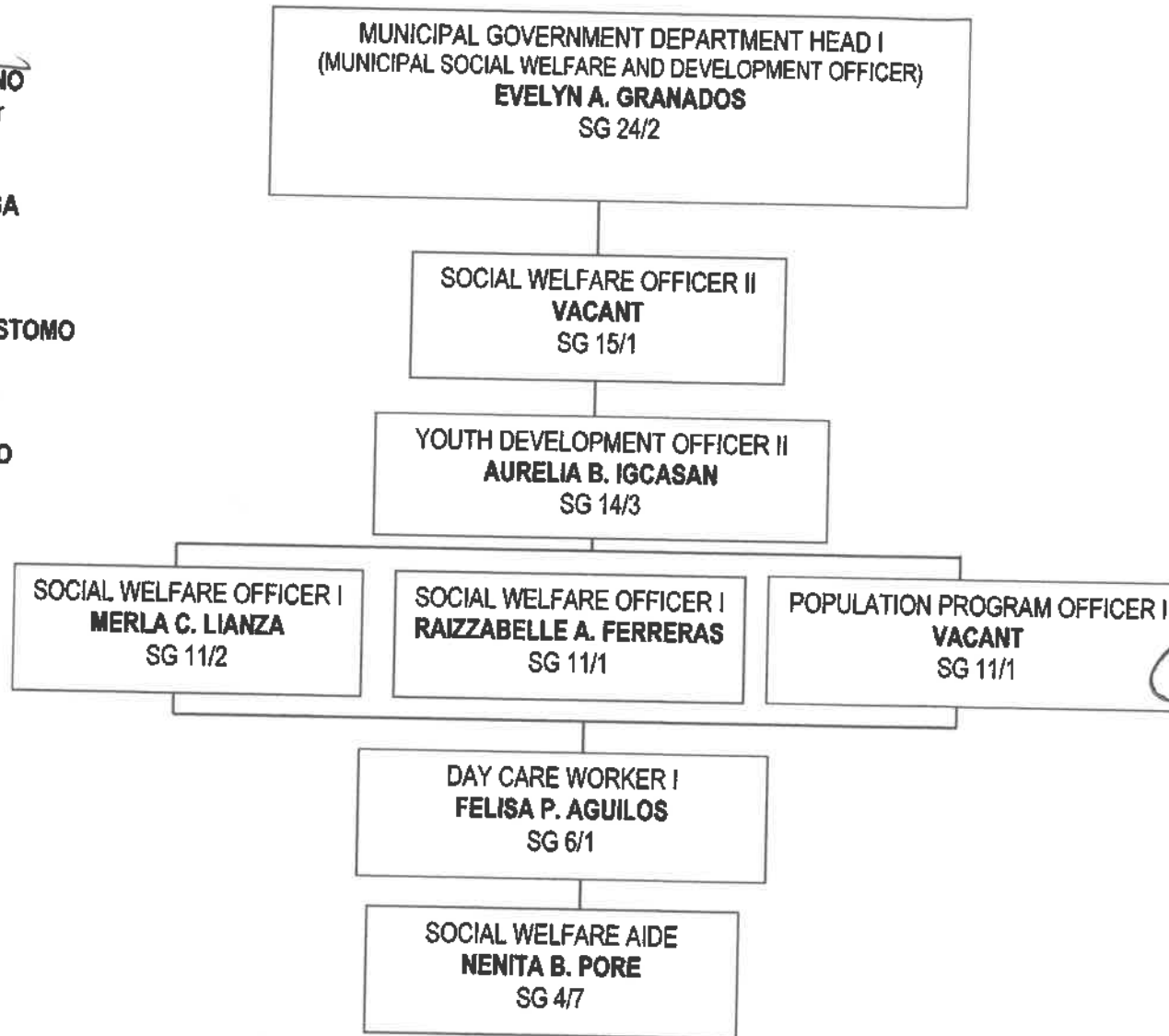
  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member


  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RAUL Z. LLOREN**  
Sangguniang Bayan Member

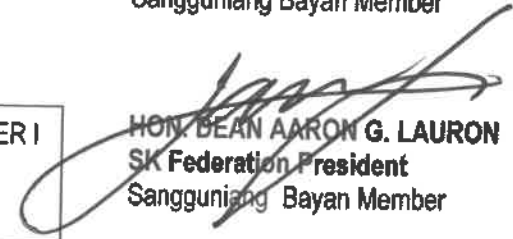


  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSELU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member

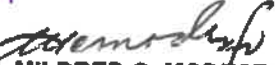
APPROVED:

1

  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RAUL Z. LLOREN**  
Sangguniang Bayan Member

### MUNICIPAL AGRICULTURE OFFICE

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(MUNICIPAL AGRICULTURIST)  
**JOSEFINA J. JOSOL**  
SG 24/3

ENGINEER I (AGRICULTURAL & BIOSYSTEMS ENGINEER)  
**VACANT**  
SG 12/1

AGRICULTURAL TECHNOLOGIST  
**MARTIN D. GAJARDO**  
SG 10/1

FARM WORKER II  
**MARY GRACE C. PERUDA**  
SG 4/2

FARM WORKER II  
**MARK JOEREL T. LABACLADO**  
SG 4/2

FARM WORKER II  
**MICHAEL ANGELO J. PICARDAL**  
SG 4/2


FARM WORKER II  
**JUDY T. CAGASCAS**  
SG 4/2

FARM WORKER II  
**LEVY JEAN L. MACALALAG**  
SG 4/1

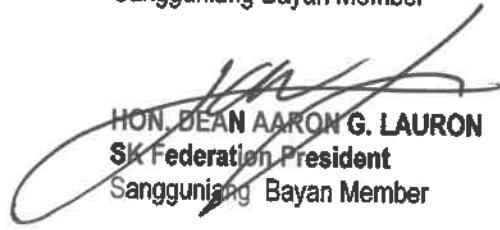
FARM WORKER II  
**JESSA MAE G. LIANZA**  
SG 4/1

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member


  
**HON. JOSELU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member

APPROVED:

  
HON. JIMMY A. CAMPOSANO  
Sangguniang Bayan Member

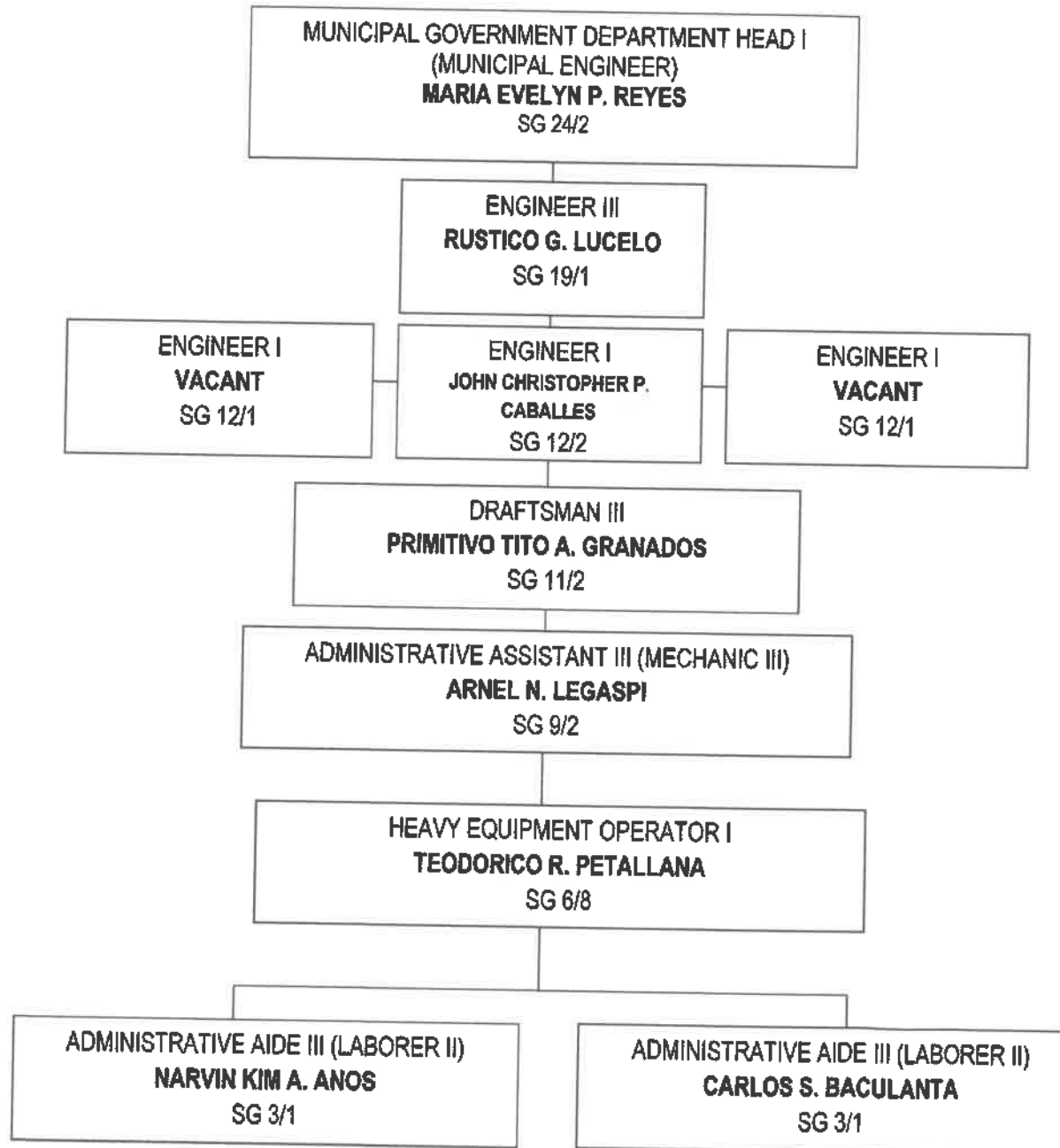
  
HON. JOENLEE C. LARRAGA  
Sangguniang Bayan Member

  
HON. ANABELLA N. CRISOSTOMO  
Sangguniang Bayan Member

  
HON. MILDRED C. MODESTO  
Sangguniang Bayan Member

  
HON. RAUL Z. LLOREN  
Sangguniang Bayan Member

## MUNICIPAL ENGINEER'S OFFICE

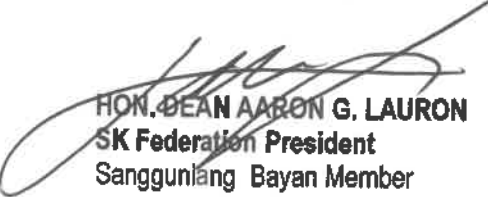


  
HON. LORNA A. MARPA  
Sangguniang Bayan Member

  
HON. JOSELU N. GUIA  
Sangguniang Bayan Member


  
HON. KIM ANTHONY G. AGNER  
Sangguniang Bayan Member

  
HON. ROMEO P. NIVERA  
ABC PRESIDENT  
Sangguniang Bayan Member

  
HON. DEAN AARON G. LAURON  
SK Federation President  
Sangguniang Bayan Member

## LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE


APPROVED:

  
**HON. JIMMY A. CAMROSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member

  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member

  
**HON. RAUL Z. LOREN**  
Sangguniang Bayan Member

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I  
(LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICER)  
**ALEJO N. URMENETA**  
SG 24/3

LOCAL DRRM OFFICER III  
**JESSALYN C. HIDALGO**  
SG 18/1


LOCAL DRRM OFFICER I  
**EDGARDO JEFF U. ENCIO**  
SG 11/1

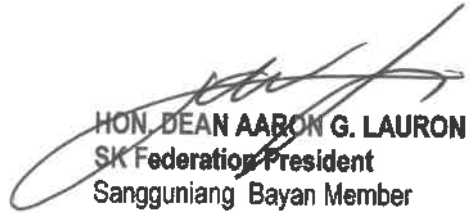
LOCAL DRRM ASSISTANT I  
**VACANT**  
SG 8/1

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSELU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member

**PREPARED BY:**


  
**CRESCENTE F. PRECIA**  
MGDH I (Chief Administrative Officer)

**ATTESTED BY:**

  
**HON. EDUARDO T. ONG JR**  
Municipal Mayor

  
**HON. EDUARDO C. ONG**  
Municipal Vice Mayor

**APPROVED BY:**

  
**HON. JIMMY A. CAMPOSANO**  
Sangguniang Bayan Member

  
**HON. JOENLEE C. LARRAGA**  
Sangguniang Bayan Member

  
**HON. ANABELLA N. CRISOSTOMO**  
Sangguniang Bayan Member


  
**HON. MILDRED C. MODESTO**  
Sangguniang Bayan Member


  
**HON. RAUL Z. LLOREN**  
Sangguniang Bayan Member

  
**HON. LORNA A. MARPA**  
Sangguniang Bayan Member

  
**HON. JOSELU N. GUIA**  
Sangguniang Bayan Member

  
**HON. KIM ANTHONY G. AGNER**  
Sangguniang Bayan Member

  
**HON. ROMEO P. NIVERA**  
ABC PRESIDENT  
Sangguniang Bayan Member

  
**HON. DEAN AARON G. LAURON**  
SK Federation President  
Sangguniang Bayan Member



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

**OFFICE OF THE SANGGUNILANG BAYAN**  
Cellphone No. 09178167112 E-mail Addl.: rommy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-283

A RESOLUTION ADOPTING THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET IN THE AMOUNT OF FOURTEEN MILLION FOUR HUNDRED SEVENTY-TWO THOUSAND EIGHT HUNDRED PESOS (Php14,472,800.00) FOR FY 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Municipal Ordinance No. 2015-035, s.2016 established the Carigara Gender and Development Code which mandates the formulation of GAD Plan and Budget;

WHEREAS, pursuant to PCW-DBM-DILG-NEDA Joint Memorandum Circular No. 2016-01, the municipality shall allocate at least 5% from its total annual budget for GAD-related programs, projects/activities (PPAs);

WHEREAS, the PPAs contained in the FY 2023 GAD Plan and Budget were identified by the lead or responsible office to address the gaps on gender and equality and development in the municipality;

NOW, THEREFORE, on motion of Joenlee C. Larraga, seconded by Hon. Dean Aaron G. Lauron, it was,

RESOLVED, to adopt the Gender and Development (GAD) Plan and Budget in the amount of Fourteen Million Four Hundred Seventy-Two Thousand Eight Hundred Pesos (Php14,472,800.00) For FY 2023 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY, to furnish copies of this resolution to the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED: October 19, 2022

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing resolution.


  
ROMEO M. VIOJAN  
SB Secretary

Attested:

EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

  
JIMMY A. CAMPOSANO  
SB Member

  
JOENLEE C. LARRAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

  
ROMULO P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY G. AGNER  
SB Member

  
JOSE LUIS N. GUIA  
SB Member

  
LORNA A. MARPA  
SB Member

  
RAUL Z. LLOREN  
SB Member

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2023**

Region: VIII  
Province: LEYTE  
City or Municipality: CARIKARA



Total LGU Budget: 261,347,204.50  
Total GAD Expenditure: 14,472,800.00

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Expired accreditation certificates of Child Development Workers (CDWs) and Child Development Centers (CDCs)	To accredit 51 CDWs and CDCs	Child Development Program	Orientation of core group and 51 CDWs utilizing the 7 domains for accreditation	51 CDWs and CDCs accredited	75,000.00	0	0	MSWDO
Farmers and Fisherfolks low adoption of new and improved technologies in Agriculture	Enhance knowledge skill and attitude of Farmers and Fisherfolks and improved Agri-Fishery Technologies	Farm productivity enhancement program	Celebration of Womens month in Agriculture	a. Symposium on women in agriculture b. Conducted training focusing on the mental and physical health of MAO staff	50,000.00	0	0	MAO
Inadequate/limited/congested space and reception area for taxpayer's/clients	Comfortable area for taxpayers/clients	Revenue Generation Program	Expansion of reception area for taxpayers/clients	Increase number of Taxpayers	200,000.00	0	0	MO/MTO/EO
Inadequate information on the implementation of PWD programs and services	To update CAPWIDA officers and members on PWD program	Regular PWD assembly	Quarterly General Assembly	PWDs attendance on assemblies	100,000.00	0	0	MSWDO
Mental Health Services	Reduced/decreased mental health disability and provision of quality life to mentally ill patient	POPCOM and GAD	1. Conduct community awareness to mental health and related cases 2. Active involvement of family and community to mentally-ill patients, especially their needs 3. Provision of medicines to mentally-ill patients	100% of mentally ill cases will receive adequate supply of mental health drugs and commodities	200,000.00	0	0	LCE/ MHO
No Breastfeeding station at the LGU and market	No designated area for lactating mothers/ lactating clients	Health Services-Nutrition Program	Establish Convenient room and privacy of lactating employees or clients	Compliance to GAD code mandate Breastfeeding area installed at the market and LGU	200,000.00	0	0	MO/ MED
<b>GAD Mandate</b>								
PD 491 (Nutrition act of the Philippine)	To reduce prevalence of malnutrition by 5%	Health Services-Nutrition Program	Conduct supplemental Feeding Program to moderately acute malnourished children, assessment of Nutrition Status thru Operation Timbang (0-59 months old)	200 MAM enrolled in Supplemental Feeding Program entitled 'Gintimbang ako pero kulang' in 2nd Quarter	50,000.00	0	0	MNAO/DSWD
PD 491 of 1974 'An Act Declaring July as Nutrition Month	To increase awareness on the importance of Proper nutrition and Healthy Lifestyle and to promote healthy surroundings	Health Services-Nutrition Program	Conduct IEC or Information Education campaign/ mothers class on nutrition, 'First 1,000 days ni Baby and Health promotion Poster Making Contest anchored on the theme Zumba Fitness Dance Cleanest Area Contest	IEC/mothers class conducted 'First 1,000 days ni Baby 'Alagang Nanay Timbang ko Huhusay' title of the Activity conducted to 100 Pregnant Women and 100 lactating Mothers attendess Junior students joined the contest Elementary students and faculty, stakeholder, LGU employees simultaneously participated Boulevard, Market, and Terminal	100,000.00	0	0	MNAO/ MHO/ DEPED Stake Holders
<b>Sub-total</b>					<b>975,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total A (MOOE+PS+CO)</b>					<b>975,000.00</b>			

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Barangay Nutrition Scholars incapability to perform their roles and functions	To gain access to skill and capability development by the BNS	Health Services-Nutrition Program	Conduct BNS Basic Training Course and computer-literacy Training	54 Barangay Nutrition Scholars attended	50,000.00	0	0	PNOA/ MNAO/ MHO
Congested office space	Comfortable workspace to inspire employees in the performance of their duties	Revenue Generation Program	Expansion of MTO Office	Productive and inspired workplace	400,000.00	0	0	MO/EO
Continous Enhancement Trainings/activities relevant to MTO staff function	Career growth and development	Revenue Generation Program	Seminars/Trainings	Productive and inspired workplace	200,000.00	0	0	MO/MTO/BOT/BLGF
Dental Health Services	Increased awareness on proper oral hygiene	POPCOM and GAD	1. Conduct IEC-related activities promoting Oral Hygiene 2. Consultation or dental check ups and/or services to target beneficiaries 3.Provision of dental commodities	Conducted activities to the community of the 49 barangays on awareness/promoting proper oral hygiene	100,000.00	0	0	LCE/ MHO
HIV/AIDS Awareness Program	Heightened community awareness on HIV/AIDS which has increasing cases and alarming to the public.	POPCOM and GAD	1. Conduct year-round counselling to Senior High School and priority target populace 2. Distribution of leaflet and other reading materials	100% of target population from Senior High School will be free from HIV/AIDS as a result of community awareness	500,000.00	0	0	LCE/ MHO
Inadequate offices for SB members to conduct business to clients	Established offices	Building renovation	Renovation/repair of the Legislative Building	10 office cubicles constructed for 10 SB members	700,000.00	0	0	SB
Lack of communication and motivation – No orientation on definite functions of each staff. No update from administrative announcements and employees issues	To become oriented on the definite functions of each staff and be updated on administrative announcements and employees issues	Staff meetings	Orientation on the definite functions of each staff/ personnel Updates on administrative announcements and employee issues	Increased team building and motivation among the staff	60,000.00	0	0	Mun. Accounting Office
Lack of employee recognition/ affirmation of one's achievements	To recognize and affirm employee's achievements	Employee recognition merits and award system	Employee recognition/ affirmation of one's achievements	Increased employee engagement and boost employee morale	5,000.00	0	0	Mun. Accounting Office/ HRMO
Lack of filing cabinets, chairs, tables, electric fans, bed and beddings, toilet bowls and lavatory, white board (2 pcs.) and 1 set sound system	To provide office equipment and other fixtures	Furniture and Fixtures	Purchase of office furniture and fixtures	Furniture and fixtures in the administration of Senior Citizen Center and in the conduct of group activities	150,000.00	0	0	OSCA CASENCA/ MSWDO
Lack of knowledge and skills for open and self-employment	To acquire knowledge and skills for additional income	Training services	Conduct of trainings, seminars, and workshops	Limited number of PWD attendance on trainings, seminars, and workshops	150,000.00	0	0	MSWDO
Lakbay Aral/Cross Learning/Team Building Activities	Hofistic Workforce Development	HRD Services	Benchmarking of GAD good practices from different LGU departments	Productive/Effective and empowered workforce (Activity conducted by 3rd quarter of 2021)	500,000.00	0	0	HRMO/GAD FP/SB/Mayor's Office
Limited knowledge on government financial transactions and its applicable laws among municipal and barangay officials and employees	Increase knowledge on financial transactions and its applicable laws among municipal and barangay officials and employees	Attend/Conduct relevant trainings	Training on basic planning and budgeting process to include GAD budget training on basic accounting and auditing rules and regulations, as well as, accounting for non-accountants Orientation training on procurement	Increased knowledge on government financial transactions and its applicable laws among municipal and barangay officials and employees	125,000.00	0	0	Mun. Accounting Office
Low awareness of employees on Gender and Development(HRD Program)	Developed awareness and instilled basic knowledge on Gender and Development issues, concepts, mandates and policies	HRD Program/GAD Program	GST, Team Building and Values Formation	130 employees and staff	800,000.00	200,000.00	0	HRMO/ Mayor's Office



Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Low awareness of taxpayers on the benefits of paying taxes and on due dates of tax payments	Well informed taxpayers	Revenue Generation Program	IEC/ Bandilyo Han Tesorero/ Baranggayan 2023 Serbisyo Caravan	Increased revenue Collection	100,000.00	0	0	MTO
Low valuation of properties or. Need for an increase in the valuation of properties.	Increased valuation of properties through appraisal and assessment of all real properties	General Revision	CAPDEV/Trainings GAD Related Policies	Undertake General Revision pursuant to sec 219 & 472b(7) of RA 7160	800,000.00	0	0	PASSO/ MASSO
Need to enhance Population and Nutrition Program	Enhanced Population and Nutrition Services	Population and Nutrition Program	BSPO and BNS Services	Honorariums for 49 BSPDs and BNS	0	352,800.00	0	POPCOM & Nutrition
Need to strengthen the Medical and various Health Programs	Strengthened Medical and various Health Programs	Medical and Health Programs	Assistance to Barangay Health Personnel, and various Health Programs/Projects in providing health services	Honorarium to Barangay Health Personnel	0	450,000.00	0	LCE/ MHO
No gender responsive health-services and programs concerning all stages of women's life cycle.	Reduced women's mortality and morbidity	GAD Program Women Welfare Program	Physical Fitness (Zumba)	Decreased women's mortality and morbidity	200,000.00	0	0	GAD FP/ MSWDO
Non-attendance of GFPS/GAD Focal Person to trainings and assemblies outside the region	Attended trainings/seminars/assemblies	GAD Program	Attendance to GAD Assemblies/Trainings/ Seminars outside the region	GFPS/GAD Focal Person seminar/training outside the region	500,000.00	0	0	GFPS/ Mayor's Office
Reproductive Health & Responsible Parenthood	Sufficient supply of logistics that result to birth spacing	POPCOM and GAD	1. Family Planning Counseling 2. Regular provision of family planning commodities 3. Consultation at BHS like prenatal check-up	100% of women of reproductive age will receive adequate supply of family planning commodities	200,000.00	0	0	LCE/ MHO
SABAKA DAYTIME	Integrated users (drug surrenderees) back to community and full support from family, and community acceptance	POPCOM and GAD	1. Regular conduct of assessment to surrenderees 2. Morning meetings 3. Provision of livelihood program 4. IECs on Illegal Drug Campaign and/or printing of tarpaulins	100% of drug surrenderees will go back to community with full family support and acceptance	5,250,000.00	0	0	LCE/ MHO
<b>GAD Mandate</b>								
BP 344	SB Building compliant with the accessibility law	Building repair	Placement of hand railings in the comfort rooms	Hand railings constructed for PWDs and SC	150,000.00	0	0	SB
Inadequate access of indigent vulnerable sector (women & children) to social protection as provided under RA 7610, RA9344, RA 9262, RA9775, RA9208	Empowering women and reduce incidence of child pornography, human trafficking, CAR and CICTL	Women welfare program and Child Development Program	Counseling to clients under RA 7610, RA 9262 and observe activities with enable women to contribute and benefit from development and changes like conduct of Women's Month Celebration	Reduced VAWC and CICTL	150,000.00	0	0	MSWDO
Inadequate information on the implementation of PWD programs and services	To update CAPWIDA officers and members on PWD program	Participation on NDPR Week celebration	NDPR Week Celebration	Attendance on NDPR Week Celebration	40,000.00	0	0	MSWDO
Low awareness on Responsible Parenthood and Reproductive Health Act 10354	Increased awareness on Responsible Parenthood and Family Planning	Population Program	Conduct sessions/seminar on Responsible Parenthood and Family Development Sessions	Conducted sessions/ counselling to would be couples and 4Ps beneficiaries	150,000.00	0	0	POPCOM/ MSWDO
Low level of knowledge/ understanding on Gender Sensitivity amount Accounting Personnel	To increase awareness on gender sensitivity among Accounting Personnel	Attend training on GST and Magna Carta for Women	Orientation on GST and Magna Carta for Women	Increased awareness on gender sensitivity among Accounting Personnel	30,000.00	0	0	Mun. Accounting Office/ GFPS
Presidential Decree 965	Increased awareness on Responsible Parenthood and Family Planning	POPCOM and GAD	Conduct marriage counselling on Responsible Parenthood and Family Planning	Would be couples applying for marriage license	25,000.00	0	0	POPCOM/ MSWDO
R.A. No. 9262 / R.A. 8353	Reduced Incidence of VAWC Cases	Women & Children Protection Program	Printing of Tarpaulins / Conduct of IEC related activities	150 pcs printed / Conducted trainings and/or seminars	300,000.00	0	0	MSWDO / Admin Office

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
RA 10121 or the Philippine DRRM Act Sec (2) states that it shall be the policy of the state to adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socioeconomic and environmental impacts of disasters including climate change and promote the involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community	To educate the community and promote equal participation of men and women on disaster risk management focusing on the vulnerable sectors	MDRRM Program (Preparedness Thematic Area) Trialing and Capacity Building for Different Sectors	Conduct of Family Disaster Preparedness and Response Training	Atleast 10 barangays oriented in every quarter with 50 participants: Male: 25 Female: 25 Facilitators: 5	860,000.00	0	0	MDRRMO/ Liga ng mga Barangay
Sub-total					12,495,000.00	1,002,800.00	0.00	
<b>Total B (MOOE+PS+CO)</b>					<b>13,497,800.00</b>			
<b>ATTRIBUTED PROGRAMS</b>								
Title of LGU Program or Project			HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office	
-			-	0.00	0.00		-	
<b>Total C</b>					<b>0.00</b>	<b>0.00</b>		
<b>GRAND TOTAL (A+B+C)</b>					<b>14,472,800.00</b>			
Prepared by:   <b>JOCELYN M. INGRATO</b> Chairperson, G/PS TWG			Approved by:   <b>HON. EDUARDO C. ONG</b> Local Chief Executive			DATE:  <b>31/03/2022</b> DD/MM/YEAR		



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-284

**A RESOLUTION ADOPTING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP) FOR CY 2023 OF THE MUNICIPALITY OF CARIGARA AS PER APPROVED MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 2022-09 DATED SEPTEMBER 23, 2022.**

**WHEREAS**, submitted to this sanggunian for consideration is the 5% Municipal Disaster Risk Reduction Management Fund Investment Plan (**MDRRMFIP**) for CY 2023 that was formulated by Municipal Disaster Risk Reduction Management Council (**MDRRMC**);

**WHEREAS**, it was disclosed that the 5% **MDRRMFIP** for CY 2023 was derived both from the National Tax Allocation (NTA) and estimated local revenue for FY 2023 of this municipality;

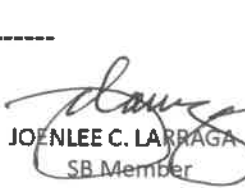
**WHEREAS**, the programs, projects and activities contained in the **MDRRMFIP** for CY 2023 amounts to Eleven Million Four Hundred Thirty-Seven Thousand Eight Hundred Fifty-Eight Pesos & 73/100 (₱11,437,858.73), the Three Million Four Hundred Thirty-One Thousand Three Hundred Fifty-Seven Pesos & 62/100 (₱3,431,357.62) of which will be allotted as 30% Quick Response Fund and the remaining Eight Million Six Thousand Five Hundred One Pesos & 11/100 (₱8,006,501.11) will be assigned as 70% Fund for disaster preparedness, prevention and mitigation;

**WHEREAS**, after review and due deliberation, this sanggunian found the subject **MDRRMFIP** for CY 2023 to be in order and consistent with the mandate of RA10121 (Philippine Disaster Risk Reduction and Management Act of 2010) and other existing rules and regulations;

**WHEREFORE**, on Motion of the Hon. Joselu N. Guia, seconded unanimously, it was –

**RESOLVED**, to adopt the Municipal Disaster Risk Reduction and Management Fund Investment Plan (**MDRRMFIP**) for CY 2023 of the Municipality of Carigara, Leyte as per approved Municipal Disaster Risk Reduction Management Council (**MDRRMC**) Resolution

  
JIMMY A. CAMPOSANO  
SB Member

  
JOENLEE C. LARRAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
EDUARDO C. ONG  
Mun. Vice Mayor / Pres. Officer

  
DEAN AARON G. LURON  
SB Member / SB Fed. Pres.

  
ROMELO P. NIVERA  
SB Member / Liga Fed. Pres.

  
KIM ANTHONY G. ASNER  
SB Member

  
JOSELU N. GUIA  
SB Member

  
LORNA A. MARPA  
SB Member

  
RAUL Z. LLOREN  
SB Member



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 2.Reso No.2022-284 -

No. 2022-09 dated September 23, 2022.


**RESOLVED FURTHER**, that the subject Municipal Disaster Risk Reduction and Management Fund Investment Plan (MDRRMFIP) for CY 2023 be integrated in the Annual Investment Plan (AIP) for CY 2023 of this municipality;

**RESOLVED FINALLY**, to furnish copies of this resolution to the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer, the MPDO, the MDRRMO and all concerned, for their information and guidance.

**APPROVED UNANIMOUSLY: October 19, 2022**

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing resolution

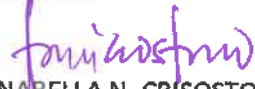
  
ROMEO M. VIOJAN  
SB Secretary


Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

Concurred:

  
JIMMY A. CAMPOSANO  
SB Member


  
ANABELLA N. CRISOSTOMO  
SB Member

  
RAUL Z. LLOREN  
SB Member

  
JOSE N. GUIA  
SB Member


  
ROMEO P. NIVERA  
Liga ng mga Brgy. Pres.

  
JOENLEE C. LARRAGA  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
LORNA A. MARPA  
SB Member

  
KIM ANTHONY G. AGNER  
SB Member

  
DEAN AARON G. LAURON  
SK Federation President



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK  
REDUCTION AND MANAGEMENT COUNCIL MEETING HELD  
ON SEPTEMBER 23, 2022, 9 O'CLOCK IN THE MORNING AT 3<sup>RD</sup> FLOOR,  
MUNICIPAL HALL, BRGY. PONONG, CARIGARA, LEYTE**

**Present:**

HON. EDUARDO T. ONG	-	Presiding Officer
ATTY. WENCESLAO L. NARIDO, JR.	-	Member
MR. ALEJO N. URMENETA	-	Member
MRS. EVELYN A. GRANADOS	-	Member
DR. MA. BELLA V. PROFETANA	-	Member
MR. DARYL DANIEL G. BODO	-	Member
MRS. MA. ARLENE R. GLEAN	-	Member
ENGR. MARIA EVELYN P. REYES	-	Member
MRS. JULIET R. HANOPOL	-	Member
MR. MARVIN B. CLAROS, JR.	-	Member
MS. MA. ELEANOR B. MACALALAG	-	Member
MR. EMERITO S. GAVIOLA	-	Member
MR. EPIFANIO R. BACULANTA, JR.	-	Member
EDGARDO JEFF U. ENCIO	-	Member
MR. REY A. MONTILLA	-	Member
POI MICHAEL PALACIO, PCG	-	Member
PMAJ AMBROCIO V. DEMAIN	-	Member
INSP. LUIS LYMWELL C. MARMITA	-	Member
SJO3 NELSON P. VILLANUEVA	-	Member
MR. ALLAN L. LANIBA, MM, MPA	-	Member
ENGR. LEO EDWARD L. OPPURA	-	Member
ATTY. REGIDOR V. CABALLES, CE	-	Member
MR. JESUS G. BACALLA	-	Member

**Absent:**

MS. IMELDA OMEGA	-	Member
ENGR. JOSEFINA J. JOSOL	-	Member
MS. MELINDA F. GALLARON	-	Member
HON. JOSELU N. GUIA	-	Member
HON. ROMEO NIVERA	-	Member
HON. DEAN AARON G. LAURON	-	Member
1LT. JONNELL S. PARAYNO	-	Member
DR. LEDA CLAROS - ALEGATA	-	Member
ENGR. FELIPE C. MACABANSAG, JR.	-	Member
MRS. TERESITA CAÑEGA	-	Member
MR. ANGELITO R. LOPEZ	-	Member

**RESOLUTION NO. 2022 - 09**

September 23, 2022

**A RESOLUTION APPROVING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN FOR CY 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE BY THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**

**WHEREAS**, the Municipal Disaster Risk Reduction and Management Council formulated the MDRRM Fund Investment Plan for CY 2023 which was extracted from the MDRRM Plan 2019-2024;

**WHEREAS**, the MDRRM Fund Investment Plan for CY 2023 was sourced from the 5% of the combined National Tax Allocation and the estimated revenue from local sources of LGU for FY 2023 for the Municipality of Carigara, Leyte;

**WHEREAS**, the MDRRM Fund Investment Plan for CY 2022 has a financial translation amounting to Php 11,437,858.73 as follows;

30% (Quick Response Fund) -	Php 3,431,357.62
70% Fund -	Php 8,006,501.11
<b>Total -</b>	<b>Php 11,437,858.73</b>

**WHEREAS**, the appropriated funds shall be used to support the disaster risk management activities, such as but not limited to pre-disaster preparedness activities, post disaster activities, payment of insurance premiums and relief and recovery programs;

**WHEREFORE**, on the motion of Mr. Epifanio Baculanta, Jr. duly seconded by Mrs. Evelyn A. Granados, be it;

**RESOLVED**, as it is hereby resolved by the Municipal Disaster Risk Reduction Management Council to approve the 5% Municipal Disaster Risk Reduction and Management Fund Investment Plan for CY 2023 of the Municipality of Carigara, Leyte amounting to Php11,437,858.73.

**RESOLVED FINALLY** that said copy of resolution be furnished to the Municipal Development Council for its inclusion in the Annual Investment Program 2023 and to other concerned offices.

**APPROVED UNANIMOUSLY: September 23, 2022**

\*\*\*\*\*

**I HEREBY CERTIFY**, that the foregoing resolution was duly approved by the Municipal Disaster Risk Reduction and Management Council in a meeting held on September 23, 2022.

Prepared by:

  
**ALEJO N. URMENETA**  
MGDH - I (LDRRMO)

Approved by:

  
**EDUARDO T. ONG, JR.**  
Municipal Mayor/ MDRRMC Chairman

  
**ATTY. WENCESLAO L. NARIDO, JR.**  
Municipal Administrator

**MS. IMELDA OMEGA**  
MLGOO, DILG

  
**DR. MA. BELLA V. PROFETANA**  
Municipal Health Officer

  
**ENP DARYL DANIEL G. BODO**  
Municipal Planning and Development Coordinator

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

**ENGR. JOSEFINA J. JOSOL**  
Municipal Agriculturist

  
**ENGR. MARIA EVELYN P. REYES**  
Municipal Engineer

  
**JULIET R. HANOPOL**  
Municipal Treasurer

  
**MARVIN B. CLAROS, JR., CPA**  
Municipal Accountant

  
**MRS. EVELYN GRANADOS**  
Municipal Social Welfare and Development Officer

**MELINDA F. GALLARON**  
MAT Leader, Municipal Link DSWD 4Ps

  
**EPIFANIO R. BACULANTA, JR.**  
District Supervisor, DepEd Carigara I District

  
**MA. ELEANOR B. MACADALG**  
District Supervisor, DepEd Carigara II District

  
**EMERITO S. GAVIOLA**  
District Head, DepEd Carigara III District

**HON. JOSELU N. GUIA**  
SB Member, Chairperson SB Committee on DRRM

**HON. ROMEO NIVERA**  
President, Liga ng mga Barangay

**HON. DEAN AARON G. LAURON**  
Youth Sector Representative, SK Federation President

  
**EDGARDO JEFF U. ENCIO**  
GAD Focal Person, LDRRMO I

  
**PMAJ AMBROCIO W. DEMAIN**  
Chief of Police, Carigara PNP

  
**SFO4 LUIS LYMWELL C. MARMITTA**  
OIC - Municipal Fire Marshal

*For: Cabaya*

**SJO3 NELSON P. VILLANUEVA**  
OIC – Municipal Jail Warden, BJMP Carigara



**REY A. MONTILLA**  
CERT Team Leader

**2LT JONNELL S PARAYNO**  
Commanding Officer, Acoy 93IB, 81D



**PO1 MICHAEL PALACIO, PCG**  
Sub – Station Commander, PCG

**LEDA CLAROS – ALEGATA, MD**  
Chief of Hospital

*for: Cecilio D. W. Tan Jr.*  
**ALLAN L. LANIBA, MM, MPA**  
General Manager, LEYECO III

*for:*  
**ENGR. LEO EDWARD L. OPPURA**  
District Engineer, DPWH 2<sup>nd</sup> LED

*For: Irigianan*  
**ATTY. REGIDOR V. CABALLES, CE**  
General Manager, MCWD

**TERESITA CAÑEGA**  
Senior Citizens Representative

**ANGELITO R. LOPEZ**  
PWD Representative

**ENGR. FELIPE C. MACABANSAG, JR.**  
Private Sector Representative

*Bacalla*  
**JESUS G. BACALLA**  
DSWD KALAHI – CIDSS ACT – Area Coordinator





**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)  
JANUARY to DECEMBER 2023**

**Municipality of Carigara, Leyte**

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
(1)	(2)	(3)	(6)	(7)	(8)	(9)	(10)
9 - Other Purposes	<b>94 - Disaster Risk Reduction and Management Program</b>						
	<b>1 - 30% Quick Response Fund</b>	MDRRMO		30% of the 5% MDRRMF 2023	3,431,357.62		3,431,357.62
	<b>2 - Preparedness and Mitigation Projects - MOOE</b>						
1 - General Public Services	1. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and retrieval operations						
	1.1 Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and other Response Volunteers	MDRRMO	All Municipal Emergency Responders and Response Volunteers are trained and equipped with USAR techniques.	70% of the 5% MDRRMF 2023	200,000.00		200,000.00
	1.2 Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/ Personnel and Other Stakeholders	MDRRMO	Health volunteers / personnel and other stakeholders are trained and equipped with SFA and BLS techniques	70% of the 5% MDRRMF 2023	150,000.00		150,000.00
	1.3 Conduct of SRR Trainings to All Barangays Volunteer Groups and Responders	MDRRMO	Barangay volunteer groups and responders are trained and equipped on search, rescue and retrieval techniques.	70% of the 5% MDRRMF 2023	200,000.00		200,000.00
	2. Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA	MDRRMO	DRRM-CCA activities conducted to all 49 barangays and other stakeholders. Reproduced and distributed IEC Materials to all schools and other sectors.	70% of the 5% MDRRMF 2023	200,000.00		200,000.00



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)  
JANUARY to DECEMBER 2023**

**Municipality of Carigara, Leyte**

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
1 - General Public Services	3. Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	MDRRMO	Relief food packs stockpiled and prepositioned for possible relief distribution	70% of the 5% MDRRMF 2023	500,000.00		500,000.00
	4. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Relief non-food items and/or hygiene kits/ items available at all times	70% of the 5% MDRRMF 2023	300,000.00		300,000.00
	5. Membership/ Premiums on insurance of emergency response team members and volunteers	MDRRMO	Insurance provided to Emergency Response Team Members and Volunteers	70% of the 5% MDRRMF 2023	50,000.00		50,000.00
	6. Conduct of Risk Assessment, Vulnerability Analysis and Other Science-Based Technology and Methodologies to Enhance LGU Ecological Profile, Sectoral Studies and Mainstream DRRM/CCA in CLUP and CDP						
	6.1 Training on DRRM - CCA Integration in CLUP	MDRRMO	Conducted various activities/ seminars/ trainings/ orientation on Climate and Disaster Risk Assessment and formulated CDRA.	70% of the 5% MDRRMF 2023	500,000.00		500,000.00
	6.2 Updating of Carigara Hazard Mapping Project and Distribution of Hazard Maps and Results of Vulnerability Assessments	MDRRMO	Updated hazard maps and risks and vulnerability assessment in placed and distributed to all 49 barangays	70% of the 5% MDRRMF 2023	200,000.00		200,000.00
4 - Health	7. Purchase of Basic Medical Supplies for Emergency Operations	MDRRMO	Various medical supplies procured and stockpiled for response operations	70% of the 5% MDRRMF 2023	400,000.00		400,000.00
4 - Health	8. Medical Oxygen Refill (installed in the Emergency Response Vehicle) for Response Operations	MDRRMO	Medical Oxygen Tank available at all times for response operations	70% of the 5% MDRRMF 2023	50,000.00		50,000.00
	<b>3 - Preparedness and Mitigation Projects - CO</b>						



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)  
JANUARY to DECEMBER 2023**

**Municipality of Carigara, Leyte**

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
1 - General Public Services	9. Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte - Phase 1	MDRRMO/ MEO	Constructed warehouse for stock contingencies for disaster relief operations in Brgy. Parag-um, Carigara, Leyte	70% of the 5% MDRRMF 2023		5,056,501.11	5,056,501.11
	4 - Others						
1 - General Public Services	10. Provision of alternative livelihood relief or assistance to victims of disasters	MDRRMO	Alternative livelihood or assistance provided to victims of disaster	70% of the 5% MDRRMF 2023	200,000.00		200,000.00
<b>TOTAL (MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN for 2023)</b>					<b>6,381,357.62</b>	<b>5,056,501.11</b>	<b>11,437,858.73</b>

\*Functional classification will be based on projects and activities implemented

Prepared by:

  
**ALEJO N. URMENETA**  
MGDH - I (LDRRMO)

Noted by:

  
**EDUARDO T. ONG, JR.**  
Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: sangguniangbayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122<sup>nd</sup> REGULAR SESSION OF THE 18<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 01, 2021

\* \* \* \* \*

RESOLUTION NO 2021-292

**A RESOLUTION RATIFYING AND ADOPTING THE LOCAL CLIMATE CHANGE ACTION PLAN FOR 2022 TO 2028 OF THE MUNICIPALITY OF CARIGARA, LEYTE**

Whereas, RA 9729 or the Climate Change Act of 2009 mandates the mainstreaming of climate change into government policy formulations and establishing the framework strategy and program on climate change;

Whereas, Section 14 thereof states that the Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plan in their respective areas which shall be updated regularly to reflect changing social, economic and environmental conditions and emerging issues;

Whereas, the Municipality of Carigara has formulated its Local Climate Change Action Plan (LCAAP) for CY 2022-2028 utilizing the results of the Climate and Disaster Risk Assessment (CDRA);

Wherefore, on Motion of the Honorable Lorna A. Marpa, unanimously seconded it was

Resolved, as it is hereby resolved by the 18<sup>th</sup> Council of the Sangguniang Bayan of Carigara, Leyte to ratifying and adopting the Local Climate Change Action Plan for 2022 to 2028 of the Municipality of Carigara, Leyte.

APPROVED: December 01, 2021

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO T. ONG, JR  
Mun. Vice-Mayor-Presiding Officer

  
DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

  
JOSELU N. GUIA  
SB Member-Liga Fed. Pres.

  
OTHELLO M. CRISOSTOMO  
SB Member

  
ARMANDO M. NEGADO  
SB Member

  
REYNALDO A. BODO  
SB Member

  
GUILLERMO I. PANAL  
SB Member

  
JIMMY A. CAMPOSANO  
SB Member

  
ESTEBAN B. GO  
SB Member

  
RAUL Z. LLOREN  
SB Member

  
LORNA A. MARPA  
SB Member



---

**LOCAL CLIMATE  
CHANGE  
ACTION PLAN  
2022-2028**



UNOFFICIAL COPY



Republic of the Philippines  
Province of Leyte  
Municipality of Carigara

**OFFICE OF THE MUNICIPAL MAYOR**

**MESSAGE OF THE MAYOR**



Republic Act No. 9729 was a challenge to the LGUs being at the front line of planning and implementation of the climate change action plan. It was during my second term that the municipality was able to formulate its very first Local Climate Change Action Plan (LCCAP) covering CY 2016-2021. Although several actions have already been undertaken throughout its implementation, much is yet to be done to address and reflect the social, economic and environmental conditions which changes overtime.

I would like to congratulate the technical working group behind the formulation of the CY 2022-2028 Local Climate Change Action Plan (LCCAP) of the municipality of Carigara, Leyte. Your dedication, hard work and collaborative efforts in coming up with an evidence-based plan is truly commendable despite emerging challenges in the course of local governance. It is my great pride that before my three-year term as the Municipal Mayor ends, the municipal LGU was able to come up with an approved and updated LCCAP and I am looking forward to the fruition of all these endeavors as we try to mitigate and adapt to the effects of climate change towards a better Carigara.

  
EDUARDO C. ONG



Republic of the Philippines  
Province of Leyte  
Municipality of Carigara

## OFFICE OF THE MUNICIPAL VICE-MAYOR

### MESSAGE OF THE VICE MAYOR



Upon my assumption to office as the Vice-Mayor of Carigara, Leyte, I, along with the members of the Sangguniang Bayan, have always supported our Municipal Mayor in all of the municipality's programs, projects and activities because we have always believed that these were all for the benefit of our people and the community.

With the Local Climate Change Action Plan (LCCAP) for CY 2022-2028, the legislative department assures all of you that we will take appropriate actions in coming up with policies/legislations expected of us to support the implementation of the plan. Climate change is inevitable; thus, it is part of the factors worth considering in our delivery of services to our people and the community.

Our warmest gratitude to the LGU functionaries who have worked hand in hand to make the municipality's LCCAP as comprehensive as possible.

  
EDUARDO T. ONG JR



**Table of Contents**

**MESSAGE OF THE MAYOR**..... 3

**MESSAGE OF THE VICE MAYOR**..... 4

**LIST OF FIGURES**..... 8

**LIST OF TABLES**..... 9

**LIST OF ACRONYMS AND ABBREVIATIONS**..... 10

**DEFINITION OF TERMS**..... 11

**CHAPTER 1: BACKGROUND**..... 13

**1.1 RATIONALE OF THE PLAN** ..... 14

**1.2 ECOLOGICAL PROFILE**                      **17**

    1.2.1 Brief Historical Background..... 17

    1.2.2 Geophysical Characteristics..... 17

    1.2.3 Demographic Profile..... 20

    1.2.4 Education ..... 24

    1.2.5 Economy..... 26

    1.2.6 Environment..... 28

    1.2.7 Infrastructure and Support..... 28

    1.2.8 Transportation ..... 30

    1.2.9 Institutional Machinery ..... 31

**1.3 PLANNING CONTEXT**                      **33**

    Vision: ..... 33

    Goals: ..... 33

**1.4 PLANNING APPROACH**                      **34**

    Climate Change Adaptation and Mitigation ..... 35

    LCCAP Core Team and Stakeholders ..... 36

..... 38

**CHAPTER 2. RISK ASSESSMENT** ..... 38

**2.1 CLIMATE RELATED HAZARDS AND ITS IMPACT TO LGU**    **40**

    Representative Concentration Pathways..... 41

    Projected Changes in Seasonal Temperature..... 43

    Projected Changes in Seasonal Rainfall..... 45

    Hazard Inventory..... 50

    Hazard Susceptibility..... 52

Records of Previous Disaster.....	55
<b>2.2 POTENTIAL IMPACTS ON EXPOSED ELEMENTS</b>	<b>57</b>
Impact Chain Analysis and Climate Change Risk Assessment for Increase in Temperature .....	59
Impact Chain Analysis and Climate Change Risk Assessment for Increase in Rainfall ....	67
<b>2.3 VULNERABILITY ASSESSMENT RESULTS</b>	<b>75</b>
Vulnerability and Cross – Sectoral Analysis.....	82
Adaptive Capacity Assessment.....	83
.....	86
<b>CHAPTER 3: STRATEGIC ACTIONS</b> .....	<b>86</b>
<b>3.1 GOALS AND OBJECTIVES</b>	<b>86</b>
Goals .....	86
Objectives .....	86
<b>3.2 LONG LIST OF LOCA OPTIONS</b>	<b>87</b>
<b>CHAPTER 4: MONITORING AND EVALUATION</b> .....	<b>102</b>
<b>REFERENCES</b> .....	<b>103</b>
<b>ANNEX A. RECORDS OF PREVIOUS DISASTER</b>	<b>104</b>
<b>ANNEX B. HAZARD SUSCEPTIBILITY MATRIX</b>	<b>106</b>

## LIST OF FIGURES

Figure 1: Location Map of Carigara .....	18
Figure 2: Topographic Map of Carigara .....	19
Figure 3: Average Rainfall.....	20
Figure 4: Age-Sex Distribution by Age Group 2015 .....	23
Figure 5: Top 10 Barangays in Carigara in Terms of Total Population: 2015 .....	32
Figure 6: Municipality of Carigara Local Framework Strategy on Climate Change.....	34
Figure 7: Operational Diagram of Local Framework Strategy on Climate Change .....	35
Figure 8: RCP Emission Scenarios .....	41
Figure 9: Flood Hazard Map of Carigara.....	53
Figure 10: Rain and Earthquake Induced Landslide Hazard Map of Carigara .....	54
Figure 11: Storm Surge Hazard Map of Carigara .....	55
Figure 12: Structure of an impact chain according to the IPCC AR5 approach. General overview of the concept (above) and detailed structure (below).....	57
Figure 13: Increase in Temperature Impact Chain Analysis to Agriculture Ecosystem .....	59
Figure 14: Increase in Temperature Impact Chain Risk Assessment to Agriculture Ecosystem .....	60
Figure 15: Increase in Temperature Impact Chain Analysis to Forest Ecosystem .....	61
Figure 16: Increase in Temperature Impact Chain Risk Assessment to Forest Ecosystem.....	62
Figure 17: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem.....	63
Figure 18: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem.....	64
Figure 19: Increase in Temperature Impact Chain Analysis to Urban Ecosystem.....	65
Figure 20: Increase in Temperature Impact Chain Risk Assessment to Urban Ecosystem .....	66
Figure 21: Increase in Rainfall Impact Chain Analysis to Agriculture Ecosystem.....	67
Figure 22: Increase in Rainfall Impact Chain Risk Assessment to Agriculture Ecosystem .....	68
Figure 23: Increase in Rainfall Impact Chain Analysis to Forest Ecosystem .....	69
Figure 24: Increase in Rainfall Impact Chain Risk Assessment to Forest Ecosystem .....	70
Figure 25: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem.....	71
Figure 26: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem.....	72
Figure 27: Increase in Rainfall Impact Chain Analysis to Urban Ecosystem .....	73
Figure 28: Increase in Rainfall Impact Chain Risk Assessment to Urban Ecosystem.....	74

## LIST OF TABLES

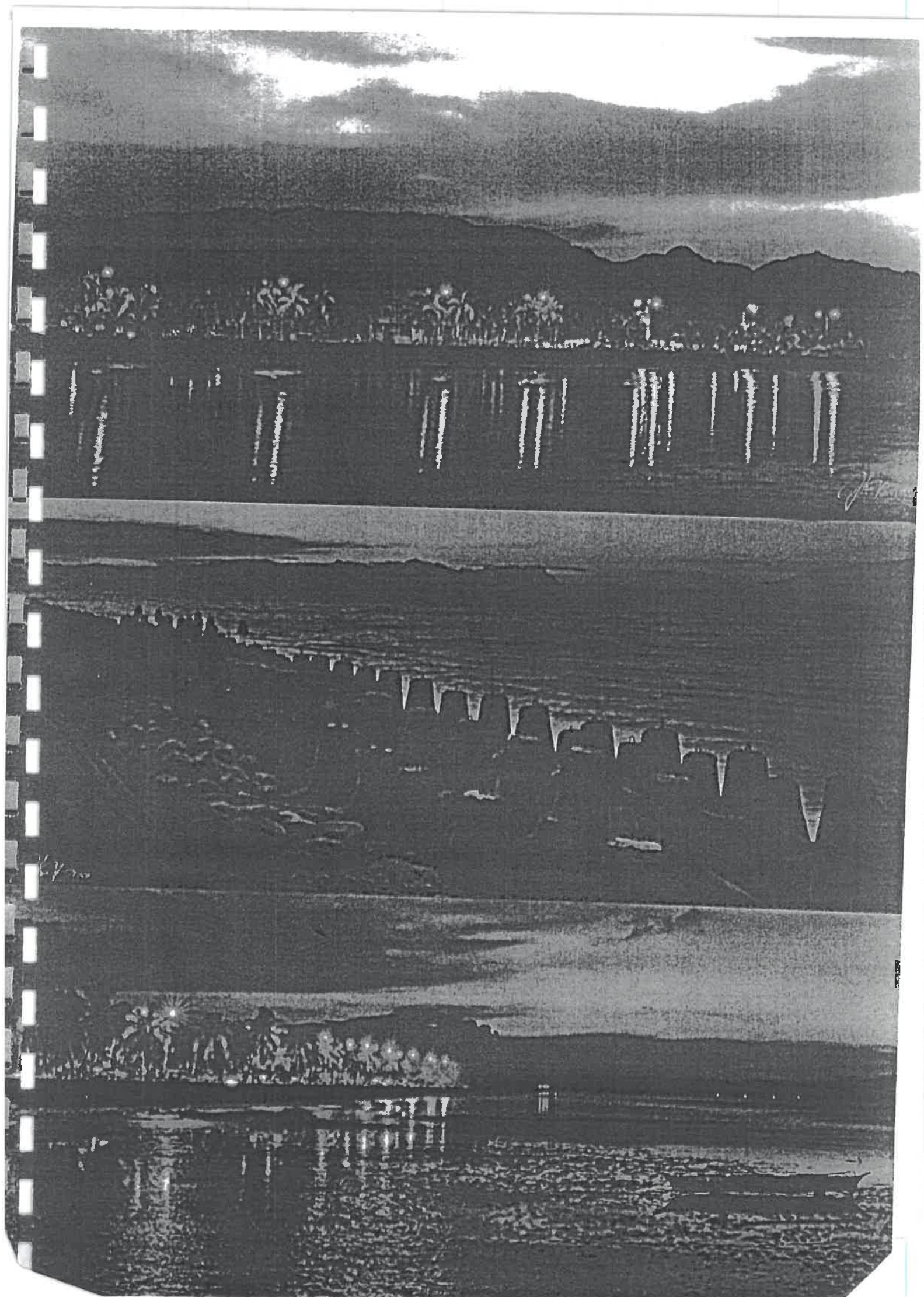
Table 1: Population and Annual Growth Rate by census year and Population Projection (2020).....	20
Table 2: Population Size and Average Annual Growth Rate by Barangay .....	21
Table 3: NCCAP Work Priorities and Outcomes .....	33
Table 4: LCCAP Core Team Composition .....	37
Table 5: Projected Changes in Seasonal Temperature for Leyte.....	42
Table 6: Projected Changes in Seasonal Rainfall for Leyte .....	49
Table 7: Hazard Inventory Matrix, Municipality of Carigara.....	50
Table 8: Climate Related Hazards and Impacts .....	75
Table 9: Vulnerability and Cross - Sectoral Analysis.....	82
Table 10: Adaptive Capacity Assessment .....	84
Table 11: Climate Change Actions for Social Sector.....	88
Table 12: Climate Change Actions for Economic Sector .....	91
Table 13: Climate Change Actions for Environmental Sector.....	93
Table 14: Climate Change Actions for Infrastructure Sector .....	97

## LIST OF ACRONYMS AND ABBREVIATIONS

ABC	Association of Barangay Captains
BDRRMC	Barangay Disaster Risk Reduction Management Committee
Brgy.	Barangay
CC	Climate Change
CCA	Climate Change Adaptation
CCC	Climate Change Commission
CCVI	Climate Change Vulnerability Index
CDP	Comprehensive Development Plan
CLUP	Comprehensive Land Use Plan
DA	Department of Agriculture
DENR	Department of Environment and Natural Resources
DepEd	Department of Education
DILG	Department of Interior and Local Government
DOST	Department of Science and Technology
DPWH	Department of Public Works and Highways
DRR	Disaster Risk Reduction
DRRM	Disaster Risk Reduction and Management
EMB	Environmental Management Bureau
GG	Greenhouse Gases
IEC	Information and Education Campaign
IRA	Internal Revenue Allotment
LDC	Local Development Council
LCCAP	Local Climate Change Action Plan
LCE	Local Chief Executive
MGB	Mines and Geo-sciences Bureau
NCCAP	National Climate Change Action Plan
NGA	National Government Agency
NGO	Non-Government Organization
PhiVolcs	Philippine Institute of Volcanology and Seismology
PNP	Philippine National Police
POs	People's Organization
PPP	Public-Private Partnership
RA	Republic Act
SB	Sangguniang Bayan
TWG	Technical Working Group

## DEFINITION OF TERMS

- Adaptation** refers to the adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities.
- Adaptive capacity** refers to the ability of ecological, social or economic systems to adjust to climate change including climate variability and extremes, to moderate or offset potential damages and to take advantage of associated opportunities with changes in climate or to cope with the consequences thereof.
- Climate Change** refers to a change in climate that can be identified by changes in the mean and/or variability of its properties and that persists for an extended period typically decades or longer, whether due to natural variability or as a result of human activity.
- Climate Variability** refers to the variations in the average state and in other statistics of the climate on all temporal and spatial scales beyond that of individual weather events.
- Climate Risk** refers to the product of climate and related hazards working over the vulnerability of human and natural ecosystems.
- Greenhouse gases (GHG)** refers to constituents of the atmosphere that contribute to the greenhouse effect including, but not limited to, carbon dioxide, methane, nitrous oxide, hydrofluorocarbons, perfluorocarbons and sulfur hexafluoride.
- Mitigation** in the context of climate change, refers to human intervention to address anthropogenic emissions by sources and removals by sinks of all GHG, including ozone depleting substances and their substitutes.
- Mitigation** In the context of climate change, refers to human intervention to address anthropogenic emissions by sources and removals by sinks of all GHG, including ozone depleting substances and their substitutes.
- Vulnerability** refers to the degree to which a system is susceptible to, or unable to cope with, adverse effects of climate change, including climate variability and extremes. Vulnerability is a function of the character, magnitude, and rate of climate change and variation to which a system is exposed, its sensitivity, and its adaptive capacity.



# Chapter

## CHAPTER 1: BACKGROUND

Climate change is one of the strongest development agenda of the 21st century. Global scientific studies conducted by the Intergovernmental Panel on Climate Change (IPCC) have confirmed that the change in global temperature is already irreversible. The last three decades have been successively warmer at the Earth's surface than any preceding decade since 1850 (IPCC, 2014). The glaciers around the world continue to melt resulting to an alarming rate of sea level rise. Concentrations of the greenhouse gases in the atmosphere have increased to unprecedented levels in the past years, especially carbon dioxide wherein 30% from anthropogenic emissions has been absorbed by the ocean causing acidification.

Based from the observed changing climate patterns and increasing greenhouse gas emissions, the warming cannot be explained by natural causes alone. "It is extremely likely that human influence has been the dominant cause of the observed warming since the mid-20th century" (IPCC, 2014).

Climate change is happening worldwide. The Philippines, located at Western Pacific Ocean where storms originate, is not exempted from it. The manifestations of extreme weather events which cause losses in terms of livelihood, infrastructure, and even lives have become more frequent in recent years. This became evident in the year 2013 when Super Typhoon Yolanda hit the country killing 6, 300 people. Based from the events of 2013, German Watch, an environmental organization, listed the Philippines as the country most affected by climate change (Global Climate Change Index 2015). In the same index based on 1994-2013 records, the Philippines ranked 5th in the list, with Honduras, Myanmar and Haiti on top. According to them, "less developed countries are generally more affected than industrialized countries."

The municipality of Carigara, a 2<sup>nd</sup> class municipality is not excluded from the adverse effects of the changing climate. The location of the municipality in the eastern part facing the Pacific Ocean

---

### BACKGROUND

- 1.1 Rationale
- 1.2 Ecological Profile
- 1.3 Planning Context
- 1.4 Planning Approach



is an inevitable factor that contributes to the vulnerability of the municipality. More storms enter the Philippine Area of Responsibility (PAR) and the municipality's "proximity to the sea and the dependence of the economy to fishing makes it vulnerable to impacts like rising sea levels, storm surges, warmer sea surface temperatures, and ocean acidification.

The municipality's LCCAP 2022-2028 is organized as follows. Chapter I introduces the rationale of the plan and the ecological profile of the municipality. It also discusses the planning context and approach used in reference to the National Climate Change Action Plan. In Chapter II, climate related hazards are assessed and its potential impacts to the ecosystem present in the municipality. The risk assessment of the municipality centers on four climate stimuli namely: increase in temperature, extreme rainfall, flooding and drought, which are projected to affect the forty-nine barangays of Carigara. These barangays are classified into three ecosystems; (1) Low-lying barangays is composed of barangays (*Bagong Lipunan, Balilit, Barugohay Central, Barugohay Sur, Barugohay Central, Barayong, Bislig, Canal, Cutay, Lower Hiraan, Lower Sogod, Manloy, Pangna, Parena, Rizal, Sagkahan, San Juan, Sawang, Tagak and Uyawan,*) (2) Upland barangays (*Binibihan, Caghalo, Camansi, Candigahub, Canfabi, Canlamapay, Cogon, Hiluctogan, Libo, Macalpi, Paglaum, Parag-um, Piloro, San Isidro, Tigbao, Tinaguban, Upper Hiraan and Upper Sogod*) and (3) Coastal Barangays (*Barugohay Norte, Baybay, East Visoria, Guidapunan East, Guindapunan West, Jugaban, Naugisan, Ponong, San Mateo, Tangnan and West Visoria*). From these ecosystems, there are five systems of interest to which the assessment will focus on; a. Population, b. Natural resources, c. Urban areas, d. Critical point facilities and e. Lifeline utilities. Chapter III, outlines the objectives and goals of the municipality and its list of adaptation and mitigation actions, its ranked policy options and the priority investments. These adaptation and mitigation actions were derived from the existing plans of the municipality, CLUP and CDP. Chapter IV discusses the monitoring and evaluation mechanisms that will provide feedback information and data which will be useful for the necessary revision of priority areas of concern.

## 1.1 RATIONALE OF THE PLAN

Section I, Article II of the Philippine Constitution states that, "The state shall protect and promote the right of the people to a balanced and healthful ecology in accord with the rhythm and harmony of nature."

Cognizant to the urgency for action on climate change, the Philippines passed Republic Act 9729, also known as the Climate Change Act of 2009, anchored on the constitutional provision which states that "it is the policy of the State to afford full protection and the advancement of the right of the people to a balanced and healthful ecology... to fulfill human needs while maintaining the quality of the natural environment for current and future generations."

Furthermore, Section 14 of RA 9729 provides that LGU shall be the frontline agencies in the formulation, planning and implementation of climate change action plans in their respective areas, shall formulate their Local Climate Change Action Plan, consistent with the provisions of the Local Government Code, the Framework, and the National Climate Change Action Plan.

The process for developing the Climate Change Action Plan of Carigara recognizes that this cannot simply be a linear process, but requires a variety of simultaneous and interlocking activities. At every stage, these steps are complemented by two crosscutting processes: stakeholder engagement and adaptive capacity assessment.

The Municipality of Carigara Local Climate Change Action Plan 2022-2028 is anchored on the National Framework Strategy on Climate Change (NFSCC) which was adopted in April 2010 with the following Guiding Principles (Office of the President- Climate Change Commission 2010):

1. The Framework envisions a climate risk-resilient Carigara with healthy, safe, prosperous and self-reliant communities, and thriving and productive ecosystems.
2. The goal is to build the adaptive capacity of communities and increase the resilience of natural ecosystems to climate change, and optimize mitigation opportunities towards sustainable development.
3. Carigara as a key municipality in Leyte is committed to the country's core principle of common but differentiated responsibilities and respective capabilities.
4. The precautionary principle guides the municipality's climate change framework and shall take precautionary measures to anticipate, prevent or minimize the causes of climate change and its adverse effects. Where there are threats of serious or irreversible damage, lack of full scientific certainty should not be used as a reason for postponing such measures.
5. The Framework is risk-based, and strategies/activities shall be formulated, with decisions made based on the causes, magnitude and impact of risks.

6. Climate change knowledge is science-based, and shall draw from scientific contributions and best practices from communities taking into considerations local circumstances.
7. The key priorities shall be adaptation and mitigation, with an emphasis on adaptation as the anchor strategy. Whenever applicable, mitigation actions shall also be pursued as a function of adaptation.
8. Adaptation measures shall be based on equity, in accordance with common but differentiated responsibility; special attention must be given to ensure equal and equitable protection of the poor, women, children and other vulnerable and disadvantaged sectors.
9. Even with inadequate scientific information, anticipatory adaptation measures should be undertaken to prevent or minimize the causes and potential impacts of climate change, whenever necessary.
10. The Framework adopts the Philippine Agenda 21 for Sustainable Development, to fulfil human needs while maintaining the quality of the natural environment for current and future generations.
11. The principle of complementation shall be observed to ensure that climate change initiatives by one sector do not restrict the adaptation of other sectors.
12. The Framework recognizes the roles of agencies and their respective mandates as provided by law. The Framework also recognizes the principle of subsidiarity and the role of barangays as front-liners in addressing climate change.
13. The Framework recognizes the value of forming multi-stakeholder participation and partnerships in climate change initiatives, including partnerships with civil society, the private sector and barangays, and especially with the urban poor and other marginalized groups most vulnerable to climate change impacts.
14. Policy and incentive mechanisms to facilitate private sector participation in addressing adaptation and mitigation objectives shall be promoted and supported.

## 1.2 ECOLOGICAL PROFILE

### 1.2.1 Brief Historical Background

According to local legend, the town got its name from the original settler, the founder of the town, **Datu Gara**. People referred to the place as **Kan Gara**, meaning "that of Gara" or simply "**Gara's**". The historian, Jaime de Veyra, in his book *Tandaya or Candaya* says, that Carigara is the *Tandaya or Candaya* mentioned in Loarca's "Accounts of Encomiendas"; that the name may have been originally **Kan Daya, Kan Darag, or Kan Gara**; that **Kan Dara** became **Kan Gara** and for phonetic convenience **finally became Kalgara** from which the Spaniards derived its present name **CARIGARA**. This is partly affirmed in the 'Relacion de Don Miguel de Loarca' written in 1582 which lists Carigara as the *biggest, most populous and most organized town in Leyte* at that period.

Carigara became the Residencia Capital, the hub of all Jesuit activities for Eastern Visayas. As political stability became established, Carigara became not only the spiritual but also the political center and premier port of Samar and Leyte. It once became a capital of Leyte when Don Pedro de Antonio took over as Alcalde Mayor in November 20, 1823, but three years later, the next Alcalde advocated returning to Tacloban, the plea was finally granted on February 26, 1830.

### 1.2.2 Geophysical Characteristics

#### *Location and area*

Carigara is located at geographical coordinates 11° 18' 07.413" North Latitude and 124° 41' 07.737" East Longitude, North of the Province of Leyte, and in the central portion of Region VIII or Eastern Visayas. It is set in the middle of the crescent formed by the shores of Carigara Bay which forms its natural northern boundary and separates it from Biliran Island to the northwest, Daram Island directly north and the southwestern of Samar to the northeast. It is bounded on the North by Carigara Bay, on the East by Barugo, Tunga and Jaro, on the South by Ormoc City and Kananga and on the West by Capococan. The latter is a former barangay of Carigara, which was separated and given municipal status in January 1920. Carigara is located at geographical coordinates 11 18'07.413" North Latitude and 124 41'07.737: East Longitude.

It has 49 barangays 5 of which are in the poblacion. The Poblacion is located 54 kilometers away from Tacloban City, the capital of Leyte and regional center of Region VIII or Eastern Visayas. It could be reached by sea and land transportation.

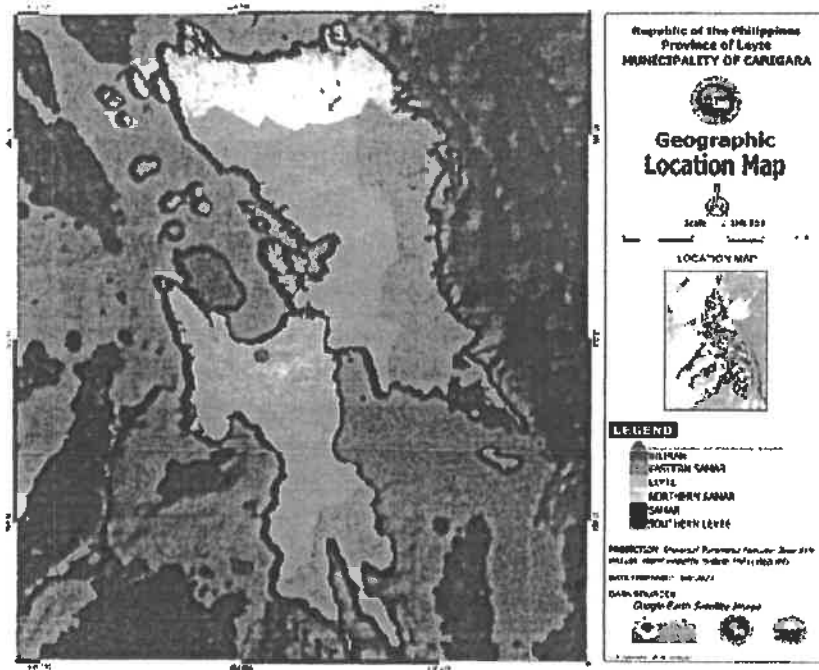


Figure 1: Location Map of Carigara

### Topography

Carigara has mixed topographic relief. The terrain of the municipality in its northern portion is a flat and low means, the western beginnings of the Eastern plain of Leyte. It has also a broad area of level to nearly level land. Of recent geological origin, it starts from barely above sea level, has a very shallow water table resulting in some places in fresh water marshes and tidal basins. The plains extend eastwards and southwards with a very slight slope and merges after an average distance of seven kilometers with the foothills of the central Cordillera de Leyte. This central mountain range, a part of which forms the southern backdrop of the municipality has, at least, within the municipality four peaks higher than 1,000 meters. Mt. Peña Daku (1,200 meters), Mt. Peña Guti (1,142 meters), Mt. Pinagbahian (1,029 meters) and Mt. Kabahian (1,021 meters). The plain cover 6,105.00 hectares or 53.65%.

The southwestern portion has a big percentage of a very steeply sloping land in many directions to mountainous and hilly areas and small percentage of a steeply in many directions. The western portion of the municipality has a big percentage of a moderately undulating, rolling and sloping in many directions. Rough mountainous land covers about 6,380 hectares (54.13%) in the western and southwestern parts of the municipality. The classification refers to very rough lands dominantly stony (hard igneous rocks) in character but it includes small areas of land suitable for cropping and considerable land suitable for grazing.

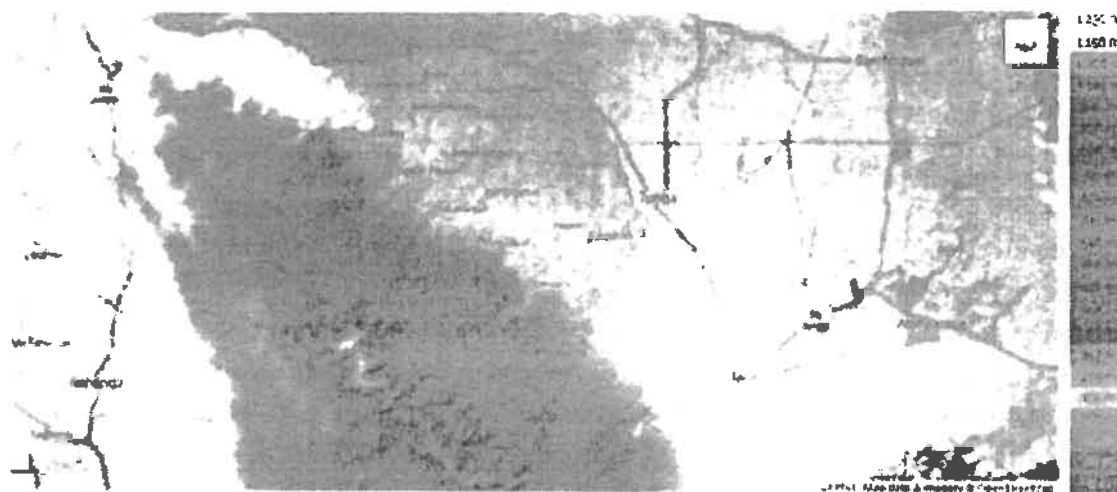


Figure 2: Topographic Map of Carigara

### Climate

Carigara falls within the intermediate second type of climate, the tropical rainforest type which is characterized by rank vegetation and abundant rainfall throughout the whole year exceeding 100 inches which indicates an adequate water supply at all times. It is affected by the trade winds with no distinct dry season but rather a more pronounced rainfall from November to January, while the dry seasons occurs from March to June. Figure 3 below shows the historical data of the average rainfall from July 2019 to July 2020. Carigara experiences *extreme* seasonal variation in monthly rainfall. The most rain falls during the month of December, with an average total of accumulation of 458.1 mm. The average temperature of the municipality is 31.08 degrees Celsius. Experiencing light to heavy rainfall and how often it occurs could have a beneficial and detrimental effects in agriculture, environment and human life. Frequent and adequate rainfall benefits include fertile land and abundant harvest for agriculture. On the contrary, managing and controlling the effects of heavy rainfall and possible flooding which could threaten human life, property and loss of crops and livestock remain a challenge.

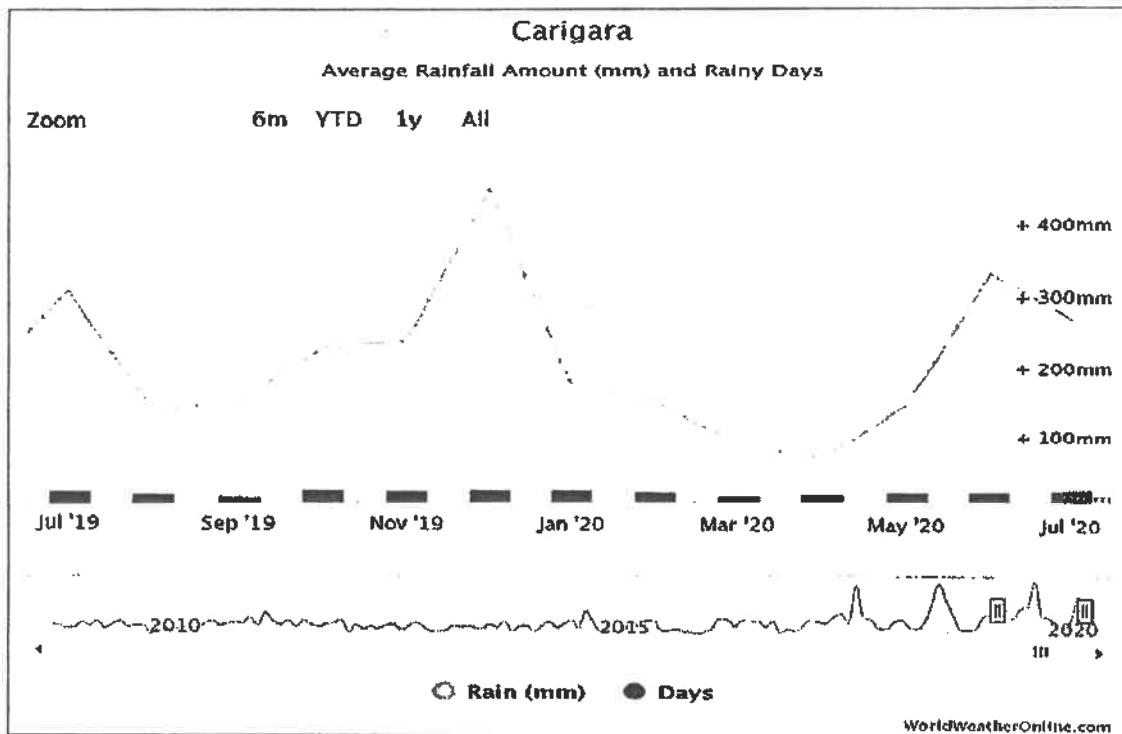


Figure 3: Average Rainfall

### 1.2.3 Demographic Profile

#### Population

In the latest 2015 Census of Population, Carigara has an actual total population of 51,345 as of August 1, 2015 which is 3,901 persons higher than the May 1, 2010 count of 47,444. It was also higher by 7,890 persons from its total count in May 1, 2000, thus, ranked as the 11<sup>th</sup> highest population count among the cities/municipalities in Leyte.

Table 1: Population and Annual Growth Rate by census year and Population Projection (2020)

AREA	Total Population				Population Growth Rate (PGR)		
	2000	2010	2015	2020	2000-2010	2010-2015	2015-2020
Carigara	43,455	47,444	51,345		0.88	1.52	

The growth rate of 1.52 percent annually from 2010 to 2015 is higher than the 0.88 from its population growth rate in 2000-2010 by 0.63 percentage point. Population in 2015 consist of 3.0 percent of the total population of Leyte (excluding Tacloban City). The ascending population growth rate is attributable to the increasing number of migrants coming from nearby/adjacent municipalities and even from various cities (e.g. Tacloban City, Ormoc City, Cebu City, Manila, etc.) Hence, boosting economic activity is noticeable with the new commercial infrastructures

being built like the J&F Department Store, Puregold, Brodeth Marketing, and Emerald Depot which signify more human resource is needed, thus contributes to population growth. Although, there are incidences of deaths of people caused by calamities, diseases, accidents and natural deaths, still a mark of economic development is visible and even progressive.

Meanwhile, out of 49 barangays, Barangay Sawang records the highest population for the last two (2) census years (2010 & 2015) with 2,850 and 2,858 counts followed by Barangay Baybay with 2,485 and 2,809 and Brgy. Ponong with 2,734 and 2,770 respectively. These barangays are found in the urban area, in which Barangay Baybay as the central business, trade and industry of Carigara.

Table 2: Population Size and Average Annual Growth Rate by Barangay

Population Size and Average Annual Growth Rate by Barangay

Of the 49 barangays within the municipality, 5 barangays or 10.2% are classified as urban barangays (Baybay, Ponong, Sawang, San Mateo and Jugaban), and the rest of the 44 barangays or 89.8% are rural. From the period of 2010 to 2015, the urban population of Carigara grew at 0.77% annually while the rural population at 1.86%. The pace of urbanization was -1.0% and this showed that rural population was growing a little bit faster than the urban, not to mention that people who used to reside in a NO BUILD ZONE were relocated to housing units by the National Housing Authority situated in the barangays of Sagkahan and Parag-uri.

Barangay	Population		Average Growth Rate
	Previous Census Year 2010	Latest Census Year 2015	
Bagong Lipunan	474	506	1.32%
Balilit	971	998	0.55%
Barayong	305	312	0.45%
Barugohay Central	1045	1142	1.79%
Barugohay Norte	1952	2165	2.09%
Barugohay Sur	880	991	2.40%
Baybay (Pob.)	2485	2809	2.48%
Binibihan	1171	1265	1.56%
Bislig	723	745	0.60%
Caghalo	1187	1340	2.45%
Camansi	1084	1145	1.10%
Canal	754	840	2.18%
Candigahub	837	975	3.10%
Canfabi	426	463	1.68%
Canlampay	903	1102	4.06%
Cogon	630	682	1.60%



Cutay	880	989	2.36%
Guindapunan East	1201	1219	0.30%
Guindapunan West	845	927	1.87%
Hiluctogan	742	812	1.82%
Lower Hiraan	399	448	2.34%
Upper Hiraan	720	880	4.10%
Jugaban (Pob.)	2340	2432	0.77%
Libo	1002	1042	0.79%
Macalpi	932	973	0.86%
Manloy	1048	1055	0.13%
Nauguisan	937	973	0.76%
Paglaum	484	471	-0.54%
Pangna	834	881	1.10%
Parag-um	1195	1278	1.35%
Parena	704	860	4.08%
Piloro	489	530	1.62%
Ponong (Pob.)	2734	2770	0.26%
Rizal	417	438	0.99%
Sagkahan	961	1135	3.38%
San Isidro	318	320	0.13%
San Juan	282	359	4.95%
San Mateo (Pob.)	1485	1489	0.05%
Sta. Fe	393	433	1.96%
Sawang (Pob.)	2850	2858	0.06%
Lower Sogod	529	578	1.79%
Upper Sogod	562	662	3.33%
Tagak	568	541	-0.97%
Tangnan	730	793	1.67%
Tigbao	595	605	0.33%
Tinaguban	1106	1168	1.10%
Uyawan	803	895	2.19%
East Visoria	845	1117	5.74%
West Visoria	1687	1934	2.77%
TOTAL	47444	51345	1.59%

Source: NSO/Survey 2010 & 2015

#### Population density

Carigara's total land area is at 11,786.36 hectares or 117.8636 square kilometers. It had a total population of 51,345 in 2015 which was 3,901 or 8.22% higher than year 2010 and 7,890 or 18.16% higher than year 2000. The municipality's population density/sq. Km. in 2015 posted at

436 persons per square kilometer, which is higher than in 2000 and 2010 at 369 and 403 square kilometers, correspondingly.

In 2015, Barangay East Visoria registered a highest growth rate of 5.74% with a total population of 1,117 (2.18%). On the contrary, Barangay Sawang topped as the highest population of 2,858 but with a low growth rate of 0.06%.

*Age-sex structure*

The Municipality of Carigara has a total population of 51,345 in 2015 census. Ages 15-64 years old signifies the largest share in the population with 33,647 counts or 65.53% of the total population in the same census year. The next largest age group are the child and youth group in the age range of 0-14 years old. They represent the 34.47% of the population or 17,698 counts. Persons aged 65 years old and above (6.40%) has the smallest population of age group.

The median age of the total population of Carigara was 22 years old as recorded from the last two census years (2010 and 2015). Overall, male dominates in the total population of which 26,448 counts or 51.5%, more than half of the total population in 2015. Nevertheless, the numbers of both male and female are not that far that they almost evenly jointly populate the municipality.

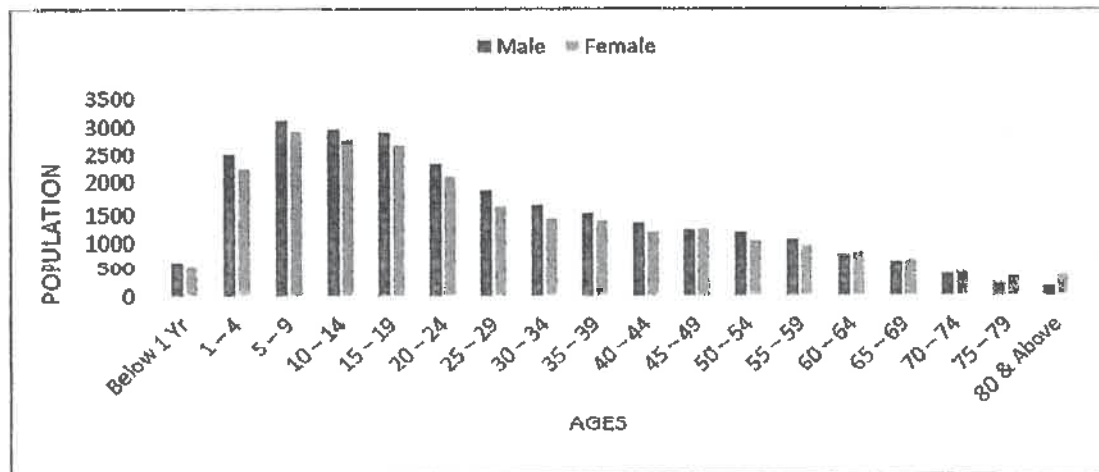


Figure 4: Age-Sex Distribution by Age Group 2015

*Labor force*

Filipinos are known to be hardworking and multitasking people. Putting love and dedication into work are some reasons why other countries hired most of Filipinos workers. As of August 1, 2015, the population of Carigara has reached to 51,345 based from the results of the 2015 Census of Population (POPCEN) and with a number of floating populations of mostly students. It was higher by 8.22% or 3,901 persons as compared to the population count in 2010 and higher by 18.16% or 7,890 persons from its year 2000 census of population.

Majority or 99.7% of the total population of Carigara in 2015 are household population. The remaining 0.3% or 145 persons consisted of institutional population or those inhabiting in collective or institutional living quarters (i.e. hospitals, rehabilitation centers, hotels, dormitories, corrective and penal institutions, lodging houses and other institutional living quarters. The average household size in Carigara dropped from 4.8 in 2010 to 4.5 in 2015 and the dependency ratio is 0.69 with age 15-64 as economically active/productive and working age group.

In 2018, the municipality conducted its profiling and the population density marked at 478.06 persons/sq. Km. (5 persons/ha.). And the number of households is 12,178. Also, 21,208 or 40.35% of the population in 2018 are below 20 years old while, potential labor force (ages 15-64) is 25,458 or 48.43%. Likewise, Carigara contributes a total of 689 overseas workers or what we call the new heroes and 2,151 Kalgaran-ons work as domestic household helpers in the 2018 profiling.

#### **1.2.4 Education**

Education is the premise of progress, in every society and in every family. Carigara offers quality education from pre-school to graduate courses. In fact, Carigara's basic education is already telling on its human resources.

The Municipality of Carigara has 49 barangays and every barangay offers Preparatory Education (Nursery/Daycare), a project of the Department of Social Welfare and Development (DSWD). It also has one municipal day care center (Carigara Recourse Daycare Center) located in front of the LGU building and bringing its total to 50 day care centers. To add, pre- school education is also offered in two (2) private schools (namely: Son of Mary Learning Center and Holy Child Development Center).

Government elementary schools in Carigara are grouped into three districts. These are Carigara district 1, Carigara District 2 and Carigara District 3 and one private school, which is the Holy Child Development Center (HCDC). Elementary education in both public and private schools has a total number of 7,223 enrollees for the school year 2018-2019 that 7,000 of which are admitted in public schools and 223 in private school. Against the elementary school age (6-12 years old) population of 8,422, this translates to 85.92% participation rate based on the survey/profiling initiated by the municipality last 2018. Hence, considering Cassidy Central School had the most number of enrollees amongst the 30 public schools with a total of 1,309 pupils and 50 Licensed Professional Teachers (LPT) for SY 2018-2019, which gives a ratio of 1:26. Kindergarten is also offered in these public elementary schools and private schools with 1,232 public preschoolers and 75 private preschoolers enrolled or 1,307 combined for SY 2018-2019.

Secondary education (both Junlor and Senior High School) is accessible in four national high schools- Carigara National High School (CNHS), Jugaban National High School (JNHS), Sogod National High School (JNHS), Carigara National Vocational High school (CNVS) and 1 private

school – Holy Cross College of Carigara (HCCC). For school year 2018-2019 public schools accepted 5,750 while the private school welcomed 1,266 enrollees which brings it to a total of 7,016. The total population of the secondary school age (13-19 years old) is at 4,391 in the 2018 survey by the municipality, this translates to an 89.71% participation rate. To note, CNHS had the highest number of admissions in SY 2018-2019 with 2,092 students and 80 LPT, which gives a ratio of 1:26. This was followed by JNHS with 1,085 enrollees, then CNVS with 1,633 enrollees, HCCC with 1,266 enrollees and lastly SNHS with 220 enrollees.

Carigara has two schools for tertiary level, the Eastern Visayas State University (EVSU) – Carigara Campus and the HCCC that provide high standard and quality education not only to the locals but also to the nearby municipalities. The latter is privately-owned and run by a religious organization. EVSU accepted 1,724 enrollees and HCCC accepted 262 students in the S.Y 2018-2019. These institutions offer various courses ranging from a 2-year course to a 4-year academic degree course such as arts and sciences, bachelor's degree and the like. The combined enrollment had reached to 1,986. Of the total enrollment, 39.22% are male students while 60.78% are female. The enrollment population are not only comprising residents of Carigara but also from other municipalities contribute to it.

Overall, in terms of enrollment, all levels of education from the pre-school to the tertiary level, females outnumbered males.

#### *Health*

As of 2019, Carigara has 1 government- owned hospital, 1 Municipal Health Center and 15 private Clinics that cater not only to Kalgaran-ons but also to the people of nearby municipalities.

On the other hand, the town has 15 private health clinics with a combined number of 3 beds and 15 counts of "other" facilities. Medical services are provided by 13 Doctors, 6 dentists, 5 nurses, 2 midwives and 3 medical technologists who are highly competent and dedicated in delivering quality services. These private health clinics are conveniently located around town center of Carigara.

In addition, 2 public health facilities are also offered in Carigara that have 27 beds, 3 serviceable ambulances and 5 "other" facilities. Public Health services are also handed to the community by 7 doctors, 39 nurses, 2 dentists, 9 midwives, 1 nutritionist, 5 medical technologists and 1 admin personnel.

The number of medical practitioners who are practicing their profession in Carigara reached 118 in total, 20 of which are doctors, 40 nurses, 8 dentists, 11 midwives, 1 nutritionist and 8 medical technologists. The number of present physicians in Carigara is translated to a ratio of 1:2,813. According to the World Health Organization's standards which is 1 physician per 1,000 population, there is a need for additional doctors to address the health problems of the residents.

### *Housing*

According to the 2018 Barangay Profiles submitted by the 49 barangays to the Municipal Planning and Development Office, there were 9,582 housing units in town. In terms of tenure status 97.5% were owned by the occupants, 2.2 % were rented and 0.3 % were occupied for free. For the same survey, 29.7 % were made from concrete, 38.3 % were semi concrete and 32 % were made from light materials.

### *Protective Services*

Carigara Police Office provides peace, security and order to the town. It has a total number of 31 uniformed police officers which is far beyond the required standards which is 51 (based on policemen to population ratio of 1:1,000). Further, to maintain the peace and order and for quick response in case of emergency the local police has 2 patrol cars and 2 motorcycle and PNP-issued firearms at its disposal.

Security and protective services are further enhanced by the help of their non- uniformed personnel and by the Carigara Municipal Traffic Aide. Carigara police station is located at corner A.T. Aguja and Rebolledo Sts. Brgy. Baybay Carigara Leyte and it has two prison cells.

In the event of unwanted fire that may threaten life and property, fire protection services in Carigara are handled by the local branch of the Bureau of Fire Protection (BFP). The local fire fighting force is comprising of 10 firefighters who are extensively trained in firefighting and 1 fire truck given by the government. Fire station is located at A.T Aguja St, Brgy. Baybay Carigara, Leyte right beside the Philippine National Police – Carigara station. In addition, Carigara has 24 fire hydrants located in different barangays.

## **1.2.5 Economy**

### *Structure*

Carigara has a primarily service-driven economy. The service sector employs the bulk of the towns labor force. There is an increasing number of industrial, commercial and business establishments according to Business Processing and Licensing Office (BPLO). As the Carigara's economy continue to rise, gradual increase of revenue and productivity. There is a trickle effect on the establishment of micro, small and medium scale businesses as well as the availability of jobs which provides more opportunity for employment and income.

There is an increase in the conversion from agricultural to commercial/residential, in effect of the growing population and economic activities, thus, a demand for more shelter and establishments. As of 2017, there were 5,872 backyard raisers, of which raisers of native chicken has the highest number of 2,030 or 34.57%.

The Municipal Agriculture's Office (MAO) records an inventory of agricultural activities for the year 2019. On its record, in Carigara, crop production is considered to have the highest area of 4,441.80 hectares or 37.69%, followed by rice crop production with 3,100 or 26.30%, and lastly fisheries with 40 hectares or 0.34%.

The local government of Carigara focuses on infrastructure and projects that would spur economic growth, as Mayor Eduardo C. Ong stated and bringing its vision into reality.

#### *Trade, Commerce and Services*

Trade, commerce and service in the municipality is very progressive, strategically located between the two major trade centers in Eastern Visayas, the City of Tacloban and Ormoc. This means that Carigara is accessible and alternative between the two markets, it serves as the financial, business and trade center of the six (6) adjacent municipalities (Capoocan, Barugo, Tunga, Jaro, San Miguel and Leyte). Major types of businesses or trades comprise community, social and personal services, wholesale and retail, transportation, communication and storage, financing, insurance, and business services. Business establishments especially in the general merchandise are experiencing brisk business activities. The increasing trend in all numbers of the financial institutions from finance cooperatives, pawnshops, money changers, remittance center and microfinance institutions indicate the positive effect of the continuous development of Carigara's economy brought about the increase of investors.

As of December 2019, Carigara has a total of 509 registered business establishments (69 new and 440 renewals). In the first quarter of 2018, Puregold Jr. has penetrated the town market and became fully operational to serve the Carigaran-ons and the nearby towns. Prior to that, J&F Department Store, a one-stop shopping center with around 20 branches across Visayas and continually expanding, had its business in Carigara beginning in the last quarter of 2017. Major types of business or trade comprise wholesale and retail, financing, branches business services, and community, social and personal services. Records from the Business Permits and License Office (BPLO) of the Municipal Treasurer's Office (MTO) show that there are 56 financial institutions in operation, includes Landbank of the Philippines, a universal bank, and top 3 biggest universal bank in 2019 based on assets (as per BSP), which began providing services to the people of Carigara in 2014, 2 thrift and savings banks, 2 rural banks, 7 finance cooperatives, 5 savings and loans associations with quasi-banking functions, 7 pawnshops, 7 money changers/foreign exchange dealers, 9 remittance centers, and 16 microfinance institutions. The increasing trend in all numbers of the financial institutions entail a positive financial development which also contributes to the economic growth of Carigara.

#### *Agriculture*

Carigara is basically an agricultural town because of its vast plain that is suitable for crop, rice and livestock production, with a total land area of 11,786.36 hectares. A land area of 7,541.8

hectares is devoted to the rice and crop production (3,100 has. for rice production and 4,441.8 has. for crop production), and 40 hectares are into the fisheries. On the other hand, livestock /poultry production land area is yet to be determined since mostly are backyard raisers and privately-owned. The irrigated areas serviced by the National Irrigation Administration produced two crops yearly, while vegetables production including backyard gardening such as fruits, root crops, legumes and leafy assorted vegetables are planted during dry season.

The forest Carigara was once considered the major dollar earner of the province, among the timber species found in the municipality's forest are red and white lauan in greatest quantity, molave, tindalo, apitong, guiho, yakal and other forest product such as rattan, fern, orchids and bamboos.

Carigara bay is abundance in marine life. It used to be the habitat of the premier fish species and other marine resources found in the province.

## 1.2.6 Environment

### *Solid Waste Management*

The present state of solid waste management of the municipality still remains a far cry from being comprehensive, efficient and effective.

Based on the conducted waste analysis and characterization study, biodegradable wastes per capita is 0.177 kilogram/day, recyclable waste per capita is 0.142 kilogram/day, residual waste per capita is 0.037 kilogram/day and special waste per capita is 0.003 kilogram/day. The total waste per capita is 0.360 kilogram/day.

Mixed solid wastes are collected by 2 garbage trucks with 8 garbage collectors serving 16 barangays. Of all the wastes generated from all sources, 61.06% were biodegradable, followed by recyclables with 33.67%, then 4.49% are residual wastes and finally special wastes comprises 0.24%.

In addition, there are 11 market sweepers who are in-charge in cleaning the public market area.

## 1.2.7 Infrastructure and Support

### *Water*

Water is at the core of sustainable development and it's critical for socio-economic development, healthy ecosystem and human survival itself. It is vital for reducing the global burden of disease

and improving the health, welfare and productivity of populations. It is central to the production and preservation of a host of benefits and service of the people. Water is also the heart of adaptation to climate change, serving as the crucial link between the climate system, human society and the environment.

The Municipality of Carigara is very much blessed with natural resources especially on water. It has a lot of rivers and other bodies of waters that serve the urban area and the upland communities.

The water supply of Carigara is served by the Metro Carigara Water District (MCWD, a government owned and controlled corporation (GOCC). It serves 28 out of 49 barangays of the municipality with 96,343 cu. m. consumption and 6,569 household service connections as of February 21, 2020 (based on MCWD record). It has a 8.39% rise in the number of household with access to safe water in a span 1 year.

MCWD also provides water supply to other 4 nearby municipalities (Barugo, Tunga, Capocan, Jaro). MCWD draws 98% of its raw water supply from Maula-og River at Barangay Paglaum, Carigara, Leyte. A secondary source at Kabahian River is taken into consideration. The estimated volume drawn from the current water source is approximately 150 liters per second. At the moment, the cost of water after minimum per cubic meter consumption for commercial (business establishment), residential, commercial (government) were at P 38.10, P19.05, P33.30 respectively.

On the other hand, the rest of the 21 unserved barangays within the municipality have access to water supplies through Level I water system (8 barangays with 1,045 households) and Level II water system (13 barangays with 1,301 households). The increase in population and booming economic activities has accelerated the demand of water supply.

#### *Power*

The Leyte Electric Cooperative Inc. (LEYECO III) serves the electricity power need of Carigara and other adjacent municipalities where its main power source was tapped to NPC Tongonan Geothermal Plant (power capacity of 50MW), Kananga, Leyte, owned by PNOC-Energy Development Corporation (PNOC-EDC), where the power is sustained by 5MVA substation located at Tunga, Leyte. Record shows as of June 2019, there were 12,376 household connections which is 98% of their potential 12,610 household connections. It is higher by 4% from its April 2017 data. The total energy consumption of Carigara in 2019 was recorded at 995,066 kWh. LEYECO III is energizing all 49 barangays and electricity is available 24 hours daily.

With the growing economy in the urban area of Carigara, the need of power is growing in a faster rate because of the increasing number of household gadgets, appliances and a number of new establishments.



### *Administrative Infrastructure*

Aside from being the center of business and trade for the northern part of Leyte the Carigara offers provincial and regional units of national government agencies sub-offices like Land Transportation Office (LTO), Bureau and Jail Management and Penology (BJMP), Bureau of Internal Revenue( BIR), PHILHEALTH, POST OFFICE, Commission on Election (COMELEC), Department of Agrarian Reform (DAR), Philippine Coconut Authority (PCA) and Bureau of Fish and Aquatic Resources (BFAR) which provides services to the locals and other adjoining municipalities.

### *Roads and bridges*

As of 2019, Carigara's road network has a length of 118.515 kilometers. Of these roads, a total of 12.135 kilometers were built by the national government, 26.976 kilometers were funded by the provincial government, 13.535 kilometers were municipal roads and 65.868 meters are barangay roads.

In terms of road type, 89.998 kilometers are concreted; 11.511 kilometers with asphalt overlay and 14.906 kilometers are gravel surfaced.

Within the municipality, the total length of all bridges spans to 495.40 lineal meters. Of which, national bridges have a total length of 97.220 lineal meters and barangay bridges with a total length of 398.10 lineal meters. Most of these bridges are found in the rural areas of Carigara.

## **1.2.8 Transportation**

Transportation plays an important role in the economic growth and globalization. However, transportation also entails air pollution and other environmental and health problem. The movement of people and goods and services measures the mobility and the municipal's development.

### *Land transport*

Carigara is located exactly midway between two major cities in Leyte, the highly urbanized city of Tacloban and the independent component city of Ormoc. There are 2 transportation terminals located at Barangay Baybay, Carigara, Leyte and the central business district of the town. Carigara can be reached by any form of land transportation vehicle.

Much of development activities will depend upon the accessibility of the area where these activities are necessary. The transport of goods from one area to another will be facilitated with

the availability of good roads and bridges. All of the barangays are linked to each other, however, there are still unpaved roads that need to be concreted/ and or asphalted for faster mobility.

As of 2019, records both from LTO and MTO, public land transportation system is broken down into the following:

1. 50 Passenger vans which cover inter-provincial routes between Carigara to Tacloban City and Carigara to Ormoc City, account for 3.54% of the total;
2. 44 Public utility jeepneys (multi-cab) of which cover routes within Carigara to nearby municipalities (Tunga, Jaro, Capocan), representing 3.11% of the total;
3. 211 Motorized tricycles (MCH) serving route from Carigara to its adjacent Municipalities of Barugo, Tunga, Jaro and Capocan. These motorized tricycle account for 14.92% of the total;
4. 1,109 Pedicabs units more popularly known as "trisikad", which are supposed to cover roads but have contributed to congestion in the municipal main streets, account for 78.43% of the total.

An estimated 100 classified as "other" motorized vehicles (habal-habal) units serving routes from the poblacion areas of Carigara to its rural barangays. In terms of vehicle type, pedicabs dominate main roads of the municipality. Utility vehicles, which are mostly motorized tricycles, comprise the next biggest group followed by jeepney (multicab) and passenger vans.

#### *Water transport*

Carigara is accessible by land and sea. Its local public wharf is located at an estimated of 0.9 km from the municipal building. With the use of different types of vessels like cargo ship, fishing boats trawl, commercial boats of all sizes dock at the municipal wharf. It has a total number of 34 motor bancas. They traverse the routes of Samar - Carigara, Masbate - Carigara, Catbalogan - Carigara, and Daram - Carigara. Usually they dock once a week during off season and thrice a week during peak season. They discharge different kinds of products ranging from agro, livestock, marine products and construction supplies. In the year 2019, there were 6 trips of cargo ships recorded of 5 different cargo vessels. They were loaded with construction supplies and materials for Brodeth Marketing, a hardware store with numerous branches across Visayas, which had begun its business in Carigara in the last quarter of 2018. These cargo ships usually traverses one at a time the route of Manila – Carigara once every three months.

### **1.2.9 Institutional Machinery**

#### *Political subdivision*

Carigara has a total of 49 barangays of varying sizes. In terms of population, Carigara had a total population of 51,345 in 2015 which was 3,901 higher than the year 2010 and 7,890 higher than

the year 2000. As of 2018, Carigara has increased its population to 56,346 which is 9.74% higher than in 2015 (based on 2018 survey/profiling). It had a population density/sq. Kilometer of 369, 402, and 436 in the year 2000, 2010 and 2015.

Figure 5 shows that Barangay Sawang (Pob.) indexed the biggest population with 2,858 persons in 2015 or 5.6% of the municipality's total population and an average annual growth rate of 0.06%. To complete the 2015 top 10 barangays with the biggest number in terms of population were Baybay (Pob.) (2,809) higher by 324 than the year 2010 and an average growth rate of 2.48%, Ponong (Pob.) (2,770) which is 36 persons higher than the year 2010 and an average growth rate of 0.26%, Jugaban (Pob.) (2,432) higher by 92 counts than the year 2010 and with an average growth rate of 0.77%, Barugohay Norte (2,165) higher by 213 than the year 2010 with 2.09% average annual growth rate, West Visoria (1,934) which is higher by 247 persons than the year 2010 and an average growth rate of 2.77%, San Mateo (Pob.) (1,489) higher by 4 than the year 2010 and with an average growth rate of 0.05%, Caghalo (1,340) higher by 153 persons than the year 2010 and an average growth rate of 2.45%, Parag-um (1,278) higher by 83 counts than the year 2010 and an average growth rate of 1.35%, and lastly Binibihan (1,265) which is higher by 94 than the year 2010 and with an average growth rate of 1.56%.

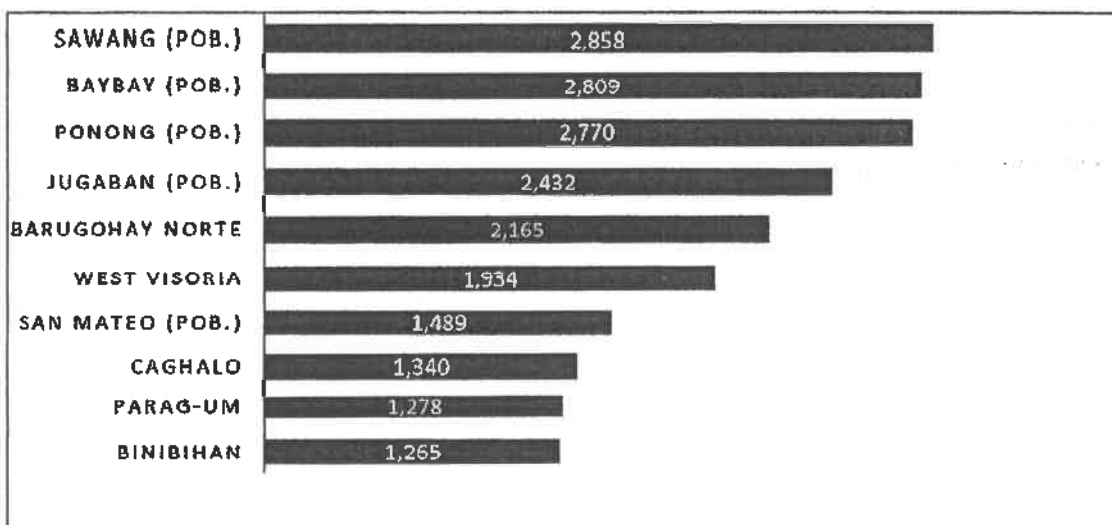


Figure 5: Top 10 Barangays In Carigara In Terms of Total Population: 2015

On the other hand, the smallest population recorded in 2015 with 312 persons is Barangay Barayong. The remaining barangays which has the least population were Barayong (312), San Isidro (320), San Juan (359), Santa Fe (433), Riza! (Tagak East) (438), Lower Hiraan (448), Canfabi (463), Paglaum (471), Bagong Lipunan (506) and Piloro (530).

### 1.3 PLANNING CONTEXT

The municipality of Carigara hereby promotes the following Vision and Goals for Climate Change, the achievement of which is operationalized in the succeeding framework diagram;

#### Vision:

"A CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE WITH EMPOWERED AND GOD LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN A SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP."

#### Goals:

1. Building the adaptive capacities of men and women in the communities.
2. Increasing the resilience of vulnerable sectors and natural ecosystems to climate change.
3. Optimizing mitigation opportunities towards gender-responsive and rights-based sustainable development.

The Municipality of Carigara Local Climate Change Action Plan 2022-2028 considers the following work priorities and target outcomes with reference to the NCCAP 2011-2028.

PRIORITIES	OUTCOMES
Food security	✓ Availability, stability, accessibility and affordability of safe and healthy food amidst climate change.
Water sufficiency	✓ Resiliency of major water resources and infrastructures; ✓ Efficient management of water supply and demand; ✓ Effective management of water quality promotion and conservation.
Environmental and Ecological Stability	✓ Achieved resilient ecosystem and environmental stability; ✓ Attained protection and rehabilitation of critical ecosystems, and restoration of ecological services.
Human Security	✓ Reduced risks for women and men; children, senior citizens, people with disabilities and other vulnerable sector to climate change and disasters.
Knowledge and Capacity Development	✓ Enhanced knowledge on the science of climate change; ✓ Enhanced capacity for climate change adaptation, mitigation and disaster risk reduction at the local and community level; and ✓ Established gendered climate change knowledge management accessible to all sectors at the national and local levels

Table 3: NCCAP Work Priorities and Outcomes

### 1.4 PLANNING APPROACH

The updating of the Local Climate Change Action Plan 2022- 2028 is inclusive (to all societal groups especially those that are vulnerable to climate change including children, the elderly and women as well as marginalized groups such as low-income laborers) and participatory through consultative process involving both political and technical components and the general public. Consistent with the National Framework Strategy on Climate Change, the municipality of Carigara came up with a local adaption of the framework. The framework is formulated within the context of achieving the sustainable development goals that is envisioned by the municipality. The current reality of climate change is inevitable and it has a direct impact to the ecosystem, food security, water resources, human health, infrastructure, energy and human society aggravating its effect to the vulnerable sectors of the community. Addressing climate change, therefore, moves beyond the environmental challenges and will have to be closely linked with economic targets and social sustainability (NFSCC, 2010).

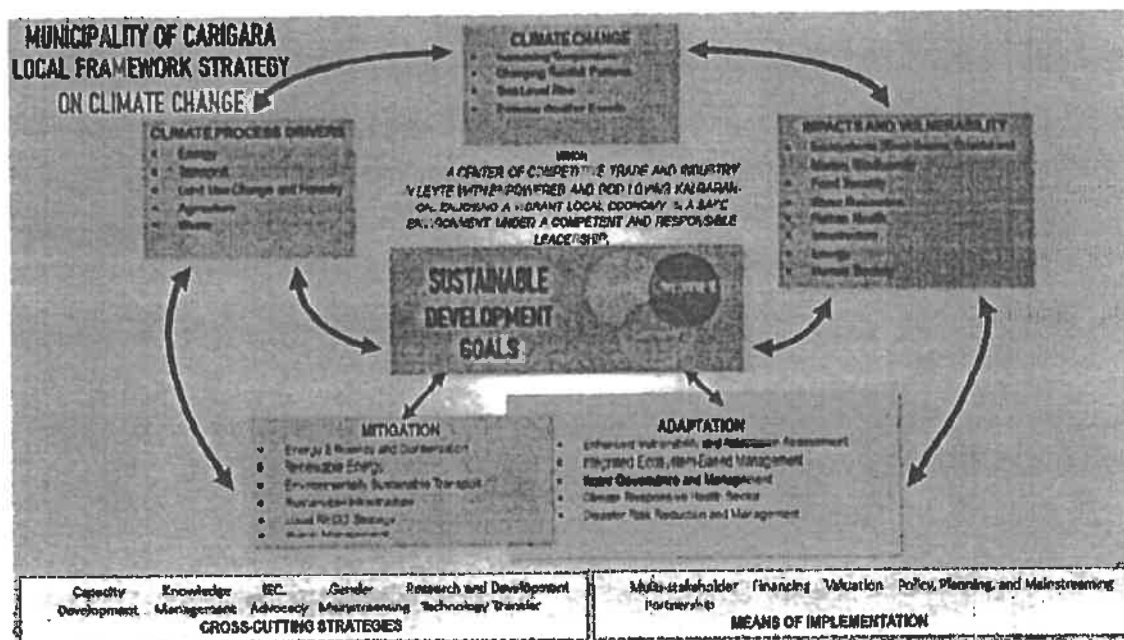


Figure 6: Municipality of Carigara Local Framework Strategy on Climate Change

In order to achieve the goals envisioned by the municipality, it is important to ensure that cross-cutting strategies are likewise given attention. As means of implementation, the framework puts forward multi-stakeholder partnerships, financing, valuation, and policy planning and mainstreaming.

The following diagram illustrates the municipality's climate change operational diagram, taking into account how climate change impacts and vulnerabilities shall be addressed by adaptation, mitigation and cross-cutting strategies and supported by means of implementation- which would eventually lead to achievement of the goal.

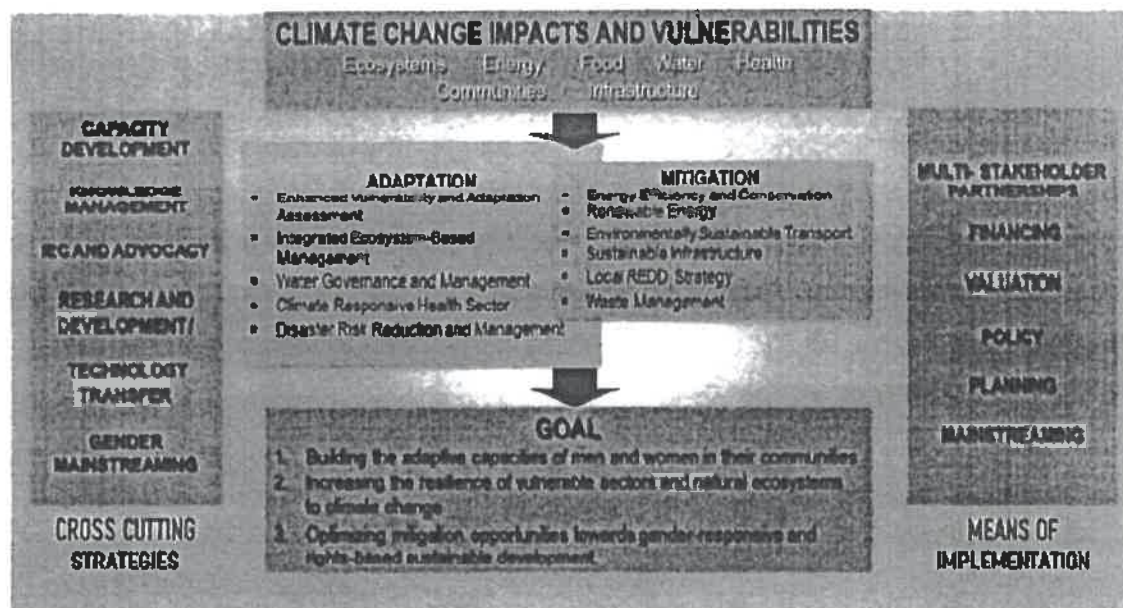


Figure 7: Operational Diagram of Local Framework Strategy on Climate Change

## Climate Change Adaptation and Mitigation

Adaptation and mitigation are two complementary strategies for responding to climate change. Adaptation as defined by RA 9729, refers to the adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities (RA 9729). Likewise, the IPCC Fifth Assessment Report defines adaptation as the process of adjustment to actual or expected climate and its effects in order to either lessen or avoid harm or exploit beneficial opportunities (IPCC, 2014).

Adaptation includes:

- Responses or measures that address drivers of vulnerability, such as crop insurance for farmers
- Responses or measures that directly confront climate change impact, such as flood control that incorporates climate change and climate variability in design
- Responses or measures that build resilience to current and future climate risks (i.e. Introduce climate-resilient rice varieties), such as climate-resilient rice varieties

Mitigation is the process of reducing emissions or enhancing sinks of greenhouse gases (GHGs), so as to limit future climate change. RA 9729 defines mitigation in the context of climate change, refers to human intervention to address anthropogenic emissions by sources and removals by sinks of all GHG, including ozone depleting substances and their substitutes (RA 9729).

Examples of mitigation measures:

- Reducing GHG emissions by constructing bike lanes and green buildings
- Increasing GHG sequestration through reforestation
- Protecting carbon sinks, for example, through Bantay Gubat (forest watch) or Bantay Bakawan (mangrove watch)

### **LCCAP Core Team and Stakeholders**

The drafting, completion, approval, implementation and regular monitoring of the LCCAP mainly depends on the group of people who will compose the LCCAP Core Team. Having the LGU Core Team will ensure local ownership and institutional anchoring of plans. The individuals who will compose the team are LGU staff's coming from different offices of the executive department with experience and exposure in the areas; local development planning and management, socio-economic research, disaster risk reduction and management and engineering.

The following individuals will comprise the Core Team tasked to initiate the formulation of the Local Climate Change Action Plan 2022- 2028 of the municipality, to name:

<b>NAME</b>	<b>POSITION</b>	<b>OFFICE/ DEPARTMENT</b>
<b>DARYL DANIEL G. BODO</b>	MPDC	Municipal Planning and Development Office
<b>ALEJO N. URMENETA</b>	LDRRM Officer	Municipal Disaster Risk Reduction and Management Office
<b>EVELYN A. GRANADOS</b>	MSWD Officer	Municipal Social Welfare and Development Office
<b>JOSEFINA J. JOSOL</b>	Municipal Agriculturist	Municipal Agriculture Office
<b>ENGR. EVELYN P. REYES</b>	Municipal Engineer	Municipal Engineering Office
<b>ELLEN SHIRAZ B. IBARDOLAZA</b>	MLGOO	Municipal Local Government Operation Office

<b>ROMEO FALLER</b>	MLGOO	Municipal Local Government Operation Office
<b>GREICHELL ANN DARANTINAO</b>	MPDO Staff	Municipal Planning and Development Office
<b>JESSALYN D. CUMBIS</b>	LDRRMO I	Municipal Disaster Risk Reduction and Management Office
<b>DAVID RYAN D. HIDALGO</b>	MDRRMO Staff	Municipal Disaster Risk Reduction and Management Office
<b>EDGARD JEFF U. ENCIO</b>	MDRRMO Staff	Municipal Disaster Risk Reduction and Management Office

*Table 4: LCCAP Core Team Composition*



# Chapter

## CHAPTER 2. RISK ASSESSMENT

The Intergovernmental Panel on Climate Change (IPCC), in its Fifth Assessment Report (AR5) concluded that anthropogenic warming over the last three decades has affected many physical and biological systems all over the world. (IPCC, 2014) As a result, the resilience of many ecosystem is likely to be breached this century. As mean global temperature rises and climate change impacts intensify, the Philippines will encounter serious stresses in food production, health and economic security. The Philippines climate projection shows an increase in temperature, wetter wet season and drier dry season, frequency and intensity of extreme weather events and sea level rise.

The observed temperature in the Philippines has increased by 0.68°C over the past 65 years (1951-2015); warming at an average rate of 0.1°C per decade. The average temperature in all areas in the Philippines is expected to continue to rise by as much as 0.9°C to 1.9°C (under RCP 4.5) and 1.2°C to 2.3°C (under RCP8.5) by mid-21st century. (Climate Change Commission, n.d.)

Increasing trends in annual and seasonal rainfall associated with extreme rainfall events were observed in many parts of the country. Areas in the Eastern portion of Visayas and Mindanao will see increased trend in rainfall during the northeast monsoon season (December, January, February). The number of dry days (defined as rainfall with less than 2.5mm) is also expected to increase in some parts of Luzon and Mindanao throughout the year. (Climate Change Commission, n.d.)

Tropical cyclones entering the Philippine Area of Responsibility (PAR) and made landfall from 1951 to 2015 shows a minimal decreasing trend. However, there is a slight increase in the frequency of intense tropical cyclones (exceeding 170kph) from 1980 to 2015. The frequency of

### RISK ASSESSMENT

- 2.1 Climate Related Hazards and its Impact to LGU
- 2.2 Potential Impacts on Exposed Elements
- 2.3 Exposure, Sensitivity, Adaptive Capacity, Vulnerability Index

tropical cyclones was found consistent with the currently observed trends. On the contrary, the intensity of typhoons and tropical storms are projected to increase. (Climate Change Commission, n.d.)

The sea level has risen by 5.7- 7.0 millimeters per year over certain parts of the Philippines from 1993-2015, which is approximately double the highest global average rate of 2.8-3.6 millimeters per year. Projections reveal that the sea level in the country will be continue to be slightly larger than the global average. The increase is expected to be by approximately 20cm by the end of the 21<sup>st</sup> century (under RCP8.5 scenario). (Climate Change Commission, n.d.)

These projected seasonal climatic changes will result to increased frequency and severity of storm surge, floods, landslides, and droughts; among others. These exacerbate risks to agriculture, energy, water, infrastructure, human health, and coastal ecosystems. Addressing these plausible scenarios entails sectoral vulnerability assessment and implementation of proactive adaptation and mitigation action plans and at the same time strengthen institutional capacity to a high-level decision making, coordination and policy alignment and stakeholder engagement in order to ensure sustainable development.

Climate change risk assessment help establish understanding of the extent to which changing climate will affect the system (e.g. population, critical facilities, urban areas, lifeline utilities, natural resources). The concept of vulnerability itself has various definitions; however, broadly used definition by the IPCC, 2014 outlines three key components of risk – vulnerability, exposure and hazard. Thus, risk assessment goes beyond the analysis and quantification of the immediate hazards stemming from changes in temperature and rainfall (exposure), assessing also the characteristics of the system itself and how it may respond to such hazards (sensitivity), as well its ability to deal with the anticipated impacts (adaptive capacity). The results from this assessment becomes primarily an input to decision-making and should contribute towards the broader iterative cycle of planning, designing, managing, implementing, and evaluating adaptation and mitigation actions.

The risk assessment of the municipality centers on four climate stimuli namely; increase in temperature, extreme rainfall, flooding and drought that is projected to affect the forty-nine barangays of Carigara. These barangays are classified into three ecosystems; (1) Low-lying barangays is composed of barangays ( Bagong Lipunan, Balilit, Barugohay Central, Barugohay Sur, Barugohay Central, Barayong, Bislig, Canal, Cutay, Lower Hiraan, Lower Sogod, Manloy,

Pangna, Parena, Rizal, Sagkahan, San Juan, Sawang, Tagak and Uyawan,) (2) Upland barangays ( Binibihan, Caghalo, Camansi, Candigahub, Canfabi, Canlamapay, Cogon, Hiluctogan, Libo, Macalpi, Paglaum, Parag-um, Piloro, San Isidro, Tigbao, Tinaguban, Upper Hiraan and Upper Sogod) and (3) Coastal Barangays ( Barugohay Norte, Baybay, East Visoria, Guidapunan East, Guindapunan West, Jugaban, Naugisan, Ponong, San Mateo, Tangnan and West Visoria). From these ecosystems there are five systems of interest to which the assessment will focus on; a. Population, b. Natural resources, c. Urban areas, d. Critical point facilities and e. Lifeline utilities.

### 2.1 CLIMATE RELATED HAZARDS AND ITS IMPACT TO LGU

Planning for and implementing plans that will address climate change issues requires detailed information of plausible future climates, such as changes in temperature and rainfall patterns. With the aid of modern technology, these climate scenarios are projected thru simulations or climate models. Through the scientific generation of these climate scenarios we are provided with future climate characteristics that can be used to assess potential climate impacts, vulnerability and adaptation. Though these projections can be uncertain, as part of the governance and policy making body of the municipality this information can be used to come up with plans that will address these future scenarios.

Climate change scenarios are developed using climate models. The Philippine Atmospheric Geophysical and Astronomical Services Administration (PAGASA), the lead agency in weather and climate is responsible in generating climate projections of the country. The projections are available in three datasets from PAGASA: historical climate (1971-2000) and two projected future climates (2036-2065; 2070- 2099). They were derived from global climate models (GCMs) which project the possible future climate conditions under the representative concentration pathways (RCP) 4.5 and 8.5. The GCM-derived climate projections were then downscaled by the regional climate models (RCMs), namely the Providing Regional Climates for Impacts Studies (PRECIS) model, the Conformal Cubic Atmospheric Model (CCAM), the Regional Climate Model 4 (RegCM4), and the Hadley Environmental Model Version 3 (HadGEM3-RA), to provide more realistic and spatially detailed quantities (e.g., rainfall, temperature, pressure, etc.) at local scales (i.e., downscaled).

### Representative Concentration Pathways

RCP 4.5 is a stabilization scenario and assumes that climate policies, in this instance the introduction of a set of global greenhouse gas emission prices, are invoked to achieve the goal of limiting emissions, concentrations and radiative forcing. (NCCARF)

RCP 8.5 is a very high baseline emission scenario, “business as usual” scenario combines assumptions about high population and relatively slow income growth with modest rates of technological change and energy intensity improvements, leading in the long term to high energy demand and GHG emissions in absence of climate change policies. (NCCARF)

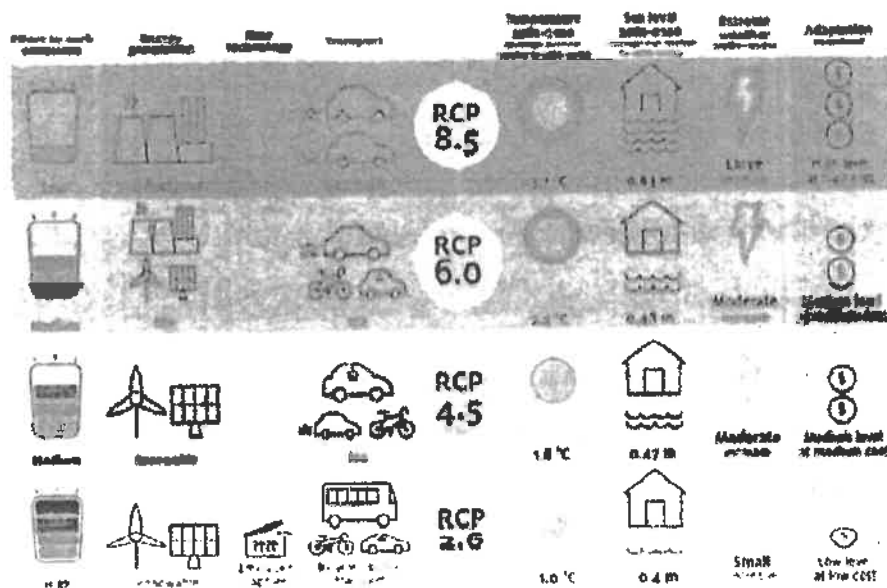


Figure 8: RCP Emission Scenarios

With access to CLIRAM- Climate Risk Assessment Matrix developed by PAGASA, the municipality was able to obtain the climate change information consisting of projected changes in seasonal temperature and projected changes in seasonal rainfall with baseline year, 1971-2000. The seasonal variations are as follows: a) the DJF (December, January, February or northeast monsoon locally known as Amihan) season; b.) the MAM (March, April, May or summer) season; c.) the JJA (June, July, August or southwest monsoon season, or “habagat”) season; and d.) the SON (September, October, November or transition from southwest to northeast monsoon) season. The LGU Carigara uses these matrices to predict future climate impacts to the different sectors and systems of the municipality and develop adaptation and mitigation actions in response to these climate changes.

Table 5: Projected Changes in Seasonal Temperature for Leyte

Season	Scenario	Range*	Projected Change Seasonal Temperature in the Mid-21 <sup>st</sup> Century (2036-2065) for Leyte relative to 1971-2000		Projected Change in Seasonal Temperature in the Late-21 <sup>st</sup> Century (2070-2099) for Leyte relative to 1971-2000	
			Change in °C	Projected Seasonal Mean Temperature (°C)	Change in °C	Projected Seasonal Mean Temperature (°C)
December-January-February (DJF) Observed baseline = 26.4 °C	Moderate Emission (RCP4.5)	Lower Bound	1.0	27.4	1.3	27.7
		Median	1.2	27.6	1.5	27.9
		Upper Bound	1.7	28.1	2.4	28.8
	High Emission (RCP8.5)	Lower Bound	1.3	27.7	2.4	28.8
		Median	1.5	27.9	2.9	29.3
		Upper Bound	2.1	28.5	3.7	30.1
March-April-May (MAM) Observed baseline = 27.8 °C	Moderate Emission (RCP4.5)	Lower Bound	1.0	28.8	1.4	29.2
		Median	1.2	29.0	1.6	29.4
		Upper Bound	1.8	29.6	2.5	30.3
	High Emission (RCP8.5)	Lower Bound	1.4	29.2	2.6	30.4
		Median	1.7	29.5	3.0	30.8
		Upper Bound	2.3	30.1	4.0	31.8
June-July-August (JJA) Observed baseline = 28 °C	Moderate Emission (RCP4.5)	Lower Bound	0.9	28.9	1.3	29.3
		Median	1.2	29.2	1.5	29.5
		Upper Bound	1.8	29.8	2.4	30.4
	High Emission (RCP8.5)	Lower Bound	1.4	29.4	2.6	30.6
		Median	1.6	29.6	3.1	31.1
		Upper Bound	2.2	30.2	4.1	32.1
September-October-November (SON) Observed baseline = 27.7°C	Moderate Emission (RCP4.5)	Lower Bound	1.0	28.7	1.3	29.0
		Median	1.1	28.8	1.5	29.2
		Upper Bound	1.8	29.5	2.5	30.2
	High Emission (RCP8.5)	Lower Bound	1.4	29.1	2.6	30.3
		Median	1.5	29.2	3.0	30.7
		Upper Bound	2.3	30.0	4.1	31.8

Source: PAGASA

\*Upper: 90<sup>th</sup> percentile; median: 50<sup>th</sup> percentile; lower: 10<sup>th</sup> percentile

## Projected Changes in Seasonal Temperature

The general trend for all scenarios and throughout the mid and late century is an increase from the baseline temperature differing only for each season. The details are specified below.

### *Mid-21<sup>st</sup> Century Projections (2036-2065)*

The month of December, January and February are projected to have temperature higher than historical baseline. The projected median temperature under RCP 4.5 is an increase of 1.2 degrees from the historical baseline while under RCP 8.5 the projected median temperature is an increase of 1.5 degrees from the baseline. The projected maximum temperature under RCP 4.5 is an increase of 1.7 degrees while under RCP 8.5 is an increase of 2.1. In all seasons, the DJF is considered the coldest season for the mid-21<sup>st</sup> century. Projected temperature ranges from 27.4 to 28.5

The month of March, April May are projected to be hotter than DJF. The whole range of values for both scenarios are projected to be hotter that the historical hottest for the year. The projected median temperature for RCP 8.5 will be an increase of 1.7 degrees while RCP 4.5 is increased by 1.2 from the historical baseline. Considering all seasons, the MAM is at an average temperature but ultimately hotter than historical baseline. Projected temperatures range from 28.8 degrees to 30.1 degrees.

The seasons for June, July, August recorded the highest change in degrees Celsius at 4.1 The said months under the projections will continue to be the hottest of the year. The projected median temperature under RCP 4.5 is an increase of 1.2 degrees while in RCP 8.5 is an increase of 1.6. Under RCP 4.5 the projected maximum temperature is an increase of 1.8 degrees and under RCP 8.5 is an increase of 2.2 degrees. Projected temperatures range from 28.9 degrees to 30.2 degrees. This quarter is projected to be the hottest of the year.

The months of September, October and November continue the trend from the previous quarter in that all temperatures are hotter that the hottest historical temperature for the year and that the increase for all values is higher in RCP 8.5 than in RCP 4.5. The projected median temperature for RCP 8.5 will be an increase of 1.5 degrees from the historical baseline while for RCP 4.5 there is a projected 1.1 degrees increase from the historical baseline. The projected minimum temperature for RCP 8.5 is 1.4 degrees increase from the historical baseline while for RCP 4.5 there is a projected increase of 1.0 degrees. The maximum projected temperature of RCP 8.5 is

an increase 2.3 degrees from the historical baseline for the quarter while for RCP 4.5 there is a projected increase of 1.8 degrees.

*Late 21st Century Projection (2070-2099)*

The late century continues the trend of the mid-century except that RCP 8.5 will have a noticeably higher increase in temperature compared to RCP 4.5. The increases for RCP 8.5 in several instances were twice that of RCP 4.5. Also, worth noting is that the increase in temperature of RCP 4.5 is also higher than the increase in temperature of RCP 8.5 in the mid-century.

The months of December, January and February are projected to be hotter than the historical baseline under both scenarios based on the whole range of values. The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 2.9 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.4 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.4 degrees from the historical baseline while under RCP 8.5 it is an increase of 3.7 degrees.

The months of March, April, and May are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.6 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.0 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.4 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.5 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.0 degrees.

The months of June, July, and August are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.1 degrees from the baseline. The minimum projected temperature under RCP

4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.4 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.1 degrees.

The months of September, October and November are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.0 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.5 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.1 degrees.

## **Projected Changes in Seasonal Rainfall**

### *Mid-21<sup>st</sup> Century Projections (2036-2065)*

The months of December, January and February are projected to have a general decrease in the cumulative rainfall amount relative to the baseline based on the median value of both scenarios. The RCP 4.5 scenario projects a drier baseline compared to RCP 8.5, the former projected to decrease the baseline precipitation by 44% compared to the latter which is projected to decrease by 18.1%. This trend is followed in terms of the maximum and minimum projected possible rainfall amounts.

The projected minimum for RCP 4.5 is a decrease of 44% from the baseline while the minimum for RCP 8.5 is a decrease of 18.1 % from the baseline. The projected maximum on the other hand is an increase of 11.7% in RCP 4.5 and an increase of 26.2% in RCP 8.5.

The months of March, April and May are projected to be slightly wetter than the historical baseline. The scenario under RCP 4.5 will be slightly wetter than RCP 8.5 with a projected increase of 3.7 % from the historical baseline for the former and a projected decrease of 1.2 % for the latter based from the projected median precipitation of both scenarios.



In terms of the maximum and minimum projected rainfall for the scenarios, RCP 4.5 is projected to be drier while RCP 8.5 is projected to be wetter following the same trend as the previous quarter. The minimum cumulative rainfall amount for RCP 4.5 is a projected decrease of 44.5% from the historical baseline while a projected decrease of 30.3% for RCP 8.5. The maximum cumulative rainfall amount on the other hand is a projected increase of 11.5% for RCP 4.5 and an increase of 4.4% for RCP 8.5.

The months of June, July and August are projected to be drier than the historical baseline based from the projected median precipitation of both scenarios. The scenario under RCP 4.5 is drier than that of RCP 8.5 with a projected decrease of 12.1 % from the historical baseline for the median rainfall of the former while a projected decrease of 7.2% from the historical baseline for the median rainfall of the latter.

The same can be said for the maximum and minimum projected rainfall amounts. The projected minimum cumulative rainfall amount for RCP 4.5 is a decrease of 51.2% from the historical baseline while for RCP 8.5 the projected minimum rainfall amount is a decrease of 22.9%. The projected maximum cumulative rainfall for RCP 4.5 is an increase of 5.5% from the historical baseline while the maximum cumulative rainfall for RCP 8.5 is an increase of 6.4% from the historical baseline.

The months of September, October and November are projected to be drier than the historical baseline based on the median values for both scenarios. Similar to the trend of the previous quarters, RCP 4.5 is projected to be drier than RCP 8.5. It is also, worth noting that in RCP 4.5 even the projected maximum is drier than the historical baseline. The projected median for RCP 4.5 is a projected decrease of 16 % from the historical baseline while for RCP 8.5 there is a projected decrease of 15 % from the historical baseline. The projected minimum for RCP 4.5 is a projected decrease of 59.7% from the historical baseline while for RCP 8.5 there is a projected decrease of 31.8% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected decrease of 6.3% from the historical baseline while for RCP 8.5 there is a projected increase of 1.5% from the historical baseline.

*Late 21st Century Projection (2070-2099)*

For the late century the general trend for all quarters for both scenarios is projected to be drier than the historical baseline. Also, there is a bit of an inversion from the mid-century in that for the late century the median is drier in RCP 8.5 than on RCP 4.5. However, the trend for the projected minimum remains the same in that RCP 4.5 is drier than RCP 8.5

The months of December, January and February will be wetter than the historical baseline based median of RCP 4.5 however in RCP 8.5 the scenario is drier. The median in RCP 4.5 is projected to increase by 1.9% while in RCP 8.5, the medians is projected to decrease by 9.6% from the historical baseline. In terms of the projected maximum and minimum cumulative rainfall RCP 4.5 is projected to be drier than RCP 8.5. The projected minimum for RCP 4.5 is a projected decrease of 51.4% from the historical baseline while for RCP 8.5 there is a projected decrease of 38.8% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected increase of 13.7% from the historical baseline while for RCP 8.5 there is a projected increase of 15% from the historical baseline.

The months of March, April and May are projected to be slightly drier than the historical baseline based on the median values for both scenarios with RCP 4.5 being drier than RCP 8.5. The median projected cumulative rainfall amount for RCP 4.5 is a decrease of 7.2% from the historical baseline while for RCP 8.5 there is a projected increase of 0.6%. In terms of the projected maximum and minimum cumulative rainfall RCP 4.5 is projected to be drier than RCP 8.5. The projected minimum for RCP 4.5 is a projected decrease of 44.9% from the historical baseline while for RCP 8.5 there is a projected decrease of 30.3% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected increase of 9.1% from the historical baseline while for RCP 8.5 there is a projected increase of 12.4% from the historical baseline.

The months of June, July, and August are significantly drier than the historical baseline based on the whole range of values of both scenarios. Under RCP 4.5 and RCP 8.5 their whole range of values all fall below the historical baseline for the said months. The scenario under RCP 4.5 is projected to be drier than that under RCP 8.5. The projected median precipitation value under RCP 4.5 is a decrease of 14.9% from the historical baseline of the said months while under RCP 8.5 it is a projected decrease of 18.5%.

On the other hand, the projected minimum precipitation value for RCP 4.5 is a 50.8% decrease from the historical baseline while under RCP 8.5 there is a projected 41.9% decrease from the baseline. Lastly, the maximum projected precipitation value under RCP 4.5 is a 2.7% decrease from the historical baseline while under RCP 8.5 there is a projected 1.2% decrease from the baseline.

The months of September, October and November are projected to be significantly drier than their historical baseline based on the whole range of values under both scenarios. In particular, the scenario under RCP 8.5 is projected to be drier because its whole range of values is drier than the historical baseline; also, its median value is drier than RCP 4.5. However, the range of values under RCP 4.5 is slightly wider. The projected median precipitation value under RCP 4.5 is a decrease of 17 % from the historical baseline of the said months while under RCP 8.5 it is a projected decrease of 28.9%.

On the other hand, the projected minimum precipitation value for RCP 4.5 is a 58.7.4% decrease from the historical baseline while under RCP 8.5 there is a projected 55.7% decrease from the baseline. Lastly, the maximum projected precipitation value under RCP 4.5 is a 5.3% increase from the historical baseline while under RCP 8.5 there is a projected 8.3% decrease from the baseline.

As shown in Table No. 6 there is a decreasing trend in the amount of rainfall as observed in majority of the seasons both in the mid-21<sup>st</sup> and late-21<sup>st</sup> century relative to the baseline climate in the year 1971 – 2000. The projected rainfall change shows that the driest possible change with a decrease of up to 59.7% in the mid-21<sup>st</sup> century and 58.7% in the late 21<sup>st</sup> century is during the SON (September, October, November) season. However, the wettest possible rainfall change is projected during the northeast monsoon or Amihan season (December, January, February) which shows an increase of 26.2% in the mid-21<sup>st</sup> century and 15% in the late 21<sup>st</sup> century as observed in the High Emission (RCP 8.5) Scenario – upper bound range.

Table 6: Projected Changes in Seasonal Rainfall for Leyte

Season	Scenario	Range*	Projected Changes in Seasonal Rainfall in the Mid-21 <sup>st</sup> Century (2036-2065) for Leyte relative to 1971-2000			Projected Changes in Seasonal Rainfall in the Late 21 <sup>st</sup> Century (2070-2099) for Leyte relative to 1971-2000		
			Projected Change		Projected Seasonal Rainfall Amount (mm)	Projected Change		Projected Seasonal Rainfall Amount (mm)
			Percent (%)	Rainfall amount (mm)		Percent (%)	Rainfall amount (mm)	
December-January-February (DJF)  Observed baseline = 689.5 mm	Moderate Emission (RCP4.5)	Lower Bound	-44.0	-303.1	386.4	-51.4	-354.7	334.8
		Median	-0.8	-5.4	684.1	1.9	12.9	702.4
		Upper Bound	11.7	80.7	770.2	13.7	94.6	784.1
	High Emission (RCP8.5)	Lower Bound	-18.1	-125.1	564.4	-36.8	-267.7	421.8
		Median	4.6	31.7	721.2	-9.6	-66.3	623.2
		Upper Bound	26.2	180.9	870.4	15.0	103.6	793.1
March-April-May (MAM)  Observed baseline = 342 mm	Moderate Emission (RCP4.5)	Lower Bound	-44.5	-152.1	189.9	-41.9	-153.4	188.6
		Median	3.7	12.8	354.8	-7.2	-24.7	317.3
		Upper Bound	11.5	39.3	381.3	9.1	31.0	373.0
	High Emission (RCP8.5)	Lower Bound	-30.3	-103.8	238.2	-30.3	-103.8	238.2
		Median	-1.2	-4.0	338.0	0.6	2.1	344.1
		Upper Bound	4.4	15.1	357.1	12.4	42.3	384.3
June-July-August (JJA)  Observed baseline = 568.7 mm	Moderate Emission (RCP4.5)	Lower Bound	-51.2	-290.9	277.8	-50.8	-289.2	279.5
		Median	-12.1	-68.9	499.8	-14.9	-84.9	483.8
		Upper Bound	5.5	31.1	599.8	-2.7	-15.6	553.1
	High Emission (RCP8.5)	Lower Bound	-22.9	-130.3	438.4	-41.9	-238.3	330.4
		Median	-7.2	-40.4	528.0	-18.5	-105.4	463.3
		Upper Bound	6.4	36.6	605.3	-1.2	-6.9	561.8
September-October-November (SON)  Observed baseline = 725.5 mm	Moderate Emission (RCP4.5)	Lower Bound	-59.7	-433.1	292.4	-58.7	-425.9	299.6
		Median	-16.0	-116.0	609.5	-17.0	-123.6	601.9
		Upper Bound	-6.3	-45.9	679.6	-5.3	-38.6	686.9
	High Emission (RCP8.5)	Lower Bound	-31.8	-230.8	494.7	-55.7	-404.1	321.4
		Median	-15.6	-113.1	612.4	-28.9	-209.6	515.9
		Upper Bound	1.5	11.1	736.6	-8.3	-60.4	665.1

## Hazard Inventory

It is important for the municipality to gather, collect and organize hazard information in order to understand the various natural hazards present which may potentially hit the locality. This involves the inventory of hazard maps and historical data of previous disasters. For the Municipality of Carigara, the hazard information was taken mostly from Mine and Geosciences Bureau (MGB), especially the hazard map which came in shape file format except for the Storm Surge Susceptibility information which was derived from DOST Project NOAH (Nationwide Operation of Assessments and Hazards). GIS Mapping reveals that 67% of the forty-nine barangays of the municipality is exposed to flooding, rain-induced landslide and storm surge. The following table below presents the available hazard maps and its descriptors in the municipality.

Table 7: Hazard Inventory Matrix, Municipality of Carigara

Hazard	Map Information			Hazard Description				
	Source	Scale	Format/date/Reference system	Susceptibility	Magnitude	Speed of Onset	Frequency and/or Duration	Areas Covered
A	B	C	D	E	F	G	H	I
Flood Susceptibility	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Low, Moderate, High, Very High	0.5m to 2.0m or more	Slow to moderate	Moderate or likely to occur during heavy rainfall	All barangays
Rain Induced Landslide	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Low, Moderate, High		Rapid	Slight chance or only during days of continuous heavy rainfall	26 barangays
Storm Surge	DOST Project NOAH/ LGU Carigara Digitized Map			Low, Moderate, High	3 meters or more	Rapid	Very rare chance of occurrence	23 barangays

Ground Shaking	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Intensity 7 and 8		Sudden		All barangays
----------------	-----	----------	--------------------------------------	-------------------	--	--------	--	---------------

## **Hazard Susceptibility**

The hazard susceptibility inventory matrix shows a summary of barangays having been affected by several hazard categories based on the hazard maps developed by the concerned agencies. Based on the hazard maps and climate projections, a hazard inventory is prepared in order to describe the susceptibilities of the 49 barangays of Carigara, Leyte. From the inventory, all of the 49 barangays are susceptible to almost all identified hazards. While barangays located along and near the coastal area are more likely to suffer from flood, barangays located in the upland are more susceptible to rain-induced landslide. All of these accumulated hazard information are essential in scoping the potential impacts of climate change. Detailed information on the susceptibility of the municipality to multi-hazards can be seen on *Annex G*.

### *FLOODING*

Most flooding in the municipality of Carigara occurs in floodplains or low-lying areas. These are natural water storage areas containing rivers or creeks that flow continuously or intermittently. Intensity of flood is exacerbated during Amihan or Northeast Monsoon that occurs from the month of November to April. The flood prone areas with state height of floods that range from 0.5 to 2.0-meter-high during heavy rains, more so during high tides are the coastal barangays; Naugisan, Tangnan, East and West Visoria, Baybay, Jugaban, San Mateo, East Guindapunan, Guindapunan West and Barugohay Norte.

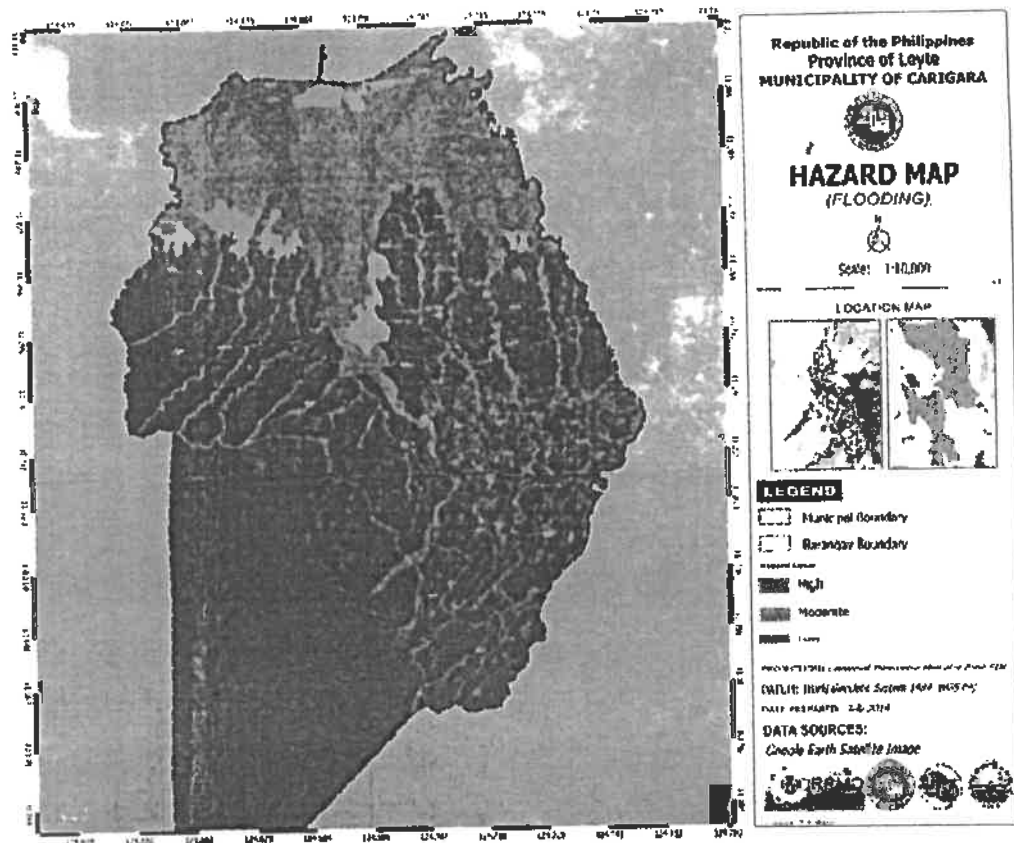


Figure 9: Flood Hazard Map of Carigara

There are also low-lying barangays that are prone to high flooding such as barangay Canal, Parena, Rizal, Tagak, Bagong Lipunan, Barugohay Central, Bislig and Sagkahan. These barangays are situated along the major rivers East and West Lindog. Topography of these barangays is characterized with low elevation, flat ground and inadequate drainage canals. Figure 9 above shows the flood susceptibility of the 49 barangays of the municipality of Carigara.

*PHILIPPINE SEISMICITY AND INDUCED LANDSLIDES*

Leyte is one of the seismically active areas in the country because of the Philippine Fault and the Philippine Trench, which are the main earthquake generators that can affect the area according to PHILVOLCS. Notable earthquakes that was felt in Carigara was on June 7, 1947 with a magnitude 6.9 and July 6, 2017 with a magnitude of 6.5.

The Department of Environment and Natural Resources- Mines and Geosciences Bureau (DENR-MGB VIII) conducted landslide assessment with LGU Carigara on March- April, 2014. Barangays located on foot, slopes, mid slopes and mountain ranges were assessed as to susceptibility of landslide triggered by rain and/or earthquake as shown on the figure below.



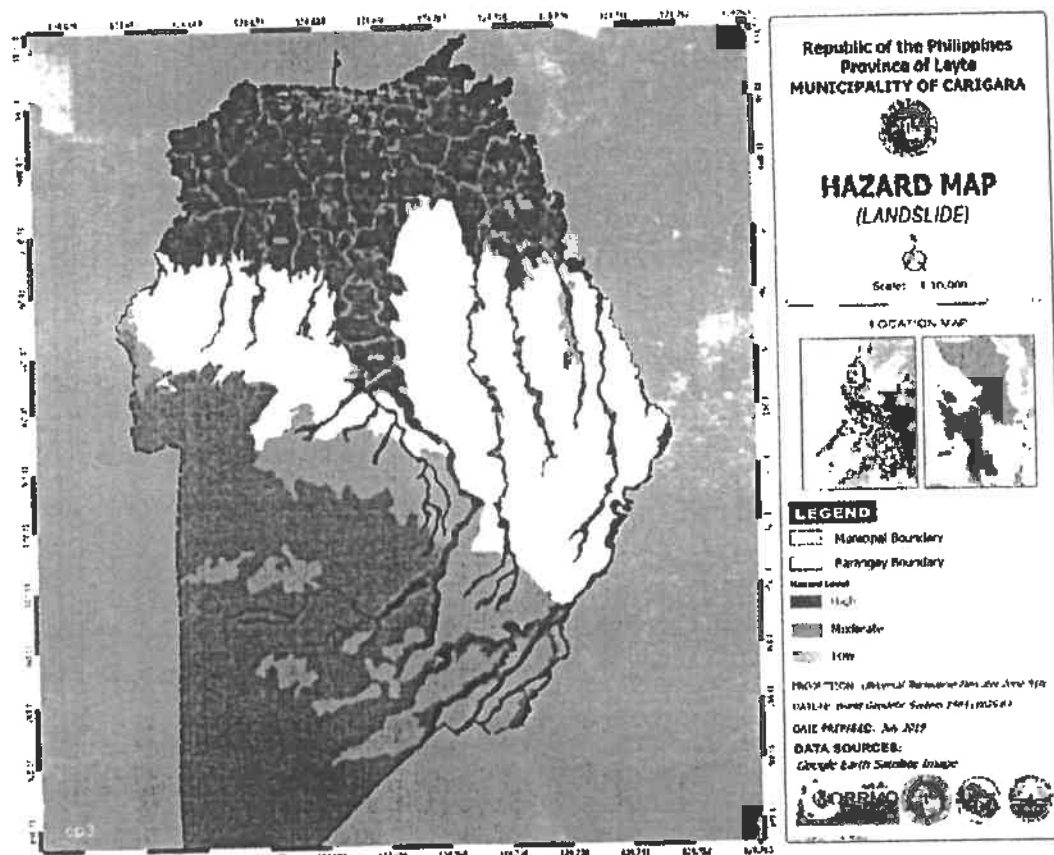


Figure 10: Rain and Earthquake Induced Landslide Hazard Map of Carigara

Major findings in the assessment conducted placed the barangays; Caghalo, Canlampay, Hiluctogan, Libo, Manloy, Paglaum, San Isidro, Tinaguban and Upper Hiraan to high risk susceptibility. These areas are topographically elevated with gentle to moderate slopes.

#### STORM SURGE

Usually brought about by strong typhoons, storm surges refer to unusually high coastal waters which are over and above the expected tide in the area. The municipality of Carigara is susceptible to storm surge. Based on scientific projections showed in the figure below; Eleven (11) barangays or 23% are at high risk of storm surge. These are barangays; Parena, Barugohay Norte, East Guindapunan, Guindapunan West, San Mateo, Baybay, Ponong, East and West Visoria, Tangnan and Naugisan. These barangays are situated along the coast of Carigara Bay, where the density of urban population and commercial areas is concentrated and Nine (9) barangays or 18% are at moderate risk. These barangays are Tagak, Rizal, Barugohay Central, Jugaban, Sawang, some portions of Canal, Bislig, San Juan and Bagong Lipunan.

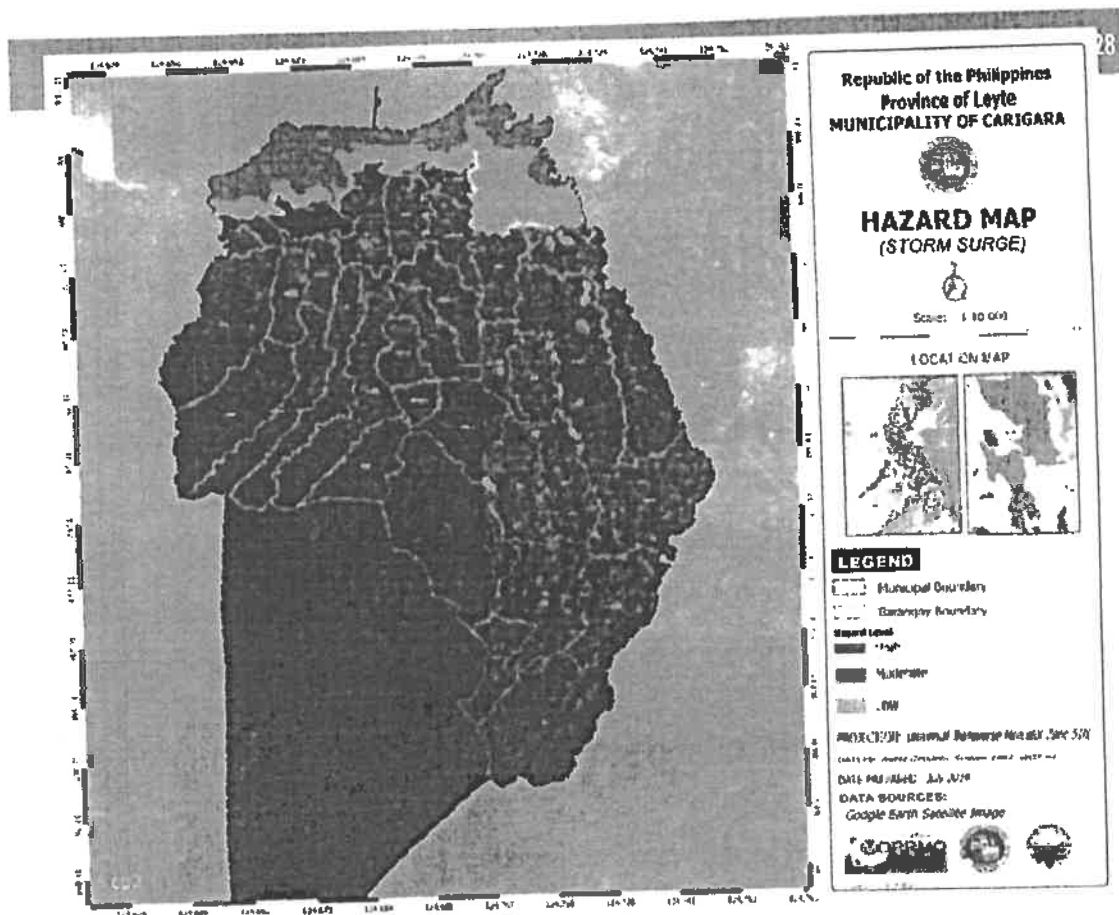


Figure 11: Storm Surge Hazard Map of Carigara

### Records of Previous Disaster

The municipality of Carigara has already experienced various natural disasters as a result of climate change impacts for the past years. Majority of the hazards that frequently affects the municipality is hydro-meteorological in nature. The top two worst disasters that occurred in Carigara was Super Typhoon Yolanda (Haiyan) and Typhoon Ursula that devastated the municipality on November 8, 2013 and December 24, 2019 respectively. Super Typhoon Yolanda affected 12, 730 families or 52, 728 individuals. The number of casualties as per report of LGU records; Four (4) Missing, fifty-six (56) Injured and fourteen (14) dead. As per household damages, 5,684 are totally damaged while 7,046 are partially damaged. Typhoon Yolanda's damage to properties holds the highest record in the history of Carigara amounting to Php240, 648,422.00 pesos with more than 136 million pesos infrastructure damages. Conversely, Typhoon Ursula recorded 34 injuries and 1 dead and affected 152 displaced families or 680 individuals. Php106, 413,489.70 pesos was the recorded damages to infrastructural and agricultural properties.

Detailed information on the number of casualties, number of affected people, no. of damaged houses, cost of damaged properties, and affected barangays per hazard events occurred in a municipality/city for the past five years can be accessed in the *Annex F: Records of Disasters*.

## 2.2 POTENTIAL IMPACTS ON EXPOSED ELEMENTS

In accordance with the IPCC AR5 definitions, 'impacts' are the basic building blocks of cause-effect chains from hazard to risk. (GIZ & EURAC, 2017) The core planning team uses the IPCC AR5 approach in analyzing the impact of climate change to the municipality of Carigara. The structure of the impact chain developed is based on the understanding of risk and its components.

A chain is composed of risk components (hazard, vulnerability, exposure) (see colored containers in Figure 12) and underlying factors (white boxes). The hazard component includes factors related to the climate signal and direct physical impact. The vulnerability component consists of sensitivity and capacity factors. The exposure component is comprised by one or more exposure factors (no subdivision within this component). For simplicity, the relationships from all factors directly leading to the risk without relationships to other factors are summarized by bold arrows on the bottom of the respective components. (GIZ & EURAC, 2017)

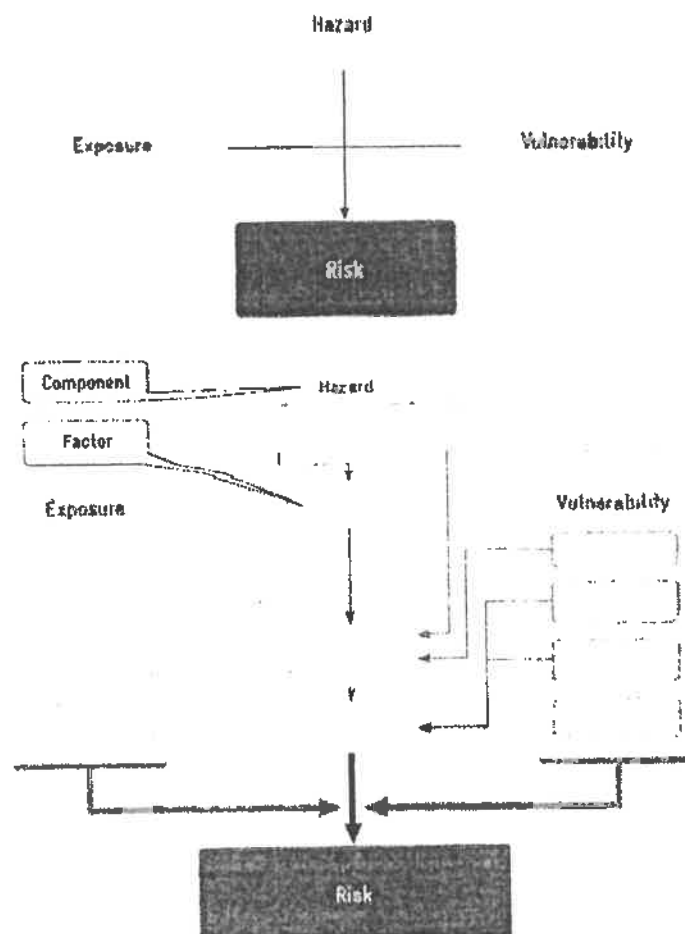


Figure 12: Structure of an impact chain according to the IPCC AR5 approach. General overview of the concept (above) and detailed structure (below)

The IPCC AR5 risk concept has been developed around the central term 'risk'. In this concept, risk is a result of the interaction of vulnerability, exposure and hazard. (GIZ & EURAC, 2017)

1. Risk is the potential for consequences [= impacts] where something of value is at stake and where the outcome is uncertain (...). Risk results from the interaction of vulnerability, exposure, and hazard. (IPCC, 2014)
2. Hazard is the potential occurrence of a natural or human-induced physical event or trend or physical impact that may cause loss of life, injury, or other health impacts, as well as damage and loss to property, infrastructure, livelihoods, service provision, ecosystems, and environmental resources. In [the IPCC] report, the term hazard usually refers to climate-related physical events or trends or their physical impacts. (IPCC, 2014)
3. Exposure is the presence of people, livelihoods, species or ecosystems, environmental functions, services, and resources, infrastructure, or economic, social, or cultural assets in places and settings that could be adversely affected. (IPCC, 2014)
4. Vulnerability is the propensity or predisposition to be adversely affected. Vulnerability encompasses a variety of concepts and elements including sensitivity or susceptibility to harm and lack of capacity to cope and adapt. (IPCC, 2014) Vulnerability has two relevant elements;
  - Sensitivity is determined by those factors that directly affect the consequences of a hazard. Sensitivity may include physical attributes of a system (e.g. building material of houses, type of soil on agriculture fields), social, economic and cultural attributes (e.g. age structure, income structure). Thus, the understanding of sensitivity largely remains unchanged from the AR4 concept. (IPCC, 2014)
  - Capacity in the context of climate risk assessments refers to the ability of societies and communities to prepare for and respond to current and future climate impacts. (IPCC, 2014)

The impact chains developed by the Technical Working Group focuses on the identified climate stimuli, namely, the increase in temperature and increase in rainfall. Based on these two climate variable, the group identified the potential direct and indirect impacts caused by the stimulus on the four ecosystems to wit: forestry, coastal, agriculture and urban ecosystem. The analysis was based on identified four ecosystems since the resources present in the municipality are ecosystem based and it is where the goods and services of the municipality are coming from.

The following diagrams illustrate the climate impact chain analysis on the four ecosystems. The step summarizes the initial scoping of potential hazards, to include the climate change and hazards affecting the locale on which are based from the significant findings on the climate information, inventory of hazard maps and historical disaster reports.

### Impact Chain Analysis and Climate Change Risk Assessment for Increase in Temperature

*Agriculture Ecosystem:*

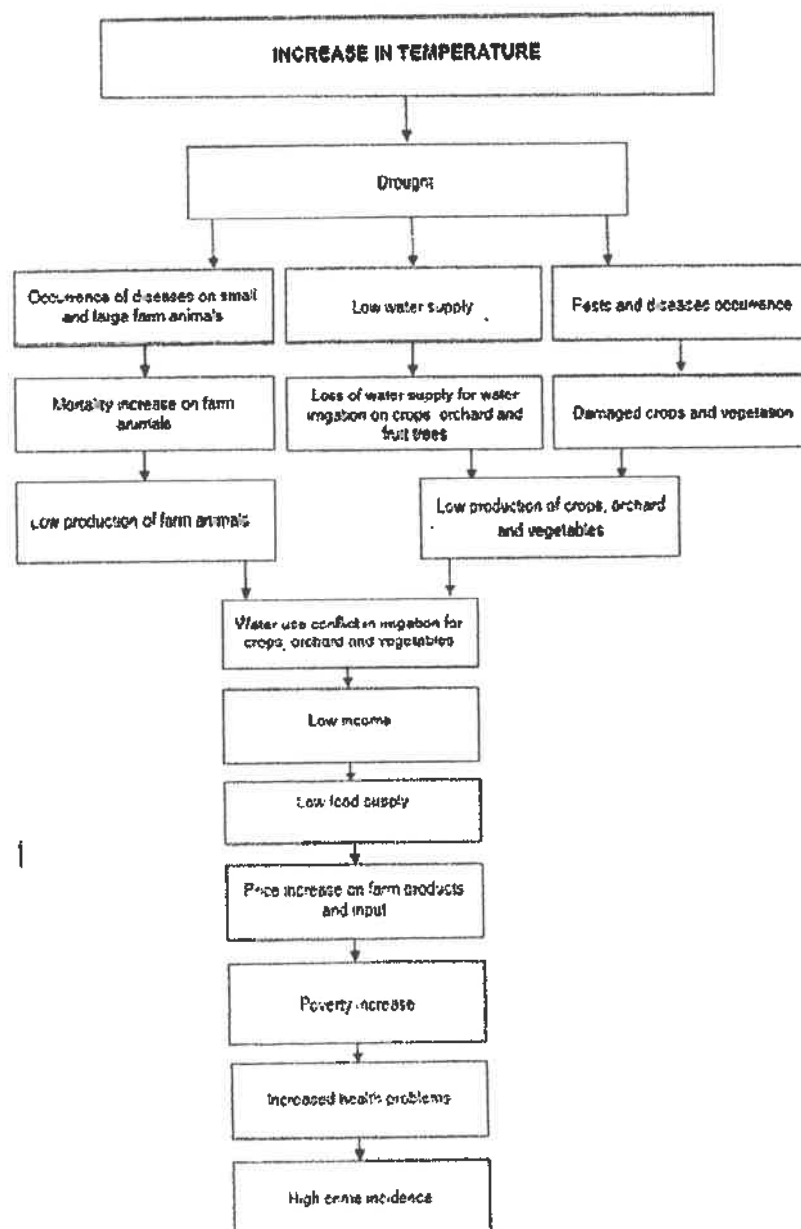


Figure 13: Increase in Temperature Impact Chain Analysis to Agriculture Ecosystem

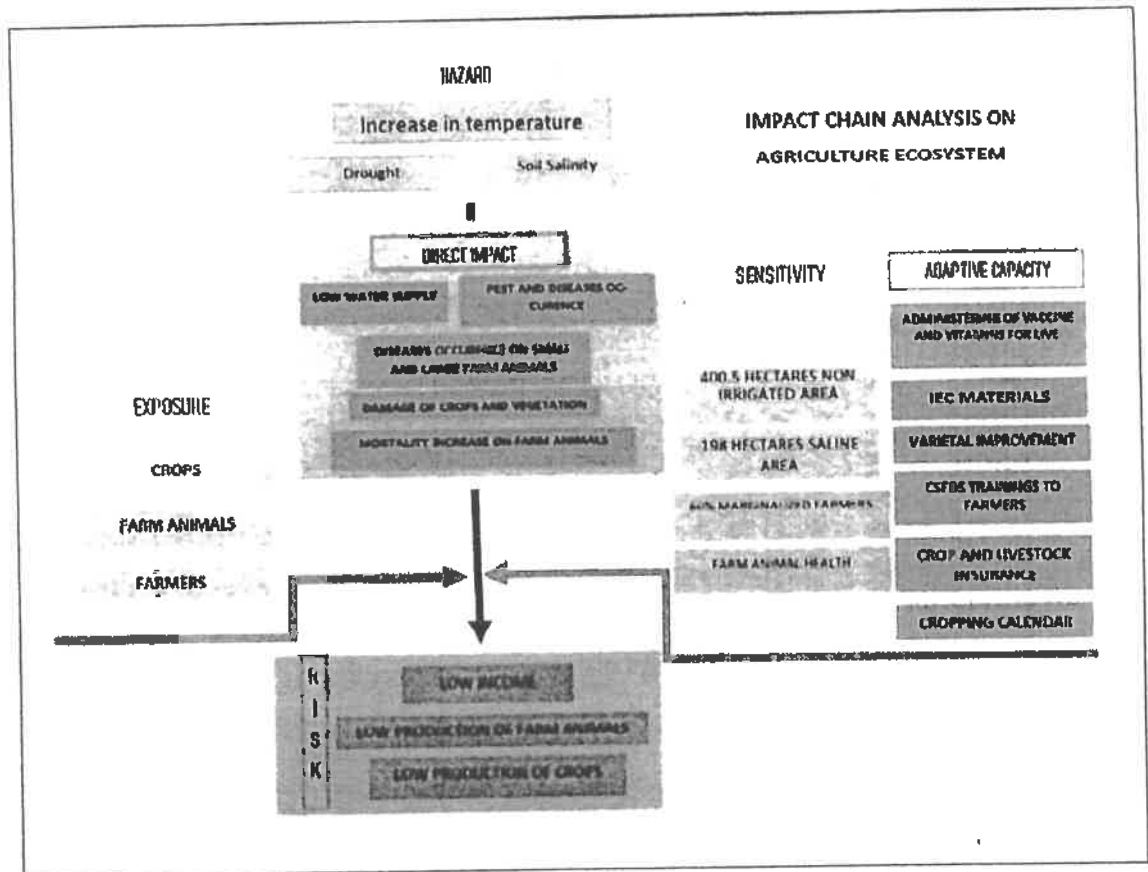


Figure 14: Increase in Temperature Impact Chain Risk Assessment to Agriculture Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the agriculture ecosystem of the municipality.

Forest Ecosystem

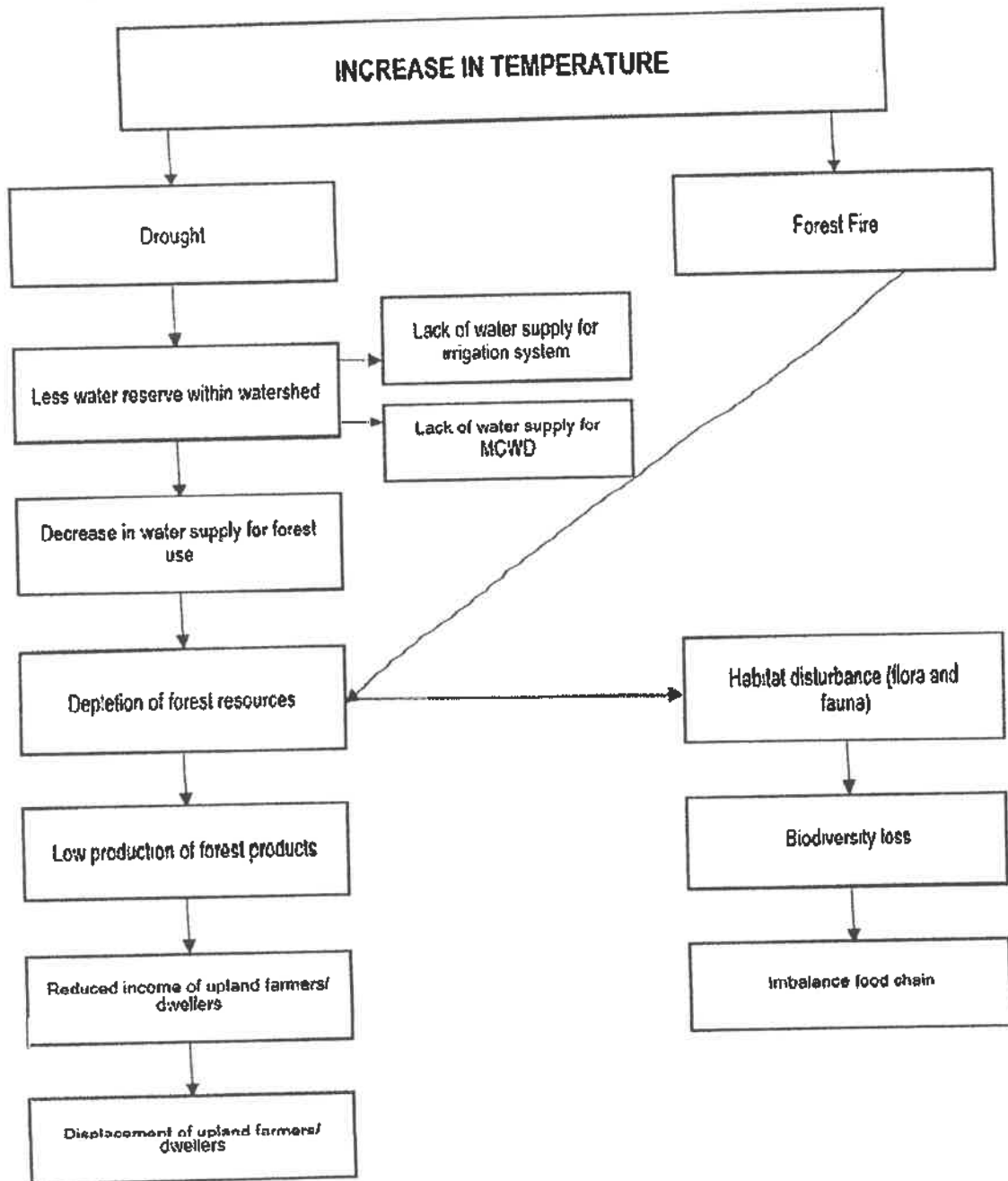


Figure 15: Increase in Temperature Impact Chain Analysis to Forest Ecosystem



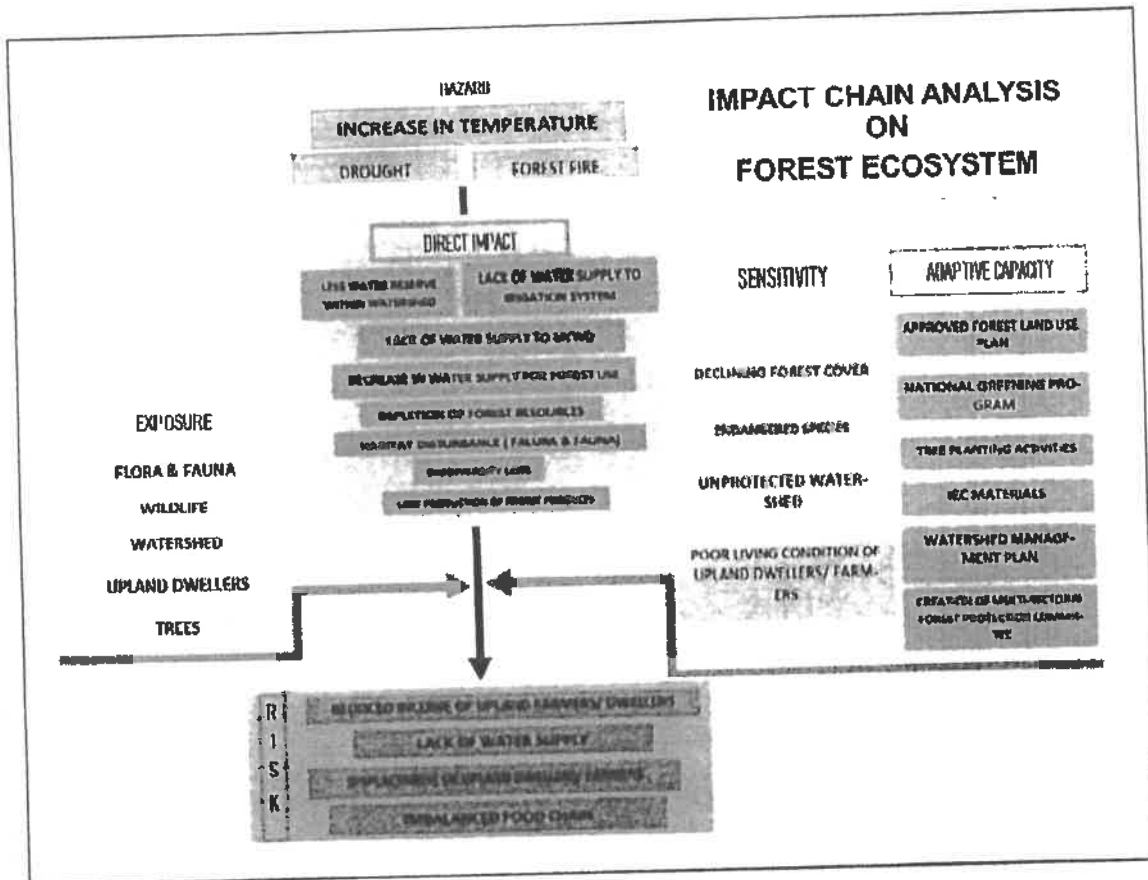


Figure 16: Increase in Temperature Impact Chain Risk Assessment to Forest Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the forest ecosystem of the municipality.

Coastal Ecosystem

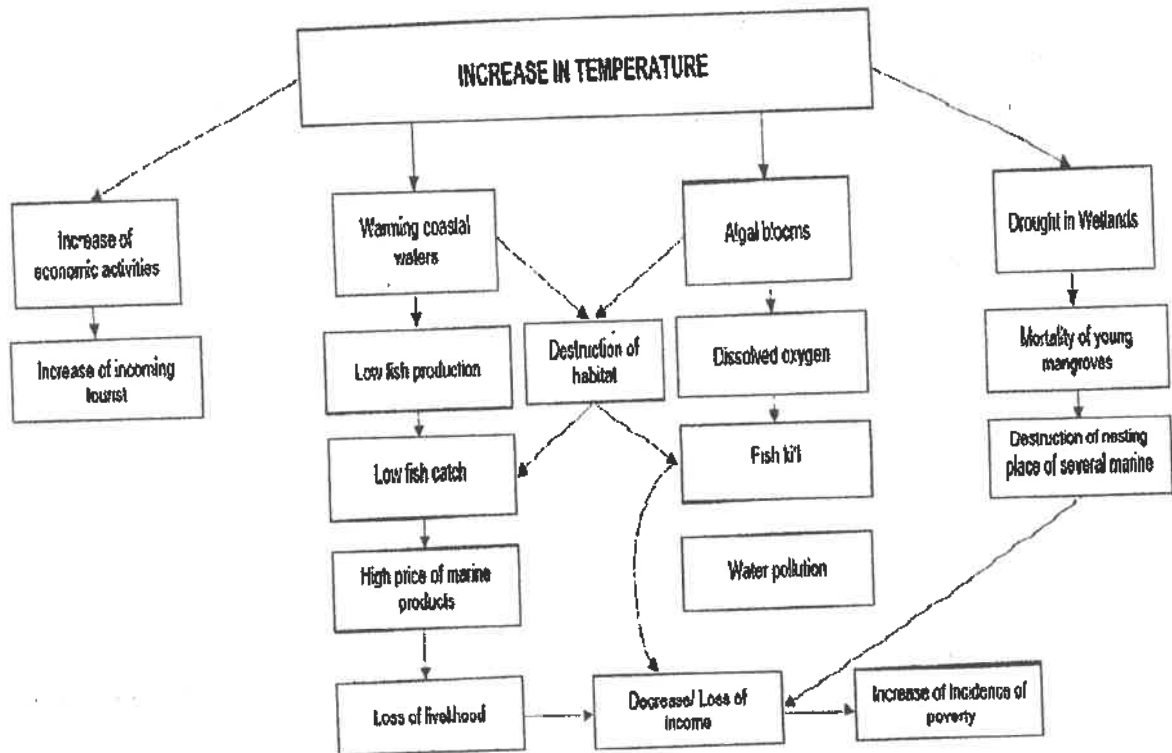


Figure 17: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem

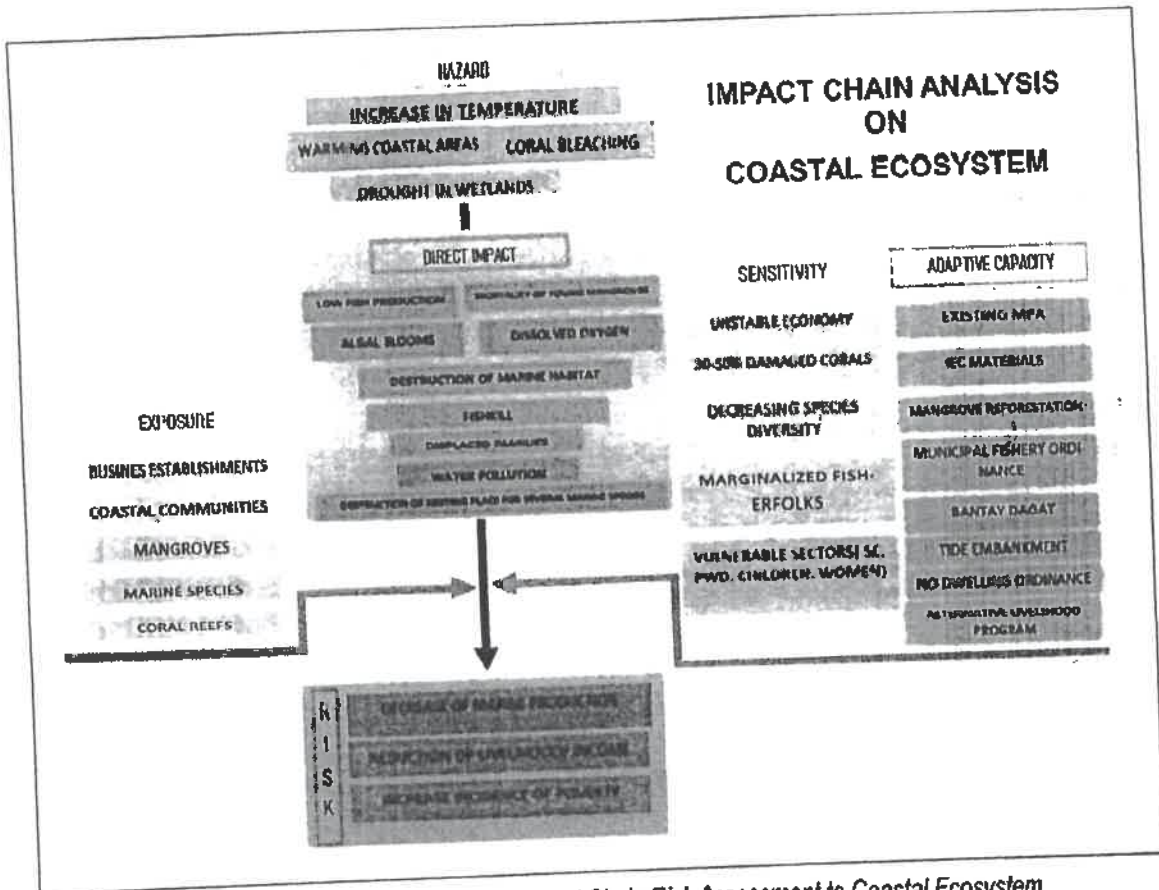


Figure 18: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the coastal ecosystem of the municipality.

Urban Ecosystem

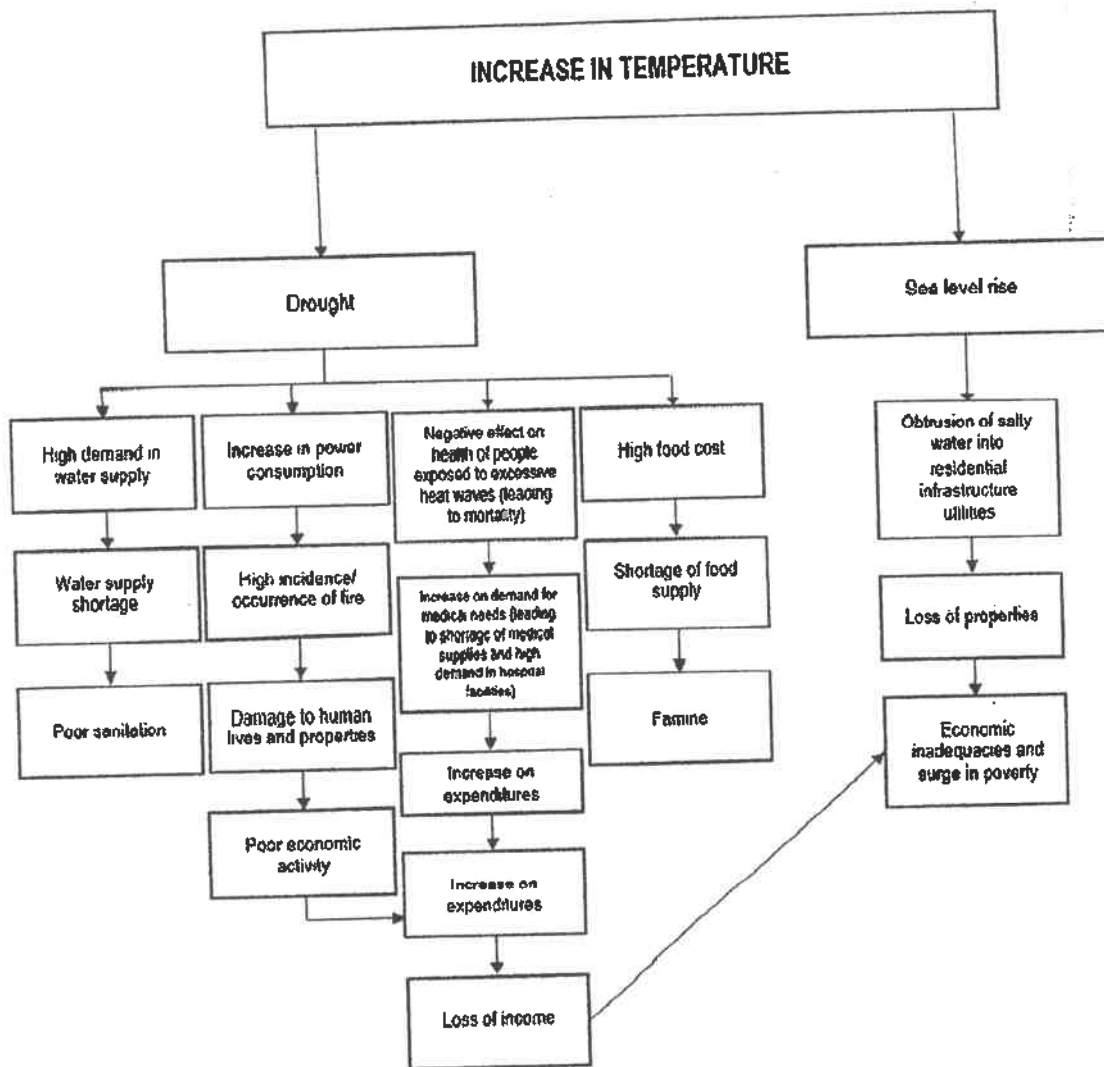


Figure 19: Increase in Temperature Impact Chain Analysis to Urban Ecosystem

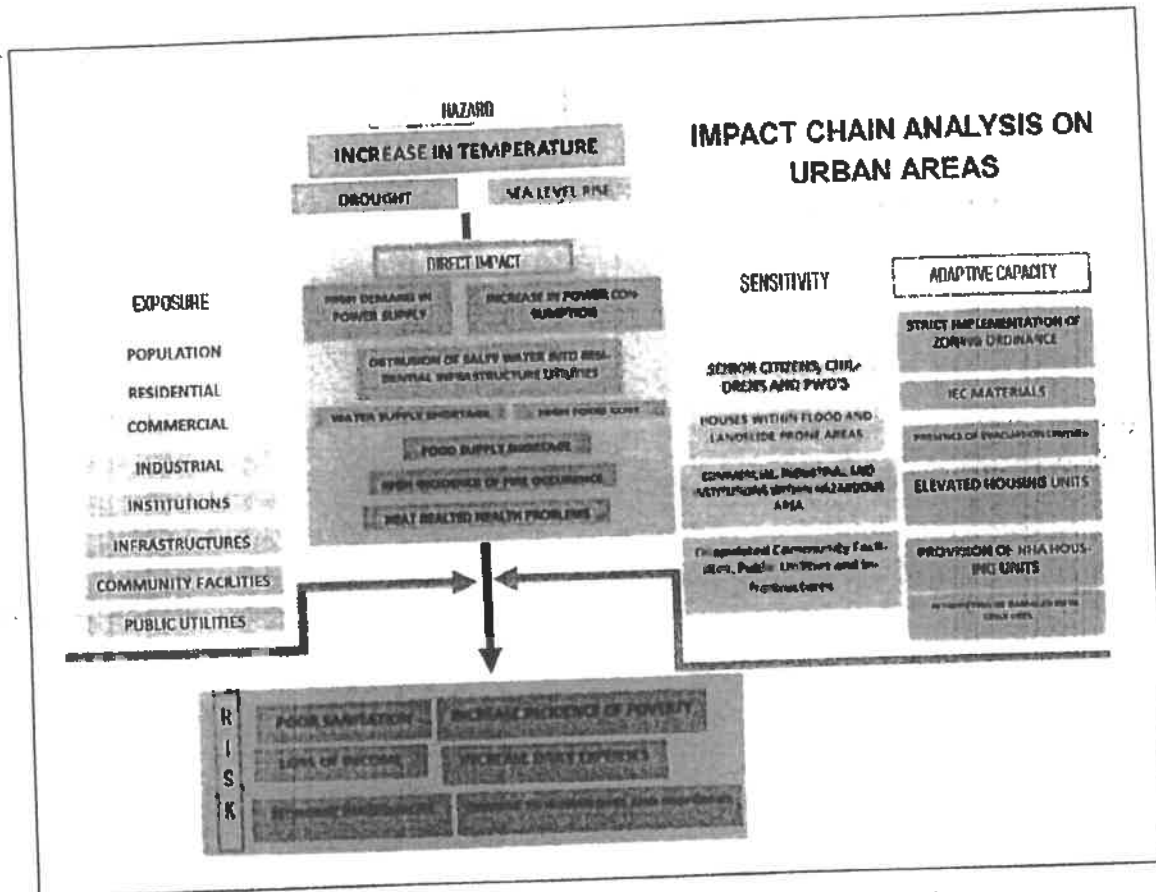


Figure 20: Increase in Temperature Impact Chain Risk Assessment to Urban Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the urban ecosystem of the municipality.

## Impact Chain Analysis and Climate Change Risk Assessment for Increase in Rainfall

### Agriculture Ecosystem

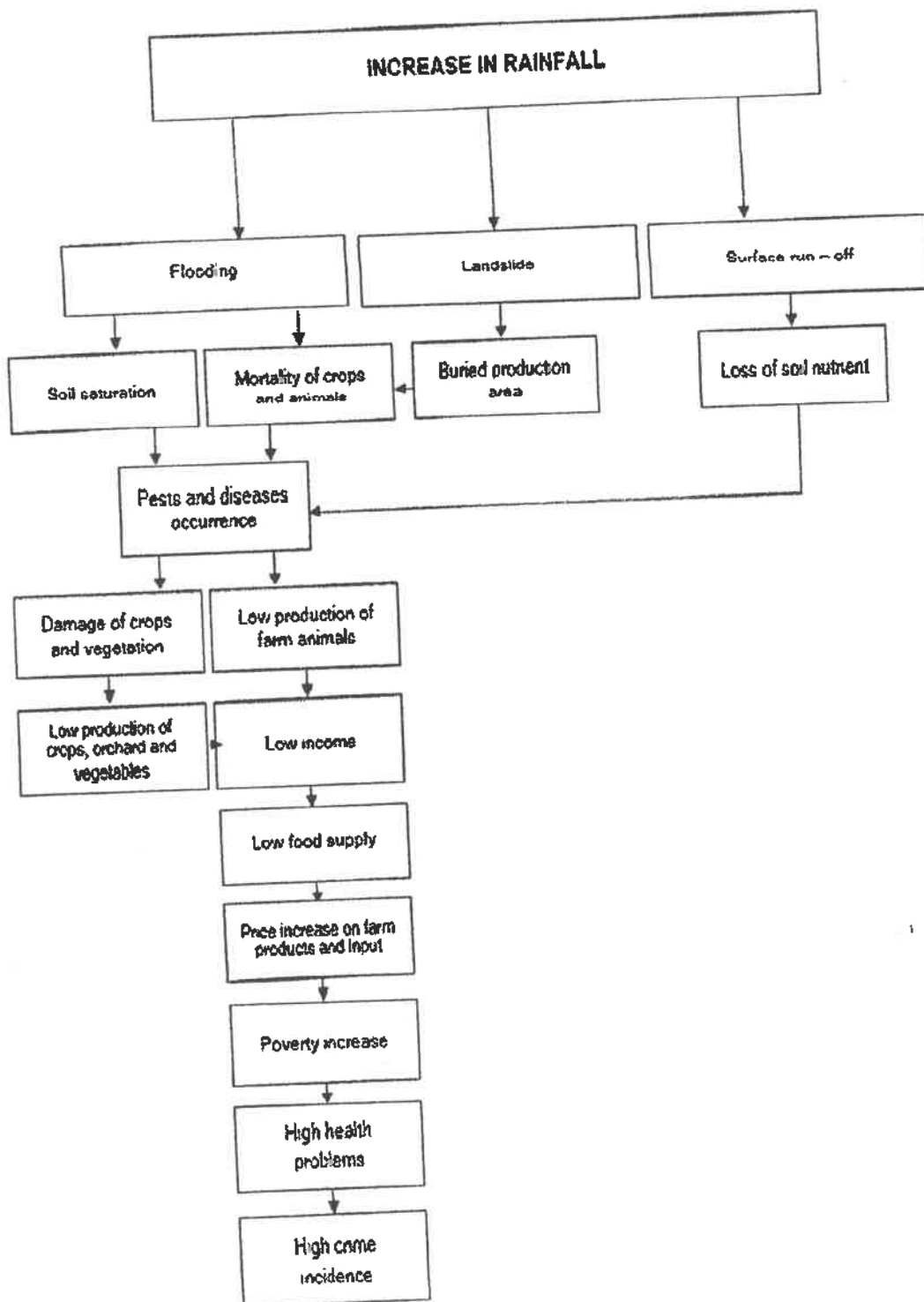


Figure 21: Increase in Rainfall Impact Chain Analysis to Agriculture Ecosystem

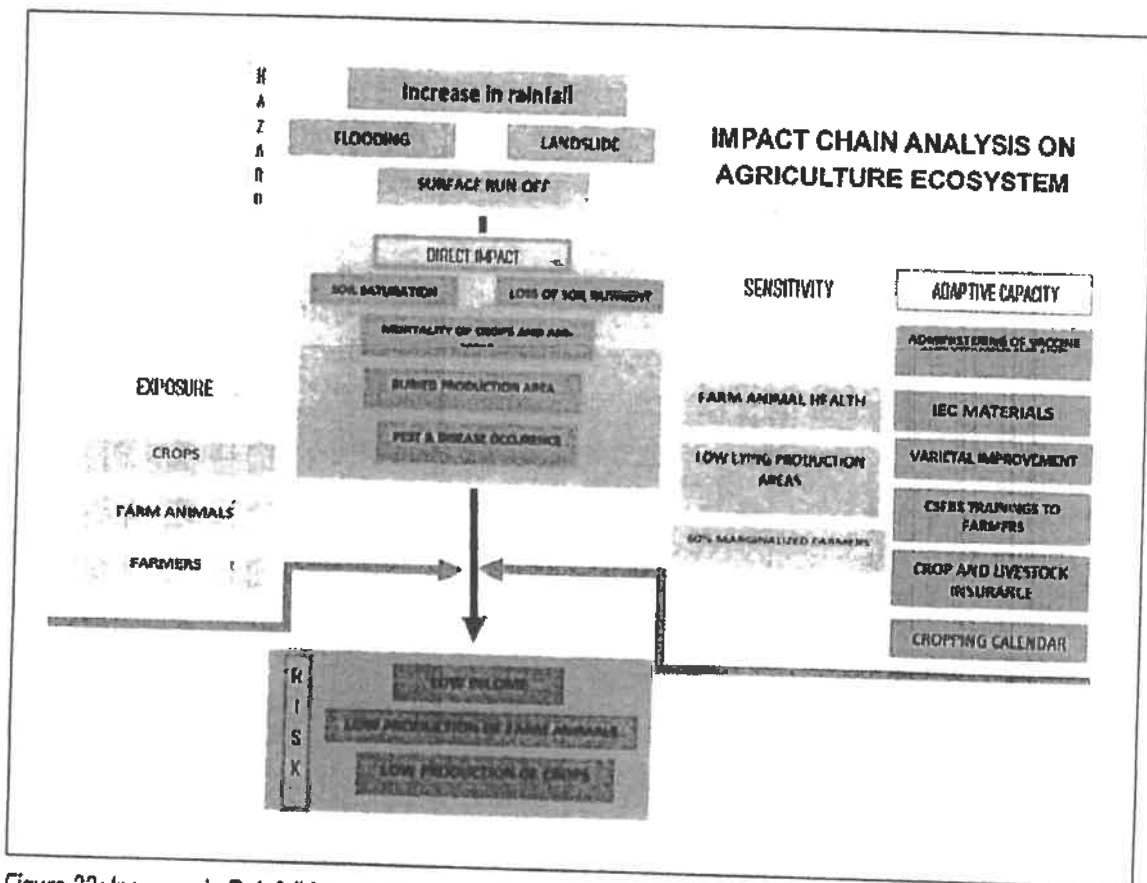


Figure 22: Increase in Rainfall Impact Chain Risk Assessment to Agriculture Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the agriculture ecosystem of the municipality.

Forest Ecosystem

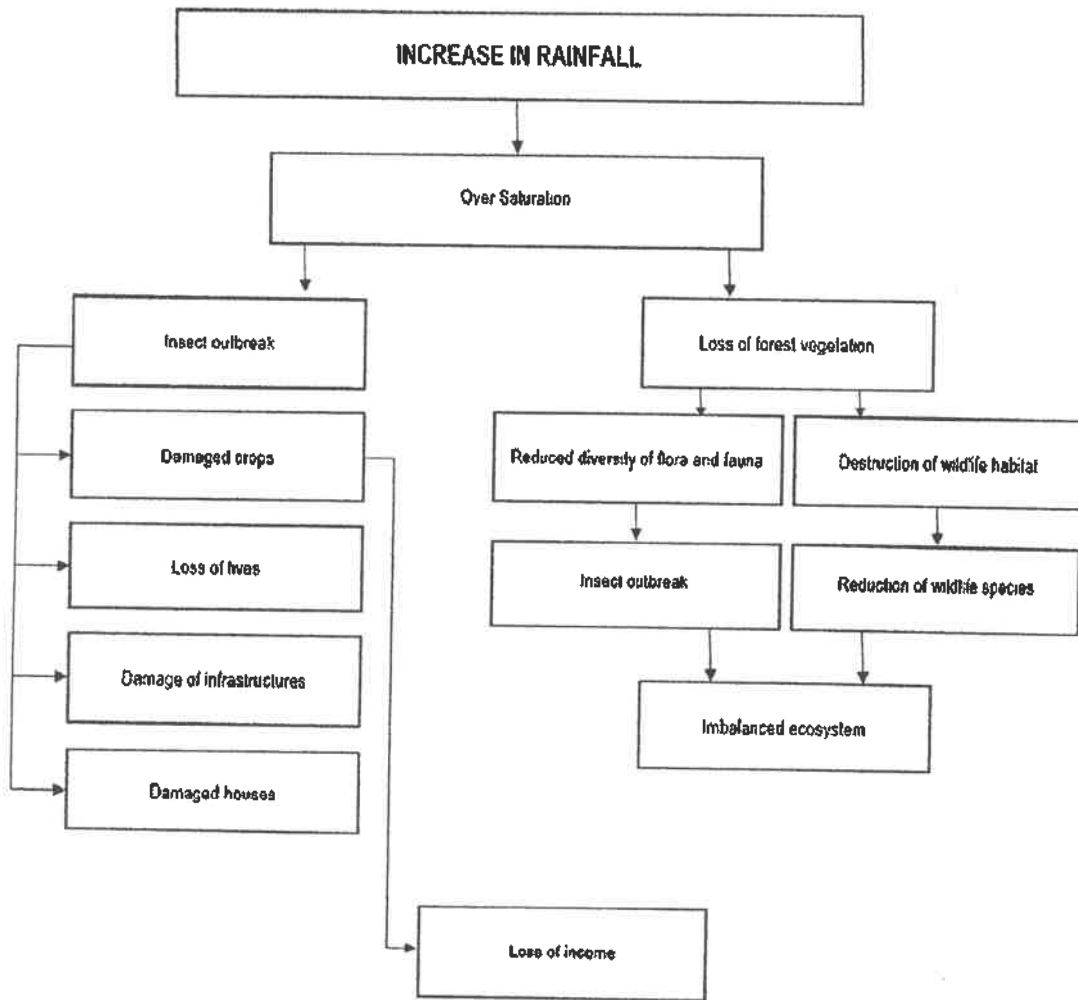


Figure 23: Increase in Rainfall Impact Chain Analysis to Forest Ecosystem



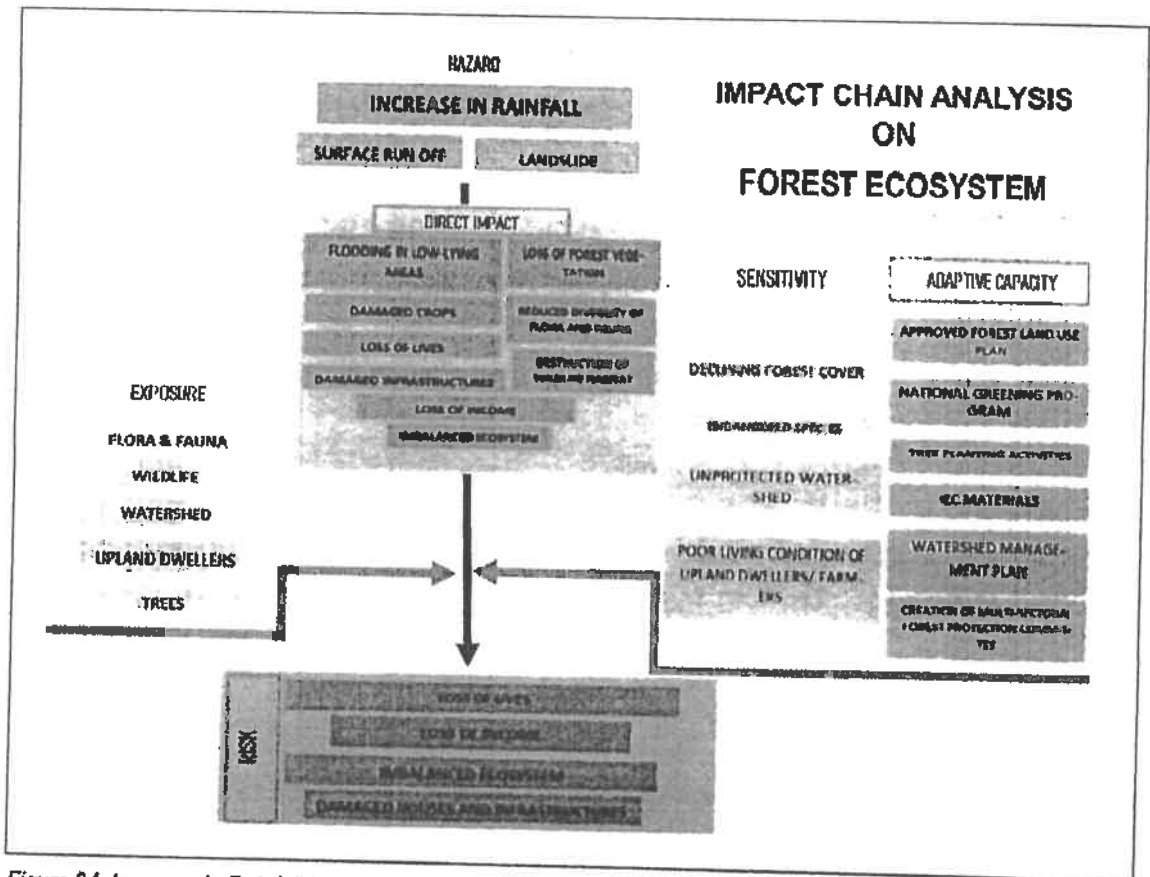


Figure 24: Increase in Rainfall Impact Chain Risk Assessment to Forest Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the forest ecosystem of the municipality.

Coastal Ecosystem

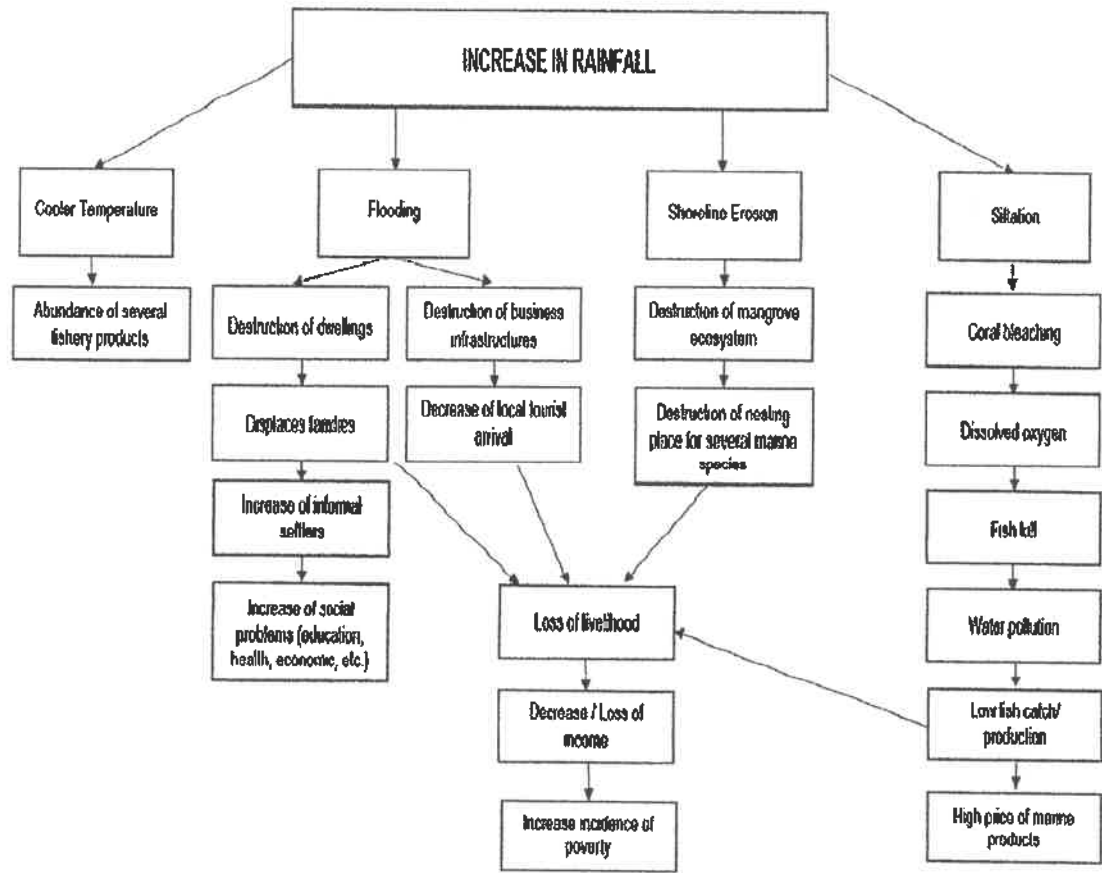


Figure 25: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem

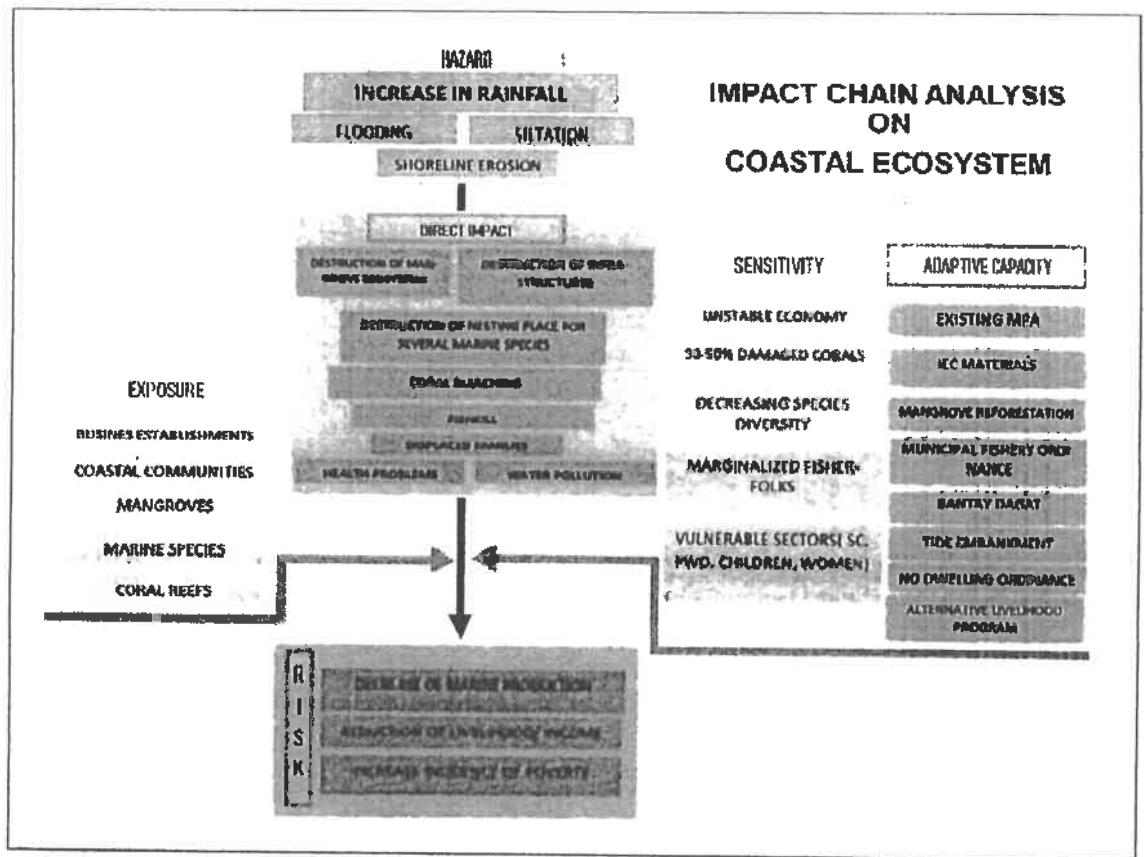


Figure 26: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the coastal ecosystem of the municipality.

Urban Ecosystem

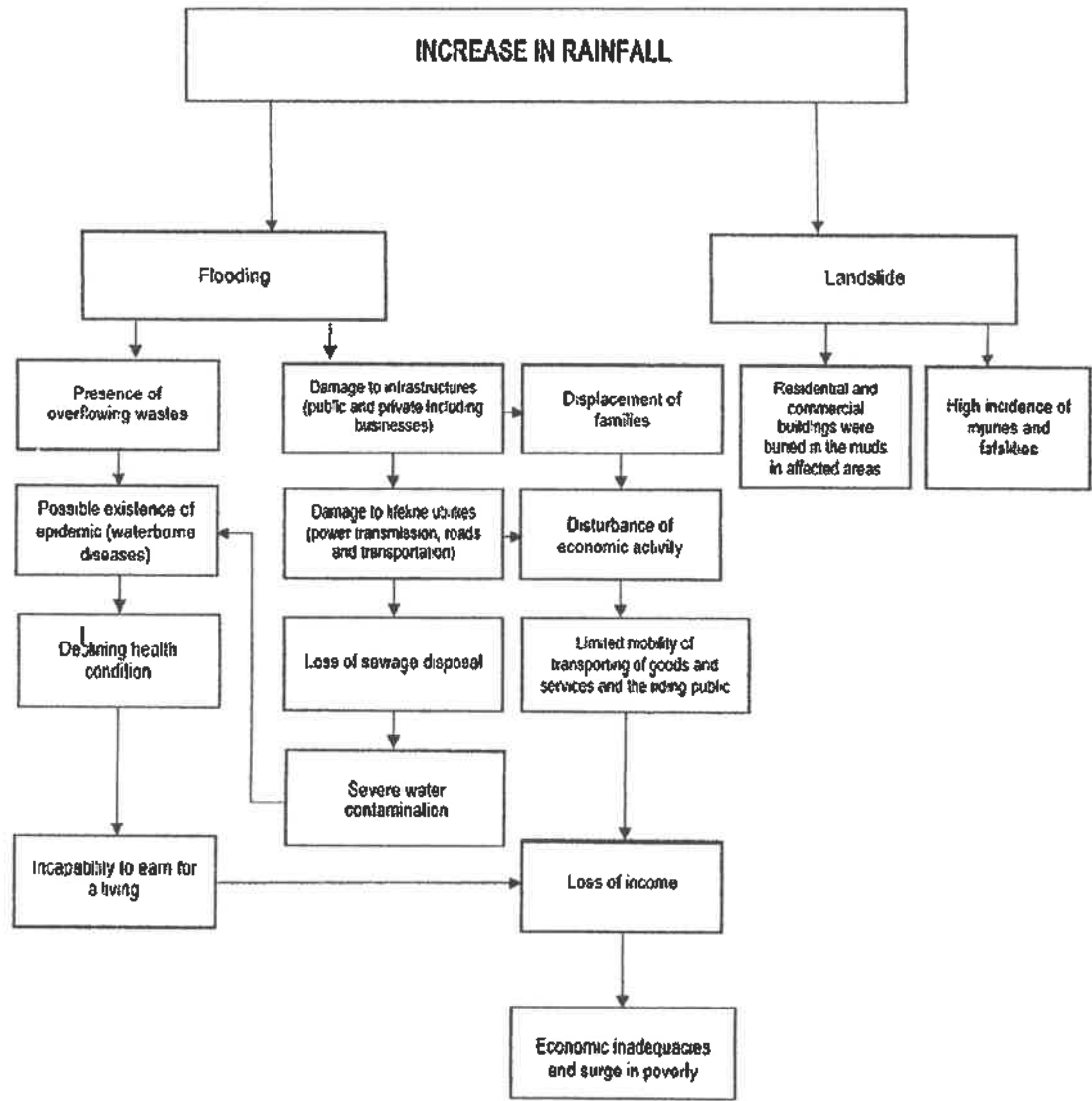


Figure 27: Increase in Rainfall Impact Chain Analysis to Urban Ecosystem

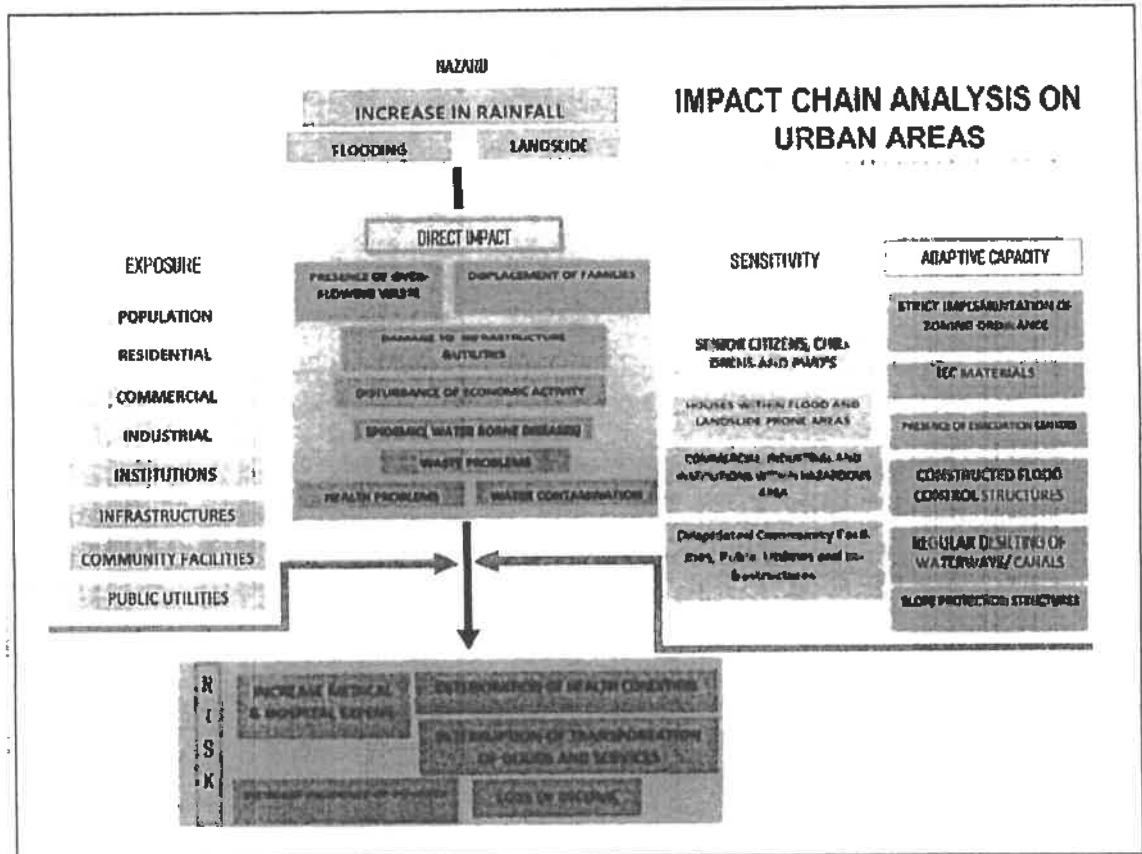


Figure 28: Increase in Rainfall Impact Chain Risk Assessment to Urban Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the urban ecosystem of the municipality.

### 2.3 VULNERABILITY ASSESSMENT RESULTS

By looking at the projections of the changes of climate, increase in temperature and precipitation is imminent. Through these changes, climate change is already being manifested in a form of intensified typhoon, storm surge, drought and larger rain-induced landslides. Greater impacts of these manifestations can be seen on the municipality's environment, infrastructures and even on the economy. As a coastal municipality, Carigara has been vulnerable to the impacts of disasters brought about by the effects of climate change, and adverse effects of which have been noticeable recently.

The following table below summarizes the various climate related hazards and its impacts to the different sectors.

Table 8: Climate Related Hazards and Impacts

Climate Change Driver/Hazard	Impacts	Location	Who & what is at risk	Triggers
<b>ECONOMIC SECTOR</b>				
<b>A. Flooding</b>	<ol style="list-style-type: none"> <li>1. Reduced farm production</li> <li>2. Higher market prices of agricultural products</li> <li>3. Endangered human health &amp; safety</li> <li>4. Death or injury of farmers &amp; their families</li> <li>5. Soil erosion</li> <li>6. Siltation of rivers &amp; other water ways</li> <li>7. High incidence of pests &amp; diseases to crops &amp; livestock</li> <li>8. Migration</li> <li>9. malnutrition</li> </ol>	Brgys. Sagkahan, Tagak, Rizal, Pangna, Bagong Lipunan, Barugohay Central, Parena & Lower Hiraan, Canlampay, Uyawan, Tinaguban, Hiluctugan, Camansi, Manloy, & Caghalo	Farmers & their families, bridges & roads, irrigation facilities, education, electrical power & water supply.	Continuous Rainfall brought by heavy rains & typhoon  Erosion (along riverbanks & sloping areas)

	<p>10. Damage of farm inputs, infrastructure &amp; facilities</p> <p>11. Education disrupted</p>			
<b>B. Drought</b>	<p>1. Reduced farm income</p> <p>2. Higher market prices of agricultural products</p> <p>3. Reduced soil fertility</p> <p>4. Endangered human &amp; health safety</p> <p>5. High incidence of pests &amp; diseases to crops &amp; livestock</p> <p>6. Migration</p> <p>7. Malnutrition</p> <p>8. Education disrupted</p> <p>9. Higher crime rate incidence</p>	All barangays	Constituents, consuming public, agricultural & marine products	Insufficient water (potable & irrigation) supply
<b>C. Storm Surge</b>	Coastal Flooding	<p>Nauguisan, Tangnan, East Visoria, West Visoria, Ponong, Baybay, Jugaban, San Mateo, East Guidapunan, West Guindapunan, Barugohay Norte</p>	<p>Residents, houses, fishing gears, commercial areas, fish ponds, business sector</p>	<p>a. Loss/ Damage of properties</p> <p>b. Death or injury of fisherfolks &amp; coastal residents</p> <p>c. Migration</p> <p>d. Higher crime rate incidence</p>

<b>SOCIAL SECTOR</b>				
1. Flood	vector borne diseases	Tagak, Rizal, Parena, Visoria, Ponong, San Mateo, Jugaban, Guindapunan East/West, Baybay	Senior Citizens, Children below 5 years old	Clogged drainage, heavy rains, sub-standard drainage, weak/old-age dam or basin, improper waste management
	Transportation limited		All	
	Classes Suspended		Students, pupils, teachers	
	Damaged School Instructional Materials		teachers	
	Damaged Infrastructure		Students, pupils, teachers	
	Damaged houses		Houses made of light materials	
	Increased Crime Rate		All community members	
2. Typhoon	vector borne diseases	All 49 barangays	All family members	
	Transportation limited		All	
	Classes Suspended		Students, pupils, teachers	
	Damaged School Instructional Materials		teachers	
	Totally/Partially Damaged Infrastructure (Schools, Health Centers, Day Care Centers, Brgy Halls)		Students, pupils, teachers, community	
	Totally/Partially Damaged houses		All kinds of houses	
	Increased crime rate (Looting)		Business establishments, relief goods storage area, household	
	Lifelines		Water, Communication, Electricity	
	Casualties		Children, Elderly	
3. Storm Surge	vector borne diseases	Coastal Areas within 2.5 km.	Residents in Coastal Areas	



	Transportation limited Classes Suspended Damaged School Instructional Materials Damaged Infrastructure Damaged houses Increased crime rate (Looting) Lifelines Casualties			
4. Rain Induced Landslide	Infrastructure Destroyed Limited Transportation Isolated Areas	Tinaguban, Caghalo, Hiluctogan, Canlampay, Manloy, Upper Hiraan, San Isidro, Pagla-um	All community members	Illegal Logging, Kaingin, Heavy Rains, Earthquake, Typhoon
5. Drought	Famine/Hunger Increased crime rate Decreased Crop Production Siltation	Farm & Coastal Barangays Farm Barangays Coastal Barangays	All community members	El Nino Phenomenon, Illegal Logging, Quarrying of river sites, Lacking of Irrigation Canals
6. Extreme Temperature	Pulmonary Infection Skin Diseases Increased Crime rate	Institution, households, detention facilities	All community members	Congestion and lack of hygiene and sanitation
<b>ENVIRONMENT SECTOR</b>				
1. Flooding	Soil Erosion	Upland Barangays, San Isidro, Paglaum, Caghalo, Tinaguban, Manloy, Candigahub, Upper Hiraan, Hiluctogan, Macalpi, and	Farmers dependent on land for planting wherein the topsoil has been eroded thus affected the farm yield (infertile soil)	heavy downpour of rain

		barangays situated along waterways		
	Siltation	Coastal Area	Fisherfolks need to go farther to find / catch fish thus incurring more expense on fuel	Forest denudation / no more trees to absorb water
2. Extreme Temperature	Destruction of marine environment / coral reefs	Coastal Area	Marine products become scarce	rise in water temperature
	Red Tide	Coastal barangay / fisherfolks	Consumer of marine products / fisherfolks	algal bloom
<b>INFRASTRUCTURE SECTOR</b>				
1. Flooding	a. damaged roads, bridges and flood control structures	road networks in Carigara	transport of goods and services, people	poor design or construction
			residents in upland areas	soil erosion/ siltation
	b. isolated areas	Canlampay, Upper Hiraan, Lower Hiraan, Libo, Caghalo, Hiluctogan, Sagkahan, Tagak, Rizal and other isolated sitios	residents in identified areas	topographic features
			delivery of relief goods	silted rivers
				inappropriate bridge design
	c. disruption in the delivery of services	government center/ buildings	government buildings/ facilities	clogged/ lack of drainage canals
	d. turbidity of potable water/ damaged water systems	Brgy. Macalpi	MCWD facilities	landslide caused by deforestation
			health of consumers	siltation of river (source)
e. damaged houses	houses built near waterways	residents in the identified areas	settlements in waterways	
	coastal barangays	health of residents	improperly dumped wastes	

	f. piled-up/ accumulated debris or garbage			uprooted trees, broken branches, fallen leaves
2. Typhoon	a. damaged government buildings, civic centers	government center	government services	weak design/ structure
	b. damaged power lines	municipal wide	power system	fallen trees unreplaced damaged posts
	c. damaged communication lines	municipal wide	communication system	unsuitable design of communication lines
3. Storm Surge	a. damaged government buildings	government center	delivery of services government facilities files	area is within danger zone
	b. damaged seawall structures and wharf area	Brgy. Visoria West - Baybay	residents beyond the seawall	unrepaired structure
4. Drought	a. Water shortage	dam (Brgy. Paglaum)	consumers	forest denudation
<b>INSTITUTIONAL SECTOR</b>				
1. Flooding	a. damaged roads, bridges and flood control structures	road networks in Carigara	transport of goods and services, people	poor design or construction
			residents in upland areas	soil erosion/ siltation
	b. isolated areas	Cantampay, Upper Hiraan, Lower Hiraan, Libo, Caghalo, Hiluctogan, Sagkahan, Tagak, Rizal and other isolated sitios	residents in identified areas	topographic features
			delivery of relief goods	silted rivers
	c. disruption in the delivery of services	government center/ buildings	government buildings/ facilities	inappropriate bridge design
Files			clogged/ lack of drainage canals	

	d. turbidity of potable water/ damaged water systems	Brgy. Macalpi	MCWD facilities	landslide caused by deforestation
			health of consumers	siltation of river (source)
	e. damaged houses	houses built near waterways	residents in the identified areas	settlements in waterways
	f. piled-up/ accumulated debris or garbages	coastal barangays	health of residents	improperly dumped wastes
2. Typhoon	a. damaged government buildings, civic centers	government center	government services	weak design/ structure
	b. damaged power lines	municipal wide	power system	fallen trees
				unreplaced damaged posts
	c. damaged communication lines	municipal wide	communication system	unsuitable design of communication lines
3. Storm Surge	a. damaged government buildings	government center	delivery of services government facilities files	area is within danger zone
	b. damaged seawall structures and wharf area	Brgy. Visoria West - Baybay	residents beyond the seawall	unrepaired structure
4. Drought	a. Water shortage	Dam (Brgy. Paglaum)	consumers	forest denudation

### Vulnerability and Cross – Sectoral Analysis

The impacts of climate variability on different sectors vary from one place to place to another due to the local differences in local conditions. As presented below on the table, the variable threat per hazard is measured through the observed impacts of climate change and their underlying causes. Each sector qualitatively assigned scores as to the degree of threat level or the impact of threat per sector per climate change driver or hazard. As can be gleaned below, flooding has the highest score as to threat level since it is evident that flooding occurs frequently affecting the municipality. On the other hand, drought has the lowest threat level but when this happens, a vast crop production area of the municipality is likely to be affected.

Table 9: Vulnerability and Cross - Sectoral Analysis

Climate Change Driver / Hazard	Threat Level				
	Social	Environment	Economic	Infrastructure	Average
Flooding	3	5	4	5	4.25
Storm Surge	4	2	1	3	2.5
Typhoon	5	4	5	4	4.5
Drought	2	3	3	1	2.25

## Adaptive Capacity Assessment

Adaptive capacity is the ability of a system to adjust to climate change which includes climate variability and extremes to moderate potential damages, to take advantage of opportunities or to cope with the consequences. It is also a combination and efforts in both physical elements (infrastructure, material wealth, technology) and social/ institutional elements (human/ social including information, governance/ institutional strength) to adapt to climate change. The LCCAP Core Team adapted the 6 dimensions of adaptive capacity, to wit: wealth of the existing financial resources, technology or the researches being conducted, institution of the existing policies, plans and programs, infrastructures or the structures that may withstand climate projections, information or the level of knowledge and the presence of information dissemination, and social capital or the existing capacities such trained staff and organized groups.

The adaptive capacity of each sector were evaluated based on the 6 dimensions or indicators whether the system is able to accommodate or cope with the detrimental effects or impacts. The LCCAP Core Team qualitatively assigned the adaptive score for each sector using the suggested scoring system, where 5 being the highest, which means the system is able to accommodate changes in climate and the adaptation measures are in place, while 1 is the lowest score which means the system is not able to accommodate changes to climate and addressing the impacts shall be costly and shall require national intervention.

Table 10: Adaptive Capacity Assessment

**ENVIRONMENT SECTOR**

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	2	1	4	1	4	3	<b>2.5</b>
Storm Surge	4	4	2	2	4	3	<b>3.17</b>
Typhoon	3	4	4	3	2	3	<b>3.17</b>
Drought	3	4	3	4	4	2	<b>3.33</b>

**ECONOMIC SECTOR**

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	1	3	4	2	2	2	<b>2.3</b>
Storm Surge	3	1	1	1	2	2	<b>1.7</b>
Typhoon	4	3	3	2	2	2	<b>2.7</b>
Drought	1	3	3	2	1	2	<b>2</b>

## INSTITUTIONAL SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	2	1	4	3	5	2	2.83
Storm Surge	2	2	3	3	3	1	2.33
Typhoon	3	3	4	3	5	2	3.33
Drought	1	3	3	2	2	2	2.17

## SOCIAL SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	4	2	5	1	3	4	3.17
Storm Surge	4	2	5	1	3	4	3.17
Typhoon	4	2	5	1	3	4	3.17
Drought	4	2	5	1	3	4	3.17



## Chapter

### CHAPTER 3: STRATEGIC ACTIONS

#### STRATEGIC ACTIONS

##### 3.1 Goals and Objectives

##### 3.2 Long list of LCCA Options

The 7-year Local Climate Change Action Plan was formulated and developed in accordance with the policies and framework of the Climate Change Act. The LCCAP of the municipality outlines the roadmap and strategic direction for adaptation and mitigation for 2022 – 2028 in response to the current situation and impacts of climate change.

#### 3.1 GOALS AND OBJECTIVES

The following are the goals and objectives of the Local Climate Change Action Plan of the municipality.

##### Goals

1. Building the adaptive capacities of men and women in their communities
2. Increasing the resilience of vulnerable sectors and natural ecosystems to climate change
3. Optimizing mitigation opportunities towards gender-responsive and rights-based sustainable development.

##### Objectives

The specific objectives of the Carigara's Local Climate Change Action Plan 2022-2028 reflect the priorities outlined in the National Climate Change Action Plan 2011-2028 on food security, water sufficiency, environmental and ecological stability, human security, climate friendly industries and services, sustainable energy and knowledge and capacity building.

These objectives include:

1. To ensure availability, stability, accessibility and affordability of safe and healthy food amidst climate change;
2. To ensure the resilience of water resources, manage supply and demand, manage water quality and promote conservation;
3. To protect and rehabilitate critical ecosystems and restore ecological services;
4. To reduce the risks of women and men to climate change and disasters;
5. To create green and eco-jobs and sustainable consumption and production;
6. To promote and expand energy efficiency and conservation and develop sustainable and renewable energy, environmentally sustainable transport;
7. To enhance the knowledge on climate change, capacity for climate change adaptation, mitigation and disaster risk reduction.

### 3.2 LONG LIST OF LCCA OPTIONS

In consonance with the Climate Change Act (Republic Act 9729) which provides the policy framework with which to systematically address the growing threats on community life and its impacts on the environment, the municipal government of Carigara has now defined its Local Climate Change Action Plan which is based on the preceding analyses of the Vulnerability Assessment Results.

The LCCAP 2022 – 2028 of Carigara has adopted the following priorities:

1. Food security
2. Water sufficiency
3. Ecological and environmental stability
4. Human security
5. Climate – smart industries and services
6. Sustainable energy
7. Knowledge and capacity development.

As such, the following tables as presented on the next pages outline the mitigation and adaptation initiatives and actions per sector.

Table 11: Climate Change Actions for Social Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Provision/ Maintenance of early warning devices	Human Security	MDRRMO	2022-2024
	Information awareness on the Municipal Ordinance on Forced Evacuation during disasters/ calamities	Human Security	MDRRMO, 49 Brgy. Council	2022-2024
	Introduce subsidized insurance programs, credit & grants to fisherfolks	Food Security	MAO	2022-2028
	IEC on PD 705	Human Security	MPDO, MDRRMO, 49 Barangay Council	2022-2028
	Creation of Municipal Inter-AGENCY Coordinating Committee	Human Security	Municipal Engineering Office, LGU Offices, NGOs	2022
	Strict Enforcement of Solid Waste Management Plan	Human Security	MPDO, MDRRMO	2022-2028

Drought	Organize the community in Parag-um, Piglaum, San Isidro and Macalpi for alternative livelihood for people engaged in local charcoal production and illegal logging.	Water Sufficiency	MPDO	2022-2024
	Advocacy campaign on the preservation of the watershed area, seminar/workshop on watershed protection and preservation, information drive during brgy. assembly on the protection of watershed area	Water Sufficiency	MPDO, MCWD	2022-2028
	Conduct Coordinating Conference on the Implementation of Total Log Ban	Environment and Ecological Stability	MPDO, MCWD	2022-2028
	Conduct Massive IEC on Water Use Efficiency and Conservation by Water Re-Using or Recycling	Water Sufficiency	MPDO, MCWD	2022-2028

	Enactment of Municipal Ordinance prohibiting animal and poultry raisers in throwing animal wastes into bodies of water	Knowledge and Capacity Development	SB Committee on Environment, MPIO	2022
	Installation of additional fire hydrants	Human Security	MDRRMO, BFP	2022-2024
Rain- Induced Landslide	Conduct of IEC on the Effects of Disasters and Calamities	Knowledge and Capacity Development	MDRRMO	2022-2028

Table 12: Climate Change Actions for Economic Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Climate resilient seed varieties	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Insurance of Farmers	Human Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Promotion and practice of environment friendly Agri-fishery technologies	Climate Smart Industries and services	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Municipal Nursery for Fruit Trees and Plantation Crops.	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
Drought	Strict Implementation of Clean Air Act particularly burning of farm residues	Environment and Ecological Stability	LGU, concerned NGAs	2022-2028
	Review and adjustment of cropping calendar	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2024

	Crop Insurance	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Agro-Forestry Plantation	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Fish Sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Development of a long-term plan for the operation of fish sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028

Table 13: Climate Change Actions for Environmental Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Mangrove Reforestation	Environment and Ecological Stability	MPDO, MAO, NCAs concerned	2022-2028
	Plantation Establishment using Indigenous Tree Species	Environment and Ecological Stability	MPDO, MAO, NCAs concerned	2022-2028
	Conduct of regular-quarterly coastal clean-up	Environment and Ecological Stability	MPDO, MAO, NCAs concerned	2022-2028
	Construction of Central Material Recovery Facility and Residual Containment Area	Environment and Ecological Stability	MPDO	2022-2028
	Establishment of Material Recovery Facility in every barangay	Environment and Ecological Stability	MPDO	2022-2028
	Approve legislation/ordinance banning the use of single-use plastics	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Construction of a Sanitary Landfill	Environment and Ecological Stability	Mayor's Office, SI, MPDO	2022-2028



	Capacity development to LGU employees, barangay officials, garbage collectors, and other stakeholders	Knowledge and Capacity Development	LGU Offices, Barangay Councils, CSOs	2022-2028
	Procurement of garbage trucks, personal protective equipment, tools and equipment, garbage bins	Knowledge and Capacity Development	Mayor's Office, MPDO	2022-2028
	River and Creek Clean-up Program	Environment and Ecological Stability	MPDO, MAO, MDRMO	2022-2028
	Regulate illegal quarrying in coordination with the Provincial government	Environment and Ecological Stability	MPDO, SB	2022-2028
Drought	Soil Sampling for Mangrove Feasibility Reforestation Program	Environment and Ecological Stability	MAO, NGAs Concerned	2022-2028
	Maintenance and Protection of Established Plantation	Environment and Ecological Stability	MPDO	2022-2028
	Strict implementation/enforcement of laws on the protection of water shed areas	Environment and Ecological Stability	Bantay Dagat, BFAR, MAO	2022-2028

	Regulate emission of motorized vehicles to conform with the standards	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Attendance to environmental capacity development activities and provision of supplies and equipment for environmental management use	Knowledge and Capacity Development	MPDO, LGU Offices concerned	2022-2028
	Forge partnerships with national government agencies, civil society organization, academe and private groups thru signing a Memorandum of Agreement or Memorandum of Understanding	Knowledge and Capacity Development	Mayors Office, St. LGU Office concerned	2022-2028
Rain- Induced Landslide	IECs against illegal logging, kaingin, illegal poaching and other related activities	Human Security	MPDO, MDRRMC	2022-2028
	Deputation of Forest Protection Officers	Knowledge and Capacity Development	MPDO	2022-2028

	Organize people's organization to manage reforestation activities	Human Security	Mayor's Office, MPDO	2022-2028
	Delineate between Protection Forest and Production Forest and Alienable and disposable lands by putting up or installing billboards/markers	Human Security	MPDO	2022-2028

Table 14: Climate Change Actions for Infrastructure Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Construction of spillway in Brgy. Lower Hiraan	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Dredging of Lindog River	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Existing Spillway in Brgy. Manloy and Tinaguban	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Road Concreting Connecting Brgy. Lower Hiraan to Bislig	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Repair of the Existing Seawall in Brgy. Visoria East to Visoria West	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Seawall in Brgys. Nauguisan, Tangnan, Baybay, and Barugohay Norte	Human Security	Municipal Engineering Office, DPWH	2022-2028

Creation of Drainage Masterplan	Human Security	MPDO	2022-2028
Construction and Rehabilitation of Drainage System In the Población	Human Security	Municipal Engineering Office, DPWH	2022-2028
Hire Additional Engineers who are trained in Designing Plans and Formulating POW	Knowledge and Capacity Development	MPDO	2022-2028
Solid Waste Management- Operation of Ecological Solid Waste Management Park	Climate Smart Industries and services	MPDO	2022-2028
Repair and Improvement of Parena Bridge	Human Security	Municipal Engineering Office, DPWH	2022-2028
Rehabilitation of Cross Drainage Canals in Market Area, Mabini Street, Brgy. Jugaban: Rebolledo St., Brgy. Jugaban: Real Streer Extension, Brgy. Ponong	Human Security	Municipal Engineering Office, DPWH	2022-2028
Road Concreting/ Riprap/ Filling- Brgy. Barayong -Lower	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Hiraan- Bislig ( Lower Hiraan- Bislig Section)			
	Extension of Level II Potable Water System in Brgy. Barayong	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Camansi	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Libo	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Road Opening with Concreting of Road- brgy. Barayong to Brgy. Lower Hiraan Road ( Lower Hiraan Section)	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Lower Hiraan	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Level II Potable Water Supply System – Brgy San Isidro	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

	Repair and Rehabilitation of Municipal Drainage Canals in Brgy. Ponong and Brgy. Baybay	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Drainage Canals in Brgy. Ponong ( along KanGara Gymnasium, Boulevard and Heroes Shrine	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Improvement/expansion of diversion Dam in Brgy. Camansi	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Flood Control Structure along Lindog River / Carigara River <ul style="list-style-type: none"> <li>• Brgy. Uyawan</li> <li>• Brgy. Lower Hiraan</li> <li>• Brgy. Bislig</li> <li>• Brgy. Canal</li> <li>• Brgy. Carlampay</li> <li>• Brgy. Libo</li> <li>• Brgy. Lower Sogod</li> <li>• Brgy. Upper Sogod</li> <li>• Brgy. Cutay</li> </ul>	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Construction of Sewerage Treatment Plant in Housing Settlements: <ul style="list-style-type: none"> <li>• Brgy. Sagkahan</li> <li>• Brgy. Parag-um</li> </ul>			
	Construction of Sewerage Treatment Plant in Brgy. Baybay	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
Drought	Construction of Concrete Irrigation System Connecting Villabona CIS to Brgy. Uyawon	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Establishment of small-scale water impounding projects which will provide supplemental irrigation to rainfed rice areas not covered by CIS	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028



## Chapter

### CHAPTER 4: MONITORING AND EVALUATION

---

#### MONITORING AND EVALUATION

Monitoring and Evaluation Mechanism is a systematic process of collecting, using and analyzing the information in determining and assessing the progress of the implementation of the various programs, projects and activities.

With the formulation of the 7 – year Local Climate Change Action Plan, being a term-based plan, it is significant to look into its relevance in consideration that said plan transcends from one administration to another administration and with the changing situation in the locale such as the manifestations on impacts of climate change. The LCCAP Core Team shall adapt a monitoring and evaluation system to tack the implementation and progress of the action plan. This shall validate the LCCAP to ensure that the necessary mechanism and/ or procedures are in place that will allow the consistent and systematic monitoring of said plan. The M&E shall also serve as the feedback mechanism and the basis for revising said plan so that alternative and/or appropriate programs, projects and activities can be identified. Said revision of the plan shall be done annually using a participatory approach.

## REFERENCES

- Climate Change Commission. (n.d.). *Impacts of Climate Change and Global Warming*. Retrieved from climate.gov.ph: <https://climate.gov.ph/climate-change-projections-our-future-through-the-looking-glass>
- GIZ, & EURAC. (2017). *Risk Supplement to the Vulnerability Sourcebook. Guidance on how to apply the Vulnerability Sourcebook's approach with the new IPCC AR5 concept of climate risk*. Retrieved from [https://www.adaptationcommunity.net/wp-content/uploads/2017/10/GIZ-2017\\_Risk-Supplement-to-the-Vulnerability-Sourcebook.pdf](https://www.adaptationcommunity.net/wp-content/uploads/2017/10/GIZ-2017_Risk-Supplement-to-the-Vulnerability-Sourcebook.pdf)
- IPCC. (2014). *Climate Change 2014: Synthesis Report Contribution of Working Groups I, II and III to the Fifth Assessment Report of the*. Retrieved from ipcc.ch: [https://www.ipcc.ch/site/assets/uploads/2018/02/SYR\\_AR5\\_FINAL\\_full.pdf](https://www.ipcc.ch/site/assets/uploads/2018/02/SYR_AR5_FINAL_full.pdf)
- NCCARF. (n.d.). [www.coastadapt.com.au](http://www.coastadapt.com.au). Retrieved from <https://coastadapt.com.au/sites/default/files/infographics/15-117-NCCARFINFOGRAPHICS-01-UPLOADED-WEB%2827Feb%29.pdf>
- NFSCC. (2010, April 28). *National Framework Strategy on Climate Change 2010-2022*. Manila.
- PAGASA. (2018). *Observed and Projected Climate Change in the Philippines*. Retrieved from Institute for Climate and Sustainable Cities: [https://icsc.ngo/wp-content/uploads/2019/07/PAGASA\\_Observed\\_Climate\\_Trends\\_Projected\\_Climate\\_Change\\_PH\\_2018.pdf](https://icsc.ngo/wp-content/uploads/2019/07/PAGASA_Observed_Climate_Trends_Projected_Climate_Change_PH_2018.pdf)
- RA 9729. (n.d.). *Climate Change Act of 2009; AN ACT MAINSTREAMING CLIMATE CHANGE INTO GOVERNMENT POLICY FORMULATIONS, ESTABLISHING THE FRAMEWORK STRATEGY AND PROGRAM ON CLIMATE CHANGE, CREATING FOR THIS PURPOSE THE CLIMATE CHANGE COMMISSION, AND FOR OTHER PURPOSES*. Retrieved from Climate Change Act of 2009: <https://www.officialgazette.gov.ph/2009/10/23/republic-act-no-9729/>

## ANNEXES

## ANNEX A. RECORDS OF PREVIOUS DISASTER

Hazard Events and Description/Date	Affected Barangays	Number of Casualties			Number of Affected Persons		No. of Houses Damaged		Damage Properties (Php)					Source of Information
		Dead	Injured	Missing	Persons	Families	Totally	Partially	Infra	Agri	Instl	Private / Commercial	Total	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Super Typhoon Yolanda (November 8, 2013)	All barangays	14	56	4	52,728*	12,730*	5,684	7,046	136,648,422.00	104,000,000.00	No data	No data	240,648,422.00	LGU Disaster Report on Super Typhoon Yolanda 2013
Typhoon Ruby (December 4, 2014)	All barangays	0	0	0	50,004*	11,183*	315	6,270	3,920,000.00	33,981,250.00	No data	No data	37,901,250.00	LGU Disaster Report on Typhoon Ruby 2014
Magnitude 6.5 Earthquake (July 6, 2017)	Brgys. Caghalo, Hiluctogan, San Isidro, Sawang, Tangnan	1	12	0	409	93	2	91	0	0	0	0	0.00	LGU Disaster Report on 6.5 Magnitude Earthquake 2017
Tropical Depression Urduja (December 16, 2017)	All barangays	0	0	0	2,302	561	0	0	43,660,000.00	29,086,070.00	0.00	0.00	72,746,070.00	LGU Disaster Report on Tropical Depression Urduja 2017
Tropical Depression Basyang (February 14, 2018)	All barangays	0	0	0	107	26	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Tropical Depression Basyang 2018
Tropical Depression Usman (December 27, 2018)	All barangays	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Tropical Depression Usman 2018

Typhoon Tisoy (December 2, 2019)	All barangays	0	0	0	174	38	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Typhoon Tisoy 2019
Typhoon Ursula (December 24, 2019)	All barangays	1	34	0	680	152	142	5,184	62,822,259.70	43,591,230.00	0.00	0.00	106,413,489.70	LGU Disaster Report on Typhoon Ursula 2019
Magnitude 5.7 Earthquake (March 2, 2020)	All barangays	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on 5.7 Magnitude Earthquake 2017
Typhoon Ambo (May 14, 2020)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Ambo 2020
Typhoon Rolly (May 14, 2020)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Rolly 2020
Typhoon Auring (February 19, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Auring 2021
Typhoon Bising (April 18, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Bising 2021
Typhoon Dante (June 01, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Bising 2021

\*estimated figures given

**ANNEX B. HAZARD SUSCEPTIBILITY MATRIX**

Barangay	Flood	Rain-Induced Landslide	Storm Surge	Ground Shaking
Bagong Lipunan	/	/	/	/
Balilit	/	N/A	/	/
Barayong	/	/	N/A	/
Barugohay Central	/	N/A	/	/
Barugohay Norte	/	N/A	/	/
Barugohay Sur	/	/	N/A	/
Baybay	/	N/A	/	/
Binibihan	/	/	N/A	/
Bislig	/	N/A	/	/
Caghaton	/	/	N/A	/
Camansi	/	/	N/A	/
Canal	/	N/A	/	/
Candigahub	/	/	N/A	/
Canfabi	/	/	N/A	/
Canlampay	/	/	N/A	/
Cogon	/	/	N/A	/
Cutay	/	/	N/A	/
East Guindapunan	/	N/A	H	/
East Visoria	/	N/A	/	/
Hiluctogan	/	/	N/A	/
Jugaban	/	N/A	/	/
Libo	/	/	N/A	/
Lower Hiraan	/	/	N/A	/
Lower Sogod	/	N/A	N/A	/
Macalpi	/	/	N/A	/
Manloy	/	/	N/A	/
Nauguisan	/	N/A	/	/
Paglaum	/	/	N/A	/
Pangna	/	/	/	/
Parag-um	/	/	N/A	/
Parena	/	N/A	/	/
Piloro	/	/	N/A	/
Ponong	/	N/A	/	/
Rizal	/	N/A	/	/
Sagkahan	/	N/A	/	/
San Isidro	/	/	N/A	/
San Juan	/	N/A	/	/
San Mateo	/	N/A	/	/
Sawang	/	N/A	/	/
Sta. Fe	/	/	N/A	/
Tagak	/	N/A	/	/

LOCAL CLIMATE CHANGE ACTION PLAN 2022 - 2028

Barangay	Flood	Rain-Induced Landslide	Storm Surge	Ground Shaking
Tangnan	/	N/A	/	/
Tigbao	/	/	N/A	/
Tinaguban	/	/	N/A	/
Upper Hiraan	/	/	N/A	/
Upper Sogod	/	/	N/A	/
Uyawan	/	N/A	N/A	/
West Guindapunan	/	N/A	/	/
West Visoria	/	N/A	/	/



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-285

**ADOPTING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2023-2025 WITH A TOTAL COST OF ONE HUNDRED FOURTEEN MILLION THREE HUNDRED TWENTY-SEVEN THOUSAND FOUR HUNDRED PESOS (Php114,327,400.00); TO BE INTEGRATED IN THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE**

**WHEREAS**, submitted for consideration and approval is the Peace and Order and Public Safety (POPS) Plan for CY 2023-2025 with a budget of Php114,327,400.00;

**WHEREAS**, the formulation of POPS plan was in compliance with DILG Memorandum Circular No. 2015-128 for three (3) years effectivity upon adoption of this Sanggunian;

**WHEREAS**, this Sanggunian, after careful review found the identified programs, projects and activities geared to address the current peace and order, and public safety situation in this municipality hence adoption is hereby considered;

**NOW, THEREFORE**, on Motion of Hon. Mildred C. Modesto, seconded unanimously, it was


**RESOLVED**, to adopt the Peace and Order and Public Safety (POPS) Plan for CY 2023-2025 with a total cost of One Hundred Fourteen Million Three Hundred Twenty-Seven Thousand Four Hundred Pesos (Php114,327,400.00); to be integrated in the Annual Investment Plan (AIP) for CY 2023 of the Municipality of Carigara, Leyte.

**RESOLVED FURTHER**, to furnish copies of this resolution the Municipal Mayor, Hon. Eduardo T. Ong, Jr., the Municipal Budget Officer and all concerned, for their information and guidance.


**APPROVED UNANIMOUSLY: October 19, 2022**

\* \* \* \* \*


I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ROMEO M. VIOJAN  
SB Secretary

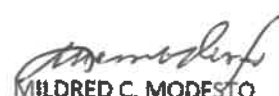
Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

  
JIMMY A. CAMPOSANO  
SB Member

  
JOENLEE C. LARAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
DEAN KARON G. LAURON  
SB Member-SK Fed. Pres.

  
ROMBO P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY G. AGNIF  
SB Member

  
LORNA A. MARPA  
SB Member

  
JOSEPHINE GUJA  
SB Member

  
RAUZA LOREN  
SB Member



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CARIGARA**

**Municipal Peace and Order Council**

Resolution No. 06  
Series of 2022

**A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS)  
PLAN OF CARIGARA, LEYTE COVERING THE PERIOD 2023-2025**

**WHEREAS**, DILG Memorandum Circular No. 2015-128 provides the guidelines on the formulation of Peace and Order and Public Safety (POPS) Plan;

**WHEREAS**, one of the duties and functions of the Local Peace and Order Council is to approve the Peace and Order and Public Safety (POPS) Plan, after reviewing the same;

**WHEREAS**, the main purpose of the POPS Plan is to improve life in the communities by ensuring social protection and safety in the locality; and to attain a safe, secure, peaceful and progressive community.

**WHEREFORE**, on motion of MSWDO Evelyn A. Granados, duly seconded by MHO Dr. Ma. Bella V. Profetana;

**BE IT RESOLVED**, as it is hereby resolved, to approve the Peace and Order and Public Safety (POPS) Plan of this municipality, to be implemented for the period January 2023 to December 2025.

**RESOLVED FURTHER**, to furnish copy of this resolution all concerned offices.

I HEREBY CERTIFY to the correctness of the foregoing resolution duly approved by the Municipal Peace and Order Council (MPOC) on September 14, 2022.

Attested:

  
**IMELDA B. OMEGA**  
MLG00

Approved:

  
**EDUARDO T. ONG, JR.**  
Municipal Mayor



**PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY  
CARIGARA, LEYTE  
CY 2023 - 2025**

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2022	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements						
									Source	Year 1	Year 2	Year 3	Total		
<b>Peace and Order</b>															
<b>1. Crime and Disorder</b>															
1. Prevalence of drug-affected barangays	Elimination of illegal drugs-related incidents and declaration as a drug-cleared municipality.	Organized and functional BADACs and strengthened PNP operations against illegal drugs.	49 BADACs organized but functionality needs to be improved	Sustained drug-cleared municipality	Organization and capacity building intervention to BADACs and strengthen PNP operations against illegal drugs.	Educational program on Drug Abuse Control	Educational program on Drug Abuse Control Implemented	PNP, LGU	LGU Fund	300,000.00	300,000.00	300,000.00	900,000.00		
						Community-Based Drug Rehabilitation Program	Program on Rehabilitation and Treatment on Drug Dependents Implemented	PNP, LGU	LGU Fund	400,000.00	400,000.00	400,000.00	1,200,000.00		
						Subsidies to National Gov't. Agencies/ NGOs	Subsidies provided	LGU	LGU Fund	900,000.00	900,000.00	900,000.00	2,700,000.00		
Increased Index Crime Rate. (Murder, Rape, Robbery, Theft etc.)	Decrease crime rates in the premises making the town a safe place	Reduced crime rate by 90%.	58 crime volume recorded as of 2021, 13 Incidence of Index Crime and 45 Incidence of Non-Index Crimes	90% reduced crime rate.	Enhance active involvement/ participation of the community and improve and equip PNP personnel with necessary trainings.	Financial Assistance to barangay police, programs and projects	Empowered brgy. Police	PNP	LGU-FUND	3,500,000.00	3,500,000.00	3,500,000.00	10,500,000.00		
						Local Anti-Criminality Action plan	Sustained peace and order	Mayor's Office/ PNP	Gen. Fund	300,000.00	300,000.00	300,000.00	900,000.00		
						Installation /Improvement of Streetlights in Public Market and along Real Street (National Highway) from Brgy. Barugohay Norte to Brgy. Baybay	Well-lit streets	MEO	20% Gen. Fund	9,000,000.00	0.00	0.00	9,000,000.00		
Incidence of violence against women	Decreased incidence of VAWC cases	Functional VAW Desk	44 VAWC cases recorded as of 2021, 16 cases in VAC and 28 cases in VAW	90% reduced VAWC cases	Capacity building of stake holders	Violence Against Women and their Children Program	Reduced VAW/C cases	MSWD	LGU Fund	50,000.00	50,000.00	50,000.00	150,000.00		
Lack of knowledge of Force Multipliers (tanods, BPATs, BADAC Auxiliaries, BINs)	To capacitate appointed force multipliers	100% of brgy. Force multipliers are equipped with knowledge and skills	New appointed force multipliers	100% capacitated force multipliers	Conduct of capacity building interventions	Conduct of skills trainings for Brgy. Tanods, BPATS, BADAC, Auxiliaries, BINs	Capacity building activities conducted and 100% of barangay force multipliers trained	PNP, LGU	LGU-FUND	0.00	200,000.00	200,000.00	400,000.00		
5. Presence of Individual disputes	To amicably settle disputes at the brgy level	Functional Lupon Tagapamayapa	49 organized Lupon Tagapamayapa	50% Highly Functional Lupon Tagapamayapa	Conduct of capacity building interventions	Enhancement Training of Lupon Tagapamayapa members	75% of Lupon Tagapamayapa trained	DILG/LGU	LGU-FUND	0.00	300,000.00	300,000.00	600,000.00		

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2022	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
A. Low functional MPOC, BPOC, MADAC and BADAC	To promote peaceful community	Functional MPOC, MADAC, BPOC and BADAC	100% organized MPOC AND MADAC and BPOC and BADAC	1 MPOC/MADAC highly functional and at least 50% of 49 organized BPOC and BADAC highly functional	Conduct of capacity building interventions	Skills Training for MPOC, MADAC, BPOC and BADAC	members of the MPOC, MADAC, BPOC and BADAC trained	DILG/DOH/PNP/LGU	LGU-FUND	0.00	500,000.00	500,000.00	1,000,000.00
	To provide support to the MPOC Secretariat	4 MPOC minutes produced and secretariat services rendered	4 quarter meetings provided with secretariat support	Effective support services provided	Provision of administrative equipment	Purchase of computer printer	Computer Printer purchased	GSO	LGU-FUND	0.00	100,000.00	0.00	100,000.00
						Purchase of Storage Steel Cabinet	Storage Steel cabinets purchased	GSO	LGU-FUND	0.00	50,000.00	0.00	50,000.00
<b>B. Conflict</b>													
1. Presence of insurgency	To decrease the no. of conflict affected brgys. & reduce its negative impact.	80% of policies, PPSAs that empower communities are implemented	16 out of 49 brgys. are identified as hot spot brgys.	Absence of conflict affected areas	Implementation of EO No. 70	Construction of various SBDP projects such road concreting, potable water supply system, health station and school building in RCSP (NTF-ELCAC) Barangays	Access roads constructed	MLGU, BLGU, DILG, PA	LGSF-RCSP-SBDP fund	30,000,000.00	34,000,000.00	0.00	64,000,000.00
<b>Public Safety</b>													
<b>C. Road and Vehicle Safety</b>													
1. Traffic Congestion	To lessen traffic congestion, to establish designated parking areas, to establish traffic signs and road markings, to capacitate traffic enforcers, to conduct traffic safety campaign	Continues flow of traffic, established designated parking areas, installed traffic signs and road markings, capacitated traffic enforcers	Presence of traffic congestion	Eliminate all factors contributing to traffic congestion	Development planning for designating and enforcing public routes, Capability building, Installation of Warning Signages, Traffic Enforcers Visibility, Monitoring of Traffic Congestion,	Carigara Municipal Traffic Aide & Public Safety Program	Carigara Municipal Traffic Aide & Public Safety Program implemented	Mayor's Office	LGU FUND	5,343,000.00	5,343,000.00	5,343,000.00	16,029,000.00
						Installation of CCTV	CCTV units installed	Mayor's Office, MEO	LGU FUND	4,000,000.00	0.00	0.00	4,000,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2022	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements						
									Source	Year 1	Year 2	Year 3	Total		
<b>B. Emergency/Crisis Management and Public Safety</b>															
1. Inadequate knowledge of Carigaran-ons on Public Safety/precautions	to improve the level of awareness of carigaran-ons	zero casualty	Maintained safe, secure and resilient community	Absence of death incidence caused by accidents/calamities by year 2023	Procurement of DRR equipment	Financial Assistance/Counterpart to barangay for the procurement /installation of public address system in Brgy. Hiluctogan	Installed public address system	Mayor's Office	Gen. Fund	200,000.00	0.00	0.00	200,000.00		
					Provision of counterpart manpower	Public Assistance and Complaint Desk Program	Assisted clients	LGU	Gen. Fund	332,800.00	332,800.00	332,800.00	998,400.00		
						OPLAN Undass Program	Safe and Orderly conduct of undas	MEO	Gen. Fund	300,000.00	300,000.00	300,000.00	900,000.00		
						Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and other Response Volunteers	All Municipal Emergency Responders and Response Volunteers are trained and equipped with USAR techniques	MDRRMO	LDRRMF	250,000.00	0.00	0.00	250,000.00		
						Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/ Personnel and other Stakeholders	Health volunteers/ personnel and other stakeholders are trained and equipped with SFA and BLS techniques	MDRRMO	LDRRMF	200,000.00	0.00	0.00	200,000.00		
						Conduct of SRR Training to all Barangays Volunteer Groups and Responders	Barangay volunteer groups and responders are trained and equipped on search, rescue and retrieval techniques	MDRRMO	LDRRMF	250,000.00	0.00	0.00	250,000.00		
<b>TOTAL</b>									<b>55,325,800.00</b>	<b>46,575,800.00</b>	<b>12,425,800.00</b>	<b>114,327,400.00</b>			

Prepared by

  
**IMELDA B. OMEGA**  
 M.L.GOO  
 MPOC Secretariat

Approved:

  
**HON. EDUARDO T. ONG, JR.**  
 Municipal Mayor  
 MPOC Chairman



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA  
-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-289

**A RESOLUTION ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2023-2025**

**WHEREAS**, presented for consideration and approval with the August Body is the Municipal Nutrition Action Plan (MNAP) of the Municipality of Carigara for CY 2023-2025;

**WHEREAS**, this MNAP is a comprehensive plan containing list of programs, project and activities related to nutrition;

**WHEREAS**, after review, this August Body found the identified to be in lined with the Philippine Plan of Action for Nutrition for 2017-2022 and it aims to focus on the 1000 days as banner program to address nutritional issues in this municipality, hence adoption of the same is considered;

**WHEREFORE**, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

**RESOLVED**, to adopt the Municipal Nutrition Action Plan (MNAP) of the Municipality of Carigara for CY 2023-2025.

**RESOLVED FURTHER** to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

**APPROVED UNANIMOUSLY: October 19, 2022**

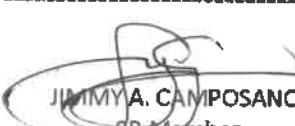
\* \* \* \* \*


I HEREBY CERTIFY to the correctness of the foregoing excerpt.

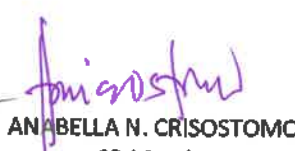
  
ROMEO M. VIOLAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Residing Officer

  
JIMMY A. CAMPOSANO  
SB Member

  
JOENLEE C. LARRAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
RAUL Z. LLOREN  
SB Member

  
LORNA C. MARPA  
SB Member

  
JOSEBAL AL-GUIA  
SB Member

  
KIM ANTHONY G. ASMER  
SB Member

  
ROMEO P. NIVERA  
SB Member

  
DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.



**Municipal Nutrition Action  
Plan (MNAP)  
2023 – 2025  
Municipality of Carigara**

# CARIGARA LNAP 2023-2025 PROJECTS

The LNAP of Municipality of Carigara consists of projects. The projects follow the major programs of the Philippine Plan of Action for Nutrition 2017-2022. The Carigara LNAP provides the necessary focus on the 1000 Days given its huge potential in addressing the major nutritional issues in the municipality and in the country.

The 12 PPAN programs are embodied in the Local Nutrition Action Plan (LNAP) in all LGUs being mobilized in integrating PPAN programs in the PDPFP, CDP, and LDIPs. Given the importance of highlighting the First 1000 Days as a banner program and the need for limiting P/P/As that will compete in the long list of projects and the final inclusion in the LDIPs of LGUs, the 12 programs are combined under five key headings and ensures the inclusion of the complete set of 12 PPAN programs.

To visualize this, the following table shows the 12 PPAN programs under the five key program headings.

PPAN Program
1. Philippine Integrated Management of Acute Malnutrition
2. Infant and Young Child Feeding
3. Micronutrient Supplementation
4. National Nutrition Promotion Program for Behavior Change
5. National Dietary Supplementation Program
6. Overweight and Obesity Management and Prevention Program
7. Mandatory Food Fortification

PPAN Program

**8. Nutrition in Emergencies**

**9. Nutrition-sensitive Projects**

**11. Policy development for food and nutrition**

**12. Strengthened management support to the PPAN 2023-2025**



# I. WORKPLAN TO IMPLEMENT PPAN PROGRAMS, PROJECT, AND ACTIVITES

Table 1. Municipal Implementation Plan

Project Title and Major activities		TARGETS			
Project Title and Major Activities	Agency/ies Responsible	2023	2024	2025	Funding Source (NGA, LGU, Others)
<b>1. PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION(PINAM)</b>					
1. Training on PINAM	DOH, RHU	Health workers (PHNs, RHMs, HRH ) = 30	Health workers (PHNs,RHM, HRM)=30	Health workers (PHNs, RHMs, HRM) = 30	LGU/DOH/ LIPH
2. Case finding of MAM and SAM through OPT/MUAC and validation	RHU, BHWs BNS, RHMs,BHWs	0-59 months SAM and MAM children in 49 barangays	0-59 months SAM & MAM children in 49 barangays	0-59 SAM & MAM in 49 barangays	DOH/PHO
3. Assessment and treatment of SAM cases	MHO, MNAOs, BNS, RHMs,BHWs	SAM children	SAM children	SAM children	DOH/PHO

4. Monitoring/tracking the progress of the treatment of SAM patients	MHO, MNAOs, BNS, RHMs, BHWs or RHU staff	SAM patients	SAM patients	SAM patients	DOH, LGU
5. Supplementary Feeding for Moderate Acute Malnourished (MAM) Children target barangays	RHU, MNAO, Day Care Teachers,	6-59 months MAM children <ul style="list-style-type: none"> <li>• stunted</li> <li>• wasted</li> <li>• underweight</li> </ul>	6-59 months MAM children <ul style="list-style-type: none"> <li>• stunted</li> <li>• wasted</li> <li>• underweight</li> </ul>	6-59 months MAM children <ul style="list-style-type: none"> <li>• stunted</li> <li>• wasted</li> <li>• underweight</li> </ul>	LGU, BLGU, stakeholders (Rise & Rebuild) NNC

## 2. NUTRITION –SPECIFIC

**FIRST 1000 DAYS** (includes the following PPAN programs: Infant and Young Child Feeding, Micronutrients Supplementation, National Promotion program for behaviour Change, National Supplementation Program Content for pregnant women and children 6-23 mos, as well enabling programs such as LGU mobilization, policy development, and strengthening management support)

### *pregnancy (9-months or 270 days)*

1. Training and Implementation of Early Pregnancy Tracking and Enrolment to Antenatal Care Services	RHU staff, MHO	RHMs, PHNs, MD & pregnant mothers	RHMs, PHNs, MD & pregnant mothers	RHMs, PHNs, MD, & pregnant mothers	DOH
2. Provision of Iron- Folic Acid Supplements (Directly- observed supplementation) and calcium carbonate	RHMs, BNC	All Pregnant mothers	All Pregnant mothers	All Pregnant mothers	DOH, PHO
3. Dietary Supplementation for Pregnant and lactating Women belonging to Food Insecure Households & nutritionally-at-risk	MNAO, BNC	Pregnant & lactating mothers	Pregnant & lactating mothers	Pregnant and lactating mothers	LGU/NGO/BLGU stakeholders

*Infancy (0-6 months or 180 days and toddlerhood 6-23 months of 550 days)*

4. Exclusive breastfeeding advocacy among mothers/caregivers, pregnant and lactating mothers during Municipal wide celebration of Breastfeeding month and Children's month celebration	RHU, MNAO, BNC, Stakeholders (Schools, Day Care, Private Sectors, NGAs, etc.	Twice a year campaign for mothers, pregnant, and lactating	Twice a year awareness campaign for mothers, pregnant, and lactating	Twice a year awareness campaign for mothers, pregnant and lactating	LGU, ,BLGU, STAKEHOLKDER S
5. Complementary feeding with continued breastfeeding advocacy to lactating and pregnant mothers	RHU, MNAO, BNC, Stakeholders (Schools, Day Care, Private Sectors, NGA, etc)	Twice a year awareness campaign for lactating & pregnant mothers	Twice a year awareness campaign for lactating and pregnant mothers	Twice a year awareness campaign for lactating and pregnant mothers	LGU, BLGU, STAKEHOLDERS
6. Dietary supplementation for children 6 to 23 months old	RHU, MNAO, BNC, Stakeholders ( Private Sectors, NGAs, etc)	6-23 mos. children belong to food insecure household	6-23 mos children belong to food insecure household	6-23 mos. children belong to food insecure household	LGU, BLGU, stakeholders
7. IYCF counseling of pregnant and lactating mothers	RHU Staff, BHMs BNS, BHWs	All pregnant and lactating mothers	All pregnant & lactating mothers	All pregnant & lactating mothers	DOH/PHO/LGU

8. Supplementation of Ferrous Sulfate drops & Zinc	BHWs, MNAO,	6- 23 months old children	6- 23 months old children	6- 23 months old children	DOH/PHO/LGU
9. Vitamin A and micronutrients powder (MNP) supplementation	BHWs, MNAO,	6- 23 months old children	6- 23 months old children	6- 23 months old children	DOH/PHO/LGU

### General Support to the F1K Program

10. Establishment of the First 1000 Days Program in the LGU: 1. LGU Adoption of RA 11148 "Kalusugan at Nutrisyon ng Magnanay Act" at the municipal level	SB members	1 <sup>st</sup> Quarter 2023 LGU adoption	-----	-----	LGU/ Legislative
11. Mobilization of all barangays and stakeholders for the First 1000 Days	Brgy. officials 49	2 <sup>nd</sup> Quarter	-----	-----	LGU , BLGU
a. Adoption of RA 11148 at Brgy. Level b. Launching and orientation on ECCD F1K	Barangays of Carigara 49 brgys. of Carigara	3 <sup>rd</sup> Quarter 2023 brgy. officials adoption	-----	-----	Legislative
12. Information Management in the F1K: a. Update database of pregnant mothers; b. Quarterly report on pregnancy tracking c. Communication supports for FIK : development of nutrition materials	MHO	PHNs, RHMs, MD	PHNs, RHMs, MD	PHNs, RHMs, MD	LGU
	MHO, MNAO	Brochures 50/ barangay Tarp 1/brgy	Brochures 50/ barangay Tarp 1/brgy	Brochures 50/ barangay Tarp 1/brgy	LGU/PHO/NNC/ BLGU

13. Strengthening Health delivery system for F1K a. Quarterly meeting of MNC b. Quarterly Local Health Board Meeting	MHO, MNAO, secretariat	MNC and Local Health Board (4x a year or once ev'ry quarter	MNC and Local Health Board (4x a year or once ev'ry quarter	MNC and Local Health Board (4x a year or once ev'ry quarter	LGU
14. Training of health workers and volunteers to become IYCF counselors peers.	RHU, MNAO	Health workers, BHWs, BNSs, community volunteers	Health workers, BHWs, BNSs, community volunteers	Health workers, BHWs, BNSs, community volunteers	LGU, BLGU Stakeholders
15. Training on "Idol ko si Nanay"	RHU, MNAO	Health workers, BHWs, BNS, community volunteers (incl. teens)	BHWs, BNSs, community volunteers (incl. teens)	BHWs, BNSs, community volunteers (incl. teenagers)	
16. Health and nutrition promotion and education: • Breastfeeding and complementary feeding (Infant Feeding Practices and proper feeding choices), Proper food handling & hygiene, other health & nutrition topics • Provision of IEC materials on Nutrition a. Age appropriate and health food choices for children and mothers, seniors, teens	RHU, MNAO, BNS	Mothers & Fathers (caregivers), pregnant	Mothers & Fathers (caregivers) & pregnant	Mothers & Fathers (caregivers) pregnant	LGU, BLGU Stakeholders
17. Nutrition month celebration a. Buntis and Lactating Congress b. Provision of IEC materials on	RHU, MNAO, BNC, stakeholders  BNC, MNC, STAKEHOLDERS	Parents of 6-23 mos. old and MAM and Day Care children, teens, seniors  July 2023	Parents of 6-23 mos. old and MAM and Day Care children, teens, seniors  July 2024	Parents of 6-23 mos. old and MAM and Day Care children, teens, seniors  July 2025	LGU, BLGU Stakeholders  LGU, BLGU

18. Policy and ordinance support for FIK (e.g advocacy with SB/SP, passage local ordinances and adoption of FIK and establishment of the program)

SB Members

4th quarter

-----

-----

a. Passage of local ordinance on adoption of F1K in the municipality

SB members  
RHU

Birthing  
institution

Birthing  
institutions

-----

Legislative

19. Advocacy for stronger enforcement and compliance monitoring of ordinances and policies on breastfeeding, rooming-in

20. Communication support for F1K:  
(e.g development , reproduction and distribution F1K materials:

RHU,BNC,MNAO  
AND  
STAKEHOLDERS

all pregnant  
mothers and  
mothers of 0-  
23 months  
children

-----

all pregnant  
mothers and  
mothers of 0-23  
months children

LGU,BLGU  
STAKEHOLDERS

a. Distribution of IEC materials on F1K

*Other projects identified for the F1K program:*

21. Breastfeeding corners and counseling in public areas

RHU, LGU

-----

Lactation Station-  
1 market

Lactation station -  
1 workplace  
Pregnant mothers  
with

LGU,  
Stakeholders

22. Giving of Anti- tetanus immunization to pregnant mothers

RHU

Pregnant  
mothers with  
incomplete TT  
vaccine

Pregnant mothers  
with incomplete  
TT vaccine

incomplete TT  
vaccine

DOH, LGU

23. Adolescent Health Programs (Responsible Parenthood & Family Planning

DSWD, RHU,  
MNAO

-----

Adolescents (male  
and female)

-----

LGU (POPCOM)

24. Program for Young Parents

RHU, DSWD,  
MNAO

-----

Teen-age mothers  
and their families

-----

LGU (POPCOM)

### 3. NATIONAL GOVERNMENT AGENCY (NGA) FUNDED PROGRAMS

1. Dietary supplementation in Child Development Centers (Day Care) and Supervised Neighborhood Plays (SNPs)	DAY CARE WORKERS, LGU	49 Day Care Centers	49 Day Care Centers	49 Day Care Centers	DSWD (funded by the national government)
2. School-based Feeding Program (SBFP)	DepEd, stakeholders	Elem. Schools	Elem. Schools	Elem. Schools	DepEd, Stakeholders
3. Promotion of Healthy Lifestyle in schools	DepEd, DSWD, LGU	Schools, Day Care Centers,	Schools, Day Care Centers	Schools, Day Care Centers	DepEd DSWD, LGU, DOH

### 4. NUTRITION-SENSITIVE PROGRAMS

1. Gulayan sa Paaralan (Green Revolution)	Schools Stakeholders	Teachers and Parents	Teachers & Parents	Teachers and Parents	DA, DepEd, stakeholders
2. Backyard Gardening	BNC, MNAO, MAO	Parents of nutritionally-at-risk children and lactating & pregnant mothers	Parents of nutritionally-at-risk children and lactating & pregnant mothers	Parents of nutritionally-at-risk children and lactating & pregnant mothers	DA, BLGU
3. Provision of livestock (chickens, pigs, and fingerlings to families with malnourished children and training on backyard fish pond production, livestock and vegetable production	MNAO, BNC, MAO	Parents of malnourished children	Parents of malnourished children	Parents of malnourished children	DA, BLGU

4. Breastfeeding Education during antenatal visits	RHMs, HRH, PHNs	All pregnant women	All pregnant women	All pregnant women	DOH, LGU
5. Health and nutrition education among 4ps	RHU, MNAO, DSWD	All 4ps beneficiaries	All 4ps beneficiaries	All 4ps beneficiaries	LGU, DSWD
6. Inclusion of breastfeeding and nutrition during pre-marriage orientation	POPCOM, PMC	All couple applicants	All couple applicants	All couple applicants	LGU, POPCOM
7. Provision of sanitary toilet to families with malnourished children	MNAO, RSI	Families of malnourished children with open pit toilets=10	Families of malnourished children with open pit toilets=10	Families of malnourished children with open pit toilets=10	DOH-WASH, LGU,BLGU
8. Water System Rehabilitation/Improvement and construction of farm to market roads prioritizing the far-flung brgy and those with high prevalence of malnutrition	MEO, BNC	-----	-----	Identified priority brgys.	LGU

## 5. ENABLING PROGRAMS

*Mobilization of local government units for nutrition outcomes, Policy development for food and nutrition , Strengthened management support to PPAN 2017-2022 which will also include the Mandatory Food Fortification and Nutrition in Emergencies*

1. Increase of BNS, BHWs, BSPO incentives, Day Care Workers	LCE,RHU, DSWD	BNSs BHWs BSPOs, DayCare Workers	BNSs BHWs BSPOs, DayCare Workers	BNSs BHWs BSPOs, DayCare Workers	LGU, DSWD MHO
---	---------------	----------------------------------	----------------------------------	----------------------------------	---------------



2. Stakeholders meeting for LNAP implementation	LGU, MHO, MNAO	NGOs, Private individuals in 2x/year	NGOs, Private individuals in 2x/year	NGOs, Private individuals in 2x/year	
4. Provision of BNS monthly incentive	MBO, MTO	All BNS of 49 barangays BNC	All BNSs of 49 barangays BNC	All BNS of 49 brgys BNC	LGU
4. Giving an award to best performing brgys in Nutrition Program	LCE	1 outstanding brgy	3 outstanding brgys	5 outstanding brgys.	LGU
5. Giving of awards to most active and efficient BNS	MNC, BNC, LCE	Top 1 BNS	Top 3 BNS	Top 10 BNS	LGU
6. Update the Executive Order "Creation of the Municipal Nutrition Committee (MNC)"	LCE	-----	-----	3rd quarter	LGU
7. Conduct Operation Timbang Plus	MNAO, BNSs,BHWs, BSPO,DCTeachers	0-59 Full weighing (1st quarter) 0-23 mos.monthly 24-29 mos.monitoring quarterly	0-59 Full weighing (1st quarter) 0-23 mos.monthly 24-29 mos.monitoring quarterly	0-59 Full weighing (1stqtr) 0-23 mos.monthly 24-29 mos.monitoring quarterly	

*Policy development for food and e.g Adoption of national policies and other local level issuances for food and nutrition*

8 Local adoption of RA 8172 (ASIN Law)	Sangguniang Bayan	atleast 2 national policies, local level issuances/year	atleast 2 policies, local level issuances/year	atleast 2 policies, local level issuances/year	Legislative
9. Local adoption of RA 8976 (Phil.Food Fortification Act)					
10. Local adoption EO51 & others					

*Strengthened management support to PPAN 2017-2022*

11. Operationalization of MNC Regular meetings of BNS with MNAO	MNC BNS 49brgys	Meetings-4x/year monthly	Meetings-4x/year Monthly	meetings-4x/year Monthly	LGU LGU
12. Annual Program Implementation Review	MNC with BNS	Year-end meeting	Year-end meeting	Year-end meeting	LGU

**Mandatory Food Fortification**

13. Regular salt testing in markets and stores (monitoring of compliance)	RSI, MNAO RHU	All market stores /year round	All market stores /year round	All market stores/ year round	LGU, DSWD
14. Procurement of WYD salt testing kit	RSI,RHU	--	2 <sup>nd</sup> quarter	-----	RHU

**Nutrition in Emergencies**

15. Training on Nutrition in Emergencies	MDRRMO, RHU, MNAO	MNAO, NNC, MDRRMO (3 <sup>rd</sup> quarter 2023)	----	-----	MDRRMO
16. Nutrition cluster meetings	RHU, MNAO, M DRRMO	(year round)	year round	year round	MDRRMO
17. Establishment of Nutrition Room/center at Evacuation Areas	MNAO, DDRMI	3rd quarter 2023	----	-----	Request from NGO

**OVERWEIGHT AND OBESITY MANAGEMENT**

1. Takbo para sa Kalusugan	MNAO, BNS Youth coordinator, stakeholders	all identified overweight and obese individuals and youths	all identified overweight and obese individuals & youths	all identified overweight and obese individuals & youth	LGU Youth
----------------------------	--	---	---	--	--------------

**Prepared by:**

  
**CHARLOTELYN O. MIRANDA**  
 MNAO-Designate

**Approved by:**

  
**HON. EDUARDO T. ONG, JR.**  
 Municipal Mayor

**Table 13. Summary of Budgetary Requirements for Projects, by Year 2022**

Project Number	Project Title	Total Cost Estimate (PhP)		
		2023	2024	2025
			Incremental increase per year	
			2.5%	3.00%
1.	Infant and Young Child Feeding	120,000.00	123,000.00	126,690.00
2.	Integrated Management of Acute Malnutrition	30,000.00	30,750.00	31,672.50
3.	Dietary Supplementation Projects (Lactating Area)	30,000.00	30,750.00	31,672.50
3.1.	Dietary Supplementation for pregnant	60,000.00	61,500.00	63,345.00
3.2.	Dietary Supplementation for children 6-23 months	60,000.00	61,500.00	63,345.00
3.3	Dietary Supplementation for preschool children in CDCs (Day Care) and Supervised Neighborhood Plays (SNPS)	-	-	-
3.4.	School-based supplementary feeding	-	--	
4.	Nutrition Promotion Project for Behavior Change	30,000.00	30,750.00	31,672.00
5.	Micronutrient Supplementation (vitamin A, iron-folic acid, multiple micronutrient powder, zinc)	-	-	-

6.	Mandatory Food Fortification	-	-	-
7.	Nutrition in Emergencies	-	-	-
8.	Overweight and Obesity Management and Prevention Project	10,000.00	10,250.00	10,557.50
9.	Nutrition-Sensitive Projects	-	-	-
10.	Mobilization of Local Government Units for Delivery of Nutritional Outcomes	40,000.00	41,000.00	42,230.00
11.	Policy development for food and nutrition	3,500.00	3,587.50	3,695.12
12.	Strengthened management support for LNAP effectiveness	20,000.00	20,500.00	21,115.00
	<b>TOTAL COST OF PPAN-BASED PROJECTS OF THE MUNICIPALITY FOR 2023-2025 (Php)</b>	<b>403,500.00</b>	<b>413,587.50</b>	<b>425,993.62</b>



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

**RESOLUTION NO. 2022-290**

**A RESOLUTION ADOPTING THE TOURISM AND CULTURAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2022-2024**

**WHEREAS**, presented for consideration and approval with the August Body is the Tourism and Cultural Development Plan of the Municipality of Carigara, Leyte for CY 2022-2024;

**WHEREAS**, the Municipal Tourism and Cultural and Special Events Council formulated the activities/strategies contained in the aforesaid plan per Resolution No. 001, s. 2021;

**WHEREAS**, after review, this August Body found the Tourism and Cultural Development Plan for CY 2022-2024 to have substantially complied with the general standards and guidelines set forth by law.

**WHEREFORE**, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

**RESOLVED**, to adopt the Tourism and Cultural Development Plan of the Municipality of Carigara, Leyte for CY 2022-2024.

**RESOLVED FURTHER** to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., and all other concerned for their information and guidance

**APPROVED UNANIMOUSLY: October 19, 2022**

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

Attested:

EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

ROMEO M. VIOJAN  
SB Secretary

JIMMY A. CAMPOSANO  
SB Member

JOENLEE C. LARRAGA  
SB Member

ANABELLA N. CRISOSTOMO  
SB Member

MILDRED C. MODESTO  
SB Member

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

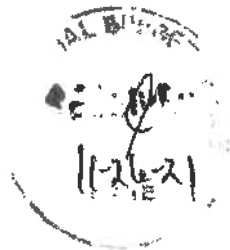
ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGUIRRE  
SB Member

JOSELU N. GUIA  
SB Member

LORNA A. MARPA  
SB Member

RAUL Z. JOREN  
SB Member



*Municipal Tourism and Cultural and Special Events Council*

**RESOLUTION No. 001 s. 2021**

**A RESOLUTION APPROVING THE TOURISM AND CULTURAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF CARIGARA FOR 2022-2024.**

**WHEREAS**, DILG Memorandum Circular # 2002-81 dated May 17, 2002 provides for the creation of the Local Cultures and the Arts Councils;

**WHEREAS**, the Local Government Code (R.A. 7160), mandates among others the creation of local council for culture and arts which shall undertake measures to promote tourism, culture and the arts;

**WHEREAS**, Section 16 of the Local Government code of 1991 provides that local government units play an important role in the development, promotion and preservation of Filipino culture to encourage the participation of the people in the development and preservation of Filipino identity;

**WHEREAS**, Section 447 (5), 458 (5) and 468 (4) of the same Code, vest upon Local Sanggunians the power to establish councils whose purpose is the promotion of the culture and the arts, coordinate with government agencies and non-government organizations and subject to the availability of funds, appropriate funds for the support and development of the same.

**WHEREAS**, the Municipal Government of Carigara recognizes the importance of tourism in creating more jobs and revenue for the municipality and leading to its inclusive growth and development;

**WHEREAS**, the steadfast development of the Municipality of Carigara into a flourishing local government unit today is influenced by its cultural heritage, its history, the artistry and the ingenuity of the people,

**WHEREAS**, the Municipal Government of Carigara recognizes the important role of the culture and arts in shaping the municipalities history, thus, the need to create a development plan for the protection and preservation of the local cultural heritage and identity;

**WHEREAS**, the preservation and enrichment of our cultural heritage can be achieved through collaborative efforts of all stake holders,

**NOW THEREFORE**, on a motion of Mr. Daryl Daniel G. Bodo, Municipal Planning Officer and unanimously seconded by the members of the Tourism and Cultural Council, the council resolved as it is hereby resolved to APPROVE THE TOURISM AND CULTURAL DEVELOPMENT PLAN of the Municipality of Carigara for 2022-2024.

**CARRIED UNANIMOUSLY** during the Tourism and Cultural Council Meeting held on September 20, 2021 at the LGU Roof Deck, Carigara, Leyte.

I hereby CERTIFY to the correctness of the foregoing resolution.

**DALE DANIEL G. BODO**  
Secretary, Tourism Officer

Approved:

**HON. EDUARDO C. ONG**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA



## CULTURAL DEVELOPMENT PLAN

January 1, 2022-December 31, 2024

Key Result Area (1)	Present Situation (2)	(Desired Situation) <b>OBJECTIVES</b> (3)	Strategies/Activities (4)	Success / Key Performance Indicators (5)	Yearly Target (6)			Person(s) Committee(s) Unit(s) Responsible (7)	Estimated Cost (8)
					2022	2023	2024		
I. CULTURAL HERITAGE	GAWAS HARIGI	Preservation of the century old Spanish House making it a new Tourist Destination in Carigara.	MOA Signing & Renovation and Lighting of the entire building	Renovated and well lighted Gawas Harigi Bldg.	√			1. LGU Carigara/ Cultural Affairs 2. Owner	P 1,500,000.00
	HEROES' SHRINE	Preservation of the WWII Heroes' Monument and making it a new Tourist Destination in Carigara.	Renovation/Repainting, lighting and construction of memorial inscription.	Renovated and well lighted Heroes' Shrine	√			1. LGU Carigara/ Cultural Affairs	P 1,500,000.00
	DATU GARA SHRINE	Preservation of the Legacy and story of the father of the town and making it a new Tourist destination in Carigara.	Renovation/Repainting lighting and construction of memorial inscription.	Renovated and well lighted Datu Gara Monument	√			1. LGU Carigara/ Cultural Affairs	P 1,500,000.00

	<b>MUNICIPAL MUSEUM</b>	Preservation of the cultural & WWII memorabilia of the town and making it a new Tourist destination in Carigara.	Renovation/Repainting, Reorganizing, Lighting & Ventilation.	Renovated and well lighted municipal museum.	√			1. LGU Carigara/ Cultural Affairs	P 3,500,000.00
<b>II. FESTIVALS &amp; EVENTS</b>	<b>MAGARA FESTIVAL</b>	Celebration of the abundance of the town in terms of history, culture and products.	Conduct of the <b>MAGARA FESTIVAL</b> Celebration & Create flyers and posting in Carigara FB Page/ website	Conduct <b>MAGARA</b> Festival every 25 <sup>th</sup> day of January and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs	P 2,000,000.00
	<b>TURUGPO FESTIVAL</b>	Promote the traditional carabao fighting of Carigara as a tourist attraction in Carigara.	Conduct of the Turupo Festival. Create flyers and posting in Carigara FB Page/ website	Turugpo Festival every Black Saturday at Camansi Carigara, Leyte and Increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs 2. Barangay Camansi	P 400,000.00
	<b>HCCC GRAND ALUMNI HOMECOMING</b>	Promote the annual HCCC Grand Alumni Homecoming of Carigara as a tourist attraction in Carigara.	Participate in the conduct of the Alumni Homecoming. Create flyers and posting in Carigara FB Page/ website	Highly promoted HCCC Alumni celebration and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs 2. HCCCAA	P 50,000.00
	<b>CARIGARA ANNUAL FIESTA</b>	Promote the annual Town Fiesta of Carigara as a tourist attraction in Carigara.	Conduct various and significant fiesta activities promoting the culture of the town.	Highly promoted Annual Fiesta celebration and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs	P 4,000,000.00



	<b>CARIGARA ANNUAL FOUNDING CELEBRATION</b>	Promote the annual Town Fiesta of Carigara as a tourist attraction in Carigara.	Conduct various and significant founding activities promoting the culture of the town and recognizing the exemplary efforts of Kalgaran-ons.	Highly promoted Annual Founding Anniv. celebration and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs	P 3,000,000.00
<b>III. INTANGIBLE/ TANGIBLE ASSETS</b>	<b>IPR/ Patenting of CARIGARA'S BEST PRODUCTS.</b> <i>(native delicacies, pedicab making, sansibar making, inutok making, hub-hob making &amp; calamay making)</i>	Preserve and protect the Product Identity of Carigara.	Product registration at the DTI.	Protected products of Carigara	√			1. LGU Carigara/ Cultural Affairs	P 300,000.00
<b>IV. OTHERS</b>	<b>CULTURAL MAPPING PROJECT</b>	Create a cultural map and come up with an assemblage of cultural story of the town.	Conduct orientation to 49 Barangays, Gathering of Data, Workshops, and Brainstorming.	Hard Bound Comprehensive Cultural Map of Carigara.	√			1. LGU Carigara/ Cultural Affairs 2. All 49 barangays 3. Municipal Council for Culture and Arts.	P 1,500,000.00

PREPARED BY:

**DALE DANIEL G. BODO, MPRM**  
Tourism Officer/Cultural Focal Person

APPROVED BY:

**HON. EDUARDO C. ONG**  
Municipal Mayor

**TOTAL**

**P 19,250,000.00**



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-291

ADOPTING THE ANNUAL WORK AND FINANCIAL PLAN (AWFP) OF THE MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC) FOR CY 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE, AMOUNTING TO ONE MILLION TWO HUNDRED TWENTY-EIGHT THOUSAND TWO HUNDRED FOURTEEN PESOS & 10/100 (Php1,228,214.10)

WHEREAS, presented for consideration and approval with the August Body is the Annual Work and Financial Plan (AWFP) of the Municipal/Local Council for the Protection of Children (M/LCPC) for CY 2023;

WHEREAS, the Annual Work and Financial plan is a strategic approach in managing finances of what goals they are looking ahead and what areas and issues that need to be addressed;

WHEREAS, the M/LCPC has formulated policies, plans and monitor the implementation of the same for the welfare of children;

WHEREFORE, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

RESOLVED, to adopt the Annual Work and Financial Plan (AWFP) of the Municipal/Local Council for the Protection of Children for CY 2023 of the Municipality of Carigara, Leyte, amounting to One Million Two Hundred Twenty-Eight Thousand Two Hundred Fourteen Pesos & 10/100 (Php1,228,214.10)

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, and all other concerned for their information and guidance.

APPROVED UNANIMOUSLY: October 19, 2022

\* \* \* \* \*







I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

 JIMMY A. CAMPOSANO SB Member  
 JOENLEE C. LARRAGA SB Member  
 ANABELLA N. CRISOSTOMO SB Member  
 MILDRED C. MODESTO SB Member

 DESOY ARREN G. LAURON  
SB Member-SK Fed. Pres.  
 ROMEO P. MIVERA  
SB Member-Liga Fed. Pres.  
 KIM ANTHONY G. AGUIR  
SB Member  
 OSEKO N. GLUA  
SB Member  
 LORNA F. MARPA  
SB Member  
 RAUL Z. LOREN  
SB Member

**MUNICIPAL / LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC)**


Municipality of Carigara, Leyte

**ANNUAL WORK AND FINANCIAL PLAN (AWFP 2023)**

January - December 2023

ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS/ FUNDS SOURCE		RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT	
1. L/MCPC Quarterly meeting	Jan - Dec 2023	L/MCPC members	₱	8,000.00	LGU CARIGARA	L/MCPC	Regular meetings conducted as scheduled
2. Seminar for on-line sexual abuse & Exploitation of children (OSAEC)	Jan - Dec 2023	138 participants @ 2 batches (69 participants for each batch)	₱	65,523.10	LGU CARIGARA	MSWDO / LCP / DILG / MCPC	Target participants Oriented on OSAEC
3. Fund allocation for LGU counterpart for the placement of abandoned and neglected children @ SOS	Jan - Dec 2023	2 children (temporary placed at SOS children's village)	₱	24,000.00	LGU CARIGARA	MSWDO	Allocated funds for SOS
4. Program Review & Evaluation Workshop on CBJIP Implementation (under RA 9344)	Jan - Dec 2023	142 participants @ 2 batches (71 participants each batch)	₱	55,691.00	LGU CARIGARA	L/MCPC	CBJIP implementation reviewed/evaluated
5. Complete fencing for security and safety of clients & children's served at CDC	Jan - Dec 2023	VAWC clients & ECCD Children	₱	300,000.00	LGU CARIGARA	MEO, MPDO, LCE & Local Finance	Fencing completed
6. Provision of Playground facilities at National Child Development Center (NCDC)	Jan - Dec 2023	ECCD Children	₱	300,000.00	LGU CARIGARA	MEO, MPDO, L/MCPC & Local Finance	Playground facilities provided
7. Purchased conference table, bunk beds & sleeping kits for CICL & CAR	Jan - Dec. 2023	CICL & CAR	₱	100,000.00	LGU CARIGARA	MBO, Local Finance	Conference table, bunk beds, etc provided
8. Printing of IEC's materials for Child Protection	Jan - Dec. 2023	Children below 18 y.o.	₱	25,000.00	LGU CARIGARA	MPDO, Local Finance	Child Protection Dissemination
9. Capability Building of House Parents to be assigned at CICL and Women's Center	January 2023	5 Job Order Employees	₱	30,000.00	LGU CARIGARA	MSWDO/DSWD FO VIII	House Parents Trained
10. Fund allocation for the subsistence and other miscellaneous expenses of admitted VAWC and CICL clients and house parents on duty	Jan - Dec. 2023	5 Job Order Employees / CICL and VAWC Clients	₱	270,000.00	LGU CARIGARA	MCPC/MSWDO/Local Finance	Subsistence and other miscellaneous expenses provided to job order employees and clients.
11. Purchase of Genset to be utilized at CICL and Women's Center	February 2023	Office Staff / CICL and VAWC Clients	₱	50,000.00	LGU CARIGARA	Local Finance	Clients Protection
<b>GRAND TOTAL</b>			₱	<b>1,228,214.10</b>			

Certified Correct:

  
**EVELYN A. GRANADOS, RSW**  
 MGDH-1 / MSWDO

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_vicjan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-292

**ADOPTING THE WORK PLAN OF THE OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE**

WHEREAS, presented for consideration and approval with the August Body is the work plan of the Office of the Senior Citizens Affairs Office (OSCA) for CY 2023;

WHEREAS, the said plan aims to support the Senior Citizens and recognizes their participation in community affairs as they are still an integral part of our society;

WHEREAS, after review, this August Body found the PPAs in the said plan to be aligned with the OSCA's mandate of promoting the welfare of the elderlies, hence adoption of the same is considered;

WHEREFORE, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

RESOLVED, to adopt the Work Plan of the Office of the Senior Citizens Affairs (OSCA) for Calendar Year 2023 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance

APPROVED UNANIMOUSLY: October 19, 2022

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VICJAN  
SB Secretary

Attested:

EDUARDO C. ONG  
Municipal Vice Mayor/Presiding Officer

JIMMY A. CAMPOSANO  
SB Member

JOENLEE C. LARAGA  
SB Member

ANABELLA N. CRISOSTOMO  
SB Member

MILDRED C. MODESTO  
SB Member

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGNER  
SB Member

JOSELLU N. GUIA  
SB Member

LORNATA M. ARPA  
SB Member

RAUL Z. LLOREN  
SB Member

**OFFICE OF THE SENIOR CITIZENS AFFAIRS**  
**(OSCA)**  
**CY 2023 WORKPLAN**

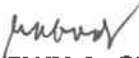
<b>ACTIVITY/PROGRAM/PROJECT</b>	<b>OBJECTIVES</b>	<b>RESPONSIBLE PERSON</b>	<b>TIME FRAME</b>	<b>FINANCIAL REQUIREMENT</b>	<b>OUTPUT</b>
1. Presidents Monthly Meetings (every 3rd Friday of the Month, (41) Barangays	To update plans, evaluate monthly activities, such as forms 1,2,3, statistical data	OSCA Head , CASENCA- Officer, MSWDO Focal Person	January- December 2023	126,000.00	90% BSCA Presidents informed of the activities conducted monthly BSCA's Monthhly Allowaance @250/month.
2. Quarterly General Assembly, 1st quarter, valentines party, activity and Christmass Party.	Preparation of statistical data as to prescribe format	OSCA Head ,CASENCA- Officer, MSWDO Focal Person	January- December 2023	16,200.00	Collates updated quarterly reports Food for guest and visitors
3. Repainting of Senior Citizens Office.		OSCA Head,CASENCA- Officer	January- December 2023	10,000.00	Repainted
4. Professional Services of OSCA Head	Monthly (1) employee	OSCA Head, MSWDO -Head	January- December 2023	216,000.00	Services rendered 18, 000.00/month
5. Professional Services CASENCA Officers, workers	Monthly (8) workers	OSCA Head, MSWDO - Head	January- December 2023	192,000.00	amount to CASENCA Officers @2,000.00/month
6. Burial Assistance, to Senior Citizens Indigent CY 2023	Optional	OSCA Head , CASENCA- Officer, MSWDO Focal Person	January- December 2023	120,000.00	Death Assistance for CY 2022
7. Elderly Week Celebration Food Supplies Expenses Tranportation	Conduct local activity in support to the Yearly Senior Citizens Week Celebration	OSCA Head CASENCA Officer BSCA's Presidents	January- December 2023	50,000.00	Attended/participated the FESCAL Senior Citizens month Celebration
8. Leadership Training, and Travelling Expenses	For the CASENCA and Barangay Senior Citizens Officers Acquisition of skills on leadership	OSCA Head CASENCA Officer BSCA's Presidents	January- December 2023	37,500.00	BSCA's officers empowered/and prepared to take charge the duties and responsibilities asa elected officers
9. Electricity Bills	Every Month	OSCA Head MSWO Focal Person	January- December 2023	80,000.00	Payment of Bills
10. Water Bills	Every Month	OSCA Head MSWO Focal Person	January- December 2023	10,000.00	Payment of Bills

11. Production of ID's Drug Booklets Commodity Booklets	Daily issuance of ID's Daily Issuance Daily issuance	OSCA Head, MSWDO - Head	January- December 2023	24,000.00	Free issuance for CY 2022
12. Office Equipments Computer set	For use at the Senior Citizens office, in reporting, and other pertinent documents	OSCA Head CASENCA Officer BSCA's Presidents	January- December 2023	50,000.00	Prepare reports, forms, neededd by the MSWDO aand various documents.
13. Rehab/ Repair of Senior Citizens building	Senior Citizen Building	OSCA Head, MWDO- Head	January- December 2023	500,000.00	Not yet started

Prepared by:

  
**TERESITA C. CAÑEGA**  
 OSCA - Head

Noted:

  
**EVELYN A. GRANADOS**  
 MSWDO

Approved:

  
**EDUARDO T. ONG JR.**  
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-293

**ADOPTING THE CY 2023 ANNUAL WORK AND FINANCIAL PLAN (AWFP) FOR THE PERSON'S WITH DISABILITY WELFARE PROGRAM OF THE MUNICIPALITY OF CARIGARA, LEYTE, AMOUNTING TO TWO MILLION FOUR HUNDRED THIRTY THOUSAND FIVE HUNDRED PESOS (Php2,430,500.00)**

WHEREAS, presented for consideration and approval with the August Body is the CY 2023 work and financial plan for the Person's with Disability (PWD);

WHEREAS, as stipulated in RA No. 7277 otherwise known as Magna Carta for Disabled Persons, the persons with disabilities (PWDs) are part of the Philippine society, thus the State shall give full support to the improvement of their total well-being and their integration into mainstream society;

WHEREAS, after finding the said plan to support and promote respect for the rights and privileges of PWDs, this August Body considered the adoption;

WHEREFORE, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

RESOLVED, to adopt the CY 2023 Annual Work and Financial Plan (AWFP) for the Person's with Disability Welfare Program of the Municipality of Carigara, Leyte, amounting to Two Million Four Hundred Thirty Thousand Five Hundred Pesos (Php2,430,500.00).

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance

APPROVED UNANIMOUSLY: October 19, 2022

\* \* \* \* \*

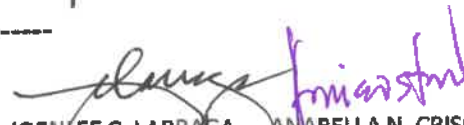
I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:


  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

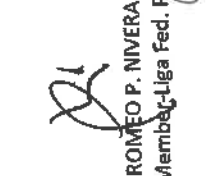
  
JIMMY A. CAMPOSANO  
SB Member

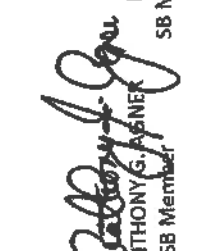
  
JOENLEE C. LARRAGA  
SB Member

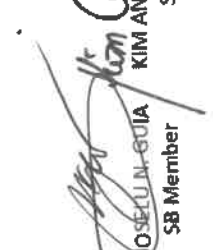
  
ANABELLA N. CRISOSTOMO  
SB Member


  
MILDRED C. MODESTO  
SB Member


  
DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

  
ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY G. ANIER  
SB Member

  
JOSE LU BUJA  
SB Member

  
LORNA K. MARPA  
SB Member

  
RAUL Z. LOREN  
SB Member

**PERSON'S WITH DISBILTY WELFARE PROGRAM**  
Municipality of Carigara, Leyte

**ANNUAL WORK AND FINANCIAL PLAN (AWFP 2023)**  
January - December 2023

ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS/ FUNDS SOURCE	RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT
BUILDING OF PWD CENTER	SEPT-DEC. 2023	PWD'S	₱2,000,000.00	ENGINEERING STAFF	PWD CENTER
II. TO PROPOSE COMPUTER SET	Mar-23	PWD'S	₱50,000.00	SUPPLY OFFICE	ACQUIRED 1 SET COMPUTER
...I. PROCUREMENT OF 5 TYPES OF ASSISTIVE DIVESS FOR PHYSICAL RESTORATION	Jan - Dec. 2023	PWD'S	₱90,000.00	SUPPLY OFFICE	ACQUIRED OF DEVICES FOR PWD'S
<b>I. SOCIAL ENHANCEMENT</b>					
CONDUCT OF MONTHLY OFFICERS MEETING	Jan - Dec. 2023	PWD'S	₱15,000.00	PDAO/FOCAL PERSONS	CONDUCTED MONTHLY MEETINGS
PARTICIPATION ON DISABILITY PREVENTION & REHABILITATION WEEK CELEBRATION	Jul-23	PWD'S	₱35,000.00	PDAO/PWD OFFICERS	ATTENDANCE ON DISABILITY PREVENTION & REHABILITATION WEEK CELEBRATION
PRODUCTION OF PWD ID'S	Jan - Mar. 2023	PDAO	₱6,000.00	PDAO/PWD OFFICERS	PRODUCE PWD ID'S
PRODUCTION OF DRUG BOOKLETS	Jan - Mar. 2023	PDAO	₱3,000.00	PDAO/PWD OFFICERS	PRODUCE DRUGBOOKLETS FOR PWD'S
PRODUCTION OF GROCERY BOOKLETS	Jan - Mar. 2023	PDAO	₱1,500.00	PDAO/PWD OFFICERS	PRODUCE GROCERBOOKLETS FOR PWD'S
ATTENDANCE ON SEMINARS OF PDAO & PWD OFFICERS	June- Nov. 2023	PDAO & OFFICER'S	₱50,000.00	PDAO/PWD OFFICERS	ATTENDANCE ON SEMINARS
CONDUCT OF SKILLS TRAINING FOR PWD'S	July-Sept. 2023	120 PWD'S	₱180,000.00	PDAO/PWD OFFICERS	ACQUIRED SKILLS ON INCOME GENERATING ACTIVITIES /SPORTS
		<b>GRAND TOTAL</b>	<b>₱2,430,500.00</b>		

PREPARED BY:

ANGELITO R. LOPEZ  
PDAO HEAD

ATTESTED BY:

EVELYN A. GRANADOS, RSW  
MSWDO

APPROVED BY:

HON. EDUARDO T. ONG, JR.  
Municipal Mayor





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-294

**ADOPTING THE LIST OF PPAs FOR THE PREVENTION AND CONTROL OF HIV FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE, WITH AN ESTIMATED COST OF FIVE HUNDRED THOUSAND PESOS (Php500,000.00)**

**WHEREAS**, presented for consideration and approval with the August Body is the PPAs for the prevention and control of HIV and AIDS for CY 2023;

**WHEREAS**, the Municipal Health Office (MHA) has crafted different PPAs related to the prevention and control of HIV and AIDs in the municipality;

**WHEREAS**, the subject PPAs is for inclusion in the CY 2023 AIP, hence the same need to be adopted by the August Body;

**WHEREFORE**, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

**RESOLVED**, to adopt the list of PPAs for the prevention and control of HIV for Calendar Year 2023 of the Municipality of Carigara, Leyte, with an estimated cost of Five Hundred Thousand Pesos (Php500,000.00).

**RESOLVED FURTHER** to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

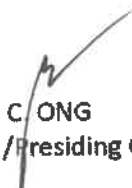
**APPROVED UNANIMOUSLY: October 19, 2022**

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

  
JIMMY A. CAMPOSANO  
SB Member

  
JOEN LEE C. LARRAGA  
SB Member


  
ANABELLA N. CRISOSTOMO  
SB Member


  
MILDRED C. MODESTO  
SB Member


  
RAUL Z. LLOREN  
SB Member

  
LORNA A. MARPA  
SB Member

  
JOSECO N. GLUHA  
SB Member

  
KIM ANTHONY E. AGNER  
SB Member

  
ROMBO P. NIVEBA  
SB Member-Liga Fed. Pres.

  
DEAN AARON S. LAURON  
SB Member-SK Fed. Pres.



Republic of the Philippines  
Province of Leyte  
Municipality of Carigara

**LIST OF PPAS FOR THE PREVENTION AND CONTROL OF HIV AND AIDS FOR CY 2023**

AIP Reference Code	SECTOR	P/I/A	Implementing Office	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		<b>HIV / AIDS CONTROL PROGRAM</b>				<b>500,000.00</b>		
		Education training and capability building for Healthcare providers	MHO		Conducts education, training and capacity building for healthcare providers on matters related to the prevention and control of HIV / AIDS			January 2023
		Advocacy on HIV / AIDS prevention and control among senior high school students	MHO		Conducts advocacy campaigns on the prevention of HIV / AIDS among Grades 11 and 12			February to March 2023
		Advocacy campaigns of HIV / AIDS prevention among out of school youth	MHO		Conducts advocacy campaigns on the prevention and control of HIV / AIDS among out of school youth in all barangays			January to December 2023
		Ensure availability of prophylactics at RHU	MHO		Procurement of Condoms			January to December 2023
		Compilation of roster of entertainers/employees of entertainment establishments	MHO		Updated list of entertainers/employees of entertainment establishments			January to December 2023

AIP Reference Code	SECTOR	P/P/A	Implementing Office	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		Procurement and Installation of Signages. Distribution of IEC materials (posters and leaflets)	MHO/Municipal HIV /AIDS Council		IEC materials on the prevention and control of HIV / AIDS visible and available at conspicuous places			January to December 2023
		Community awareness on on HIV / AIDS prevention and control	MHO		Conduct of HIV / AIDS awareness to the barangay councils			January to December 2023
		Coordinate and cooperate with non-government, civic and peoples organizations in the collection, research and treatment modalities concerning HIV / AIDS	MHO		Attend seminars and conferences that would enhance the prevention and control of HIV /AIDS			
		Strengthening of the Municipal HIV / AIDS council	MHO		Conducts meetings regularly, implements HIV / AIDS program, provide funding support			
		Preparation and submission of annual report on HIV / AIDS	MHO/Municipal HIV /AIDS Council		Prepares and submits data on programs implemented, status and number of HIV / AIDS infection and funding, for evaluation and planning for the next calendar year			December 2023
<b>TOTAL</b>						<b>500,000.00</b>		

Prepared by:

**MA. BELLA V. PROFETANA, MD**  
Municipal Health Officer

Reviewed by:

**MA. ARLENE R. GLEAN**  
Municipal Budget Officer

Approved by:

**EDUARDO T. ONG JR.**  
Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**  
Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-286

**ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-ILLEGAL DRUGS FOR CY 2023 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA MUNICIPAL POLICE STATION**

**WHEREAS**, presented for consideration and approval with the August Body is the Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2023 by the Carigara Police Station;

**WHEREAS**, this Action Plan sets the guidelines and procedures regarding the conduct of holistic anti-crime approach by the Carigara Police Station in cooperation with the local government unit, the law enforcement agencies and other concerned stakeholders in addressing criminalities, particularly the proliferation of illegal drugs within the Municipality of Carigara, Leyte;

**WHEREAS**, the problem on illegal drugs in this municipality continually exist in spite of the strategies being implemented by the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations;

**WHEREAS**, the Carigara Police Station, concurrent with its mission and function and in coordination with the local government unit, the League of Barangays, the youth sectors, the PDEA, and the non-government organizations shall work alongside to address the proliferation of drugs within the Municipality of Carigara, Leyte;

**WHEREAS**, this August Body in support of the Carigara Police Station adopts the Local Anti-Criminality Action Plan on Anti-Illegal Drugs;

**WHEREFORE**, on motion of Hon. Mildred C. Modesto, seconded unanimously, it was

**RESOLVED**, to adopt the Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2023 of the Philippine National Police, Carigara Police Station.

**RESOLVED FURTHER** to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., and all other concerned for their information and guidance

MIMYA CAMPOSANO  
SB Member

JOENLEE C. LARRAGA  
SB Member

ANABELLA N. CRISOSTOMO  
SB Member

MILDRED C. MODESTO  
SB Member

EDUARDO T. ONG  
Mun. Vice Mayor-Pres. Officer

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGUIR  
SB Member

JOSEELLN. GUIA  
SB Member

LORNA C. MARPA  
SB Member

RAUL Z. LLOREN  
SB Member



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**


Cellphone No. 09178167112 E-mail Add.: romy\_viojan@yahoo.com

Page 2.Reso No.2022-286 -

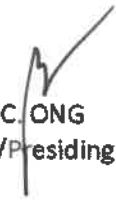
**APPROVED UNANIMOUSLY: October 19, 2022**

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

Concurred:


  
JIMMY A. CAMPOSANO  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
RAUL Z. LOREN  
SB Member

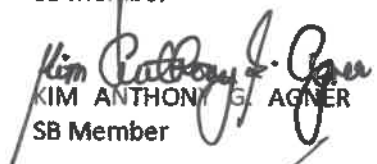
  
JOSELU N. GUIA  
SB Member


ROMEO P. NIVERA  
Liga ng mga Brgy. Pres.

  
JOENLEE C. LABRAGA  
SB Member

  
MILDRED C. MODESTO  
SB Member

LORNA A. MARPA  
SB Member

  
KIM ANTHONY G. AGNER  
SB Member

  
DEAN AARON G. LAURON  
SK Federation President

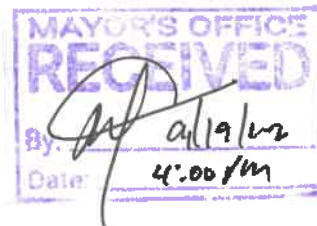


Republic of the Philippines  
**NATIONAL POLICE COMMISSION**  
**PHILIPPINE NATIONAL POLICE**  
**LEYTE POLICE PROVINCIAL OFFICE**  
Carigara Police Station  
Carigara, Leyte



**MEMORANDUM**

**FOR** : HON. EDUARDO T. ONG, JR.  
Municipal Mayor  
Attn: Chairperson of MPOC



**FROM** : Acting Chief of Police

**SUBJECT** : Local Anti-Criminality Action Plan on Anti-illegal Drugs for  
CY 2023

**DATE** : September 12, 2022

---

**I. REFERENCES:**

- a. NQH PNP LOI 43/2001 "SANG-BANAT MASTER PLAN" (PNP's Master Plan for the Campaign against Illegal Drugs) dated 07 December 2001;
- b. NQH PNP LOI 39/2001 "SANDIGAN MASTER PLAN" (Anti-Criminality Master Plan) dated 03 December 2001;
- c. Policy-focus of the Chief, PNP and
- d. Oplan Double Barrel

**II. PURPOSE**

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic anti-crime approach for Carigara Police Station in cooperation with the Local Government Unit, other law enforcement agencies and the stakeholders to address criminalities, especially the proliferation of illegal drugs within the area of responsibility.

**III. SITUATION:**

The problem on illegal drugs in Carigara, Leyte still manifests in spite of the efforts of the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations. Supplies are determined to have come from neighboring towns such as Tacloban, Ormoc, Albuera, Bato, Bohol and across Cebu City via sea vessels plying to and from the Municipality. Based on intelligence reports, the widespread network of drug transactions is discreetly carried over using advanced technologies and sophisticated mechanism such as cellular or via internet communications, advanced banking and money transfer system and other means of transactions.

Methamphetamine Hydrochloride locally known as "shabu" still prevails due to lucrative profits that lured drug traffickers to hang on to their business. The same is true with marijuana.

The Carigara Police Station has been conducting several operations to eradicate illegal drugs activities in the locality and accordingly filed criminal charges against the apprehended personalities. However, in spite of all these efforts, the problem still exists as it could not resolve the issue overnight, taking into consideration the extent and degree of the problem which had already gained deeper grounds in the past several years.

The vast land area of the municipality comprising 49 barangays as against depleted number of police personnel is one contributing factor in the increase of crimes. Therefore, the support and cooperation of the local government and other sectors concerned is highly necessary to resolve these concern once and for all.

#### IV. MISSION

The Carigara Police Station, concurrent with its mission and function in coordination with the Local Government Unit (LGU), the League of Barangays; Youth Sectors as they are the most vulnerable sector in our society; PDEA; and Non-Government Organizations (NGOs) shall work alongside each other to address all forms of criminality particularly the proliferation of illegal drugs within the area of responsibility.

#### V. PROGRAM/PROJECT/ACTIVITIES (P/P/As):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
<b>Crime Prevention</b>			
Conduct of Training/Seminar to BADAC, Barangay Tanods Youth Sectors and other Force Multipliers	January-December 2023	P122,000.00	LGU POPS Plan
Conduct of Awareness Dialogue/information dissemination, Printing of Tarpaulins and distribution of IEC Materials on related issues	January to December 2023	P100,000.00	LGU POPS Plan
Conduct Surveillance and Anti-Illegal Drugs Operation	January to December 2023	P360,000.00	LGU POPS Plan
Gasoline Allocation for Anti-Illegal Drugs Campaign (Conduct of Checkpoint/Chokepoint, and Police Visibility/patrolling)	January to December 2023	P486,000.00	LGU POPS Plan
<b>Grand Total</b>		<b>P1,068,000.00</b>	

#### VI. EXECUTION AND CONCEPT OF OPERATION:

##### a. Concepts of Operation

Carigara Police Station, in coordination with the LGU, other law enforcement agencies, NGOs, Heads from the different schools in all levels should cooperate with one another for the conduct of drugs awareness symposia and other related activities.

Strengthen coordination with the Barangay Officials through the Police Community Affairs Development Section (PCAD) and to the assigned Police sa Barangay for the activation and mobilization of Barangay Anti-Drugs Abuse Council (BADAC), re-training and deployment of Barangay Tanods and other force multipliers in patrolling and monitoring activities.

The Station Drug Enforcement Unit (SDEU) should focus on the specific tasks in the effective and continued supply and demand reduction measures in our campaign against illegal drugs.

## **VII. TASKS:**

### **1) Carigara Police Station**

#### **a) Admin Section**

1. Issues order/detail for particular personnel in a specific task or mission;
2. Coordinate with other section chiefs for the disposition of troops, and;
3. Perform other tasks as necessary.

#### **b) Operation Section**

1. OPN in the formulation and operationalization of this Action Plan;
2. Deploy appropriate number of personnel to conduct foot patrol/police visibility in the drugs affected areas on regular basis; and
3. Perform other task as necessary.

#### **c) Intelligence Section**

1. Provide timely and accurate intelligence information gathering and validation;
2. Maintain updated target list on suspected drugs personalities involved in selling of dangerous drugs;
3. Identify the source and route of drugs trafficking;
4. Formulate case Operation (COPLAN) for anti-illegal drugs operation, and;
5. Perform other task when necessary.

#### **d) Investigation Section**

1. Conduct speedy investigation and prosecution of all drugs related cases as well as violation of RA 9165;
2. Closely coordinate with the state prosecution to ensure a successful prosecution of the case/complaints filed, and;
3. Perform other tasks as necessary.

#### **c) PCAD Section**



1. Conduct symposium and seminars in coordination with the government agencies and quad media in the information and dissemination of the ill-effects of illegal drugs abuse in schools and communities in the entire municipality;

2. Coordinate with all Barangays Chairmen for the mobilization of Barangays Tanod and BIN members as force multipliers;

3. Conduct Trainings to Barangay Tanods/force multipliers in information gatherings and related activities, and;

4. Conduct Awareness Lectures to the inmates of the Carigara Sub-Provincial Jail and Inmates of the Carigara District Jail Facility;

5. Perform other tasks as necessary.

## **2) Philippine Drugs Enforcement Agency (PDEA) RO8**

1. Implement or cause the efficient and effective implementation of the national drug control strategies formulated by the Dangerous Drugs Act Board;

2. Undertake the enforcement of the provisions of Article II of RA 9165 relative to the unlawful acts and penalties involving any dangerous drugs and/or controlled precursor and essential chemicals;

3. Administer oath and issue subpoena and subpoena duces tecum relative to the conduct of investigation involving violations of RA 9165;

4. Arrest and apprehend as well as search all violators and seize or confiscate the effects or proceeds of the crimes as provided by law;

5. Take charge and have custody of all dangerous drugs and/or controlled precursors and essential chemicals seized, confiscated or surrendered to any national, provincial or local law enforcement agency;

6. Recommend to the DOJ the forfeiture of properties and other assets of persons and/or corporations found to be violating the provisions of RA 9165 and in accordance with the pertinent provisions of the Anti-Money Laundering Act of 2001;

7. Prepare for prosecution or cause the filing of appropriate criminal and civil cases for violation of all laws on dangerous drugs, controlled precursors and essential chemicals, and other similar controlled substances;

8. Monitor and if warranted by circumstances, in coordination with the Philippine Postal Office and the Bureau of Customs, inspect all air cargo packages, parcels and mails in the central post office;

9. Conduct eradication programs to destroy wild or illegally grown plants from which dangerous drugs may be extracted;

10. Initiate and undertake the formation of the City organization, which shall coordinate and supervise all activities against drug abuses;

11. Establish and maintain intelligence system in cooperation with law enforcement agencies, other government agencies/offices and local government units that will assist in the apprehension of big-time drug lords;

12. Establish and maintain close coordination, cooperation and linkages with international drug control and administration agencies and organizations;

13. Create and maintain an efficient special enforcement unit to conduct an investigation file charges and transmit evidence to the proper court;

14. Require all government and private hospitals, clinics, doctors, dentists and other practitioners to submit a report to it; and

15. Perform other tasks as necessary.

## **3) Leyte Police Provincial Public Safety Force Company LPPPSFC)**

1. Provide assistance and send appropriate number of personnel when necessary as augmentation to the operating team of this Station particularly if the coverage of the operation is in the remote areas, and;
2. Perform other tasks as necessary.

#### **4) Municipal Health Office**

1. Provide knowledgeable lecturer or resource speaker about the ill-effects of illegal drugs use during the conduct of symposia/symposium in schools and Barangay Pulong-pulong activities;
2. Conduct drug tests among students.
3. Perform other tasks as necessary.

#### **5) Municipal Radio Communication Office**

1. Provide radio communication assistance, and;
2. Perform other tasks as necessary.

#### **6) Municipal Peace and Order Council (MPOC)**

1. Convene the Council Members for inputs and subsequent approval of the Anti-Criminality Action Plan taking into consideration the responsibility of all concerned for the holistic and effective approach on the situation.

2. Conduct trainers' training to the PNP personnel who will be in-charge of the implementation of the whole program on illegal drugs demand reduction program.

3. Conduct leadership training particularly to the out-of-school youths to enhance personality development and to encourage them to take advantage of the Alternative Learning System (ALS) in coordination with the school administrator.

#### **7) Sangguniang Bayan (SB)**

1. Enact ordinance for the adaption of the MPOC-approved Anti-Criminality Action Plan on Illegal Drugs for the provision of funds and support for its implementation. First quarter is the timeline for this activity.

2. Enact other ordinances as may be necessary that will support the anti-illegal drugs campaign or when need arises, for the effective implementation of the plan.

#### **8) Municipal Social Welfare and Development Office (MSWDO)**

1. Provide personnel and staff to facilitate the Youth Detention Home for Children who are in Conflict with the LAW (CICL).
2. Assist the PNP in the implementation of the Anti-Illegal Drugs to youth sectors and provide assistance to drugs surrenderers.

#### **9) Barangay Anti-Drugs Abuse Council (BADAC)**

1. Monitor and provide updated list of illegal drugs personality in their respective area of responsibilities to be subjected for validation and submit monthly monitoring reports to the PNP.

2. Assist/support the PNP during illegal drugs operation when necessary.

**VIII. COORDINATING INSTRUCTION:**

- a. Respect for human rights is paramount and must be observed under all circumstances at all times.
- b. Adherence to the rule of the law is required.
- c. Lateral coordination is highly encouraged.

**IX. EFFECTIVITY:**

This Action Plan takes effect on Calendar Year 2022.

Prepared by:

  
Catherine A Abaño  
Police Senior Master Sergeant  
Operation PNCO

Recommending for Approval:

  
**AMBROCIO V. DEMAIN**  
Police Major  
V-Chairman MPOC

Approved by:

  
**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor  
Chairman MPOC



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Add.: romay\_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-288

**ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON RECKLESS IMPRUDENCE RESULTING IN PHYSICAL INJURIES, HOMICIDE AND DAMAGE TO PROPERTY FOR CY 2023 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION**

WHEREAS, presented for consideration and approval with the August Body is the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for CY 2023 by the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures in the conduct of holistic approach in coordination with the local government unit, Land Transportation Office and all concerned sectors in preventing traffic accident in the Municipality of Carigara and further preventing damage to property and physical injury;

WHEREAS, the support and coordination of the local government unit, the Land Transportation Office, and the non-government organizations is of vital importance to strengthen/intensify police operations to address Reckless Imprudence within the Municipality of Carigara, Leyte and on thievery cases involving motor vehicles;

WHEREFORE, on motion of Hon. Mildred C. Modesto, seconded unanimously, it was RESOLVED, to adopt the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for CY 2023 of the Philippine National Police, Carigara Police Station.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., and all other concerned for their information and guidance

APPROVED UNANIMOUSLY: October 19, 2022

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOJAN  
SB Secretary

Attested:

  
EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

 JIMMY A. CAMPOSANO SB Member  
 JOENLEE C. LARRAGA SB Member  
 ANABELLA N. CRISOSTOMO SB Member  
 MILDRED C. MODESTO SB Member

 DEAN AARON G. LAURON SB Member-SK Fed. Pres.  
 ROMEO P. NIVERA SB Member-Liga Fed. Pres.  
 KIM ANTHONY G. AGNER SB Member  
 JOSEKO N. GUHA SB Member  
 LORNA A. MARPA SB Member  
 RALK Z. LLOREN SB Member



Republic of the Philippines  
**NATIONAL POLICE COMMISSION**  
**PHILIPPINE NATIONAL POLICE**  
**LEYTE POLICE PROVINCIAL OFFICE**  
Carigara Police Station  
Carigara, Leyte



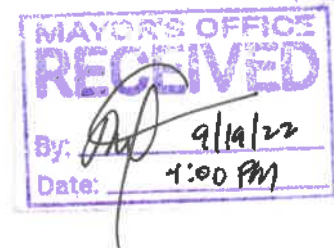
**MEMORANDUM**

**FOR** : **HON. EDUARDO T ONG Jr**  
Municipal Mayor  
Attn: Chairperson of MPOC

**FROM** : Acting Chief of Police

**SUBJECT** : **Local Anti-Criminality Action Plan for CY 2023**  
(Reckless Imprudence Resulting in Physical Injuries, Homicide,  
Damage to Property)

**DATE** : September 12, 2022



**I. REFERENCES:**

- a. NHQ PNP LOI 71/08 "PAYAPA" (Decentralizing the Formulation and Implementation of Anti-Criminality Plans);
- b. Enhanced Managing Police Operations (EMPO);
- c. Memorandum Circular No. 2014-39 entitled "2014 Seal of Good Local Governance: Pagkilala Sa Katapatan at Kahusayan Ng Pamahalaang Lokal"; and
- d. Memorandum Circular Number 2019-143 - Omnibus Guidelines for Peace and Order Council (POC) Functionalities.

**II. PURPOSE:**

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic prevention of traffic accident in cooperation with the Local Government Unit, Land Transportation Office (LTO), and other sectors of the government and society to further prevent damage to property and physical injury within Area of Responsibility. To address the three Es, to wit; Engineering, Enforcement and Education thru LTO deputation, regular trainings/Seminar among Traffic enforcers, Installation of Traffic lights, CCTV Cameras, and improvement of traffic signage's/railing within the municipality of Carigara, Leyte must be given emphasis.

**III. SITUATION:**

Municipality of Carigara is a progressive municipality in the Province of Leyte, Region 8. The Municipality enjoys the improvements therein specially the smooth travel along the highways and roads in compared to other towns in the province of Leyte. However, such enjoyment sometime resorted to traffic accident.

The most prevalent crime recorded in the Municipality and in the province is Reckless Imprudence that resulted to homicide, damage to property, and physical injuries. Upon investigation, driving without license of drivers especially on motorcycle; no proper driving seminar; driving under the influence of liquor; non-compliance on vehicle needed accessories such as signal lights, no traffic lights being installed on highways; and non-observance of traffic rules and regulations were among the causes of the accidents.

Hence, Carigara Municipal Police Station-Leyte is depleted in personnel and scarce resources, needs the support and cooperation of the local government unit, other government agencies and sectors of the society to address this concern.

#### **IV. MISSION:**

The Carigara Municipal Police Station, concurrent with its mission and function and in coordination with the Local Government Unit (LGU), the Land Transportation Office (LTO) and Non-Government Organization (NGOs), shall intensify operations to address Reckless Imprudence within the Area of Responsibility and on thievery cases involving motor vehicles.

#### **V. EXECUTION AND CONCEPT OF OPERATIONS**

Carigara Municipal Police Station, in coordination with the LGU, Land Transportation Office (LTO); Department of Public Works and Highways (DPWH); other law enforcement agencies; NGOs; Barangay officials; Heads and teachers of different Schools at all level will conduct Traffic Education thru Symposium; Pulong-pulong; School Visitations; Distribution of traffic related Leaflets; and other related activities to address the needs and to lessen if not eradicate traffic violations and accident and to save lives in general.

Strengthen coordination with the Land Transportation Office (LTO) thru deputation of PNP personnel in the conduct of joint police operation/checkpoint; and awareness seminars on traffic related issues to all drivers and vehicle owners in every barangay to be conducted by the Carigara PNP and the LTO.

A Traffic Management Team (PNP LTO) should be organized and mobilized for this purpose to spearhead in the conduct of trainings and seminars to PNP personnel and CAMTA for deputation.

#### **VI. PROGRAM/PROJECT/ACTIVITIES (P/P/A):**

<b>Program/Project/Activities</b>	<b>Target/Time Frame</b>	<b>Budgetary Requirements</b>	<b>Source of Fund</b>
<b>Crime Prevention</b>			
Capacity Enhancement Seminar to PNP personnel and CAMTA	January -February 2023	P200,000.00	LGU Fund
Conduct of checkpoints/chokepoint/OPLAN Sita	January to December 2023	150,000.00	LGU Fund
Implementation of Municipal Traffic Ordinance thru conduct of Community Awareness Lecture/Dialogue	January to December 2023	P152,333.00	LGU Fund

Printing of Tarpaulins and IEC Materials on Traffic	January-December 2023	P100,000.00	LGU Fund
Gasoline Allocation for Anti-Criminality Campaign (Conduct of Checkpoint/Chokepoint, and Police Response/Visibility/Patrolling)	January to December 2023	P486,000.00	LGU Fund
<b>Grand Total</b>		<b>P1,086,333.00</b>	<b>LGU Fund</b>

## **VII. TASKS:**

### **1) Chief of Police**

- a. Provides command, management and control for the entire implementation of this LACAP;
- b. Responsible for the over-all success of the project.

### **2) Deputy Chief of Police**

- a. Supervise the conduct of the operation.
- b. Monitor closely the development/progress of the project.
- c. Perform other function as the Chief of Police may direct.

### **3) Personnel Human Resources and Development**

- a. Issue order / detail for particular personnel in a specific task of mission;
- b. Coordinate with other section chiefs for the disposition of troops; and
- b. Perform other task as necessary.

### **4) Operations Section**

- a. OPR in the formulation and operationalization of this Action Plan;
- b. Deployment of appropriate number of personnel to conduct checkpoint/Mobile Patrol to accident prone areas on regular basis; and
- c. Perform other tasks as necessary.

### **5) Intelligence Section**

- a. Provide monitoring and accurate intelligence information on the personality and whereabouts of persons involved in hit and run cases;
- b. Perform other tasks as necessary.

### **6) Investigation Section**

- a. Conduct speedy investigation and prosecution of all traffic cases;
- b. Closely coordinate with the Prosecutor to ensure prosecution of the cases/complaints filed; and
- c. Perform other task as necessary.

### **7) Community Affairs and Development Section**

- a. Conduct symposium and seminars to all drivers and vehicle owners per barangays in coordination with the office of the LTO, and use of mass media for information and dissemination relative to traffic rules and regulations as preventive measures to avoid traffic related incidents.

- b. Conduct training to Barangay Tanods/Force Multipliers on traffic management; and
- c. Perform other tasks as necessary.

**8) Provincial Tactical Operation Center**

- a. Provide radio communication assistance; and
- b. Perform other tasks as necessary.

**9) 1<sup>st</sup> and 2<sup>nd</sup> Leyte Police Provincial Mobile Force Company**

- a. Provide assistance and appropriate number of personnel when necessary as augmentation to the operating team of this station particularly if the coverage of the activity is in remote area of the municipality; and
- b. Perform other tasks as necessary.

**10) Land Transportation Office**

- a. Provide assistance on the regular police traffic operation during conduct of checkpoint.
- b. Delegate knowledgeable lecturer or resource speaker regarding Traffic Rules and regulations during the conduct of symposium in schools and in the municipality; and
- c. Perform other tasks as necessary.

**11) Municipal Peace and Order Council (MPOC)**

- a. Convene the council members for inputs and subsequent Approval of the Anti-Criminality Action Plan taking into consideration the necessity of the matter;
- b. Conduct trainings/Seminar among deputize PNP enforcers, and improvement of traffic signage's/railing within the municipality.
- c. Convene on a regular basis for the assessment on the affectivity of the implementation for necessary adjustment when necessary;
- d. Send Request to LTO for assignment of at least four (4) personnel during regular conduct of joint police operation/checkpoint in the municipality; and
- e. Provide administrative and operational supports to Traffic Management Team.

**12) Sangguniang Bayan (SB)**

- a. Enact ordinance for the adoption of the MPOC-approved Anti-Criminality Action Plan, for the provision of funds and logical support for its implementation.
- b. Enact other ordinance/s in support to the implementation of this plan.

**VIII. COORDINATING INSTRUCTION:**

- a. Respect for human rights is paramount and must be observed under all circumstances at all times;
- b. Adherence to the rule of law is required;



c. Lateral coordination with LTO unit in the area, other Law Enforcement Agencies, and the Municipal Peace and Order Council (MPOC).

**IX. EFFECTIVITY:**

This Action Plan takes effect on Calendar Year 2022.

Prepared by:

Catherine A. Abaño  
Police Senior Master Sergeant  
Operation PNCO

Recommending for Approval:

**AMBROCIO V. DEMAIN**  
Police Major  
V-Chairman MPOC

Approved by:

**HON. EDUARDO T. ONG Jr**  
Municipal Mayor  
Chairman MPOC



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add: sangg\_bayan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

\* \* \* \* \*

RESOLUTION NO. 2022-287

ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-TERRORISM FOR CY 2023 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION

WHEREAS, presented for consideration and approval with the August Body is the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2023 by the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures in the conduct of holistic approach on threat groups by the Carigara Police Station and in support of the creation and mobilization of Anti-Terrorism Operation Center, Youth Movement Against Terrorism, BIN/BPATS as multipliers and intensification of Community Awareness on Anti-Terrorism to suppress the malicious intent of the CTGs in the Municipality of Carigara;

WHEREAS, the support and coordination of the local government unit, the Philippine Army, the League of Barangays, the force multipliers and other law enforcement agencies, and the non-government organizations, shall strengthen/intensify police operations to thwart any plans/activities of the local threat groups within the Municipality of Carigara, Leyte;

WHEREFORE, on motion of Hon. Mildred C. Modesto, seconded unanimously, it was RESOLVED, to adopt the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2023 of the Philippine National Police, Carigara Police Station.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., and all other concerned for their information and guidance

APPROVED UNANIMOUSLY: October 19, 2022

\* \* \* \* \*


I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOJAN  
SB Secretary


Attested:

EDUARDO C. ONG  
Municipal Vice Mayor / Presiding Officer

  
JIMMY A. CAMPOSANO  
SB Member

  
JOENLEE C. LARRAGA  
SB Member

  
ABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

  
ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY S. AGNER  
SB Member

  
JOSE LU N. GUHA  
SB Member

  
LORNA M. MARPA  
SB Member

  
RAUL Z. LLOREN  
SB Member



Republic of the Philippines  
National Police Commission  
**PHILIPPINE NATIONAL POLICE**  
**LEYTE POLICE PROVINCIAL OFFICE**  
Carigara Police Station  
Carigara, Leyte



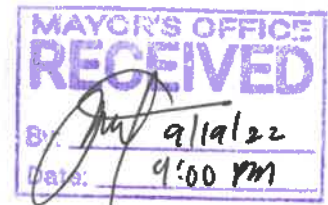
**MEMORANDUM**

**FOR : HON. EDUARDO T ONG Jr**  
Municipal Mayor  
Attn: Chairperson of MPOC

**FROM : Acting Chief of Police**

**SUBJECT : Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2023**

**DATE : September 12, 2022**



**I. REFERENCES:**

- a. MEMO from TDI dated September 8, 2018:
- b. MEMO from TDI dated September 9, 2018 re subject as above
- c. NQH PNP LOI 40/2001 "SANDUGO MASTER PLAN" (The PNP ISO Master Plan) dated 04 December 2001
- d. NQH PNP LOI 44/2001 "SANG-INGAT MASTER PLAN" (Master Plan On Security Preparations) dated 10 December 2001

**II. PURPOSE:**

This Action plan prescribes the guidelines and procedures relative to the conduct of a holistic approach on threat groups by this Municipal Police Station to prevent them against their malicious plans and activities. This will also support for the creation and mobilization of Anti-Terrorism Operation Center, Youth Movement Against Terrorism thru our ECLIP-Youth; BIN/BPATS as force multipliers; and intensification of Community Awareness on Anti-Terrorism through seminars/lectures and other means to suppress the malicious intent of the CTGs.

**III. SITUATION:**

The Municipality of Carigara is bounded with sea water and mountainous terrains were many reported sightings of armed group CTGs/NPAs passing by and harboring in obscure areas. Just like the recent encounter happened in Brgy. Hiluctugan of this municipality last November of 2020, wherein elements of the 781B Phil. Army engaged in a firefight with the rebel group and eventually recovered subversive documents that plans to overthrow the government, hence, operation of the government troops have resulted in the arrest of some of the CTGs

members/leader, rescuing minors who have been recruited and recoveries of subversive documents was a strong indication of the CTS/NPA presence which therefore a threat to the peace and security of the entire municipality.

This Municipality is a fast improving Municipality and has Forty-Nine (49) barangays with more than 153,166 total populations; a large area with a great number of population with only few members of PNP personnel. In spite of this imbalance police to population ratio, the strong will and determination of the personnel of this Station reinforced with the help of our force multipliers sustained the manageability of the present peace and order situation in the entire municipality.

Carigara has established places such as big establishment and other resources which could be the lenient targets for criminality and terrorist attacks in order to saw fear and terror to local/foreign tourists. We all knew that the source of funds of this terrorist group are sourced from businesses; politics/politicians; and farmers which still exists in the municipality in spite of the relentless efforts of this Station and our counterpart in this endeavor which is the Philippine Army (PA) to capture and arrest them. Nevertheless, this Station along with our partner will continue to perform its duties and responsibilities and will double our efforts to eradicate and neutralize this threat groups.

#### **IV. MISSION:**

The Carigara Police Station, concurrent with its mission and functions to thwart any hostilities made by the enemy forces in coordination with the Local Government Unit (LGU), the Philippine Army (PA); the League of Barangays; force multipliers and other law enforcement agencies; and Non-Governmental Organizations (NGOs), shall continue to strengthen its connection and recruitment of Barangay Intelligence Networks (BINs). We shall also intensify our police operations thru monitoring; awareness lecture on terrorism; barangays visitation and mobile patrolling, and other programs that would prevent the plans and activities of the local threat groups within AOR.

#### **V. EXECUTION AND CONCEPT OF OPERATION:**

Carigara Police Station, in cooperation and partnership with our counterpart the Philippine Army, the LGU and Liga ng mga Barangay; other law enforcement agencies; NGOs; youth sector; business entities and stakeholders, shall enhance its police operations, monitoring and validation of information regarding enemy forces in the entire municipality especially those barangays in mountainous area where the presence of CTGs is known.

Police Community Relation (PCR) will be task to coordinate with the Barangay Captains for the organization, training and deployment of Barangay Tanods/Police as force multipliers in the conduct of police visibility activities, in coordination with concerned sectors of the society and other organizations of the government.

## VI. PROGRAMS/PROJECTS/ACTIVITIES (P/P/As):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Conduct of Activities such as Awareness Lectures in support to the Retooled Community Support Program in the implementation of EO 70	January to December 2023	P100,000.00	LGU Fund
Printing of Tarpaulins, IEC Materials on Anti-Terrorism Campaign.	January to December 2023	P20,000.00	LGU Fund
Conduct of Monitoring/Dialogue and awareness lecture to E-CLIP Youth	January to December 2023	P50,000.00	LGU Fund
<b>Grand Total</b>		<b>P170,000.00</b>	<b>LGU Fund</b>

## VII. TASKS:

### 1.) Carigara Police Station

#### a) Operation Section

- a.1 OPR in the formulation and operationalization of this Action Plan;
- a.2 Deployment of appropriate number of personnel to conduct foot patrol/police presence, and preemptive measures in the Poblacion and its adjacent barangays in the municipality on a regular basis, in coordination with AFP and other friendly forces;
- a.3 Conduct aggressive police operations in partnership with the Philippine Army for the neutralization of any identified member of threat groups.
- a.4 Conduct coordination with LGU, Brgy officials and AFP counterparts in the establishment of checkpoints and, Perform other tasks as necessary.

#### b.) Intelligence Section:

- b.1 Provide timely and accurate intelligence information;
- b.2 Maintain conduct of close monitoring and surveillance on suspected threat groups.
- b.3 Conduct verification on the identity of involved or identified members of any threat groups; such as principal/s, burglars and other personalities, and;
- b.4 Activate and strengthen close coordination with all of Station's BINs and other force multipliers such as BPATs, Radio Group, Youth Movement on Anti-Terrorism, and Guardians in AOR.

b.5 Perform other tasks when necessary.

**c.) Investigation Section**

c.1 Conduct speedy investigation and prosecution of all cases on arrested member(s) of threat groups and;

c.2 Perform other task as necessary.

**d.) PCAD Section**

d.1 Conduct public information campaign in coordination with the Municipal Public Information Officer, in order to raise public awareness and generate community support in the information drive against threat groups;

d.2 Coordinate with all Barangay Captains for the mobilization of barangay tanods and BIN members in the entire municipality and other NGOs as force multipliers;

d.3 Conduct training for Barangay Tanods, BPATS, Radio Groups, Guardians, Youth Movement against Terrorism, and other Force Multipliers in information (intelligence) gathering efforts and reporting and seminar on community awareness on anti-terrorism activities;

d.4 Coordinate with Barangay Chairmen/women for the conduct of community awareness lecture on anti- terrorism and;

d.5 Perform other tasks when necessary.

**2. Public Safety Mobile Force Company**

a. Continue their combat patrol and operation in mountainous barangays and;

b. Perform other tasks as necessary.

**3. Rural Health Unit**

a. Provide ambulance with crew on standby at the Barangay during the conduct of anti-terrorism operations and,

b. Perform other tasks as necessary.

**4. Radio Communication Office**

- a. Maintain 24/7 monitoring of reports and provide fastest way of communication especially on far and mountainous barangays and,
- b. Perform other tasks as necessary.

**5. Municipal Peace and Order Council (MPOC)**

- a. Convene the Council Members for inputs and subsequent approval of the Anti-Terrorism Action Plan, taking into consideration the responsibility of all concerned for a holistic and effective approach in dealing with the threat group.
- b. Convene on a regular basis or when the need arises, to conduct assessment on the effectiveness of the plan and to make necessary adjustments when necessary.
- c. Convene the Council to conduct emergency preventive drills on Terrorist Attacks that will aid this municipality, create immediate response to avoid or mitigate casualties or hostages and to contain the terrorists in one place so that the PNP and friendly forces can counter-react and easily neutralize the enemy.

**6. Sangguniang Bayan (SB)**

- a. Enact Ordinance on Anti-Terrorism, for the provision of fund and other vital support for its implementation to include the training and mobilization of Anti-Terrorism Operation Center, Youth Movement against Terrorism; BINs; Barangay Tanods; BPATS; Radio Group; and Guardians as force multipliers and of the conduct of Community Awareness on Anti-Terrorism Act.
- b. Enact other ordinance/s as may be necessary or when the need arises, for the effective implementation of the plan.

**VIII. COORDINATING INSTRUCTION:**

- a. Respect for human rights is paramount and must be observed under all circumstances at all times.
- b. Adherence to the rule of law is required.
- c. Lateral coordination is highly encouraged.
- d. Lateral coordination with the AFP unit in the area, other friendly forces and Barangay Captains.

**IX. EFFECTIVITY:**

This Action Plan takes effect on Calendar Year 2022.

Prepared by:

~~Catherine A. Abaño~~  
Police Senior Master Sergeant  
Operation PNCØ

Recommending for Approval:

  
**AMBROCIO V. DEMAIN**  
Police Major  
V- Chairman MPOC

Approved by:

  
**HON. EDUARDO T. ONG Jr**  
Municipal Mayor  
Chairman MPOC