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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 14
Date: 21 FEB 2023

RELEASED
DATE: 2-7-23
NO: #196
BY: PBO

PROVINCIAL BUDGET OFFICE

February 7, 2023

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

SANGGUNIANG PANGALAYAN
SP Records
FEB 10 2023
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 04 FY 2022** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23L.22-020**, with a total appropriation in the amount of **P8,156,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 04. Further, that this will not cause an adverse effect on the financial condition of the LGU at the closing of the books of accounts;
2. That the grant of the Collective Negotiation Agreement (CNA) shall be subject to the procedural guidelines of Budget Circular No. 2022-3 dated October 19, 2022 and said grant shall be sourced out from savings identified in the circular;
3. That the procurement of Goods, Supplies, Equipments, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO


Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

PP20
1-4-22
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

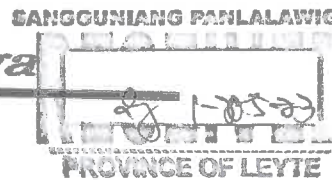
1ST INDORSEMENT
05 January 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 23L.22-020** of the **MUNICIPALITY KANANGA, LEYTE, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHT MILLION ONE HUNDRED FIFTY-SIX THOUSAND PESOS (PHP8,156,000.00) EMBODIED UNDER SUPPLEMENTAL BUDGET NO. 4 CY 2022 FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, 2022, AND FOR OTHER PURPOSES.**


FLORINDA J. S. UYVICO
Secretary to the Sanggunian



Sangguniang Bayan of Kananga



23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 19, 2022 AT THE SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
Honorable Fernando M. Aseo
Honorable Resurreccion C. Capanas
Honorable Brenzon C. Cabintoy
Honorable Alma N. Orfano
Honorable Rudy B. Cogay
Honorable Minerva M. Bulawit
Honorable Richie C. Cruz
Honorable Allan C. Espinosa
Honorable Nilo Gonzaga

Vice-Mayor/Presiding Officer
SB Member /Floor Leader
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member

Honorable Jeffsbor G. Cuizon

Liga Ng Mga Barangay
President/Ex-officio Member
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member

ORDINANCE NO. 23L.22-020
(Series of 2022)

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHT MILLION ONE HUNDRED FIFTY-SIX THOUSAND PESOS (P8,156,000.00) EMBODIED UNDER SUPPLEMENTAL BUDGET NO. 4 CY 2022 FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2022, AND FOR OTHER PURPOSES.

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 4 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 4 for Calendar Year 2022.

NOWHEREFORE, considering the above cited premises; be it enacted by the 23rd Sangguniang Bayan of Kananga, Leyte on a regular session duly assembled on this 19th day of December 2022 and upon motion of SB Member Alma N. Orfano, seconded *en masse*, to wit:

Section 1. Appropriation of Funds – It is hereby appropriated the sum of Eight Million One Hundred Fifty-Six Thousand Pesos (P8,156,000.00).

Section 2. Source of Funds – SB Ordinance No. 23L.22-019, entitled: "An Ordinance reverting fund in the amount of Eight Million One Hundred Fifty-Six Thousand Pesos (P8,156,000.00) from the available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) for CY 2022 of the different offices in the LGU-Kananga.

Section 3. Object of Expenditures with the corresponding amount herein below enumerated:

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Municipal Mayor's Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	5,000.00
	Provision for Collective Negotiation Agreement Incentive Rewards and Incentives for Lupong Tagapamayapa	Other Personnel Benefit Award and Rewards Expenses	6,625,000.00 810,000.00

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E. Jimin

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	Procurement and Installation of Steelpole, Barewire and Hardware Accessories at the New Government Center	Power Supply Systems	390,000.00
	Procurement and Installation of 1 unit 75 KVA Transformer at Municipal Gymnasium	Power Supply Systems	260,000.00
Municipal Vice-Mayor's Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	27,000.00
Municipal Civil Registrar's Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	1,000.00
Municipal Budget Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	1,000.00
Municipal Administrator's Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	1,200.00
Municipal Social Welfare & Development Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	3,900.00
Municipal Human Resources Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	4,000.00
Municipal Livelihood and Cooperative Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	1,600.00
Municipal Disaster Risk Reduction Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	5,600.00
Municipal Business & Licensing Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	1,800.00
Kananga Municipal Hospital	Provision for Philhealth Premium (additional)	Philhealth Contribution	10,000.00
Municipal Agriculture's Office	Provision for Philhealth Premium (additional)	Philhealth Contribution	2,300.00
Municipal Public Market	Provision for Philhealth Premium (additional)	Philhealth Contribution	5,200.00
Municipal Slaughterhouse	Provision for Philhealth Premium (additional)	Philhealth Contribution	1,400.00
UNAPPROPRIATED BALANCE			P 8,156,000.00

Section 4. Expenditure Component – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

Section 5. Separability Clause – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.

(Handwritten signatures and marks)

Section 6. Effectivity Clause – This Ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.

**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS
REGULAR SESSION ON DECEMBER 19, 2022.**

AYES : (09)
NAYS : (0)



HON. BRENZON C. CABINTOY
Sangguniang Bayan Member/ Floor Leader


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader


HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. FERNANDO M. ASEO
Sangguniang Bayan Member

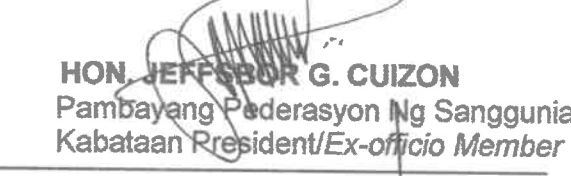
(on leave)
HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member

(on leave)
HON. RUDY B. COGAY
Sangguniang Bayan Member


HON. ALMA N. ORFANO
Sangguniang Bayan Member

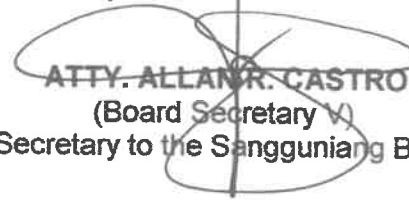

HON. NILO GONZAGA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. JEFFSBOR G. CUIZON
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member


I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

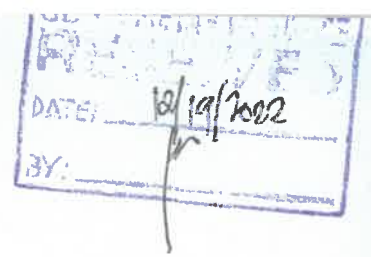
ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor & Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
12/21/2022
(Date)



BUDGET MESSAGE

Supplemental Budget No. 04 CY 2022

**The 23rd Sangguniang Bayan
This Municipality**

December 16, 2022

Gentlemen and Ladies:

Greetings!

Respectfully submitting herewith **Supplemental Budget No. 04 for CY 2022** in the amount of **EIGHT MILLION ONE HUNDRED FIFTY-SIX THOUSAND PESOS (₱ 8,156,000.00)** taken from the reverted funds to savings under Ordinance No. 23L.22-019.

This Supplemental Budget No. 04 aims to fund for the Provision for PhilHealth Premium, Provision for Collective Negotiation Agreement Incentive, Rewards and Incentives for Lupong Tagapamayapa, Procurement and Installation of Steelpole, Barewire, and Hardware Accessories at the New Government Center, and Procurement and Installation of 1 unit 75 KVA Transformer at Municipal Gymnasium.

Thank you!

Respectfully yours,


MANUEL VICENTE M. TORRES
Municipal Mayor



*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

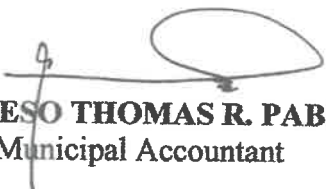
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CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 8,156,000.00 from the reverted amounts under Ordinance No. 23L.22-019 is available to back-up the appropriations contained in Supplemental Budget No. 4 CY 2022 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DEL MONTE
Municipal Treasurer


PROCESO THOMAS R. PABLO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 4)
Fiscal Year 2022**

KANANGA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		P
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion SB Ordinance No. 23L.22-019		P 8,156,000.00
Total Estimated Income		P 8,156,000.00

Certified Correct:


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

KANANGA, LEYTE
Province/City/Municipality

(SUPPLEMENTAL BUDGET NO. 4)
Fiscal Year 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Mayor's Office	Provision for PhilHealth Premium (additional)	1000-3-1-01	PhilHealth Contribution	5-01-03-030 P	5,000.00
	Provision for Collective Negotiation Agreement Incentive	1000-3-1-01-092	Other Personnel Benefits	5-01-04-990	6,625,000.00
	Rewards and Incentives for Lupong Tagapamayapa	1000-3-1-01-089	Award and Rewards Expenses	5-02-06-010	810,000.00
	Procurement and Installation of Steelpole, Barewire and Hardware Accessories at the New Government Center	1000-3-1-01-095	Power Supply Systems	1-07-03-050	390,000.00
	Procurement and Installation of 1 unit 75 KVA Transformer at Municipal Gymnasium	1000-3-1-01-096	Power Supply Systems	1-07-03-050	260,000.00
Municipal Vice-Mayor's Office	Provision for PhilHealth Premium (additional)	1000-3-1-02	PhilHealth Contribution	5-01-03-030 P	27,000.00
Municipal Civil Registrar's Office	Provision for PhilHealth Premium (additional)	1000-3-1-12	PhilHealth Contribution	5-01-03-030 P	1,000.00
Municipal Budget Office	Provision for PhilHealth Premium (additional)	1000-3-1-08	PhilHealth Contribution	5-01-03-030 P	1,000.00
Municipal Administrator's Office	Provision for PhilHealth Premium (additional)	1000-3-2-01	PhilHealth Contribution	5-01-03-030 P	1,200.00
Municipal Social Welfare & Development Office	Provision for PhilHealth Premium (additional)	3000-03-3-2-05	PhilHealth Contribution	5-01-03-030 P	3,900.00
Municipal Human Resources Office	Provision for PhilHealth Premium (additional)	1000-3-2-09	PhilHealth Contribution	5-01-03-030 P	4,000.00
Municipal Livelihood and Cooperative Office	Provision for PhilHealth Premium (additional)	1000-3-2-10	PhilHealth Contribution	5-01-03-030 P	1,600.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Disaster Risk Reduction Office	Provision for PhilHealth Premium (additional)	1000-3-2-11	PhilHealth Contribution	5-01-03-030 P	5,600.00
Municipal Business & Licensing Office	Provision for PhilHealth Premium (additional)	1000-3-2-12	PhilHealth Contribution	5-01-03-030 P	1,800.00
Kananga Municipal Hospital	Provision for PhilHealth Premium (additional)	8000-06-3-2-22	PhilHealth Contribution	5-01-03-030 P	10,000.00
Municipal Agriculture's Office	Provision for PhilHealth Premium (additional)	8000-001-3-2-03	PhilHealth Contribution	5-01-03-030 P	2,300.00
Municipal Public Market	Provision for PhilHealth Premium (additional)	8000-06-3-2-20	PhilHealth Contribution	5-01-03-030 P	5,200.00
Municipal Slaughter-house	Provision for PhilHealth Premium (additional)	8000-06-3-2-21	PhilHealth Contribution	5-01-03-030 P	1,400.00
UNAPPROPRIATED BALANCE				P	8,156,000.00
				P	-

Prepared by:

Approved by:


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


MANUEL VICENTE M. TORRES
Local Chief Executive



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 13, 2022 AT THE ABC FUNCTION HALL.

Present : Honorable Miguel Jorge P. Tan
 Honorable Fernando M. Aseo
 Honorable Resurreccion C. Capanas
 Honorable Brenzon C. Cabintoy
 Honorable Alma N. Orfano
 Honorable Rudy B. Cogay
 Honorable Minerva M. Bulawit
 Honorable Richie C. Cruz
 Honorable Allan C. Espinosa
 Honorable Nilo Gonzaga

Vice-Mayor/Presiding Officer
 SB Member /Floor Leader
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member

Honorable Jeffsbor G. Cuizon

Liga Ng Mga Barangay
 President/Ex-officio Member
 Pambayang Pederasyon Ng Sangguniang
 Kabataan President/Ex-officio Member

ORDINANCE NO. 23L.22-019
 Series of 2022

AN ORDINANCE REVERTING FUND IN THE AMOUNT OF EIGHT MILLION ONE HUNDRED FIFTY SIX THOUSAND PESOS (P8,156,000.00) FROM THE AVAILABLE APPROPRIATED FUNDS OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FOR CY 2022 OF THE DIFFERENT OFFICES IN THE LGU-KANANGA.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of funds in the amount of Eight Million One Hundred Fifty Six Thousand Pesos (P8,156,000.00) from the available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) for CY 2022 of the different offices in the LGU-Kananga, as contained in his letter dated December 12, 2022;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion, and (3) the Resolution of the Expanded Municipal Development Council entitled: "A Resolution Adopting the proposed reversion of available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) for CY 2022 of the different offices in the LGU-Kananga amounting to Eight Million One Hundred Fifty Six Thousand Pesos (P8,156,000.00)";

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee of the Whole to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, BY VIRTUE OF THE POWERS VESTED IN THE 23rd SANGGUNIANG BAYAN OF KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

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SECTION 1. Reversion of Funds.—The herein enumerated funds in the total amount of Eight Million One Hundred Fifty Six Thousand Pesos (P8,156,000.00) are hereby reverted to the unappropriated savings, to wit:

Office	Object of Expenditures	Particulars	Amount to be Reverted
Municipal Mayor's Office	MOOE	Traveling Expenses	300,000.00
		Office Supplies Expenses	520,000.00
		Non-Accountable Forms Expenses	110,000.00
		Other Supplies Expenses	250,000.00
		Telephone Expenses-Landline	180,000.00
		Internet Subscription	1,000,000.00
		Taxes, Duties and Licenses	1,217,000.00
Municipal Vice-Mayor's Office	MOOE	Traveling Expenses	200,000.00
		Office Supplies Expenses	5,000.00
		Other Supplies Expenses	40,000.00
		Telephone Expenses-Landline	20,000.00
		Repairs & Maintenance-Transportation Equipment	155,000.00
SB Secretary's Office	MOOE	Traveling Expenses	25,000.00
		Office Supplies Expenses	19,000.00
		Repairs & Maintenance-Machinery and Equipment	19,000.00
Municipal Planning & Development Office	MOOE	Traveling Expenses	75,000.00
		Office Supplies Expenses	20,000.00
		Repair & Maintenance-Machinery and Equipment	18,000.00
Municipal Civil Registrar's Office	MOOE	Traveling Expenses	38,000.00
		Office Supplies Expenses	45,000.00
		Repairs & Maintenance-Machinery and Equipment	19,000.00
Municipal General Services Office	MOOE	Traveling Expenses	25,000.00
		Office Supplies Expenses	25,000.00
		Fuel, Oil and Lubricants Expenses	223,000.00
		Repairs & Maintenance-Power Supply Systems	88,000.00
		Repairs & Maintenance-Machinery and Equipment	127,000.00
Municipal Budget Office	MOOE	Traveling Expenses	10,000.00
		Office Supplies Expenses	6,000.00
		Repair & Maintenance-Machinery and Equipment	9,000.00
Municipal Accountant's Office	MOOE	Office Supplies Expenses	50,000.00
		Repair & Maintenance-Machinery and Equipment	15,000.00
Municipal Treasurer's Office	MOOE	Traveling Expenses	20,000.00
		Office Supplies Expenses	85,000.00
		Repair & Maintenance-Machinery and Equipment	45,000.00
Municipal Assessor's Office	MOOE	Traveling Expenses	25,000.00
		Office Supplies Expenses	37,000.00
		Repair & Maintenance-Machinery and Equipment	7,000.00
Municipal Tourism Office	MOOE	Traveling Expenses	7,000.00
		Office Supplies Expenses	25,000.00
		Other Supplies Expenses	5,000.00

Municipal Health Office	MOOE	Traveling Expenses	200,000.00
		Office Supplies Expenses	285,000.00
		Medical, Dental & Laboratory Supplies Expenses	10,000.00
		Telephone Expenses-Landline	50,000.00
		Repair & Maintenance-Machinery and Equipment	19,000.00
Kananga Municipal Hospital	MOOE	Traveling Expenses	20,000.00
		Office Supplies Expenses	35,000.00
		Drugs and Medicines Expenses	555,000.00
		Medical, Dental & Laboratory Supplies Expenses	810,000.00
		Repair & Maintenance-Machinery and Equipment	14,000.00
Municipal Agriculture's Office	MOOE	Traveling Expenses	80,000.00
		Office Supplies Expenses	7,000.00
		Telephone Expenses-Landline	15,000.00
		Repairs & Maintenance-Transportation Equipment	9,000.00
Municipal Engineering Office	MOOE	Office Supplies Expenses	28,000.00
		Repair & Maintenance-Machinery and Equipment	13,000.00
		Repairs & Maintenance-Power Supply Systems	10,000.00
Municipal Environmental and Natural Resources Office	MOOE	Traveling Expenses	10,000.00
		Office Supplies Expenses	10,000.00
		Other Supplies Expenses	35,000.00
Kananga Municipal Waterworks System	MOOE	Traveling Expenses	25,000.00
		Office Supplies Expenses	10,000.00
		Repair & Maintenance-Water Supply Systems	227,000.00
		Repairs & Maintenance-Machinery and Equipment	6,000.00
Municipal Public Market	MOOE	Traveling Expenses	14,000.00
		Office Supplies Expenses	15,000.00
		Other Supplies Expenses	15,000.00
		Repairs & Maintenance-Machinery and Equipment	49,000.00
Municipal Slaughter-house	MOOE	Traveling Expenses	19,000.00
		Other Supplies Expenses	5,000.00
		Repairs & Maintenance-Machinery and Equipment	95,000.00
Municipal Disaster Risk Reduction Officer	MOOE	Traveling Expenses	35,000.00
		Repairs & Maintenance-Machinery and Equipment	19,000.00
Municipal Human Resources Office	MOOE	Traveling Expenses	8,000.00
		Office Supplies Expenses	9,000.00
		Repairs & Maintenance-Machinery and Equipment	4,000.00
Municipal Business & Licensing Office	MOOE	Traveling Expenses	9,000.00
		Office Supplies Expenses	10,000.00
		Repairs & Maintenance-Machinery and Equipment	4,000.00
Municipal Administrator's Office	MOOE	Traveling Expenses	60,000.00
		Office Supplies Expenses	160,000.00
		Telephone Expenses-Landline	25,000.00
		Repairs & Maintenance-Transportation Equipment	9,000.00
TOTAL			8,156,000.00

Signature

Signature

Signature

Signature

SECTION 2. Application of Funds. – The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P8,156,000.00, when shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

SECTION 3. Separability Clause – should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.

SECTION 4. Repealing Clause – Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.


CARRIED UNANIMOUSLY.

ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON DECEMBER 13, 2022 AT THE SB SESSION HALL, KANANGA, LEYTE

AYES : (10)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/Floor Leader

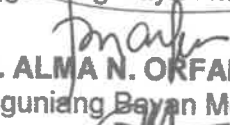

HON. BRENZON C. CABINTOY
Sangguniang Bayan Member


HON. RUDY B. COGAY
Sangguniang Bayan Member


HON. RICHIE C. CRUZ
Sangguniang Bayan Member

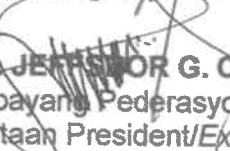

HON. NILO GONZAGA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member


HON. JEFFSON G. CUIZON
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member


I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
12/15/2022
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga

Statement of Funds Available for Reversion
 As of December 12, 2022

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Mayor's Office	MOOE	Traveling Expenses	750,000.00	356,802.30	393,197.70	300,000.00
		Office Supplies Expenses	1,354,500.00	811,313.18	543,186.82	520,000.00
		Non-Accountable Forms Expenses	1,225,000.00	1,107,000.00	118,000.00	110,000.00
		Other Supplies Expenses	1,463,000.00	1,202,937.65	260,062.35	250,000.00
		Telephone Expenses - Landline	250,000.00	54,561.59	195,438.41	180,000.00
		Internet Subscription	1,020,000.00	-	1,020,000.00	1,000,000.00
		Taxes, Duties and Licenses	2,908,500.00	547,072.79	2,361,427.21	1,217,000.00
Municipal Vice-Mayor's Office	MOOE	Traveling Expenses	500,000.00	242,339.23	257,660.77	200,000.00
		Office Supplies Expenses	80,000.00	67,526.65	12,473.35	5,000.00
		Other Supplies Expenses	120,000.00	73,485.00	46,515.00	40,000.00
		Telephone Expenses - Landline	42,000.00	16,922.20	25,077.80	20,000.00
		Repairs & Maintenance - Transportation Equipment	250,000.00	92,967.69	157,032.31	155,000.00
SB Secretary's Office	MOOE	Traveling Expenses	40,000.00	5,270.00	34,730.00	25,000.00
		Office Supplies Expenses	60,000.00	40,693.71	19,306.29	19,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	19,000.00
Municipal Planning & Development Office	MOOE	Traveling Expenses	100,000.00	20,058.80	79,941.20	75,000.00
		Office Supplies Expenses	120,000.00	98,411.26	21,588.74	20,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	1,300.00	18,700.00	18,000.00
Municipal Civil Registrar's Office	MOOE	Traveling Expenses	65,000.00	24,800.00	40,200.00	38,000.00
		Office Supplies Expenses	97,700.00	51,744.44	45,955.56	45,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	19,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal General Services Office	MOOE	Traveling Expenses	60,000.00	22,350.00	37,650.00	25,000.00
		Office Supplies Expenses	100,000.00	68,052.97	31,947.03	25,000.00
		Fuel, Oil and Lubricant Expenses	600,000.00	376,748.00	223,252.00	223,000.00
		Repairs & Maintenance - Power Supply Systems	500,000.00	411,523.40	88,476.60	88,000.00
		Repairs & Maintenance - Machinery and Equipment	180,000.00	52,100.00	127,900.00	127,000.00
Municipal Budget Office	MOOE	Traveling Expenses	40,000.00	16,220.50	23,779.50	10,000.00
		Office Supplies Expenses	32,600.00	26,157.68	6,442.32	6,000.00
		Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	9,000.00
Municipal Accountant's Office	MOOE	Office Supplies Expenses	164,885.00	113,712.45	51,172.55	50,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	300.00	19,700.00	15,000.00
Municipal Treasurer's Office	MOOE	Traveling Expenses	50,000.00	22,610.00	27,390.00	20,000.00
		Office Supplies Expenses	315,000.00	225,750.13	89,249.87	85,000.00
		Repairs & Maintenance - Machinery and Equipment	60,000.00	-	60,000.00	45,000.00
Municipal Assessor's Office	MOOE	Traveling Expenses	30,000.00	1,240.00	28,760.00	25,000.00
		Office Supplies Expenses	71,000.00	33,864.92	37,135.08	37,000.00
		Repairs & Maintenance - Machinery and Equipment	10,000.00	3,000.00	7,000.00	7,000.00
Municipal Tourism Office	MOOE	Traveling Expenses	100,000.00	92,267.84	7,732.16	7,000.00
		Office Supplies Expenses	81,200.00	54,891.17	26,308.83	25,000.00
		Other Supplies Expenses	46,500.00	40,500.00	6,000.00	5,000.00
Municipal Health Office	MOOE	Traveling Expenses	300,000.00	90,630.00	209,370.00	200,000.00
		Office Supplies Expenses	660,000.00	368,247.00	291,753.00	285,000.00
		Medical, Dental & Laboratory Supplies Expenses	500,000.00	486,937.00	13,063.00	10,000.00
		Telephone Expenses - Landline	80,000.00	23,121.33	56,878.67	50,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	20,000.00	-	19,000.00
Kananga Municipal Hospital	MOOE	Traveling Expenses	60,000.00	34,396.92	25,603.08	20,000.00
		Office Supplies Expenses	120,000.00	80,968.71	39,031.29	35,000.00
		Drugs and Medicines Expenses	1,000,000.00	443,804.37	556,195.63	555,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Agriculture's Office	MOOE	Medical, Dental & Laboratory Supplies Expenses	1,500,000.00	687,525.50	812,474.50	810,000.00
		Repairs & Maintenance - Machinery and Equipment	15,000.00	-	15,000.00	14,000.00
		Traveling Expenses	100,000.00	3,340.00	96,660.00	80,000.00
		Office Supplies Expenses	45,000.00	37,306.66	7,693.34	7,000.00
		Telephone Expenses - Landline	18,000.00	-	18,000.00	15,000.00
		Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	9,000.00
Municipal Engineering Office	MOOE	Office Supplies Expenses	60,000.00	31,947.09	28,052.91	28,000.00
		Repairs & Maintenance - Machinery and Equipment	25,000.00	11,650.00	13,350.00	13,000.00
		Repairs & Maintenance - Power Supply Systems	300,000.00	148,225.00	151,775.00	10,000.00
Municipal Environment and Natural Resources Office	MOOE	Traveling Expenses	20,000.00	5,550.00	14,450.00	10,000.00
		Office Supplies Expenses	30,000.00	19,990.54	10,009.46	10,000.00
		Other Supplies Expenses	50,000.00	14,453.00	35,547.00	35,000.00
Kananga Municipal Waterworks System	MOOE	Traveling Expenses	30,000.00	2,130.00	27,870.00	25,000.00
		Office Supplies Expenses	30,000.00	19,653.06	10,346.94	10,000.00
		Repairs & Maintenance - Water Supply Systems	1,243,071.59	1,015,641.00	227,430.59	227,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	13,400.00	6,600.00	6,000.00
Municipal Public Market	MOOE	Traveling Expenses	15,000.00	-	15,000.00	14,000.00
		Office Supplies Expenses	30,000.00	13,697.86	16,302.14	15,000.00
		Other Supplies Expenses	30,000.00	12,715.80	17,284.20	15,000.00
		Repairs & Maintenance - Machinery and Equipment	50,000.00	-	50,000.00	49,000.00
Municipal Slaughter-house	MOOE	Traveling Expenses	20,000.00	600.00	19,400.00	19,000.00
		Other Supplies Expenses	50,000.00	44,470.00	5,530.00	5,000.00
		Repairs & Maintenance - Machinery and Equipment	100,000.00	-	100,000.00	95,000.00
Municipal Disaster Risk Reduction Officer	MOOE	Traveling Expenses	40,000.00	-	40,000.00	35,000.00
		Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	19,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Human Resources Office	MOOE	Traveling Expenses	20,000.00	11,050.00	8,950.00	8,000.00
		Office Supplies Expenses	35,000.00	25,162.02	9,837.98	9,000.00
		Repairs & Maintenance - Machinery and Equipment	5,000.00	-	5,000.00	4,000.00
Municipal Business & Licensing Office	MOOE	Traveling Expenses	10,000.00	600.00	9,400.00	9,000.00
		Office Supplies Expenses	53,700.00	41,787.29	11,912.71	10,000.00
		Repairs & Maintenance - Machinery and Equipment	5,000.00	-	5,000.00	4,000.00
Municipal Administrator's Office	MOOE	Traveling Expenses	250,000.00	183,114.80	66,885.20	60,000.00
		Office Supplies Expenses	261,000.00	97,553.32	163,446.68	160,000.00
		Telephone Expenses - Landline	50,000.00	20,404.41	29,595.59	25,000.00
		Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	9,000.00
TOTAL			20,267,656.59	10,386,568.23	9,881,088.36	8,156,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

RESOLUTION NO. 22R.22-181-A

Series of 2022

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 02 FOR CALENDAR YEAR 2022 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP15,375,000.00).

WHEREAS, the Municipal Mayor submitted to the 23rd Sangguniang Bayan the Supplemental Annual Investment Plan No. 02 for Calendar Year 2022 of the Municipality of Kananga in the total amount of P15,375,000.00;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 19, Series of 2022, entitled "A Resolution Adopting the Supplemental Annual Investment Plan No. 02 for Calendar Year 2022 of the Municipality of Kananga amounting to Fifteen Million Three Hundred Seventy-Five Thousand Pesos (P15,375,000.00)".

WHEREAS, as embodied in the said Supplemental Annual Investment Plan No. 02 CY 2022, the particulars are summarized as follows:

Supplemental Annual Investment Plan No. 02 CY 2022

Municipality of Kananga, Province of Leyte

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision for Collective Negotiation Agreement (CNA) Incentive	MO	6,625,000.00
Provision for Service Recognition Incentive (SRI)	MO	5,300,000.00
Provision for Gratuity Pay	MO	2,100,000.00
Procurement and Installation of Steelpole, Barewire & Hardware Accessories at the New Government Center	MO	390,000.00
Procurement and Installation of 1 unit 75 KVA Transformer at Municipal Gymnasium	MO	260,000.00
Provision of Rice Assistance	MO	700,000.00
TOTAL		P15,375,000.00

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, **BE IT:**

RESOLVED, as it is hereby resolved, to approve the Supplemental Annual Investment Plan No. 02 for Calendar Year 2022 of the Municipality of Kananga, which include the programs/projects/activities amounting to Fifteen Million Three Hundred Seventy-Five Thousand Pesos (Php15,375,000.00).

CARRIED UNANIMOUSLY.

Voting Results: *In favor: 10* *Against: None*

Adopted and Approved on December 13, 2022 during SB Regular Session.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

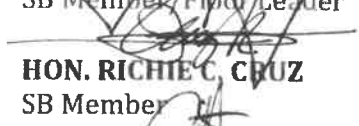
ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang

APPROVED BY:



MIGUEL JORGE P. TAN
Vice Mayor & Presiding Officer

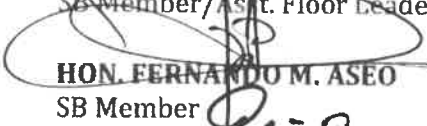
ATTESTED BY:


HON. BRENZON C. CABINTOY
SB Member / Floor Leader



HON. RICHIE C. CRUZ
SB Member

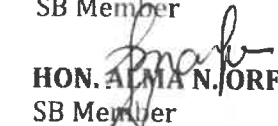

HON. MINERVA M. BULAWIT
SB Member

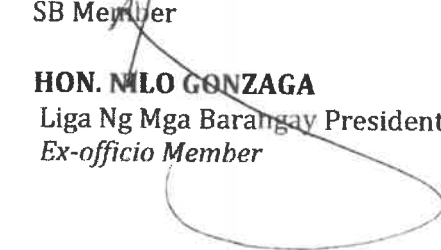

HON. RESURRECCION C. CAPANAS
SB Member / Asst. Floor Leader


HON. FERNANDO M. ASEO
SB Member


HON. ALLAN C. ESPINOSA
SB Member


HON. RUDY B. COGAY
SB Member


HON. ALMA N. ORFANO
SB Member


HON. MILO GONZAGA
Liga Ng Mga Barangay President/
Ex-officio Member

HON. JEFFSBOR G. CUIZON
Pambayang Pederasyon Ng Sangguniang
Kabataan President / Ex-officio Member



Republic of the Philippines
Province of Leyte
Municipality of Kananga

OFFICE OF THE MUNICIPAL MAYOR
(Municipal Development Council)

December 12, 2022

The 23rd Sangguniang Bayan
Municipal of Kananga

THRU: Hon. Miguel Jorge P. Tan
Municipal Vice Mayor
Presiding Officer
23rd Sangguniang Bayan


Dear Honorable Members of
The 23rd Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 19 Series of 2022 Re A RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 02 FOR CALENDAR YEAR 2022 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP 15,375,000.00)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman Municipal Development Council



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON DECEMBER 12, 2022 AT ABC HALL, KANANGA, LEYTE.

PRESENT:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Fernando M. Aseo	MDC Vice Chairman / SB Member
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Rosalina P. Superales	MDC Member / Chairman Hiloctogan
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. Nilo Gonzaga	MDC Member / Chairman Lim – ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Hermogenes B. Cochesa	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
Hon. Jaime D. Pedoy Sr.	MDC Member / Chairman Montealegre
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin
Hon. Francisco T. Ycoy	MDC Member / Chairman Natubgan
Hon. Edilmar P. Empleo	MDC Member / Chairman Poblacion
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio
Hon. Marlina B. Canonigo	MDC Member / Chairman San. Isidro
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño
Hon. Ignacio B. Jupia Jr.	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

NGO-CSO Representatives per Executive Order No.22 Series of 2019:

- Kananga Fish Vendors Association (**KAFIVA**)
- Tagaytay Farmers Association (**TAFASS**)
- Libertad Farmers Livelihood Association (**LIFLA**)
- Partners Multi Purpose Cooperative (**PMPC**)
- Kananga Municipal Employees Organization (**KAMEO**)
- Sto. Niño Lowland Farmers Association (**SONLOFA**)
- Barangay Naghalin Senior Citizen Organization (**BANASCO**)
- Rural Development Institute Incorporated (**RDII**)
- Hiloctogan Womens Vendors Association (**HIWOVA**)

MDC Secretariat:

Dr. Henry F. Nicolas	MPDC/MDC Secretariat, Chairman
Vivian A. Gallardo	MPDO Staff
Florencio C. Ugsimar	MPDO Staff
Daisy Rhee C. Julve	MPDO Staff
Ronald L. Serot	MPDO Staff
Ruby Angeli Montanejos	MPDO Staff

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RESOLUTION NO. 19

Series of 2022

A RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 02 FOR CALENDAR YEAR 2022 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP 15,375,000.00)

WHEREAS, Republic Act 7160 of the Local Government Code of 1991 requires all Local Development Councils to adopt a development plan as a basic requirement for the preparation of the Annual Budget;

WHEREAS, after a review and deliberation of the Municipal Annual Investment Plan for the Calendar Year 2022, the Local Government Unit of Kananga find the need to recognize the collective and unceasing participation and invaluable contribution of employees of LGU Kananga to the administration's continuing efforts toward the establishment of streamlined government processes and more responsive delivery of public services.

WHEREAS, the 2022 Municipal Annual Investment Plan is supplemented with the new programs/projects/activities as adopted by the Expanded Municipal Development Council with allocations from available balances of allowable Maintenance and Other Operating Expenses (MOOE), to wit:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision for Collective Negotiation Agreement (CNA) Incentive	MO	6,625,000.00
Provision for Service Recognition Incentive (SRI)	MO	5,300,000.00
Provision for Gratuity Pay	MO	2,800,000.00
Procurement and Installation of Steelpole, Barewire & Hardware Accessories at the New Government Center	MO	390,000.00
Procurement and Installation of 1 unit KVA Transformer at Municipal Gymnasium	MO	260,000.00
TOTAL		15,375,000.00

WHEREAS, the 2022 Supplemental Annual Investment Plan No. 2 of the Municipality of Kananga has a total funding requirement of Fifteen Million Three Hundred Seventy-Five Thousand Pesos (PHP 15,375,000.00) under the General Public Services Sector:

General Public Services	15,375,000.00
Social Services	-
Economic Services	-
Total	15,375,000.00

NOW THEREFORE, on motion by Punong Barangay of Sto. Domingo, Hon. Jerelina Baclohan duly seconded en masse lead by CSO Representative (KAMEO), Ms. Vivian A. Gallardo, **BE IT RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 04 FOR CALENDAR YEAR 2022 OF THE MUNICIPALITY OF KANANGA AMOUNTING FIFTEEN MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP 15,375,000.00).**

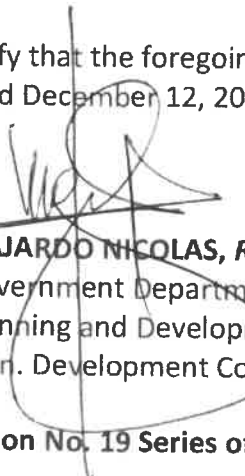
RESOLVE FURTHER, that the herein Resolution No. 19 Series of 2022 be forwarded to the Office of 23rd Sangguniang Bayan of Kananga for their further legislative action.

APPROVED:


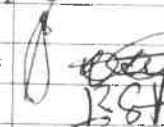
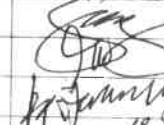
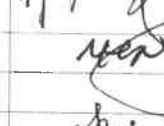
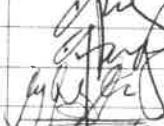

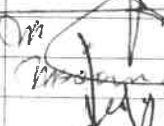

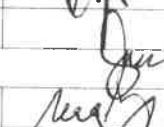
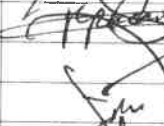
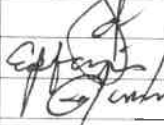
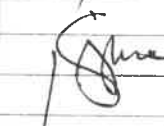
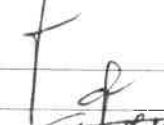



HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman Municipal Development Council

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated December 12, 2022 at the ABC Hall, Kananga, Leyte.

ATTESTED:


Dr. HENRY FAJARDO NICOLAS, RenP, M.D.A.
 Municipal Government Department Head -1
 Municipal Planning and Development Department
 Chairman Mun. Development Council Secretariat

MDC Resolution No. 19 Series of 2022 Signatures:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Vice Chairman / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Rosalina P. Superales	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. Nilo Gonzaga	MDC Member / Chairman Lim – ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Hermogenes B. Cochesa	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Jaime D. Pedoy Sr	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Francisco T. Ycoy	MDC Member / Chairman Natubgan	
Hon. Edilmar P. Empleo	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Marlina B. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Ignacio B. Jupia Jr.	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
CSO Representatives		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Partners Multi Purpose Cooperative (PMPC)		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		
Barangay Naghalin Senior Citizen Organization (BANASCO)		
Rural Development Institute Incorporated (RDII)		
Hiloctogan Womens Vendors Association (HIWOVA)		
MDC Secretariat		
Dr. Henry F. Nicolas	MDC Member /Chairman MDC Secretariat	
Vivian A. Gallardo	MPDO Staff	
Daisy Rhee C. Julve	MPDO Staff	
Ronald L. Serot	MPDO Staff	
Ruby Angeli Montanejos	MPDO Staff	

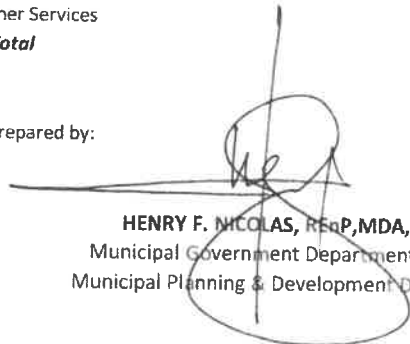
2022 Supplemental Annual Investment Program (AIP) No. 02
Municipality of Kananga, Province of Leyte

AIP REFERENCE CODE (1)	PROGRAM / PROJECT/ACTIVITY Description (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
GENERAL PUBLIC SERVICES SECTOR 1000														
-3-1-01	Executive Services													
-1-01-092	Provision for Collective Negotiation Agreement (CNA) Incentive	MO	Dec. 12, 2022	Dec. 31, 2022	CNA Incentive provided	GF Proper	6,625,000.00				6,625,000.00			
-1-01-093	Provision for Service Recognition Incentive (SRI)	MO	Dec. 12, 2022	Dec. 31, 2022	SRI provided	GF Proper	5,300,000.00				5,300,000.00			
-1-01-094	Provision for Gratuity Pay	MO	Dec. 12, 2022	Dec. 31, 2022	gratuity pay provided	GF Proper		2,100,000.00			2,100,000.00			
-1-01-095	Procurement and Installation of Steelpole, Barewire & Hardware Accessories at the New Government Center	MO	Dec. 12, 2022	Dec. 31, 2022	Steelpole, Barewire & Hardware Accessories procured and Installed	GF Proper			390,000.00		390,000.00			
-1-01-096	Procurement and Installation of 1 unit 75 KVA Transformer at Municipal Gymnasium	MO	Dec. 12, 2022	Dec. 31, 2022	1 unit 75 KVA Transformer procured and installed	GF Proper			260,000.00		260,000.00			
-1-01-097	Provision of Rice Assistance	MO	Dec. 12, 2022	Dec. 31, 2022	Rice Assistance provided	GF Proper		700,000.00			700,000.00			
	TOTAL						11,925,000.00	2,800,000.00	650,000.00		15,375,000.00			


SUMMARY BY SECTOR

General Public Services	15,375,000.00
Social Services	-
Economic Services	-
Other Services	-
Total	15,375,000.00

Prepared by:


HENRY F. NICOLAS, ResP, MDA, Ph.D.
Municipal Government Department Head - I
Municipal Planning & Development Department

Attested by:


SYLVIO Y. QUIJELO JR. I
Municipal Government Department Head - I
Municipal Budget Department

Approved by:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Local Government Unit of Kananga