

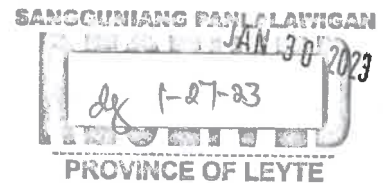


RELEASED
1-27-23
#158
9
20
Item No.: 14
Date: 07 FEB 2023

PROVINCIAL BUDGET OFFICE

January 26, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2022** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03, Series of 2022** with a total appropriation in the amount of **P5,281,324.66**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1. Further, that such reversion shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the grant of One-Time Service Recognition Incentive (SRI) shall be subject to Budget Circular No. 2022-4, dated December 20, 2022;
3. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge-PPDO

RECEIVED

19 DEC 2022

[Handwritten signature]

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
16 December 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 03, SERIES OF 2022 OF THE MUNICIPALITY OF MaCARTHUR, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 001 FOR CY 2022 INVOLVING THE AMOUNT OF FIVE MILLION TWO HUNDRED EIGHTY-ONE THOUSAND THREE HUNDRED TWENTY-FOUR AND SIXTY-SIX CENTAVOS (PHP5,281,324.66) FOR THE APPROPRIATIONS FOR SERVICE RECOGNITION INCENTIVE (SRI), WAGES DIFFERENTIAL OF CONTRACT OF SERVICES AND JOB ORDER EMPLOYEES, OFFICE SUPPLIES EXPENSES, TRAVELLING EXPENSES, FUEL AND LUBRICANT, AND FOR THE LDRRM FUND.**

[Handwritten signature]

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

12/30/23



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-----oOo-----

Office of the Sangguniang Bayan

ENDORSEMENT
December 15, 2022

Respectfully submitted to the Honorable Provincial Board for review the herein Appropriation Ordinance No. 03, Series of 2022 approving Supplemental Budget No. 001 for Calendar Year 2022 of the Municipality of MacArthur, Leyte


MARIE STEPHANIE D. PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

-----oOo-----

Office of the Sangguniang Bayan

SANGGUNIANG BAYAN
12/19/22
PROVINCE OF LEYTE

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

HON. RAUL E. MUNDALA
SB Member

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President

HON. MEL ANDREW P. MALDOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

Date of Approval: Dec. 13, 2022

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 12 DECEMBER 2022 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Pepito C. Guimalan	ABC President
Honorable Mel Andrew P. Maldos	SKF President

ABSENT: None

— RESOLUTION NO. 2022-153

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET OF THE MUNICIPALITY OF MACARTHUR, LEYTE APPROPRIATING THE AMOUNT OF FIVE MILLION, TWO HUNDRED EIGHTY-ONE THOUSAND, THREE HUNDRED TWENTY-FOUR AND SIXTY-SIX CENTAVOS (5,281,324.66) FROM THE SAVINGS ON PERSONAL SERVICES AND ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME, AS PROVIDED FOR IN THE SUPPLEMENTAL BUDGET NO. 001 FOR THE CALENDAR YEAR 2022

NOW, THEREFORE, on motion of Honorable Jonathan T. Barquin, duly seconded by Honorable Xandrix P. Pantin, Honorable Gwendolyn M. Beriso, Honorable Ireneo G. Remanes Jr., and Honorable Trina C. Burawis, be it

RESOLVED, as it is hereby resolved, that the Supplemental Budget No. 001 of the Municipality of MacArthur, Leyte for the Calendar Year 2022, be as it is hereby APPROVED.

RESOLVED, FURTHER, to adopt the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 03
SERIES OF 2022


AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 001 FOR CY 2022 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF FIVE MILLION, TWO HUNDRED EIGHTY-ONE THOUSAND, THREE HUNDRED TWENTY-FOUR AND SIXTY-SIX CENTAVOS (5,281,324.66) FOR THE APPROPRIATIONS FOR SERVICE RECOGNITION INCENTIVE


Attested:

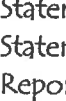

HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


HON. RAUL E. MUNDALA
SB Member



HON. GWENDOLYN M. BERISO
SB Member


HON. VICTORIANO T. LAZAR
SB Member


HON. JONATHAN F. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member


HON. LEONARDO R. LERIA JR.
SB Member



HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President

HON. MEL ANDREW P. MALDOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor

Date of Approval: Dec. 13, 2022

(SRI), WAGES DIFFERENTIAL OF CONTRACT OF SERVICES AND JOB ORDER EMPLOYEES, OFFICE SUPPLIES EXPENSES, TRAVELLING EXPENSES, FUEL AND LUBRICANT, AND FOR THE LDRRM FUND

BE IT ORDAINED by the Sangguniang Bayan of MacArthur, Leyte, in session assembled, that:

Section 1. The Supplemental Budget of the Local Government Unit of MacArthur, Leyte for Fiscal Year 2022 in the amount of five million, two hundred eighty-one thousand, three hundred twenty-four and sixty-six centavos (Php5,281,324.66) for the appropriations for service recognition incentive (SRI), wages differentia of contract of services and job order employees, office supplies expenses, travelling expenses, fuel and lubricant, and for the LDRRM fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source (Form 8)
2. Statement of Supplemental Appropriation CY 2022
3. Reports and Receipts and Revenues (*signed by the Accountant*)
4. Statement of Funds Available for Reversion
5. Certifications (*signed by the Accountant*)

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of five million, two hundred eighty-one thousand, three hundred twenty-four and sixty-six centavos (Php5,281,324.66) shall be as follows:

Beginning Balance:	Php5,281,324.66
Add: Income Sources	
(Fund Actually Available Certified By Local Treasurer or New Revenue Source or Item/s to be Realigned in Times of Public Calamity)	
Total	Php5,281,324.66

Section 3. Use of Funds. The amount of five million, two hundred eighty-one thousand, three hundred twenty-four and sixty-six centavos (Php5,281,324.66) is hereby appropriated for the Supplemental Budget of the Local Government Unit of MacArthur, Leyte, as follows:

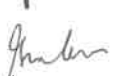
Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	Service Recognition Incentive (SRI)				730,000.00


Attested:


HON. JESUS A. BARANDA
Municipal Vice Mayor

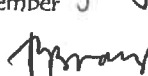
Concurred:


HON. RAUL E. MUNDALA
SB Member


HON. GWENDOLYN M. BERISO
SB Member



HON. VICTORIANO T. LAZAR
SB Member

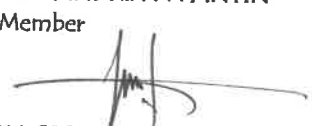

HON. JONATHAN T. BARQUIN
SB Member


HON. TRINA C. BURAWIS
SB Member


HON. LEONARDO R. LERIA JR.
SB Member

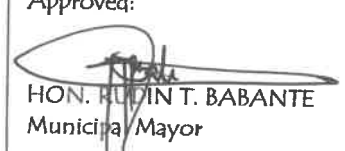

HON. RENE G. REMANES JR.
SB Member


HON. XANDRIX P. PANTIN
SB Member


HON. PEPITO C. GUIMALAN
ABC President

HON. MEL ANDREW P. MALDOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor


Date of Approval: Dec. 13, 2022

		Wages Differential of Contract of Service and Job Order Employees			1,265,000.00
		Office Supplies Expenses			875,000.00
		Travelling Expenses			950,000.00
		Fuel Lubricant			817,641.42
b. Legislative		Service Recognition Incentive (SRI)			140,000.00
		Office Supplies Expenses			150,000.00
		Travelling Expenses			200,000.00
c. LDRRM		Fuel Lubricant			153,683.24
		Sub-Total			5,281,324.66
II. Operations					
a.					
b.					
		Sub-Total			
Total, Programs					5,281,324.66
B. Projects					
I. Locally-funded Projects					
a.					
b.					
		Sub-Total			
Total, Projects					
Total New Appropriation					5,281,324.66

Program Appropriation and Obligation by Object


Object of Expenditure	Account Code*	Past Year	Current Year	Budget Year
Personal Services				
Service Recognition Incentive (SRI)	5 01 04 990		870,000.00	
Total PS			870,000.00	
Maintenance and Other Operating Expenses				
Wages Differential of Contract of Service and Job Order Employees	5 02 12 990		1,265,000.00	
Office Supplies	5 02 03 010		1,025,000.00	
			1,150,000.00	

Attested:


HON. JESUS A. BARANDA
Municipal Vice Mayor


Concurred:


HON. RAUL E. MUNDALA
SB Member



HON. GWENDOLYN M. BERISO
SB Member



HON. VICTORIANO T. LAZAR
SB Member



HON. JONATHAN T. BARQUIN
SB Member


HON. TRINA C. BURAWIS
SB Member


HON. LEONARDO R. LERIA JR.
SB Member



HON. IRENEO G. FEMANES JR.
SB Member


HON. XANDRIX P. PANTIN
SB Member


HON. PEPITO C. GUIMALAN
ABC President

HON. MEL ANDREW P. MALDOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor

Date of Approval: Dec. 13, 2022

Travelling Expenses	5 02 01 010		971,324.66	
Lubricant	5 02 03 090			
Total MOOE			4,411,324.66	
Capital Outlay (CO)				
Total CO				
Financial Expenses				
TOTAL APPROPRIATIONS			5,281,324.66	

Section 4. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not effected thereby shall continue to be in full force and effect.


Section 5. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon approval by the Sangguniang Panlalawigan.

ENACTED by the Sangguniang Bayan in session assembled on 12th day of December, 2022 at MacArthur, Leyte

RESOLVED FINALLY, that copies of this appropriation ordinance together with the approved Supplemental Budget and all its supporting schedules be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte, through the Office of the Provincial Budget Officer, for review and evaluation.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution adopting Appropriation Ordinance No. 001, Series of 2022, duly enacted by the Sangguniang Bayan Members of MacArthur, Leyte in session assembled on 12th day of December, 2022 at the Municipal Session Hall.


MARIE STEPHANIE D. PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

-----oOo-----

Office of the Sangguniang Bayan

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

HON. RAUL E. MUNDALA
SB Member

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President

HON. MEL ANDREW P. MALDOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

Date of Approval: Dec. 18, 2022

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 12 DECEMBER 2022 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Mel Andrew P. Maldos	SKF President
Honorable Pepito C. Guimalan	ABC President

ABSENT: None

RESOLUTION NO. 2022-152

A RESOLUTION REVERTING TO THE GENERAL FUND THE TOTAL SAVINGS IN THE AMOUNT OF FIVE MILLION, TWO HUNDRED EIGHTY-ONE THOUSAND, THREE HUNDRED TWENTYFOUR AND SIXTY-SIX CENTAVOS (5,281,324.66) FROM SAVINGS ON PERSONAL SERVICES AND ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME IN PREPARATION FOR THE SUPPLEMENTAL BUDGET NO. 001, CALENDAR YEAR 2022 OF THE LOCAL GOVERNMENT UNIT OF MACARTHUR, LEYTE

WHEREFORE, on the motion of Honorable Jonathan T. Barquin seconded by Honorable Leonardo R. Leria Jr., Honorable Xandrix P. Pantin, Honorable Gwendolyn M. Beriso, Honorable Trina C. Burawis and Honorable Ireneo G. Remanes Jr., be it

RESOLVED, as it is hereby resolved, to revert to the General Fund the amount of Php5,281,324.66 from Personal Services and Actual Collection in Excess of Estimated Income in preparation for Supplemental Budget No. 001 CY 2022.

RESOLVED FURTHER, to furnish copy of this resolution to the office/agency concerned for information and guidance.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIE STEPHANIE D. PULGA
Secretary to the Sangguniang

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MacARTHUR
-o0o-

OFFICE OF THE MUNICIPAL MAYOR

09 December 2022

The **HONORABLE VICE GOVERNOR LEONARDO M. JAVIER JR.**
Presiding Officer and
The HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
Province of Leyte
Legislative Building, Tacloban City

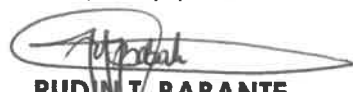
Dear Gentlemen and Mesdames:

Respectfully submitting herewith for review and approval is the **CY 2022 SUPPLEMENTAL BUDGET NO. 0001** of the **Municipality of MacArthur, Province of Leyte** pursuant to the provision of **Section 327 Republic Act of 7160** otherwise known as **the Local Government Code 1991** and related issuances.

Earliest and favourable action hereof shall be gratefully acknowledged.

Thank you and more power.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MacARTHUR
-o0o-

OFFICE OF THE MUNICIPAL MAYOR

09 December 2022



The **HONORABLE JESUS T. BARANDA**
Vice-Mayor and Presiding Officer and
The **HONORABLE MEMBERS OF THE**
SANGUNIAN BAYAN
This Municipality

Dear Mesdames/Gentlemen:

Respectfully submitting herewith is the **Proposed CY 2022 SUPPLEMENTAL BUDGET NO. 001** of **Municipality of MacArthur, Leyte** for your appropriate review and approval.

Thank you and more power!

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

STATEMENT OF FUNDING SOURCES

(SUPPLEMENTAL BUDGET NO. 001)

Fiscal Year 2022
LEYTE/MacARTHUR
 Province/Municipality
GENERAL FUND
 Fund/ Special Account

PARTICULARS 1	Account Classification 2	AMOUNT 3
1.0 NEW REVENUE SOURCE		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
January 2022-September 2022		1,112,576.01
October 2022-November 2022		2,038,150.65
3.0 SAVINGS		
4.0 REALIGNMENT		-
5.0 REVERSION		2,130,598.00
TOTAL		5,281,324.66

Certified Correct:


JACQUELINE J. LAGARTO
 MUNICIPAL TREASURER

DECEMBER 9, 2022
 Date


VENNIE V. LUMPAS
 MUNICIPAL ACCOUNTANT DESIGNATE

DECEMBER 9, 2020
 Date

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
SUPPLEMENTAL BUDGET NO. 001**

MacArthur, Leyte

LBPF No.9

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-01 001	a. Other Personnel Benefits	5 01 04 990	90,000.00
253 JO AND COS	B. Appropriation for Wages Differential of Job Order & Contract of Service Employees	1000-3-1-01 001	b. Other General Services	5 02 12 990	1,265,000.00
	C. Appropriation for Fuel Oil and Lubricant Expenses	1000-3-1-01 001	c. Fuel, Oil and Lubricant Expenses	5 02 03 090	500,000.00
	D. Appropriation for Travelling Expenses-Local	1000-3-1-01 001	d. Travelling Expenses-Local	5 02 01 010	100,000.00
	E. Appropriation for Office Supplies Expenses	1000-3-1-01 001	e. Office Supplies Expenses	5 02 03 010	125,000.00
MDRRMO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	9000-3-1-15 001	a Other Personnel Benefits	5 01 04 990	40,000.00
	B. Appropriation for Travelling Expenses-Local	9000-3-1-15 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	9000-3-1-15 001	c. Office Supplies Expenses	5 02 03 010	50,000.00
MPDO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-02 001	a. Other Personnel Benefits	5 01 04 990	30,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-02 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-02 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
MBO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-05 001	a. Other Personnel Benefits	5 01 04 990	30,000.00

	B. Appropriation for Travelling Expenses-Local	1000-3-1-05 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-05 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
MTO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-06 001	a. Other Personnel Benefits	5 01 04 990	160,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-06 001	b. Travelling Expenses-Local	5 02 01 010	200,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-06 001	c. Office Supplies Expenses	5 02 03 010	200,000.00
ACCOUNTING					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-07 001-01	a. Other Personnel Benefits	5 01 04 990	50,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-07 001-01	b. Travelling Expenses-Local	5 02 01 010	75,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-07 001-01	c. Office Supplies Expenses	5 02 03 010	50,000.00
ASSESSOR					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-08 001	a. Other Personnel Benefits	5 01 04 990	30,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-08 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-08 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
MCR					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-09 001	a. Other Personnel Benefits	5 01 04 990	30,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-09 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-09 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
MEO					


	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	8000-3-1-11 001	a. Other Personnel Benefits	5 01 04 990	30,000.00
	B. Appropriation for Travelling Expenses-Local	8000-3-1-11 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	8000-3-1-11 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
MSWDO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	3000-3-1-12 001	a. Other Personnel Benefits	5 01 04 990	40,000.00
	B. Appropriation for Travelling Expenses-Local	3000-3-1-12 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	3000-3-1-12 001	c. Office Supplies Expenses	5 02 03 010	50,000.00
DA					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	8000-3-1-13 001	a. Other Personnel Benefits	5 01 04 990	60,000.00
	B. Appropriation for Travelling Expenses-Local	8000-3-1-13 001	b. Travelling Expenses-Local	5 02 01 010	100,000.00
	C. Appropriation for Office Supplies Expenses	8000-3-1-13 001	c. Office Supplies Expenses	5 02 03 010	50,000.00
MHO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	3000-3-1-14 001	a. Other Personnel Benefits	5 01 04 990	120,000.00
	B. Appropriation for Travelling Expenses-Local	3000-3-1-14 001	b. Travelling Expenses-Local	5 02 01 010	150,000.00
	C. Appropriation for Office Supplies Expenses	3000-3-1-14 001	c. Office Supplies Expenses	5 02 03 010	150,000.00
	D. Appropriation for Fuel Oil and Lubricant Expenses	3000-3-1-14 001	d. Fuel, Oil and Lubricant Expenses	5 02 03 090	317,641.42
MLGOO					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-10 001	a. Other Personnel Benefits	5 01 04 990	20,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-10 001	b. Travelling Expenses-Local	5 02 01 010	25,000.00

	C. Appropriation for Office Supplies Expenses	1000-3-1-10 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
II. LEGISLATIVE SERVICES					
SB					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-03 001	a. Other Personnel Benefits	5 01 04 990	110,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-03 001	b. Travelling Expenses-Local	5 02 01 010	150,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-03 001	c. Office Supplies Expenses	5 02 03 010	125,000.00
SBS					
	A. Appropriation for Service Recognition Incentive of Regular Employees (subject for approval upon the release of Local Budget Circular)	1000-3-1-04 001	a. Other Personnel Benefits	5 01 04 990	30,000.00
	B. Appropriation for Travelling Expenses-Local	1000-3-1-04 001	b. Travelling Expenses-Local	5 02 01 010	50,000.00
	C. Appropriation for Office Supplies Expenses	1000-3-1-04 001	c. Office Supplies Expenses	5 02 03 010	25,000.00
III. NON-OFFICE EXPENDITURES					
LDRRM FUND					
	A. 70% Prevention and Mitigation (Appropriation for Fuel and Lubricant Expenses)	9000-3-1-01 044	a. Fuel, Oil and Lubricant Expenses	5 02 03 090	107,578.27
	B. 30% Quick Response Fund (Appropriation for Fuel and Lubricant Expenses)	9000-3-1-01 042	b. Fuel, Oil and Lubricant Expenses	5 02 03 090	46,104.97
TOTAL SUPPLEMENTAL APPROPRIATION					5,281,324.66

Prepared by:

Attested:


MA. VICTORIA E. MUNDALA
Local Budget Officer

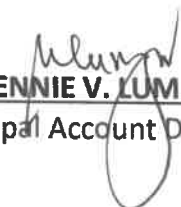

RUDIN T. BABANTE
Local Chief Executive

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

OFFICE OF THE MUNICIPAL ACCOUNTANT

REPORTS OF RECEIPTS AND REVENUES	
LOCAL REVENUES	JANUARY 1, 2022-NOVEMBER 30, 2022
TAX REVENUE	4,238,766.75
PERMITS AND LICENSES	1,075,686.11
BUSINESS INCOME	3,915,669.07
SERVICE INCOME	2,339,224.08
OTHER GENERAL INCOME	43,230.00
SUBTOTAL	11,612,576.01
EXTERNAL REVENUES	JANUARY 1, 2022-NOVEMBER 30, 2022
NATIONAL TAX ALLOTMENT	125,084,095.00
SHARE FROM NATIONAL TREASURY	
SUBTOTAL	125,084,095.00
GRAND TOTAL	136,696,671.01

CERTIFIED CORRECT:


VENNIE V. LUMPAS
Municipal Account Designate

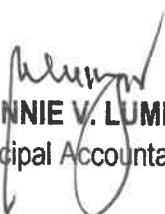
Statement of Funds Available for Reversion
as of December 9, 2022

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to Date 4	Amount to be Reverted 6
MAYOR'S OFFICE	Salary	125,940.00	-	125,940.00	125,940.00
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	Salary	17,524.00	-	17,524.00	17,524.00
MUNICIPAL BUDGET'S OFFICE	Salary	248,580.00	-	248,580.00	248,580.00
MUNICIPAL TREASURER'S OFFICE	Salary	112,761.00	-	112,761	112,761.00
MUNICIPAL ASSESSOR'S OFFICE	Salary	742,644.00	-	742,644.00	742,644.00
MUNICIPAL SOCIAL WELFARE'S OFFICE	Salary	63,284.00	-	63,284.00	63,284.00
MUNICIPAL AGRICULTURE'S OFFICE	Salary	186,396.00	-	186,396.00	186,396.00
MUNICIPAL HEALTH OFFICE	Salary	633,469.00	-	633,469.00	633,469.00
TOTAL		2,130,598.00	-	2,130,598.00	2,130,598.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


JACQUELINE J. LAGARTO
Municipal Treasurer


MA. VICTORIA E. MUNDALA
Municipal Budget Officer


VENNIE V. LUMPAS
Municipal Accountant Designate


JOEL L. VILLACORTE
MPDO-Designate

Republic of the Philippines
Province of Leyte
Municipality of MacArthur
-o0o-

OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

THIS IS TO CERTIFY that this agency had available cash back up appropriated for CY 2022 Supplemental Budget No. 001 in the amount of Five Million Two Hundred Eighty One Thousand Three Hundred Twenty Four Pesos & 66/100 (Php 5,281,324.66).

Issued this 9th day of December 2022 at the Municipal Accountant's Office, Ground floor, Municipal Hall Compound, MacArthur, Leyte.


VENNIE V. LUMPAS
Local Accountant-Designate

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that this Agency had savings coming from the appropriations on the Personal Services of the following office, to wit:

MAYOR'S OFFICE

SALARY	125,940.00
--------	------------

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

SALARY	17,524.00
--------	-----------

MUNICIPAL BUDGET'S OFFICE

SALARY	248,580.00
--------	------------

MUNICIPAL TREASURER'S OFFICE

SALARY	112,761.00
--------	------------

MUNICIPAL ASSESSOR'S OFFICE

SALARY	742,644.00
--------	------------

MUNICIPAL SOCIAL WELFARE'S OFFICE

SALARY	63,284.00
--------	-----------

MUNICIPAL AGRICULTURE'S OFFICE

SALARY	186,396.00
--------	------------

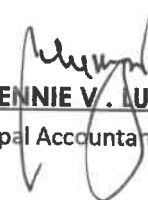
MUNICIPAL HEALTH OFFICE

SALARY	633,469.00
--------	------------

TOTAL PS SAVINGS AVAILABLE FOR REVERSION

2,130,598.00

Issued this 9th day of December 2022 at the Municipal Accountant's Office, MacArthur, Leyte.


VENNIE V. LUMPAS
Municipal Accountant Designate

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL MAYOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	₱ 2,543,136.00	₱ 1,380,294.00	₱ 1,380,294.00	₱ 2,760,588.00	₱ 2,963,484.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	204,000.00	108,000.00	108,000.00	216,000.00	216,000.00
RA	5-01-02-020	117,600.00	58,800.00	58,800.00	117,600.00	117,600.00
TA	5-01-02-030	117,600.00	58,800.00	58,800.00	117,600.00	117,600.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	45,000.00	22,500.00	22,500.00	45,000.00	45,000.00
MID-BONUS	5-01-02-140	147,812.50	230,049.00	-	230,049.00	246,957.00
YEAR-END BONUS	5-01-02-140	276,004.50	-	230,049.00	230,049.00	246,957.00
CASH GIFT	5-01-02-990	40,000.00	-	45,000.00	45,000.00	45,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	51,000.00	54,000.00	-	54,000.00	54,000.00
OTHER BONUSES AND ALLOW. (ANNIVERSARY BONUS)	5-01-02-990	40,000.00	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	297,482.40	165,635.28	165,635.28	331,270.56	355,618.08
Pag-IBIG CONTRIBUTIONS	5-01-03-020	10,200.00	5,400.00	5,400.00	10,800.00	10,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	42,870.00	23,082.00	23,082.00	46,164.00	49,860.00
ECC CONTRIBUTIONS	5-01-03-040	11,418.00	6,009.00	6,009.00	12,018.00	12,018.00
Total Personal Services		₱ 3,944,123.40	₱ 2,112,569.28	₱ 2,103,569.28	₱ 4,216,138.56	₱ 4,480,894.08
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	650,853.44	325,426.72	325,426.72	650,853.44	650,853.44
Training and Scholarship Grants Expenses	5-02-02-010/5-02-02-020	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	558,000.00	279,000.00	279,000.00	558,000.00	650,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Utility Expenses (Water & Electricity Expenses)	5-02-04-010/5-02-04-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Postage and Courier Service	5-02-05-010	1,500.00	750.00	750.00	1,500.00	5,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	84,000.00	42,000.00	42,000.00	84,000.00	90,000.00
Internet Subscription Expenses	5-02-05-030/5-02-05-040	84,000.00	42,000.00	42,000.00	84,000.00	90,000.00
Awards/Rewards Expenses	5-02-06-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Survey, Research, Exploration & Dev't Expense/Cultural Mapping	5-02-07-010/5-02-07-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Demolition & Reloc. Exp. / Desilting & Dredging Exp.	5-02-08-010/5-02-08-020	-	-	-	-	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES						
LGU : MacARTHUR, LEYTE						
OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE						
OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)		TOTAL 6	2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	934,356.00	479,352.00	479,352.00	958,704.00	1,007,376.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	15,000.00	-	15,000.00	15,000.00	15,000.00
MID-YEAR BONUS	5-01-02-140	77,863.00	79,892.00	-	79,892.00	83,948.00
YEAR-END BONUS	5-01-02-140	77,863.00	-	79,892.00	79,892.00	83,948.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	15,000.00	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	112,122.72	57,522.24	57,522.24	115,044.48	120,885.12
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	16,488.00	8,589.50	8,589.50	17,179.00	16,488.00
ECC CONTRIBUTIONS	5-01-03-040	4,031.00	2,015.50	2,015.50	4,031.00	4,031.00
Total Personal Services		1,487,323.72	746,171.24	758,171.24	1,504,342.48	1,566,276.12
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training and Scholarship Grants Expenses	5-02-02-010/5-02-02-020	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Utility Expenses (Water & Electricity Expenses)	5-02-04-010/5-02-04-020	-	-	-	-	-
Postage and Courier Service	5-02-05-010	-	-	-	-	-
Telephone Expenses(Mobile Plan)	5-02-05-020	28,800.00	14,400.00	14,400.00	28,800.00	28,800.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Other Professional Services	5-02-11-990	-	-	-	-	-
Repair and Maint. of Buildings & Other Structures	5-02-13-040	-	-	-	-	-
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	-	-	-	-
Repair and Maint. Of Machinery and Equipments (ICT)	5-02-13-050-03	28,100.44	14,050.22	14,050.22	28,100.44	28,100.44

Mid-year bonus
note

Point of
entry plan
insert code

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : SANGGUNIAN BAYAN OFFICE

BUDGET CODE

OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	7,804,776.00	3,980,460.00	3,980,460.00	7,960,920.00	8,273,064.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	264,000.00	132,000.00	132,000.00	264,000.00	264,000.00
RA	5-01-02-020	701,400.00	350,700.00	350,700.00	701,400.00	701,400.00
TA	5-01-02-030	701,400.00	350,700.00	350,700.00	701,400.00	701,400.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	55,000.00	-	55,000.00	55,000.00	55,000.00
MID- YEAR BONUS	5-01-02-140	650,398.00	663,410.00	-	663,410.00	689,422.00
YEAR-END BONUS	5-01-02-140	650,398.00	-	663,410.00	663,410.00	689,422.00
CASH GIFT	5-01-02-150	55,000.00	-	55,000.00	55,000.00	55,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	66,000.00	66,000.00	-	66,000.00	66,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990	55,000.00	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	936,573.12	477,655.00	477,655.00	955,310.40	992,767.68
Pag-IBIG CONTRIBUTIONS	5-01-03-020	13,200.00	6,600.00	6,600.00	13,200.00	13,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	72,600.00	69,658.00	69,658.00	139,316.00	121,754.00
ECC CONTRIBUTIONS	5-01-03-040	13,200.00	6,600.00	6,600.00	13,200.00	13,200.00
Total Personal Services		₱ 12,038,945.12	₱ 6,103,783.00	₱ 6,147,783.00	₱ 12,251,566.40	₱ 12,635,629.68
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	1,650,000.00	825,000.00	825,000.00	1,650,000.00	1,650,000.00
Training and Scholarship Grants Expenses	5-02-02-010/5-02-02-020	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	-	-	-	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	50,000.00	100,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	462,000.00	231,000.00	231,000.00	462,000.00	462,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	150,000.00	150,000.00	300,000.00	250,000.00
Other Professional Services	5-02-11-990	396,000.00	360,000.00	360,000.00	720,000.00	

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL BUDGET OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	934,356.00	479,352.00	479,352.00	958,704.00	1,020,888.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	15,000.00	-	15,000.00	15,000.00	15,000.00
MID-YEAR BONUS	5-01-02-140	77,863.00	79,892.00	-	79,892.00	85,074.00
YEAR-END BONUS	5-01-02-140	77,863.00	-	79,892.00	79,892.00	85,074.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	15,000.00	-	-	15,000.00	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	112,122.72	57,522.00	57,522.00	115,044.48	122,506.58
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	16,488.00	8,244.00	8,244.00	16,488.00	16,488.00
ECC CONTRIBUTIONS	5-01-03-040	4,031.00	2,015.50	2,015.50	4,031.00	4,031.00
Total Personal Services		P 1,487,323.72	P 745,825.50	P 757,825.50	P 1,503,651.48	P 1,583,661.58
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	P 80,000.00	P 40,000.00	40,000.00	80,000.00	P 80,000.00
Training and Scholarship Expenses	5-02-02-010/5-02-02-020	80,000.00	40,000.00	40,000.00	80,000.00	P 80,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990					50,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	60,000.00
Internet Subscription Expenses	5-02-05-030	-	-	-	-	42,000.00
Other Professional Services	5-02-11-990	96,000.00	48,000.00	48,000.00	96,000.00	40,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040					
Repair and Maint. of Machinery & Other Equipment	5-02-13-050					20,000.00
Repair and Maint. of Machinery and Equipment (ICT Equipments)	5-02-13-050-03	10,000.00	5,000.00	5,000.00	10,000.00	20,000.00
Registration of Gov't Vehicles	5-02-16-030					20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070					20,000.00

MID-YEAR BONUS
50104 990

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	2,330,616.00	1,208,712.00	1,208,712.00	2,417,424.00	2,575,908.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	384,000.00	192,000.00	192,000.00	384,000.00	384,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	80,000.00	80,000.00	-	80,000.00	80,000.00
MID-YEAR BONUS	5-01-02-140	194,218.00	201,452.00	-	201,452.00	214,659.00
YEAR-END BONUS	5-01-02-140	194,218.00	-	201,452.00	201,452.00	214,659.00
CASH GIFT	5-01-02-150	80,000.00	-	80,000.00	80,000.00	80,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	96,000.00	96,000.00	-	96,000.00	96,000.00
OTHER BONUSES AND ALLOW./ ANIVERSARY	5-01-02-990	80,000.00	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	279,673.92	145,045.44	145,045.44	290,090.88	309,108.96
Pag-IBIG CONTRIBUTIONS	5-01-03-020	19,200.00	9,600.00	9,600.00	19,200.00	19,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	79,116.00	39,558.00	39,558.00	79,116.00	79,116.00
ECC CONTRIBUTIONS	5-01-03-040	20,803.00	10,401.50	10,401.50	20,803.00	20,803.00
Other Personnel Benefits/Incentives-REV.Col. Clerk	5-01-04-990	203,339.28	107,400.00	107,400.00	214,800.00	214,800.00
Total Personal Services		P 4,167,184.20	P 2,153,168.94	P 2,057,168.94	P 4,210,337.88	P 4,414,253.96

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES						
LGU : MacARTHUR, LEYTE						
OFFICE : MUNICIPAL ASSESSOR'S OFFICE						
OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	904,584.00	463,818.00	463,818.00	927,636.00	973,728.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	15,000.00	-	15,000.00	15,000.00	15,000.00
MID-YEAR BONUS	5-01-02-140	75,382.00	77,303.00	-	77,303.00	81,144.00
YEAR-END BONUS	5-01-02-140	75,382.00	-	77,303.00	77,303.00	81,144.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	15,000.00	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	108,550.08	55,658.16	55,658.16	111,316.32	116,847.36
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	3,000.00	3,000.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	13,200.00	8,356.00	8,356.00	16,712.00	16,712.00
ECC CONTRIBUTIONS	5-01-03-040	4,031.00	2,015.50	2,015.50	4,031.00	4,031.00
Total Personal Services		1,445,729.08	658,121.00	670,121.00	1,463,901.32	1,523,206.36

LBP FORM NO. 2
Page 1 of 2 pages

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,222,560.00	673,104.00	673,104.00	1,346,208.00	1,421,816.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020		-	-		
Other Compensation						
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	20,000.00	-	20,000.00	20,000.00	20,000.00
MID-YEAR BONUS	5-01-02-140	101,881.00	112,184.00	-	112,184.00	118,484.67
YEAR-END BONUS	5-01-02-140	101,881.00	-	112,184.00	112,184.00	118,484.67
CASH GIFT	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	24,000.00	-	24,000.00	24,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	36,000.00	18,000.00	18,000.00	36,000.00	54,000.00
OTHER PERSONNEL BENEFITS	5-01-02-100	372,000.00	246,000.00	246,000.00	492,000.00	372,000.00
HAZARD PAY	5-01-02-110	130,509.82	95,707.00	95,707.00	191,414.00	259,224.00
OTHER BONUSES AND ALLOW. /ANNIVERSARY	5-01-02-990	20,000.00	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	146,707.20	80,772.48	80,772.48	161,544.96	170,617.92
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	26,364.00	13,182.00	13,182.00	26,364.00	26,364.00
ECC CONTRIBUTIONS	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
Total Personal Services		2,453,503.02	1,378,749.48	1,394,749.48	2,773,498.96	2,836,591.25

27K BONUS
26
4,980

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : MUNICIPAL AGRICULTURIST'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2020	CURRENT YEAR: (2021)		TOTAL 6	2022
		PAST YEAR (ACTUAL) 3	First Semester (Actual) 4	Second Semester (Estimate) 5		Budget Year (Proposed) 7
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,399,488.00	723,588.00	723,538.00	1,447,176.00	1,779,312.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020					
Other Compensation						
PEKA	5-01-02-070	120,000.00	60,000.00	60,000.00	120,000.00	144,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	25,000.00		25,000.00	25,000.00	30,000.00
MID-YEAR BONUS	5-01-02-140	116,624.00	120,598.00	-	120,598.00	148,276.00
YEAR-END BONUS	5-01-02-140	116,624.00	-	120,538.00	120,598.00	148,276.00
CASH GIFT	5-01-02-150	25,000.00	-	25,000.00	25,000.00	30,000.00
GSSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00	30,000.00	-	30,000.00	36,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	25,000.00	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	167,938.56	86,830.56	86,830.56	173,661.12	213,517.44
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	26,376.00	13,188.00	13,138.00	26,376.00	26,376.00
ECC CONTRIBUTIONS	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Total Personal Services		2,190,050.56	997,186.00	1,017,136.00	2,226,409.12	2,694,957.44
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training and Scholarship Expenses	5-02-02-010/5-02-02-020	40,000.00	20,000.00	20,000.00	40,000.00	90,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Drugs and Medicine Expenses (Livestocks Biologics)	5-02-03-070	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990					
Telephone Expenses(Mobile Plan)	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	42,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Other Professional Services	5-02-12-990	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	20,000.00	10,000.00	10,000.00	20,000.00	100,000.00
Repair & Maint. Of Machinery & Equip.(Farm Tractor &	5-02-13-050-01		75,000.00	75,000.00	150,000.00	150,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. Transpo. Equipment	5-02-13-060-01		10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. Of Buildings and Structures	5-02-13-040					
Repair and Maint. of Machinery & Other Equipment	5-02-13-050					

MIC 488 600/5
50109 940

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL HEALTH OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2020 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2021)			2022 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	3,322,584.00	1,850,040.00	1,850,040.00	3,700,080.00	4,335,612.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	288,000.00	132,000.00	132,000.00	264,000.00	264,000.00
RA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TA	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
PRODUCTIVITY ENHANCEMENT INCENTIVE	5-01-02-080	60,000.00		55,000.00	55,000.00	55,000.00
MID-YEAR BONUS	5-01-02-140	276,882.00	308,340.00		308,340.00	361,301.00
YEAR-END BONUS	5-01-02-140	276,882.00		308,340.00	308,340.00	361,301.00
CASH GIFT	5-01-02-150	60,000.00		55,000.00	55,000.00	55,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	72,000.00	66,000.00		66,000.00	66,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	172,800.00	79,200.00	79,200.00	158,400.00	172,800.00
LAUNDRY ALLOWANCE	5-01-02-060	19,800.00	9,900.00	9,900.00	19,800.00	19,800.00
HAZARD PAY	5-01-02-110	192,546.00	99,946.00	99,946.00	199,892.00	871,719.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990	60,000.00	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	398,710.08	222,004.80	222,004.80	444,009.60	520,273.44
Pag-IBIG CONTRIBUTIONS	5-01-03-020	14,400.00	6,600.00	6,600.00	13,200.00	13,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	79,068.00	36,240.00	36,240.00	72,480.00	79,068.00
ECC CONTRIBUTIONS	5-01-03-040	17,106.00	7,953.00	7,953.00	15,906.00	17,106.00
Other Personnel Benefits (Post Mortem Incentive)	5-01-04-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Personnel Benefits (Support Fund to Volunteer Health)	5-01-04-990		-	-	-	-
Total Personal Services		₱ 5,460,778.08	₱ 2,893,223.80	₱ 2,937,223.80	₱ 5,830,447.60	₱ 7,342,180.44

BONUS
2020

Republic of the Philippines
Province of Leyte
Municipality of MacArthur
OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL
-o0o-

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (ExeCom) OF MACARTHUR, LEYTE HELD ON DECEMBER 9, 2022 AT THE OFFICE OF THE MAYOR, SECOND FLOOR, EXECUTIVE BUILDING, POB. DISTRICT I, MacARTHUR, LEYTE

PRESENT:

HON. RUDIN T. BABANTE Municipal Mayor	- Chairman, Presiding
EnP JODEL L. VILLACORTE LDRRMO II – MPDC Designate	- Secretary
HON. JONATHAN T. BARQUIN Chairman - SB Appropriations Committee	- Member
HON. PEPITO GUIMALAN ABC President	- Member
MR. ERNESTO C. BLANCO Macarthur Fisherfolks Producer Association- Pres	- Member
LOPE B. BALASBAS Pedicab Driver's Association- Pres.	- Member
AGUSTIN MALQUISTO Tuyo Integrated Farmers Association- Pres.	- Member

INVITED FUNCTIONARIES:

MA. VICTORIA C. ESPLANADA
Mun. Budget Officer

VENNIE V. LUMPAS
Mun. Accountant

JACQUELINE J. LAGARTO
Municipal Treasurer

ABSENT:

None

Resolution No. 04
Series of 2022

"A RESOLUTION APPROVING THE REVERTED AMOUNT OF FIVE MILLION TWO HUNDRED EIGHTY ONE THOUSAND THREE HUNDRED TWENTY FOUR AND SIXTY SIX CENTAVOS (5,281,324.66) WHICH WILL BE APPROPRIATED INTO MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE) THRU SUPPLEMENTAL BUDGET NO.1, FISCAL YEAR 2022 OF MACARTHUR, LEYTE"

WHEREAS, the Executive Committee of the Municipal Development Council, in session assembled, unanimously approved the Supplemental Budget No.1 For Fiscal Year 2022 in the amount Of Five Million Two Hundred Eighty One Thousand Three Hundred Twenty Four And Sixty Six Centavos (5,281,324.66). With the following details to wit:

PROGRAM/PROJECT/ACTIVITY/BRIEF DESCRIPTION	TOTAL ALLOCATION
SUPPLIES AND TEV	2,175,000.00
WAGES (253 JOs & COS)	1,265,000.00
SRI (87 REGULAR EMPLOYEES)	870,000.00
FUEL AND LUBRICANTS	
OFFICE OF THE MUNICIPAL MAYOR	500,00.00
MUNICIPAL HEALTH OFFICE	317,641.42
LDRRM FUND	153,683.24
TOTAL AVAILABLE APPROPRIATION	5,281,324.66

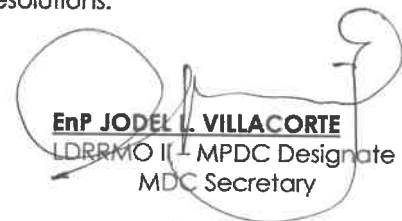
PROGRAM/PROJECT/ACTIVITY/BRIEF DESCRIPTION	TOTAL ALLOCATION
COLLECTIVE NEGOTIATION AGREEMENT INCENTIVE (from MOOE Savings)	2,175,000.00
TOTAL AVAILABLE APPROPRIATION	2,175,000.00

NOW, THEREFORE, on motion of Hon. Jonathan T. Barquin, duly seconded by Ernesto C. Blanco and Lope Balasbas, be it resolved as it is hereby resolved to approve the Supplemental Budget No.1 For Fiscal Year 2022 in the amount Of Five Million Two Hundred Eighty One Thousand Three Hundred Twenty Four And Sixty Six Centavos (5,281,324.66).

RESOLVED FURTHER, to let copies of this resolution be furnished the Sangguniang Bayan, this municipality for their information, consideration and approval.

UNANIMOUSLY APPROVED.

I HEREBBY CERTIFY to the correctness of the foregoing resolutions.


EnP JODEL L. VILLACORTE
 LDRRM O II – MPDC Designate
 MDC Secretary

ATTESTED:


HON. JONATHAN T. BARQUIN


HON. PEPITO GUIMALAN


MR. ERNESTO C. BLANCO


LOPE B. BALASBAS


AGUSTIN V. MALQUISTO

APPROVED:


HON. RUDIN T. BABANTE
 Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of MacArthur
OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL
-000-

MINUTES OF THE MEETING OF THE MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (ExeCom) OF MACARTHUR, LEYTE HELD ON DECEMBER 9, 2022 AT THE OFFICE OF THE MAYOR, SECOND FLOOR, EXECUTIVE BUILDING, POBLACION DISTRICT I, MacARTHUR, LEYTE

PRESENT:

HON RUDIN T. BABANTE Municipal Mayor	- Chairman, Presiding Officer
JODEL L. VILACORTE MPDC-Designate	- Secretary
HON. JONATHAN T. BARQUIN Chairman, SB Finance Committee	- Member
HON. PEPITO GUIMALAN ABC President	- Member
AGUSTIN V. MALQUISTO Tuyo Farmers Association-Pres.	- Member
MR. ERNESTO BLANCO MacArthur Fisher folks Producer Association-Pres.	- Member
LOPE B. BALASBAS Pedicab Drivers' Association-Pres.	- Member

INVITED FUNCTIONARIES:

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

JACQUELINE J. LAGARTO
Budget Assistant/OIC-MTO

VENNIE V. LUMPAS
Municipal Accountant

ABSENT:

None

I. PRELIMINARIES

The Municipal Development Council (ExeCom) meeting started at exactly 1:00 in the afternoon. It started with a prayer and was followed by the singing of the Philippine National Anthem and MacArthur Hymn played through an audio-visual presentation. Thereafter, Jodel L. Villacorte, head of the Secretariat, welcomed and acknowledged the presence of the attendees of the said meeting. The quorum to do business was then declared subsequently by the chairman of the council, Mayor Rudin T. Babante.

II. AGENDA

The Municipal Development Council Assembly started at 1:05 in the afternoon. It started by the Municipal Mayor acknowledging the Department Heads and the participants who are present in the meeting. Mayor Rudin T. Babante stated that he calls for an executive meeting because of the available funds for appropriation from the collection of fees. He also added that the aforesaid supplemental budget is for additional Maintenance and Other Operating Expenses (MOOE) Fund for the different offices of the Local Government Unit.

The presentation also includes the breakdown of the available amount to be appropriated. The available fund for supplemental budget and the programs to be funded is shown in the tables below:

PROGRAM/PROJECT/ACTIVITY/BRIEF DESCRIPTION	TOTAL ALLOCATION
SUPPLIES AND TEV	2,175,000.00
WAGES (253 JOs & COS)	1,265,000.00
SRI (87 REGULAR EMPLOYEES)	870,000.00
FUEL AND LUBRICANTS	
OFFICE OF THE MUNICIPAL MAYOR	500,00.00
MUNICIPAL HEALTH OFFICE	317,641.42
LDRRM FUND	153,683.24
TOTAL AVAILABLE APPROPRIATION	5,281,324.66

PROGRAM/PROJECT/ACTIVITY/BRIEF DESCRIPTION	TOTAL ALLOCATION
COLLECTIVE NEGOTIATION AGREEMENT INCENTIVE (from MOOE Savings)	
TOTAL AVAILABLE APPROPRIATION	2,175,000.00

Then, EnP Jodel Villacorte acknowledged the Department Heads and the participants who are present in the meeting. He expressed that based on the explanation of the Chief Executive, there is a need to appropriate the excess revenue collected by the Treasury Office for feasible and economic activities in sustenance of the services rendered by the Local Government Unit.

Hon. Barquin congratulated the Local Finance Committee for its exemplary effort in revenue collection. The Local Chief Executive seconded the congratulatory message by reiterating that the welfare of the local employees is at utmost priority. And the programs to be funded by the supplemental budget shall greatly help all of these local employees be rewarded and obtain self-sufficiency particularly in this trying times of New Normal. The said statement of the Municipal Mayor was approved by the Civil Society Organization representatives who were present during the meeting.

Finally, EnP Jodel said that the discussion for the Supplemental No.1 & 2 for 2022 is over and gave the floor to the Chief Executive. The Chairman, Mayor Babante asked for any queries and ask the committee to move for the approval of the proposed Supplemental Investment Program No. 1 for fiscal year 2022.

Hon. Pepito Guimalan moved for the approval and it was duly seconded by Mr. Lope Balasbas and Mr. Agustin Malquisto.


OTHER MATTERS:

None.


ADJOURNMENT:

Since there is no other business to be treated, on motion of Hon. Pepito Guimalan Jr. duly seconded by the three CSO representatives, Ernesto Blanco, Lope Balasbas and Agustin Malquisto, the meeting was adjourned at 1:59 in the afternoon.

I HEREBY CERTIFY to the correctness of the foregoing resolutions.


EnP JODEL L. VILLACORTE
 LDRRM II – MPDC Designate
 MDC Secretary

ATTESTED:


HON. JONATHAN T. BARQUIN

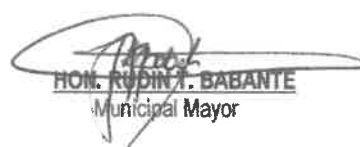

HON. PEPITO GUIMALAN


MR. ERNESTO C. BLANCO


LOPE B. BALASBAS


AGUSTIN Y. MALQUISTO

APPROVED:


HON. RUDIN T. BABANTE
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MacARTHUR
Email add: macarthurleyte01@gmail.com
Office of the Municipal Mayor

**EXECOM MEETING
DECEMBER 9, 2022
1:15P.M**

<u>NAME</u>	<u>POSITION/DEPARTMENT</u>	<u>SIGNATURE</u>
RUDIN T. BABANTE	MUNICIPAL MAYOR	
MA. VICTORIA E. MUNDALA	MBO	
JODEL L. VILLACOTE	MPDC- DESIGNATE	
JACQUELINE J. LAGARTO	MUNICIPAL TREASURER	
HON. JONATHAN T. BARQUIN	FINANCE COMMITTEE	
HON. PEPITO GUIMALAN	ABC PRESIDENT	
ERNESTO BLANCO	CSO REP.	
LOPE BALASBAS	CSO REP.	
MEL ANDREW MALDOS	SK FED. PRES.	