



PROVINCIAL BUDGET OFFICE

RELEASED
Item No.: 16
Date: 07 FEB 2023
1-27-23
#094
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January 25, 2023
Compliance
SP Records
FEB 01 2023
4335 in
1-27-23

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our review of the **General Fund Supplemental Budget No. 01 CY 2022** of the **Municipality of La Paz, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 CY 2022** with a total appropriation in the amount of **P4,962,374.63** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Third Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 143 dated January 26, 2022 and the authorized rates thereof under Annex "A-7" & "Annex A-1";
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the vacant positions shall be adequately provided with appropriations for salaries, allowances, benefits and fixed personnel expenditures to back up their legal existence, otherwise, the same shall be deemed abolished;
4. That the grant of Honoraria to section heads shall have legal basis, in the absence, it shall be disallowed: BC No. 2007-2 dated October 1, 2007, is very specific that the grant shall be for special projects, and once the project is terminated or finished/completed, the grant shall also cease.
5. That the proposed appropriation or expenditures from the reverted unspent Trust Fund balances of the 5% LDRRMF shall be pursuant to the provisions of NDRRMC-DBM-DILG Joint Memorandum No. 2013-1;
6. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-in-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE



SANGGUNIANG PANLALAWIGAN OFFICE

1st Indorsement
17 January 2023



Respectfully indorsed to *the* **LOCAL FINANCE COMMITTEE** the herein **COMPLIANCE of the Municipality of LA PAZ, LEYTE** for their **SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2022** as per review letter dated November 14, 2022, for further review and recommendations.


FLORINDA JILLS. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City
-oOo-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE 22nd REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF LEYTE CONDUCTED AT THE SESSION HALL, LEYTE PROVINCIAL GOVERNMENT COMPLEX, PALO, LEYTE ON NOVEMBER 22, 2022.

RESOLUTION NO. 2022-562

A RESOLUTION RETURNING TO THE SANGGUNIANG BAYAN OF ORIGIN THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 CY 2022 OF LA PAZ, LEYTE.

WHEREAS, Section 327 of Republic Act 7160 otherwise known as The Local Government Code of 1991, mandates the Sangguniang Panlalawigan to review the ordinance authorizing annual or supplemental appropriations of component cities and municipalities, in the same manner and within the same period for the review of other ordinances;

WHEREAS, submitted to the Sangguniang Panlalawigan of Leyte **Supplemental Budget No. 1 CY 2022** of **La Paz, Leyte** amounting to **Php4,962,374.63**, for review and consideration;

WHEREAS, the same was referred to the Provincial Local Finance Committee for preliminary review, pursuant to Section 316 (f) and Section 475 (7) of R.A. 7160;

WHEREAS, upon perusal and evaluation of the Local Finance Committee, the attached Statement of Funding Sources (LBP Form No. 8) shows a reversion in the total amount of Php1,462,374.63 from the Continuing Appropriation under Special Trust Fund for the procurement of CPR Mannequin, Trainings, Brand New Truck, etc. Section 322 of the Local Government Code of 1991, provides that *“Reversion of unexpended balances of appropriations, Continuing Appropriations. – Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment...”* expounded from the said provision, reverted funds should then be made available for reappropriation through the Sangguniang Bayan approval;

WHEREAS, the August Body, upon review, deemed it proper to return to the Sangguniang Bayan of La Paz the said Supplemental Budget for compliance;


-over-

NOW THEREFORE, on motion presented by Atty. Carlo P. Loreto, duly seconded by Honorable Ronnan Christian M. Reposar and Honorable Michael L. Cari, be it

RESOLVED, as it is hereby resolved, **TO RETURN TO THE SANGGUNIANG BAYAN OF ORIGIN THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 CY 2022 OF LA PAZ, LEYTE.**

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

ATTESTED:


HON. LEONARDO M. JAVIER, JR.
Vice Governor/Presiding Officer

Copy furnished:

LCE and the Sangguniang Bayan
of La Paz, Leyte



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 27	11-15-22
Date: 22 NOV 2022	#094

PROVINCIAL BUDGET OFFICE

PBO

November 14, 2022

SP Records
NOV 16 2022
By 11/15/22
PROVINCE OF LEYTE

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

This pertains to Appropriation Ordinance No. 1 series of 2022 of the Sagguniang Bayan of La Paz, Leyte, embodying Supplemental Budget No. 1, CY 2022 with a total appropriation amounting to ₱4,962,374.63, forwarded to this level on August 19, 2022 for preliminary review and recommendations.

Perusal and evaluation of the attached Statement of Funding Sources (LBP Form No. 8) shows a reversion in the total amount of ₱1,462,374.63 from the Continuing Appropriation under Special Trust Fund for the procurement of CPR Mannequin, Trainings, brand new truck, etc. Section 322 of the Local Government Code of 1991, provides that *“Reversion of unexpended balances of appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment...”* expounded from the said provision, reverted funds should then be made available for reappropriation through the Sangguniang Bayan approval.

Hence, a Sangguniang Bayan (SB) Resolution for the reversion of appropriations to be made available for reappropriation to another items of expenditures shall be attached to the Supplemental Budget.

In view thereof, we are returning Appropriation Ordinance no. 2 of the municipality of La Paz, Leyte for compliance of the above-mentioned deficiency, without prejudice to its resubmission once complete.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Government
Assistant Department Head
Acting Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO



Republic of the Philippines
 Province of Leyte
MUNICIPALITY OF LA PAZ
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

12 January 2023

HON. LEONARDO "SANDY" JAVIER, JR.
 Vice Governor and Presiding Officer
 The Honorable Members
 Sangguniang Panlalawigan
 Province of Leyte
 Legislative Bldg., Capitol Complex
 Tacloban City

SANGGUNIANG PANLALAWIGAN

RECEIVED
 Compliance
 16 JAN 2023
 [Signature]
PROVINCE OF LEYTE

Dear Honorable Ladies and Gentlemen:

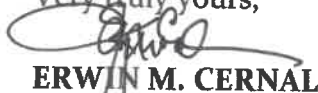
Respectfully submitting herewith copies of lacking document(s) of the **SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2022** of the **MUNICIPALITY OF LA PAZ, LEYTE** for compliance.

Please acknowledge receipt hereof and requesting the same be given due course and appropriate action.

Early action hereon will be highly appreciated.

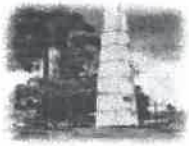
Thank you.

Very truly yours,


ERWIN M. CERNAL

Secretary of the Sangguniang Bayan

SP No. # 2022-562
 11/23/22



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
-oOo-

SANGGUNIANG BAYAN LA PAZ

OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE FOURTH REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 25, 2022 AT THE LEGISLATIVE SESSION HALL

PROVINCE OF LEYTE

PRESENT:

LYNDO	A.	QUIÑA	Municipal Vice-Mayor/Presiding Officer
ALVIN	M.	TEJOME	Sangguniang Bayan Member
JOEL	C.	CINCO	“ “ “
ARACELI	P.	GO	“ “ “
RELLY	F.	RELANO	“ “ “
JOSE	T.	CARTEL	“ “ “
PIO	S.	BAROÑA	“ “ “
OSCAR	G.	TAN-PIENGCO	“ “ “
MARLOU	T.	MARTICIO	“ “ “
NOEL	M.	SIA	
ARIANNE MARIE	P.	GO	Pres.-LIGA ng mga Barangay Pres.-Pambansang Pederasyon ng Sangguniang Kabataan

ABSENT: NONE

RESOLUTION NO. 2022- 138

RESOLUTION REVERTING THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP1,462,374.63) TAKEN FROM THE 5% MDRRM FOR CURRENT YEARS 2017, 2018, 2019, 2020, 2021 AS FUNDING SOURCES FOR SUPPLEMENTAL BUDGET NO. 1, CURRENT YEAR 2022

WHEREAS, the matter of reverting the amount of ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP1,462,374.63) taken from the 5% MDRRM for CY 2017, 2018, 2019, 2020 and 2021 was presented for due deliberation and consideration

WHEREAS, the unexpended balances of the 5% LDRRM Continuing Appropriation as follows:

FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Global Positioning System (GPS)		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

TO:

1. Procurement of CPR Mannequin		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

CERTIFIED PHOTO-COPY

DATE: 1/16/23

BY: MARI FLORES CORDIAL

FROM: 2018 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. SatPhone load	12,850.00		12,850.00
2. Procurement of Emergency Radio Equipment's		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

TO:

1. Camp Management and Camp Coordination Training	12,850.00		12,850.00
2. Procurement of Scoop Stretcher		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

FROM: 2019 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33
2. Insurance of Public Market and other Facilities	5,345.84		5,345.84
3. Procurement of Medicines	4,910.94		4,910.94
TOTAL	10,702.11		10,702.11

TO:

1. Camp Management and Camp Coordination Training	10,702.11		10,702.11
TOTAL	10,702.11		10,702.11

FROM: 2020 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. NTC permit	10,000.00		10,000.00
2. Procurement of Rescue Vehicle		1,000.00	1,000.00
3. Capability Building Training		2,519.00	2,519.00
4. Acquisition of Search and Rescue Equipment's		1,289.00	1,289.00
5. Fabrication and Installation of Panaflex	23,200.00		23,200.00
6. Procurement of Public Address System		1,210.00	1,210.00
7. Upgrading of Electrical Circuitry of Municipal Building	365,400.00		365,400.00
8. Provisions of Basic Needs	40,374.21		40,374.21
TOTAL	458,974.21	6,018.00	464,992.21

TO:

1. Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21
2. Procurement of Cervical collar/Neck Brace		6,018.00	6,018.00
TOTAL	458,974.21	6,018.00	464,992.21

Resolution No. 2022-138 (Reversion)

FROM: 2021 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Fabrication of Rescue Uniform	1,520.00		1,520.00
2. Procurement of Portable Speaker for Public Address		4,100.00	4,100.00
3. Procurement of MOSAR Equipment's		1,000.00	1,000.00
4. Disaster Response (30% QRF)	937,038.35		937,038.35
TOTAL	938,558.35	5,100.00	943,658.35

TO:

1. Fabrication and Installation of Warning Signages	100,000.00		100,000.00
2. Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3. Procurement of Pipe fittings for Fire hydrants	63,658.35		63,658.35
4. Procurement of Brand-New Rescue Truck for Evacuation		600,000.00	600,000.00
5. Procurement of Folding Scoop Stretcher		30,000.00	30,000.00
6. Procurement of Trauma Bag		50,000.00	50,000.00
TOTAL	263,658.35	680,000.00	943,658.35


NOW THEREFORE, on motion of Araceli P. Go, unanimously seconded by all its members present, be it;

RESOLVED, AS IT IS HEREBY RESOLVED TO REVERT THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP1,462,374.63) TAKEN FROM THE 5% MDRRMF FOR CY 2017, 2018, 2019, 2020 & 2021 AS FUNDING SOURCES FOR SUPPLEMENTAL BUDGET NO. 1, CURRENT YEAR 2022.


RESOLVED FINALLY, to furnish copies of this resolution to the Municipal Budget Officer, Municipal Accountant, Municipal Treasurer and to the Sangguniang Panlalawigan of Leyte thru the Provincial Budget Office, for review and approval.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing resolution

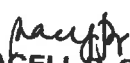

ERWIN M. CERNAL
 Board Secretary V
 (Sangguniang Bayan Secretary)

ATTESTED:


LYNDO A. QUINA
 Municipal Vice-Mayor
 (Presiding Officer)

ALVIN M. TEJOME
Sangguniang Bayan Member

JOEL C. CINCO
Sangguniang Bayan Member



ARACELI P. GO
Sangguniang Bayan Member


RELLY F. RELANO
Sangguniang Bayan Member



NOEL M. SIA
LIGA Federation President


JOSE T. CARTEL
Sangguniang Bayan Member


PIO S. BARONA
Sangguniang Bayan Member


OSCAR G. TAN-PIENGCO
Sangguniang Bayan Member


MARLOU T. MARTICIO
Sangguniang Bayan Member


ARIANNE MARIE P. GO
President - Pambansang Pederasyon
Ng Sangguniang Kabataan

APPROVED:


ANGEL ARAS SIA JR.
Municipal Mayor