



Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City
-oOo-

Item No.: 17

07 FEB 2023

RELEASED
1-27-23
#168
PBO

PROVINCIAL BUDGET OFFICE

Tel. No. 325-3848

January 27, 2023

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

SP. Records
FEB 01 2023 4:23 P.M.
By F-27-23
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2022** of the **Municipality of Pastrana, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 006 Series of 2022** with a total appropriation in the amount of **P6,876,355.20** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE


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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
22 December 2022

Respectfully endorsed to the LOCAL FINANCE COMMITTEE the herein APPROPRIATION ORDINANCE NO. 006 series of 2022 for Supplemental Budget No. 02 FY 2022 of the Municipality of PASTRANA, Leyte in the amount of Php 6,876,355.20 together with its Resolution No. 2022-05 s 2022 for the SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 02 CY 2022 in the amount of P12,957,985.20, for review and recommendations.

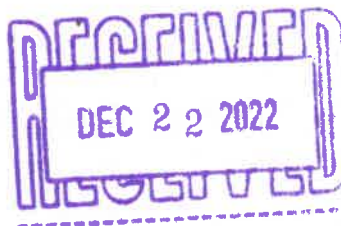

FLORINDA J. UYVICO
Secretary to the Sanggunian

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Republic of the Philippines
Province of Leyte
Municipality of Pastrana
-o0o-
Municipal Budget Office



December 20, 2022

Hon. CARLO P. LORETO
Vice Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban, City

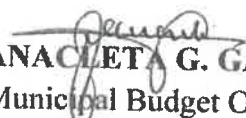
Gentlemen and Ladies:

We are submitting herewith the Supplemental Budget No. 02, FY 2022 of the Municipality of Pastrana in the amount of P 6,876,355.20.

Attached is SB Resolution No. 072 S. of 2022 with corresponding Appropriation Ordinance No. 006 S. of 2022.

For your review and approval.

Very truly yours,


ANACLETA G. GABRIENTE
Municipal Budget Officer



Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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The Sangguniang Bayan

Excerpts from the Minutes of the 18th Regular Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last November 21, 2022 at the Municipal Sangguniang Bayan Session Hall, this Municipality.

**RESOLUTION NO. 072
Series of 2022**

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL BUDGET NO. 02 FOR FISCAL YEAR 2022 IN THE AMOUNT OF SIX MILLION EIGHT HUNDRED SEVENTY-SIX THOUSAND THREE HUNDRED FIFTY-FIVE PESOS AND TWENTY CENTAVOS (PHP 6, 876, 355.20) ONLY

WHEREAS, there is an available funds for reversion and appropriation from the 20% Development Fund for Fiscal Year 2020 and 2021;

WHEREAS, Supplemental Budget No. 02 will be utilized as funding for the following priority projects to wit;

- | | | |
|--|---|----------------------|
| 1. Fund for Const. of One (1) Storey -
One (1) Unit Classroom School Building
with Comfort Room in Macalpiay NHS | - | ₱ 2, 500, 000.00 |
| 2. Fund for Const. of One (1) Storey -
One (1) Unit Classroom School Building
with Comfort Room in Aringit ES | - | ₱ 2, 500, 000.00 |
| 3. Fund for Const. of One (1) Storey -
One (1) Unit Classroom School Building
with Comfort Room in Colawen ES | - | ₱ 1, 700, 000.00 |
| 4. Fund for Const. of Perimeter Fence
in Manaybanay NHS | - | ₱ <u>176, 355.20</u> |

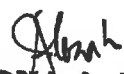
₱ 6, 876, 355.20

WHEREFORE, on motion of Hon. Loida B. Villablanca duly seconded unanimously be it;

RESOLVED, AS IT IS HEREBY RESOLVED to approve the Supplemental Budget No. 02 for Fiscal Year 2022 in the amount of Six Million Eight Hundred Seventy-Six Thousand Three Hundred Fifty-Five Pesos and Twenty Centavos (PHP 6, 876, 355.20) Only to Finance such Priority enlisted Projects.


RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance.

*I HEREBY CERTIFY to the correctness
of the foregoing Resolution.*

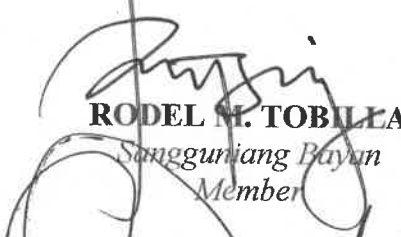

ALONA A. MAS

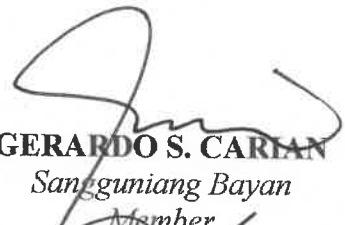
*OIC - Municipal Agriculture Office
Sangguniang Bayan Secretary -Designate*


Attested by:



CHITO C. CAYACO
*Municipal Vice-Mayor/
Presiding Officer*


Approved:

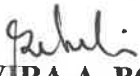

RODEL M. TOBILLA
*Sangguniang Bayan
Member*



GERARDO S. CARIAN
*Sangguniang Bayan
Member*



ANGELINA C. DIOLA
*Sangguniang Bayan
Member*


FEDERICO M. TAN
*Sangguniang Bayan
Member*


ALVIN N. OPINIANO JR.
*Sangguniang Bayan
Member*


ELVIRA A. BOHOL
*Sangguniang Bayan
Member*


NATHAN G. LETRODO
*Sangguniang Bayan
Member*


LOIDA B. VILLABLANCA
*Sangguniang Bayan
Member*


AIZA G. SILVA
ABC President


IVAN K. SALIENTE
SK Federation President



Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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The Sangguniang Bayan

RESOLVED FURTHER, to enact an Appropriation Ordinance in support to Sangguniang Bayan Resolution No. 072 Series of 2022 to wit;

APPROPRIATION ORDINANCE NO. 006 Series of 2022

Be it ordained by the Sangguniang Bayan of Pastrana, Province of Leyte, that;

Section 1. Appropriation Of Funds. There is hereby Appropriated, as it is hereby appropriated the sum of Six Million Eight Hundred Seventy-Six Thousand Three Hundred Fifty-Five Pesos and Twenty Centavos (PHP 6, 876, 355.20) only under Supplemental Budget No. 02 Fiscal Year 2022 to cover priority identified projects of the Municipality of Pastrana as indicated in the herein attached Supplemental Budget No. 02 for Fiscal Year 2022.

Section 2. That in the implementation of the provisions herein, provided for the Local Chief Executive, the Municipal Mayor is hereby authorized to enter into any contract that maybe required by law.

Section 3. That the disbursement of funds shall be accordance with the budget approved herein, with revision, subject and in conformity to existing accounting and auditing requirements, rules and regulations.

Section 4. That this Appropriation Ordinance shall take effect immediately upon approval.

APPROVED UNANIMOUSLY.

*I HEREBY CERTIFY to the
correctness of the foregoing
Appropriation Ordinance*

Alona A. Mas

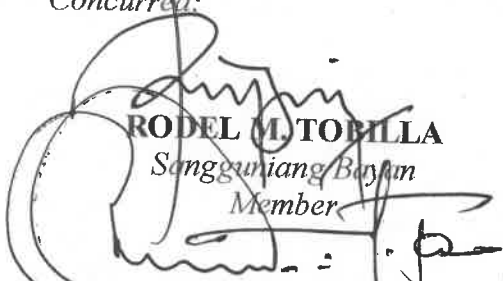
ALONA A. MAS


OIC – Municipal Agriculture Office
Sangguniang Bayan Secretary –Designate


Attested by:


CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer


Concurred:



RODEL M. TOBILLA
Sangguniang Bayan
Member


GERARDO S. CARIAN
Sangguniang Bayan
Member

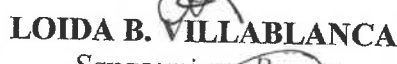

ANGELINA C. DIOLA
Sangguniang Bayan
Member


FEDERICO M. TAN
Sangguniang Bayan
Member



ALVIN N. OPINIANO JR.
Sangguniang Bayan
Member


ELVIRA A. BOHOL
Sangguniang Bayan
Member

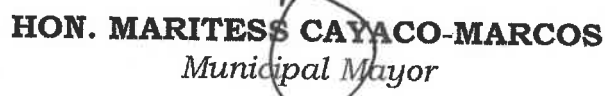

NATHAN G. LETRODO
Sangguniang Bayan
Member


LOIDA B. VILLABLANCA
Sangguniang Bayan
Member


AIZA C. SILVA
ABC President


IVAN K. SALIENTE
SK Federation President

Approved by:


HON. MARITESS CAYACO-MARCOS
Municipal Mayor



Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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The Sangguniang Bayan

Excerpts from the Minutes of the 18th Regular Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last November 21, 2022 at the Municipal Sangguniang Bayan Session Hall, this Municipality.

RESOLUTION NO. 072 - A
Series of 2022

A RESOLUTION REVERTING THE AMOUNT OF SIX MILLION EIGHT HUNDRED SEVENTY-SIX THOUSAND THREE HUNDRED FIFTY-FIVE PESOS AND TWENTY CENTAVOS (PHP 6, 876, 355.20) FROM THE UNUTILIZED CONTINUING APPROPRIATION OF 20% DEVELOPMENT FUND FROM CALENDAR YEAR 2020 AND 2021

WHEREAS, the Local Chief Executive Hon. Maritess Cayaco-Marcos of Pastrana, Leyte has endorsed for authority with the Proposed Supplemental Budget No. 02 for Calendar Year 2022 on allocation of Twelve Million Nine Hundred Fifty-Seven Thousand Nine Hundred Eighty Pesos and Twenty Centavos (PHP 12, 957, 985.20);

WHEREAS, the source of Fund is taken from unused/unutilized 20% Development Fund of Calendar Year 2020-2021 to wit;

Re-programmed items from 20% Development Fund

• 20% Dev't. Fund C.Y. 2022	-	₱ 3, 000, 000.00
• 20% Dev't. Fund C.Y. 2021	-	₱ 3, 876, 355.20
		₱ 6, 876, 355.20

Local Government Support Fund	-	₱ 6, 081, 063.00
Growth Equity Fund (LGSF-GEF)		

₱12, 957, 985.20

WHEREAS, through MDC Resolution No. 2022-08 Series of 2022, the Municipal Development Council (MDC) identified Re-programmed items using the abovementioned amount of Six Million Eight Hundred Seventy-Six Thousand Three Hundred Fifty-Five and Twenty Centavos (PHP 6, 876, 355.20), Items for reversion to wit;

FROM:

1. Construction of School in Brgy. Aringit and Colawen ES and Macalpiay and Manaybanay NHS	-	₱ 3,000,000.00
2. Construction of Two (2) Classroom School Buildings intended for Manaybanay NHS and Colawen ES	-	<u>₱ 3,876,355.20</u>
Grandtotal	-	₱ 6,876,355.20

TO BE REVERTED/RE-PROGRAMMED INTO THE FOLLOWING PRIORITY PROJECTS TO WIT:

1. Fund for Const. of One (1) Storey - One (1) Unit Classroom School Building with Comfort Room in Macalpiay NHS	-	₱ 2,500,000.00
2. Fund for Const. of One (1) Storey - One (1) Unit Classroom School Building with Comfort Room in Aringit ES	-	₱ 2,500,000.00
3. Fund for Const. of One (1) Storey - One (1) Unit Classroom School Building with Comfort Room in Colawen ES	-	₱ 1,700,000.00
4. Fund for Const. of Perimeter Fence in Manaybanay NHS	-	<u>₱ 176,355.20</u>


Total Amount to be Re-Programmed: ₱ 6,876,355.20

WHEREFORE, on motion of Hon. Loida B. Villablanca duly seconded unanimously be it;

RESOLVED, AS IT IS HEREBY RESOLVED to revert the amount of Six Million Eight Hundred Seventy-Six Thousand Three Hundred Fifty-Five Pesos and Twenty Centavos (PHP 6, 876, 355.20) from the Unutilized Continuing Appropriation of 20% Development Fund from Calendar Year 2020 and 2021.


RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance.

I HEREBY CERTIFY to the correctness of the foregoing Resolution.


ALONA A. MAS

OIC - Municipal Agriculture Office
Sangguniang Bayan Secretary -Designate

Attested by:


CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer


Approved:



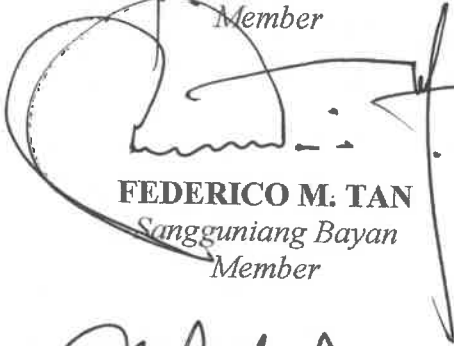
RODEL M. TOBILLA
Sangguniang Bayan
Member




GERARDO S. CARDAN
Sangguniang Bayan
Member



ANGELINA C. DIOLA
Sangguniang Bayan
Member



FEDERICO M. TAN
Sangguniang Bayan
Member



ALVIN N. OPINIANO JR.
Sangguniang Bayan
Member



ELVIRA A. BOHOL
Sangguniang Bayan
Member



NATHAN G. LETRODO
Sangguniang Bayan
Member



LOIDA B. VILLABLANCA
Sangguniang Bayan
Member



AIZA F. SILVA
ABC President



IVAN K. SALIENTE
SK Federation President



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Pastrana
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OFFICE OF THE MUNICIPAL MAYOR

November 14, 2022

Hon. Vice Mayor CHITO C. CAYACO
Presiding Officer and
HON. MEMBERS
Sangguniang Bayan
Pastrana, Leyte

Gentlemen and Madame's,

Respectfully indorsing the Supplemental Budget No. 02, for Fiscal Year 2022.

The Budget is made to allocate funds for the Construction of School Buildings for Brgy. Macalpiay, Aringit, Colawen and Manaybanay.

For your review and approval.

Very truly yours,


MARITESS CAYACO- MARCOS, RN
Municipal Mayor

STATEMENT OF FUNDING SOURCES
 Supplemental Budget No. 02
 Fiscal Year 2022

PROVINCE OF LEYTE
General Fund
 Fund/Special Account

Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources Unprogrammed National Tax Allotment (NTA)		
2.0 Actual Collections in Excess of the Estimated Income FY 2018		
3.0 Savings		
4.0 Realignment		
5.0 Reversion 20% Devt. Fund		6,876,355.20
TOTAL		6,876,355.20

Certified Correct:

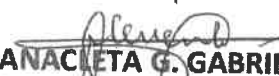

JOSE ERIC L. AGUILAR
 ICO-Municipal Treasurer


JOCELYN M. VILVESTRE
 OIC-Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU- Pastrana, Leyte
SUPPLEMENTAL BUDGET NO. 01 FY 2022

Implementing		AIP	Object of	Account	
Office	Particulars/Purpose	Ref Code	Expenditures	Code	Amount
,(1)	,(2)	(3)	,(4)	,(5)	,(6)
MAYOR'S OFFICE	Fund for Const. of One (1) Storey-One (1) Unit Classroom School Building with Comfort Room in Macalpiay NHS	3000-3-01-010-001	School Building	1-07-04-020	2,500,000.00
	Fund for Const. of One (1) Storey-One (1) Unit Classroom School Building with Comfort Room in Aringit ES	3000-3-01-010-002	School Building	1-07-04-020	2,500,000.00
	Fund for Const. of One (1) Storey-One (1) Unit Classroom School Building with Comfort Room in Colawen ES	3000-3-01-010-003	School Building	1-07-04-020	1,700,000.00
	Fund for Const. of Perimeter Fense in Manaybanay National Hight School	3000-3-01-010-004	School Perimeter Fense	1-07-04-990	176,355.20
TOTAL					6,876,355.20

Prepared by:


ANACIETA G. GABRIENTE
 Municipal Budget Officer

Approved:


MARITESS CAYACO-MARCOS, RN
 Municipal Mayor

SUPPORTING SCHEDULE OF EXPENDITURES

1. OFFICE OF THE MAYOR

20% DEVELOPMENT FUND:

a.) Construction of 1 Unit Classroom School Building with comfort room- Macalpiay NHS	2,500,000.00
b.) Construction of 1 Unit Classroom School Building with comfort room- Aringit ES	2,500,000.00
c.) Construction of 1 Unit Classroom School Building with comfort room- Manaybanay NHS	1,700,000.00
d.) Construction of Perimeter Fence- Manaybanay NHS	176,355.20

TOTAL


6,876,355.20

SUPPLEMENTAL BUDGET NO. 2
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
FISCAL YEAR 2022

OFFICE	OBJECT OF EXPENDITURES	AMOUNT OF APPROPRIATIONS	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT REVERTED
OFFICE OF THE MAYOR					
20% DEVELOPMENT FUND	Construction of School Building in Aringit, Colawen Elem. School and Macalpiay and Manaybanay NHS	3,000,000.00		3,000,000.00	3,000,000.00
	Construction of 2 Classroom School Buildings in Manaybanay and Colawen	3,876,355.20		3,876,355.20	3,876,355.20
	TOTAL	6,876,355.20	-	6,876,355.20	6,876,355.20

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

Prepared by:


ANACLETO G. GABRIENTE
Municipal Budget Officer

Confirmed by:


JOCELYN M. VILVESTRE
ICO-Mun. Accountant


JOSE ERIC L. AGUILAR
ICO-Municipal Treasurer



Republic of the Philippines
 Province of Leyte
 Municipality of Pastrana
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MUNICIPAL ACCOUNTANT'S OFFICE

CERTIFICATION

TO WHOM IT MAY CONCERN:

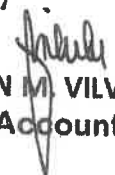
This is to CERTIFY that there is an available funds for Reversion on Appropriations from the 20% Development Fund for FY 2020 & 2021, are as follows:

- | | |
|--|------------------------------|
| 1. Construction of School Buildings in Brgy. Aringit,
Colawen, Elementary School & Macalpi ay,
Manaybanay National High School | P 3,000,000.00 |
| 2. Construction of Two (2) Classroom School
Buildings intended for Manaybanay NHS
& Colawen Elem. School | 3,876,355.20 |
| Grand Total | <u>P 6,876,355.20</u> |

This certification is being issued for the preparation of Supplemental Budget No. 02 for FY 2022.

Issued this 10th day of November , 2022.

Certified by:


JOCELYN M. VILVESTRE
 Municipal Accountant-Designate


JOSE ERIC L. AGUILAR
 OIC-Municipal Treasurer

Approved by:


HON. MARITESS CAYACO-MARCOS, RN
 Municipal Mayor



Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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The Sangguniang Bayan

Excerpts from the Minutes of the 13th Regular Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last October 17, 2022 at about 10:44 in the morning at the Municipal Sangguniang Bayan Session Hall, this Municipality.

RESOLUTION NO. 059
Series of 2022

A RESOLUTION CONFIRMING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2022-05 DATED SEPTEMBER 21, 2022, MDC RESOLUTION APPROVING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPA's) UNDER THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 CALENDAR YEAR 2022 TAKEN FROM THE RE-PROGRAMMED ITEMS FROM 20% DEVELOPMENT FUND C.Y. 2020 AND 2021, AND OTHER SOURCES FROM LOCAL GOVERNMENT SUPPORT FUND-GROWTH EQUITY FUND (LDSF-GEF) AMOUNTING TO TWELVE MILLION NINE HUNDRED FIFTY-SEVEN THOUSAND NINE HUNDRED EIGHTY-FIVE PESOS AND TWENTY CENTAVOS (PHP 12, 957, 985.20)

WHEREAS, presented before the Legislative Body for consideration and adoption in the approval of MDC Resolution No. 2022-05, series of 2022, in the amount of Twelve Million Nine Hundred Fifty-Seven Thousand Nine Hundred Eighty-Five Pesos and Twenty Centavos (PHP 12, 957, 985.20) and to reappropriate the same into a more important project,

Breakdown of said Fund Re-Programmed from:

20% Development Fund C.Y. 2020	-	₱ 3, 000, 000.00
20% Development Fund C.Y. 2021	-	₱ 3, 876, 355.20
20% Development Fund	-	₱ 6, 876, 355.20

20% Development Fund	-	₱ 6, 876, 355.20
Local Government Support Fund – Growth Equity Fund (LGSF-GEF)	-	<u>₱ 6, 081, 630.00</u>
Grand Total	-	₱ 12, 957, 985.20

Re-Programmed to:


• Construction of One-Storey One Unit Classroom School Building with Comfort Room at Brgy. Macalpiay National High School	-	₱ 2, 500, 000.00
• Construction of One-Storey One Unit Classroom School Building With Comfort Room at Brgy. Aringit Elementary School	-	₱ 2, 500, 000.00
• Construction of One-Storey One Unit Classroom School Building With Comfort Room at Brgy. Colwen Elementary School	-	₱ 1, 700, 000.00
• Construction of Perimeter Fence at Manaybanay National High School	-	₱ 176, 355.20
• Construction of Level II Water Supply System at Brgy. Cancaraja and Brgy. Capilla, Pastrana, Leyte	-	<u>₱ 6, 081, 630.00</u>
Grand Total	-	₱ 12, 957, 985.20

WHEREFORE, on motion of Hon. Nathan G. Letrodo, jointly seconded by Hon. Angelina C. Diola and Hon. Loida B. Villablanca, be it;


RESOLVED, AS IT IS HEREBY RESOLVED to approve/adopt MDC Resolution No. 2022-05 Series of 2022 – “A Resolution Approving the different Programs, Projects and Activities (PPA’s) under the Supplemental Annual Investment (AIP) No. 02 C.Y. 2022 taken from the Re-Programmed items from 20% Development Fund for C.Y. 2020 and 2021 and other Sources from Local Government Support Fund – Growth Equity Fund (LGSF-GEF) amounting to Twelve Million Nine Hundred Fifty-Seven Thousand Nine Hundred Eighty-Five Pesos and Twenty Centavos (PHP 12, 957, 985.20).

RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance.


I HEREBY CERTIFY to the correctness of the foregoing Resolution.


ALONA A. MAS
 OIC – Municipal Agriculture Office
 Sangguniang Bayan Secretary –Designate

Attested by:




CHITO C. CAYACO
Municipal Vice-Mayor
Presiding Officer




MARITESS C. MARCOS
Municipal Mayor


Approved:




RODEL M. TOBILLA
Sangguniang Bayan
Member



GERARDO S. CARIAN
Sangguniang Bayan
Member



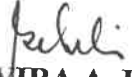
ANGELINA C. DIOLA
Sangguniang Bayan
Member




FEDERICO M. TAN
Sangguniang Bayan
Member




ALVIN N. OPINTANO JR.
Sangguniang Bayan
Member




ELVIRA A. BOHOL
Sangguniang Bayan
Member



NATHAN G. LETRODO
Sangguniang Bayan
Member



LOIDA B. VILLABLANCA
Sangguniang Bayan
Member



AIZA G. SILVA
ABC President

IVAN K. SALIENTE
SK Federation President



Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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The Sangguniang Bayan

Excerpts from the Minutes of the 13th Regular Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last October 17, 2022 at about 10:44 in the morning at the Municipal Sangguniang Bayan Session Hall, this Municipality.

RESOLUTION NO. 059
Series of 2022

A RESOLUTION CONFIRMING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2022-05 DATED SEPTEMBER 21, 2022, MDC RESOLUTION APPROVING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPA's) UNDER THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 CALENDAR YEAR 2022 TAKEN FROM THE RE-PROGRAMMED ITEMS FROM 20% DEVELOPMENT FUND C.Y. 2020 AND 2021, AND OTHER SOURCES FROM LOCAL GOVERNMENT SUPPORT FUND-GROWTH EQUITY FUND (LDSF-GEF) AMOUNTING TO TWELVE MILLION NINE HUNDRED FIFTY-SEVEN THOUSAND NINE HUNDRED EIGHTY-FIVE PESOS AND TWENTY CENTAVOS (PHP 12, 957, 985.20)

WHEREAS, presented before the Legislative Body for consideration and adoption in the approval of MDC Resolution No. 2022-05, series of 2022, in the amount of Twelve Million Nine Hundred Fifty-Seven Thousand Nine Hundred Eighty-Five Pesos and Twenty Centavos (PHP 12, 957, 985.20) and to reappropriate the same into a more important project,

Breakdown of said Fund Re-Programmed from:

20% Development Fund C.Y. 2020	-	₱ 3, 000, 000.00
20% Development Fund C.Y. 2021	-	₱ 3, 876, 355.20
20% Development Fund	-	₱ 6, 876, 355.20

20% Development Fund	-	₱ 6, 876, 355.20
Local Government Support Fund – Growth Equity Fund (LGSF-GEF)	-	₱ 6, 081, 630.00
Grand Total	-	₱ 12, 957, 985.20

Re-Programmed to:

• Construction of One-Storey One Unit Classroom School Building with Comfort Room at Brgy. Macalpiay National High School	-	₱ 2, 500, 000.00
• Construction of One-Storey One Unit Classroom School Building With Comfort Room at Brgy. Aringit Elementary School	-	₱ 2, 500, 000.00
• Construction of One-Storey One Unit Classroom School Building With Comfort Room at Brgy. Colwen Elementary School	-	₱ 1, 700, 000.00
• Construction of Perimeter Fence at Manaybanay National High School	-	₱ 176, 355.20
• Construction of Level II Water Supply System at Brgy. Cancaraja and Brgy. Capilla, Pastrana, Leyte	-	₱ 6, 081, 630.00
Grand Total	-	₱ 12, 957, 985.20

WHEREFORE, on motion of Hon. Nathan G. Letrodo, jointly seconded by Hon. Angelina C. Diola and Hon. Loida B. Villablanca, be it;


RESOLVED, AS IT IS HEREBY RESOLVED to approve/adopt MDC Resolution No. 2022-05 Series of 2022 – “A Resolution Approving the different Programs, Projects and Activities (PPA’s) under the Supplemental Annual Investment (AIP) No. 02 C.Y. 2022 taken from the Re-Programmed items from 20% Development Fund for C.Y. 2020 and 2021 and other Sources from Local Government Support Fund – Growth Equity Fund (LGSF-GEF) amounting to Twelve Million Nine Hundred Fifty-Seven Thousand Nine Hundred Eighty-Five Pesos and Twenty Centavos (PHP 12, 957, 985.20).


RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance.

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

Alona A. Mas
ALONA A. MAS
 OIC – Municipal Agriculture Office
 Sangguniang Bayan Secretary –Designate


Attested by:

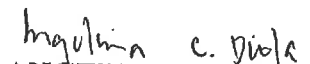

CHITO C. CAYACO
Municipal Vice-Mayor
Presiding Officer



MARITESS C. MARCOS
Municipal Mayor


Approved:



RODEL M. TOBILLA
Sangguniang Bayan
Member



GERARDO S. CARIAN
Sangguniang Bayan
Member



ANGELINA C. DIOLA
Sangguniang Bayan
Member


FEDERICO M. TAN
Sangguniang Bayan
Member


ALVIN N. OPINIANO JR.
Sangguniang Bayan
Member


ELVIRA A. BOHOL
Sangguniang Bayan
Member


NATHAN G. LETRODO
Sangguniang Bayan
Member


LOIDA B. VILLABLANCA
Sangguniang Bayan
Member


AIZA G. SILVA
ABC President

IVAN K. SALIENTE
SK Federation President



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Pastrana
-oOo-

Office of the Municipal Planning & Development Coordinator

TRANSMITTAL

November 02, 2022

ANACLETA G. GABRIENTE

Mun. Budget Officer
Municipality of Pastrana

Dear Maam Gabriele:

Greetings!

Respectfully forwarding herewith four (4) original copies of the **Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022** of this municipality with the following supporting documents to wit:

- 1.) **MDC Resolution No. 2022-05**, "A resolution approving the different Programs, Projects and Activities (PPA's) under the Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022 taken from the re-programmed items from 20% Development Fund C.Y. 2020 and 2021, and other source from Local Government Support Fund-Growth Equity Fund (LGSF-GEF) amounting to Twelve Million Nine Hundred Fifty Seven Thousand Nine Hundred Eighty Five Pesos and Twenty Centavos (₱ 12,957,985.20)";
- 2.) **Municipal Development Council (MDC) Minutes of Meeting on September 21, 2022;**
- 3.) **Attendance Sheet during MDC Meeting on September 21, 2022, and**
- 4.) **Photo Documentation during MDC Meeting on September 21, 2022.**

Kindly acknowledge receipt hereof.

Thank you and God Bless.

Very truly yours;


Engr. **JUVILLA D. SY**
MPDC



MUNICIPALITY OF PASTRANA

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 CY: 2022

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) No. 02, C.Y. 2022
 DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR


Municipality: **PASTRANA, LEYTE**


(No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure))

AIP Reference Code	Program/Project/Activity/Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (In thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RE-PROGRAMMED ITEMS FROM													
2000-01	Construction of School Buildings in Aringit, Colawen Elementary Schools and Macalpiay, Manaybanay NHS	MO, MEO	Jan. 2020	Dec. 2020		20% DF C.Y. 2020			3,000,000.00	3,000,000.00			
3000-05	Construction of Two(2) Classroom School Buildings intended for Manaybanay NHS & Colawen Elem. School respectively	MO, MEO	Jan. 2021	Dec. 2021		20% DF C.Y. 2021			3,876,355.20	3,876,355.20			
TOTAL							0	0	6,876,355.20	6,876,355.20			
RE-PROGRAMMED TO													
SOCIAL DEVELOPMENT (3000)													
3000-3-01-010-001	Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Macalpiay NHS	MO, MEO	Sept. 2022	Dec. 2022	Constructed One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Macalpiay NHS	20% DF C.Y. 2020			2,500,000.00	2,500,000.00			
3000-3-01-010-002	Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Aringit ES	MO, MEO	Sept. 2022	Dec. 2022	Constructed One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Aringit ES	20% DF C.Y. 2020 & C.Y. 2021			2,500,000.00	2,500,000.00			
3000-3-01-010-003	Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Colawen ES	MO, MEO	Sept. 2022	Dec. 2022	Constructed One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Colawen ES	20% DF C.Y. 2021			1,700,000.00	1,700,000.00			
3000-3-01-010-004	Const. of Perimeter Fence in Manaybanay National High School	MO, MEO	Sept. 2022	Dec. 2022	Constructed Perimeter Fence in Manaybanay National High School	20% DF C.Y. 2021			176,355.20	176,355.20			

AIP Reference Code	Program/Project/Activity/Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (In thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SUB-TOTAL						20% D.F.		0.00	6,876,355.20	6,876,355.20			
OTHER SOURCES													
3000-3-01-010-005	Const. of Level II Water Supply System in Brgy. Cancaraja and Capilla, Pastrana, Leyte	MO, MEO	Sept. 2022	Dec. 2022	Constructed and developed Level II Water Supply System in Brgy. Cancaraja and Capilla, Pastrana, Leyte	LGSF-GEF			6,081,630.00	6,081,630.00			
SUB-TOTAL						LGSF-GEF		0.00	6,081,630.00	6,081,630.00			
GRAND TOTAL						20% D.F. & LGSF-GEF		0.00	12,957,985.20	12,957,985.20			

Prepared by:


 Engr. JUVILLA D. SY
 MPDC


 ANACLETA G. GABRIENTE
 Municipal Budget Officer

Attested by:


 MARITES CAYACO - MARCOS
 Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Pastrana
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE LOCAL GOVERNMENT UNIT OF PASTRANA, LEYTE HELD ON SEPTEMBER 21, 2022 AT 2:00 IN THE AFTERNOON AT THE MUNICIPAL AUDITORIUM, THIS MUNICIPALITY.

MDC RESOLUTION NO. 2022-05
Series of 2022

A RESOLUTION APPROVING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPA'S) UNDER THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 C.Y. 2022 TAKEN FROM THE RE-PROGRAMMED ITEMS FROM 20% DEVELOPMENT FUND C.Y. 2020 AND 2021 AND OTHER SOURCES FROM LOCAL GOVERNMENT SUPPORT FUND-GROWTH EQUITY FUND (LGSF-GEF) AMOUNTING TO TWELVE MILLION NINE HUNDRED FIFTY SEVEN THOUSAND NINE HUNDRED EIGHTY FIVE PESOS AND TWENTY CENTAVOS (P 12,957,985.20) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, the Local Government Unit of Pastrana, Leyte in compliance to R.A. 7160 otherwise known as the Local Government Code of 1991 particularly Section 106, sets to implement Programs, Projects and Activities (PPAs) in the direction of economic and social development in the Local Government Unit;

WHEREAS, various Programs, Projects and Activities (PPAs) were identified to drive the socio-economic development based on the different sectoral divisions such as: General Public Services, Social Services, Other Services and Development Projects for the provision of an effective and efficient works, services and facilities that will meet the needs and expectations of the constituents;

WHEREAS, the Municipal Development Council of this municipality identified priority Programs, Projects and Activities vital to the Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022 and has a total funding requirement of **Twelve Million Nine Hundred Fifty Seven Thousand Nine Hundred Eighty Five Pesos and Twenty Centavos (P 12,957,985.20)**. The funds were taken from the following sources, to wit:

Re-programmed items from 20% Development Fund	-	P 6,876,355.20
• 20% Dev. Fund, C.Y. 2020	-	3,000,000.00
• 20% Dev. Fund, C.Y. 2021	-	3,876,355.20
Local Government Support Fund – Growth Equity Fund (LGSF-GEF)	-	<u>P 6,081,630.00</u>
Grand Total	-	<u>P 12,957,985.20</u>

WHEREAS, the list of the different Programs, Projects and Activities (PPA's) under Supplemental Annual Investment Program (AIP) No. 02 C.Y. 2022 which intends to efficiently deliver basic services to the people of the municipality was favourably acted upon by the MDC;

WHEREAS, after thorough deliberation of the council, MDC members decided to pass and approve the total amount of **Twelve Million Nine Hundred Fifty Seven Thousand Nine Hundred Eighty Five Pesos and Twenty Centavos (P 12,957,985.20)** as stipulated in the Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022, to wit;

RE-PROGRAMMED ITEMS FROM		
Programs/Projects/Activities	Source of Fund	Amount
Const. of School Buildings in Aringit, Colawen Elementary Schools & Macalpiay, Manaybanay NHS	20% D.F. C.Y. 2020	3,000,000.00
Const. of Two(2) classroom school buildings intended for Manaybanay NHS & Colawen Elem. School	20% D.F. C.Y. 2021	3,876,355.20
TOTAL		6,876,355.20
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02, C.Y. 2022		
RE-PROGRAMMED TO		
Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Macalpiay NHS	20% D.F. C.Y. 2020	2,500,000.00
Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Aringit ES	20% D.F. C.Y. 2020 & C.Y. 2021	2,500,000.00
Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Manaybanay NHS	20% D.F. C.Y. 2021	1,700,000.00
Const. of Perimeter Fence in Manaybanay National High School	20% D.F. C.Y. 2021	176,355.20
OTHER SOURCES		
Const. of Level II Water Supply System in Brgy. Cancaraja and Capilla, Pastrana, Leyte	LGSF-GEF	6,081,630.00
TOTAL		12,957,985.20

NOW WHEREFORE, on motion of Hon. Jonell B. Dominico, Brgy. Chairman of Brgy. Cancaraja, Hon. Christopher P. Ladrera, Brgy. Chairman of Brgy. Capilla, Hon. Nelita T. Gerilla, Brgy. Chairman of Brgy. Cabaohan, Mr. Samuel Denaya, CSO President of CHANCE Association and Ms. Leonila Pamplona, CSO President of Capilla Farmers Association and jointly seconded by Hon. Marlon T. Depaudhon, Brgy. Chairman of Brgy. Macalpiay, Hon. Judith L. Nomio, Brgy. Chairman of Brgy. Sapsap, Hon. Philip Tanauan, Brgy. Chairman of Brgy. Lanauan, be it;

RESOLVED, as hereby resolved to approve the different Programs, Projects and Activities (PPA's) under Supplemental Annual Investment Program (AIP) No. 02 C.Y. 2022 taken from the re-programmed items from 20% Development Fund C.Y. 2020 & 2021 and Other Source from Local Government Support Fund-Growth Equity Fund (LGSF-GEF) in the total amount of **Twelve Million Nine Hundred Fifty Seven Thousand Nine Hundred Eighty Five Pesos and Twenty Centavos (Php 12,957,985.20)** and to endorse the same to the Sangguniang Bayan for adoption;

RESOLVED FURTHER, that copies of this MDC Resolution No. 2022-05 Series of 2022 inclusive of the Supplemental Annual Investment Program (AIP) No. 02 C.Y. 2022 be furnished to the Sangguniang Bayan of Pastrana, Leyte for their information and appropriate action.

UNANIMOUSLY APPROVED. September 21, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Approved:

Hon. MARITISS CAYACO-MARCOS
Municipal Mayor/MDC Chairperson

ENGR. JUVILLA D. SY
MPDC/MDC Secretary



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF PASTRANA, LEYTE HELD ON SEPTEMBER 21, 2022 AT 2:00 IN THE AFTERNOON AT THE MUNICIPAL AUDITORIUM, THIS MUNICIPALITY.

PRESENT:

1. Hon. MARITRESS CAYACO-MARCOS - MDC Chairman/Mun. Mayor
Presiding Officer
2. Hon. Nathan G. Letrodo - Member
SB Member, Committee on Finance
3. Hon. Josephine R. Bohol - Member
Brgy. Chairman, Arabunog
4. Hon. Delma S. Nayad - Member
Brgy. Chairman, Aringit
5. Hon. Nelita T. Gerilla - Member
Brgy. Chairman, Cabaohan
6. Hon. Eduardo O. Guillos - Member
Brgy. Chairman, Calsadahay
7. Hon. Jonell B. Dominico - Member
Brgy. Chairman, Cancaraja
8. Hon. Suzieta M. Omoy - Member
Brgy. Chairman, Colawen
9. Hon. Christopher P. Ladrera - Member
Brgy. Chairman, Capilla
10. Hon. Roel L. Repulda - Member
Brgy. Chairman, Dumarag
11. Hon. Susan B. Royeras - Member
Brgy. Halaba
12. Hon. Philip Tanauan - Member
Brgy. Chairman, Lanauan
13. Hon. Artemio B. Quitaro - Member
Brgy. Chairman, Lima
14. Hon. Edgardo D. Castilla - Member
Brgy. Chairman, Malitbogay
15. Hon. Marlon T. Depaudhon - Member
Brgy. Chairman, Macalpiay
16. Hon. Edgardo Calumag - Member
Brgy. Chairman, Manaybanay
17. Hon. Roberto R. Cahinde - Member
Brgy. Chairman, Maricum
18. Hon. Arturo D. Empillo, Jr. - Member
Brgy. Chairman, Patong
19. Hon. Judith L. Nomio - Member
Brgy. Chairman, Sapsap
20. Hon. Jeboy B. Nobe - Member
Brgy. Chairman, Socsocon
21. Hon. Rassel Galvez - Member
Brgy. Chairman, Tingib
22. Hon. Cita I. Costimiano - Member
Brgy. Chairman, Yapad

- | | | |
|---|---|--------|
| 23. Hon. Roberto S. Berino Jr.
Brgy. Chairman, District I | - | Member |
| 24. Hon. Aiza G. Silva
Brgy. Chairman, District II | - | Member |
| 25. Hon. Edgardo M. Tobias
Brgy. Chairman, District III | - | Member |
| 26. Hon. Alfred Francis A. Nogal
Brgy. Chairman, District IV | - | Member |

CSOs:

- | | | |
|--|---|--------|
| 27. Ms. Leonila L. Pamplona
CSO President, Capilla Farmers Ass. | - | Member |
| 28. Ms. Nenita Parado
CSO President, STC Colawen Irrigators
Association | - | Member |
| 29. Ms. Evella P. Martillo
CSO President, Brgy. Caninoan Rural
Workers Ass. (BACARWAS) | - | Member |
| 30. Mr. Floro Sudario, Jr.
CSO President, SAYACA Irrigators Ass. | - | Member |
| 31. Mr. Samuel Denaya
CSO President, Comm. Harvest thru
Agriculture & New Commercial Ent.
Farmers Ass. (CHANCE) | - | Member |
| 32. Ms. Elisa Cabidog
CSO President, Halaba Farmers Ass. | - | Member |
| 33. Mr. Joel Osesador
CSO President, Patong PDAO | - | Member |
| 34. Ms. Letecia S. Mercado
CSO President, Tingib Integrated
Farmers Ass. | - | Member |

REPRESENTATIVE:

- | | | |
|---|---|--------------------------------|
| 35. Melanie Galan
Brgy. Secretary, Lourdes | - | Representing Hon. Nimfa C. Son |
|---|---|--------------------------------|

MDC Secretariat:

- | | | |
|---------------------------------|---|---------------|
| 36. Engr. Juvilla D. Sy
MPDC | - | MDC Secretary |
|---------------------------------|---|---------------|

OTHERS PRESENT:

- | | | |
|--------------------------------|---|------------------------|
| 1. Hon. Chito C. Cayaco | - | Mun. Vice Mayor |
| 2. Hon. Loida B. Villablanca | - | SB Member |
| 3. Cristina Oliver Alejandrino | - | MLGOO |
| 4. Anacleta G. Gabriente | - | Mun. Budget Officer |
| 5. Jocelyn M. Vilvesttre | - | OIC-Mun. Accountant |
| 6. Engr. Eliseo M. Lucinario | - | Mun. Engineer |
| 7. Dr. Rolando A. Sulla | - | Mun. Health Officer |
| 8. Nona Petilla | - | MSWDO |
| 9. Marites A. Enting | - | Mun. Assessor |
| 10. Alona A. Mas | - | OIC-Mun. Agriculturist |
| 11. Gina Victoria C. Cayaco | - | Mun. Civil Registrar |
| 12. Evangelina G. Abretil | - | HRMO-Designate |

- | | | |
|----------------------------|---|-------------------------------------|
| 13. Pmaj Darwin D. Dalde | - | Chief of Police, Pastrana MPS |
| 14. SFO3 Marlon F. Almeria | - | OIC-Mun. Fire Marshall |
| 15. Mr. Nicolas V. Cabidog | - | School Principal II, Manaybanay NHS |
| 16. Ms. Erleene I. Homeres | - | School Principal II, Yapad ES |
| 17. Ms. Nida Bertos | - | School Head, Macalpiay NHS |
| 18. Mr. Dennis Dagami | - | School Principal, JVMHS |

MDC MEMBERS ABSENT:

- | | | |
|-----------------------------|---|--|
| 1. Hon. Jerlyn C. Borja | - | Brgy. Chairman, Bahay |
| 2. Hon. Ronilo V. Mercurio | - | Brgy. Chairman, Caninoan |
| 3. Hon. Jennifer J. Abretil | - | Brgy. Chairman, Guindapunan |
| 4. Hon. Dionesio P. Marilla | - | Brgy. Chairman, Jones |
| 5. Ms. Rustica C. Fernandez | - | OSCA Head |
| 6. Ms. Imelda H. Aures | - | CSO President, Yapad Makapawa Farmers Ass. |
| 7. Ms. Edna Tante | - | CSO President, Bahay Sustainable Livelihood Farmers Ass. (BASLIFA) |
| 8. Mr. Vergelio Estabillo | - | CSO President, Lanauan-Maricum Irrigators Association |
| 9. Mr. Zosimo Estabillo | - | CSO President, Pastrana ARC Farmers Association (TIFA) |
| 10. Mr. Rodolfo Cabidog | - | CSO President, Calsadahay Integrated Farmers Ass. (CALIFA) |
| 11. Ms. Gorgonia Agnes | - | CSO President, Manaybanay PDAO |
| 12. Mr. Rodolfo Mirante | - | CSO President, Patong Farmers Ass. |

Declaration of Quorum and Call to Order

The MDC Secretary Engr. Juvilla D. Sy requested everyone to rise for the Opening Prayer and the Philippine National Anthem played through an Audio Visual Presentation (AVP).

Thereafter, the MDC Secretary conducted roll call and informed the presiding officer, Hon. Maritess Cayaco-Marcos, Chairperson of the Municipal Development Council (MDC) the total MDC members present. Then, the MDC Chairman declared the existence of a quorum and called the meeting to order at exactly 2:00 in the afternoon. The MDC Secretary acknowledged others present in the meeting, the SB members, Department Heads and the representatives from the national agencies.

Presentation of Agenda of the MDC Meeting

The MDC Chairperson requested the MDC Secretary to present to the body the agenda of the meeting. Then the MDC Secretary presented the agenda as follows:

- 1.) Presentation and Discussion of the Executive and Legislative Agenda (ELA) for C.Y. 2023-2025, and approval of such plan ;
- 2.) Identification and Discussion of Programs/Projects/Activities (PPAs) for the Supplemental Annual Investment Program (AIP) No. 02 for C.Y. 2022, and approval of such PPAs;
- 3.) Workshop on Budget Call for FY 2023; and
- 4.) Other Matters

1.0 Presentation of the Executive and Legislative Agenda for C.Y. 2023-2025:

The MDC Secretary proceeded to present the slide for the first item for discussion which is the Executive and Legislative Agenda (ELA) for year 2023-2025. She first discussed a short overview of what is Executive and Legislative Agenda (ELA) is all about. She said that ELA is the term-based plan culled out from the CDP which contains the major development thrusts and priorities of both the executive & the legislative departments for the three (3) year term of office. Also, the ELA is mutually developed & agreed upon by the executive & legislative departments of the LGU in consultation with the various stakeholders. Afterwards, the MDC Secretary showed to the body the hard copy of the Executive and Legislative Agenda (ELA) and its contents. She also revealed the names participated in the crafting of the Executive and Legislative Agenda (ELA) that were conducted in Metro Manila. Thereafter, the MDC Secretary continued to present the contents of the ELA, she presented the Vision of the municipality that were revised and improved during the activity based from the participants image on how they want the LGU in the future. Next, the platform of governance and/or the priority thrust of the incumbent for the three (3) year term of office which consists of the following:

- Health and Sanitation Program
- Support to Education Program
- Youth Development Program
- Social Services Program
- Peace and Order Program
- Economic Development Program
- Infrastructure Development Program
- Institutional Development Program
- Environmental Development Program

Likewise, the MPDC presented the platform of legislative agenda of the Sanggunian to carry out and/or to support the platform of the governance and the development goals, objectives and strategies.

At this juncture, the MDC Chairperson added that the formulated Executive and Legislative Agenda (ELA) for year 2023-2025 will be used as a tool to implement the priority agenda of both the executive and legislative department for the next three (3) years.

After the presentation and thorough discussion of the Executive and Legislative Agenda (ELA) for year 2023-2025, the MDC Chairperson asked if there are comments and suggestions. Since there were none, the MDC Chairperson requested the body for a motion to approve the Executive and Legislative Agenda (ELA).

Approval of the Executive and Legislative Agenda for C.Y. 2023-2025:

Hon. Christopher P. Ladrera, Brgy. Chairman of Brgy. Capilla, Hon. Susan B. Royeras, Brgy. Chairman of Brgy. Halaba, Hon. Edgardo Calumag, Brgy. Chairman of Brgy. Manaybanay, and Ms. Letecia S. Mercado, CSO President of Tingib Integrated Farmers Association (TIFA) moved to approve the Executive and Legislative Agenda (ELA) for C.Y. 2023-2025 of the Municipality of Pastrana and to pass a resolution approving and endorsing the same to the Sangguniang Bayan for adoption. It was jointly seconded by Ms. Elisa Cabidog, CSO President of Halaba Farmers Association, Hon. Judith L. Nomio, Brgy. Chairman of Brgy. Sapsap, Hon. Cita I. Costimiano, Brgy. Chairman of Brgy. Yapad and Ms. Nenita Parado, CSO President of STC Colawen Irrigators Association. The MDC passed:

RESOLUTION NO. 2022-04
Series of 2022

“A RESOLUTION APPROVING THE EXECUTIVE AND LEGISLATIVE AGENDA (ELA) 2023-2025 OF THE MUNICIPALITY OF PASTRANA AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION”

After the presentation, the MDC Chairperson asked the MDC Secretary to proceed to the next item for discussion.

2.0 Identification and Discussion of Programs/Projects/Activities (PPAs) for the Supplemental Annual Investment Program (AIP) No. 02 , C.Y. 2022

At this juncture, the MDC Secretary informed the council the items for the Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022. She said that there's in need to re-program the projects indicated under the 20% Development Fund (DF), C.Y. 2020 and C.Y. 2021. The MDC Secretary then called the Municipal Engineer to explain to the council the reason for the re-programming of items under the 20% Development Fund. The Municipal Engineer said that in the **20% Development Fund (DF), C.Y. 2020** there were an identified project for the **Const. of School Buildings in Aringit, Colawen Elementary Schools and Macalpiay, Manaybanay NHS in the amount of Three Million (₱ 3,000,000.00)**, and also in the **20% Development Fund (DF), C.Y. 2021**, an item for the **Const. of Two (2) classroom school buildings intended for Manaybanay NHS and Colawen Elem. School in the amount of Three Million Eight Hundred Seventy-Six Thousand Three Hundred Fifty-Five Pesos and Twenty Centavos (₱ 3,876,355.20)**. Thus, the total amount under the 20% Development Fund (DF), C.Y. 2020 & C.Y. 2021 are **Six Million Eight Hundred Seventy Six Thousand Three Hundred Fifty Five Pesos and Twenty Centavos (₱ 6,876,355.20)**, which are the amount that needs to re-program in the items specified thereof. The Municipal Engineer further explained that the stated amount intended for the construction of four (4) units classroom school buildings were not be enough due to price escalation of construction materials. During their preparation of the Program of Work (POW) for one(1) classroom school building with comfort room the resulted total amount is **Two Million Five Hundred Thousand (₱ 2,500,00.00)**. The indicated four (4) units classroom school building and the corresponding amount under 20% Development Fund, C.Y. 2020 & 2021, can only accommodate three(3) units classroom school building. The Municipal Engineer added that there is an additional fund in the amount of **Eight Hundred Thousand Pesos (₱ 800,000.00)** under the Capital Outlay 2021 of the Office of the Mayor intended for the construction of school building, but still cannot suffice for the four (4) units classroom school building.

Thereafter, the MDC Chairperson informed the body that the council needs to identify the three (3) locations to be prioritized for the construction of school building. Afterwards, the council decided that the school building will be intended to Macalpiay NHS, Aringit Elementary School and Colawen Elementary School. While the remaining funds are for the Construction of Perimeter Fence in Manaybanay NHS. Thus, the re-programmed items from 20% Development Fund (AIP 2020 & AIP 2021) are shown as follows:

RE-PROGRAMMED ITEMS FROM			RE-PROGRAMMED TO	
Construction of School Buildings in Aringit, Colawen Elementary Schools and Macalpiay, Manaybanay NHS	20% DF C.Y. 2020	3,000,000.00	Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Macalpiay NHS	2,500,000.00

Construction of Two (2) Classroom School Buildings intended for Manaybanay NHS & Colawen Elem. School respectively	20% DF C.Y. 2021	3,876,355.20	Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Aringit ES	2,500,000.00
			Const. of One(1) Storey-One(1) Unit Classroom School Building with Comfort Room in Colawen ES	1,700,000.00
			Const. of Perimeter Fence in Manaybanay National High School	176,355.20

The MDC Secretary expressed to the body that there is another project funded from other source that need for inclusion under the Supplemental AIP No. 02, C.Y. 2022 since it was not reflected in the Annual Investment Program (AIP) for C.Y. 2022. She relayed that the municipality availed the Local Government Support Fund-Growth Equity Fund (LGSF-GEF), a financial assistance from the national agencies to LGUs through the Department of Budget and Management (DBM). The said fund were already downloaded to the LGU account on August 08, 2022 in the amount of **Six Million Eighty One Thousand Six Hundred Thirty Pesos (P 6,081,630.00)** as per Notice of Authority to Debit Account Issued (NADA) from the Bureau of Treasury.

Thereafter, the MDC Chairperson asked the council to decide on what will be the LGSF-GEF fund will be utilize for. After thorough discussion and exchange of views, the council decided that the LGSF-GEF will be used in the Construction of Level II Water Supply System at Barangay Cancaraja and Barangay Capilla. It was tackled by the body that Barangay Cancaraja have a sufficient water source that can supply two (2) barangays. The said proposed project if realized will become an LGU Managed Water Supply System that will give additional revenue to the municipality.

Afterwards, the MDC Chairperson asked the body if they are amenable to the proposed project under LGSF-GEF and the proposed re-programmed items under 20% Development Fund, C.Y. 2020 & 2021. The body replied that they abide to all the PPA's presented. Since there were no objection, the MDC Chairperson therefore requested the body for a motion to approve the identified Programs, Projects and Activities (PPAs) under the Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022.

Approval of the Supplemental Annual Investment Program (AIP) No. 02, C.Y. 2022

Hon. Jonell B. Dominico, Brgy. Chairman of Brgy. Cancaraja, Hon. Christopher P. Ladrera, Brgy. Chairman of Brgy. Capilla, Hon. Nelita T. Gerilla, Brgy. Chairman of Brgy. Cabaohan, Mr. Samuel Denaya, CSO President of CHANCE Association and Ms. Leonila Pamplona, CSO President of Capilla Farmers Association moved to approve the different Programs, Projects and Activities (PPA's) under Supplemental Annual Investment Program (AIP) No. 02 C.Y. 2022 taken from the re-programmed items from 20% Development Fund C.Y. 2020 & 2021 and Other Sources from Local Government Support Fund-Growth Equity Fund (LGSF-GEF) in the total amount of **Twelve Million Nine Hundred Fifty Seven Thousand Nine Hundred Eighty Five Pesos and Twenty Centavos (Php 12,957,985.20)** and to pass a resolution approving and endorsing the same to the Sanguniang Bayan for adoption. It was jointly seconded by Hon. Marlon T. Depaudhon, Brgy. Chairman of Brgy. Macalpiay, Hon. Judith L. Nomio, Brgy. Chairman of Brgy. Sapsap, Hon. Philip Tanauan, Brgy. Chairman of Brgy. Lanauan. The MDC passed:

RESOLUTION NO. 2022-05
Series of 2022

“A RESOLUTION APPROVING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITES (PPA's) UNDER THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 C.Y. 2022 TAKEN FROM THE RE-PROGRAMMED ITEMS FROM 20% DEVELOPMENT FUND C.Y. 2020 AND 2021 AND OTHER SOURCES FROM LOCAL GOVERNMENT SUPPORT FUND-GROWTH EQUITY FUND (LGSF-GEF) AMOUNTING TO TWELVE MILLION NINE HUNDRED FIFTY SEVEN THOUSAND NINE HUNDRED EIGHTY FIVE PESOS AND TWENTY CENTAVOS (P 12,957,985.20) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION”

After the presentation, the MDC Chairperson asked the MDC Secretary to proceed to the next item for discussion.

3.0 Workshop on Budget Call for FY 2023:

At this juncture, the Municipal Budget Officer presented to the body especially to the Department Heads and to the representatives from the national agencies the allocated budget for FY 2023 per office for Personal Services (PS), Maintenance and other Operating Expenses (MOOE) and Capital Outlay (CO). Likewise, she also presented the allotted budget for next year for 20% Development Fund, Gender and Development (GAD) Fund, and the Local Disaster Risk Reduction Management (LDRRM) Fund. The Municipal Budget Officer emphasized that all the newly created positions based on the Devolution Transition Plan (DTP) for year one implementation has been included to be funded next year. She also highlighted that there is a decrease of the National Tax Allotment (NTA) of the LGU compared to the allocated NTA in the current year.

After thorough presentation of the budget for next year by the Municipal Budget Officer, she then reminded the different departments/offices to prepare their respective budget proposal for Fiscal Year 2023.

With no more matters to be discussed and resolved, Hon. Christopher P. Ladrera., Brgy. Chairman of Brgy. Capilla moved to adjourn the meeting, and was seconded by Hon. Edgardo Calumag, Brgy. Chairman of Brgy. Manaybanay. The meeting adjourned at 5:00 in the afternoon.

I HEREBY CERTIFY to the correctness of the foregoing minutes of meeting of the Municipal Development Council held on September 21, 2022.

Engr. JUVILLA D. SY
MPDC
MDC Secretary

Approved:


Hon. MARITESS CAYACO-MARCOS
Municipal Mayor
MDC Chairperson



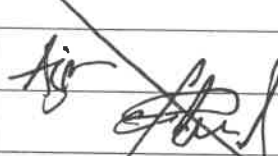



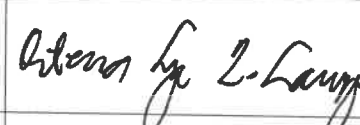



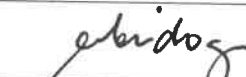
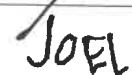



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Pastrana
-oOo-

Office of the Mayor

ATTENDANCE SHEET

Municipal Development Council (MDC) & Department Heads Meeting
September 21, 2022, 1:00 P.M.
at the Municipal Auditorium

BARANGAY/OFFICE	NAME	RECEIVED
1. SB Member, Committee on Finance	HON. NATHAN G. LETRODO	<i>Nathan G. Letrodo</i>
2. ARABUNOG	HON. JOSEPHINE R. BOHOL	<i>Bohol</i>
3. ARINGIT	HON. DELMA S. NAYAD	<i>Delma S. Nayad</i>
4. BAHAY	HON. JERLYN C. BORJA	
5. CABAOKAN	HON. NELITA T. GERILLA	<i>Nelita T. Gerilla</i>
6. CALSADAHAY	HON. EDUARDO O. GUILLOS	<i>Eduardo O. Guillos</i>
7. CANCARAJA	HON. JONELL B. DOMINICO	<i>Jonell B. Dominico</i>
8. CANINO-AN	HON. RONILO V. MERCURIO	<i>Roniilo V. Mercurio</i>
9. CAPILLA	HON. CHRISTOPHER P. LADRERA	<i>Christopher P. Ladrera</i>
10. COLAWEN	HON. SUZIETA M. OMOY	<i>Suzieta M. Omoym</i>
11. DUMARAG	HON. ROEL L. REPULDA	<i>Roel L. Repulda</i>
12. GUINDAPUNAN	HON. JENNIFER J. ABRETIL	<i>Jennifer J. Abretil</i>
13. HALABA	HON. SUSAN B. ROYERAS	<i>Susan B. Royeras</i>
14. JONES	HON. DIONESIO P. MARILLA	<i>Dionesio P. Marilla</i>
15. LANAUAN	HON. PHILIP TANAUAN	<i>Philip Tanauan</i>
16. LIMA	HON. ARTEMIO B. QUITORIO	<i>Artemio B. Quitarior</i>
17. LOURDES	HON. NIMFA C. SON	<i>Nimfa C. Son</i>
18. MACALPI-AY	HON. MARLON T. DEPAUDHON	<i>Marlon T. Depaudhon</i>
19. MALITBOGAY	HON. EDGARDO D. CASTILLA	<i>Edgardo D. Castilla</i>
20. MANAYBANAY	HON. EDGARDO B. CALUMAG	<i>Edgardo B. Calumag</i>
21. MARICUM	HON. ROBERTO R. CAHINDE	<i>Roberto R. Cahinde</i>
22. PATONG	HON. ARTURO D. EMPILLO, JR.	<i>Arturo D. Empillo, Jr.</i>
23. SAPSAP	HON. JUDITH L. NOMIO	<i>Judith L. Nomio</i>
24. SOCSOCON	HON. JEBOY B. NOBE	<i>Jeboy B. Nobe</i>
25. TINGIB	HON. RASSEL C. GALVEZ	<i>Rassel C. Galvez</i>
26. YAPAD	HON. CITA I. COSTIMIANO	<i>Cita I. Costimiano</i>
27. DISTRICT I	HON. ROBERTO S. BERINO JR.	<i>Roberto S. Berino Jr.</i>

28. DISTRICT II	HON. AIZA G. SILVA	
29. DISTRICT III	HON. EDGARDO M. TOBIAS	
30. DISTRICT IV	HON. ALFRED FRANCIS A. NOGAL	
31. OSCA Head	RUSTICA C. FERNANDEZ	
32. CSO President, Capilla Farmers Association	LEONILA L. PAMPLONA	
33. CSO President, Yapad Makapawa Farmers Ass.	IMELDA H. AURES	
34. CSO President, STC Colawen Irrigators Association	NENITA PARADO	
35. CSO President, Bahay Sustainable Livelihood Farmers Association (BASLIFA)	EDNA TANTE	
36. CSO President, Brgy. Caninoan Rural Workers Association (BACARWAS)	EVELLA P. MARTILLO	
37. CSO President, Lanauan-Maricum Irrigators Association	VERGELIO ESTABILLO	
38. CSO President, SAYACA Irrigators Association (YAPAD)	FLORO SUDARIO, JR.	
39. CSO President, Community Harvest through Agriculture & New Commercial Enterprise Farmers (CHANCE) (CABLOHAN)	SAMUEL DENAYA	
40. CSO President, Halaba Farmers Association	ELISA CABIDOG	
41. CSO President, Patong PDAO	JOEL OSESADOR	
42. CSO President, Pastrana ARC Farmers Association (PASARCFO)	ZOSIMO ESTABILLO	
43. CSO President, Tingib Integrated Farmers Association (TIFA)	LETECIA S. MERCADO	
44. CSO President, Calsadahay Integrated Farmers Association (CALIFA)	RODOLFO CABIDOG	
45. CSO President, Manaybanay PDAO	GORGONIA AGNES	
46. CSO President, Patong Farmers Ass.	RODOLFO MIRANTE	
Mun. Mayor	MARITESS CAYACO-MARCOS	
Mun. Vice-Mayor	HON. CHITO C. CAYACO	
MLGOO	CRISTINA OLIVER ALEJANDRINO	

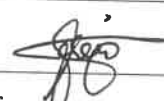






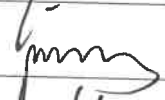

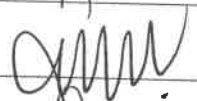
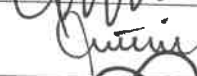




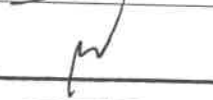
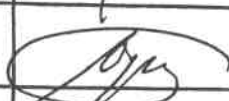

Mun. Budget Officer	ANACLETA G. GABRIENTE	
OIC-Mun. Accountant	JOCELYN M. VILVESTRE	
MPDC	Engr. JUVIELA D. SY	
OIC-Mun. Treasurer	JOSE ERIC L. AGUILAR	
Mun. Engineer	Engr. ELISEO M. LUCINARIO	
Mun. Health Officer	Dr. ROLANDO A. SULLA	
MSWDO	NONA M. PETILLA	
Mun. Assessor	MARITES A. ENTING	
OIC-Mun. Agriculturist	ALONA A. MAS	
Mun. Civil Registrar	GINA VICTORIA C. CAYACO	
HRMO-Designate	EVANGELINA G. ABRETIL	
COP, PASTRANA MPS	PMAT DARWIN D. CALDE	
OC, MPM	CR3 Marlon F. Almeria	
School Principal I	MARYS V. CABRERO	
School Principal II	ERUENTE I. HOMERES	
School Head	NINA A. PANTOS	
DENNY P. DAGAMI	DENNY P. DAGAMI	
LOIDA B. VILABLANCA	LOIDA B. VILABLANCA	

PHOTO DOCUMENTATION
MDC MEETING, September 21, 2022

