



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -OOO-

**PROVINCIAL BUDGET OFFICE**

RELEASED  
 DATE: 2-7-23  
 Item No.: 18 #145  
 Date: 21 FEB, 2023  
 PBO

February 6, 2023  
 Sangguniang Bayan  
 SP Records  
 FEB 6 2023  
 PROVINCE OF LEYTE

Hon. LEONARDO M. JAVIER, JR.  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Tacloban City

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2023** of the **MUNICIPALITY OF ALANGALANG, LEYTE** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-03** with a total appropriation in the amount of **P228,142,163.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-4" & "Annex A-1" and further subject to Sec 325(a) of RA 7160;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. PERA – Budget Circular No. 2009-3
  - b. RATA – LBC No. 103
  - c. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
  - d. Clothing Allowance – Budget Circular No. 2018-1
  - e. Year-end Benefits – Budget Circular No. 2016-4
  - f. Mid-Year Bonus - Budget Circular No. 2017-2
  - g. Productivity Enhancement Incentive – Budget Circular 2017-4
  - h. Overtime Pay – that the personnel intended to be given should be consistent with CSC & DBM Joint Circular No. 1, s. 2015, dated November 25, 2015, it shall be Overtime Pay. If it is for Night shift differential then it will be DOH-DBM JC No. 1, s. 2012, which is granted to Public Health Workers.
  - i. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
  - j. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.
3. That the utilization of confidential fund of P500,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund.
4. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
5. That the Mid-Year Bonus and Productivity Enhancement Incentive shall follow the account codes assigned under the Chart of accounts of the Commission of Audit;

6. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
7. That the attached Personnel Schedule (LBF No. 3-A) should indicate the old and new item numbers of the Plantilla positions under column Nos. 1 and 2, respectively . There are no item numbers in Office of the Sangguniang Bayan.
8. That all fields on LBP Form 2a, Form 4 and AIP shall be properly accomplished. That the column 1 (AIP Reference code) are not the same.
9. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
10. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
11. The AIP reference code are not in accordance to LBC 112 of the Budget Operations Manual for LGUs 2016 Edition and that some of the programs/projects/activity are not properly placed in their proper sectors.
12. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.


It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. NIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge - PPDO

Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City

RECEIVED  
28 NOV 2022  
JBC  
q.s. w/

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
25 November 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2022-03 OF THE MUNICIPALITY OF ALANGALANG, LEYTE, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FORTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS ONLY (PHP228,142,163.00) IN THE GENERAL FUND ANNUAL MUNICIPAL BUDGET FOR CALENDAR YEAR 2023 OF ALANGALANG, LEYTE, TOGETHER WITH ANNUAL INVESTMENT PROGRAM (AIP) CY 2023 IN THE AMOUNT OF PHP228,142,163.00.**

  
**FLORINDA JIL S. UYVICO**  
Secretary to the Sanggunian

2/10/23



Republic of the Philippines  
Province of Leyte  
Municipality of Alangalang  
-o0o-  
OFFICE OF THE BOARD SECRETARY

ALANGALANG  
4:02 p.m.  
11/25/22  
PROVINCE OF LEYTE

November 25, 2022

TO : **HON. LEONARDO JAVIER, JR. VICE GOVERNOR and  
HON. SANGGUNIANG PANLALAWIGAN MEMBERS  
PROVINCE OF LEYTE**

Sirs/Mesdames:

I have the honor to submit herewith the Sangguniang Bayan Resolution No. 2022-336 approving the Annual Budget CY-2023 and Appropriation Ordinance No. 2022-03 both dated November 7, 2022 in the amount of **TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FORTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS ONLY (P228,142,163.00)** for the twelve (12) months period from January 1, 2023 to December 31, 2023.

Submitted herewith further is the Sangguniang Bayan Resolution No. 2022-285 dated October 10, 2022 approving the Annual Investment Program (AIP) for calendar 2023 of the Municipality of Alangalang, Leyte in the amount of **TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FORTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS ONLY (P228,142,163.00)**.

Your preferential attention and due consideration in the approval of the Annual Budget CY-2023 and the Annual Investment Program for CY-2023 both of the Municipality of Alangalang, Leyte is very much appreciated.

Thank you and more power.

Very truly yours,

**DANI R. DE VEYRA**  
Board Secretary V







Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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**OFFICE OF THE MAYOR**

October 14, 2022

**TO : HON. MARIO V. BAGUE, Mun. Vice Mayor and  
Hon. Members of the Sangguniang Bayan  
Alangalang, Leyte**

Attention:

**HON. RICARDO NEIL O. EUSORES**  
SB Member  
Chairman, Committee on Finance/Appropriations

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Final Draft of the Annual General Fund Budget for CY-2023 in the amount of **TWO HUNDRED TWENTY-EIGHT MILLION, ONE HUNDRED FORTY-TWO THOUSAND, ONE HUNDRED SIXTY-THREE PESOS ONLY (P228,142,163.00)** of the Municipality of Alangalang, Leyte and requesting approval thereof.

This request is certified as **"URGENT"**.

Thank you and more power.

Very truly yours,

  
**LOVELL ANNE M. YU**  
Municipal Mayor



# ANNUAL GENERAL FUND BUDGET CY-2023

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# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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SANGGUNIANG PANLALAWIGAN  
4:07 PM  
PROVINCE OF LEYTE

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL OF NOVEMBER 7, 2022.

### PRESENT:

Vice Mayor Mario V. Bague	- Presiding Officer
SB Member Gina Balderamos	
SB Member Ketchie Rex A. Barrantes	
SB Member Claire G. Yu	
SB Member Kenneth Spice M. de Veyra	
SB Member Kent Jefflord C. Guillermo	
SB Member Elmer D. Matobato	
SB Member Sheila Antoni-Rebato	
SB Member Ricardo Neil O. Eusores	
Brgy. Chairman Milagros E. Salazar	- LIGA President
SK Chairman Jan Reian Niño C. Saavedra	- PPSK President

ABSENT: None

### RESOLUTION NO. 2022-336

APPROVING THE ANNUAL MUNICIPAL BUDGET FOR CALENDAR YEAR 2023 OF ALANGALANG, LEYTE AND APPROPRIATING THE AMOUNT OF TWO HUNDRED TWENTY EIGHT MILLION, ONE HUNDRED FORTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS (P228,142,163.00) IN THE GENERAL FUND ANNUAL MUNICIPAL BUDGET FOR THE TWELVE MONTHS PERIOD FROM JANUARY 01 TO DECEMBER 31, 2023.

WHEREAS, the Annual Municipal Budget for Calendar Year 2023 of Alangalang, Leyte submitted to the Sangguniang Bayan for careful peruse and approval was formulated in adherence to the provisions of Local Budget Memorandum No. 50 using the Improved Budgetary Forms and Formats introduced in the Updated Budget Operations Manual for LGU's and applying the new accounts under the New Government Accounting System;

WHEREAS, it is designated to overcome various economic problems presently besetting the municipality due to scarcity of local funds and at the same time, funds have been provided for the programs, projects and activities needed for an efficient and effective delivery of basic services enumerated in Section 17 (a) RA 7160;

WHEREAS, this balanced General Fund Budget for CY 2023 integrates the Municipal Development Plan favorably endorsed by the Municipal Development Council into the expenditure program for those projects which ranked as top priority in the Annual Investment Plan (AIP);

**WHEREAS**, the amount stated representing as the estimated income under the Annual General Fund Budget for Calendar Year 2023 is appropriated to address various obligations for the twelve months period starting from January 1 to December 31, 2023;

**WHEREAS**, the Local Government Unit of Alangalang, Leyte shall adhere to Section 336 of RA 7160-Use of Appropriated Funds and Savings-Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the Local Chief Executive and the Vice Executive may, by ordinance, be authorized to augment any item or items in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

**WHEREFORE**, on motion of SB Member Ricardo Neil O. Eusores seconded en masse by all Sangguniang Bayan Members present, be it –

**RESOLVED**, as it is hereby resolved, that this resolution adopted be enacted into Appropriation Ordinance No. 03, Series of 2022, to wit:

**APPROPRIATION ORDINANCE NO. 2022-03**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FORTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS ONLY (P228,142,163.00) IN THE GENERAL FUND ANNUAL MUNICIPAL BUDGET FOR CALENDAR YEAR 2023 OF ALANGALANG, LEYTE FOR THE TWELVE (12) MONTHS PERIOD FROM JANUARY 01 TO DECEMBER 31, 2023.**

Be it ordained by the Sangguniang Bayan, that:

**Section 1.** The amount of P 228,142,163.00 in the General Fund Annual Municipal Budget of Calendar Year 2023 of Alangalang, Leyte is hereby appropriated for the twelve (12) months period from January 01 to December 31, 2023.

**Section 2.** This Ordinance shall take effect immediately upon approval.

**APPROVED.**

**ENACTED** by the Sangguniang Bayan this 7<sup>th</sup> day of November, 2022.

**APPROVED**, by Her Honor, the Mayor this \_\_\_\_\_, November, 2022.

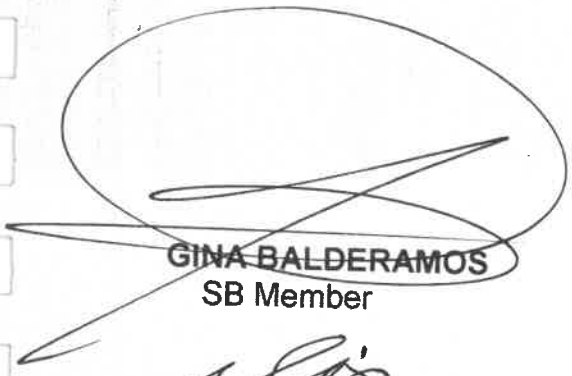
**I HEREBY CERTIFY** to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 03, 2022.

**DANI R. DE VEYRA**  
Board Secretary V

**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



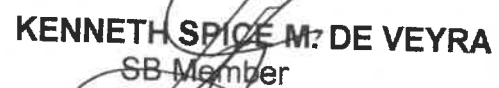
**GINA BALDERAMOS**  
SB Member



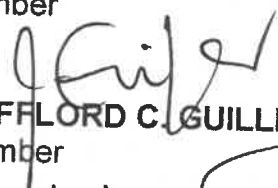
**KETCHIE REX A. BARRANTES**  
SB Member



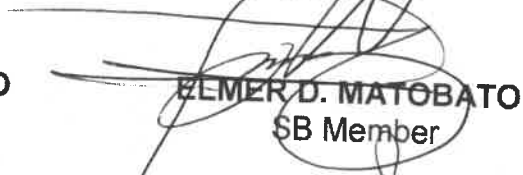
**CLAIRE G. YU**  
SB Member



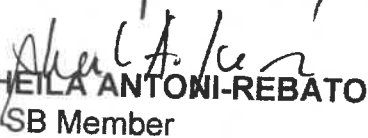
**KENNETH SPICE M. DE VEYRA**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member



**ELMER D. MATOBATO**  
SB Member



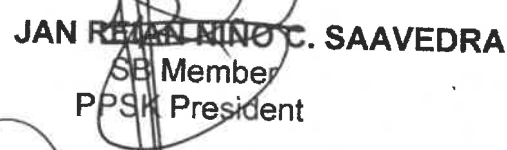
**SHEILA ANTONI-REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member



**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JAN REJALMINO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU**  
Municipal Mayor





Republic of The Philippines  
Province of Leyte  
Municipality of Alangalang

## **OFFICE OF THE MUNICIPAL MAYOR**

### **BUDGET MESSAGE**

Pursuant to the Section 318 of RA 7160 otherwise known as the Local Government Code of 1991, may I submit to the August Body of the Sangguniang Bayan and to the constituents of Alangalang, Leyte the proposed Annual Budget for Fiscal year 2023 of Alangalang, Leyte.

This Annual Budget (2023) was prepared after a thorough deliberation during the Budget hearing with all concerned offices and other sectors of society.

It is a fact that there is a significant decrease in the National Tax Allocation of each local government unit (LGU), this is where most LGU base their annual budget for its operations. Despite of this challenge brought upon us, with the harmonious relationship of the Executive and Legislative Branch and the budget maximized in its utilization, meaning we can use it at the start of the year (2023) we can still proceed with our project priorities, and ensure that the people's hard-earned tax money is spent on programs, projects and activities that benefit them the most.

The proposed budget is fully crafted which embodies our mandate and commitment to uplift the socio-economic status of everyone through responsive programs, projects and activities which are intently focused on fulfilling this administration's social contract with all Alangalanganons as I heeded their clamour for a leadership that will continue to emancipate them from poverty.

Despite of the circumstances which was brought upon our budget. Our Social Contract with the constituents of the municipality is the foremost and overarching principle that we adhere to in its preparation to make the government relevant and responsive.

With the fresh mandate bestowed upon me and other elected officials of the LGU, we make sure that the programs, projects and activities are funded to achieve an effective, efficient and economical delivery of the basic services.

Overall, the proposed FY 2023 Annual Budget seeks to attain a high level of deliverables on public services while responsibly taking into account the needs for future programs and services improvements.

In spite of the national economy and the budgetary challenges, it is expressly understood that the people's demand and expectations will be more than ever before. With this in mind, the public services provided by the Local Government Unit of Alangalang, Leyte remains to be responsive and of the highest quality in spite of the ever rising expense of providing them.

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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*OFFICE OF THE MAYOR*

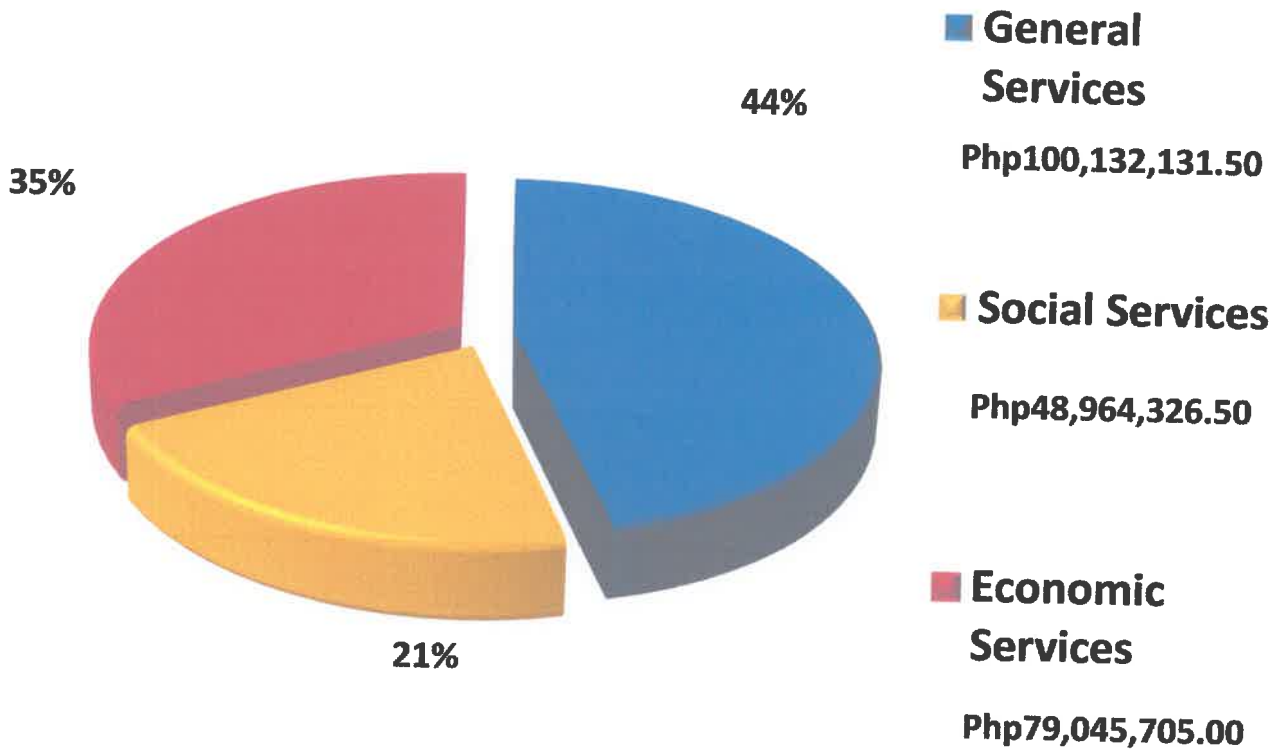
**BUDGET MESSAGE**

The Annual General Fund Budget for Calendar Year 2023 of the Municipality of Alangalang, Leyte was formulated in adherence to the provisions of Local Budget Memorandum No. 50 using the Improved Budgetary Forms and Formats that were introduced in the Updated Budget Operations Manual (UBOM) for LGU's and with the application of new account under the New Government Code Accounting System.

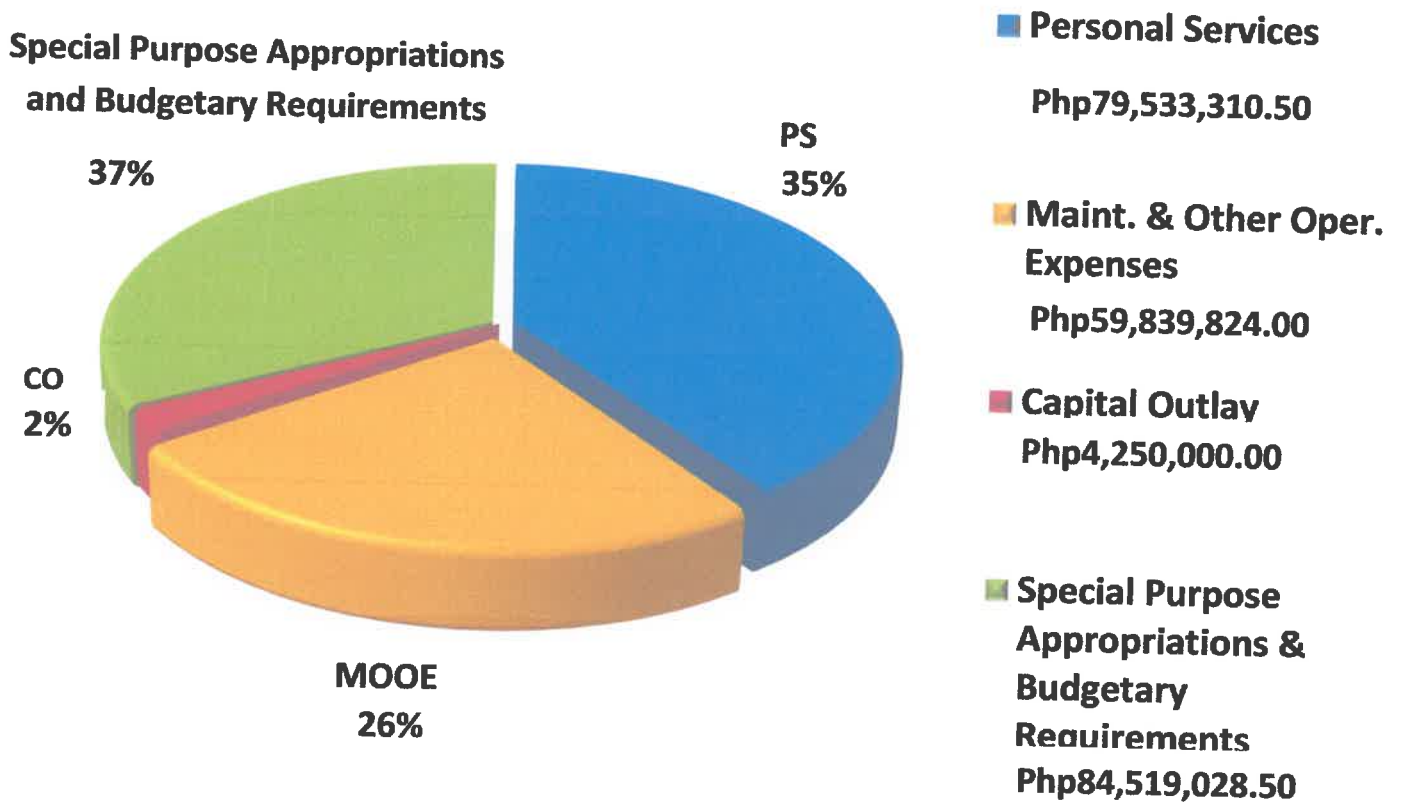
It is designed to address various economic problems presently encountered by the municipality due to inadequate financial resources. This budget provided funds for the programs, projects and other activities needed for an efficient and effective delivery of basic services enumerated in Section 17 (a) of R.A 7160, otherwise known the Local Government Code of 1991. Furthermore, also provided in this budget is the augmentation of the meager income of local officials and employees by implementing the Third Tranche of the Salary Standardization Part V.

This balanced General Fund Budget for CY-2023 integrates the Municipal Development Plan favorably endorsed by the Municipal Development Council into the expenditure program for those projects which ranked as top priority in the Annual Investment Plan (AIP). This balanced budget is composed of the Expenditure Program and sources of Financing, both amounting to P228,142,163.00 as illustrated in Exhibits 1,2 and 3.

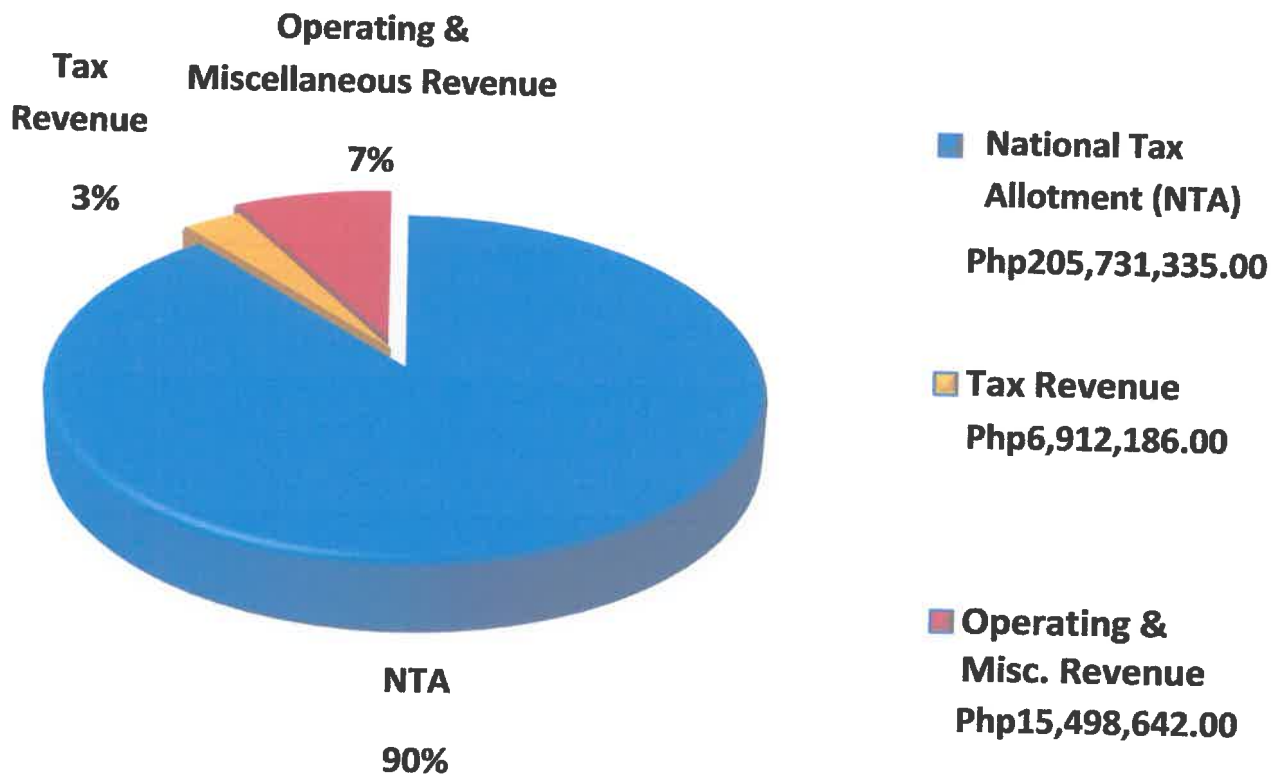
**Exhibit 1**  
**Distribution by Services (CY-2024)**



**Ex 4**  
**Distribution by Expenditures (CY-2023)**



**Exhibit 3**  
**Distribution by Revenues (CY-2022)**



Aims to fully realize the targeted estimated income from local sources and use this revenues to its maximum level for the delivery of basic services to the constituency of the municipality.

**FISCAL POLICY:**

- a. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax/revenue collection strategies.
- b. Management and control of our own limited resources to its optimum use:
- c. Advance release of allotments during the year are discourage.

**PROGRAM, THRUST AND PRIORITIES:**

The municipalities of Alangalang, Leyte is very much dependent on the Internal Revenue Allotment (IRA) as shown in Exhibit 3. While it is true that 2<sup>nd</sup> to 6<sup>th</sup> Class LGU's are dependent on the IRA, it is also extends even up to 1<sup>st</sup> Class LGU's. However, the municipality is finding ways and strategies to improve the collections. Because of the scarcity of financial resources, this administration is trying its best to manage our own limited resources to its optimum use. We also prioritized programs and projects under the Annual Investment Plan, in order to foster economic and social development within the municipality. This is illustrated under the summary of Allocation by Sector as shown below.

**Exhibit 4  
Allocation by Sector (CY-2023)**

SECTOR	AMOUNT	% to TOTAL
General Public Services	P 84,703,791.50	36.26
Population Control, Social Welfare	29,519,905.00	11.37
Economic Services	29,399,438.00	11.32
Other Purposes:		
5% Reserve for Calamity	11,407,108.15	5.00
1% Child Welfare Protection Program	2,057,313.35	.91
Aid to Barangays	54,000.00	.21
20% Reserve for Dev't. Program/Projects	41,146,267.00	18.30
Non-Office Expenditures	29,854,340.00	16.63
<b>TOTAL</b>	<b>P 228,142,163.00</b>	<b>100.00</b>

With this balanced Budget which is an effective tool for good governance and with the management capability possessed by the present local administration, It is fervently hoped that a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising local governance will be attained.

To the Vice Mayor and members of the Sangguniang Bayan and to the people of this municipality, this balanced budget manifests our strong commitment towards a greater and progressive Alangalang.

Mabuhay!

  
**LOVELL ANNE M. YU**  
 Municipal Mayor

## General Information:

The municipality of Alangalang is located in the hub center of the northeaster portion of Leyte Del Norte. It is 29.27 kilometers northeast of Tacloban City and about a half of an hour ride via concrete road from the city proper. Alangalang is classified as a 2<sup>nd</sup> class municipality with fifty four (54) barangay adopted by the municipal council, composed of eight (8) urban brgys and forty six (46) rural brgys.

Generally, Alangalang is an agricultural area endowed with vast plains planted with rice and other high value crops vegetables. Coconut trees and other fruit bearing trees are also abundant in the municipality. The main crop raised by the farmers constituents of the municipality is rice and copra. Its total land area 15,052 hectares bounded north by Barugo and San Miguel, south by Pastrana, east by Sta. Fe, west by Jaro and northeast by Tacloban City.

Per record at the National Statistics Office (NSO), the population of the municipality is 62,054 for the year 2019 and is projected at 5% increase per year to 71,835 for 2022 with high literacy rate, considering that almost each barangay has a complete primary grade school. It has also eight (8) secondary schools and two (2) of them are offering college education. Water System has been installed just recently within the municipality. All of these were because of the strong desire of the past and present administration to push through the economic stability of the people of Alangalang and to the municipality in general.

On these present days, Alangalang is politically economically and financially stable because the municipal government is manned by efficient, competent and committed officials and employees who lead the way in the promotion of good governance.

This present administration adheres to the proper budgeting and accounting of funds needed for an efficient, effective and sound fiscal management. Delivery of basic services to the end-user shall always be backed with fund sources managed objectively, as presented below:

**TABLE 1 – Revenue Program**  
CY-2019 to 2021  
(In 000 Pesos)

INCOME SOURCES	Past Year Actual (Actual 2021 )	Current Year (Actual/Estimate) 2022	Budget Year 2023 Income Estimate	
			LFC	Final Recommendation
1.0 INCOME				
1.1 Tax Revenue :				
Local Taxes	P 6,964,173.71	P 5,908,740.00	P 5,908,740.00	P 5,908,740.00
IRA	178,568,684.00	240,536,768.00	205,731,335.00	205,731,335.00
Real Property Tax (RPT)	1,148,663.66	1,003,446.00	1,003,446.00	1,003,446.00
1.2 Operating & Misc. Revenue:				
Permits and Licenses	1,613,835.61	1,654,782.00	1,654,782.00	1,654,782.00
Service income	2,410,441.30	2,147,443.00	2,147,443.00	2,147,443.00
Business Income	11,579,340.14	11,445,099.00	11,445,099.00	11,445,099.00
Subsidy Income	-	-	-	-
Other Income	27,495.00	36,706.00	36,706.00	36,706.00
1.3 Capital Revenue		-	-	-
1.4 Grants and Aids		-	-	-
1.5 Extraordinary Receipts		-	-	-
1.6 Borrowings		-	-	-
1.7 Others	614,710.30	214,612.00	214,612.00	214,612.00
<b>TOTAL INCOME</b>	<b>P 202,927,343.72</b>	<b>P 262,947,596.00</b>	<b>P 228,142,163.00</b>	<b>P 228,142,163.00</b>

**TABLE-2 Proposed Revenue Measures  
CY-2023**

NEW REVENUE MEASURES	Local Sangguniang Bayan Ordinance	Budget Year 2023 Income Estimate	
		LFC	Final Recommendation
A. New Tax Measures-Tax Revenues		P -	P -
B. New Fees and Charges- Permits and Licenses Service Income Business Income		- - -	- - -
C. Borrowings			
<b>TOTAL</b>		<b>P -</b>	<b>P -</b>

**TABLE-3 Total Revenue Program  
CY-2021 to 2023**

INCOME SOURCE	Past Year Income 2021 (Actual)	Budget Year Income 2022 (Actual/Estimate)	Budget Year Income 2023 (Estimate)
1. Regular Income (Table 1)	P 202,927,343.72	P 262,947,596.00	P 228,142,163.00
2. New Revenue Measures (Table 2)	-	-	-
<b>TOTAL</b>	<b>P 202,927,343.72</b>	<b>P 262,947,596.00</b>	<b>P 228,142,163.00</b>

**II. EXPENDITURE PROGRAM:**

The Expenditure Program is presented by Office or Department. Each Office shall have the following structure (these data shall be taken from LBP Forms No. 02 to 03.

- Program Appropriation and Obligation by Object
- Personnel Schedule
- Staffing and compensation Profile
- Functional Statements and General Objectives





# ALANGALANG

## GEOGRAPHIC LOCATION

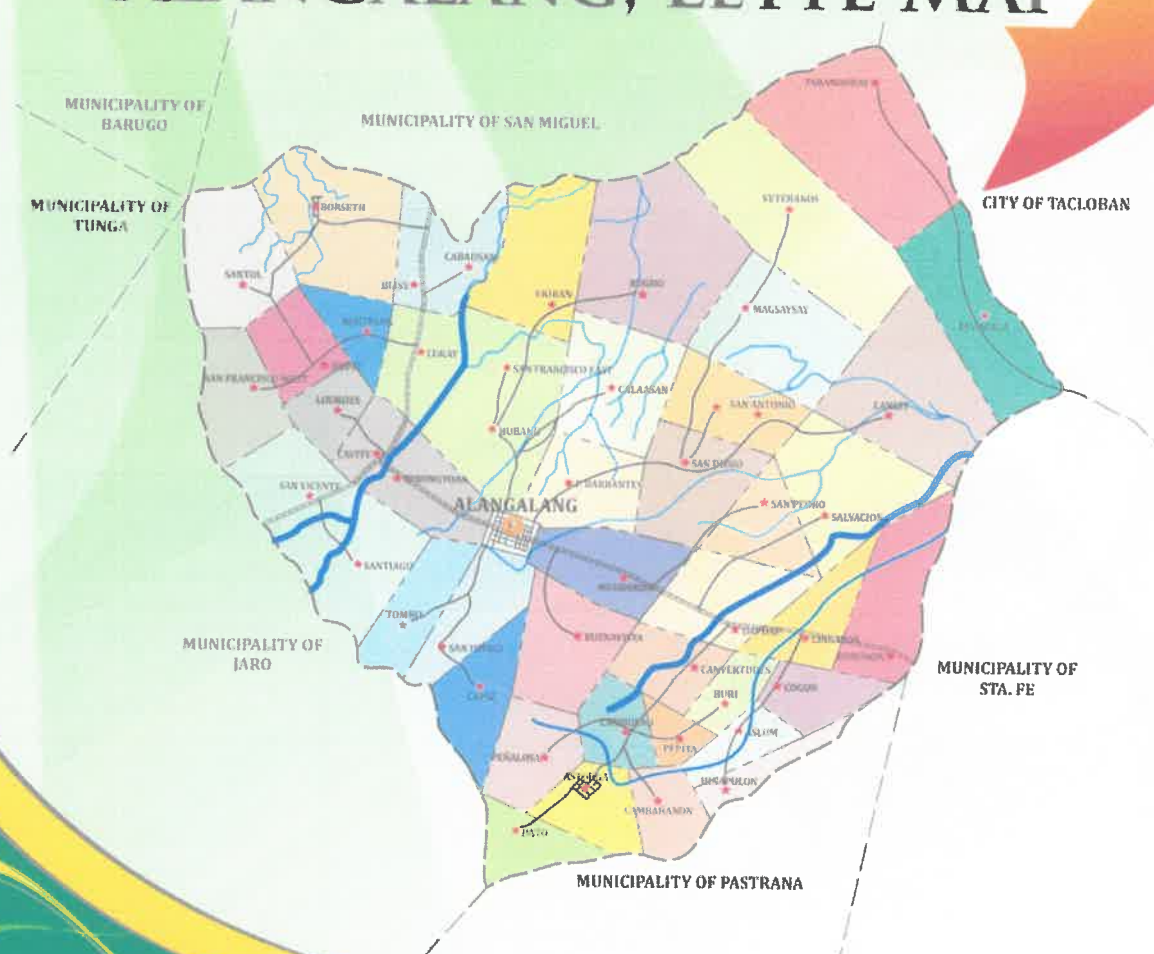
PHILIPPINE MAP



LEYTE PROVINCE MAP



### ALANGALANG, LEYTE MAP







**BUDGET OF EXPENDITURE  
&  
SOURCES OF FINANCING**

**MUNICIPALITY OF ALANGALANG, LEYTE**

**C.Y. 2023**

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**

LGU: Alangalang, Leyte

**GENERAL FUND**

**Calendar Year 2023**



PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2021 (Actual) (4)	CURRENT YEAR - 2022			Budget Year 2023 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
<b>I. BEGINNING CASH BALANCE</b>			F 9,962,843.35	F 8,146,300.17	F (8,146,300.17)	F -	F -
<b>II. RECEIPTS</b>							
<b>A. Local Sources:</b>							
<b>1. Tax Revenue:</b>							
1.1 Community Tax	4-01-01-050	Regular	F 643,428.04	F 543,171.62	F 76,501.38	F 619,673.00	F 619,673.00
1.2 Real Property Tax	4-01-02-040	-do-	1,148,663.66	728,638.46	274,807.54	1,003,446.00	1,003,446.00
1.3 Property Transfer Tax	4-01-02-080	-do-	10,400.37	7,986.66	444.34	8,431.00	8,431.00
1.4 Business Tax	4-01-03-030	-do-	5,411,520.85	4,963,835.91	(452,914.91)	4,510,921.00	4,510,921.00
1.5 Tax on Sand, Gravel & Quarry Resources	4-01-03-040	-do-	49,528.00	-	-	-	-
1.6 Tax on Delivery Trucks & Vans	4-01-03-050	-do-	2,260.50	264.00	(264.00)	-	-
1.7 Amusement Tax	4-01-03-060	-do-	-	-	-	-	-
1.8 Franchise Tax	4-01-03-070	-do-	-	-	-	-	-
1.9 Other Local taxes	4-01-04-990	-do-	104,641.40	48,491.76	95,112.24	143,604.00	143,604.00
1.10 Fines and Penalties - Property Taxes	4-01-05-040	-do-	183,646.92	63,684.15	121,594.85	185,279.00	185,279.00
1.11 Occupation Tax (Professional Tax)	4-02-01-140	-do-	557,429.63	265,937.71	173,654.29	439,592.00	439,592.00
<b>TOTAL TAX REVENUE</b>			F 1,318.00	F 1,070.00	F 170.00	F 1,240.00	F 1,240.00
<b>2. Non-Tax Revenue:</b>			F 8,112,837.37	F 6,623,080.27	F 289,105.73	F 6,912,186.00	F 6,912,186.00
<b>2.1 Regulatory Fees (Permits &amp; Licenses):</b>							
2.1.1 Permit Fees	4-02-01-010	Regular	F 1,231,563.88	F 680,791.98	F 636,786.02	F 1,317,578.00	F 1,317,578.00
2.1.2 Registration fees	4-02-01-020	-do-	303,537.65	121,183.88	82,783.12	203,967.00	203,967.00
2.1.3 Fees on Weights and Measures	4-02-01-160	-do-	23,719.08	22,716.18	3,632.82	26,349.00	26,349.00
2.1.4 Fines & Penalties-Permits & Licenses	4-02-01-980	-do-	55,015.00	13,500.00	93,388.00	106,888.00	106,888.00
2.1.5 Other Permits & Licenses	4-02-01-990	-do-	-	-	-	-	-
<b>TOTAL REGULATORY FEES</b>			F 1,613,835.61	F 838,192.04	F 816,589.96	F 1,654,782.00	F 1,654,782.00
<b>2.2 Service/User Charges:</b>							
2.2.1 Inspection Fees	4-02-01-100	Regular	F 244,128.54	F 194,662.72	F 24,445.28	F 219,108.00	F 219,108.00
2.2.2 Clearance and Certification fees	4-02-01-040	-do-	1,595,467.24	842,063.49	423,931.51	1,265,995.00	1,265,995.00
2.2.3 Other Service Income	4-02-01-990	-do-	539,492.72	515,920.00	118,588.00	634,508.00	634,508.00
2.2.4 Seminar/Training Fees	4-02-02-040	-do-	8,572.80	3,493.00	6,832.00	10,325.00	10,325.00
2.2.5 Rent Income (Auditorium)	4-02-02-050	-do-	22,780.00	14,290.00	3,217.00	17,507.00	17,507.00
2.2.6 Communication Network Fees	4-02-02-060	-do-	31.00	-	-	-	-
2.2.7 Waterworks System Fees	4-02-02-090	-do-	6,783,023.26	218,570.82	5,781,429.18	6,000,000.00	6,000,000.00
2.2.8 Receipt from Market Operation	4-02-02-140	-do-	3,172,275.75	1,948,181.00	2,251,819.00	4,200,000.00	4,200,000.00
2.2.9 Receipt from Slaughterhouse Operation	4-02-02-150	-do-	799,964.00	303,340.00	296,660.00	600,000.00	600,000.00
2.2.10 Receipt from Cemetery Operations	4-02-02-160	-do-	656,860.00	217,800.00	150,120.00	367,920.00	367,920.00
2.2.11 Garbage Fees	4-02-02-190	-do-	44,955.88	24,800.00	101,566.00	126,366.00	126,366.00
2.2.12 Medical, Dental and Laboratory Fees	4-02-02-200	-do-	122,230.25	108,702.71	42,110.29	150,813.00	150,813.00
2.2.13 Fines & Penalties-Service Income	4-02-02-980	-do-	-	-	-	-	-
2.2.14 Other Business Income	4-02-02-990	-do-	27,495.00	17,470.00	19,236.00	36,706.00	36,706.00
<b>TOTAL SERVICE/USER CHARGES:</b>			F 14,017,276.44	F 4,409,293.74	F 9,219,954.26	F 13,629,248.00	F 13,629,248.00
<b>2.3 Other Receipts:</b>							
2.3.1 Interest Income	4-02-02-220	Regular	F 93,172.58	F 61,788.86	F 152,823.14	F 214,612.00	F 214,612.00
2.3.2 Other Fines and Penalties		-do-	-	-	-	-	-
<b>TOTAL OTHER RECEIPTS</b>			F 93,172.58	F 61,788.86	F 152,823.14	F 214,612.00	F 214,612.00
<b>TOTAL NON-TAX REVENUE</b>			F 15,724,284.63	F 5,309,274.64	F 10,189,367.36	F 15,498,642.00	F 15,498,642.00
<b>TOTAL LOCAL SOURCES</b>			F 23,837,122.00	F 11,932,354.91	F 10,478,473.09	F 22,410,828.00	F 22,410,828.00
<b>B. External Sources:</b>							
1. Share from Internal Revenue Collections (IRA)	4-01-06-010	Regular	F 178,568,684.00	F 120,268,386.00	F 120,268,382.00	F 240,536,768.00	F 205,731,335.00
2. Share from National Wealth	4-01-06-020	Non-Regular	-	-	-	-	-
3. Subsidy From National Government	4-03-01-010	-do-	-	-	-	-	-
4. Subsidy from GOCC	4-03-01-010	-do-	-	-	-	-	-
5. Subsidy from LGU's	4-03-01-020	-do-	-	-	-	-	-
6. Transfer from GF of Unspent DRRMF	4-03-02-020	-do-	-	-	-	-	-
7. Subsidy from Other Funds	4-03-01-040	-do-	-	-	-	-	-
8. Share from PAGCOR	4-04-01-040	-do-	-	-	-	-	-
9. Share from PCSO	4-04-01-020	-do-	415,264.88	-	-	-	-
10. Grants and Donations in Cash/Kind	4-04-02-010	-do-	-	-	-	-	-
11. Miscellaneous Income	4-06-01-010	-do-	106,272.84	107,463.06	(107,463.06)	-	-
<b>TOTAL EXTERNAL SOURCES</b>			F 179,090,221.72	F 120,375,849.06	F 120,160,918.94	F 240,536,768.00	F 205,731,335.00
<b>TOTAL RECEIPTS</b>			F 202,927,343.72	F 132,308,203.97	F 130,639,392.03	F 262,947,596.00	F 228,142,163.00
<b>TOTAL AVAILABLE RESOURCES</b>			F 212,890,187.07	F 140,454,504.14	F 122,493,091.86	F 262,947,596.00	F 228,142,163.00



**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**

**LGU: Alangalang, Leyte**

**GENERAL FUND**

**Calendar Year 2023**



PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2021 (Actual) (4)	CURRENT YEAR - 2022			Budget Year 2023 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
<b>III. EXPENDITURES:</b>							
<b>1. PERSONAL SERVICES:</b>							
1.1 Salaries & Wages - Regular	5-01-01-010		F 43,130,513.81	F 22,132,437.04	F 25,118,846.96	F 47,251,284.00	F 48,547,332.00
1.2 Salaries & Wages - Casual/Contractual	5-01-01-020		1,161,299.70	639,264.41	1,413,575.59	2,052,840.00	2,132,304.00
1.3 Personal Economic Relief Allowance(PERA)	5-01-02-010		3,174,792.64	1,610,352.40	1,893,647.60	3,504,000.00	3,504,000.00
1.4 Representation Allowance(RA)	5-01-02-020		1,907,612.50	914,812.50	1,023,187.50	1,938,000.00	1,938,000.00
1.5 Transportation Allowance(TA)	5-01-02-030		1,907,612.50	914,812.50	1,023,187.50	1,938,000.00	1,938,000.00
1.6 Clothing / Uniform Allowance	5-01-02-040		768,000.00	786,000.00	90,000.00	876,000.00	876,000.00
1.7 Subsistence Allowance	5-01-02-050		441,800.00	230,100.00	237,900.00	468,000.00	468,000.00
1.8 Laundry Allowance	5-01-02-060		36,480.96	18,900.00	18,900.00	37,800.00	37,800.00
1.9 Hazard Pay	5-01-02-110		1,740,387.78	941,905.45	942,470.15	1,884,375.60	1,980,843.00
1.10 Year End Bonus	5-01-02-140		3,659,120.20	-	4,108,677.00	4,108,677.00	4,223,303.00
1.11 Cash Gift	5-01-02-150		671,750.00	-	730,000.00	730,000.00	730,000.00
1.12 Mid-Year Bonus	5-01-02-160		3,659,120.20	3,805,745.00	302,932.00	4,108,677.00	4,223,303.00
1.13 Productivity Enhancement Incentive	5-01-02-990(1)		665,000.00	-	730,000.00	730,000.00	730,000.00
1.14 Collective Negotiation Agreement Incentive	5-01-02-990(2)		3,150,000.00	-	-	-	-
1.15 Service Recognition Incentive	5-01-02-990(3)		1,330,000.00	-	-	-	-
1.16 Life & Retirement Insurance Premiums	5-01-03-010		5,174,446.24	2,660,690.73	3,255,804.15	5,916,494.88	6,081,571.00
1.17 Pag-IBG Contributions	5-01-03-020		157,500.00	79,800.00	95,400.00	175,200.00	175,200.00
1.18 PHILHEALTH Contributions	5-01-03-030		589,505.83	449,956.56	520,220.40	970,176.96	1,134,002.00
1.19 Employees Compensation Insurance Premiums	5-01-03-040		157,375.48	79,800.00	95,400.00	175,200.00	175,200.00
1.20 Terminal Leave Benefits	5-01-04-030		3,081,281.23	364,311.75	5,635,688.25	6,000,000.00	700,700.50
1.21 Lump-Sum Appropriation-Compensation							
1.22 Adjustment (1st Tranche, SSL-V)	5-01-04-990						
<b>TOTAL PERSONAL SERVICES</b>			F 76,563,599.07	F 35,628,888.34	F 47,235,837.10	F 82,864,725.44	F 79,595,558.50
<b>2. MAINTENANCE &amp; OTHER OPERATING EXPENDITURES:</b>							
2.1 Travelling Expenses	5-02-01-010		F 903,783.16	897,542.20	2,712,357.80	3,609,900.00	4,290,000.00
2.2 Training Expenses	5-02-02-010		540,691.00	-	1,200,000.00	1,200,000.00	1,500,000.00
2.3 Office Supplies Expenses	5-02-03-010		1,900,335.57	1,093,359.15	1,791,640.85	2,885,000.00	2,435,000.00
2.4 Accountable Forms Expenses	5-02-03-020		108,390.00	-	220,000.00	220,000.00	169,676.00
2.5 Food Supplies Expenses	5-02-03-050		-	-	-	-	-
2.6 Drugs and Medicines Expenses	5-02-03-070		981,161.30	726,405.50	1,273,594.50	2,000,000.00	2,000,000.00
2.7 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		522,255.50	168,150.00	1,531,850.00	1,700,000.00	1,000,000.00
2.8 Fuel, Oil and Lubricants Expenses	5-02-03-090		4,194,654.15	1,186,467.99	3,713,532.01	4,900,000.00	4,150,000.00
2.9 Other Supplies and Materials Expenses	5-02-03-990		93,476.00	146,235.00	1,453,765.00	1,600,000.00	1,600,000.00
2.10 Electricity Expenses	5-02-04-020		6,701,740.93	3,146,913.21	3,673,086.79	6,820,000.00	6,820,000.00
2.11 Postage and Courier Services	5-02-05-010		-	-	21,000.00	21,000.00	1,000.00
2.12 Telephone Expenses	5-02-05-020		632,393.79	281,901.43	818,098.57	1,100,000.00	1,062,000.00
2.13 Internet Subscription Expenses	5-02-05-030		559,835.39	162,429.51	437,570.49	600,000.00	600,000.00
2.14 Confidential Expenses	5-02-10-010		200,000.00	200,000.00	300,000.00	500,000.00	500,000.00
2.15 Extra-Ordinary and Miscellaneous Expenses	5-02-10-030		2,391,309.67	1,502,097.62	1,347,902.38	2,850,000.00	2,565,000.00
2.16 Auditing Services	5-02-11-020		69,785.00	8,501.00	66,499.00	75,000.00	75,000.00
2.17 Consultancy Services	5-02-11-030		240,000.00	40,000.00	800,000.00	840,000.00	840,000.00
2.18 Other Professional Services	5-02-11-990		412,750.00	153,550.00	290,450.00	444,000.00	444,000.00
2.19 Security Services	5-02-12-030		3,508,072.14	1,230,048.80	2,403,751.20	3,633,800.00	3,633,800.00
2.20 Other General Services	5-02-12-990		8,180,112.52	4,156,176.84	4,959,423.16	9,115,600.00	9,115,600.00
2.21 Repair & Maintenance - Infrastructure Assets	5-02-13-030		3,179,155.44	1,554,486.58	2,139,513.42	3,694,000.00	3,360,000.00
2.22 Repairs & Maintenance - Buildings & Other Structures	5-02-13-040		1,856,534.00	1,019,266.00	1,480,734.00	2,500,000.00	2,500,000.00
2.23 Repairs & Maintenance - Machinery and Equipment	5-02-13-050		334,608.70	40,230.00	524,770.00	565,000.00	450,000.00
2.24 Repairs & Maintenance - Transportation Equipment	5-02-13-060		1,935,700.40	918,662.57	2,281,337.43	3,200,000.00	3,750,000.00
2.25 Repairs & Maintenance - Furniture and Fixtures	5-02-13-070		750.00	-	200,000.00	200,000.00	200,000.00
2.26 Repair & Maintenance - Other Property, Plant & Equipment	5-02-13-990		6,075.00	7,000.00	293,000.00	300,000.00	96,000.00
2.27 Transfers Project Equity Share	5-02-15-020		-	-	-	-	-
2.28 Fidelity Bond Premiums	5-02-16-020		151,125.00	-	260,500.00	260,500.00	260,500.00
2.29 Insurance Expenses	5-02-16-030		397,312.12	189,248.55	810,751.45	1,000,000.00	1,000,000.00
2.30 Printing and Publication Expenses	5-02-99-020		6,900.00	-	390,000.00	390,000.00	420,000.00
2.31 Subscription Expenses	5-02-99-070		-	-	10,000.00	10,000.00	-
2.32 Donations	5-02-99-080		2,361,800.00	1,266,400.00	2,633,600.00	3,900,000.00	3,500,000.00
2.33 Other Maint. & Other operating Expenses	5-02-99-990		490,852.25	362,406.80	1,137,593.20	1,500,000.00	1,500,000.00
<b>TOTAL MAINT. &amp; OTHER OPERATING EXPENSES</b>			F 42,861,559.03	F 20,457,478.75	F 41,176,321.25	F 61,633,800.00	F 59,837,576.00
<b>3. CAPITAL OUTLAYS:</b>							
3.1 Buildings Outlay	1-07-04-010		-	-	10,000,000.00	10,000,000.00	-
3.2 Office Equipment Outlay	1-07-05-020		329,156.00	-	1,500,000.00	1,500,000.00	1,250,000.00
3.3 Information & Communication Technology Equipment	1-07-05-030		863,023.50	-	1,000,000.00	1,000,000.00	500,000.00
3.4 Motor Vehicles Outlay	1-07-06-010		650,000.00	-	-	-	200,000.00
3.5 Furnitures and Fixtures Outlay	1-07-07-010		102,050.00	267,900.00	732,100.00	1,000,000.00	800,000.00
3.6 Other Property, Plant & Equipment Outlay	1-07-99-990		24,840.00	-	1,500,000.00	1,500,000.00	1,500,000.00
<b>TOTAL CAPITAL OUTLAYS</b>			F 1,969,069.50	F 267,900.00	F 14,732,100.00	F 15,000,000.00	F 4,250,000.00

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**

LGU: Alangalang, Leyte

**GENERAL FUND**

**Calendar Year 2023**



PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2021 (Actual) (4)	CURRENT YEAR - 2022			Budget Year 2023 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
<b>4. BUDGETARY REQUIREMENTS:</b>							
4.1 Dev't. Programs/Projects (20%)	8919		F 43,291,939.08	F -	F 48,107,353.60	F 48,107,353.60	F 41,146,267.00
4.2 LDRRM Programs/Projects (5%)	9991		6,774,761.04	21,000.00	13,126,379.80	13,147,379.80	11,407,108.00
4.3 Child Welfare Protection Program Fund (1%)	9992		1,664,509.93	438,074.00	1,967,293.68	2,405,367.68	2,057,313.00
4.4 Aid to Barangay	9999		540,000.00	-	540,000.00	540,000.00	54,000.00
<b>TOTAL BUDGETARY REQUIREMENTS</b>			F 52,271,210.05	F 459,074.00	F 63,741,027.08	F 64,200,101.08	F 54,664,688.50
<b>5. SPECIAL PURPOSE APPROPRIATIONS:</b>							
5.1 KALAHI Program Support Fund			F 4,000,000.00	F 2,400,000.00	F -	F 2,400,000.00	F 3,782,340.00
5.2 Election Reserve			-	212,929.65	87,070.35	300,000.00	200,000.00
5.3 Environmental Protection & Mgt. Program			1,060,539.00	422,300.00	2,369,700.00	2,792,000.00	2,500,000.00
5.4 Gender and Development (GAD) Program			308,609.30	-	310,000.00	310,000.00	310,000.00
5.5 Tourism and Cultural Program/Activities			2,055,813.00	1,079,210.00	920,790.00	2,000,000.00	2,000,000.00
5.6 Agricultural Dev't. Program			3,293,062.00	205,500.00	7,486,500.00	7,692,000.00	6,000,000.00
5.7 Special Program for Employment of Students (SPES)			148,160.80	-	300,000.00	300,000.00	300,000.00
5.8 Health Related Services Program			1,219,194.00	296,741.00	4,663,259.00	4,960,000.00	4,580,000.00
5.9 Teachers' Day Celebration Program/Activities			215,900.00	-	400,000.00	400,000.00	300,000.00
5.10 Sports Program/Activities			130,284.50	27,600.00	472,400.00	500,000.00	300,000.00
5.11 Brgy. Health Services Program			500,000.00	-	500,000.00	500,000.00	500,000.00
5.12 General Revision of Assessment/Comp. Program			750,000.00	-	900,000.00	900,000.00	900,000.00
5.13 Peace and Order & Pub. Safety Program			99,750.00	-	100,000.00	100,000.00	-
PNP Mobile Patrolling Activities			-	-	-	-	250,000.00
Women/Disabled/Senior Citizen and OSY Program			993,473.35	35,000.00	1,465,000.00	1,500,000.00	1,500,000.00
Katarungan Pambarangay			-	-	100,000.00	100,000.00	100,000.00
Bahay Kalinga Program			749,119.03	273,046.76	476,953.24	750,000.00	750,000.00
Assistance to BADAC Implementation			-	-	-	200,000.00	100,000.00
Modular Package to Women Activities			-	-	-	-	200,000.00
Munisipyo Ha Barangay Outreach Program			540,000.00	-	540,000.00	540,000.00	540,000.00
PWUDs Related Activities			-	-	-	-	280,000.00
KKDK Related Activities			-	-	-	-	100,000.00
Traffic Related Activities			-	-	-	-	335,000.00
5.14 People's Law Enforcement Program			-	-	100,000.00	100,000.00	100,000.00
5.15 Social Welfare Related Services			554,053.00	399,255.00	900,745.00	1,300,000.00	700,000.00
5.16 Database System & Hardware Facility/Promotional Materials			166,980.00	-	1,267,468.56	1,267,468.56	700,000.00
5.17 Assistance to Poor but Deserving Students of Alangalang			280,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
5.18 Local Nutrition Program			193,500.00	-	200,000.00	200,000.00	200,000.00
5.19 Youth Development Support Fund			-	-	583,200.00	583,200.00	300,000.00
5.20 Irrigation Services Development Program			-	-	1,792,000.00	1,792,000.00	-
5.21 Trade & Industry Livelihood Development Program			-	-	200,000.00	200,000.00	-
5.22 Reserved for Creation of Positions			-	-	5,055,300.92	5,055,300.92	-
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>			F 17,258,437.98	F 5,351,582.41	F 32,190,387.07	F 37,741,969.48	F 28,827,340.00
<b>6. NON-OFFICE EXPENDITURES:</b>							
6.1 Jail Management & Penology Services (BJMP)	1012	F	36,000.00	F 15,000.00	F 21,000.00	F 36,000.00	F 36,000.00
6.2 Local Government Operations Services (DILG)	1042		153,991.50	78,747.00	260,253.00	339,000.00	209,000.00
6.3 Legal Services (PAO)	1131		36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.4 Prosecution Services (State Prosecutor)	1141		36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.5 Judiciary Services (MTC)	1158		40,422.00	15,000.00	171,000.00	186,000.00	116,000.00
6.6 Police Protective Services (PNP)	1181		317,976.25	175,760.50	310,239.50	486,000.00	166,000.00
6.7 Fire Protection Services (BFP)	1191		125,296.50	64,404.90	161,595.10	226,000.00	216,000.00
6.8 Election Services (COMELEC)	1991		51,443.00	44,500.00	81,500.00	126,000.00	116,000.00
6.9 Revenue Generation Services (BIR)	1999		36,000.00	9,000.00	27,000.00	36,000.00	36,000.00
<b>TOTAL NON-OFFICE EXPENDITURES</b>			F 833,129.25	F 432,412.40	F 1,074,587.60	F 1,507,000.00	F 967,000.00
<b>TOTAL EXPENDITURES</b>			F 191,757,004.88	F 62,597,335.90	F 200,150,260.10	F 262,947,596.00	F 228,142,163.00
<b>ENDING BALANCE</b>			F 21,133,182.19	F 77,857,168.24	F (77,657,168.24)	F -	F -

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

PRECIOSA A. BROSAS  
Municipal Treasurer

PRECIOSA A. BROSAS  
OIC Municipal Budget Officer

VIRWENA OBOJULIA C. BIBAR  
Local Planning Development Officer

ARNELIA P. CARMAGA  
Municipal Accountant

APPROVED:

LOVELL ANNE M. YU  
Local Chief Executive





**LOCAL EXPENDITURE  
PROGRAM  
(LEP)**

**“MANAGEMENT BY OBJECTIVE  
A KEY TO ECONOMIC PROSPERITY”**

**MUNICIPALITY OF ALANGALANG, LEYTE  
C.Y. 2023**



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : Executive Services  
Fund/Special Account : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 2,435,796.00	F 1,261,626.00	F 1,283,046.00	F 2,544,672.00	F 2,617,056.00
Salaries and Wages - Casual/Contractual	5-01-01-020	548,539.80	326,018.20	488,229.80	814,248.00	845,712.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	196,899.00	105,721.50	134,278.50	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	91,800.00	45,900.00	45,900.00	91,800.00	91,800.00
Transportation Allowance (TA)	5-01-02-030	91,800.00	45,900.00	45,900.00	91,800.00	91,800.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	48,000.00	12,000.00	60,000.00	60,000.00
Year End Bonus	5-01-02-140	246,199.20	-	279,910.00	279,910.00	288,564.00
Cash Gift	5-01-02-150	44,750.00	-	50,000.00	50,000.00	50,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	246,199.20	266,816.00	13,094.00	279,910.00	288,564.00
Productivity Enhancement Incentive	5-01-02-990(1)	40,000.00	-	50,000.00	50,000.00	50,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	150,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	80,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	321,531.32	171,582.67	231,487.73	403,070.40	415,533.00
Pag-IBIG Contributions	5-01-03-020	9,100.00	4,900.00	7,100.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	36,987.60	28,653.96	31,041.96	59,695.92	71,629.00
Employees Compensation Insurance Premium	5-01-03-040	9,100.00	4,900.00	7,100.00	12,000.00	12,000.00
<b>Other Personnel Benefits:</b>						
Terminal Leave Benefits	5-01-04-030	3,081,281.23	364,311.75	5,635,688.25	6,000,000.00	700,700.50
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 7,677,983.35	F 2,674,330.08	F 8,314,776.24	F 10,989,106.32	F 5,835,358.50
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 72,432.42	F 47,438.00	F 452,562.00	F 500,000.00	F 500,000.00
Training Expenses	5-02-02-010	228,250.00	-	1,000,000.00	1,000,000.00	1,000,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	75,256.00	424,744.00	500,000.00	500,000.00
Food Supplies Expenses	5-02-03-050	-	-	-	-	-
Drugs & Medicines Expenses	5-02-03-070	-	-	-	-	-
Postage & Courier Services	5-02-05-010	-	-	-	-	-
Telephone Expenses	5-02-05-020	194,893.79	131,949.47	468,050.53	600,000.00	600,000.00
Internet Subscription Expenses	5-02-05-030	559,835.39	162,429.51	437,570.49	600,000.00	600,000.00
Confidential Expenses	5-02-10-010	200,000.00	200,000.00	300,000.00	500,000.00	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	2,231,838.67	1,473,094.62	726,905.38	2,200,000.00	1,915,000.00
Consultancy Services	5-02-11-030	240,000.00	40,000.00	800,000.00	840,000.00	840,000.00
Security Services	5-02-12-030	3,508,072.14	1,230,048.80	2,403,751.20	3,633,800.00	3,633,800.00
Other General Services	5-02-12-990	8,180,112.52	4,156,176.84	4,959,423.16	9,115,600.00	9,115,600.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	225,839.00	25,650.00	174,350.00	200,000.00	200,000.00
- Furnitures & Fixtures	5-02-13-070	750.00	-	200,000.00	200,000.00	200,000.00
- Other Property, Plant & Equipment	5-02-13-990	6,075.00	7,000.00	293,000.00	300,000.00	96,000.00
Fidelity Bond Premiums	5-02-16-020	100,000.00	-	150,000.00	150,000.00	150,000.00
Donations	5-02-99-080	279,000.00	170,000.00	1,230,000.00	1,400,000.00	1,000,000.00
Other Maint. & Other Operating Expenses	5-02-99-990	490,852.25	362,406.80	1,137,593.20	1,500,000.00	1,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 16,717,951.18	F 8,081,450.04	F 15,157,949.96	F 23,239,400.00	F 22,350,400.00





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : Executive Services  
Fund/Special Account : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>CAPITAL OUTLAYS:</b>						
Buildings Outlay	1-07-04-010	F -	F -	F 10,000,000.00	F 10,000,000.00	F -
Office Equipment Outlay	1-07-05-020	329,156.00	-	1,500,000.00	1,500,000.00	1,000,000.00
Information & Communication Technology Equ	1-07-05-030	863,023.50	-	1,000,000.00	1,000,000.00	500,000.00
Motor Vehicles Outlay	1-07-06-010	650,000.00	-	-	-	200,000.00
Furnitures and Fixtures Outlay	1-07-07-010	95,660.00	267,900.00	732,100.00	1,000,000.00	500,000.00
Other Property, Plant and Equipment Outlay	1-07-99-990	24,840.00	-	1,500,000.00	1,500,000.00	1,500,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		F 1,962,679.50	F 267,900.00	F 14,732,100.00	F 15,000,000.00	F 3,700,000.00
<b>TOTAL APPROPRIATIONS</b>		F 26,358,614.03	F 11,023,680.12	F 38,204,826.20	F 49,228,506.32	F 31,885,758.50

PREPARED BY:

LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : License Inspection Services  
Fund/Special Account : 100-1015

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 192,984.00	F 101,346.00	F 101,346.00	F 202,692.00	F 210,660.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	135,708.00	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	16,082.00	-	28,200.00	28,200.00	29,301.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	16,082.00	16,891.00	11,309.00	28,200.00	29,301.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	23,158.08	12,161.52	28,446.48	40,608.00	42,194.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	2,894.76	2,026.92	4,741.08	6,768.00	7,912.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 328,600.84	F 151,625.44	F 375,350.56	F 526,976.00	F 545,120.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses-Local	5-02-01-010	F 1,675.00	F 20,000.00	F 13,600.00	F 33,600.00	F 50,000.00
Office Supplies Expenses	5-02-03-010	34,770.00	2,980.00	82,020.00	85,000.00	50,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>		F 96,445.00	F 47,980.00	F 130,620.00	F 178,600.00	F 160,000.00
<b>TOTAL APPROPRIATIONS</b>		F 425,045.84	F 199,605.44	F 505,970.56	F 705,576.00	F 705,120.00

PREPARED BY:  
  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : Personnel Services  
Fund/Special Account : 100-1032

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 332,796.00	F 173,202.00	F 173,202.00	F 346,404.00	F 361,824.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	27,733.00	-	28,867.00	28,867.00	30,152.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	27,733.00	28,867.00	-	28,867.00	30,152.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	50,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	39,935.52	20,784.24	20,784.24	41,568.48	43,419.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,992.00	3,464.04	3,464.04	6,928.08	8,142.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 587,989.52</b>	<b>F 264,717.28</b>	<b>F 272,717.28</b>	<b>F 537,434.56</b>	<b>F 558,489.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 7,410.00	F 9,260.00	F 65,740.00	F 75,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	79,948.00	42,071.00	37,929.00	80,000.00	50,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 147,358.00</b>	<b>F 76,331.00</b>	<b>F 138,669.00</b>	<b>F 215,000.00</b>	<b>F 210,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 735,347.52</b>	<b>F 341,048.28</b>	<b>F 411,386.28</b>	<b>F 752,434.56</b>	<b>F 768,489.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : Information and Library Services  
Fund/Special Account : 100-1122

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 301,523.13	F 204,696.00	F 431,040.00	F 635,736.00	F 706,356.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	33,266.67	24,000.00	48,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	6,000.00	12,000.00	18,000.00	18,000.00
Year End Bonus	5-01-02-140	20,537.00	-	52,978.00	52,978.00	58,863.00
Cash Gift	5-01-02-150	5,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	20,537.00	34,116.00	18,862.00	52,978.00	58,863.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	36,182.78	24,563.52	51,724.80	76,288.32	84,763.00
Pag-IBIG Contributions	5-01-03-020	1,700.00	1,200.00	2,400.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	4,586.37	4,093.92	8,620.80	12,714.72	15,894.00
Employees Compensation Insurance Premiums	5-01-03-040	1,700.00	1,200.00	2,400.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 477,032.95	F 299,869.44	F 658,025.60	F 957,895.04	F 1,051,939.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	-	-	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	15,000.00	15,000.00	-
Postage & Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	-
Subscription Expenses	5-02-99-070	-	-	10,000.00	10,000.00	-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F -	F -	F 60,000.00	F 60,000.00	F -
<b>TOTAL APPROPRIATIONS</b>		F 477,032.95	F 299,869.44	F 718,025.60	F 1,017,895.04	F 1,051,939.00

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : Family Planning Services  
Fund/Special Account : 100-7621

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 325,428.00	F 169,458.00	F 169,458.00	F 338,916.00	F 353,568.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	27,119.00	-	28,243.00	28,243.00	29,464.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	27,119.00	28,243.00	-	28,243.00	29,464.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	50,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	39,051.36	20,334.96	20,334.96	40,669.92	42,429.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,881.48	3,389.16	3,389.16	6,778.32	7,956.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 578,398.84	F 259,825.12	F 267,825.12	F 527,650.24	F 547,681.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F -	F -	F 50,000.00	F 50,000.00	F 50,000.00
Office Supplies Expenses	5-02-03-010	-	-	15,000.00	15,000.00	15,000.00
Other Professional Services	5-02-11-990	55,000.00	25,000.00	35,000.00	60,000.00	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 55,000.00	F 25,000.00	F 100,000.00	F 125,000.00	F 125,000.00
<b>TOTAL APPROPRIATIONS</b>		F 633,398.84	F 284,825.12	F 367,825.12	F 652,650.24	F 672,681.00

PREPARED BY:

LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE VICE MAYOR  
 Project/Activity : Deputy Executive Services  
 Fund/Special Account : 100-1016

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,157,784.00	F 591,660.00	F 608,436.00	F 1,200,096.00	F 1,210,236.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	72,250.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	72,250.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	96,482.00	-	100,008.00	100,008.00	100,853.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	96,482.00	98,610.00	1,398.00	100,008.00	100,853.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	50,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	138,934.08	70,999.20	73,012.32	144,011.52	145,229.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	13,037.28	11,152.80	11,152.80	22,305.60	27,231.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 1,802,019.36</b>	<b>F 897,522.00</b>	<b>F 927,107.12</b>	<b>F 1,824,629.12</b>	<b>F 1,842,602.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 82,800.00	F 145,421.83	F 4,578.17	F 150,000.00	F 300,000.00
Training Expenses	5-02-02-010	272,900.00	-	200,000.00	200,000.00	500,000.00
Office Supplies Expenses	5-02-03-010	79,839.75	20,788.00	179,212.00	200,000.00	-
Fuel, Oil & Lubricants Expenses	5-02-03-090	196,151.66	139,000.00	61,000.00	200,000.00	200,000.00
Telephone Expenses	5-02-05-020	437,500.00	149,951.96	350,048.04	500,000.00	462,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	159,471.00	29,003.00	620,997.00	650,000.00	650,000.00
Other General Services	5-02-12-990	-	-	-	-	-
Repairs & Maintenance - Transportation Equipment	5-02-13-060	79,118.36	29,200.00	170,800.00	200,000.00	200,000.00
Printing & Publication Expenses	5-02-99-020	3,900.00	-	200,000.00	200,000.00	-
Donations	5-02-99-080	-	-	-	-	-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 1,311,680.77</b>	<b>F 513,364.79</b>	<b>F 1,786,635.21</b>	<b>F 2,300,000.00</b>	<b>F 2,312,000.00</b>
<b>CAPITAL OUTLAYS:</b>						
Office Equipment Outlay	1-07-05-020	F -	F -	F -	F -	F 250,000.00
Infor. & Comm. Tech. Equipment Outlay	1-07-05-030	-	-	-	-	-
Furnitures & Fixtures Outlay	1-07-07-010	6,390.00	-	-	-	300,000.00
Other Property, Plant & Equipment Outlay	1-07-99-990	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>F 6,390.00</b>	<b>F -</b>	<b>F -</b>	<b>F -</b>	<b>F 550,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 3,120,090.13</b>	<b>F 1,410,886.79</b>	<b>F 2,713,742.33</b>	<b>F 4,124,629.12</b>	<b>F 4,704,602.00</b>

PREPARED BY:  
  
 MARIO W. BAGUE  
 Municipal Vice Mayor

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE SANGGUNIANG BAYAN  
Project/Activity : Legislative Services  
Fund/Special Account : 100-1021

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 9,059,724.00	F 4,633,998.00	F 4,722,270.00	F 9,356,268.00	F 9,430,644.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	264,000.00	132,000.00	132,000.00	264,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	763,406.25	372,937.50	392,062.50	765,000.00	765,000.00
Transportation Allowance (TA)	5-01-02-030	763,406.25	372,937.50	392,062.50	765,000.00	765,000.00
Clothing/Uniform Allowance	5-01-02-040	66,000.00	66,000.00	-	66,000.00	66,000.00
Year End Bonus	5-01-02-140	754,977.00	-	779,689.00	779,689.00	785,887.00
Cash Gift	5-01-02-150	55,000.00	-	55,000.00	55,000.00	55,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	754,977.00	772,333.00	7,356.00	779,689.00	785,887.00
Productivity Enhancement Incentive	5-01-02-990(1)	55,000.00	-	55,000.00	55,000.00	55,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	275,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	110,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	977,500.80	500,191.92	622,560.24	1,122,752.16	1,131,678.00
Pag-IBIG Contributions	5-01-03-020	12,000.00	6,000.00	7,200.00	13,200.00	13,200.00
PhilHealth Contributions	5-01-03-030	110,306.76	92,679.96	94,445.40	187,125.36	212,190.00
Employees Compensation Insurance Premiums	5-01-03-040	12,000.00	6,000.00	7,200.00	13,200.00	13,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 14,033,298.06	F 6,955,077.88	F 7,266,845.64	F 14,221,923.52	F 14,342,686.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 166,760.00	F 292,053.48	F 707,946.52	F 1,000,000.00	F 1,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 166,760.00	F 292,053.48	F 707,946.52	F 1,000,000.00	F 1,500,000.00
<b>TOTAL APPROPRIATIONS</b>		F 14,200,058.06	F 7,247,131.36	F 7,974,792.16	F 15,221,923.52	F 15,842,686.00

PREPARED BY:

MARIO V. BAGUE  
Municipal Vice Mayor

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE SANGGUNIANG BAYAN  
Project/Activity : SB Secretariat/Support Services  
Fund/Special Account : 100-1022

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,588,064.13	F 872,502.00	F 872,502.00	F 1,745,004.00	F 1,796,844.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	106,709.68	60,000.00	60,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	30,000.00	-	30,000.00	30,000.00
Year End Bonus	5-01-02-140	126,194.00	-	145,417.00	145,417.00	149,737.00
Cash Gift	5-01-02-150	22,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	126,194.00	145,417.00	-	145,417.00	149,737.00
Productivity Enhancement Incentive	5-01-02-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	100,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	50,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	190,567.02	104,700.24	104,700.24	209,400.48	215,622.00
Pag-IBIG Contributions	5-01-03-020	5,400.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	20,595.06	17,271.84	17,271.84	34,543.68	40,429.00
Employees Compensation Insurance Premiums	5-01-03-040	5,400.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 2,543,123.89</b>	<b>F 1,312,391.08</b>	<b>F 1,332,391.08</b>	<b>F 2,644,782.16</b>	<b>F 2,717,369.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 72,620.00	F 96,400.00	F 3,600.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	32,062.00	-	60,000.00	60,000.00	200,000.00
Postage & Courier Services	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
Printing & Publication Expenses	5-02-99-020	-	-	5,000.00	5,000.00	200,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 104,682.00</b>	<b>F 96,400.00</b>	<b>F 69,600.00</b>	<b>F 166,000.00</b>	<b>F 501,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 2,647,805.89</b>	<b>F 1,408,791.08</b>	<b>F 1,401,991.08</b>	<b>F 2,810,782.16</b>	<b>F 3,218,369.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

DANI R. DE VEYRA  
Municipal SB Secretary

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUN. PLAN'G. & DEVT. COORDINATOR  
 Project/Activity : Planning & Development Coordination  
 Fund/Special Account : 100-1041

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,292,181.97	F 654,783.10	F 683,588.90	F 1,338,372.00	F 1,377,648.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	135,708.00	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	71,290.33	34,818.10	61,181.90	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	6,000.00	24,000.00	24,000.00
Year End Bonus	5-01-02-140	98,109.50	-	122,840.00	122,840.00	126,550.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	98,109.50	111,531.00	11,309.00	122,840.00	126,550.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	20,000.00	20,000.00	20,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	50,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	30,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	155,061.83	78,573.98	98,315.62	176,889.60	182,232.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	16,578.12	13,383.72	16,097.88	29,481.60	34,169.00
Employees Compensation Insurance Premiums	5-01-03-040	3,564.52	1,800.00	3,000.00	4,800.00	4,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 2,019,495.77	F 991,189.90	F 1,257,541.30	F 2,248,731.20	F 2,310,701.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 22,160.00	F 4,670.00	F 95,330.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	49,323.50	125,512.00	24,488.00	150,000.00	100,000.00
Printing & Publication Expenses	5-02-99-020	3,000.00	-	50,000.00	50,000.00	50,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 74,483.50	F 130,182.00	F 169,818.00	F 300,000.00	F 250,000.00
<b>TOTAL APPROPRIATIONS</b>		F 2,093,979.27	F 1,121,371.90	F 1,427,359.30	F 2,548,731.20	F 2,560,701.00

PREPARED BY:

IRWENA OPDULIA C. BIBAR  
 Mun. Plan'g. & Devt. Coordinator

REVIEWED BY:

PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
 Project/Activity : Civil Registration Services  
 Fund/Special Account : 100-1051

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,332,636.00	F 685,122.00	F 685,122.00	F 1,370,244.00	F 1,421,448.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	71,818.20	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	74,906.25	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	74,906.25	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	111,053.00	-	114,187.00	114,187.00	118,454.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	111,053.00	114,187.00	-	114,187.00	118,454.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	75,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	30,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	159,916.32	82,214.64	82,214.64	164,429.28	170,574.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	16,164.12	13,364.52	13,364.52	26,729.04	31,983.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 2,112,653.14	F 1,028,988.16	F 1,040,988.16	F 2,069,976.32	F 2,141,113.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 38,600.00	F 4,728.63	F 70,271.37	F 75,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	167,497.00	9,000.00	141,000.00	150,000.00	100,000.00
Postage & Courier Services	5-02-05-010	-	-	15,000.00	15,000.00	-
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	30,565.00	-	50,000.00	50,000.00	-
Printing & Publication Expenses	5-02-99-020	-	-	20,000.00	20,000.00	20,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 236,662.00	F 13,728.63	F 296,271.37	F 310,000.00	F 220,000.00
<b>TOTAL APPROPRIATIONS</b>		F 2,349,315.14	F 1,042,716.79	F 1,337,259.53	F 2,379,976.32	F 2,361,113.00

PREPARED BY:

REVIEWED BY:

APPROVED:

ELISA R. CATINDOY  
 IC-Municipal Civil Registrar

PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
 Municipal Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE GENERAL SERVICES OFFICER

Project/Activity : General Services

Fund/Special Account : 100-1061

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 2,029,548.00	F 558,204.00	F 1,551,996.00	F 2,110,200.00	F 2,081,868.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	192,000.00	84,000.00	108,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	42,000.00	6,000.00	48,000.00	48,000.00
Year End Bonus	5-01-02-140	169,129.00	-	175,850.00	175,850.00	173,489.00
Cash Gift	5-01-02-150	40,000.00	-	40,000.00	40,000.00	40,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	169,129.00	93,034.00	82,816.00	175,850.00	173,489.00
Productivity Enhancement Incentive	5-01-02-990(1)	40,000.00	-	40,000.00	40,000.00	40,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	200,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	80,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	243,545.76	66,984.48	186,239.52	253,224.00	249,825.00
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,200.00	5,400.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	26,888.88	11,164.08	30,364.08	41,528.16	46,843.00
Employees Compensation Insurance Premiums	5-01-03-040	9,600.00	4,200.00	5,400.00	9,600.00	9,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 3,410,440.64	F 940,286.56	F 2,308,565.60	F 3,248,852.16	F 3,217,714.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	-	-	62,500.00	62,500.00	150,000.00
Office Supplies Expenses	5-02-03-010	122,879.10	71,277.00	53,723.00	125,000.00	180,000.00
Insurance Expenses	5-02-16-030	397,312.12	189,248.55	810,751.45	1,000,000.00	1,000,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 520,191.22	F 260,525.55	F 926,974.45	F 1,187,500.00	F 1,330,000.00
<b>TOTAL APPROPRIATIONS</b>		F 3,930,631.86	F 1,200,812.11	F 3,235,540.05	F 4,436,352.16	F 4,547,714.00

PREPARED BY:

  
RIZER E. DURALTA  
OIC-General Services Officer

REVIEWED BY:

  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE GENERAL SERVICES OFFICER  
Project/Activity : Street Lighting Services  
Fund/Special Account : 100-6531

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 174,336.00	F 90,810.00	F 90,810.00	F 181,620.00	F 188,904.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	14,528.00	-	15,135.00	15,135.00	15,742.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	14,528.00	15,135.00	-	15,135.00	15,742.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	20,920.32	10,897.20	10,897.20	21,794.40	22,669.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	2,615.04	1,816.20	1,816.20	3,632.40	4,251.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 304,327.36	F 137,858.40	F 141,858.40	F 279,716.80	F 289,708.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Supplies and Materials Expenses	5-02-03-990	-	F 91,465.00	F 1,408,535.00	F 1,500,000.00	F 1,500,000.00
Electricity Expenses	5-02-04-020	5,049,734.12	2,127,700.24	1,872,299.76	4,000,000.00	4,000,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 5,049,734.12	F 2,219,165.24	F 3,280,834.76	F 5,500,000.00	F 5,500,000.00
<b>TOTAL APPROPRIATIONS</b>		F 5,354,061.48	F 2,357,023.64	F 3,422,693.16	F 5,779,716.80	F 5,789,708.00

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZER B. PARALTA

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Project/Activity : Maintenance of Parks, Plaza and Monuments  
 Fund/Special Account : 100-6544

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 704,592.00	F 366,630.00	F 366,630.00	F 733,260.00	F 764,172.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
Year End Bonus	5-01-02-140	58,716.00	-	61,105.00	61,105.00	63,681.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	58,716.00	61,105.00	-	61,105.00	63,681.00
Productivity Enhancement Incentive	5-01-02-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	125,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	50,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	84,551.04	43,995.60	43,995.60	87,991.20	91,701.00
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	10,569.12	7,332.60	7,332.60	14,665.20	17,194.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 1,304,144.16	F 575,063.20	F 595,063.20	F 1,170,126.40	F 1,212,429.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	F 39,459.00	F 126,929.50	F 123,070.50	F 250,000.00	F 500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 39,459.00	F 126,929.50	F 123,070.50	F 250,000.00	F 500,000.00
<b>TOTAL APPROPRIATIONS</b>		F 1,343,603.16	F 701,992.70	F 718,133.70	F 1,420,126.40	F 1,712,429.00

PREPARED BY:

REVIEWED BY:

APPROVED:

*[Signature]*  
 LIZER B. MALTA  
 OIC-General Services Officer

*[Signature]*  
 PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

*[Signature]*  
 LOVELL ANNE M. YU  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
Project/Activity : Operation of Motorpool  
Fund/Special Account : 100-8754

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET Y 2023 (Propose (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 595,224.00	F 310,980.00	F 310,980.00	F 621,960.00	F 646,416.00
Salaries and Wages - Casual/Contractual	5-01-01-020	136,864.56	71,250.21	81,677.79	152,928.00	158,976.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	118,361.40	59,180.70	60,819.30	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
Year End Bonus	5-01-02-140	61,842.00	-	64,574.00	64,574.00	67,116.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	61,842.00	64,574.00	-	64,574.00	67,116.00
Productivity Enhancement Incentive	5-01-02-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	125,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	50,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	89,052.48	46,493.28	46,493.28	92,986.56	96,648.00
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	11,131.68	7,748.88	7,748.88	15,497.76	18,122.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 1,341,318.12	F 596,227.07	F 628,293.25	F 1,224,520.32	F 1,266,394.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Fuel, Oil & Lubricants Expenses	5-02-03-090	F 3,437,265.61	F 984,962.03	F 3,015,037.97	F 4,000,000.00	F 3,500,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	1,706,756.40	876,912.15	2,023,087.85	2,900,000.00	3,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 5,144,022.01	F 1,861,874.18	F 5,038,125.82	F 6,900,000.00	F 7,000,000.00
<b>TOTAL APPROPRIATIONS</b>		F 6,485,340.13	F 2,458,101.25	F 5,666,419.07	F 8,124,520.32	F 8,266,394.00

PREPARED BY:

LIZER B. PERALTA  
General Services Officer

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. BUDGET OFFICER  
Project/Activity : Budgeting Services  
Fund/Special Account : 100-1071

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YE/ 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,708,988.71	F 328,392.00	F 1,483,584.00	F 1,811,976.00	F 1,786,512.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	111,354.84	36,000.00	84,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	6,375.00	70,125.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	6,375.00	70,125.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	18,000.00	12,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	146,586.00	-	150,998.00	150,998.00	148,876.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	146,586.00	54,732.00	96,266.00	150,998.00	148,876.00
Productivity Enhancement Incentive	5-01-02-990(1)	20,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	125,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	205,078.65	39,407.04	178,030.08	217,437.12	214,382.00
Pag-IBIG Contributions	5-01-03-020	5,600.00	1,800.00	4,200.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	21,626.48	6,567.84	28,671.60	35,239.44	40,197.00
Employees Compensation Insurance Premiums	5-01-03-040	5,567.74	1,800.00	4,200.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 2,738,388.42</b>	<b>F 499,448.88</b>	<b>F 2,232,199.68</b>	<b>F 2,731,648.56</b>	<b>F 2,703,843.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 89,450.00	F 19,935.00	F 105,065.00	F 125,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	41,728.00	55,995.75	69,004.25	125,000.00	150,000.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	1,000.00	-	50,000.00	50,000.00	50,000.00
Printing & Publication Expenses	5-02-99-020	-	-	100,000.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 132,178.00</b>	<b>F 75,930.75</b>	<b>F 324,069.25</b>	<b>F 400,000.00</b>	<b>F 400,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 2,870,566.42</b>	<b>F 575,379.63</b>	<b>F 2,556,268.93</b>	<b>F 3,131,648.56</b>	<b>F 3,103,843.00</b>

PREPARED BY:  
  
PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL ACCOUNTANT  
Project/Activity : Accounting Services  
Fund/Special Account : 100-1081

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 2,434,536.00	F 1,263,078.00	F 1,265,070.00	F 2,528,148.00	F 2,614,920.00
Salaries and Wages - Casual/Contractual	5-01-01-020	121,568.28	63,226.92	72,481.08	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	214,361.40	107,180.70	108,819.30	216,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	54,000.00	-	54,000.00	54,000.00
Year End Bonus	5-01-02-140	213,750.00	-	221,988.00	221,988.00	229,656.00
Cash Gift	5-01-02-150	45,000.00	-	45,000.00	45,000.00	45,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	213,750.00	221,822.00	166.00	221,988.00	229,656.00
Productivity Enhancement Incentive	5-01-02-990(1)	45,000.00	-	45,000.00	45,000.00	45,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	225,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	90,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	307,800.00	159,711.84	159,950.88	319,662.72	330,705.00
Pag-IBIG Contributions	5-01-03-020	10,800.00	5,400.00	5,400.00	10,800.00	10,800.00
PhilHealth Contributions	5-01-03-030	34,410.96	26,118.60	26,158.44	52,277.04	62,008.00
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	5,400.00	5,400.00	10,800.00	10,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 4,173,776.64</b>	<b>F 1,982,438.06</b>	<b>F 2,031,933.70</b>	<b>F 4,014,371.76</b>	<b>F 4,142,497.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 89,040.00	F 111,910.00	F 690.00	F 112,600.00	F 200,000.00
Office Supplies Expenses	5-02-03-010	163,954.75	105,680.00	94,320.00	200,000.00	150,000.00
Auditing Services	5-02-11-020	69,785.00	8,501.00	66,499.00	75,000.00	75,000.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	7,500.00	-	15,000.00	15,000.00	50,000.00
Fidelity Bond Premiums	5-02-16-020	3,375.00	-	10,500.00	10,500.00	10,500.00
Printing & Publication Expenses	5-02-99-020	-	-	15,000.00	15,000.00	50,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 333,654.75</b>	<b>F 226,091.00</b>	<b>F 202,009.00</b>	<b>F 428,100.00</b>	<b>F 535,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 4,507,431.39</b>	<b>F 2,208,529.06</b>	<b>F 2,233,942.70</b>	<b>F 4,442,471.76</b>	<b>F 4,677,997.00</b>

PREPARED BY:

*Arnelia P. Carinaga*  
ARNELIA P. CARINAGA  
Municipal Accountant

REVIEWED BY:

*Preciosa A. Brosas*  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

*Lovel Anne M. Yu*  
LOVEL ANNE M. YU  
Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL TREASURER  
Project/Activity : Treasury Services  
Fund/Special Account : 100-1091

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 3,394,457.13	F 1,770,366.00	F 1,952,934.00	F 3,723,300.00	F 3,866,544.00
Salaries and Wages - Casual/Contractual	5-01-01-020	121,568.28	62,712.88	72,995.12	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	382,361.40	191,089.80	216,910.20	408,000.00	408,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	96,000.00	96,000.00	6,000.00	102,000.00	102,000.00
Year End Bonus	5-01-02-140	288,137.00	-	321,584.00	321,584.00	333,958.00
Cash Gift	5-01-02-150	80,000.00	-	85,000.00	85,000.00	85,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	288,137.00	306,370.00	15,214.00	321,584.00	333,958.00
Productivity Enhancement Incentive	5-01-02-990(1)	80,000.00	-	85,000.00	85,000.00	85,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	375,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	160,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	422,990.53	220,586.40	242,494.56	463,080.96	480,900.00
Pag-IBIG Contributions	5-01-03-020	19,200.00	9,600.00	10,800.00	20,400.00	20,400.00
PhilHealth Contributions	5-01-03-030	50,198.32	36,764.40	40,415.76	77,180.16	90,169.00
Employees Compensation Insurance Premiums	5-01-03-040	19,200.00	9,600.00	10,800.00	20,400.00	20,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 5,930,249.66</b>	<b>F 2,779,589.48</b>	<b>F 3,136,647.64</b>	<b>F 5,916,237.12</b>	<b>F 6,120,281.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 115,600.00	F 96,804.00	F 152,196.00	F 249,000.00	F 200,000.00
Office Supplies Expenses	5-02-03-010	245,756.29	155,336.48	64,663.52	220,000.00	150,000.00
Accountable Forms Expenses	5-02-03-020	108,390.00	-	220,000.00	220,000.00	169,676.00
Repair/Maint.-Machinery & Equipment	5-02-13-050	24,300.00	1,000.00	49,000.00	50,000.00	50,000.00
Fidelity Bond Premiums	5-02-16-020	47,750.00	-	100,000.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 541,796.29</b>	<b>F 253,140.48</b>	<b>F 585,859.52</b>	<b>F 839,000.00</b>	<b>F 669,676.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 6,472,045.95</b>	<b>F 3,032,729.96</b>	<b>F 3,722,507.16</b>	<b>F 6,755,237.12</b>	<b>F 6,789,957.00</b>

PREPARED BY:  
  
PRECIOSA A. BROSAS  
Municipal Treasurer

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MUNICIPAL ASSESSOR  
 Project/Activity : Assessment of Real Property  
 Fund/Special Account : 100-1101

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,116,514.26	F 670,950.00	F 670,950.00	F 1,341,900.00	F 1,381,836.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	66,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	108,144.00	-	111,825.00	111,825.00	115,153.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	108,144.00	111,825.00	-	111,825.00	115,153.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	75,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	30,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	133,981.71	80,514.00	80,514.00	161,028.00	165,821.00
Pag-IBIG Contributions	5-01-03-020	3,300.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	14,973.69	13,419.00	13,419.00	26,838.00	31,092.00
Employees Compensation Insurance Premiums	5-01-03-040	3,300.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 1,854,357.66</b>	<b>F 998,058.00</b>	<b>F 1,035,558.00</b>	<b>F 2,033,616.00</b>	<b>F 2,089,255.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 13,000.00	F 11,433.63	F 95,766.37	F 107,200.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	121,906.05	149,867.00	133.00	150,000.00	150,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 134,906.05</b>	<b>F 161,300.63</b>	<b>F 95,899.37</b>	<b>F 257,200.00</b>	<b>F 250,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 1,989,263.71</b>	<b>F 1,159,358.63</b>	<b>F 1,131,457.37</b>	<b>F 2,290,816.00</b>	<b>F 2,339,255.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

SALENA TRISTAN P. YU  
 Municipal Assessor

PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCE OFFICER  
 Project/Activity : Environment and Natural Resources Services  
 Fund/Special Account : 100-8731

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 450,672.00	F 233,100.00	F 233,100.00	F 466,200.00	F 481,728.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	135,708.00	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	37,556.00	-	50,159.00	50,159.00	51,890.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	37,556.00	38,850.00	11,309.00	50,159.00	51,890.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	54,080.64	27,972.00	44,256.96	72,228.96	74,722.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	6,760.08	4,662.00	7,376.16	12,038.16	14,011.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 664,024.72</b>	<b>F 323,784.00</b>	<b>F 547,509.12</b>	<b>F 871,293.12</b>	<b>F 899,993.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses-Local	5-02-01-010	F 12,397.74	F 10,654.00	F 39,346.00	F 50,000.00	F 50,000.00
Office Supplies Expenses	5-02-03-010	14,985.00	6,875.00	43,125.00	50,000.00	40,000.00
Other Supplies & Materials Expenses	5-02-03-990	93,476.00	54,770.00	45,230.00	100,000.00	100,000.00
Electricity Expenses	5-02-04-020	-	-	120,000.00	120,000.00	120,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
Repairs & Maintenance - Machinery & Equipmen	5-02-13-050	5,210.00	13,160.00	86,840.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>		<b>F 186,068.74</b>	<b>F 110,459.00</b>	<b>F 369,541.00</b>	<b>F 480,000.00</b>	<b>F 470,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 850,093.46</b>	<b>F 434,243.00</b>	<b>F 917,050.12</b>	<b>F 1,351,293.12</b>	<b>F 1,369,993.00</b>

PREPARED BY:  
  
 EUGENE R. BONDOS  
 MENRO Designate

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MUNICIPAL ENGINEER  
 Project/Activity : Engineering Services  
 Fund/Special Account : 100-8751

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 938,100.00	F 741,498.00	F 1,009,794.00	F 1,751,292.00	F 1,801,680.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	67,550.00	-	145,941.00	145,941.00	150,140.00
Cash Gift	5-01-02-150	20,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	67,550.00	123,583.00	22,358.00	145,941.00	150,140.00
Productivity Enhancement Incentive	5-01-02-990(1)	20,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	100,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	112,572.00	88,979.76	121,175.28	210,155.04	216,202.00
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	13,912.71	14,829.96	20,195.88	35,025.84	40,538.00
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 1,662,284.71	F 1,122,190.72	F 1,531,164.16	F 2,653,354.88	F 2,723,700.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 18,215.00	F 4,728.63	F 70,271.37	F 75,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	39,541.00	31,229.32	8,770.68	40,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	26,440.00	16,800.00	133,200.00	150,000.00	-
Repairs and Maintenance - Transportation Equipme	5-02-13-060	-	-	-	-	50,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 84,196.00	F 52,757.95	F 212,242.05	F 265,000.00	F 190,000.00
<b>TOTAL APPROPRIATIONS</b>		F 1,746,480.71	F 1,174,948.67	F 1,743,406.21	F 2,918,354.88	F 2,913,700.00

PREPARED BY:

REVIEWED BY:

APPROVED:

MARLO P. SOTTO  
 Municipal Engineer

PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

LOVELLI ANNE M. YU  
 Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL ENGINEER  
 Project/Activity : Maintenance of Public Buildings  
 Fund/Special Account : 100-8753

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 271,025.50	F 219,504.00	F 219,504.00	F 439,008.00	F 456,192.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	45,718.84	36,000.00	36,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	23,615.00	-	36,584.00	36,584.00	38,016.00
Cash Gift	5-01-02-150	10,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	23,615.00	36,584.00	-	36,584.00	38,016.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	50,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	32,334.09	26,340.48	26,340.48	52,680.96	54,744.00
Pag-IBIG Contributions	5-01-03-020	2,300.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	4,097.64	4,390.08	4,390.08	8,780.16	10,265.00
Employees Compensation Insurance Premiums	5-01-03-040	2,267.74	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 500,973.81</b>	<b>F 344,418.56</b>	<b>F 356,418.56</b>	<b>F 700,837.12</b>	<b>F 724,433.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Repairs & Maintenance - Buildings & Other Structures	5-02-13-040	F 1,856,534.00	F 1,019,266.00	F 1,480,734.00	F 2,500,000.00	F 2,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 1,856,534.00</b>	<b>F 1,019,266.00</b>	<b>F 1,480,734.00</b>	<b>F 2,500,000.00</b>	<b>F 2,500,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 2,357,507.81</b>	<b>F 1,363,684.56</b>	<b>F 1,837,152.56</b>	<b>F 3,200,837.12</b>	<b>F 3,224,433.00</b>

PREPARED BY:

MARLO P. SOTTO  
 Municipal Engineer

REVIEWED BY:

PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

APPROVED:

LOYELL ANNE M. YU  
 Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER  
Project/Activity : Operation of Waterworks System  
Fund/Special Account : 100-8771

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F -	F -	F -	F -	F -
Salaries and Wages - Casual/Contractual	5-01-01-020	111,190.50	52,829.28	218,586.72	271,416.00	281,904.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	20,452.50	9,271.80	38,728.20	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	-	12,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	10,872.00	-	22,618.00	22,618.00	23,492.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	10,872.00	11,309.00	11,309.00	22,618.00	23,492.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	14,351.04	6,837.84	25,732.08	32,569.92	33,829.00
Pag-IBIG Contributions	5-01-03-020	1,100.00	500.00	1,900.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	1,793.88	1,194.00	4,234.32	5,428.32	6,343.00
Employees Compensation Insurance Premiums	5-01-03-040	1,100.00	500.00	1,900.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 222,731.92	F 82,441.92	F 357,008.32	F 439,450.24	F 453,860.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 10,126.26	F 5,250.00	F 34,750.00	F 40,000.00	F 40,000.00
Office Supplies Expenses	5-02-03-010	37,669.00	30,010.00	19,990.00	50,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	378,535.88	45,705.96	404,294.04	450,000.00	450,000.00
Electricity Expenses	5-02-04-020	1,652,006.81	1,019,212.97	1,680,787.03	2,700,000.00	2,700,000.00
Other Professional Services	5-02-11-990	-	-	60,000.00	60,000.00	60,000.00
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	3,139,696.44	1,427,557.08	2,016,442.92	3,444,000.00	2,860,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 5,218,034.39	F 2,527,736.01	F 4,216,263.99	F 6,744,000.00	F 6,150,000.00
<b>TOTAL APPROPRIATIONS</b>		F 5,440,766.31	F 2,610,177.93	F 4,573,272.31	F 7,183,450.24	F 6,603,860.00

PREPARED BY:

REVIEWED BY:

APPROVED:

EUGENE V. BONDOS  
Waterworks System Manager-Designate

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MARKET SUPERVISOR  
 Project/Activity : Operation of Market & Slaughterhouse  
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,541,051.82	F 800,789.94	F 801,750.06	F 1,602,540.00	F 1,648,452.00
Salaries and Wages - Casual/Contractual	5-01-01-020	121,568.28	63,226.92	72,481.08	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	142,088.70	71,089.80	72,910.20	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	36,000.00
Year End Bonus	5-01-02-140	139,413.00	-	144,854.00	144,854.00	149,117.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	139,413.00	144,854.00	-	144,854.00	149,117.00
Productivity Enhancement Incentive	5-01-02-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	150,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	200,754.72	104,294.88	104,294.88	208,589.76	214,729.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	22,406.28	17,382.48	17,382.48	34,764.96	40,262.00
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 2,780,095.80</b>	<b>F 1,321,338.02</b>	<b>F 1,357,372.70</b>	<b>F 2,678,710.72</b>	<b>F 2,750,029.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F -	F -	F 75,000.00	F 75,000.00	F 50,000.00
Office Supplies Expenses	5-02-03-010	85,523.35	-	100,000.00	100,000.00	50,000.00
Other Professional Services	5-02-11-990	57,750.00	23,550.00	60,450.00	84,000.00	84,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 143,273.35</b>	<b>F 23,550.00</b>	<b>F 235,450.00</b>	<b>F 259,000.00</b>	<b>F 184,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 2,923,369.15</b>	<b>F 1,344,888.02</b>	<b>F 1,592,822.70</b>	<b>F 2,937,710.72</b>	<b>F 2,934,029.00</b>

PREPARED BY:  
  
 MMA J. CAONES  
 Market Supervisor V

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. HEALTH OFFICER  
 Project/Activity : Health Services  
 Fund/Special Account : 100-4411

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 5,065,905.25	F 2,837,088.00	F 2,837,088.00	F 5,674,176.00	F 5,986,392.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	367,509.68	192,000.00	192,000.00	384,000.00	384,000.00
Representation Allowance (RA)	5-01-02-020	63,750.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	63,750.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	78,000.00	96,000.00	-	96,000.00	96,000.00
Subsistence Allowance	5-01-02-050	352,250.00	185,700.00	192,300.00	378,000.00	378,000.00
Laundry Allowance	5-01-02-060	36,480.96	18,900.00	18,900.00	37,800.00	37,800.00
Hazard Pay	5-01-02-110	1,327,755.03	729,420.00	726,918.00	1,456,338.00	1,539,814.00
Year End Bonus	5-01-02-140	395,422.50	-	472,848.00	472,848.00	498,866.00
Cash Gift	5-01-02-150	80,000.00	-	80,000.00	80,000.00	80,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	395,422.50	472,848.00	-	472,848.00	498,866.00
Productivity Enhancement Incentive	5-01-02-990(1)	80,000.00	-	80,000.00	80,000.00	80,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	325,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	160,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	607,908.64	340,450.56	340,450.56	680,901.12	718,368.00
Pag-IBIG Contributions	5-01-03-020	18,400.00	9,600.00	9,600.00	19,200.00	19,200.00
PhilHealth Contributions	5-01-03-030	72,431.64	55,732.56	55,732.56	111,465.12	134,673.00
Employees Compensation Insurance Premiums	5-01-03-040	18,375.48	9,600.00	9,600.00	19,200.00	19,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 9,508,361.68</b>	<b>F 5,011,089.12</b>	<b>F 5,104,687.12</b>	<b>F 10,115,776.24</b>	<b>F 10,624,179.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 38,090.00	F -	F 250,000.00	F 250,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	11,140.00	88,860.00	100,000.00	150,000.00
Drugs & Medicines Expenses	5-02-03-070	981,161.30	726,405.50	1,273,594.50	2,000,000.00	2,000,000.00
Medical, Dental & Laboratory Supplies Expense	5-02-03-080	522,255.50	168,150.00	1,531,850.00	1,700,000.00	1,000,000.00
Repair/Maint.- Transportation Equipment	5-02-13-060	100,000.00	-	-	-	-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 1,741,506.80</b>	<b>F 905,695.50</b>	<b>F 3,144,304.50</b>	<b>F 4,050,000.00</b>	<b>F 3,300,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 11,249,868.48</b>	<b>F 5,916,784.62</b>	<b>F 8,248,991.62</b>	<b>F 14,165,776.24</b>	<b>F 13,924,179.00</b>

PREPARED BY:

RESILDA A. ANICETO, MD  
 Municipal Health Officer

REVIEWED BY:

PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
 Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE M S W D O  
Project/Activity : Social Welfare Services  
Fund/Special Account : 100-7611

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 2,105,820.00	F 1,084,866.00	F 1,084,866.00	F 2,169,732.00	F 2,230,320.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	144,000.00	72,000.00	72,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	36,000.00
Subsistence Allowance	5-01-02-050	89,550.00	44,400.00	45,600.00	90,000.00	90,000.00
Hazard Pay	5-01-02-110	412,632.75	212,485.45	215,552.15	428,037.60	441,029.00
Year End Bonus	5-01-02-140	175,485.00	-	180,811.00	180,811.00	185,860.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	175,485.00	180,811.00	-	180,811.00	185,860.00
Productivity Enhancement Incentive	5-01-02-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	150,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	252,698.40	130,183.92	130,183.92	260,367.84	267,639.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	27,523.32	21,197.28	21,197.28	42,394.56	50,183.00
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 3,856,594.47</b>	<b>F 1,865,643.65</b>	<b>F 1,893,910.35</b>	<b>F 3,759,554.00</b>	<b>F 3,858,291.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 1,085.00	F 9,580.00	F 115,420.00	F 125,000.00	F 125,000.00
Office Supplies Expenses	5-02-03-010	207,052.30	175,878.10	74,121.90	250,000.00	100,000.00
Donations	5-02-99-080	2,082,800.00	1,096,400.00	1,403,600.00	2,500,000.00	2,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 2,290,937.30</b>	<b>F 1,281,858.10</b>	<b>F 1,593,141.90</b>	<b>F 2,875,000.00</b>	<b>F 2,725,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 6,147,531.77</b>	<b>F 3,147,501.75</b>	<b>F 3,487,052.25</b>	<b>F 6,634,554.00</b>	<b>F 6,583,291.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

MARILYN A. SUPERADA  
MSWDO

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Project/Activity : Agricultural Services  
 Fund/Special Account : 100-8711

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 2,130,153.91	F 1,272,084.00	F 1,274,076.00	F 2,546,160.00	F 2,638,188.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	170,600.00	96,000.00	96,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	42,000.00	6,000.00	48,000.00	48,000.00
Year End Bonus	5-01-02-140	186,333.00	-	212,180.00	212,180.00	219,849.00
Cash Gift	5-01-02-150	35,000.00	-	40,000.00	40,000.00	40,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	186,333.00	212,014.00	166.00	212,180.00	219,849.00
Productivity Enhancement Incentive	5-01-02-990(1)	35,000.00	-	40,000.00	40,000.00	40,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	175,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	70,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	255,906.47	152,650.08	152,889.12	305,539.20	316,583.00
Pag-IBIG Contributions	5-01-03-020	8,600.00	4,800.00	4,800.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	30,382.48	25,441.68	25,481.52	50,923.20	59,360.00
Employees Compensation Insurance Premiums	5-01-03-040	8,600.00	4,800.00	4,800.00	9,600.00	9,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 3,486,908.86</b>	<b>F 1,886,289.76</b>	<b>F 1,932,892.64</b>	<b>F 3,819,182.40</b>	<b>F 3,946,029.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 33,759.00	F 7,275.00	F 117,725.00	F 125,000.00	F 125,000.00
Office Supplies Expenses	5-02-03-010	36,564.00	-	100,000.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 70,323.00</b>	<b>F 7,275.00</b>	<b>F 217,725.00</b>	<b>F 225,000.00</b>	<b>F 225,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 3,557,231.86</b>	<b>F 1,893,564.76</b>	<b>F 2,150,617.64</b>	<b>F 4,044,182.40</b>	<b>F 4,171,029.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

*CD*  
 CESAR D. ANADE  
 Municipal Agriculturist

*PA*  
 PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer

*LA*  
 LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE D R R M OFFICER  
 Project/Activity : Disaster Risk Reduction Management  
 Fund/Special Account : 100-9991

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 450,672.00	F 235,704.00	F 235,704.00	F 471,408.00	F 486,924.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	37,556.00	-	39,284.00	39,284.00	40,577.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	37,556.00	39,284.00	-	39,284.00	40,577.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	54,080.64	28,284.48	28,284.48	56,568.96	58,431.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	6,760.08	4,714.08	4,714.08	9,428.16	10,956.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 664,024.72	F 327,186.56	F 331,186.56	F 658,373.12	F 679,865.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 6,165.00	F -	F 100,000.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	37,452.48	24,463.50	95,536.50	120,000.00	120,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	89,225.00	-	100,000.00	100,000.00	-
Other Professional Services	5-02-11-990	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Repair/Maint.- Machinery & Equipment	5-02-13-050	34,984.70	420.00	99,580.00	100,000.00	-
Repair/Maint.- Transportation Equipment	5-02-13-060	49,825.64	12,550.42	87,449.58	100,000.00	-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990	-	-	-	-	-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 277,652.82	F 67,433.92	F 512,566.08	F 580,000.00	F 280,000.00
<b>TOTAL APPROPRIATIONS</b>		F 941,677.54	F 394,620.48	F 843,752.64	F 1,238,373.12	F 959,865.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CLIFF ERROL P. RIPALDA  
 DRRMO III

PRECIOUS A. BROSAS  
 OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Budgetary Requirements  
 Fund/Special Account: 100-1011  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-1-2	General	Aid to Barangay (9999)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Subsidy to LGU's (Barangays)	P 540,000.00	P -	P 540,000.00	P 54,000.00
		SUB-TOTAL	P 540,000.00	P -	P 540,000.00	P 54,000.00
3000-5-2	Social	1% Child Welfare and Protection Program (9992)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 1,664,509.93	P 438,074.00	P 1,967,293.68	P 2,057,313.35
		SUB-TOTAL	P 1,664,509.93	P 438,074.00	P 1,967,293.68	P 2,057,313.35
3000-3-1	Economic	20 % Economic Development Fund (8919)				
		CAPITAL OUTLAY:				
		Buildings & Structures Outlay	P 1,651,548.36	P -	P 23,860,331.60	P -
		Infrastructure Assets Outlay	26,526,640.72	-	16,147,022.00	39,546,267.00
		Subsidy as Brgy Development Program	4,500,000.00	-	5,400,000.00	-
		Land Outlay	7,633,750.00	-	2,700,000.00	-
		Machinery & Equipment Outlay	2,980,000.00	-	-	1,600,000.00
		SUB-TOTAL	P 43,291,939.08	P -	P 48,107,353.60	P 41,146,267.00
3000-1-1	Other	5% Disaster Risk Reduction Management Fund (9991)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Training Expenses	P 2,961,482.75	P -	P 3,033,558.03	P 5,374,975.70
		Grants and Donations	1,206,710.00	-	3,944,213.94	3,922,132.45
		Other Maint. & Operating Expenses	421,175.79	21,000.00	6,148,607.83	2,110,000.00
		CAPITAL OUTLAY:				
Equipment Outlay	2,185,392.50	-	-	-		
Motor Vehicles Outlay	-	-	-	-		
		SUB-TOTAL	P 6,774,761.04	P 21,000.00	P 13,126,379.80	P 11,407,108.15
		GRAND TOTAL	P 52,271,210.05	P 459,074.00	P 63,741,027.08	P 54,664,688.50

Prepared by:

Reviewed by:

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor

PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account: 100-1011  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-1-1-1	General	<u>KALAHY-CIDSS Support Fund (1011)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Honorarium	P -	P -	P -	P -
		Travelling Expenses	-	-	-	-
		Office Supplies Expenses	-	-	-	-
		Subsidy to LGU's (Barangays)	-	-	-	1,000,000.00
		Other Maint. & Operating Expenses	4,000,000.00	2,400,000.00	-	2,782,340.00
		<b>SUB-TOTAL</b>	<b>P 4,000,000.00</b>	<b>P 2,400,000.00</b>	<b>P -</b>	<b>P 3,782,340.00</b>
1000-1-1-2	General	<u>Election Reserve (1011)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Honorarium	P -	P -	P -	P -
		Office Supplies Expenses	-	-	-	-
		Other Maint. & Operating Expenses	-	212,929.65	87,070.35	200,000.00
		<b>SUB-TOTAL</b>	<b>P -</b>	<b>P 212,929.65</b>	<b>P 87,070.35</b>	<b>P 200,000.00</b>
1000-1-1-4	General	<u>Gender and Development (GAD) Program (1011)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 308,609.30	P -	P 310,000.00	P 310,000.00
		<b>SUB-TOTAL</b>	<b>P 308,609.30</b>	<b>P -</b>	<b>P 310,000.00</b>	<b>P 310,000.00</b>
1000-1-1-5	General	<u>Tourism and Cultural Development Program (1011)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 2,055,813.00	P 1,079,210.00	P 920,790.00	P 2,000,000.00
		<b>SUB-TOTAL</b>	<b>P 2,055,813.00</b>	<b>P 1,079,210.00</b>	<b>P 920,790.00</b>	<b>P 2,000,000.00</b>
1000-1-1-6	General	<u>Special Program for Employment of Students (SPES) (1011)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 148,160.80	P -	P 300,000.00	P 300,000.00
		<b>SUB-TOTAL</b>	<b>P 148,160.80</b>	<b>P -</b>	<b>P 300,000.00</b>	<b>P 300,000.00</b>
1000-1-1-8	General	<u>Teachers' Day Celebration Program (1011)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 215,900.00	P -	P 400,000.00	P 300,000.00
		<b>SUB-TOTAL</b>	<b>P 215,900.00</b>	<b>P -</b>	<b>P 400,000.00</b>	<b>P 300,000.00</b>

Prepared by:

LOVELL ANNE M. YU  
 Municipal Mayor

Reviewed by:

PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor





**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account: 100-1011  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-1-1-9	General	Sports Development Program (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 130,284.50	P 27,600.00	P 472,400.00	P 300,000.00
		SUB-TOTAL	P 130,284.50	P 27,600.00	P 472,400.00	P 300,000.00
1000-1-1-12	General	People's Law Enforcement Board (PLEB) (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium	P -	P -	P 100,000.00	P 100,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 100,000.00
1000-1-1-13	General	Assistance to Poor but Deserving Students of Alangalang Program (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Donation	P 280,000.00	P -	P 1,000,000.00	P 1,000,000.00
		SUB-TOTAL	P 280,000.00	P -	P 1,000,000.00	P 1,000,000.00
1000-1-1-14	General	Youth Development Support Fund (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P 583,200.00	P 300,000.00
		SUB-TOTAL	P -	P -	P 583,200.00	P 300,000.00
1000-1-1-15	General	TRADE & INDUSTRY LIVELIHOOD DEVT. PROGRAM (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	-	-	200,000.00	-
		SUB-TOTAL	P -	P -	P 200,000.00	P -
1000-1-1-17	General	RESERVED FOR CREATION OF POSITIONS (1011) Personal Services: Salaries	P -	P -	P 5,055,300.92	P -
		SUB-TOTAL	P -	P -	P 5,055,300.92	P -

Prepared by:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor

Reviewed by:  
  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Special Purpose Appropriation - POPS Program  
 Fund/Special Account: 100-1011  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-1-1-11	General	Peace and Order and Public Safety (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 99,750.00	P -	P 100,000.00	P -
		SUB-TOTAL	P 99,750.00	P -	P 100,000.00	P -
1000-1-1-7	General	Women, Persons With Disability, Senior Citizen, and Out-of-School Youth Activities (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 993,473.35	P 35,000.00	P 1,465,000.00	P 1,500,000.00
		SUB-TOTAL	P 993,473.35	P 35,000.00	P 1,465,000.00	P 1,500,000.00
1000-1-1-10	General	Katarungang Pambarangay Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P -	P -	P 100,000.00	P 100,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 100,000.00
1000-5-1-1	General	Bahay Kalinga Activities (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 749,119.03	P 273,046.76	P 476,953.24	P 750,000.00
		SUB-TOTAL	P 749,119.03	P 273,046.76	P 476,953.24	P 750,000.00
1000-1-1-16	General	Assistance to BADAC Implementation (4411) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P 200,000.00	P 100,000.00
		SUB-TOTAL	P -	P -	P 200,000.00	P 100,000.00
1000-1-1-3	General	Munisipyo ha Barangay Outreach Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Subsidy to LGU's (Barangays)	P 540,000.00	P -	P 540,000.00	P 540,000.00
		SUB-TOTAL	P 540,000.00	P -	P 540,000.00	P 540,000.00
		Police Mobile Patrolling Activities (1181) MAINTENANCE & OTHER OPERATING EXPENSES: Fuel, Oil and Lubricants	P -	P -	P -	P 250,000.00
		SUB-TOTAL	P -	P -	P -	P 250,000.00
		Modular Package to Women Activities (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 200,000.00
		SUB-TOTAL	P -	P -	P -	P 200,000.00
		PWUDs Related Activities (4411) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses				P 280,000.00
		SUB-TOTAL	P -	P -	P -	P 280,000.00
		KKDK Related Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses				P 100,000.00
		SUB-TOTAL	P -	P -	P -	P 100,000.00
		Traffic Related Activities MAINTENANCE & OTHER OPERATING EXPENSES: Other Supplies & Materials Expense Other Maint. & Operating Expenses				P 50,000.00 P 285,000.00
		SUB-TOTAL	P -	P -	P -	P 335,000.00
		Total POPS Program	P 2,382,342.38	P 308,046.76	P 2,881,953.24	P 4,155,000.00
		GRAND TOTAL SPA	P 9,521,109.98	P 4,027,786.41	P 12,310,714.51	P 12,747,340.00

Prepared by:   
 LOVELL ANNE M. YU  
 Municipal Mayor

Reviewed by:   
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:   
 LOVELL ANNE M. YU  
 Municipal Mayor

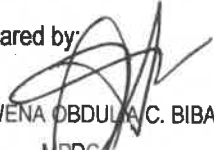


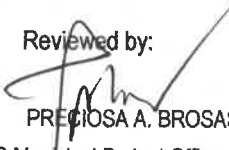
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MPDC  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-1041  
 Budget Year : 2023

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-8-1	General	<u>Dababase System &amp; Hardware/ Facility &amp; Promotional Materials (1041)</u> MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 166,980.00	P -	P 1,267,468.56	P 700,000.00
		TOTAL	P 166,980.00	P -	P 1,267,468.56	P 700,000.00

Prepared by:  
  
 VIRWENA ABDULA C. BIBAR  
 MPDC

Reviewed by:  
  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor

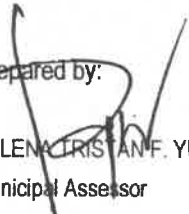


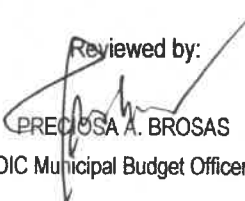
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUN. ASSESSOR  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-1101  
 Budget Year : 2023

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-14-1	General	GENERAL REVISION OF ASSESSMENT/ COMPUTERIZATION & DIGITALIZATION OF ASSESSMENT RECORDS/TAX MAPPING OPERATIONS with DRONE OVERLAY (1101) 5-02-99-990(17) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	750,000.00	-	900,000.00	900,000.00
		<b>TOTAL</b>	P 750,000.00	-	P 900,000.00	P 900,000.00

Prepared by:  
  
SALEÑA TRISTÁN F. YU  
Municipal Assessor

Reviewed by:  
  
PRECIOSA A. BROSAS  
OIC Municipal Budget Officer

Approved:  
  
LOVELL ANNE M. YU  
Municipal Mayor





**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUN. ASSESSOR  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-8731  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
3000-1-3	General	ENVIRONMENTAL PROTECTION & MANAGEMENT PROGRAM 8731) 5-02-99-990(3) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	1,060,539.00	422,300.00	2,369,700.00	2,500,000.00
		<b>TOTAL</b>	<b>P 1,060,539.00</b>	<b>P 422,300.00</b>	<b>P 2,369,700.00</b>	<b>P 2,500,000.00</b>

Prepared by:

EUGENE V. BONDOS  
 MENRO-Designate

Reviewed by:

PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : MUNICIPAL HEALTH OFFICE  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-4411  
 Budget Year : 2023

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
3000-2-1-1	General	Health Related Program (4411)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 1,219,194.00	P 296,741.00	P 4,663,259.00	P 4,380,000.00
		SUB-TOTAL	P 1,219,194.00	P 296,741.00	P 4,663,259.00	P 4,380,000.00
3000-2-1-2	General	BARANGAY HEALTH SERVICES PROGRAM (4411) 5-02-99-990(14)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 500,000.00	P -	P 500,000.00	P 500,000.00
		SUB-TOTAL	P 500,000.00	P -	P 500,000.00	P 500,000.00
3000-2-1-3	General	LOCAL NUTRITION PROGRAM (4411) 5-02-99-990(25)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 193,500.00	P -	P 200,000.00	P 400,000.00
		SUB-TOTAL	P 193,500.00	P -	P 200,000.00	P 400,000.00
GRAND TOTAL			P 1,912,694.00	P 296,741.00	P 5,363,259.00	P 5,280,000.00

Prepared by:  
  
 BLESILDA A. ANICETO, MD  
 Municipal Health Officer

Reviewed by:  
  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : MUN. SOCIAL WELFARE & DEV'T. OFFICE  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-7611  
 Budget Year : 2023

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
3000-5-1-2	General	Social Welfare Related Services (7611)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 554,053.00	P 399,255.00	P 900,745.00	P 700,000.00
		<b>TOTAL</b>	P 554,053.00	P 399,255.00	P 900,745.00	P 700,000.00

Prepared by:

*Marilyn A. Superada*  
MARILYN A. SUPERADA  
MSWDO

Reviewed by:

*Preciosa A. Brosas*  
PRECIOSA A. BROSAS  
OIC Municipal Budget Officer

Approved:

*Lovell Anne M. Yu*  
LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-8711  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
9000-1-8	General	Agricultural Development Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 3,293,062.00	P 205,500.00	P 7,486,500.00	P 6,000,000.00
		SUB-TOTAL	P 3,293,062.00	P 205,500.00	P 7,486,500.00	P 6,000,000.00
9000-1-28	General	Irrigation Services Dev't. Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Expenses	P -	P -	P 1,792,000.00	P -
		SUB-TOTAL	P -	P -	P 1,792,000.00	P -
		GRAND TOTAL	P 3,293,062.00	P 205,500.00	P 9,278,500.00	P 6,000,000.00

Prepared by:

*CD*  
 CESAR D. ANADE  
 Municipal Agriculturist

Reviewed by:

*[Signature]*  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

*[Signature]*  
 LOVELL ANNE M. YU  
 Municipal Mayor





**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE BUREAU OF JAIL MGT. & PENOLOGY  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1012  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-1	General	Jail Management & Penology Services				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		<b>TOTAL</b>	<b>P 36,000.00</b>	<b>P 15,000.00</b>	<b>P 21,000.00</b>	<b>P 36,000.00</b>

Prepared by:

JO2 RESTITUTO G. APURILLO III  
 Jail Warden

Reviewed by:

FRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELLANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE LOCAL GOVT. OPERATION OFFICER  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1042  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-2	General	<u>Local Government Operation Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 100,000.00	P 50,000.00
		Office Supplies Expenses	24,991.50	24,997.00	25,003.00	30,000.00
		Other Professional Services	129,000.00	53,750.00	135,250.00	129,000.00
		<b>TOTAL</b>	P 153,991.50	P 78,747.00	P 260,253.00	P 209,000.00

Prepared by:

*[Signature]*  
 LUCIA C. ONG  
 NLGOO

Reviewed by:

*[Signature]*  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

*[Signature]*  
 LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : PUBLIC ATTORNEY'S OFFICE  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1131  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-3	General	Legal Services				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		<b>TOTAL</b>	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

ATTY. JARED ANTHONY A. BANDALAN  
 PAO Lawyer

Reviewed by:

PRECIOUS A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor

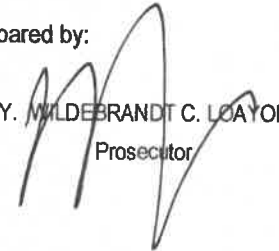


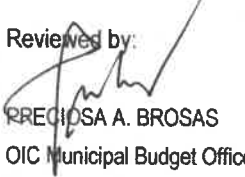
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

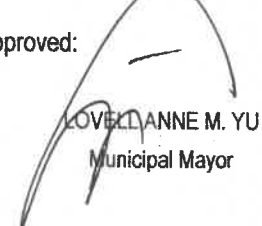
Office : OFFICE OF THE PROVINCIAL PROSECUTOR  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1141  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
L000-15-4	General	Prosecution Services				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		<b>TOTAL</b>	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:  
  
 ATTY. MILDEBRANDT C. LOAYON  
 Prosecutor

Reviewed by:  
  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:  
  
 LOVELLANNE M. YU  
 Municipal Mayor





**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL TRIAL COURT JUDGE  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1158  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-5	General	<u>Judiciary Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 100,000.00	P 50,000.00
		Office Supplies Expenses	4,422.00	-	50,000.00	30,000.00
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		<b>TOTAL</b>	P 40,422.00	P 15,000.00	P 171,000.00	P 116,000.00

Prepared by:

ION. PURITA F. GOBENCIONG  
 MTC Judge

Reviewed by:

PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL CHIEF OF POLICE  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1181  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-6	General	<u>Police Protective Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 100,000.00	P 50,000.00
		Office Supplies Expenses	29,334.55	29,777.00	20,223.00	30,000.00
		Fuel, Oil & Lubricants Expenses	232,406.70	124,983.50	125,016.50	
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		Repairs and Maintenance - Transportation Equipment	20,235.00	6,000.00	44,000.00	50,000.00
		<b>TOTAL</b>	P 317,976.25	P 175,760.50	P 310,239.50	P 166,000.00

Prepared by:

PCPT JOSHUA BREN M. CHIQUILLO  
 Acting Municipal Chief of Police

Reviewed by:

PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL FIRE MARSHALL  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account: 100-1191  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year	Current Year-2022		Budget Year
			2021 (Actual) 4	First Semester Actual 5	Second Semester Estimate 6	2023 (Proposed) 7
1000-15-7	General	<u>Fire Protective Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 60,000.00	P 50,000.00
		Office Supplies Expenses	19,857.50	20,000.00	10,000.00	30,000.00
		Fuel, Oil & Lubricants Expenses	34,575.00	20,054.90	29,945.10	50,000.00
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		Repairs and Maintenance - Transportation Equipment	34,864.00	9,350.00	40,650.00	50,000.00
		<b>TOTAL</b>	P 125,296.50	P 64,404.90	P 161,595.10	P 216,000.00

Prepared by:

LEONCIO M. GERVANTES, JR.  
 JIC-Municipal Fire Marshall

Reviewed by:

JOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:

LOVELL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE ELECTION OFFICER  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1991  
Budget Year : 2023

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-8	General	<u>Election Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 60,000.00	P 50,000.00
		Office Supplies Expenses	15,443.00	29,500.00	500.00	30,000.00
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		<b>TOTAL</b>	<b>P 51,443.00</b>	<b>P 44,500.00</b>	<b>P 81,500.00</b>	<b>P 116,000.00</b>

Prepared by:  
  
EDNA T. CERRO  
Election Officer III

Reviewed by:  
  
PRECIOSA A. BROSAS  
OIC Municipal Budget Officer

Approved:  
  
LOVELL ANNE M. YU  
Municipal Mayor





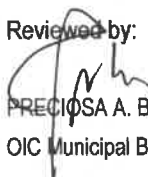
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

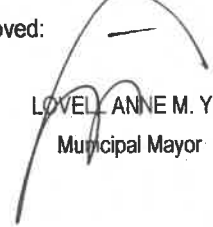
Office : OFFICE OF THE REVENUE COLLECTION OFFICER  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1999  
 Budget Year : 2023

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2021 (Actual) 4	Current Year-2022		Budget Year 2023 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-9	General	<u>Revenue Generation Services</u>				
		<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>				
		Other Professional Services	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00
		<b>TOTAL</b>	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00

Prepared by:  
  
 NELIAS S. JAVINES  
 Revenue Collection Officer

Reviewed by:  
  
 PRECIOSA A. BROSAS  
 OIC Municipal Budget Officer

Approved:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor

**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte



ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022		Jan. 1 to Dec. 31, 2023		
				SG/ Step	3rd Tranche-SSL5 AMOUNT	SG/ Step	4th Tranche-SSL5 AMOUNT	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		<b>OFFICE OF THE MAYOR:</b>						
1		Municipal Mayor I	LOVELL ANNE M. YU	27/2 P	1,334,124.00	27/2 P	1,359,288.00	P 25,164.00
2004-01		Executive Assistant III	CIPRIANO REX A. CARABALLA III	20/3	586,320.00	20/3	602,112.00	15,792.00
93-45		Senior Administrative Assistant III	ISIDRO D. GARIANDO, JR.	15/2	361,848.00	15/2	377,364.00	15,516.00
94-48		Security Officer I	DAVIS M. YU	11/2	262,380.00	11/2	278,292.00	15,912.00
<b>TOTAL SALARIES</b>				P	2,544,672.00	P	2,617,056.00	P 72,384.00
(6) Casual Clerks/Laborers for 22 working days a month.				2/1	814,248.00	2/1	845,712.00	31,464.00
<b>SUB-TOTAL</b>				P	3,358,920.00	P	3,462,768.00	P 103,848.00
		<b>OFFICE OF THE MAYOR (License Inspection Services:)</b>						
44		License Inspector II	ROMMEL E. MACALINAO	8/6 P	202,692.00	8/6 P	210,660.00	P 7,968.00
(1) Casual Clerk/Laborer for 22 working days a month.				2/1	135,708.00	2/1	140,952.00	5,244.00
<b>SUB-TOTAL</b>				P	338,400.00	P	351,612.00	P 13,212.00
		<b>OFFICE OF THE MAYOR (Personnel Services:)</b>						
11		Administrative Assistant II	LEO LEMUEL C. YU	8/2 P	195,540.00	8/3 P	205,056.00	P 9,516.00
2002-02		Administrative Aide III	CLARICE P. GLORE	3/7	150,864.00	3/7	156,768.00	5,904.00
<b>SUB-TOTAL</b>				P	346,404.00	P	361,824.00	P 15,420.00
		<b>OFFICE OF THE MAYOR (Information &amp; Library Services:)</b>						
98-75		Administrative Officer II	LIZER B. PERALTA	11/3 P	265,320.00	11/3 P	281,244.00	P 15,924.00
93-47		Librarian I	VACANT	10/1	226,344.00	11/1	275,400.00	49,056.00
2002-03		Administrative Aide III	HELEN G. SUPERADA	3/1	144,072.00	3/1	149,712.00	5,640.00
<b>SUB-TOTAL</b>				P	635,736.00	P	706,356.00	P 70,620.00
		<b>OFFICE OF THE MAYOR (Family Planning Services:)</b>						
32		Population Program Worker II	VIRGINIA C. CASIMPAN	7/8 P	192,612.00	7/8 P	200,364.00	P 7,752.00



**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022	Jan. 1 to Dec. 31, 2023	Jan. 1 to Dec. 31, 2022	Jan. 1 to Dec. 31, 2023	
				SG/ Step	3rd Tranche-SSL5 AMOUNT	SG/ Step	4th Tranche-SSL5 AMOUNT	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
2003-23		Administrative Aide III	MILAGROS B. CAPON	3/3	146,304.00	3/4	153,204.00	6,900.00
		<b>SUB-TOTAL</b>		P	338,916.00	P	353,568.00	P 14,652.00
		<b>OFFICE OF THE VICE MAYOR (Deputy Executive Services:)</b>						
2		Municipal Vice Mayor I	MARIO V. BAGUE	25/2 P	1,044,816.00	25/1 P	1,047,444.00	P 2,628.00
00-87		Local Legislative Staff Employee II	MICHAEL P. EUSORES	4/3	155,280.00	4/4	162,792.00	7,512.00
		<b>SUB-TOTAL</b>		P	1,200,096.00	P	1,210,236.00	P 10,140.00
		<b>OFFICE OF THE SANGGUNIANG BAYAN (Legislative Services:)</b>						
		Sangguniang Bayan Member I	GINA BALDERAMOS	24/2 P	916,500.00	24/1 P	918,792.00	P 2,292.00
		Sangguniang Bayan Member I	KETCHIE REX A. BARRANTES	24/3	931,464.00	24/1	918,792.00	(12,672.00)
		Sangguniang Bayan Member I	CLAIRE G. YU	24/3	931,464.00	24/1	918,792.00	(12,672.00)
		Sangguniang Bayan Member I	KENNETH SPICE M. DE VEYRA	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I	KENT JEFFLORD C. GUILLERMO	24/2	916,500.00	24/1	918,792.00	2,292.00
		Sangguniang Bayan Member I	ELMER D. MATOBATO	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I	SHEILA A. REBATO	24/2	916,500.00	24/1	918,792.00	2,292.00
		Sangguniang Bayan Member I	RICARDO NEIL O. EUSORES	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I (ABC Liga President)	MILAGROS E. SALAZAR	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I (SK Federation President)	JAN REIAN NIÑO C. SAAVEDRA	24/2	916,500.00	24/2	933,792.00	17,292.00
00-88		Local Legislative Staff Employee II	OSCAR B. FRANCISCO	4/8	161,340.00	4/8	167,724.00	6,384.00
		<b>SUB-TOTAL</b>		P	9,356,268.00	P	9,430,644.00	P 74,376.00
		<b>OFFICE OF THE SANGGUNIANG BAYAN (SB Secretariat:)</b>						
14		Board Secretary V	DANI R. DE VEYRA	24/6 P	977,820.00	24/6 P	996,276.00	P 18,456.00
98-76		Local Legislative Staff Assistant III	RHONDA C. SAMANTILLA	10/8	239,928.00	10/8	250,584.00	10,656.00



**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE		
OLD	NEW			Jan. 1 to Dec. 31, 2022	Jan. 1 to Dec. 31, 2023					
						SG/ Step	3rd Tranche-SSL5		SG/ Step	4th Tranche-SSL5
						AMOUNT	AMOUNT		AMOUNT	AMOUNT
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)		
98-77		Local Legislative Staff Assistant II	MARIETTA P. NARRIDO	8/1	193,776.00	8/2	203,220.00	9,444.00		
69		Administrative Aide VI	FREDERICK P. MANACPO	6/1	172,140.00	6/1	179,040.00	6,900.00		
15		Administrative Aide IV	MARITESS N. TERCEÑO	4/8	161,340.00	4/8	167,724.00	6,384.00		
		<b>SUB-TOTAL</b>			P 1,745,004.00		P 1,796,844.00	P 51,840.00		
		<b>OFFICE OF THE MUNICIPAL PLANNING &amp; DEVELOPMENT COORDINATOR</b> <b>(Planning &amp; Dev't. Coordination:)</b>								
57		MUN. GOV'T. DEPT. HEAD I (Municipal Planning & Development Coordinator)	VIRWENA OBDULIA C. BIBAR	24/3	931,464.00	24/3 P	949,044.00	P 17,580.00		
99-82		Draftsman III	TYRONE DWIGHT E. ALVE	11/1	259,476.00	11/1	275,400.00	15,924.00		
2002-04		Administrative Aide III	EDGAR TEODORO R. ASTORGA	3/4	147,432.00	3/4	153,204.00	5,772.00		
		(1) Casual Clerk/Laborer for 22 working days a month.		2/1	135,708.00	2/1	140,952.00	5,244.00		
		<b>SUB-TOTAL</b>			P 1,474,080.00		P 1,518,600.00	P 44,520.00		
		<b>OFFICE OF THE MUN. CIVIL REGISTRAR</b> <b>(Civil Registration Services:)</b>								
10		MUN. GOV'T. DEPT. HEAD I (Municipal Civil Registrar)	WADSWORTH P. EUSORES	24/7 P	993,792.00	24/8 P	1,029,060.00	P 35,268.00		
2016-02		Registration Officer I	NELISA R. CATINDOY	10/3	230,148.00	10/3	240,360.00	10,212.00		
2002-05		Administrative Aide III	DENNIS E. BALDESCO	3/3	146,304.00	3/3	152,028.00	5,724.00		
		<b>SUB-TOTAL</b>			P 1,370,244.00		P 1,421,448.00	P 51,204.00		
		<b>OFFICE OF THE GENERAL SERVICES OFFICER</b> <b>(General Services:)</b>								
2003-34		MUN. GOV'T. DEPT. HEAD I (General Services Officer)	V A C A N T	24/7 P	993,792.00	24/1 P	918,792.00	P (75,000.00)		
94-43		Administrative Assistant III	MARIVIC M. BADAJOS	9/2	209,832.00	9/2	217,296.00	7,464.00		
94-49		Administrative Aide V	RUSTOM C. CAPON	5/3	164,784.00	5/4	172,668.00	7,884.00		
98-79		Administrative Aide IV	MANUEL C. VILLERO	4/8	161,340.00	4/8	167,724.00	6,384.00		



**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte



ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022		Jan. 1 to Dec. 31, 2023		
				SG/ Step	3rd Tranche-SSL5 AMOUNT	SG/ Step	4th Tranche-SSL5 AMOUNT	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
98-80		Administrative Aide IV	MONICO ALLAN B. PEDRERA	4/3	155,280.00	4/4	162,672.00	7,392.00
6		Administrative Aide II	CHRISTOPHERSON C. CAPON	2/4	138,852.00	2/5	145,332.00	6,480.00
38		Administrative Aide II	BENILLA F. GALDO	2/8	143,160.00	2/8	148,692.00	5,532.00
4		Administrative Aide II	ANACLETO P. BERCERO	2/8	143,160.00	2/8	148,692.00	5,532.00
<b>SUB-TOTAL</b>					P 2,110,200.00		P 2,081,868.00	P (28,332.00)
<b>OFFICE OF THE GENERAL SERVICES OFFICER (Street Lighting Services:)</b>								
98-81		Administrative Aide VI	GLYNIS C. SYDIONGCO	6/8	P 181,620.00	6/8	P 188,904.00	P 7,284.00
<b>SUB-TOTAL</b>					P 181,620.00		P 188,904.00	P 7,284.00
<b>OFFICE OF THE GENERAL SERVICES OFFICER (Maintenance of Parks, Plaza and Monuments:)</b>								
2002-12		Administrative Aide III	MYRA LEDA L. REMILLO	3/3	P 146,304.00	3/4	P 153,204.00	P 6,900.00
2002-13		Administrative Aide III	CHRISTOPHER G. GALANO	3/4	147,432.00	3/4	153,204.00	5,772.00
2002-14		Administrative Aide III	RAUL B. CABOBOY	3/7	150,864.00	3/7	156,768.00	5,904.00
2002-15		Administrative Aide III	ROLANDO B. TOLEDO	3/7	150,864.00	3/7	156,768.00	5,904.00
2002-19		Watchman I	AGUIRICO G. PATANO	2/3	137,796.00	2/4	144,228.00	6,432.00
<b>SUB-TOTAL</b>					P 733,260.00		P 764,172.00	P 30,912.00
<b>OFFICE OF THE GENERAL SERVICES OFFICER (Operation of Motorpool:)</b>								
2002-20		Administrative Aide IV	ARNEL D. GASPAN	4/7	P 160,116.00	4/7	P 166,440.00	P 6,324.00
2002-21		Administrative Aide IV	ERIK P. RIPALDA	4/7	160,116.00	4/7	166,440.00	6,324.00
2003-31		Administrative Aide III	JOSE ANGELO M. AGAMON	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-32		Administrative Aide III	VISITACION F. GARIANDON	3/7	150,864.00	3/7	156,768.00	5,904.00
					P 621,960.00		P 646,416.00	P 24,456.00
(1) Casual Mechanic I for 22 working days a month				4/1	152,928.00	4/1	158,976.00	6,048.00
<b>SUB-TOTAL</b>					P 774,888.00		P 805,392.00	P 30,504.00

**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte



ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022		Jan. 1 to Dec. 31, 2023		
(1)	(2)			SG/ Step	3rd Tranche-SSL5 AMOUNT	SG/ Step	4th Tranche-SSL5 AMOUNT	
(1)	(2)			(7)	(8)	(7)	(8)	
		<b>OFFICE OF THE MUN. BUDGET OFFICER</b>						
		<b>(Budgeting Services:)</b>						
67		MUN. GOV'T. DEPT. HEAD I (Municipal Budget Officer)	V A C A N T	24/8 P	1,010,004.00	24/3 P	949,044.00	P (60,960.00)
94-73		Administrative Officer IV	JHANILA B. YU	15/2	361,848.00	15/3	381,276.00	19,428.00
2003-25		Administrative Aide III	V A C A N T	3/2	145,188.00	3/1	149,712.00	4,524.00
2003-26		Administrative Aide III	JULL R. GAYRAMA	3/1	144,072.00	3/1	149,712.00	5,640.00
2003-27		Administrative Aide III	MARIBEL V. DEMILLO	3/7	150,864.00	3/7	156,768.00	5,904.00
<b>SUB-TOTAL</b>					P 1,811,976.00		P 1,786,512.00	P (25,464.00)
		<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>						
		<b>(Accounting Services:)</b>						
99		MUN. GOV'T. DEPT. HEAD I (Municipal Accountant)	ARNELIA P. CARIÑAGA	24/8 P	1,010,004.00	24/8 P	1,029,060.00	P 19,056.00
00-84		Administrative Officer IV	RUEFIL V. CARIÑO	15/8	386,016.00	15/8	401,544.00	15,528.00
26		Administrative Officer II	RESURRECCION C. YU	11/7	277,488.00	11/7	293,412.00	15,924.00
18		Administrative Assistant III	ILUMINADA L. CLOMA	10/7	239,928.00	10/8	250,584.00	10,656.00
00-85		Administrative Aide VI	RONADEL P. TAN	6/2	173,472.00	6/3	181,800.00	8,328.00
2002-06		Administrative Aide III	CORAZON T. YU	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-35		Administrative Aide III	LOUIE REY L. IGMEN	3/2	145,188.00	3/2	150,876.00	5,688.00
2003-36		Administrative Aide III	GINA M. YU	3/2	145,188.00	3/2	150,876.00	5,688.00
					P 2,528,148.00		P 2,614,920.00	P 86,772.00
		(1) Casual Clerk/Laborer for 22 working days a month.		2/1 P	135,708.00	2/1 P	140,952.00	P 5,244.00
<b>SUB-TOTAL</b>					P 2,663,856.00		P 2,755,872.00	P 92,016.00
		<b>OFFICE OF THE MUN. TREASURER</b>						
		<b>(Treasury Services:)</b>						
16		MUN. GOV'T. DEPT. HEAD I (Municipal Treasurer)	PRECIOSA A. BROSAS	24/3 P	931,464.00	24/3 P	949,044.00	P 17,580.00
2016-03		Local Revenue Collection Officer II	NORMALITA G. PIDO	15/2	361,848.00	15/3	381,276.00	19,428.00
2016-04		Local Treasury Operations Officer I	HANNAH QUENNIE M. VERGARA	11/2	262,380.00	11/3	281,244.00	18,864.00



**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022	Jan. 1 to Dec. 31, 2023	Jan. 1 to Dec. 31, 2023	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(3)	(4)	SG/ Step (7)	3rd Tranche-SSL5 AMOUNT (8)	
		Revenue Collection Clerk II	ISMAEL E. TRINIDAD	7/3	185,400.00	7/3	192,852.00	7,452.00
		Revenue Collection Clerk II	LEILANI B. CASIMPAN	7/8	192,612.00	7/8	200,364.00	7,752.00
		Revenue Collection Clerk II	EDILBERTO C. VILANABA	7/8	192,612.00	7/8	200,364.00	7,752.00
		Revenue Collection Clerk II	VILMA M. MURILLO	7/1	182,568.00	7/1	189,924.00	7,356.00
		Revenue Collection Clerk II	V A C A N T	7/1	182,568.00	7/1	189,924.00	7,356.00
		Administrative Aide VI	VIDA N. APURILLO	6/8	181,620.00	6/8	188,904.00	7,284.00
		Administrative Aide IV	CHRISTOPHER LADRERA	4/3	155,280.00	4/4	162,672.00	7,392.00
2002-09		Ticket Checker	TRISTAN J. MIRALLES	3/3	146,304.00	3/3	152,028.00	5,724.00
2003-28		Ticket Checker	CYNTHIA MORADOS	3/7	150,864.00	3/7	156,768.00	5,904.00
2002-07		Administrative Aide III	JUN ARCEL B. BALURAN	3/2	145,188.00	3/2	150,876.00	5,688.00
2002-10		Administrative Aide III	AMELIA E. TRINIDAD	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-29		Administrative Aide III	MARESSA T. PICO	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-30		Administrative Aide III	LEOPOLDO P. CAGADOC	3/7	150,864.00	3/7	156,768.00	5,904.00
		(1) Casual Clerk/Laborer for 22 working days a month.		P 2/1	3,723,300.00	P 2/1	3,866,544.00	P 143,244.00
				2/1	135,708.00	2/1	140,952.00	5,244.00
		<b>SUB-TOTAL</b>			<b>P 3,859,008.00</b>		<b>P 4,007,496.00</b>	<b>P 148,488.00</b>
		<b><u>OFFICE OF THE MUNICIPAL ASSESSOR</u></b> <b><u>(Assessment of Real Properties:)</u></b>						
		MUN. GOV'T. DEPT. HEAD I (Municipal Assessor)	SALENA TRISTAN F. YU	24/1 P	901,788.00	24/1 P	918,792.00	P 17,004.00
2013-01		Data Entry Machine Operator II	LOURDES R. MARA	11/3	265,320.00	11/3	281,244.00	15,924.00
30		Assessment Clerk II	TYRENE A. ROYO	6/3	174,792.00	6/3	181,800.00	7,008.00
		<b>SUB-TOTAL</b>			<b>P 1,341,900.00</b>		<b>P 1,381,836.00</b>	<b>P 39,936.00</b>
		<b><u>OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER</u></b> <b><u>(Natural Resources and Environmental Services:)</u></b>						
		Senior Environmental Management Specialist	EUGENE V. BONDOS	18/3 P	466,200.00	18/2 P	481,728.00	P 15,528.00
2017-01		(1) Casual Clerk/Laborer for 22 working days a month.		2/1	135,708.00	2/1	140,952.00	5,244.00
		<b>SUB-TOTAL</b>			<b>P 601,908.00</b>		<b>P 622,680.00</b>	<b>P 20,772.00</b>

**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte



ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022		Jan. 1 to Dec. 31, 2023		
(1)	(2)			SG/ Step	3rd Tranche-SSL5 AMOUNT	SG/ Step	4th Tranche-SSL5 AMOUNT	
		(3)	(4)	(7)	(8)	(7)	(8)	(9)
		<b>OFFICE OF THE MUNICIPAL ENGINEER</b>						
		<b>(Engineering Services:)</b>						
	8	MUN. GOV'T. DEPT. HEAD I (Municipal Engineer)	MARLO P. SOTTO	24/1 P	901,788.00	24/1 P	918,792.00	P 17,004.00
	74	Construction & Maintenance General Foreman	V A C A N T	11/4	268,296.00	11/1	275,400.00	7,104.00
	00-86	Administrative Assistant II	DIVINO V. SUPERADA	8/6	202,692.00	8/7	212,568.00	9,876.00
	58	Draftman II	MICHAEL A. MUSICO	8/8	206,376.00	8/8	214,500.00	8,124.00
	37	Administrative Aide VI	ALLAN U. QUEZON	6/1	172,140.00	6/2	180,420.00	8,280.00
		<b>SUB-TOTAL</b>			P 1,751,292.00		P 1,801,680.00	P 50,388.00
		<b>OFFICE OF THE MUNICIPAL ENGINEER</b>						
		<b>(Maint./Repair of Public Buildings:)</b>						
	2002-16	Administrative Aide III	RITCHIE V. YU	3/1 P	144,072.00	3/1 P	149,712.00	P 5,640.00
	2002-17	Administrative Aide III	RAUL G. FRANCISCO	3/1	144,072.00	3/1	149,712.00	5,640.00
	2002-18	Administrative Aide III	ADMER S. MARMITA	3/7	150,864.00	3/7	156,768.00	5,904.00
		<b>SUB-TOTAL</b>			P 439,008.00		P 456,192.00	P 17,184.00
		<b>OFFICE OF THE MUNICIPAL WATERWORKS SYSTEM MANAGER:</b>						
		<b>(Waterworks Services:)</b>						
		(2) Casual Clerks/Laborers for 22 working days a month		2/1 P	271,416.00	2/1 P	281,904.00	P 10,488.00
		<b>SUB-TOTAL</b>			P 271,416.00		P 281,904.00	P 10,488.00
		<b>OFFICE OF THE MARKET SUPERVISOR</b>						
		<b>(Operation of Market &amp; Slaughterhouse:)</b>						
	2015-1	MUN. GOV'T. DEPT. HEAD I (Market Supervisor V)	EMMA J. CAONES	24/3 P	931,464.00	24/3 P	949,044.00	P 17,580.00
	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/5	200,880.00	8/6	210,660.00	9,780.00
	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	183,972.00	7/2	191,388.00	7,416.00
	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	146,304.00	3/3	152,028.00	5,724.00
	2002-11	Watchman I	ANDRES ADEL P. PEDRERA	2/5	139,920.00	2/5	145,332.00	5,412.00
		(1) Casual Clerk/Laborer for 22 working days a month			P 1,602,540.00		P 1,648,452.00	P 45,912.00
				2/1 P	135,708.00	2/1 P	140,952.00	P 5,244.00
		<b>SUB-TOTAL</b>			P 1,738,248.00		P 1,789,404.00	P 51,156.00

**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte



ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022		Jan. 1 to Dec. 31, 2023		
				SG/ Step	3rd Tranche-SSL5	SG/ Step	4th Tranche-SSL5	
				(1)	(2)	(7)	(8)	
		<b>RURAL HEALTH UNIT</b> <b>(Health Services:)</b>						
42-1		MUN. GOV'T. DEPT. HEAD I (Municipal Health Officer)	BLESILDA A. ANICETO	24/1 P	1,060,920.00	24/1 P	1,080,936.00	P 20,016.00
47-3		Dentist II	GEMMA LOURDES C. SOLITE	17/2	503,592.00	17/3	527,412.00	23,820.00
47-10		Nurse II	RINA HEIDI R. ALVE	15/8	454,140.00	16/8	512,328.00	58,188.00
60-7		Sanitation Inspector I	JEFF MARC C. AYO	6/2	204,084.00	6/3	213,888.00	9,804.00
60-13		Sanitation Inspector I	DENNIS A. AYO	6/3	205,644.00	6/3	213,888.00	8,244.00
63-5		Dental Aide	GINNO FRANCO D. SYDIONGCO	4/3	182,688.00	4/3	189,924.00	7,236.00
57-2		Midwife III	JOY M. MUEVA	13/1	357,576.00	13/2	379,596.00	22,020.00
57-6		Midwife II	GRETCHEN B. AGUIRRE	11/1	305,268.00	11/1	324,000.00	18,732.00
57-22		Midwife III	LOREZA D. BURZON	13/1	357,576.00	13/2	379,596.00	22,020.00
57-27		Midwife II	BARBARA LIGAYA C. APURILLO	11/1	305,268.00	11/1	324,000.00	18,732.00
57-32		Midwife II	SIONY S. LACABE	11/3	312,144.00	11/3	330,876.00	18,732.00
57-33		Midwife II	MA. AURORA L. APURILLO	11/4	315,648.00	11/4	334,380.00	18,732.00
57-41		Midwife II	METHALYN B. CO	11/2	308,676.00	11/2	327,408.00	18,732.00
99-83		Midwife II	LEAH T. TERAZA	11/8	330,168.00	11/8	348,900.00	18,732.00
2006-05		Medical Technologist I	VINA MILAGROS G. VILLANUEVA	11/2	308,676.00	11/3	330,876.00	22,200.00
94-51		Laboratory Aide I	ROWEL B. ESTALANI	2/3	162,108.00	2/3	168,384.00	6,276.00
<b>SUB-TOTAL</b>				P	<b>5,674,176.00</b>	P	<b>5,986,392.00</b>	P <b>312,216.00</b>
		<b>OFFICE OF THE MUNICIPAL SOCIAL WELFARE &amp; DEVELOPMENT OFFICER</b> <b>(Social Welfare Services:)</b>						
94-50		Mun. Gov't. Dept. Head I (Social Welfare Officer IV)	MARILYN A. SUPERADA	24/8 P	1,010,004.00	24/8 P	1,029,060.00	P 19,056.00
53-69		Social Welfare Officer III	AMELIA C. ARBAS	18/8	498,372.00	18/8	513,900.00	15,528.00
7		Senior Day Care Worker	NARISSA D. LABORDO	8/8	206,376.00	8/8	214,500.00	8,124.00
2003-33		Social Welfare Aide	ANALYN P. CATINDOY	4/7	160,116.00	4/7	166,440.00	6,324.00
2002-23		Administrative Aide III	JAYSON C. IBAÑEZ	3/3	146,304.00	3/3	152,028.00	5,724.00
2002-24		Administrative Aide III	IMELDA T. TAOL	3/5	148,560.00	3/5	154,392.00	5,832.00
<b>SUB-TOTAL</b>				P	<b>2,169,732.00</b>	P	<b>2,230,320.00</b>	P <b>60,588.00</b>





**PLANTILLA OF LGU PERSONNEL FY 2023**  
LGU : Alangalang, Leyte

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			Jan. 1 to Dec. 31, 2022		Jan. 1 to Dec. 31, 2023		
(1)	(2)			SG/ Step	3rd Tranche-SSL5 AMOUNT	SG/ Step	4th Tranche-SSL5 AMOUNT	
		(3)	(4)	(7)	(8)	(7)	(8)	(9)
		<b>OFFICE OF THE MUNICIPAL AGRICULTURIST</b> <b>(Agricultural Services:)</b>						
2002-01		MUN. GOV'T. DEPT. HEAD I (Municipal Agriculturist)	CESAR D. ANADE	24/1 P	901,788.00	24/1 P	918,792.00	P 17,004.00
5594-18		Agricultural Technologist	ADELAIDA R. PULMA	10/8	239,928.00	10/8	250,584.00	10,656.00
5594-61		Agricultural Technologist	ADAM A. PERALTA	10/4	232,068.00	10/4	242,376.00	10,308.00
5594-94		Agricultural Technologist	MA. CLEOFE P. BAUTISTA	10/7	237,936.00	10/7	248,508.00	10,572.00
5594-171		Agricultural Technologist	ALJEN TOLEDO	10/1	226,344.00	10/1	236,400.00	10,056.00
5594-155		Agricultural Technologist	NILO C. LABAJAY	10/8	239,928.00	10/8	250,584.00	10,656.00
5594-280		Agricultural Technologist	REYNALDO P. PETILLA	10/2	228,240.00	10/3	240,360.00	12,120.00
5594-291		Agricultural Technologist	BLESILDA M. YU	10/8	239,928.00	10/8	250,584.00	10,656.00
<b>SUB-TOTAL</b>				P	<b>2,546,160.00</b>	P	<b>2,638,188.00</b>	P <b>92,028.00</b>
		<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER</b> <b>(DRRM Services:)</b>						
2016-01		Local Disaster Risk Reduction Management Officer III	CLIFF ERROL P. RIPALDA	18/3 P	471,408.00	18/3 P	486,924.00	P 15,516.00
<b>SUB-TOTAL</b>				P	<b>471,408.00</b>	P	<b>486,924.00</b>	P <b>15,516.00</b>
<b>GRAND TOTAL</b>				P	<b>49,304,124.00</b>	P	<b>50,639,712.00</b>	P <b>1,335,588.00</b>

PREPARED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MAYOR  
Program : Executive Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
				SG/ Step	Jan. 1 to Dec. 31, 2022 AMOUNT	SG/ Step	Jan. 1 to Dec. 31, 2023 AMOUNT	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		<u>OFFICE OF THE MAYOR</u>						
1	1	Municipal Mayor I	LOVELL ANNE M. YU	27/2 P	1,334,124.00	27/2 P	1,359,288.00	P 25,164.00
		PERSONAL STAFF:						
2004-01	2004-01	Executive Assistant III	CIPRIANO REX A. CARABALLA, III	20/3	586,320.00	20/3	602,112.00	15,792.00
93-45	93-45	Senior Administrative Assistant III	ISIDRO D. GARIANDO, JR	15/2	361,848.00	15/2	377,364.00	15,516.00
94-48	94-48	Security Officer I	DAVIS M. YU	11/2	262,380.00	11/2	278,292.00	15,912.00
		TOTAL SALARIES			P 2,544,672.00	P	2,617,056.00	P 72,384.00

PREPARED BY:

LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MAYOR  
Program : Executive Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<u>Executive Services</u>						
		Casual Clerk/Laborer	ARNOLFO L. SALVATIERRA	2/1 P	135,708.00	2/1 P	140,952.00	5,244.00
		Casual Clerk/Laborer	RANDY V. TAOL	2/1	135,708.00	2/1	140,952.00	5,244.00
		Casual Clerk/Laborer	DAREN A. YU	2/1	135,708.00	2/1	140,952.00	5,244.00
		Casual Clerk/Laborer	NIEL V. DAMES	2/1	135,708.00	2/1	140,952.00	5,244.00
		Casual Clerk/Laborer	JORGE L. CATINDOY	2/1	135,708.00	2/1	140,952.00	5,244.00
		Casual Clerk/Laborer	NELSON C. BRISO	2/1	135,708.00	2/1	140,952.00	5,244.00
		<b>TOTAL WAGES</b>		<b>F</b>	<b>814,248.00</b>	<b>P</b>	<b>845,712.00</b>	<b>P 31,464.00</b>

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

*(Signature)*  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

*(Signature)*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*(Signature)*  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MAYOR  
 Program : License Inspection Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1015

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
				SG/ Step	Jan. 1 to Dec. 31, 2022 AMOUNT	SG/ Step	Jan. 1 to Dec. 31, 2023 AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		<u>OFFICE OF THE MAYOR</u>						
		<u>License Inspection Services:</u>						
44	44	License Inspector II	ROMMEL E. MACALINAO	8/6 P	202,692.00	8/6 P	210,660.00	P 7,968.00
		TOTAL SALARIES		P	202,692.00	P	210,660.00	P 7,968.00

PREPARED BY:

*(Signature)*  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

*(Signature)*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*(Signature)*  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



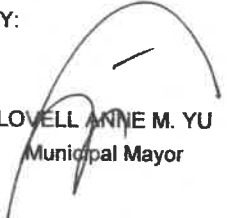
Office : OFFICE OF THE MAYOR  
Program : License Inspection Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1015

ALANGALANG, LEYTE  
Province/City/Municipality

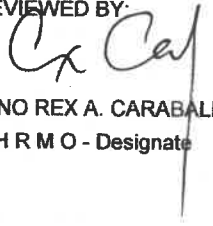
ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
		<u>License Inspection Services</u>						
		Casual Clerk/Laborer	CHARLO A. MALQUEZ	2/1 P	135,708.00	2/1 P	140,952.00	5,244.00
		TOTAL WAGES		P	135,708.00	P	140,952.00	P 5,244.00

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor



**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MAYOR  
Program : Personnel Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1032

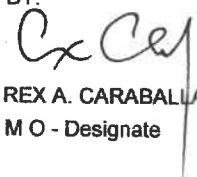
ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
				SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)	(3)	(4)	(5)	AMOUNT (6)	(7)	AMOUNT (8)	(9)
		<u>OFFICE OF THE MAYOR</u>						
		<u>Personnel Services:</u>						
11	11	Administrative Assistant II	LEO LEMUEL C. YU	8/2 P	195,540.00	8/3 P	205,056.00	P 9,516.0
2002-02	2002-02	Administrative Aide III	CLARICE P. GLORE	3/7	150,864.00	3/7	156,768.00	5,904.0
		<b>TOTAL SALARIES</b>		P	<u>346,404.00</u>	P	<u>361,824.00</u>	P <u>15,420.0</u>

PREPARED BY:

  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA III  
HRMO - Designate

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MAYOR  
Program : Information & Library Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1122

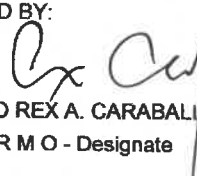
ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE MAYOR</b>						
		<b>Information &amp; Library Services:</b>						
98-75	98-75	Administrative Officer II	LIZER B. PERALTA	11/3 P	265,320.00	11/3 P	281,244.00	P 15,924.00
93-47	93-47	Librarian I	V A C A N T	10/1	226,344.00	11/1	275,400.00	49,056.00
2002-03	2002-03	Administrative Aide III	HELEN G. SUPERADA	3/1	144,072.00	3/1	149,712.00	5,640.00
		<b>TOTAL SALARIES</b>		P	<b>635,736.00</b>	P	<b>706,356.00</b>	P <b>70,620.00</b>

PREPARED BY:

  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MAYOR  
Program : Family Planning Services  
Project/Activity : Social Services  
Fund/FCODE : 100-7621

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE
OLD	NEW			SG/ Step	Jan 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
		<u>OFFICE OF THE MAYOR</u>						
		<u>Family Planning Services:</u>						
32	32	Population Program Worker II	VIRGINIA C. CASIMPAN	7/8 P	192,612.00	7/8 P	200,364.00	P 7,752.00
2003-23	2003-23	Administrative Aide III	MILAGROS B. CAPON	3/3	146,304.00	3/4	153,204.00	6,900.00
		<b>TOTAL SALARIES</b>		P	<b>338,916.00</b>	P	<b>353,568.00</b>	P <b>14,652.00</b>

PREPARED BY:

*(Signature)*  
LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

*(Signature)*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*(Signature)*  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE VICE MAYOR  
Program : Deputy Executive Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1016

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step	Jan. 1 to Dec. 31, 2022 AMOUNT	SG/ Step	Jan. 1 to Dec. 31, 2023 AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		<b>OFFICE OF THE VICE MAYOR</b>						
		Deputy Executive Services:						
2	2	Municipal Vice Mayor I	MARIO V. BAGUE	25/2 P	1,044,816.00	25/1 P	1,047,444.00	P 2,628.00
00-87	00-87	Local Legislative Staff Employee II	MICHAEL P. EUSORES	4/3	155,280.00	4/4	162,792.00	7,512.00
		<b>TOTAL SALARIES</b>		P	<b>1,200,096.00</b>	P	<b>1,210,236.00</b>	P <b>10,140.00</b>

PREPARED BY:

MARIO V. BAGUE  
Municipal Vice Mayor

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE SANGGUNIANG BAYAN  
Program : Legislative Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1021

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE SANGGUNIANG BAYAN</b>						
		<u>Legislative Services:</u>						
		Sangguniang Bayan Member I	GINA BALDERAMOS	24/2	P 916,500.00	24/1	P 918,792.00	P 2,292.00
		Sangguniang Bayan Member I	KETCHIE REX A. BARRANTES	24/3	931,464.00	24/1	918,792.00	(12,672.00)
		Sangguniang Bayan Member I	CLAIRE G. YU	24/3	931,464.00	24/1	918,792.00	(12,672.00)
		Sangguniang Bayan Member I	KENNETH SPICE M. DE VEYRA	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I	KENT JEFFLORD C. GUILLERMO	24/2	916,500.00	24/1	918,792.00	2,292.00
		Sangguniang Bayan Member I	ELMER D. MATOBATO	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I	SHEILA A. REBATO	24/2	916,500.00	24/1	918,792.00	2,292.00
		Sangguniang Bayan Member I	RICARDO NEIL O. EUSORES	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I (ABC Liga President)	MILAGROS E. SALAZAR	24/2	916,500.00	24/2	933,792.00	17,292.00
		Sangguniang Bayan Member I (SK Federation President)	JAN REIAN NIÑO C. SAAVEDRA	24/2	916,500.00	24/2	933,792.00	17,292.00
00-88	00-88	Local Legislative Staff Employee II	OSCAR B. FRANCISCO	4/8	161,340.00	4/8	167,724.00	6,384.00
<b>TOTAL SALARIES</b>					<b>P 9,356,268.00</b>		<b>P 9,430,644.00</b>	<b>P 74,376.00</b>

NOTE: No available record from the HR on Item No. assignment to Sangguniang Bayan Member I positions.

PREPARED BY:

MARIO V. BAGUE  
Municipal Vice Mayor

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE SANGGUNIANG BAYAN  
Program : SB Secretariat/Support Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1022

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE	
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5			
				SG/ Step	AMOUNT	SG/ Step	AMOUNT		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>OFFICE OF THE SANGGUNIANG BAYAN</b>									
<b>SB Secretariat:</b>									
14	14	Board Secretary V	DANI R. DE VEYRA	24/6 P	977,820.00	24/6 P	996,276.00 P	18,456.00	
98-76	98-76	Local Legislative Staff Assistant III	RHONDA C. SAMANTILLA	10/8	239,928.00	10/8	250,584.00	10,656.00	
98-77	98-77	Local Legislative Staff Assistant II	MARIETTA P. NARRIDO	8/1	193,776.00	8/2	203,220.00	9,444.00	
69	69	Adiminstrative Aide VI	FREDERICK P. MANACPO	6/1	172,140.00	6/1	179,040.00	6,900.00	
15	15	Administrative Aide IV	MARITNESS N. TERCEÑO	4/8	161,340.00	4/8	167,724.00	6,384.00	
<b>TOTAL SALARIES</b>				P	<b>1,745,004.00</b>	P	<b>1,796,844.00 P</b>	<b>51,840.00</b>	

PREPARED BY:

*Dani R. De Veyra*  
DANI R. DE VEYRA  
Board Secretary V

REVIEWED BY:

*Cipriano R. A. Caraballa III*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*Lovell Anne M. Yu*  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte




Office : OFFICE OF THE MPDC  
Program : Planning & Dev't. Coordination  
Project/Activity : General Public Services  
Fund/FCode : 100-1041

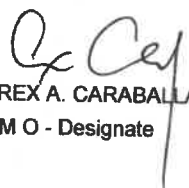
ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE	
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5			
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)		(9)
		<b>OFFICE OF THE MUNICIPAL PLANNING &amp; DEVELOPMENT COORDINATOR</b>							
		<u>Planning &amp; Development Coordination:</u>							
		<b>MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Planning &amp; Development Coordinator)</b>							
57	57	VIRWENA OBDULIA C. BIBAR	24/3	931,464.00	24/3	949,044.00	P	17,580.00	
99-82	99-82	Draftsman III	TYRONE DWIGHT E. ALVE	11/1	259,476.00	11/1	275,400.00		15,924.00
2002-04	2002-04	Administrative Aide III	EDGAR TEODORO R. ASTORGA	3/4	147,432.00	3/4	153,204.00		5,772.00
		<b>TOTAL SALARIES</b>		P	<u>1,338,372.00</u>	P	<u>1,377,648.00</u>	P	<u>39,276.00</u>

PREPARED BY:

  
VIRWENA OBDULIA C. BIBAR  
MPDC

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA III  
HRMO - Designate

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MPDC  
Program : Planning & Dev't. Coordination  
Project/Activity : General Public Services  
Fund/FCode : 100-1041

ALANGALANG, LEYTE  
Province/City/Municipality


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
				SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)	(3)	(4)	(5)	AMOUNT (6)	(7)	AMOUNT (8)	(9)
		<u>Planning &amp; Dev't. Coordination:</u>						
		Casual Clerk/Laborer	JULIUS CESAR CAPLES	2/1 P	135,708.00	2/1 P	140,952.00	5,244.00
		TOTAL WAGES		P	135,708.00	P	140,952.00	P 5,244.00

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

  
VIRWENA ABDULA C. BIBAR  
MPDC

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
 Program : Civil Registry Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1051

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE		
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5				
(1)	(2)			SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023			
		(3)	(4)	(5)	AMOUNT	(6)	(7)	AMOUNT	(8)	(9)
		<u>OFFICE OF THE MUN. CIVIL REGISTRAR</u>								
		<u>Civil Registration Services:</u>								
		MUNICIPAL GOVERNMENT								
		DEPARTMENT HEAD I								
		(Municipal Civil Registrar)								
10	10		WADSWORTH P. EUSORES	24/7 P	993,792.00	24/8 P	1,029,060.00	P	35,268.00	
2016-02	2016-02	Registration Officer I	NELISA R. CATINDOY	10/3	230,148.00	10/3	240,360.00		10,212.00	
2002-05	2002-05	Administrative Aide III	DENNIS E. BALDESCO	3/3	146,304.00	3/3	152,028.00		5,724.00	
		TOTAL SALARIES		P	1,370,244.00	P	1,421,448.00	P	51,204.00	

PREPARED BY:  
*Nelisa R. Catindoy*  
NELISA R. CATINDOY  
OIC-Local Civil Registrar

REVIEWED BY:  
*Cipriano R. Caraballa III*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:  
*Lovel Anne M. Yu*  
LOVEL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE GENERAL SERVICES  
Program : General Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1061

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step	Jan. 1 to Dec. 31, 2022 AMOUNT	SG/ Step	Jan. 1 to Dec. 31, 2023 AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>OFFICE OF THE GENERAL SERVICES OFFICER</b>								
General Services:								
MUNICIPAL GOVERNMENT								
2003-34	2003-34	DEPARTMENT HEAD I (General Services Officer)	VACANT	24/7 P	993,792.00	24/1 P	918,792.00	P (75,000.00)
94-43	94-43	Administrative Assistant III	MARIVIC M. BADAJOS	9/2	209,832.00	9/2	217,296.00	7,464.00
94-49	94-49	Administrative Aide V	RUSTOM C. CAPON	5/3	164,784.00	5/4	172,668.00	7,884.00
98-79	98-79	Administrative Aide IV	MANUEL C. VILLERO	4/8	161,340.00	4/8	167,724.00	6,384.00
98-80	98-80	Administrative Aide IV	MONICO ALLAN B. PEDRERA	4/3	155,280.00	4/4	162,672.00	7,392.00
6	6	Administrative Aide II	CHRISTOPHERSON C. CAPON	2/4	138,852.00	2/5	145,332.00	6,480.00
38	38	Administrative Aide II	BENILLA F. GALDO	2/8	143,160.00	2/8	148,692.00	5,532.00
4	4	Administrative Aide II	ANACLETO P. BERCCERO	2/8	143,160.00	2/8	148,692.00	5,532.00
<b>TOTAL SALARIES</b>				<b>P</b>	<b>2,110,200.00</b>	<b>P</b>	<b>2,081,868.00</b>	<b>P (28,332.00)</b>

PREPARED BY:

LIZER B. BERALTA  
OIC-General Services Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Program : Street Lighting Services  
 Project/Activity : Social Services  
 Fund/FCode : 100-6531

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE GENERAL SERVICES OFFICER</b>						
		<u>Street Lighting Services:</u>						
98-81	98-81	Administrative Aide VI	GLYNIS C. SYDIONGCO	6/8	P 181,620.00	6/8	P 188,904.00	P 7,284.00
		<b>TOTAL SALARIES</b>			<b>P 181,620.00</b>		<b>P 188,904.00</b>	<b>P 7,284.00</b>

PREPARED BY:

LIZER B. PERALTA  
OIC-General Services Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
Program : Maint. of Parks, Plaza & Monuments  
Project/Activity : Social Services  
Fund/FCode : 100-6544

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
<b>OFFICE OF THE GENERAL SERVICES OFFICER</b>								
<b>Maintenance of Parks, Plaza and Monuments:</b>								
2002-12	2002-12	Administrative Aide III	MYRA LEDA L. REMILLO	3/3	P 146,304.00	3/4	P 153,204.00	P 6,900.00
2002-13	2002-13	Administrative Aide III	CHRISTOPHER G. GALANO	3/4	147,432.00	3/4	153,204.00	5,772.00
2002-14	2002-14	Administrative Aide III	RAUL B. CABOBOY	3/7	150,864.00	3/7	156,768.00	5,904.00
2002-15	2002-15	Administrative Aide III	ROLANDO B. TOLEDO	3/7	150,864.00	3/7	156,768.00	5,904.00
2002-19	2002-19	Watchman I	AGUIRICO G. PATANO	2/3	137,796.00	2/4	144,228.00	6,432.00
<b>TOTAL SALARIES</b>					<b>P 733,260.00</b>		<b>P 764,172.00</b>	<b>P 30,912.00</b>

PREPARED BY:

LIZER B. PERALTA  
OIC-General Services Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE GEN. SERVICES OFFICER  
Program : Operation of Motorpool  
Project/Activity : Economic Services  
Fund/FCode : 100-8754

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<u>OFFICE OF THE GENERAL SERVICES OFFICER</u>						
		<u>Operation of Motorpool:</u>						
2002-20	2002-20	Administrative Aide IV	ARNEL D. GASPAN	4/7 P	160,116.00	4/7 P	166,440.00	P 6,324.00
2002-21	2002-21	Administrative Aide IV	ERIK P. RIPALDA	4/7	160,116.00	4/7	166,440.00	6,324.00
2003-31	2003-31	Administrative Aide III	JOSE ANGELO M. AGAMON	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-32	2003-32	Administrative Aide III	VISITACION F. GARIANDON	3/7	150,864.00	3/7	156,768.00	5,904.00
		TOTAL SALARIES		P	621,960.00	P	646,416.00	P 24,456.00

PREPARED BY:

LIZER B. PERALTA  
OIC-General Services Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE GEN. SERVICES OFFICER  
Program : Operation of Motorpool  
Project/Activity : Economic Services  
Fund/FCode : 100-8754

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
				SG/ Step	AMOUNT	SG/ Step	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		<u>Operation of Motorpool:</u>						
		Casual Mechanic I	DAVIL I. ORQUIA	4/1	152,928.00	4/1	158,976.00	6,048.00
		TOTAL WAGES		P	152,928.00	P	158,976.00	P 6,048.00

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

LIZER B. FERALTA  
OIC-General Services Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUN. BUDGET OFFICER  
Program : Budgeting Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1071

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE MUN. BUDGET OFFICER</b>						
		<u>Budgeting Services:</u>						
		<b>MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Budget Officer)</b>						
67	67	VACANT	VACANT	24/8 P	1,010,004.00	24/3 P	949,044.00 P	(60,960.00)
94-73	94-73	Administrative Officer IV	JHANILA B. YU	15/2	361,848.00	15/3	381,276.00	19,428.00
2003-25	2003-25	Administrative Aide III	VACANT	3/2	145,188.00	3/1	149,712.00	4,524.00
2003-26	2003-26	Administrative Aide III	JULL R. GAYRAMA	3/1	144,072.00	3/1	149,712.00	5,640.00
2003-27	2003-27	Administrative Aide III	MARIBEL V. DEMILLO	3/7	150,864.00	3/7	156,768.00	5,904.00
		<b>TOTAL SALARIES</b>		P	<b>1,811,976.00</b>	P	<b>1,786,512.00 P</b>	<b>(25,464.00)</b>

PREPARED BY:

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUN. ACCOUNTANT  
Program : Accounting Services  
Project/Activity : General Public Services  
Fund/FCODE : 100-1081

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>						
		<b>Accounting Services:</b>						
		<b>MUNICIPAL GOVERNMENT DEPARTMENT HEAD I</b>						
99	99	(Municipal Accountant)	ARNELIA P. CARIÑAGA	24/8 P	1,010,004.00	24/8 P	1,029,060.00	P 19,056.00
00-84	00-84	Administrative Officer IV	RUEFIL V. CARIÑO	15/8	386,016.00	15/8	401,544.00	15,528.00
26	26	Administrative Officer II	RESURRECCION C. YU	11/7	277,488.00	11/7	293,412.00	15,924.00
18	18	Administrative Assistant IV	ILUMINADA L. GLOMA	10/8	239,928.00	10/8	250,584.00	10,656.00
00-85	00-85	Administrative Aide VI	RONADEL P. TAN	6/2	173,472.00	6/3	181,800.00	8,328.00
2002-06	2002-06	Administrative Aide III	CORAZON T. YU	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-35	2003-35	Administrative Aide III	LOUIE REY L. IGMEN	3/2	145,188.00	3/2	150,876.00	5,688.00
2003-36	2003-36	Administrative Aide III	GINA M. YU	3/2	145,188.00	3/2	150,876.00	5,688.00
		<b>TOTAL SALARIES</b>			<b>P 2,528,148.00</b>		<b>P 2,614,920.00</b>	<b>P 86,772.00</b>

PREPARED BY:

*Arnelia P. Cariñaga*  
ARNELIA P. CARIÑAGA  
Municipal Accountant

REVIEWED BY:

*Cipriano R. Caraballa III*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*Lovell Anne M. Yu*  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MUN. ACCOUNTANT  
Program : Accounting Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1081

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
				<u>Accounting Services:</u> Casual Clerk/Laborer  TOTAL WAGES	NEIL V. DAMES	2/1 P  P	135,708.00  135,708.00	

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

*Arnelia P. Carinaga*  
ARNELIA P. CARINAGA  
Municipal Accountant

REVIEWED BY:

*Cipriano REX A. Caraballa III*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*Lovell Anne M. Yu*  
LOVELL ANNE M. YU  
Municipal Mayor



**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : **OFFICE OF THE MUNICIPAL TREASURER**  
Program : **Treasury Services**  
Project/Activity : **General Public Services**  
Fund/FCode : **100-1091**

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
<b>OFFICE OF THE MUN. TREASURER</b>								
<b>Treasury Services:</b>								
16	16	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Treasurer)	PRECIOSA A. BROSAS	24/3 P	931,464.00	24/3 P	949,044.00 P	17,580.00
2016-03	2016-03	Local Revenue Collection Officer II	NORMALITA G. PIDO	15/2	361,848.00	15/3	381,276.00	19,428.00
2016-04	2016-04	Local Treasury Operations Officer I	HANNAH QUENNIE M. VERGARA	11/2	262,380.00	11/3	281,244.00	18,864.00
20	20	Revenue Collection Clerk II	ISMAEL E. TRINIDAD	7/3	185,400.00	7/3	192,852.00	7,452.00
21	21	Revenue Collection Clerk II	LEILANI B. CASIMPAN	7/8	192,612.00	7/8	200,364.00	7,752.00
22	22	Revenue Collection Clerk II	EDILBERTO C. VILANABA	7/8	192,612.00	7/8	200,364.00	7,752.00
23	23	Revenue Collection Clerk II	VILMA M. MURILLO	7/1	182,568.00	7/1	189,924.00	7,356.00
24	24	Revenue Collection Clerk II	V A C A N T	7/1	182,568.00	7/1	189,924.00	7,356.00
19	19	Administrative Aide VI	VIDA N. APURILLO	6/8	181,620.00	6/8	188,904.00	7,284.00
27	27	Administrative Aide IV	CHRISTOPHER D. LADRE	4/3	155,280.00	4/4	162,672.00	7,392.00
2002-09	2002-09	Ticket Checker	TRISTAN J. MIRALLES	3/3	146,304.00	3/3	152,028.00	5,724.00
2003-28	2003-28	Ticket Checker	CYNTHIA F. MORADOS	3/7	150,864.00	3/7	156,768.00	5,904.00
2002-07	2002-07	Administrative Aide III	JUN ARCEL B. BALURAN	3/2	145,188.00	3/2	150,876.00	5,688.00
2002-10	2002-10	Administrative Aide III	AMELIA E. TRINIDAD	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-29	2003-29	Administrative Aide III	MARESSA T. PICO	3/7	150,864.00	3/7	156,768.00	5,904.00
2003-30	2003-30	Administrative Aide III	LEOPOLDO P. CAGADOC	3/7	150,864.00	3/7	156,768.00	5,904.00
<b>TOTAL SALARIES</b>					<b>P 3,723,300.00</b>		<b>P 3,866,544.00 P</b>	<b>143,244.00</b>

PREPARED BY:

*[Signature]*  
**PRECIOSA A. BROSAS**  
Municipal Treasurer

REVIEWED BY:

*[Signature]*  
**CIPRIANO REX A. CARABALLA III**  
H R M O - Designate

APPROVED:

*[Signature]*  
**LOVELL ANNE M. YU**  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MUNICIPAL TREASURER  
 Program : Treasury Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1091

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<u>Treasury Services:</u>						
		Casual Clerk/Laborer	JEFFREY MIRALLES	2/1 P	135,708.00	2/1 P	140,952.00	5,244.00
		TOTAL WAGES		P	135,708.00	P	140,952.00	P 5,244.00

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:  
  
PRECIOSA A. BROSAS  
Municipal Treasurer

REVIEWED BY:  
  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUNICIPAL ASSESSOR  
Program : Assessment of Real Properties  
Project/Activity : General Public Services  
Fund/FCode : 100-1101

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE	
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5			
				SG/ Step	AMOUNT	SG/ Step	AMOUNT		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
OFFICE OF THE MUNICIPAL ASSESSOR									
Assessment of Real Properties:									
MUNICIPAL GOVERNMENT									
DEPARTMENT HEAD I									
29	29	(Municipal Assessor)	SALENA TRISTAN F. YU	24/1 P	901,788.00	24/1 P	918,792.00	P	17,004.00
2013-01	2013-01	Data Entry Machine Operat	LOURDES R. MARA	11/3	265,320.00	11/3	281,244.00		15,924.00
30	30	Assessment Clerk II	TYRENE A. ROYO	6/3	174,792.00	6/3	181,800.00		7,008.00
TOTAL SALARIES				P	1,341,900.00	P	1,381,836.00	P	39,936.00

PREPARED BY:  
  
SALENA TRISTAN F. YU  
Municipal Assessor

REVIEWED BY:  
  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER  
 Program : Natural Resources and Environmental Services  
 Project/Activity : Social Services  
 Fund/FCode : 100-8731

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE	
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5			
				SG/ Step	AMOUNT	SG/ Step	AMOUNT		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER									
Natural Resources and Environmental Services:									
2017-01	2017-01	Senior Environmental Management Specialist	EUGENE V. BONDOS	18/2 P	466,200.00	18/2 P	481,728.00	P	15,528.00
		TOTAL SALARIES		P	466,200.00	P	481,728.00	P	15,528.00

PREPARED BY:

EUGENE V. BONDOS  
MENRO-Designate

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER  
 Program : Natural Resources and Environmental Services  
 Project/Activity : Social Services  
 Fund/FCode : 100-8731

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
		<u>Natural Resources and Environmental Services:</u>						
		Casual Clerk/Laborer	RUEL CAGADOC	2/1 P	135,708.00	2/1 P	140,952.00	5,244.00
		TOTAL WAGES		P	135,708.00	P	140,952.00	P 5,244.00

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

EUGENE V. BONDOS  
MENRO Designate

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MUNICIPAL ENGINEER  
Program : Engineering & General Services  
Project/Activity : Economic Services  
Fund/FCode : 100-8751

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
<b>OFFICE OF THE MUNICIPAL ENGINEER</b>								
Engineering Services:								
<b>MUNICIPAL GOVERNMENT</b>								
8	8	DEPARTMENT HEAD I (Municipal Engineer)	MARLO P. SOTTO	24/1 P	901,788.00	24/1 P	918,792.00 P	17,004.00
74	74	Const. & Maint. Gen. Foreman	VACANT	11/4	268,296.00	11/1	275,400.00	7,104.00
00-86	00-86	Administrative Assistant II	DIVINO V. SUPERADA	8/6	202,692.00	8/7	212,568.00	9,876.00
58	58	Draftman II	MICHAEL A. MUSICO	8/8	206,376.00	8/8	214,500.00	8,124.00
37	37	Administrative Aide VI	ALLAN U. QUEZON	6/1	172,140.00	6/2	180,420.00	8,280.00
<b>TOTAL SALARIES</b>					<b>P 1,751,292.00</b>		<b>P 1,801,680.00 P</b>	<b>50,388.00</b>

PREPARED BY:  
  
MARLO P. SOTTO  
Municipal Engineer

REVIEWED BY:  
  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor



**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUNICIPAL ENGINEER  
Function : Maint./Repair of Public Buildings  
Project/Activity : Economic Services  
Fund : 100-8753

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE
OLD	NEW			SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
		<b>OFFICE OF THE MUNICIPAL ENGINEER</b>						
		<b>Maint./Repair of Public Buildings:</b>						
2002-16	2002-16	Administrative Aide III	RITCHIE V. YU	3/1 P	144,072.00	3/1 P	149,712.00 P	5,640.00
2002-17	2002-17	Administrative Aide III	RAUL G. FRANCISCO	3/1	144,072.00	3/1	149,712.00	5,640.00
2002-18	2002-18	Administrative Aide III	ADMER S. MARMITA	3/7	150,864.00	3/7	156,768.00	5,904.00
		<b>TOTAL SALARIES</b>		P	<b>439,008.00</b>	P	<b>456,192.00 P</b>	<b>17,184.00</b>

PREPARED BY:

**MARLO P. SOTTO**  
Municipal Engineer

REVIEWED BY:

**CIPRIANO REX A. CARABALLA III**  
H R M O - Designate

APPROVED:

**LOVELL ANNE M. YU**  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER  
Function : Operation of Waterworks System  
Project/Activity : Economic Services  
Fund : 100-8771

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step (5)	Jan. 1 to Dec. 31, 2022	SG/ Step (7)	Jan. 1 to Dec. 31, 2023	
(1)	(2)				AMOUNT (6)		AMOUNT (8)	
<b>OFFICE OF THE MUNICIPAL WATERWORKS SYSTEM MANAGER:</b>								
<u>Waterworks Services:</u>								
		Casual Clerk/Laborer	ALDREN O. CATINDOY	2/1	P 135,708.00	2/1	P 140,952.00	P 5,244.00
		Casual Clerk/Laborer	VACANT	2/1	135,708.00	2/1	140,952.00	5,244.00
		<b>TOTAL WAGES</b>			<b>P 271,416.00</b>		<b>P 281,904.00</b>	<b>P 10,488.00</b>

PREPARED BY:

EUGENE V. BONDOS  
AWAS Manager-Designate

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Department/Office : OFFICE OF THE MARKET SUPERVISOR  
Program : Operation of Market & Slaughterhouse  
Project/Activity : Economic Services  
Fund/Special Account : 100-8811

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE MARKET SUPERVISOR</b>						
		<u>Operation of Market &amp; Slaughterhouse:</u>						
		<b>MUNICIPAL GOVERNMENT</b>						
2015-1	2015-1	DEPARTMENT HEAD I (Market Supervisor V)	EMMA J. CAONES	24/3 P	931,464.00	24/3 P	949,044.00 P	17,580.00
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/5	200,880.00	8/6	210,660.00	9,780.00
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	183,972.00	7/2	191,388.00	7,416.00
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	146,304.00	3/3	152,028.00	5,724.00
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRE	2/5	139,920.00	2/5	145,332.00	5,412.00
		<b>TOTAL SALARIES</b>		P	<b>1,602,540.00</b>	P	<b>1,648,452.00 P</b>	<b>45,912.00</b>

PREPARED BY:

EMMA J. CAONES  
Market Supervisor V

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MARKET SUPERVISOR  
Program : Operation of Market & Slaughterhouse  
Project/Activity : Economic Services  
Fund/FCode : 100-8811

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
				SG/ Step	AMOUNT	SG/ Step	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		<u>Operation of Market &amp; Slaughterhouse:</u>						
		Casual Clerk/Laborer	ALVIN C. TADEA	2/1 P	135,708.00	2/1 P	140,952.00	5,244.00
		SUB-TOTAL WAGES		P	135,708.00	P	140,952.00	P 5,244.00

NOTE: No available record from the HR on Item No. assignment to Casual Clerk/Laborer positions.

PREPARED BY:

EMMA J. CAONES  
Market Supervisor V

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : RURAL HEALTH UNIT  
Function : Health Services  
Project/Activity : Social Services  
Fund : 100-4411

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<u>RURAL HEALTH UNIT</u>						
		<u>Health Services:</u>						
42-1	42-1	Municipal Health Officer	BLESILDA A. ANICETO	24/1 P	1,060,920.00	24/1 P	1,080,936.00	P 20,016.00
47-3	47-3	Dentist II	GEMMA LOURDES C. SOLITE	17/2	503,592.00	17/3	527,412.00	23,820.00
47-10	47-10	Nurse II	RINA HEIDI R. ALVE	15/8	454,140.00	16/8	512,328.00	58,188.00
60-7	60-7	Sanitation Inspector I	JEFF MARC C. AYO	6/2	204,084.00	6/3	213,888.00	9,804.00
60-13	60-13	Sanitation Inspector I	DENNIS A. AYO	6/3	205,644.00	6/3	213,888.00	8,244.00
63-5	63-5	Dental Aide	GINNO FRANCO D. SYDIONGCO	4/3	182,688.00	4/3	189,924.00	7,236.00
57-2	57-2	Midwife III	JOY M. MUEVA	13/1	357,576.00	13/2	379,596.00	22,020.00
57-6	57-6	Midwife II	GRETCHEN B. AGUIRRE	11/1	305,268.00	11/1	324,000.00	18,732.00
57-22	57-22	Midwife III	LOREZA D. BURZON	13/1	357,576.00	13/2	379,596.00	22,020.00
57-27	57-27	Midwife II	BARBARA LIGAYA C. APURILLO	11/1	305,268.00	11/1	324,000.00	18,732.00
57-32	57-32	Midwife II	SIONY S. LACABE	11/3	312,144.00	11/3	330,876.00	18,732.00
57-33	57-33	Midwife II	MA. AURORA L. APURILLO	11/4	315,648.00	11/4	334,380.00	18,732.00
57-41	57-41	Midwife II	METHALYN B. CO	11/2	308,676.00	11/2	327,408.00	18,732.00
99-83	99-83	Midwife II	LEAH T. TERAZA	11/8	330,168.00	11/8	348,900.00	18,732.00
2006-05	2006-05	Medical Technologist I	VINA MILAGROS G. VILLANUEVA	11/2	308,676.00	11/3	330,876.00	22,200.00
94-51	94-51	Laboratory Aide I	ROWEL B. ESTALANI	2/3	162,108.00	2/3	168,384.00	6,276.00
		TOTAL SALARIES		P	5,674,176.00	P	5,986,392.00	P 312,216.00

PREPARED BY:

DRA. BLESILDA A. ANICETO  
Municipal Health Officer

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
HRMO - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER.  
Program : Social Welfare Services  
Project/Activity : Social Services  
Fund : 101-7611

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE MUNICIPAL SOCIAL WELFARE &amp; DEVELOPMENT OFFICER</b>						
		<b>Social Welfare Services:</b>						
		<b>MUNICIPAL GOVERNMENT</b>						
		<b>DEPARTMENT HEAD I</b>						
94-50	94-50	(Social Welfare Officer IV)	MARILYN A. SUPERADA	24/8 P	1,010,004.00	24/8 P	1,029,060.00 P	19,056.00
53-69	53-69	Social Welfare Officer III	AMELIA C. ARBAS	18/8	498,372.00	18/8	513,900.00	15,528.00
7	7	Day Care Worker II	NARISSA D. LABORDO	8/8	206,376.00	8/8	214,500.00	8,124.00
2003-33	2003-33	Social Welfare Aide	ANALYN P. CATINDOY	4/7	160,116.00	4/7	166,440.00	6,324.00
2002-23	2002-23	Administrative Aide III	JAYSON C. IBAÑEZ	3/3	146,304.00	3/3	152,028.00	5,724.00
2002-24	2002-24	Administrative Aide III	IMELDA T. TAOL	3/5	148,560.00	3/5	154,392.00	5,832.00
		<b>TOTAL SALARIES</b>		P	<b>2,169,732.00</b>	P	<b>2,230,320.00 P</b>	<b>60,588.00</b>

PREPARED BY:

*Marilyn A. Superada*  
MARILYN A. SUPERADA  
M S W D O

REVIEWED BY:

*Cipriano Rex A. Caraballa III*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*Lovell Anne M. Yu*  
LOVELL ANNE M. YU  
Municipal Mayor



**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
Program : Agricultural Services  
Project/Activity : Economic Services  
Fund/FCode : 100-8711

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
		<b>OFFICE OF THE MUNICIPAL AGRICULTURIST</b>						
		<u>Agricultural Services:</u>						
		<b>MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Agriculturist)</b>						
2002-01	2002-01	CESAR D. ANADE	24/1 P	901,788.00	24/1 P	918,792.00	P	17,004.00
5594-18	5594-18	Agricultural Technologist ADELAIDA R. PULMA	10/8	239,928.00	10/8	250,584.00		10,656.00
5594-61	5594-61	Agricultural Technologist ADAM A. PERALTA	10/4	232,068.00	10/4	242,376.00		10,308.00
5594-94	5594-94	Agricultural Technologist MA. CLEOFE P. BAUTISTA	10/7	237,936.00	10/7	248,508.00		10,572.00
5594-171	5594-171	Agricultural Technologist ALJEN TOLEDO	10/1	226,344.00	10/1	236,400.00		10,056.00
5594-155	5594-155	Agricultural Technologist NILO C. LABAJOY	10/8	239,928.00	10/8	250,584.00		10,656.00
5594-280	5594-280	Agricultural Technologist REYNALDO P. PETILLA	10/2	228,240.00	10/3	240,360.00		12,120.00
5594-291	5594-291	Agricultural Technologist BLESILDA M. YU	10/8	239,928.00	10/8	250,584.00		10,656.00
		<b>TOTAL SALARIES</b>	P	<b>2,546,160.00</b>	P	<b>2,638,188.00</b>	P	<b>92,028.00</b>

PREPARED BY:

*chw*  
CESAR D. ANADE  
Municipal Agriculturist

REVIEWED BY:

*Cipriano R. A. Caraballa III*  
CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

*Lovellanne M. Yu*  
LOVELLANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE D R R M OFFICER  
Function : Disaster Risk Reduction Management  
Project/Activity : Social Services  
Fund : 100-9991

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			3rd Tranche-SSL5		4th Tranche-SSL5		
(1)	(2)			SG/ Step (5)	Jan. 1 to Dec. 31, 2022 AMOUNT (6)	SG/ Step (7)	Jan. 1 to Dec. 31, 2023 AMOUNT (8)	
<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER</b>								
<b>DRRM Services:</b>								
2016-01	2016-01	Local Disaster Risk Reduction Management Officer III	CLIFF ERROL P. RIPALDA	18/3 P	471,408.00	18/3 P	486,924.00	P 15,516.00
<b>TOTAL SALARIES</b>				P	<b>471,408.00</b>	P	<b>486,924.00</b>	P <b>15,516.00</b>

PREPARED BY:

CLIFF ERROL P. RIPALDA  
DRRMO-Designate

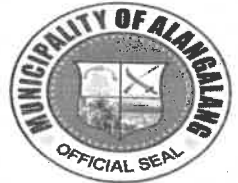
REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MAYOR  
 Project/Activity : Executive Services/License Inspection/Personnel/  
 Information & Library/Family Planning/Farm Demo Services  
 Fund/Special Account : 100-1011; 1015; 1032; 1122; 7621; 8713  
 Budget Year : 2023

**Mandate** Exercise powers expressly granted by the constitution and other statutes including those which are necessarily implied therefrom as well as powers necessary, appropriate or incidental for its efficient and effective governance and those which are essential to the promotion of the general welfare.

**Vision** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission** "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome** The office exercises efficient, effective and economical governance the purpose of which is the general welfare of the Municipality and its inhabitants pursuant to Section 16 of RA 7160.

Code Ref. (1)	Program/Project Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	BR and SPA (9)	TOTAL (10)
1000-1	<b>EXECUTIVE SERVICES</b>				P 8,538,587.50	P 22,845,400.00	P 3,700,000.00	P 67,412,028.50	P 102,496,016.00
1000-1-1	Provide info. & Lib. Services to the constituents in the municipality	Nos. of registered library users, submit monthly statistical report to the nat'l. library.	Submit statistical report to the Nat'l. Library monitored books borrowed registered library users	Provide info. and lib. services to at least 1000 clients					
1000-1-2	Provide family Planning servs & services projects to the constituents of the municipality	No. of names/ couples encoded No. of capacity enhancement training conducted	Establish data bank facilitate capacity enhancement to youth and BSF	Provide servs. to a total of 3,000 clients depending on the programs that will avail (RPM),etc.					
000-1-3	Regulations of all types business establishment located in the municipality see to it that they are complaint to existing laws.	List of registre bus. Establishm in the mun.,reg updated paymt collection of bu establishment.	Database of registered business establishment in the mun. collection of bus.taxes other regulatory intructions	Register at least 330 bus. establishments within the municipality.					

000-1-4	Farm Demonstration Services	Assist OMA in the conduct and facilitate on seminars related to farming.	no. of seminars assisted & facilitated related to farming	Depending on the nos. of seminar to be conducted by OMA					
<b>TOTAL</b>					P 8,538,587.50	P 22,845,400.00	P 3,700,000.00	P 67,412,028.50	P 102,496,016.00

PREPARED BY:

LOVELL ANNE M. YU  
Municipal Mayor

REVIEWED BY:

VIRWENA OROULIA C. BIBAR  
M P D C

PRECIOSA A. BROSAS  
CIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE VICE MAYOR  
Project/Activity : Deputy Executive Services  
Fund/Special Account : 100-1016  
Budget Year : 2023

**Mandate** : To act as presiding officer of the Sangguniang Bayan and to provide support to the local chief executive through legislative measures.  
**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030  
**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
**Org'l. Outcome** : Adopt resolutions and enact ordinances for the effective implementation of the Executive Department.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	BR and SPA (9)	TOTAL (10)
1000-5	<b>DEPUTY EXECUTIVE SERVICES</b>								
1000-5-1	Updates regularly on the legislative data base and conduct periodic legislative review	Updated and reviewed legislative data base	Copies of updated data base submitted		P 1,842,602.00	P 2,312,000.00	P 550,000.00	P -	P 4,704,602.00
1000-5-2	Provide over enactment amendment or supplement legislative measures	Conducted seminars on legislative measures	Copies of enacted amended legislative measures submitted						
1000-5-3	Provide opportunities to SB members and employees to be adequately familiar with the dynamics & other vital on local legislation particularly for the newly elected members	SB members were provided appropriate trainings seminars on local legislation.	of the SB members attended seminars, trainings on local legislation						
1000-5-4	Conduct consultation w/ people in the dif. Brgys. In with the SB members on related to the prep of legislative measures.	Consultative meetings were successfully conducted to the Brgys. of Alangalang.	consultative meetings conducted in 85% Brgys. Attendance & minutes of meeting submitted						
1000-5-5	Ensure that the session hall other legislative offices & office of the SB Sec. have fixtures & equipment	Session hall & other legislative offices provided w/ appropriate fixtures and equipment.							
<b>TOTAL</b>					<b>P 1,842,602.00</b>	<b>P 2,312,000.00</b>	<b>P 550,000.00</b>	<b>P -</b>	<b>P 4,704,602.00</b>

PREPARED BY:  
  
MARIO V. BAGUE  
Municipal Vice Mayor

REVIEWED BY:  
  
VIRWENA ABDULIA C. BIBAR  
M-P/D/C

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:  
  
LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE SANGGUNIANG BAYAN  
 Project/Activity : Legislative Services  
 Fund/Special Account : 100-1021  
 Budget Year : 2023

**Mandate** :

**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome** : As the Legislative body of the Municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of its inhabitants pursuant to Section 16 of RA 7160 and exercise corporate powers of LGU as provided for under Section 22 of RA 7160.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-6</b>	<b>LEGISLATIVE SERVICES</b>							
1000-6-1	legislate or enacts ordinance & pass resolutions relevant to the development of the municipality	Approved ordinance & resolutions passed	Numbers of approved ordinance & res. passed	Ordinances: 5 Resolutions: 150	P 14,342,686.00	P 1,500,000.00	-	P 15,842,686.00
1000-6-2	Submission of reports by the SB committees assigned	Committee reports submitted	Number of reports submitted	20				
1000-6-3	Participate in weekly sessions committee hearings & in meetings of special bodies.	Sessions/meetings attended and policies formulated	Number of policies formulated & sessions/ meetings attended.	48				
1000-6-4	Consultative sessions with the brgys. Officials & constituents	Attended conducted consultative session in the brgy. Level	Number of consultative sessions attended/ conducted the brgys. assigned	4				
	<b>TOTAL</b>				P 14,342,686.00	P 1,500,000.00	-	P 15,842,686.00

PREPARED BY:

**MARIO V. BAGUE**  
 Municipal Vice Mayor

**VIRWENA OB DULIA C. BIBAR**  
 M.P.D.C

REVIEWED BY:

**PRECIOSA A. BROSAS**  
 OIC-Mun. Budget Officer

**PRECIOSA A. BROSAS**  
 Municipal Treasurer

APPROVED BY:

**LOVELL ANNE M. YU**  
 Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE SANGGUNIANG BAYAN  
Project/Activity : SB Secretariat/Support Services  
Fund/Special Account : 100-1022  
Budget Year : 2023

- Mandate** : To serve as secretariat to all legislative activities.
- Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
- Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
- Org'l. Outcome** : The office of the Sangguniang Bayan (SB) Secretary is the in-charge of the legislative seal, resolutions and ordinances and furnish copies of this document to concerned local and national offices. Shall take custody also of the local archives.

Code Ref. (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	BR and SPA (9)	TOTAL (10)
<b>3000-2</b>	<b>LEGISLATIVE SERVICES</b>								
3000-2-1	Production of minutes	Journals/minutes of regular session available within 3 days after said session.	copies of produced minutes available	100% accomplished	P 2,717,369.00	P 501,000.00	-	P -	P 3,218,369.00
3000-2-2	Production of Resolutions	Resolution adopted by the august body available within 7 days.	Copies of produced Municipal Resolution available	100% accomplished					
3000-2-3	Submit municipal ordinance to Sanggunia Panlalawigan revision	Adopted ordinances submitted to SP for review within 15days after its approved.	Copies of adopted Municipal Ordinances submitted to SP for approved	100% accomplished					
3000-2-4	Condcuted public hearing	Facilitated conduct public hearing	Facilitated/conducted public hearing.						
<b>TOTAL</b>					P 2,717,369.00	P 501,000.00	-	P -	P 3,218,369.00

PREPARED BY:

DANI R. DE VEYRA  
Mun. SB Secretary

VIRWENA ABDULIA C. BIBAR  
MPDC

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipal

Office : OFFICE OF THE MPDC  
 Project/Activity : Planning & Dev't. Coordination  
 Fund/Special Account : 100-1041  
 Budget Year : 2023

**Mandate** : Formulate integrated economic, social, physical & other development plans & policies for consideration of the Mun. Dev't. Council. Prepare comprehensive plan & other dev't. plann'g. docs for the consideration of the local development councils.

**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome** : Responsive program, projects, activities implemented.

Code Ref. (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	Special Purpose Approp. (8)	TOTAL (9)
<b>1000-8</b>	<b>PLANNING &amp; DEV'T. COORDINATION</b>							
1000-8-1	Formulation of Annual Investment Program	AIP approved by MDC & submitted to SB not later than October	Approve AIP	One (1) AIP	P 2,310,701.00	P 250,000.00	700,000.00	P 3,260,701.00
1000-8-2	Facilitate the conduct of the CLUP formulations	Sectoral plans formulated, validated & approved existing land use, proposed land use formulated, validated & approved.	Approved CLUP	One (1) CLUP				
1000-8-3	Assists departments in plan formulation, proj., implementation & monitoring & evaluation.	Sectoral plans formulated, implemented & monitored.	sectoral plans included in the AIP, ELA & CD	One (1) doc per Dept.				
1000-8-4	Monitoring & evaluation of project implementation	Monitoring Report submitted	Report submitted	Four (4) yearly				
1000-8-5	Tech. assistance in the preparation of Brgy AIPs	Brgy AIP reviewed	4 Brgys AIPs reviewed & approved by SB	54 Brgy AIPs				
1000-8-6	Strategic performance Mgt System (SPMS)	OPCR/IPCR submitted 30 days after the end of every rating period	OPCR/IPCR approved	Two(2) OPCR/ IPCR submitted to Personnel Offc.				
1000-8-7	Issuance of locational clearance/zoning cert.	Request for cert issued w/in 2 hrs (f docs req'rmts are completed)	Location Clearance issued	Nos. of Cert issued will vary the nos. of walk in clients				
1000-8-8	Issuance of locational clearance/zoning certificate Issuance of space rental/ opening of tomb transfer of cadaver permit	Request for cer. Issued w/in 2hrs (if docs. Requirement are complete)	Locational clearance issued Space rental/ opening of tomb/ transfer of cadaver permit issued	Nos. of cert issued will vary of the nos. of walk-in clients				
1000-8-9	Maint. & update databank system for all sectors data(soc. data,econ.infra, environmtl & inst.sectors.	Databank established in all sectors	Databank system sytem established	Four (4) databank system established in the ff:MPDC/MSWD MHO/OMA				
	<b>TOTAL</b>				P 2,310,701.00	P 250,000.00	700,000.00	P 3,260,701.00

PREPARED BY:

VIRWENA ABDULIA C. BIBAR  
MPDC

VIRWENA ABDULIA C. BIBAR  
MPDC

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
 Project/Activity : Civil Registry Services  
 Fund/Special Account : 100-1051  
 Budget Year : 2023

**Mandate** : Responsible for the civil registration program in the Local Government Unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinent laws, rules and regulations issued to implement by the office.

**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission** : " The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome** : Implement plans and strategies particularly laws which have to do with Civil Registration Programs and Projects.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-9</b>	<b>CIVIL REGISTRY SERVICES</b>							
1000-9-1	Develop plans & strategies, implement the same those which have to do which civil registry programs.	Strategies & Plans Implemented for all Civil Registrations Program	No. of Registrants recorded	100% complied	P 2,141,113.00	P 220,000.00	-	P 2,361,113.00
1000-9-2	Accept all registrable documents and judicial decrees affecting the civil status of persons	Registration of Marriage Licences, issuance of birth and death certificates	No. of Marriage Licenses issued & No. of birth & death issued	100% complied				
1000-9-3	Transmit to the office of the civil registrar-general, within the prescribed period duplicate copies of registered docs required by law.	All registered docs transmitted within the prescribed period.	100% of registration documents are transmitted within the prescribed period	100% complied				
1000-9-4	Coordinate with the NSO in educational campaigns for vital registration and assist in the prep of the demographic and other statistics for the LGU concern.	All registration campaigns are duly coordinated with the NSO and other concerned national government agencies	Registration programs, activities of the local civil registry are coordinated.	100% complied				
<b>TOTAL</b>					P 2,141,113.00	P 220,000.00	-	P 2,361,113.00

PREPARED BY:

NELISA R. CATINDOY  
OIC-Mun. Civil Registrar

REVIEWED BY:

VIRWENA ABDULLA C. BIBAR  
M.P.E.C

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

Office : OFFICE OF THE GENERAL SERVICES  
 Project/Activity : General Services/StreetLighting/Maint of Parks  
 & Plaza/Motorpool Operation  
 Fund/Special Account : 100-1061; 6531; 6544; 8754  
 Budget Year : 2023

Mandate : 1.) To maintain cleanliness & garbage collection in the municipality, 2.) To maintain and supervise janitorial, security, landscaping in all LGU properties 3.) To perform archival & record & record management of all LGU departments records. 4.) To perform all functions pertaining to supply & property management. 5.) To collate & disseminate information regarding prices, shipping & other cost of supplies to become a zero waste municipality.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Org'l. Outcome : Leading general services provider on administration related programs and projects.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Approp. (9)	TOTAL (10)
1000-10 1000-10-1	<b>GENERAL SERVICES</b> <b>Clean &amp; Green Program</b> Daily collection of garbage in the public market, plaza & Brgys in the pob. weekly collection in ANHS & AICS District I	Garbage Collected	Garbage disposed at the dumpsite		P 5,986,245.00	P 14,330,000.00	-	-	P 20,316,245.00
1000-10-2	<b>Logistic &amp; Manpower Support</b> Provision of ambulance, truck, L300, stake truck, drivers, Jos & fuels.	Ambulance vehicles drivers	100% of transpo & manpower, fuel request were granted						
1000-10-3	<b>Repair/Maint. of Vehicles</b> Repair and replacement of defects spareparts		100% of Mun. Vehicle are maintained, 100% of damaged are repaired & defective spareparts were replaced.						
1000-10-4	Registration & insurance of vehicles/Mun. Bldgs.		100% of Mun. Vehicle are registered & insured/ some of the selected Mun. Bldgs are insured.						
1000-10-5	Preparation of PRs on fuel & oil lubricants, spareparts & elec. bills & office supp. prep of trip tickets based on the travel order issued/. Issuance of PO for fuel w/ drawal check & approved	PR prepared & ready for approval/trip tickets prep & ready for approval	100 PO for fuel withdrawal						
<b>TOTAL</b>					P 5,986,245.00	P 14,330,000.00	-	-	P 20,316,245.00

PREPARED BY:

LIZER B. DE KALTA  
OIC-Gen. Services Officer

VIRWENA ABDULLA C. BIBAR  
M P B C

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : MUNICIPAL BUDGET OFFICE  
 Project/Activity : Budgeting Services  
 Fund/Special Accour: 100-1071  
 Budget Year : 2023

**Mandate :** Assist the LCE in the preparation of comprehensive plan expressed plan expressed in financial terms that would respond to the economic & social needs of the municipality.  
**Vision :** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
**Mission :** "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
**Org'l. Outcome:** Provide datas to be used for planning and policy implementation, gives us a clear picture on democratic review and adoption, financial control and management information.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-11</b>	<b>BUDGETING SERVICES</b>							
1000-11-1	Budget Preparation	Assist the LCE in budget preparation for the insuing fiscal year	Annual/Supp. Budget submitted and approved by the SB	Annual Budget and 2 Suppemental Budget	P 2,703,843.00	P 400,000.00	-	P 3,103,843.00
1000-11-2	Budget Execution	Disbursement in accordance to the allotment earmarked	Implemented Prog. Proj., & Act. PPA's for the current year	Assist collection of revenues up to 10% increase & cross-cutting measures in the expenditures up to 10%				
1000-11-3	Obligation Accounting	All expenditures are obligated to its proper accounts in every PPA	Expenditures are properly charged to its proper account codes, assigned obligation number and submitted to the accoounting department.	2,500 Obr's and updated preparation of 12 SAAO's from January to Dec. each year.				
1000-11-4	Technical Assistance	All 54 brgys. Are assisted in the review of their Annual and Supplementa Budgets.	54 Brgys Budgets been submitted to the SB & approved before the budget year.	54 approved Brgy. budgets before the budgets year & 1 supplemental Budget each brgy. during the budget year year.				
	<b>TOTAL</b>				P 2,703,843.00	P 400,000.00	-	P 3,103,843.00

PREPARED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

VIRWENA ABDULLA C. BIBAR  
 M P D O

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:  
  
 LOVE L ANNE M. YU  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS  
AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL ACCOUNTANT  
Project/Activity : Accounting Services  
Fund/Special Account : 100-1081  
Budget Year : 2023

**Mandate:** Prepare periodic financial statements through the processes of recording the receipt and disposition of government resources consistent with budgeting, accounting and auditing laws, and the making of reports covering any or all of those operations or about their results.

**Vision:** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission:** "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** Relevant and accurate financial statements timely submitted to management and available to other users of financial information.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
1000-12	<b>ACCOUNTING SERVICES</b>				P 4,142,497.00	P 535,500.00	-	P 4,677,997.00
1000-12-1	Preparation of payrolls, computation of loans/prems. Contribution and remittances.	Payrolls Remittances	Payroll remittances	60 84				
1000-12-1	Review of supporting docs on receipts & disbursements	DVs Payrolls approved	DVs payrolls approved	36				
1000-12-3	Recording financial transactions, preparation & submission of financial statement, schedules/ reports	FS	FS	54				
1000-12-4	Technical assistance to brgys. Preparation & submission of financial statement, schedules/ reports.	FS	FS	54				
1000-12-5	Capacity Enhancement	Human Resource Dev't.	Attendance in training					
	<b>TOTAL</b>				P 4,142,497.00	P 535,500.00	-	P 4,677,997.00

PREPARED BY:

*Arnelia P. Carinaga*  
ARNELIA P. CARINAGA  
Mun. Accountant

*Virwena Abdulia C. Bibar*  
VIRWENA ABDULIA C. BIBAR  
M P D C

REVIEWED BY:

*Preciosa A. Brosas*  
PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

*Preciosa A. Brosas*  
PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

*Lovelanne M. Yu*  
LOVELANNE M. YU  
Municipal Mayor





ALANGALANG, LEYTE  
Province/City/Municipality

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

Office : OFFICE OF THE MUN. TREASURER  
Project/Activity : Treasury Services  
Fund/Special Accour : 100-1091  
Budget Year : 2023

Mandate : Section 470 of RA No. 7160, Local Government Code 1991.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Org'l. Outcome: Committed to economic upliftment through good governance.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-13</b>	<b>EXECUTIVE SERVICES</b>							
1000-13-1	Local Revenue Generation & Resource Mobilization Program.	Collection of local sources	100% collection of revenue		P 6,120,281.00	P 669,676.00	-	P 6,789,957.00
1000-13-2	Fiscal Accountability, Discipline & Fund Management	Collection deposit intact	100% deposit of revenue per remittance					
1000-13-3	Preparation & maintenance of office.	Record management	100% update of records					
1000-14-4	Capacity Enhancement	Human resource development	100% attendance of personnel					
1000-14-5	Other required functions							
<b>TOTAL</b>					<b>P 6,120,281.00</b>	<b>P 669,676.00</b>	<b>-</b>	<b>P 6,789,957.00</b>

PREPARED BY:

PRECIOSA A. BROSAS  
Municipal Treasurer

VIRWENA OB JULIA C. BIBAR  
M P D C

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL ASSESSOR  
 Project/Activity : Assessment of Real Properties  
 Fund/Special Account: 100-1101  
 Budget Year : 2023

**Mandate:** To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.

**Vision:** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission:** "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** Execute properly all laws, decrees and policies governing the appraisal and assessment of real properties for taxation purposes.

Code Ref. (1)	Program/Project Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Approp. (9)	TOTAL (9)
1000-14	<b>ASSESSMENT SERVICES</b>				P 2,089,255.00	P 250,000.00	-	900,000.00	P 3,239,255.00
1000-14-1		Records management & maintenance	85%-100% issuances of certification, certified copies of tax declarations, verification research from records, updating of assessment records, forms, annotations or cancellation of mortgage, liens and encumbrances within 10 minutes (depending on the transactions)  Cancellation of real property assessment within 5 days	90%to100% accomplished within 7mins. to 1hr & 45mins (depend on the transactions)					
1000-14-2	Computerization	tax system computerization program & m	80% encoding of tax declaration and other assessment forms. 35% sections maps digitized end of 2020 100% maint. of 4 computers and laptop.	100%acted within 2 days 100% accomplished EO 2017					
1000-14-3	Real property Assessment Services	Real property appraisal and valuation & assessment services	90% issuance of approved tax declaration of newly discovered real property, transfer of ownership, revision, reassessment, subd., consolidated of lots to be noted upon within 15 days  85% request by or notice to conduct ocular inspection of lands, bldgs., machineries, plants & other imp. w/in 5days.	20% accomplished w/in 10 days					
1000-14-4		General Revision	100% tax declarations revised revised based on the approved schedule of market values based on the approved scheduled of market values (MV) for general revision 14.	115% accomplished w/in 1 year					

1000-14-5	Financial Accountability and personal Development	Personal development	90% attendance to PHALTRA PAMAS, PAAO, REGATA meetings/conference w/in and outside region 8	100% attendance w/in 1 year					
<b>TOTAL</b>					P 2,089,255.00	P 250,000.00	-	750,000.00	P 3,239,255.00

PREPARED BY:

SALENA TRISTAN F. YU  
Mun. Assessor

VIRWENA ABDULIA C. BIBAR  
M P D C

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS  
AND TARGETS CY 2023**

Office : OFFICE OF THE ENVIRONMENT AND NATURAL RESOURCE OFFICER  
 Project/Activity : Environment and Natural Resources  
 Fund/Special Account : 100-8731  
 Budget Year : 2023

ALANGALANG, LEYTE  
Province/City/Municipality

Mandate : Implementation of DENR devolve functions, programs, projects & activities provided under RA7160  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : To protect and improve the environment as a valuable asset for the people of Alangalang.  
 Org'l. Outcome : Sustainable Municipal Environment and Natural Resources.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Approp.(9)	TOTAL (9)
3000-200	<b>ENVIRONMENTAL &amp; NATURAL RESOURCES MGT. SERVICES</b>				P 899,993.00	P 470,000.00	-	2,500,000.00	P 3,869,993.00
200-1	Solid Waste Management Program	Full Compliance of RA 9003	-Sanitary Landfill Constructed -100% Garbage Collection -Segregated Garbage Collection -SWM Plan Implemented	54 Barangays					
200-2	Protection and Rehabilitation of Peatland	Compliance of Peatland Protection Ordinance	-Peatland protected and sustained	Brgy. Langit, Divisoria, Veteranos & Tabangohay					
200-3	Implementation/Enforcement of other Environmental Laws, Policies, Rules, Regulations & Ordinances	Fully implemented Environmental Laws, Policies, Rules, Regulations & Ordinances	-Violators prosecuted	54 Barangays					
200-4	Reforestation of forest areas and riparian areas	Sustained Forest Areas	-Tree planting activity conducted	Brgy. Divisoria, Vateranos & Tabangohay/ Brgy. Santiago, San Vicente, Binongtoan, Cavite, Lukay, Cabadsan, Borseth, Dapdap & Lingayon.					
200-5	Protection and Regulation of Municipal Natural Resources	Sustained Natural Resources	-Sand & Gravel Extraction regulated	Brgy. Santiago, San Vicente, Cavite, Binongtoan, & Cabadsan					
200-6	Conduct of Trainings & Seminars on Solid Waste Management	Increased awareness of SWM Program	-Trainings/Seminars Conducted -IEC Conducted -IEC materials distributed	54 Barangays					
<b>TOTAL</b>					P 899,993.00	P 470,000.00	-	2,500,000.00	P 3,869,993.00

PREPARED BY:

EUGENE T. BONDOS  
MENRO-Designate

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

VIRWENA ABDULIA C. BIBAR  
MPDC

REVIEWED BY:

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS  
AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL ENGINEER  
Project/Activity : Engineering Services/Maint. of Publing Buildings  
Fund/Special Acct: 100-8751,8753  
Budget Year : 2023

Mandate : Provide Engineering services to the LGU concerned  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all the sectors through a united sense of commitment."  
Org'l. Outcome: : Provide Engineering services and initiate review and recommend changes in policies and objectives, plans and program techniques, procedures and practices in infrastructure development and public works in general of the LGU concerned.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
8000-3	<b>ENGINEERING SERVICES</b>				P 3,448,133.00	P 2,690,000.00	-	P 6,138,133.00
8000-3-1	Prepare program of works, cost estimate, plans & specification for infra. projects of the LGU.	100% complied or a need arises	100% accomplished	100% accomplished				
8000-3-2	Implementation of 20% AIP infrastructure projects	Fully implemented	95% implemented	100% accomplished				
8000-3-3	Repair & improvement of all LGU owned buildings & other structures	All structures are fully repaired and improved	90% accomplished	100% accomplished				
8000-3-4	Extend technical assistance to 54 brgys. In the prep. of engineering documents for their infrastructure projects of the LGU.	54 brgys. Are fully served per request	95% served	100% accomplished				
8000-3-5	Enforcement of P.D.1096 the National Building Code of the Philippines. (issuance of permits related to Bldg construction	Issue differen permits to applicants	90% issued	100% issued				
	<b>TOTAL</b>				P 3,448,133.00	P 2,690,000.00	-	P 6,138,133.00

PREPARED BY:

**MARLO P. SOTTO**  
Mun. Engineer-Designate

**VIRWENA ABDULLIA C. BIBAR**  
M P D C

REVIEWED BY:

**PRECIOSA A. BROSAS**  
OIC-Mun. Budget Officer

**PRECIOSA A. BROSAS**  
Municipal Treasurer

APPROVED BY:

**LOVELL ANNE M. YU**  
Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS  
AND TARGETS CY 2023**

Office : OFFICE OF THE AWAS MANAGER-Designate  
 Project/Activity : Operation of Waterworks System  
 Fund/Special Account: 100-8771  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome: : Progressive potable water provider.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)	
8000-5	<b>OPERATION OF WATERWORKS</b>								
8000-5-1	Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.	P 453,860.00	P 6,150,000.00	-	P 6,603,860.00	
8000-5-2	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment						
8000-5-3	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.					
8000-5-4	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained						
8000-5-5	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired						
	<b>TOTAL</b>				P 453,860.00	P 6,150,000.00	-	P 6,603,860.00	

PREPARED BY:

EUGENE T. BONDOS  
 AWAS Manager-Designate

REVIEWED BY:

VIRWENA ABDULLA C. BIBAR  
 M P D C

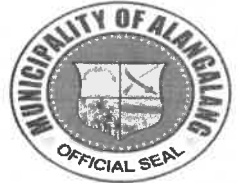
PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:

LOVELL ANNE. M. YU  
 Municipal Mayor





**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

Office : OFFICE OF THE MARKET SUPERVISOR  
 Project/Activity : Operation of Market & Slaughterhouse  
 Fund/Special Accot : 100-8811  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

Mandate : Collect all fees and revenues accruing to the municipality and issue proper receipt thereof.  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome: : Commitment to a maintained market and slaughterhouse to showcase a progressive business environment.

Code Ref. (1)	Program/Project Activity Descripti (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)	
<b>8000-6</b>	<b>OPER. OF MARKET &amp; SLAUGHTERHOUSE</b>								
8000-6-1	Program work assignment of marked collectors through issuance of accountable forms (OR, Cash tickets) consolidate all collections and remittance to the Mun. Treasurer	65% collection over the has been collected	90% collection over the target	100% collections over the target	P 2,750,029.00	P 184,000.00	-	P 2,934,029.00	
8000-6-2	Implementation of 2015 revised local tax and revenue code.	Held in abeyance to implementation	fully implemented	30% increased of collection over the preceeding year					
8000-6-3	Routinary management of abbatoir, its policies and regulations of NMIS.	Full implementation proper management, policies and regulations of NMIS	Updated to the policies and regulations of NMIS	20% increase of number of hogs and large animals slaughtered					
8000-6-4	Intensive implementatio of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.					
8000-6-5	Rehabilitation/ renovation of market buildings	needs repair/rehab	50% of bldgs. renovated	100% of bldg renovated					
8000-6-6	Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated					
	<b>TOTAL</b>				P 2,750,029.00	P 184,000.00	-	P 2,934,029.00	

PREPARED BY:

EMMA J. CAONES  
 Market Supervisor V

VIRWENA OBOULIA C. BIBAR  
 M P D C

REVIEWED BY:

PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
 Mun. Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : RURAL HEALTH UNIT  
 Project/Activity : Health Services  
 Fund/Special Account: 100-4411  
 Budget Year : 2023

**Mandate** : Delivery of basic health services for the entire populace of Alangalang, Leyte through Primary Health Care approach accordance with the thrust, programs and projects and standards of the Department of Health.

**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** : Strengthen collaboration with GO's, NGO's and the community residents. Efficient Health Care Service.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Approp. (9)	TOTAL (10)
3000-4	<b>RURAL HEALTH UNIT</b>								
00-200-2-1	Four Care Program Safe motherhood & Family Planning-promoting health in women through identification & control of maternal risk factors utilizing current accepted technologies.	Mothers Class	Low or zero incidence of maternal death	women 15-49 years of age	P 10,624,179.00	P 3,300,000.00	-	P 5,280,000.00	P 19,204,179.00
00-200-2-2	Child Care-promoting health in children 6y.o & below through early detection & management of developmental abnormalities, expanded prog.on immunization diseases & parental educ on good nutrition & proper child rearing	EPI IVCF IMCI Dental Care	Low or zero incidence in neonatal death	0-6 years old of children					
00-200-2-3	Control of infectious diseases prevention & Control of infectious diseases. DOH Protocols: 1. National Tuberculosis Prog. 2. Diarrheas 3. Acute Respiratory Inf. 4. Reproductive Tract Infection 5. Leprosy 6. Dengue 7. Hepatitis 8. Rabies 9. Filariasis	FDS TB Forum Awareness Campaign	Low incidence or prevalence	All ages of the entire					

000-200-2-4	Promotion of healthy lifestyle prevention & control of lifestyle and disabilities through IEC 1. Hypertension 2. Diabetes Mellitus 3. Cardiovascular illness 4. Cancer	Zumba PEN	low incidence disabilities & death from lifestyle disease	Adult Population					
<b>TOTAL</b>					P 10,624,179.00	P 3,300,000.00	-	P 5,280,000.00	P 19,204,179.00

PREPARED BY:

BLESILDA A. ANICETO, MD  
Mun. Health Officer

REVIEWED BY:

VIRWENA ABDULLA C. BIBAR  
M P D C

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS  
AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE MSWDO  
Project/Activity : Social Welfare Services  
Fund/Special Accot : 100-7611  
Budget Year : 2023

**Mandate** : The MSWDO-Alangalang is mandated to alleviate Poverty and empower the poor, the vulnerable and the disadvantage individual, Families and Communities for an improved quality of life.

**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

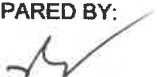
**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome** : Inclusive growth, improved quality of life, through provision of MSWD's Programs & Services.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Approp. (9)	TOTAL (10)
3000-5	<b>EXECUTIVE SERVICES</b>				P 3,858,291.00	P 2,725,000.00	-	P 700,000.00	P 7,283,291.00
3000-5-1	<b>Family Welfare Program:</b> Pre-marriage counselling special services for solo parents, responsible parenting & livelihood	Servicesto solo parent livelihood	No. of PMPC Solo parent livelihood RPM						
3000-5-2	<b>Women Welfare Program:</b> Special protection to VAWC victim survivors, capability building thru conduct 10 modular package to womens.	VAWC victim protected women empowerment	No. of VAWC victim and women who attend session						
3000-5-3	<b>Elderly and PWD Welfare:</b> Program: capbuild to senior citizines and PWD for empowerment & comm. participation.	Elderly and PWD empowered	No. of elderly and PWD avail the services						
3000-5-4	<b>Emergency Assistance:</b> Provision of limited financial assistance to individual in crisis.	AICS provided	No. of Ind. avail the AICS						
3000-5-5	<b>Youth Welfare Program:</b> Provison of diff. prog & services to youth in need of Spec. Protection.	AICS provided	No. of Ind. avail the AICS						
3000-5-6	<b>Child Welfare Program:</b> Strengthening of LCPC and BCPC promotion of child's, protection & childs right	Child right are promoted/ protected	No. of child's cases handled and managed						
3000-5-7	<b>Bahay-Pag-asa:</b> Provision of basic needs, counselling /intervention diversion program to CAR & CICL.	Basic needs counselling intervention	No. of CICL cases handled and managed						

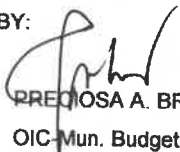
3000-5-8	<b>Crisis Center for Women &amp; Children:</b> Provision of protective custody counselling & legal assistance to victim of gender based violence.	Protective Custody Counselling intervention.	No. of women & children handled & managed.						
<b>TOTAL</b>				P 3,858,291.00	P 2,725,000.00	-	P 700,000.00	P 7,283,291.00	


PREPARED BY:

  
MARILYN A. SUPERADA, RSW  
MSWDO

REVIEWED BY:

  
VIRWENA ODULIA C. BIBAR  
M P D C

  
PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

  
PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

  
LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MUN. AGRICULTURIST  
 Project/Activity : Agricultural Services  
 Fund/Special Acc: 100-8711  
 Budget Year : 2023

**Mandate** : Be in the frontline of delivery of basic agricultural services.  
**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
**Org'l. Outcome:** : Sustainable development through increased agricultural production, agri-business and support services municipal wide.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Approp. (9)	TOTAL (10)
<b>8000-7</b>	<b>AGRICULTURAL SERVICES</b>								
000-7-1	Purchase of Palay seeds & synthetic fertilizer	Distribution of CS/Hybrid rice & vegetable seeds to farmers as initial source of seed supply.	Assist and facilitate distribution of palay & fertilizer to small farmers.	2017 2,000 farmers	P 3,946,029.00	P 225,000.00	-	P 6,000,000.00	P 10,171,029.00
000-7-2	Purchase of Vegetable (asstd) seeds/planting materials		Orientation & supervision of farmers/fisherfolks -distribution of certified and high breed rice and veg.seeds to farmers as initial source of seed supply.						
000-7-3	Purchase of veterinary medicines and vaccine.	deworming of large animals & small ruminants	deworming & treatment livestock including large animals & small ruminant & medication of other livestock.	500 heads carabaos					
000-1-4	Purchase of artificial insemination & paraphernalias	Availment of A1 for livestock large animals in diff. brgys	Recommended/assist small & large farmers	240 heads carabaos					
000-7-5	Purchase of large rumin	carabao redispersal		10 heads					
000-7-6	Purchase of combine harvester	Provide technical assist. & farm mechanization units (harvester/ transplanter	Provision & technical assistance and farm mechanization, provision seedling for planting mat.	40 heads 2 units					
000-7-7	Const. of Vermi-Bed	Demo Farm		1 demo					
000-7-8	Const. of Mun. Nursery	Nursery house		4 nursery					
000-7-9	MAFC trainings & semin	conduct farmers training		8 trainings					
	<b>TOTAL</b>				P 3,946,029.00	P 225,000.00	-	P 6,000,000.00	P 10,171,029.00

PREPARED BY:

*cd*  
**CESAR D. ANADE**  
 Mun. Agriculturist

REVIEWED BY:

*[Signature]*  
**VIRWENA OBDULIA C. BIBAR**  
 M P D C

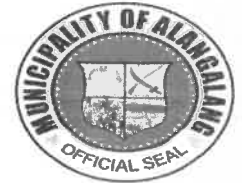
*[Signature]*  
**PRECIOUSA A. BROSAS**  
 OIC-Mun. Budget Officer

*[Signature]*  
**PRECIOUSA A. BROSAS**  
 Municipal Treasurer

APPROVED BY:

*[Signature]*  
**LOVELL ANNE M. YU**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : MUN. DISASTER RISK REDUCTION & MGT. OFFICE  
 Project/Activity : Mun. Disaster Preparedness, Prevention & Mitigation Response and Rehabilitation and Recovery Services.  
 Fund/Special Acct: 100-9991  
 Budget Year : 2023

Mandate : To ensure the safety and resiliency of communities to face the challenges of disasters.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The office of the MDRRM shall build a strong and resilient communities through capability building, disaster awareness including climate change and ensure the establishment of local disaster plans through active involvement of the community.

Org'l. Outcome: Strengthen LDRRM with empowered and disaster resilient communities.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	Budgetary Req.(9)	TOTAL (10)
3000-600	<b>DISASTER RISK REDUCTION</b>				P 679,865.00	P 280,000.00	-	P -	959,865.00
3000-600-	Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities.	Vulnerability assessment conducted in 54 brgys vulnerability maps produced per brgy.	vulnerability maps of each 54 brgys generated and posted with EWS						
3000-600-	Increased & strengthen capacities of communities to anticipate cope & recover from negative impacts of emergency occurrence and disasters.	Organized & equipped Mun. DRRMO/54 Brgys DRRMC w/ active human resource	Established & functional MDRRM/54 BDRRMC						
3000-600-	Provide life preservation & meet basic subsistence need of affected population based on acceptable standards during & immediately after a disaster.	Reduced number of preventable deaths	Coordinated multi-sectoral disaster response						
3000-600-	Restore and improve facilities, livelihood & living conditions and organization capacities.	Strategic Action Plan for hazard-prone areas established	Community social well-being, living conditions restored						
<b>TOTAL</b>					P 679,865.00	P 280,000.00	-	P -	959,865.00

PREPARED BY:  
  
CLIFF ERROL P. RIPALDA  
DRRMO III

REVIEWED BY:  
  
VIRWENA OROULIA C. BIBAR  
M P D C

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

REVIEWED BY:  
  
PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:  
  
LOVELL ANNE M. YU  
Municipal Mayor





**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

Office : OFFICE OF THE BJMP  
 Project/Activity : Jail Management & Penology  
 Fund/Special Accour : 100-1012  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

**Mandate:** The BJMP exercises administration & operational jurisdiction over all district, city & municipal jails. It is a line bureau of Department of Interior Local Government Unit (DILG)

**Vision:** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission:** "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** In line with the mission, the bureau endeavors to perform the following functions. a.) to enhance & upgrade organizational capability on a regular basis;thus, making all BJMP Personnel updated on all advancement in law enforcement eventually resulting in greater crime solution efficiency and decrease inmate population;b.) To implement strong security measures for the control of inmates; c.) To provide the basic needs of inmates;d.)To conduct activities for the rehabilitation & Dev't. of inmates and to; c.) To improve jail facilities & conditions.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-15</b>	<b>JAIL MANAGEMENT &amp; PENOLOGY SERVICES</b>					P 36,000.00	-	P 36,000.00
1000-15-1	Repainting of the Jail facility	To meet the cleanliness standards set by the National & Local Gov't.						
1000-15-2	Renovation of AMJ	To provide better & cleaner food service to our clients	Zero jail disturbance					
1000-15-3	Enhance perimeter fence by putting barb wires	To provide speedy transactions to our clients & prompt submission of reports & to keep personnel updated & advance ments of all jail services.	Zero escape incident					
1000-15-4	Procurement of office computer & printer to include internet connection w/in jail premises particulary in the office.	To provide better & comfortable visiting area for both the inmates and visitors	Efficiency of transaction to clients Promptness submission of reports to higher authority adv. Jail facility					
1000-15-5	Procurement of tables & chairs to inmates visitors 7 to be utilize during religious activities.	To provide better & comfortable visiting area for both the inmates & visitors.	Zero jail disturbance					
1000-15-6	Transpo during inmates court hearings,medical check-up & remands	To provide better escorting services to our clients	Efficiency of escorting services to clients.					
	<b>TOTAL</b>					P 36,000.00	-	P 36,000.00

PREPARED BY:

JO2 RESTITUTO G. APURILLO III  
 Jail Warden

VIRWENA OPDULIA C. BIBAR  
 M P D C

REVIEWED BY:

PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE MLGOO  
Project/Activity : Local Gov't. Operations Services  
Fund/Special Acc: 100-1042  
Budget Year : 2023

Mandate : To promote peace & order, ensure public safety & further strengthen local government capability aimed towards the effective delivery of basic services to the citizenry.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Org'l. Outcome: Inclusive growth and poverty reduction.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
1000-16	<b>LOCAL GOVERNMENT OPERATION SERVICES</b>				-	P 209,000.00	-	P 209,000.00
1000-16-1	Monitoring of municipal and barangay operations attendance to trainings & seminars/conduct of capacity building activities	Monitoring reports submitted						
1000-16-2	Preparation & submission of monitoring reports/ provision of forms, communication, & other documentation to mun. & barangay LGU	Monitoring reports submitted /forms communications & other documents to municipal & brgy. LGU	Monitoring reports submitted					
1000-16-3	Render of technical assistance on mun. & brgy operations & in the implementation of national government programs, projects & activities to the mun.& brgy. LGU.	Technical assistance on municipal & barangay operations SGLG, RAY, BUB, SALINTUBIG, DRRM ARTA, CBMS,PCF & other intervening & arising programs rendered.	Assistance, advocacy coordination with concerned LGUs rendered					
<b>TOTAL</b>					-	P 209,000.00	-	P 209,000.00

PREPARED BY:

LUCIA C. ONG  
MLGOO

REVIEWED BY:

VIRWENA ABDULLA C. BIBAR  
MRDC

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : PUBLIC ATTORNEY'S OFFICE  
 Project/Activity : Legal Services  
 Fund/Special Account : 100-1131  
 Budget Year : 2023

**Mandate:** The PAO shall be an independent and autonomous office, but attached to the Department of Justice in accordance with Section 38(3), chapter 7 of Book IV of this Code for purposes of policy & program coordination. The PAO shall be the principal law office of the government in extending free legal assistance to indigent persons in criminal, civil, labor, administrative and other quasi-judicial cases

**Vision:** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission:** "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** Accessible, efficient and effective free legal services to indigents and other qualified persons.

Code Ref. (1)	Program/Projectivity Descripti (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year				
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)	
1000-17	<b>LEGAL SERVICES</b>								
1000-17-1	Legal representation of indigent clients reports (RTC, MTC, etc.) and quasi-judicial bodies (NLRC, DENR, etc.)	Represented indigent clients in courts & quasi-judicial bodies	Submission of individual performance reports		-	P 36,000.00	-	P 36,000.00	
1000-17-2	Preparation of affidavit, pleadings, petition, motion, etc. Administrative of oath & notarial servs.	Prepared affidavit, pleadings, petition, motions etc.							
1000-17-3	Legal assistance during inquest & custodial investigation	Administered oath and notarizations							
1000-17-4	Legal counselling mediation & conciliation	Legal assistance during inquest and custodial investigation							
1000-17-3	Barangay outreach and information dissemination program.	Conducted legal counselling mediation & conciliation Barangay outreach & jail visitation							
<b>TOTAL</b>					-	P 36,000.00	-	P 36,000.00	

PREPARED BY:

ATTY. JARED ANTHONY A. BANDALAN  
PAO Lawyer

REVIEWED BY:

VIRWENA OROJULIA C. BIBAR  
MPDC

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

OVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE PROVINCIAL PROSECUTOR  
 Project/Activity : Prosecution Services  
 Fund/Special Account : 100-1141  
 Budget Year : 2023

Mandate : Administer the gov't. criminal justice system by investigating crimes and prosecuting offenders  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome : Efficient and equitable administration of Justice.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-18</b>	<b>PROSECUTION SERVICES</b>				-	P 36,000.00	-	P 36,000.00
1000-18-1	Conduct preliminary investigation		Resolution					
1000-18-2	Conduct inquest investigation		Resolution					
1000-18-3	Attend trial hearings of cases in court		Trial/Pre-trials					
1000-18-4	Prepare judicial affidavit		Judicial Affidavit					
1000-18-5	Other administrative functions		Reports/orders					
	<b>TOTAL</b>				-	P 36,000.00	-	P 36,000.00

PREPARED BY:  
  
 PROS. WILDEBRANDT C. LOAYON  
 Prosecutor

REVIEWED BY:  
  
 VIRWENA ABDULIA C. BIBAR  
 M P D C

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MUN. TRIAL JUDGE  
 Project/Activity : Judiciary Services  
 Fund/Special Account : 100-1158  
 Budget Year : 2023

Mandate : To deliver justice to the people.  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome : Upheld the rule of law through fair judgement, expeditious and timely judicial process in the administration of justice.

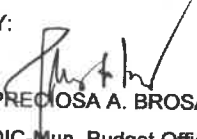
Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
1000-19	<b>JUDICIARY SERVICES</b>				-	P 116,000.00	-	P 116,000.00
1000-19-1	JDR and Pre-Trial conference		Conducts JDR & Pre-trial conference					
1000-19-2	Hear and try cases		Hear & try cases as schedule					
1000-19-3	Orders, resolution, warrants of arrest and writs		Issue orders, resolutions, warrant of arrest and writs					
1000-19-4	Resolve motions		Resolve motions					
1000-19-5	Decide cases		Decide cases after trial on the merits					
1000-19-6	Other administrative functions		Solemnize marriage and signs oath of office					
	<b>TOTAL</b>				-	P 116,000.00	-	P 116,000.00

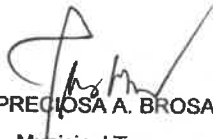
PREPARED BY:

  
**JUDGE PURITA F. GOBENCIONG**  
 Mun. Trial Court Judge

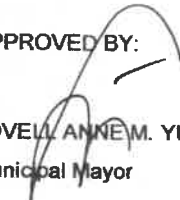
REVIEWED BY:

  
**VIRWENA OBDULIA C. BIBAR**  
 M.P.D.C.

  
**PRECIOSA A. BROSAS**  
 OIC-Mun. Budget Officer

  
**PRECIOSA A. BROSAS**  
 Municipal Treasurer

APPROVED BY:

  
**LOVELL ANNE M. YU**  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE PNP CHIEF  
 Project/Activity : Police Protective Services  
 Fund/Special Account : 100-1181  
 Budget Year : 2023

**Mandate:** Serve and protect the life, rights and properties of the people of the community; promotes sustains safe and peaceful environment or place; uphold the rule of law.

**Vision:** The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission:** "The municipality of Alangalang shall institute program, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** Discharge police functions to a peaceful and orderly Local Government Unit.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
1000-20	<b>POLICE PROTECTIVE SERVICES</b>							
1000-20-1	Conducts patrol operation to minimize the occurrence of lawless elements	Oplan Tokhang	Patrol operation conducted	380 persons	-	P 166,000.00	-	P 166,000.00
1000-20-2	Conducts mobile checkpoint as campaign against unregistered motor vehicle and unlicensed drivers/motorist.	Oplan Tokhang	Mobile Checkpoint conducted	336 checkpoint 156 persons				
1000-20-3	Conducts Pulong-Pulong for information dissemination to adjacent barangays concerning crime prevention	Distribution of flyers	Pulong-Pulong-conducted	70 flyers				
1000-20-4	Provide police presence to minimize petty crimes and other street crimes	Oplan lambat	Police presence provided	65 persons				
<b>TOTAL</b>					-	P 166,000.00	-	P 166,000.00

PREPARED BY:

PCPT JOSHUA BIEN M. CHIQUILLO  
Acting Mun. Chief of Police

REVIEWED BY:

VIRWENA OBDULIA C. BIBAR  
M P D C

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
Municipal Treasurer

APPROVED BY:

LOVELL ANNE M. YU  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE MUN. FIRE MARSHALL  
 Project/Activity : Fire Protection Services  
 Fund/Special Account : 100-1191  
 Budget Year : 2023

**Mandate** : By virtue of R.A 9514 the BFP is mandated to perform the following function: Be responsible for the prevention and suppression of all destructive fire on building, houses and other structure, If necessary to file cases of arson and other complaints with the office of the prosecutor, or in his absence to the court having jurisdiction over the case. Be responsible for the enforcement of fire code of the Philippines, shall have the power to investigate all causes of fire and in time of emergency, the BFP shall upon the direction of the President assist the AFP in meeting the national emergency.

**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

**Org'l. Outcome:** : Respond to a man-made and natural disasters and other emergencies.

Code Ref. (1)	Program/Project/ Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
1000-21	<b>FIRE PROTECTION SERVICES</b>							
1000-21-1	Fire Truck Maintenance	Readiness of fire truck engine during fire call and other related emergency	Respond to all fire and other related emergency within AOR		-	P 216,000.00	-	P 216,000.00
1000-21-2	Purchase of office supply	Submission of reports and other docs, printing of fire prevention campaign materials	Issuance of memos & distributions of leaflets/flyers for fire prevention campaign					
1000-21-3	Fuel & Lubricants	Replenishments of fire truck fuel, during fire operations & other related activities	Responding to all fire call and other related emergencies inspection of all establishment and fire truck visibility within AOR					
1000-21-4	Purchase of office tables & chairs							
1000-21-5	Travel allowances							
1000-21-6	Other professional Services							
	<b>TOTAL</b>				-	P 216,000.00	-	P 216,000.00

PREPARED BY:  
  
 LEONCIO M. CERVANTES JR.  
 OIC - Mun. Fire Marshall

REVIEWED BY:  
  
 VIRWENA OBEDULIA C. BIBAR  
 M P D C

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE ELECTION OFFICER  
 Project/Activity : Election Services  
 Fund/Special Account : 100-1991  
 Budget Year : 2023

Mandate : Prepare and conduct successful and credible elections mandated under all related elections laws  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome : Institute and conduct clean, fair and honest elections.

Code Ref. (1)	Program/Project Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>1000-22</b>	<b>ELECTION SERVICES</b>							
1000-22-1	Satellite Registration	Conduct mandatory satellite registration in every barangays.	All qualified registrants submitted for registration in every brgy.	Mandatory satellite registration conducted & complied	-	P 116,000.00	-	P 116,000.00
1000-22-2	Preparation for the Brgy & SK elections	Allocation of forms and supplies distributed to the present level	All necessary forms are properly released & distributed	Forms and supplies needed for the elections released to the BET/precinct level				
1000-22-3	Purchase of office cabinets & chelves for the Book of voters	Cabinets & book shelves for all records are installed	Election records are properly kept and secured	Office facilities are installed & utilized				
	<b>TOTAL</b>				-	P 116,000.00	-	P 116,000.00

PREPARED BY:  
  
 EDNA T. CERRO  
 Election Officer III

REVIEWED BY:  
  
 VIRWENA ABDULLA C. BIBAR  
 M.P./D/C

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Office : OFFICE OF THE REVENUE COLLECTION OFFICER  
 Project/Activity : Internal Revenue Services  
 Fund/Special Account : 100-1999  
 Budget Year : 2023

**Mandate** : To collect taxes through just enforcement of tax laws for nation-building and the upliftment of the filipinos.  
**Vision** : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
**Mission** : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
**Org'l. Outcome** : Intensified tax collection efforts with the highest degree of integrity and professionalism.

Code Ref. (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
1000-23	<b>INTERNAL REVENUE SERVICES</b>							
1000-23-1	Internal Revenue Services	Collection of Taxes	Achieved collection goal		-	P 36,000.00	-	P 36,000.00
1000-23-2	Installation of airconditioner (1HP)	Airconditioned room	Office conducive for working					
1000-23-3	Purchase of Hot & Cold water dispenser	Availability of drinking water						
1000-23-4	Office repainting	More presentable office						
	<b>TOTAL</b>				-	P 36,000.00	-	P 36,000.00

PREPARED BY:

*Nelia S. Javines*  
 NELIA S. JAVINES  
 Revenue Collection Officer

REVIEWED BY:

*Virwena O. Julia C. Bibar*  
 VIRWENA O. JULIA C. BIBAR  
 M P D C

*Preciosa A. Brosas*  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

*Preciosa A. Brosas*  
 PRECIOSA A. BROSAS  
 Municipal Treasurer

APPROVED BY:

*Lovell Anne M. Yu*  
 LOVELL ANNE M. YU  
 Municipal Mayor



**Statement of Special Purpose Appropriations and Budgetary Requirements CY 2023**  
LGU: ALANGALANG, LEYTE

DESCRIPTION (1)	AMOUNT (2)
<b>1. SPECIAL PURPOSE APPROPRIATIONS</b>	
1.1 KALAH! Program Support Fund	P 3,782,340.00
1.2 Election Reserve	200,000.00
1.3 Environmental Protection & Mgt. Program	2,500,000.00
1.4 Gender and Development (GAD) Program	310,000.00
1.5 Tourism and Cultural Program/Activities	2,000,000.00
1.6 Agricultural Dev't. Program	6,000,000.00
1.7 Special Program for Employment of Students(SPES)	300,000.00
1.8 Health Related Services Program	4,580,000.00
1.9 Teachers' Day Celebration Program/Activities	300,000.00
1.10 Sports Program/Activities	300,000.00
1.11 Brgy. Health Services Program	500,000.00
1.12 General Revision of Assessment/Comp. Program	900,000.00
1.13 Peace and Order & Pub. Safety Program	
PNP Mobile Patrolling Activities	250,000.00
Women/Disabled/Senior Citizen and OSY Program	1,500,000.00
Katarungan Pambarangay	100,000.00
Bahay Kalinga Program	750,000.00
Assistance to BADAC Implementation	100,000.00
Modular Package to Women Activities	200,000.00
Munisipyo Ha Barangay Outreach Program	540,000.00
PWUDs Related Activities	280,000.00
KKDK Related Activities	100,000.00
Traffic Related Activities	335,000.00
1.14 People's Law Enforcement Program	100,000.00
1.15 Social Welfare Related Services	700,000.00
1.16 Database System & Hardware Facility/Promotional Materials	700,000.00
1.17 Assistance to Poor but Deserving Students of Alangalang	1,000,000.00
1.18 Local Nutrition Program	200,000.00
1.19 Youth Development Support Fund	300,000.00
<b>SUB-TOTAL</b>	P 28,827,340.00
<b>2. BUDGETARY REQUIREMENTS:</b>	
2.1 Other Economic Services/Projects-20% Dev't. Fund	P 41,146,267.00
2.2 5% Disaster Risk Reduction Management Fund	11,407,108.15
2.3 1% Child Welfare and Protection Fund	2,057,313.35
2.4 Municipal Aid to Barangays	54,000.00
<b>SUB-TOTAL</b>	P 54,664,688.50
<b>GRAND-TOTAL</b>	P <b>83,492,028.50</b>

Certified Correct

**PRECIOSA A. BROSAS**  
OIC-Mun. Budget Officer

**PRECIOSA A. BROSAS**  
Municipal Treasurer

**VERWENA C. BIBAR**  
Mun. Planning & Dev't. Coordinator

**LOVELL ANNE M. YU**  
Municipal Mayor

## Statement of Fund Allocation by Sector CY 2023

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (4)	Total (7)
<b>EXPENDITURES:</b>						
<b>A. CURRENT OPERATING EXPENDITURES:</b>						
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages - Regular Pay	5-01-01-010	P 30,864,396.00	P 9,523,356.00	P 7,672,656.00	P 486,924.00	P 48,547,332.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,409,520.00	-	722,784.00	-	2,132,304.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,016,000.00	720,000.00	744,000.00	24,000.00	3,504,000.00
Representation Allowance (RA)	5-01-02-020	1,555,500.00	153,000.00	229,500.00	-	1,938,000.00
Transportation Allowance (TA)	5-01-02-030	1,555,500.00	153,000.00	229,500.00	-	1,938,000.00
Clothing/Uniform Allowance	5-01-02-040	504,000.00	180,000.00	186,000.00	6,000.00	876,000.00
Subsistence Allowance	5-01-02-050	-	468,000.00	-	-	468,000.00
Laundry Allowances	5-01-02-060	-	37,800.00	-	-	37,800.00
Hazard Duty Pay	5-01-02-110	-	1,980,843.00	-	-	1,980,843.00
Year End Bonus	5-01-02-140	2,689,493.00	793,613.00	699,620.00	40,577.00	4,223,303.00
Cash Gift	5-01-02-150	420,000.00	150,000.00	155,000.00	5,000.00	730,000.00
Mid-Year Bonus	5-01-02-160	2,689,493.00	793,613.00	699,620.00	40,577.00	4,223,303.00
Productivity Enhancement Incentive	5-01-02-990(1)	420,000.00	150,000.00	155,000.00	5,000.00	730,000.00
CNA Incentive	5-01-02-990(2)	-	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	3,872,877.00	1,142,806.00	1,007,457.00	58,431.00	6,081,571.00
Pag-IBIG Contributions	5-01-03-020	100,800.00	36,000.00	37,200.00	1,200.00	175,200.00
PHILHEALTH Contributions	5-01-03-030	719,888.00	214,257.00	188,901.00	10,956.00	1,134,002.00
Employees Compensation Insurance Contributions	5-01-03-040	100,800.00	36,000.00	37,200.00	1,200.00	175,200.00
Terminal Leave Benefits	5-01-04-030	700,700.50	-	-	-	700,700.50
<b>TOTAL PERSONAL SERVICES</b>		<b>P 49,618,967.50</b>	<b>P 16,532,288.00</b>	<b>P 12,764,438.00</b>	<b>P 679,865.00</b>	<b>P 79,595,558.50</b>
<b>2. MAINT. &amp; OTHER OPERATING EXPENDITURES:</b>						
Travelling Expenses - Local	5-01-01-010	P 3,500,000.00	P 325,000.00	365,000.00	P 100,000.00	P 4,190,000.00
Training Expenses	5-02-02-010	1,500,000.00	-	-	-	1,500,000.00
Office Supplies Expenses	5-02-03-010	1,780,000.00	265,000.00	270,000.00	120,000.00	2,315,000.00
Accountable Forms Expenses	5-02-03-020	169,676.00	-	-	-	169,676.00
Drugs and Medicines Expenses	5-02-03-070	-	2,000,000.00	-	-	2,000,000.00
Medical, Dental & Lab. Supplies Expenses	5-02-03-080	-	1,000,000.00	-	-	1,000,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	-	3,950,000.00	-	4,150,000.00
Other Supplies Expenses	5-02-03-990	-	1,500,000.00	100,000.00	-	1,600,000.00
Electricity Expenses	5-02-04-020	-	4,000,000.00	2,820,000.00	-	6,820,000.00
Postage & Courier Services	5-02-05-010	1,000.00	-	-	-	1,000.00
Telephone Expenses	5-02-05-020	1,062,000.00	-	-	-	1,062,000.00
Internet Subscription Expenses	5-02-05-030	600,000.00	-	-	-	600,000.00
Confidential Expenses	5-02-10-010	500,000.00	-	-	-	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-12-030	2,565,000.00	-	-	-	2,565,000.00
Auditing Services	5-02-11-020	75,000.00	-	-	-	75,000.00
Consultancy Services	5-02-11-030	840,000.00	-	-	-	840,000.00
Other Professional Services	5-02-11-990	120,000.00	60,000.00	204,000.00	60,000.00	384,000.00
Security Services	5-02-12-030	3,633,800.00	-	-	-	3,633,800.00
Other General Services	5-02-12-990	9,115,600.00	-	-	-	9,115,600.00
Repair/Maintenance-Infra Assets	5-02-13-030	-	500,000.00	2,860,000.00	-	3,360,000.00
Repair/Maintenance-Buildings & Other Structure	5-02-13-040	-	-	2,500,000.00	-	2,500,000.00
<b>SUB-TOTAL BROUGHT FORWARD</b>		<b>P 25,662,076.00</b>	<b>P 9,650,000.00</b>	<b>P 13,069,000.00</b>	<b>P 280,000.00</b>	<b>P 48,381,076.00</b>

**Statement of Fund Allocation by Sector CY 2023**  
**LGU: ALANGALANG, LEYTE**



Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Total (7)	
SUB-TOTAL CARRIED FORWARD		P 25,662,076.00	P 9,650,000.00	P 13,069,000.00	P 280,000.00	P 48,661,076.00
Repair/Maintenance-Machinery & Equipment	5-02-13-050	350,000.00	-	100,000.00	-	450,000.00
Repair/Maintenance-Transportation Equipment	5-02-13-060	200,000.00	-	3,550,000.00	-	3,750,000.00
Repair/Maintenance-Furnitures & Fixtures	5-02-13-070	200,000.00	-	-	-	200,000.00
Repair/Maint-Other Property, Plant & Equipment	5-02-13-990	96,000.00	-	-	-	96,000.00
Fidelity Bond Premiums	5-02-16-020	260,500.00	-	-	-	260,500.00
Insurance Expenses	5-02-16-030	1,000,000.00	-	-	-	1,000,000.00
Printing & Publication Expenses	5-02-99-020	420,000.00	-	-	-	420,000.00
Subscription Expenses	5-02-99-070	-	-	-	-	-
Donations	5-02-99-080	1,000,000.00	2,500,000.00	-	-	3,500,000.00
Other Maintenance and Other Operating Expenses	5-02-99-990	1,500,000.00	-	-	-	1,500,000.00
<b>TOTAL MOOE</b>		<b>P 30,688,576.00</b>	<b>P 12,150,000.00</b>	<b>P 16,719,000.00</b>	<b>P 280,000.00</b>	<b>P 59,837,576.00</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>		<b>P 80,307,543.50</b>	<b>P 28,682,288.00</b>	<b>P 29,483,438.00</b>	<b>P 959,865.00</b>	<b>P 139,433,134.50</b>
<b>B. CAPITAL OUTLAY</b>						
Buildings Outlay	1-07-04-010	P -	P -	P -	P -	P -
Office Equipment Outlay	1-07-05-020	1,250,000.00	-	-	-	1,250,000.00
Info. & Communication Technology Equipt.	1-07-05-030	500,000.00	-	-	-	500,000.00
Motor Vehicles Outlay	1-07-06-010	200,000.00	-	-	-	200,000.00
Furnitures & Fixtures Outlay	1-07-07-010	800,000.00	-	-	-	800,000.00
Other Property, Plant & Equipt. Outlay	1-07-99-990	1,500,000.00	-	-	-	1,500,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>P 4,250,000.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 4,250,000.00</b>
<b>C. BUDGETARY REQUIREMENTS &amp; SPECIAL PURPOSE APPROPRIATIONS:</b>						
<b>1 BUDGETARY REQUIREMENTS:</b>						
Other Eco. Services/Project-20% Dev't. Fund	8919	P -	P -	P 41,146,267.00	P -	P 41,146,267.00
5% Calamity/DRRM Fund	9991	-	-	-	11,407,108.15	11,407,108.15
1% Child Welfare And Protection Fund	9992	-	2,057,313.35	-	-	2,057,313.35
Aid to Barangays	9999	54,000.00	-	-	-	54,000.00
<b>TOTAL BUDGETARY REQUIREMENTS</b>		<b>P 54,000.00</b>	<b>P 2,057,313.35</b>	<b>P 41,146,267.00</b>	<b>P 11,407,108.15</b>	<b>P 54,664,688.50</b>
<b>2 SPECIAL PURPOSE APPROPRIATIONS:</b>						
2.1 KALAHI Program Support Fund		P 3,782,340.00	P -	P -	P -	P 3,782,340.00
2.2 Election Reserve		200,000.00	-	-	-	200,000.00
2.3 Environmental Protection & Mgt. Program		-	-	2,500,000.00	-	2,500,000.00
2.4 Gender and Development (GAD) Program		310,000.00	-	-	-	310,000.00
2.5 Tourism and Cultural Program/Activities		2,000,000.00	-	-	-	2,000,000.00
2.6 Agricultural Dev't. Program		-	-	6,000,000.00	-	6,000,000.00
2.7 Special Program for Employment of Students(SPES)		300,000.00	-	-	-	300,000.00
2.8 Health Related Services Program		-	4,380,000.00	-	-	4,380,000.00
2.9 Teachers' Day Celebration Program/Activities		300,000.00	-	-	-	300,000.00
2.10 Sports Program/Activities		300,000.00	-	-	-	300,000.00
2.11 Brgy. Health Services Program		-	500,000.00	-	-	500,000.00
2.12 General Revision of Assessment/Comp. Program		900,000.00	-	-	-	900,000.00
2.13 Peace and Order & Pub. Safety Program:						
PNP Mobile Patrolling Activities		250,000.00	-	-	-	250,000.00
Women/Disabled/Senior Citizen and OSY Program		1,500,000.00	-	-	-	1,500,000.00
Katarungan Pambarangay		100,000.00	-	-	-	100,000.00
<b>SUB-TOTAL BROUGHT FORWARD</b>		<b>P 9,942,340.00</b>	<b>P 4,880,000.00</b>	<b>P 8,500,000.00</b>	<b>P -</b>	<b>P 23,322,340.00</b>

## Statement of Fund Allocation by Sector CY 2023

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
SUB-TOTAL CARRIED FORWARD		P 9,942,340.00	P 4,880,000.00	P 8,500,000.00	P -	P 23,322,340.00
Bahay Kalinga Program		750,000.00				750,000.00
Assistance to BADAC Implementation		100,000.00				100,000.00
Modular Package to Women Activities		200,000.00				200,000.00
Munisipyo Ha Barangay Outreach Program		540,000.00				540,000.00
PWUDs Related Activities		280,000.00				280,000.00
KKDK Related Activities		100,000.00				100,000.00
Traffic Related Activities		335,000.00				335,000.00
2.14 People's Law Enforcement Program		100,000.00				100,000.00
2.15 Social Welfare Related Services			700,000.00			700,000.00
2.16 Database System & Hardware Facility/Promotional Materials		700,000.00				700,000.00
2.17 Assistance to Poor but Deserving Students of Alangalang		1,000,000.00				1,000,000.00
2.18 Local Nutrition Program			400,000.00			400,000.00
2.19 Youth Development Support Fund		300,000.00				300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		P 14,347,340.00	P 5,980,000.00	P 8,500,000.00	P -	P 28,827,340.00
<b>3 NON-OFFICE EXPENDITURES</b>						
3.1 Jail Management & Penology Services (BJMP)	1012	P 36,000.00	P	P	P	P 36,000.00
3.2 Local Government Operations Services (DILG)	1042	209,000.00				209,000.00
3.3 Legal Services (PAO)	1131	36,000.00				36,000.00
3.4 Prosecution Services (State Prosecutor)	1141	36,000.00				36,000.00
3.5 Judiciary Services (MTC)	1158	116,000.00				116,000.00
3.6 Police Protective Services (PNP)	1181	166,000.00				166,000.00
3.7 Fire Protection Services (BFP)	1191	216,000.00				216,000.00
3.8 Election Services (COMELEC)	1991	116,000.00				116,000.00
3.9 Revenue Generation Services (BIR)	1999	36,000.00				36,000.00
TOTAL NON-OFFICE EXPENDITURES		P 967,000.00	P -	P -	P -	P 967,000.00
TOTAL APPROPRIATIONS		P 99,925,883.50	P 36,719,601.35	P 79,129,705.00	12,366,973.15	P 228,142,163.00

Certified Correct:

PRECIOSA A. BROSAS  
OIC-Mun. Budget Officer

ARNELIA P. CARINAGA  
Municipal Accountant

Approved:

LOVELL ANNE M. YU  
Municipal Mayor

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**GENERAL FUND**

**SUB-BUDGET**

*Calendar Year*  
**2023**

**Operation of Waterworks System**

**Alangalang, Leyte**

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**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**Operation of Waterworks System**  
**Alangalang, Leyte**  
**Calendar Year 2023**



**GENERAL FUND**

PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2021 (Actual) (4)	CURRENT YEAR - 2022			Budget Year 2023 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
1.0 BEGINNING BALANCE							
2.0 INCOME							
2.1 General Income Account:							
Business Income							
Waterworks System Fees	4-02-02-090	F	6,783,023.26	218,570.82	5,781,429.18	6,000,000.00	6,000,000.00
TOTAL BUSINESS INCOME		F	6,783,023.26	218,570.82	5,781,429.18	6,000,000.00	6,000,000.00
TOTAL RECEIPTS							
TOTAL AVAILABLE RESOURCES			6,783,023.26	218,570.82	5,781,429.18	6,000,000.00	6,000,000.00
3.0 EXPENDITURES							
3.1 Personal Services:							
Salaries & Wages-Regular	5-01-01-010	F	-	-	-	-	-
Salaries & Wages-Casual/Contractual	5-01-01-020		111,190.50	52,829.28	218,586.72	271,416.00	281,904.00
Personal Eco. Relief Allowance (PERA)	5-01-02-010		20,452.50	9,271.80	38,728.20	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020		-	-	-	-	-
Transportation Allowance (TA)	5-01-02-030		-	-	-	-	-
Clothing/Uniform Allowance	5-01-02-040		6,000.00	-	12,000.00	12,000.00	12,000.00
Productivity Incentive Allowance	5-01-02-080		-	-	-	-	-
Longevity/Loyalty Pay	5-01-02-120		-	-	-	-	-
Year-End Bonus	5-01-02-140		10,872.00	-	22,618.00	22,618.00	23,492.00
Cash Gift	5-01-02-150		5,000.00	-	10,000.00	10,000.00	10,000.00
Mid-Year Bonus	5-01-02-160		10,872.00	11,309.00	11,309.00	22,618.00	23,492.00
Other Bonuses & Allowances-PEI	5-01-02-990(1)		5,000.00	-	10,000.00	10,000.00	10,000.00
-CNA Incentives	5-01-02-990(2)		25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		10,000.00	-	-	-	-
Retirement & Life Ins. Contributions	5-01-03-010		14,351.04	6,837.84	25,732.08	32,569.92	33,829.00
Pagibig Contributions	5-01-03-020		1,100.00	500.00	1,900.00	2,400.00	2,400.00
Philhealth Contributions	5-01-03-030		1,793.88	1,194.00	4,234.32	5,428.32	6,343.00
ECC Contributions	5-01-03-040		1,100.00	500.00	1,900.00	2,400.00	2,400.00
Lump Sum Approp.-Compensation Adjustment (1st Trm)	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES		F	222,731.92	82,441.92	357,008.32	439,450.24	453,860.00
3.2. MAINTENANCE & OTHER OPERATING EXPENDITURES:							
Travelling Expenses-Local	5-02-01-010	F	10,126.26	5,250.00	34,750.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010		37,669.00	30,010.00	19,990.00	50,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090		378,535.88	45,705.96	404,294.04	450,000.00	450,000.00
Electricity Expenses	5-02-04-020		1,652,006.81	1,019,212.97	1,680,787.03	2,700,000.00	2,700,000.00
Other Professional Services	5-02-11-990		-	-	60,000.00	60,000.00	60,000.00
Repairs & Maint.- Infrastructure Assets	5-02-13-030		3,139,696.44	1,427,557.08	2,016,442.92	3,444,000.00	2,860,000.00
TOTAL MAINT. & OTHER OPER. EXPS.		F	5,218,034.39	2,527,736.01	4,216,263.99	6,744,000.00	6,150,000.00
1.0 TOTAL EXPENDITURES		F	5,440,766.31	2,610,177.93	4,573,272.31	7,183,450.24	6,603,860.00
5.0 ENDING BALANCE		F	1,342,256.95	(2,391,607.11)	1,208,156.87	(1,183,450.24)	(603,860.00)

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

PREPARED BY:  
  
PRECIOSA A. BROSAS  
Municipal Treasurer

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

VIRWENA OB DULIA C. BIBAR  
Local Planning Development Officer

ARNELIA P. CABANAGA  
Municipal Accountant

APPROVED:  
  
LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER  
Project/Activity : Operation of Waterworks System  
Fund/Special Account : 100-8771

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F -	F -	F -	F -	F -
Salaries and Wages - Casual/Contractual	5-01-01-020	111,190.50	52,829.28	218,586.72	271,416.00	281,904.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	20,452.50	9,271.80	38,728.20	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	-	12,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	10,872.00	-	22,618.00	22,618.00	23,492.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	10,872.00	11,309.00	11,309.00	22,618.00	23,492.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	25,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	10,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	14,351.04	6,837.84	25,732.08	32,569.92	33,829.00
Pag-IBIG Contributions	5-01-03-020	1,100.00	500.00	1,900.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	1,793.88	1,194.00	4,234.32	5,428.32	6,343.00
Employees Compensation Insurance Premiums	5-01-03-040	1,100.00	500.00	1,900.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 222,731.92	F 82,441.92	F 357,008.32	F 439,450.24	F 453,860.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F 10,126.26	F 5,250.00	F 34,750.00	F 40,000.00	F 40,000.00
Office Supplies Expenses	5-02-03-010	37,669.00	30,010.00	19,990.00	50,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	378,535.88	45,705.96	404,294.04	450,000.00	450,000.00
Electricity Expenses	5-02-04-020	1,652,006.81	1,019,212.97	1,680,787.03	2,700,000.00	2,700,000.00
Other Professional Services	5-02-11-990	-	-	60,000.00	60,000.00	60,000.00
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	3,139,696.44	1,427,557.08	2,016,442.92	3,444,000.00	2,860,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 5,218,034.39	F 2,527,736.01	F 4,216,263.99	F 6,744,000.00	F 6,150,000.00
<b>TOTAL APPROPRIATIONS</b>		F 5,440,766.31	F 2,610,177.93	F 4,573,272.31	F 7,183,450.24	F 6,603,860.00

PREPARED BY:

REVIEWED BY:

APPROVED:

EUGENE V. BONDOS  
Waterworks System Manager-Designate

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**  
LGU : **Alangalang, Leyte**



Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER  
Function : Operation of Waterworks System  
Project/Activity : Economic Services  
Fund : 100-8771

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5		Budget Year Proposed Rate/Annum 4th Tranche-SSL5		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	Jan. 1 to Dec. 31, 2022	SG/ Step	Jan. 1 to Dec. 31, 2023	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
<b>OFFICE OF THE MUNICIPAL WATERWORKS SYSTEM MANAGER:</b>								
<u>Waterworks Services:</u>								
		Casual Clerk/Laborer	ALDREN O. CATINDOY	2/1 P	135,708.00	2/1 P	140,952.00	P 5,244.00
		Casual Clerk/Laborer	VACANT	2/1	135,708.00	2/1	140,952.00	5,244.00
		<b>TOTAL WAGES</b>		P	<b>271,416.00</b>	P	<b>281,904.00</b>	P <b>10,488.00</b>

PREPARED BY:

EUGENE V. BONDOS  
AWAS Manager-Designate

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

Office : OFFICE OF THE AWAS MANAGER-Designate  
 Project/Activity : Operation of Waterworks System  
 Fund/Special Account: 100-8771  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome: : Progressive potable water provider.

Code Ref. (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year						
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)			
8000-5	<b>OPERATION OF WATERWORKS</b>				P	453,860.00	P	6,150,000.00	-	P	6,603,860.00
8000-5-1	Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.							
8000-5-2	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment								
8000-5-3	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.							
8000-5-4	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained								
8000-5-5	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired								
	<b>TOTAL</b>				P	453,860.00	P	6,150,000.00	-	P	6,603,860.00

PREPARED BY:  
 EUGENE Y. BONDOS  
 AWAS Manager-Designate

VIRWENA ABDULIA C. BIBAR  
 M P D C

REVIEWED BY:  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
 Municipal Treasurer


APPROVED BY:  
 LOVELL ANNE. M. YU  
 Municipal Mayor

**STATEMENT OF FUND OPERATION**  
Operation of Waterworks System  
Calendar Year 2023  
Alangalang, Leyte



PARTICULARS	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	TOTAL
1.0 BEGINNING BALANCE			P	P
2.0 INCOME				
2.1 General Income Accounts:				
Business Income:				
Income from Waterworks System	P -	P -	P 6,000,000.00	P 6,000,000.00
TOTAL BUSINESS INCOME	P -	P -	P 6,000,000.00	P 6,000,000.00
2.2 Capital Revenue				
2.3 Grants				
2.4 Extraordinary Income				
2.5 Borrowings				
2.6 Others				
TOTAL INCOME (2.1 to 2.6)	P -	P -	P 6,000,000.00	P 6,000,000.00
3.0 TOTAL AVAILABLE RESOURCES (1.0 to 2.0)	P -	P -	P 6,000,000.00	P 6,000,000.00
4.0 Less: CONTINUING APPROPRIATIONS				
5.0 NET AVAILABLE RESOURCES FOR APPROPRIATIONS	P -	P -	P 6,000,000.00	P 6,000,000.00
6.0 EXPENDITURES				
6.1 Current Operating Expenditures:				
A. Personal Services (PS):				
Salaries & Wages - Regular Pay	P -	P -	P -	P -
Salaries & Wages - Casual/Contractual			281,904.00	281,904.00
PERA			48,000.00	48,000.00
Clothing/Uniform Allowance			12,000.00	12,000.00
PIB				-
Other Bonuses & Allowances - PEI			10,000.00	10,000.00
Cash Gift			10,000.00	10,000.00
Mid-Year Bonus			23,492.00	23,492.00
Year-End Bonus			23,492.00	23,492.00
Life & Retirement Insurance Contribution			33,829.00	33,829.00
PAG-IBIG Contribution			2,400.00	2,400.00
PHILHEALTH Contributions			6,343.00	6,343.00
ECC Contributions			2,400.00	2,400.00
Lump Sum Approp.-Compensation Adjustment (1st Tranche, SSL-5)				-
TOTAL PERSONAL SERVICES	P -	P -	P 453,860.00	P 453,860.00
B. Maint. & Other Operating Expenses:				
Travelling Expenses	P -	P -	P 40,000.00	P 40,000.00
Office Supplies Expenses			40,000.00	40,000.00
Gasoline, Oil & Lubricants Expenses			450,000.00	450,000.00
Electricity Expenses			2,700,000.00	2,700,000.00
Other Professional Services			60,000.00	60,000.00
Repair/Maint.-Reservoirs, Pumping Stations & Conduits			2,860,000.00	2,860,000.00
TOTAL M O O E	P -	P -	P 6,150,000.00	P 6,150,000.00
TOTAL CURRENT OPERATING EXPENDITURES	P -	P -	P 6,603,860.00	P 6,603,860.00
6.2 Capital Outlay:				
Office Equipment Outlay	P -	P -	P -	P -
Furnitures, Fixtures & Equipment Outlay			-	-
IT Equipment & Software Outlay			-	-
Property, Plant & Equipment Outlay			-	-
Artesian Wells, Rservoirs, Pumping Stations & Conduits			-	-
TOTAL CAPITAL OUTLAY	P -	P -	P -	P -
6.3 Non-Office Expenditures	P -	P -	P -	P -
TOTAL EXPENDITURES	P -	P -	P 6,603,860.00	P 6,603,860.00
7.0 UNAPPROPRIATED BALANCE	P -	P -	P (603,860.00)	P (603,860.00)

PREPARED BY:

  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor

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**GENERAL FUND**

**SUB-BUDGET**

*Calendar Year*  
**2023**

**Operation of Market & Slaughterhouse**

**Alangalang, Leyte**

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**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**Operation of Market & Slaughterhouse**  
**Alangalang, Leyte**  
**Calendar Year 2023**



**GENERAL FUND**

PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2021 (Actual) (4)	CURRENT YEAR - 2022			Budget Year 2023 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
1.0 BEGINNING BALANCE							
2.0 INCOME							
2.1 General Income Account:							
Business Income							
Receipts from Market Operation	4-02-02-140	F	3,172,275.75	1,948,181.00	2,251,819.00	4,200,000.00	4,200,000.00
Receipts from Slaughterhouse Operation	4-02-02-150		799,964.00	303,340.00	296,660.00	600,000.00	600,000.00
TOTAL BUSINESS INCOME		F	3,972,239.75	2,251,521.00	2,548,479.00	4,800,000.00	4,800,000.00
TOTAL RECEIPTS							
TOTAL AVAILABLE RESOURCES		F	3,972,239.75	2,251,521.00	2,548,479.00	4,800,000.00	4,800,000.00
3.0 EXPENDITURES							
3.1 Personal Services:							
Salaries & Wages-Regular	5-01-01-010	F	1,541,051.82	800,789.94	801,750.06	1,602,540.00	1,648,452.00
Salaries & Wages-Casual/Contractual	5-01-01-020		121,568.28	63,226.92	72,481.08	135,708.00	140,952.00
Personal Eco. Relief Allowance (PERA)	5-01-02-010		142,088.70	71,089.80	72,910.20	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020		76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030		76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040		36,000.00	36,000.00	-	36,000.00	36,000.00
Year-End Bonus	5-01-02-140		139,413.00	-	144,854.00	144,854.00	149,117.00
Cash Gift	5-01-02-150		30,000.00	-	30,000.00	30,000.00	30,000.00
Mid-Year Bonus	5-01-02-160		139,413.00	144,854.00	-	144,854.00	149,117.00
Other Bonuses & Allowances-PEI	5-01-02-990(1)		30,000.00	-	30,000.00	30,000.00	30,000.00
-CNA Incentives	5-01-02-990(2)		150,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		60,000.00	-	-	-	-
Retirement & Life Ins. Contributions	5-01-03-010		200,754.72	104,294.88	104,294.88	208,589.76	214,729.00
Pagibig Contributions	5-01-03-020		7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Philhealth Contributions	5-01-03-030		22,406.28	17,382.48	17,382.48	34,764.96	40,262.00
ECC Contributions	5-01-03-040		7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp.-Compensation Adjustment (4th Trm)	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES		F	2,780,095.80	1,321,338.02	1,357,372.70	2,678,710.72	2,750,029.00
3.2. MAINTENANCE & OTHER OPERATING EXPENDITURES:							
Travelling Expenses-Local	5-02-01-010	F	-	-	75,000.00	75,000.00	50,000.00
Office Supplies Expenses	5-02-03-010		85,523.35	-	100,000.00	100,000.00	50,000.00
Other Professional Services	5-02-11-990		57,750.00	23,550.00	60,450.00	84,000.00	84,000.00
TOTAL MAINT. & OTHER OPER. EXPS.		F	143,273.35	23,550.00	235,450.00	259,000.00	184,000.00
4.0 TOTAL EXPENDITURES		F	2,923,369.15	1,344,888.02	1,592,822.70	2,937,710.72	2,934,029.00
5.0 ENDING BALANCE		F	1,048,870.60	906,632.98	955,656.30	1,862,289.28	1,865,971.00

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

PREPARED BY:

PRECIOSA A. BROSAS  
Municipal Treasurer

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

VIRWENA OBDOLIA C. BIBAR  
Local Planning Development Officer

ARNELIA P. DARINAGA  
Municipal Accountant

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor





## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MARKET SUPERVISOR  
 Project/Activity : Operation of Market & Slaughterhouse  
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR (Estimate) - 2022			BUDGET YEAR 2023 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 1,541,051.82	F 800,789.94	F 801,750.06	F 1,602,540.00	F 1,648,452.00
Salaries and Wages - Casual/Contractual	5-01-01-020	121,568.28	63,226.92	72,481.08	135,708.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	142,088.70	71,089.80	72,910.20	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	36,000.00
Year End Bonus	5-01-02-140	139,413.00	-	144,854.00	144,854.00	149,117.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	139,413.00	144,854.00	-	144,854.00	149,117.00
Productivity Enhancement Incentive	5-01-02-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	150,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	200,754.72	104,294.88	104,294.88	208,589.76	214,729.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	22,406.28	17,382.48	17,382.48	34,764.96	40,262.00
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>F 2,780,095.80</b>	<b>F 1,321,338.02</b>	<b>F 1,357,372.70</b>	<b>F 2,678,710.72</b>	<b>F 2,750,029.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F -	F -	F 75,000.00	F 75,000.00	F 50,000.00
Office Supplies Expenses	5-02-03-010	85,523.35	-	100,000.00	100,000.00	50,000.00
Other Professional Services	5-02-11-990	57,750.00	23,550.00	60,450.00	84,000.00	84,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>F 143,273.35</b>	<b>F 23,550.00</b>	<b>F 235,450.00</b>	<b>F 259,000.00</b>	<b>F 184,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>F 2,923,369.15</b>	<b>F 1,344,888.02</b>	<b>F 1,592,822.70</b>	<b>F 2,937,710.72</b>	<b>F 2,934,029.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

MMA J. CAONES  
 Market Supervisor V

PRECILISA A. BROSAS  
 OIC-Municipal Budget Officer

LOVELL ANNE M. YU  
 Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Department/Office : OFFICE OF THE MARKET SUPERVISOR  
Program : Operation of Market & Slaughterhouse  
Project/Activity : Economic Services  
Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 3rd Tranche-SSL5 Jan. 1 to Dec. 31, 2022		Budget Year Proposed Rate/Annum 4th Tranche-SSL5 Jan. 1 to Dec. 31, 2023		INCREASE / DECREASE (9)	
OLD	NEW			SG/ Step	AMOUNT	SG/ Step	AMOUNT		
(1)	(2)			(5)	(6)	(7)	(8)		
		<b>OFFICE OF THE MARKET SUPERVISOR</b> <u>Operation of Market &amp; Slaughterhouse:</u> <b>MUNICIPAL GOVERNMENT</b> <b>DEPARTMENT HEAD I</b> (Market Supervisor V)							
2015-1	2015-1	EMMA J. CAONES	24/3 P	931,464.00	24/3 P	949,044.00	P	17,580.00	
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/5	200,880.00	8/6	210,660.00	9,780.00	
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	183,972.00	7/2	191,388.00	7,416.00	
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	146,304.00	3/3	152,028.00	5,724.00	
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRE	2/5	139,920.00	2/5	145,332.00	5,412.00	
		<b>TOTAL SALARIES</b>		P	<b>1,602,540.00</b>	P	<b>1,648,452.00</b>	P	<b>45,912.00</b>

PREPARED BY:

EMMA J. CAONES  
Market Supervisor V

REVIEWED BY:

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2023**

Office : OFFICE OF THE MARKET SUPERVISOR  
 Project/Activity : Operation of Market & Slaughterhouse  
 Fund/Special Account : 100-8811  
 Budget Year : 2023

ALANGALANG, LEYTE  
 Province/City/Municipality

Mandate : Collect all fees and revenues accruing to the municipality and issue proper receipt thereof.  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Org'l. Outcome: : Commitment to a maintained market and slaughterhouse to showcase a progressive business environment.

Code Ref. (1)	Program/Project Activity Descripti (2)	Major Final Output (3)	Performance Output (4)	Target for the Budget Year Targets (5)	Proposed Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
<b>8000-6</b>	<b>OPER. OF MARKET &amp; SLAUGHTERHOUSE</b>							
8000-6-1	Program work assignment of marked collectors through issuance of accountable forms (OR, Cash tickets) consolidate all collections and remittance to the Mun. Treasurer	65% collection over the has been collected	90% collection over the target	100% collections over the target	P 2,750,029.00	P 184,000.00	-	P 2,934,029.00
8000-6-2	Implementation of 2015 revised local tax and revenue code.	Held in abeyance to implementation	fully implemented	30% increased of collection over the preceeding year				
8000-6-3	Routinary management of abattoir, its policies and regulations of NMIS.	Full implementation proper management, policies and regulations of NMIS	Updated to the policies and regulations of NMIS	20% increase of number of hogs and large animals slaughtered				
8000-6-4	Intensive implementatio of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.				
8000-6-5	Rehabilitation/ renovation of market buildings	needs repair/rehab	50% of bldgs. renovated	100% of bldg renovated				
8000-6-6	Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated				
	<b>TOTAL</b>				P 2,750,029.00	P 184,000.00	-	P 2,934,029.00

PREPARED BY:  
  
 EMMA J. CAONES  
 Market Supervisor V

VIRWENA ABDULLA C. BIBAR  
 M.P.D.C

REVIEWED BY:  
  
 PRECIOSA A. BROSAS  
 OIC-Mun. Budget Officer

PRECIOSA A. BROSAS  
 Mun. Treasurer

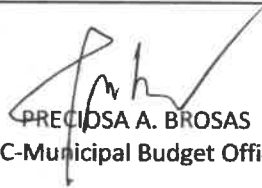
APPROVED BY:  
  
 LOVELL ANNE M. YU  
 Municipal Mayor

**STATEMENT OF FUND OPERATION**  
Operation of Market & Slaughterhouse  
Calendar Year 2023  
Alangalang, Leyte



PARTICULARS	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	TOTAL
1.0 BEGINNING BALANCE			P -	P -
2.0 INCOME				
2.1 General Income Accounts:				
Business Income:				
Income from Market	P -	P -	P 4,200,000.00	P 4,200,000.00
Income from Slaughterhouse			600,000.00	600,000.00
TOTAL BUSINESS INCOME	P -	P -	P 4,800,000.00	P 4,800,000.00
2.2 Capital Revenue			-	-
2.3 Grants			-	-
2.4 Extraordinary Income			-	-
2.5 Borrowings			-	-
2.6 Others			-	-
TOTAL INCOME (2.1 to 2.6)	P -	P -	P 4,800,000.00	P 4,800,000.00
3.0 TOTAL AVAILABLE RESOURCES (1.0 to 2.0)	P -	P -	P 4,800,000.00	P 4,800,000.00
4.0 Less: CONTINUING APPROPRIATIONS			-	-
5.0 NET AVAILABLE RESOURCES FOR APPROPRIATIONS	P -	P -	P 4,800,000.00	P 4,800,000.00
5.0 EXPENDITURES				
5.1 Current Operating Expenditures:				
A. Personal Services (PS):				
Salaries & Wages - Regular Pay	P -	P -	P 1,648,452.00	P 1,648,452.00
Salaries & Wages - Casual/Contractual			140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)			144,000.00	144,000.00
Representation Allowance (RA)			76,500.00	76,500.00
Transportation Allowance (TA)			76,500.00	76,500.00
Clothing/Uniform Allowance			36,000.00	36,000.00
Productivity Incentive Bonus (PIB)			-	-
Other Bonuses & Allowances - PEI			30,000.00	30,000.00
Cash Gift			30,000.00	30,000.00
Mid-Year Bonus			149,117.00	149,117.00
Year-End Bonus			149,117.00	149,117.00
Life & Retirement Insurance Contribution			214,729.00	214,729.00
PAG-IBIG Contribution			7,200.00	7,200.00
PHILHEALTH Contributions			40,262.00	40,262.00
ECC (State Insurance) Contributions			7,200.00	7,200.00
Lump Sum Approp.-Compensation Adjustment (4th Tranche)			-	-
TOTAL PERSONAL SERVICES	P -	P -	P 2,750,029.00	P 2,750,029.00
B. Maint. & Other Operating Expenses:				
Travelling Expenses	P -	P -	P 75,000.00	P 75,000.00
Office Supplies Expenses			100,000.00	100,000.00
Other Professional Services			84,000.00	84,000.00
TOTAL M O O E	P -	P -	P 259,000.00	P 259,000.00
TOTAL CURRENT OPERATING EXPENDITURES	P -	P -	P 3,009,029.00	P 3,009,029.00
6.2 Capital Outlay:				
Office Equipment Outlay	P -	P -	P -	P -
Furnitures, Fixtures & Equipment Outlay	-	-	-	-
IT Equipment & Software Outlay	-	-	-	-
Property, Plant & Equipment Outlay	-	-	-	-
TOTAL CAPITAL OUTLAY	P -	P -	P -	P -
6.3 Non-Office Expenditures	P -	P -	P -	P -
TOTAL EXPENDITURES	P -	P -	P 3,009,029.00	P 3,009,029.00
7.0 UNAPPROPRIATED BALANCE	P -	P -	P 1,790,971.00	P 1,790,971.00

PREPARED BY:

  
PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor

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### **Annexes**

*MDRRM WFP 2023*

*GAD Plan*

*LCPC Plan*

*POPS Plan*

*OSCA PDAO Plan*

*Youth Plan*



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

-00-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON OCTOBER 10, 2022.

PRESENT:

Vice Mayor Mario V. Bague - Presiding Officer  
SB Member Gina Balderamos  
SB Member Ketchie Rex A. Barrantes  
SB Member Claire G. Yu  
SB Member Kenneth Spice M. de Veyra  
SB Member Kent Jefflord C. Guillermo  
SB Member Elmer D. Matobato  
SB Member Sheila Antoni-Rebato  
SB Member Ricardo Neil O. Eusores - LIGA President  
Brgy. Chairman Milagros E. Salazar - PPSK President  
SK Chairman Jan Reian Nifo C. Saavedra

ABSENT: None

RESOLUTION NO. 2022-285

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (A I P) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF ALANGALANG, LEYTE IN THE TOTAL AMOUNT OF TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FOURTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS (P228,142,163.00) AS FAVORABLY ADOPTED AND ENDORSED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER MDC RESOLUTION NO. 0010, SERIES OF 2022 DATED AUGUST 01, 2022.

WHEREAS, presented for peruse and review by the Sangguniang Bayan in an Annual Investment Plan for CY 2023 in the total amount of P228,142,163.00;

WHEREAS, the A I P expressly identified the programs, projects and activities of the municipality to be funded out of the 20% Economic Development Fund aimed at addressing the priority needs of the people of Alangalang, Leyte and thereby sets the forward direction of the local government unit;

WHEREFORE, on motion of SB Member Ricardo Neil O. Eusores seconded en masse by all Sangguniang Bayan Members present be it -

RESOLVED, as it is hereby resolved, to approve the A I P for CY 2023 in the total amount of P228,142,163.00 as favorably adopted and endorsed by the Development Council per MDC Resolution No. 0010-2022 dated August 01, 2022.



**RESOLVED FURTHER**, to furnish copies of this resolution to the Local Finance Committee Members, copy furnished the Hon. Mayor Lovell Anne M. Yu, for their information and guidance.


**APPROVED.**

**I HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on October 10, 2022.

**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**


  
**GINA BALDERAMOS**  
SB Member

  
**CLAIRE G. YU**  
SB Member

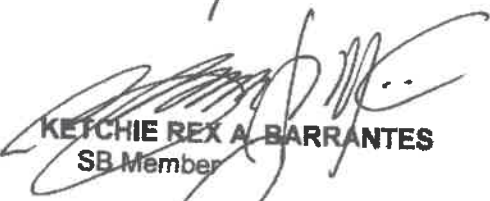
  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**SHEILA ANTON-REBATO**  
SB Member

  
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President

  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer

  
**DANI R. DE VEYRA**  
Board Secretary V

  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

  
**RICARDO NEIL O. EUSORES**  
SB Member

  
**JAN REIN NIÑO S. SAAVEDRA**  
SB Member  
PPSK President







Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
-oOo-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 01 AUGUST 2022 AT THE CIVIC CENTER LGU ALANGALANG, LEYTE**

**MDC RESOLUTION NO. 0010**  
Series of 2022

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM CY 2023 IN THE AMOUNT OF TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FOURTY TWO THOUSAND ONE HUNDRED SIXTY THREE PESOS (228,142,163.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR BUDGET AUTHORIZATION.**

**WHEREAS,** Annual Investment Program for CY-2023 of the LGU-Alangalang totals to **TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FOURTY TWO THOUSAND AND ONE HUNDRED SIXTY THREE (228,142,163.00)** coming from National Tax Allotment (NTA) and Local Revenue.

**WHEREAS,** The amount will be utilized to fund and implement sectoral plans and programs of the Municipality as well as operational expenses of LGU-Alangalang for CY 2023.

**WHEREAS,** The AIP embodies the entire budget of the Municipality of Alangalang for CY 2023 which contains the general 20% development funds as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the Municipality for CY 2023.

**WHEREFORE,** On motion of **HON. MILAGROS SALAZAR, LIGA President LGU-Alangalang,** duly seconded by **HON. JUANITO L PEDRERA JR. Punong Barangay of Brgy. Cogon,** **HON. MA. EDNA M, ABLAN Punong Barangay of Brgy. San Antonio (F)** and **NELDA FE B. BRIONES, CSO President, Langit Agrarian Reform Beneficiary Farmers.**

**Be it, as it is:**


**HEREBY RESOLVED,** to approve the Annual Investment Program CY 2023 in the amount of **TWO HUNDRED TWENTY EIGHT MILLION ONE HUNDRED FOURTY TWO THOUSAND ONE HUNDRED SIXTY-THREE PESOS (228,142,163.00).**

**APPROVED UNANIMOUSLY,**

**CERTIFIED CORRECT:**

  
**VERWENA ALDOSA-BIBAR**  
MPDC/MDC Secretary



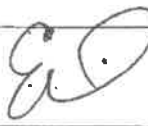


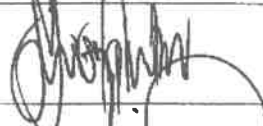


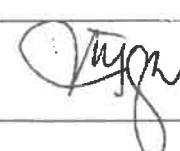
**APPROVED:**

  
**LOVELL ANNE M. YU**  
Municipal Mayor/ MDC Chairperson




Republic of the Philippines  
**PROVINCE OF LEYTE**  
**Municipality of Alangalang**

**MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE**  
**October 1, 2022**  
**Municipal Covered Court, Alangalang, Leyte**

BARANGAY	PUNONG BARANGAY	GENDER	SIGNATURE
1. ASLUM	RICHARD J. CABELIN	M	
2. ASTORGA	ANTONIO L. LABAJO	M	
3. BATO	ABIGAIL V. GUILLERA	F	
4. BINONGTOAN	EFREN C. ABELLO	M	
5. BINOTONG	ERWIN S. CAPON	M	
6. BORSETH	JOEL S. SALAZAR	M	
7. BOBONON	NOEL VICENTE P. CINCO	M	
8. BUENAVISTA	LOLITO C. TRERO	M	
9. BUGHO	ANTONIO A. PAPISTOL	M	
10. BURI	CHRISTOPHER BREVA	M	
11. CABADSAN	MILAGROS E. SALAZAR	F	
12. CALAASAN	NILO B. CAHIMAT SR.	M	
13. CAMBAHANON	MYRNA TERRAZA	F	
14. CAMBULAO	ROZALDO B. PRUDENTE SR.	M	

15. CANVERTUDES	ERWIN B. ALBURO	M	
16. CAPIZ	BENEDICTO G. INOCANDO	M	<i>Benedicto Inocando</i>
17. CAVITE	BELEN P. HIPE	F	<i>[Signature]</i>
18. COGON	JUANITO I. PEDRERA JR.	M	<del><i>[Signature]</i></del>
19. DAPDAP	THELMA B. DE VEYRA	F	<del><i>[Signature]</i></del>
20. DIVISORIA	JOEL M. REGATO	M	<i>[Signature]</i>
21. EKIRAN	LITO A. ALBERCA	M	<i>[Signature]</i>
22. HINAPOLON	RODOLFO SABALMANTE JR.	M	<i>[Signature]</i>
23. HUBANG	NELSON V. TANTE	M	<i>[Signature]</i>
24. HUPIT	IMELDA S. DE VEYRA	F	<i>[Signature]</i>
25. LANGIT	MARY GRACE S. DECENA	F	<i>[Signature]</i>
26. LINGAYON	GILBERT L. AGAMON	M	
27. LOURDES	JUANA G. APURILLO	F	
28. LUKAY	GILBERT L. ABALA	M	<i>[Signature]</i>
29. MAGSAYSAY	GENEROSO A. RANES	M	<i>[Signature]</i>
30. MUDBURON	VISMINDA C. ABATIAS	F	
31. P. BARRANTES	ARNULFO V. ABADINES	M	
32. PEÑALOSA	ESTER A. YU	F	
33. PEPITA	ALLAN E. MURILLO	M	<i>[Signature]</i>

34. SALVACION FARM	SAMUEL M. EPIL	M	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	F	<i>pe. edna</i>
36. SAN DIEGO	IMELDA J. SUAMER	F	
37. SAN FRANCISCO EAST	LEODENILO C. PEDRERA	M	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	M	
39. SAN ISIDRO	MERLITA E. MIRALLES	F	<i>Merlita</i>
40. SAN PEDRO	CRISANTO B. ESTALANI	M	<i>Crisanto</i>
41. SANTIAGO	ESTANISLAO S. PACE	M	<i>Estanislao S. Pace</i>
42. SANTOL	JOSEPH H. CANDARE	M	<i>Joseph</i>
43. SAN VICENTE	JOEY D. LESIGUES	M	<i>Joey</i>
44. TABANGOHAY	HENRY C. RAINERA	M	<i>Henry</i>
45. TOMBO	EDWIN M. PALLOMINA	M	<i>Edwin</i>
46. VETERANOS	RENEBOY A. REFUERZO	M	<i>Renboy</i>
47. BLUMENTRITT	RAMIL B. GATELA	M	<i>Ramil</i>
48. HOLY CHILD I	JOCELYN C. GUILLERMO	F	<i>Jocelyn</i>
49. HOLY CHILD II	FLORENCE APURILLO	F	<i>Florence</i>
50. MILAGROSA	ROMELO L. ANTONI JR	M	<i>Romelo</i>
51. SALVACION POB.	VALERIANO D. GARIANDO	M	<i>Valeriano D. Gariando</i>

<b>52. SAN ANTONIO POB</b>	<b>ISMAEL D. VELARDE</b>	<b>M</b>	
<b>53. SAN ROQUE</b>	<b>ARTEMIO Y. AYO</b>	<b>M</b>	
<b>54. STO. NIÑO</b>	<b>EVANGELINE E. ALCOBER</b>	<b>F</b>	

**TOTAL PB PRESENT:** \_\_\_\_\_



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

**MUNICIPAL DEVELOPMENT COUNCIL ATTENDANCE**  
**October 1, 2022**  
**CIVIL SOCIETY ORGANIZATION (CSO)**

ASSOCIATION	PRESIDENT	GENDER	SIGNATURE
1. Bugho Small Farmers	LUZ ALAO	F	
2. Lukay Farmers	RUFINO C. OBINA	M	
3. Lourdes Integrated Farmers	ALFREDO B. CATINDOY SR.	M	
4. Tombo Farmers	EDWIN M. PALLOMINA	M	
5. Mahanlod Farmers Irrigators	JULIETA SIOC	F	
6. The Integrated Borseth Farmers	MARIO B. LABARRETE	M	
7. Binongtoan Farmers (BFA)	ALFREDO NERI	M	
8. Brgy. Salvacion Pob. Senior Citizens	EVELINA PEREZ	F	
9. Cogon Integrated Farmers	GENEROSO ANTHONY CASIMPAN III	M	
10. Mudburon Rice Farmers	GEMMA BARRANTES	F	
11. Maalsada Farmers Irrigators Agriculture Coop.	REYNALDO G. PEJA	F	
12. Brgy. Cavite Agri.	CRISTITA B. NESUS	F	
13. Bugho Farmers (BUHA) Sitio Capilihan	ALEJANDRO ABAÑO	M	
14. Brgy. Ekiran Farmers Ass. (BEFA)	EFREN C. AGULTO	M	
15. Bobonon Small Farmers	ANTONIETO DIAZ	M	

16. Peñalosa Alangalang Irrigators Inc.	REYNALDO E. YU	M	
17. Langit Agrarian Reform Beneficiary Farmers	NELDA FE B. BRIONES	F	<i>Briones</i>
18. Brgy, Lourdes Farmers (BLFA)	CLETO I. MAGALLANES	M	<i>Magallanes</i>
19. Biga-a IA Farmers Irrigators	MA. LINA LIPORADA	F	<i>Liporada</i>
20. DALIBCAP Irrigators Inc.	CHARITA E. DAPURAN	F	<i>Dapuran</i>
21. Cambulao-Peñalosa Farmers Irrigators Inc.	EDUARDO S. PICO	M	
22. International Institute on Rural Reconstruction (IIRR)	JUVILYN SALAZAR	F	

TOTAL CSO PRESENT: \_\_\_\_\_



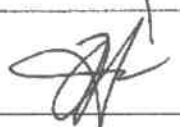







**Republic of the Philippines**  
**PROVINCE OF LEYTE**  
**Municipality of Alangalang**

**MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE**

October 1, 2022  
Municipal Covered Court

NAME	OFFICE	SIGNATURE
LOVELL ANNE M. YU	LCE/MDC CHAIRPERSON	
HON. RICARDO NEIL O. EUSORES	SB MEMBER COM. ON FINANCE	
VERWENA BIBAR	MPDC/MDC SECRETARIAT	
EDGAR ASTORGA	MDC SUPPORT STAFF	
JULIUS CAPLES	MDC SUPPORT STAFF	
ROLANDO PEDRERA JR.	MDC SUPPORT STAFF	
JUMAR M. TROTA	MDC SUPPORT STAFF	
<b>OTHERS PRESENT</b>		
<i>Eulento V. Bonaros</i>	<i>MENNY/ANASZ</i>	



# **Annual Investment Program 2023**

ANNUAL INVESTMENT PROGRAM (AIP) CY-2023

By Program / Project / Activity by Sector  
As of January to December 2023

Province/City/Municipality:

ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
<b>1000</b>		<b>GENERAL PUBLIC SERVICES SECTOR - P99,926,883.50</b>													
1000-1	GENERAL	Executive Services	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	Php 5,836,358.50	Php 22,350,400.00	Php 3,700,000.00	Php 31,886,758.50				
1000-1-1		Special Purpose Appropriation (SPA) under Executive Services.									Php -				
1000-1-1-1	GENERAL	KALAHI-CIDSS Program Support Fund	Mayor's Office/MDRRMO	Jan. 1, 2023	Dec. 31, 2023	KALAHI-CIDSS/COOP Sub-Projects implemented in 54 barangays	LGU GF	Php -	Php 3,782,340.00	Php -	Php 3,782,340.00				
1000-1-1-2	GENERAL	Election Reserve	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	National & Local Election successfully conducted	LGU GF	-	200,000.00	-	Php 200,000.00				
1000-1-1-3	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	100% of PPAs in the GAD Plan implemented	LGU GF	-	310,000.00	-	Php 310,000.00				
1000-1-1-4	GENERAL	Tourism & Cultural Program/Activities	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF	-	2,000,000.00	-	Php 2,000,000.00	Php 2,000,000.00		A611-04	
1000-1-1-5	GENERAL	Special Program of the Employment of Student	Mayor's Office/ PESO	Jan. 1, 2023	Dec. 31, 2023	100% of SPES Program implemented	LGU GF	-	300,000.00	-	Php 300,000.00				
1000-1-1-6	GENERAL	Teacher's Day Celebr. Program	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Search for Outstanding Mentor successfully conducted	LGU GF	-	300,000.00	-	Php 300,000.00				
1000-1-1-7	GENERAL	Sports Program Activities	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Sports Tournament successfully conducted	LGU GF	-	300,000.00	-	Php 300,000.00				
1000-1-1-8	GENERAL	Peace & Order & Pub. Safety Program P4,155,000.00													
1000-1-1-8-1	GENERAL	Women,PWD,SR. Citizens & OSY Program	Mayor's Office/ MSWDO	Jan. 1, 2023	Dec. 31, 2023	100% of Women, PWD, SC & OSY Program implemented	LGU GF	-	1,500,000.00	-	Php 1,500,000.00				
1000-1-1-8-2	GENERAL	Katarungang Pambatang Program	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Capacity building activity conducted to members of Lupong Tagapamayapa of 54 barangays	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-1-1-8-3	GENERAL	Bahay Kalinga Program	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Women and Children were served	LGU GF	-	750,000.00	-	Php 750,000.00				
1000-1-1-8-4	GENERAL	Assistance to BADAC Implemented/ontation	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Capacity building to BADAC successfully conducted	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-1-1-8-5	GENERAL	Munisipyo Ha Brgy Outreach Program	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Number of Munisipyo Ha Brgy conducted	LGU GF	-	540,000.00	-	Php 540,000.00				
1000-1-1-8-6	GENERAL	Police Mobile Patrolling Activities	PNP	Jan. 1, 2023	Dec. 31, 2023	PNP Visibility for Police Protective Services	LGU GF	-	250,000.00	-	Php 250,000.00				
1000-1-1-8-7	GENERAL	Modular Package To Women Activities	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Capacity building for Women	LGU GF	-	200,000.00	-	Php 200,000.00				
1000-1-1-8-8	GENERAL	PWUDs Related Activities	RHU	Jan. 1, 2023	Dec. 31, 2023	Health Related Activities	LGU GF	-	280,000.00	-	Php 280,000.00				
1000-1-1-8-9	GENERAL	KKDK Related Activities	RHU	Jan. 1, 2023	Dec. 31, 2023	Anti-Terrorism Related Activities	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-1-1-8-10	GENERAL	Traffic Related Activities	ALTE	Jan. 1, 2023	Dec. 31, 2023	Traffic Related Activities	LGU GF	-	335,000.00	-	Php 335,000.00				
1000-1-1-9	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	PLEB members provided with honoraria & capacitated	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-1-1-10	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Provided assistance to deserving students of Alangalang	LGU GF	0	1,000,000.00	-	Php 1,000,000.00				

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By Program / Project / Activity by Sector

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AIP Ref. Code	SECTOR	PROGRAM PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE
				STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINT & OTHER OPERATING EXP (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE MITIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-1-1-11	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Successfully conducted youth development related programs and activities	LGU GF	-	300,000.00	-	Php	300,000.00		
1000-1-2	GENERAL	Budgetary Requirement under Executive Services: Aid to Barangays	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	Allocated @ P10,000.00 each of 54 barangays	LGU GF	-	54,000.00	-	Php	54,000.00		
1000-2	GENERAL	License Inspection Services	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	545,120.00	160,000.00	-	Php	705,120.00		
1000-3	GENERAL	Personnel Services	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	558,489.00	210,000.00	-	Php	768,489.00		
1000-4	GENERAL	Information & Library Services	Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	1,051,939.00	-	-	Php	1,051,939.00		
1000-5	GENERAL	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2023	Dec. 31, 2023	SB Internal Rules Formulation	LGU GF	1,842,602.00	2,312,000.00	550,000.00	Php	4,704,602.00		
1000-6	GENERAL	Legislative Services	SB Office	Jan. 1, 2023	Dec. 31, 2023	No. of Res. Ordinance Approved	LGU GF	14,342,686.00	1,500,000.00	-	Php	15,842,686.00		
1000-7	GENERAL	SB Support Services	SB Secretariat	Jan. 1, 2023	Dec. 31, 2023	No. Of Res. & Special Services Conducted	LGU GF	2,717,369.00	501,000.00	-	Php	3,218,369.00		
1000-8	GENERAL	Planning & Development Services	MPDC Office	Jan. 1, 2023	Dec. 31, 2023	Planning & Dev't. Papers Accomplished	LGU GF	2,310,701.00	250,000.00	-	Php	2,560,701.00		
1000-8-1	GENERAL	SPA under Planning & Development Coordination: Database System & Hardware Facility/Promotional Materials	MPDC Office	Jan. 1, 2023	Dec. 31, 2023	Digitized all the operation of LGU	LGU GF	-	700,000.00	-	Php	700,000.00		
1000-9	GENERAL	Civil Registry Services	MCR Office	Jan. 1, 2023	Dec. 31, 2023	No. Of Registrable Documents Registered	LGU GF	2,141,113.00	220,000.00	-	Php	2,361,113.00		
1000-10	GENERAL	General Services	GSO	Jan. 1, 2023	Dec. 31, 2023	Office PPAs Implemented	LGU GF	3,217,714.00	1,330,000.00	-	Php	4,547,714.00		
1000-11	GENERAL	Budgeting Services	MBO	Jan. 1, 2023	Dec. 31, 2023	No. Of Budget & Other Related Matters Accomplished	LGU GF	2,703,843.00	400,000.00	-	Php	3,103,843.00		
1000-12	GENERAL	Accounting Services	MACCO	Jan. 1, 2023	Dec. 31, 2023	No. Of Accounting Documents	LGU GF	4,142,497.00	535,500.00	-	Php	4,677,997.00		
1000-13	GENERAL	Treasury Services	MTO	Jan. 1, 2023	Dec. 31, 2023	Revenues Collected	LGU GF	6,120,281.00	689,676.00	-	Php	6,789,957.00		
1000-14	GENERAL	Assessment Services	MASSO	Jan. 1, 2023	Dec. 31, 2023	Tax Declaration Updated	LGU GF	2,089,255.00	250,000.00	-	Php	2,339,255.00		
1000-14-1	GENERAL	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	MASSO	Jan. 1, 2023	Dec. 31, 2023	Tax Mapping activities conducted	LGU GF	-	900,000.00	-	Php	900,000.00		
1000-15		NON-OFFICE EXPENDITURES (Assistance to National Offices as municipal level branch)												
1000-15-1	GENERAL	Jail Management & Penology	BJMP	Jan. 1, 2023	Dec. 31, 2023	No. Of Inmate Served	LGU GF		36,000.00	-	Php	36,000.00		
1000-15-2	GENERAL	Local Gov't. Operation Services	MLGOO	Jan. 1, 2023	Dec. 31, 2023	Advocacy PPAs to Brgys.	LGU GF		209,000.00	-	Php	209,000.00		
1000-15-3	GENERAL	Legal Services	PAO	Jan. 1, 2023	Dec. 31, 2023	No. Of Legal Doc served	LGU GF		36,000.00	-	Php	36,000.00		
1000-15-4	GENERAL	Prosecutor Services	Fiscal's Office	Jan. 1, 2023	Dec. 31, 2023	Speedy Crime Litigation	LGU GF		36,000.00	-	Php	36,000.00		
1000-15-5	GENERAL	Judiciary Services	MTC Office	Jan. 1, 2023	Dec. 31, 2023	Speedy Crime Litigation	LGU GF		116,000.00	-	Php	116,000.00		



**ANNUAL INVESTMENT PROGRAM (AIP) CY-2023**

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AIP Ref. Code (1)	SECTOR (2)	PROGRAM PROJECT / ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
1000-15-6	GENERAL	Police Protection Services	PNP Office	Jan. 1, 2023	Dec. 31, 2023	Reduce Crime Cases	LGU GF		166,000.00	-	Php	166,000.00			
1000-15-7	GENERAL	Fire Protection Services	BFP Office	Jan. 1, 2023	Dec. 31, 2023	Reduce Fire Cases	LGU GF		216,000.00	-	Php	216,000.00			
1000-15-8	GENERAL	Election Services	COMELEC	Jan. 1, 2023	Dec. 31, 2023	Clean & Orderly Election	LGU GF		116,000.00	-	Php	116,000.00			
1000-15-9	GENERAL	Internal Revenue Services	BIR	Jan. 1, 2023	Dec. 31, 2023	Revenue Collected	LGU GF		36,000.00	-	Php	36,000.00			
<b>TOTAL GENERAL PUBLIC SERVICES SECTOR</b>								<b>Php 49,618,967.00</b>	<b>Php 46,956,916.00</b>	<b>Php 4,250,000.00</b>	<b>Php 99,825,883.50</b>	<b>Php 2,000,000.00</b>			
<b>3000</b>		<b>SOCIAL SERVICES SECTOR - P36,719,801.35</b>													
3000-1	SOCIAL	Family Planning Services	Municipal Population Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	Php 547,681.00	Php 125,000.00	Php -	Php 672,681.00				
3000-2	SOCIAL	Health Services	RHU	Jan. 1, 2023	Dec. 31, 2023	Reduce Mortality Cases	LGU GF	10,624,179.00	3,300,000.00	-	Php 13,924,179.00				
3000-2-1		SPA under Health Services													
3000-2-1-1	SOCIAL	Health Related Services Program	RHU	Jan. 1, 2023	Dec. 31, 2023	100% Health Related Program implemented	LGU GF	0.00	4,380,000.00	-	Php 4,380,000.00				
3000-2-1-2	SOCIAL	Bggy. Health Services Program	RHU	Jan. 1, 2023	Dec. 31, 2023	Health related program implemented	LGU GF	-	500,000.00	-	Php 500,000.00				
3000-2-1-3	SOCIAL	Local Nutrition Program	RHU	Jan. 1, 2023	Dec. 31, 2023	Successfully implemented PPAs on Local Nutrition Program	LGU GF	-	400,000.00	-	Php 400,000.00				
3000-3	SOCIAL	Street Lighting Services	Streetlights Maintenance	Jan. 1, 2023	Dec. 31, 2023	Illuminated town proper	LGU GF	289,708.00	5,500,000.00	-	Php 5,789,708.00				
3000-4	SOCIAL	Maint. Of Public Plaza & Monuments	Public Plaza Maintenance	Jan. 1, 2023	Dec. 31, 2023	Maintained Pub. Plaza	LGU GF	1,212,429.00	500,000.00	-	Php 1,712,429.00				
3000-5	SOCIAL	Social Welfare Services	MSWDO	Jan. 1, 2023	Dec. 31, 2023	No. Of Indigent clientele	LGU GF	3,858,291.00	2,725,000.00	-	Php 6,583,291.00				
3000-5-1		SPA under Social Welfare Services													
3000-5-1-2	SOCIAL	Social Welfare Related Services	MSWDO	Jan. 1, 2023	Dec. 31, 2023	100% implemented the social related services	LGU GF	-	700,000.00	-	Php 700,000.00				
<b>3000-5-2</b>		<b>1% CHILD WELFARE AND PROTECTION PROGRAM - Php 2,057,313.35</b>													
		<b>CHILD SURVIVAL</b>													
3000-5-2-1	SOCIAL	Capacitate human resource in the conduct of intervention and treatment programs for drug dependents	MSWDO,RHU, GAD	Jan. 1, 2023	Dec. 31, 2023	Decrease the number of drug dependents in the municipality among young adolescent	CWPP Fund	Php -	80,000.00	Php -	Php 80,000.00				
3000-5-2-2	SOCIAL	0	RHU	Jan. 1, 2023	Dec. 31, 2023	Decrease the number of drug dependents in the municipality among young adolescent	CWPP Fund								
		<b>CHILD PARTICIPATION</b>													
3000-5-2-3	SOCIAL	Conduct Symposium on RIGHTS & RESPONSIBILITIES of CHILDREN AND YOUTH (GRADE VI PUPILS AND HIGH SCHOOL STUDENTS)	Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	TO KNOW THE RIGHTS ESP. THE CHILDREN & YOUTH TO MAINTAIN PEACE HARMONY OF	CWPP Fund	Php -	20,000.00	Php -	Php 20,000.00				

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				STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINT. & OTHER OPERATING EXP. (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE MITIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-5-2-4	SOCIAL	Conduct ADOLESCENT RESPONSIBLE SEXUALITY EDUCATION TO PRIORITY SCHOOLS WITH HIGH INCIDENCE OF TEENAGE PREGNANCY.	Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	EDUCATE STUDENTS / ADOLESCENTS TO ACHIEVE ZERO (0) CASE TEENAGE PREGNANCY	CWPP Fund	-	15,000.00	-	Php 15,000.00			
3000-5-2-5	SOCIAL	PARTICIPATION OF CHILDREN YOUTH TO LGU ACTIVITIES.	SK/ Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	TO CELEBRATE LINGGO NG KABATAAN	CWPP Fund	-	90,000.00	-	Php 90,000.00			
3000-5-2-6	SOCIAL	A 200-300 square meter garden to various vegetable planting, following organic practices and other good practices in vegetable farming	OMA	Jan. 1, 2023	Dec. 31, 2023	To pilot a model vegetable farm as show window for young farmers	CWPP Fund	-	10,000.00	-	Php 10,000.00			
3000-5-2-7	SOCIAL	A 5-10 hds range chicken will be grown (2:5 m:F ratio) in a 2x3 m Housing with 10-20 square meter range or pasture area	LINA Counterpart of Beneficiaries for housing and area	Jan. 1, 2023	Dec. 31, 2023	To attract young farmers engage in livestock production	CWPP Fund	-	25,000.00	-	Php 25,000.00			
<b>CHILD DEVELOPMENT</b>														
3000-5-2-8	SOCIAL	Implement programs, projects and activities for child development	MSWD Staff Child Development Workers	Jan. 1, 2023	Dec. 31, 2023	Release of Monthly Incentive of CDW from January to December P500.00/CDW/Month	CWPP Fund		330,000.00		Php 330,000.00			
3000-5-2-9	SOCIAL	To conduct State of the childrens Address through Childrens Month Celebration	MSWD Staff Child Development Workers	Jan. 1, 2023	Dec. 31, 2023	Celebration of Childrens Month State of the Childrens Address	CWPP Fund		40,000.00		Php 40,000.00			
3000-5-2-10	SOCIAL	Supplement nutritious food	MSWD Office	Jan. 1, 2023	Dec. 31, 2023	Supplementation of nutritious food	CWPP Fund		43,000.00		Php 43,000.00			
3000-5-2-11	SOCIAL	SARDOPARDO (Elementary, High School Students and Senior High Students)	MSWD Office	Jan. 1, 2023	Dec. 31, 2023	Tricycle and Habal Habal Drivers	CWPP Fund		499,313.35		Php 499,313.35			
<b>CHILD PROTECTION</b>														
3000-5-2-12	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	Bahay Pag-Asa Center AIP	Jan. 1, 2023	Dec. 31, 2023	One Operational Center for CAR/CICL	CWPP Fund		350,000.00		₱ 350,000.00			
3000-5-2-13	SOCIAL	Provision of Monthly Remuneration of Three (3) Houseparents and one (1) Administrative Staff	Bahay Pag-Asa Center AIP	Jan. 1, 2023	Dec. 31, 2023	Three (3) Houseparents and one (1) Admin Staff provided with monthly Remuneration	CWPP Fund		275,000.00		₱ 275,000.00			
3000-5-2-14	SOCIAL	Conduct symposium on Drug Abuse Prevention, Alcoholism and Smoking.	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	800 children ages 10 to 18 years old attended the symposium	CWPP Fund		40,000.00		₱ 40,000.00			
3000-5-2-15	SOCIAL	Provision of Livelihood Support to Rehabilitated CAR/CICL	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Five- CAR/CICL availed the Livelihood Support	CWPP Fund		40,000.00		₱ 40,000.00			
3000-5-2-16	SOCIAL	Conduct Finalization Workshop on Comprehensive Local Juvenile Intervention Plan (CLJIP) of 10 targeted barangays.	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Workshop on Comprehensive Local Juvenile Intervention Plan (CLJIP) crafted	CWPP Fund		70,000.00		₱ 70,000.00			
3000-5-2-17	SOCIAL	Conduct Training on Barangay Protocol in managing cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR)	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Training on Barangay Protocol in managing cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR) conducted	CWPP Fund		70,000.00		₱ 70,000.00			
3000-5-2-18	SOCIAL	Symposium lectures on the RA 9231, RA 9208 and on Children's Rights and Responsibilities of Parents	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Municipality (Distribution of IEC Materials and Form)	CWPP Fund		10,000.00		₱ 10,000.00			
3000-5-2-19	SOCIAL	Conduct foot and mobile patrol, information drive and distribution of IEC materials	PNP	Jan. 1, 2023	Dec. 31, 2023	Chose to adopt victim-survivor	CWPP Fund		10,000.00		₱ 10,000.00			

ANNUAL INVESTMENT PROGRAM (AIP) CY-2023

By Program / Project / Activity by Sector

As of January to December 2023

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ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-5-2-20	SOCIAL	Conduct Patroliya ni Aleng Pulis and Bantilyo para kay Juana	PNP/ Barangay	Jan. 1, 2023	Dec. 31, 2023	They will be aware and will give them knowledge to closely monitor their children, especially younger age	CWPP Fund		10,000.00		₱ 10,000.00			
3000-5-2-21	SOCIAL	Seminar on Fire Safety Awareness @ home for 5 Priority Barangays	Bureau of Fire Protection Office	Jan. 1, 2023	Dec. 31, 2023	To capacitate the people/ community with regards to fire safety @ home	CWPP Fund		30,000.00		₱ 30,000.00			
<b>TOTAL SOCIAL SERVICES SECTOR</b>								<b>Php 16,532,288.00</b>	<b>Php 20,187,313.35</b>	<b>Php -</b>	<b>Php 36,719,601.35</b>	<b>Php -</b>		
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR - P79,129,705.00</b>													
8000-1	ECONOMIC	Environment & Natural Resources	MENRO	Jan. 1, 2023	Dec. 31, 2023	Environmental Protection	LGU GF	899,993.00	470,000.00	-	1,369,993.00			
8000-1-1	ECONOMIC	SPA under MENRO: Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented		-	2,500,000.00	-	2,500,000.00			
8000-1-2	ECONOMIC	Operation of Motospool Services	Operation of Motospool	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	1,266,394.00	7,000,000.00	-	8,266,394.00			
8000-1-3	ECONOMIC	Engineering Services	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	2,723,700.00	190,000.00	-	2,913,700.00			
<b>8000-3-1</b>	ECONOMIC	<b>20% ECONOMIC DEVELOPMENT FUND - P 41,146,287.00</b>												
8000-3-1-1	ECONOMIC	Continuation of Transport Terminal	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			15,000,000.00	15,000,000.00			A634-01
8000-3-1-2	ECONOMIC	Sports Complex	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			5,000,000.00	5,000,000.00			
8000-3-1-3	ECONOMIC	Improvement of Sanitary Landfill (Landscaping)	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			1,500,000.00	1,500,000.00			M324-03
8000-3-1-4	ECONOMIC	Rehabilitation of Open Dump Site	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			1,500,000.00	1,500,000.00			M324-03
8000-3-1-5	ECONOMIC	Dump Truck for GSO use	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			1,600,000.00	1,600,000.00			
8000-3-1-6	ECONOMIC	Construction of Bike trail and viewing deck of peatland area at Barangay Tabangohay	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			1,000,000.00	1,000,000.00			A514-02
8000-3-1-7	ECONOMIC	Improvement of Park and Plaza	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			1,500,000.00	1,500,000.00			A514-02
8000-3-1-8	ECONOMIC	Construction of Viewing Deck at Peatland area Brgy. Tabangohay	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			546,267.00	546,267.00			A514-02
8000-3-1-9	ECONOMIC	FMR Binongtoan Proper to sitio Tigbe 469 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-3-1-10	ECONOMIC	FMR at Sitio Mahanlod Brgy. San Diego 295 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-3-1-11	ECONOMIC	FMR at Sitio Cablaog Brgy. Calaasan 545 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-3-1-12	ECONOMIC	Concreting Salvracion Farm to Langit 400 linear meter	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			3,000,000.00	3,000,000.00			A634-03
8000-3-1-13	ECONOMIC	Reblocking of Poblacion Roads @ Paterno St., Holy Child I and Sta. Cruz	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			3,000,000.00	3,000,000.00			A634-03
8000-3-1-14	ECONOMIC	FMR at Sitio Calbaygay Brgy. Cabadsan	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			300,000.00	300,000.00			A634-03
8000-3-1-15	ECONOMIC	Road Opening from Tombo Proper to AWAS Intake	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			700,000.00	700,000.00			A634-03



**ANNUAL INVESTMENT PROGRAM (AIP) CY-2023**

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**ALANGALANG, LEYTE**

AIP Ref. Code	SECTOR	PROGRAM PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE
				STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINT. & OTHER OPERATING EXP. (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE MITIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-3-1-16	ECONOMIC	Concreting of FMR Silan Capitan Bgy. Ekiran	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			500,000.00	500,000.00			A634-03
8000-4	ECONOMIC	Maint. Of Public Buildings Services	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	724,433.00	2,500,000.00	-	3,224,433.00			
8000-5	ECONOMIC	Operation of Waterworks System Services	AWS	Jan. 1, 2022	Dec. 31, 2023	No. Of concessioners served	LGU GF	453,860.00	6,150,000.00	-	6,603,860.00			
8000-6	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	2,750,029.00	184,000.00	-	2,934,029.00			
8000-7	ECONOMIC	Agricultural Services	OMA	Jan. 1, 2022	Dec. 31, 2023	Increased production in Agriculture	LGU GF	3,946,029.00	225,000.00	-	4,171,029.00			
8000-7-1		SPA under Agricultural Services.												
8000-7-1-1	ECONOMIC	Agricultural Development Program	MAO	Jan. 1, 2022	Dec. 31, 2023	100% of PPAs in the Agricultural Dev. Program implemented	LGU GF	-	6,000,000.00	-	6,000,000.00	Php 6,000,000.00		A111-01-04 A112-01-04 A113-01-08 A114-01-14 M114-01-10 A114-11-14
<b>TOTAL ECONOMIC SERVICES SECTOR</b>								<b>Php 12,764,438.00</b>	<b>Php 25,219,000.00</b>	<b>Php 41,146,267.00</b>	<b>Php 79,129,705.00</b>	<b>Php 6,000,000.00</b>		
<b>9000</b>	<b>OTHER SERVICES SECTOR - P12,366,973.15</b>													
9000-1	OTHER	Disaster Risk Reduction Mgt.	DRRMO	Jan. 1, 2022	Dec. 31, 2023	Sustained DRRM	LGU GF	679,865.00	280,000.00	-	959,865.00			AB11-01
9000-1-1		LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - <b>Php 11,467,406.15</b>												
9000-1-1-1		1 - Relief and Recovery as Quick Response (30%) - 3,422,132.45												
9000-1-1-1-1	OTHER	Lump-sum allocation for Quick Response Fund (QRF)	MDRRMO	as the need arises	as the need arises	DRRM/Other projects and activities (utilized ONLY upon the declaration of state of calamity or as needed upon Post-Disaster Risk	MDRRMO/ Other Funding Source		3,422,132.45		3,422,132.45			AB11-01
9000-1-1-2		2 - Preparedness and Mitigation Projects (70%) 7,964,975.70												
9000-1-1-1-3		<b>PREVENTION AND MITIGATION</b>												
9000-1-1-2-1	OTHER	Full implementation of RA9003 otherwise known as the Philippine Ecological Solid Waste Management Act of 2022 ->Conduct Skills Training on Recycling	MDRRMO/MPDO	Jan. 1, 2023	Dec. 31, 2023	RA9003 fully implemented	2023 DRRMF		150,000.00		150,000.00			M321-01
9000-1-1-2-2	OTHER	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	VSU-AC, MDRRM	Jan. 1, 2023	Dec. 31, 2023	Increased tree cover by 15% in the Riparian Areas	2023 DRRMF		150,000.00		150,000.00			A314-02, A314-09
9000-1-1-2-3	OTHER	Conduct of Hazard and Vulnerability Risk-Mapping (CBMS)	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Presence of Hazard and Vulnerability Risk Maps	2023 DRRMF		2,854,975.70		2,854,975.70			AB11-01
9000-1-1-2-4	OTHER	Updating of CLUP to integrate CCA and Municipal Shelter Plan	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Updated CLUP and Municipal Shelter Plan	2023 DRRMF		300,000.00		300,000.00			A414-01, A414-05
9000-1-1-2-5	OTHER	Coordination with the adjacent municipalities to find solution of flooding at the low lying areas of this municipality	MDRRMO/BFP	Jan. 1, 2023	Dec. 31, 2023	Coordination conducted	2023 DRRMF		50,000.00		50,000.00			A223-01
9000-1-1-2-6	OTHER	Crafting of Master Drainage Plan- Phase 2	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Master Drainage Plan crafted	2023 DRRMF		700,000.00		700,000.00			A223-01

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-1-1-4-4	OTHER	PREPAREDNESS												
9000-1-1-2-7	OTHER	Formulation/ updating of hazard-specific Municipal and Barangay Disaster Contingency Plan	MDRRMO/ OMA	Jan. 1, 2023	Dec. 31, 2023	Hazard specific Municipal and barangay Disaster Contingency Plan Formulated/ Updated	2023 DRRMF	-	P	400,000.00	-	400,000.00		A611-01
9000-1-1-2-8	OTHER	Procurement of medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment	RHU	Jan. 1, 2023	Dec. 31, 2023	Medical Supplies procured			P	1,000,000.00	P	1,000,000.00		A414-02
9000-1-1-2-9	OTHER	Procurement of medical PPE, supplies and equipment and disinfection of designated facilities	MDRRMO/ OMA	Jan. 1, 2023	Dec. 31, 2023	Season long training on climate smart agriculture conducted	2023 DRRMF	-	P	200,000.00	-	200,000.00		A414-02
9000-1-1-2-10	OTHER	Procurement of water sampling kits/reagents, aquatabs, and waterline for treatment to households without access to basic safe water supply	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Water sampling kits/reagents, aquatabs, and waterline for treatment to households without access to basic safe water supply	2023 DRRMF	-	P	200,000.00	-	200,000.00		A214-04
9000-1-1-2-11	OTHER	Purchase/Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	MDRRMO/ RHU	Jan. 1, 2023	Dec. 31, 2023	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2023 DRRMF	-	P	400,000.00	-	400,000.00		A214-04
9000-1-1-2-12	OTHER	Purchase of appropriate Personnel Protective Equipment/ Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment	MDRRMO/ RHU	Jan. 1, 2023	Dec. 31, 2023	Personnel Protective Equipment/Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment purchased	2023 DRRMF	-	P	200,000.00	-	200,000.00		A224-05
9000-1-1-2-13	OTHER	Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Identified relief goods(food and non-food items) including hygiene kits	2023 DRRMF	-	P	500,000.00	-	500,000.00		A414-01
9000-1-1-2-14	OTHER	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMO/ RHU	Jan. 1, 2023	Dec. 31, 2023	Zero non-functional hand pumps from the identified potable water sources from far flung barangays	2023 DRRMF	-	P	60,000.00	-	60,000.00		A611-01
9000-1-1-2-15	OTHER	MOA with rice suppliers/ pharmacies/groceries/transportation groups/owners, etc. for needs provision during time of disaster	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	100% of identified Communication equipment, loads (emergency hotline), Monitoring Devices and other related devices were acquired and Municipal EWS operation are being sustained	2023 DRRMF		P	30,000.00	Php	30,000.00		A414-01
9000-1-1-2-16	OTHER	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Group accident insurance for municipal responders and accredited community	2023 DRRMF	-	P	80,000.00	-	80,000.00		A411-07
9000-1-1-2-17	OTHER	Conduct of Mental Health and Psychosocial Support (MHPSS) Training	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Training conducted on Mental Health and Psychosocial Support (MHPSS)	2023 DRRMF	-	P	100,000.00	-	100,000.00		AA13-04
9000-1-1-2-18	OTHER	Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Seminars/Orientations conducted	2023 DRRMF	-	P	80,000.00	-	80,000.00		A713-04
9000-1-1-2-19	OTHER	Organize and conduct Training of Municipal RDAN/DPANA Teams	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Organized and Trained Municipal RDAN/DPANA Teams	2023 DRRMF	-	P	300,000.00	-	300,000.00		A713-04
9000-1-1-2-20	OTHER	Formulation of Municipal Climate Change Action Plan	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Approved Municipal Climate Change Action Plan	2023 DRRMF	-	P	150,000.00	-	150,000.00		A611-01

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
9000-1-1-1-2-21	OTHER	Training for Municipal DRRM Pool of Trainers on CBRRM Plan Formulation	MDRRWO	Jan. 1, 2023	Dec. 31, 2023	Presence of Trained Municipal DRRM Pool of Trainers	2023 DRRMF		P 80,000.00			80,000.00			A011-01
		<b>TOTAL OTHER SERVICES</b>						P 679,865.00	P 11,687,108.15	P -	P 12,366,973.15	P -			
		<b>TOTAL AIP LGU BUDGET CY 2023</b>						P 79,595,558.50	P 103,150,337.50	P 45,396,267.00	P 228,142,163.00	P 8,000,000.00			

Prepared by:

  
**VIRWENA OB DULINA C. BIBAR**

Municipal Planning and Development Coordinator

Note:

  
**PRECIOSA A. BROSAS**

Acting Municipal Budget Officer

Approved:

  
**LOVEL ADONE M. YU-CASTRO**

Municipal Mayor



# **Special Program Appropriation 2023**





YMSWD

Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
-o0o-

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 26, 2022.**

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefford C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Niño C. Saavedra - PPSK President

**ABSENT:** None

**RESOLUTION NO. 2022-249**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Gina Balderamos duly seconded by SB Members Sheila Antoni-Rebato, Jan Reian Niño C. Saavedra and Milagros E. Salazar, be it -

**RESOLVED**, as it is resolved to approve and adopt the Gender and Development (GAD) Plan Budget for Calendar Year 2023.

**RESOLVED FURTHER**, that this resolution be furnished the concerned parties for their information and ready reference.

**APPROVED.**

**I HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 26, 2022.

**DANI R. DE VEYRA**  
Board Secretary V

*Sheila Antoni-Rebato*


ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:


  
GINA BALDERAMOS  
SB Member


  
CLAIRE G. YU  
SB Member


  
KENT JEFFLORD C. GUILLERMO  
SB Member

  
SHEILA ANTONI-REBATO  
SB Member

  
MILAGROS E. SALAZAR  
SB Member  
LIGA President

  
MARIO V. BAGUE  
Municipal Vice Mayor  
Presiding Officer

  
KETCHIE REX A. BARRANTES  
SB Member

  
KENNETH SPIZE M. DE VEYRA  
SB Member

  
EMERICO MATOBATO  
SB Member

  
RICARDO NEIL O. EUSORES  
SB Member

  
JAN REIN NIÑO C. SAAVEDRA  
SB Member  
PHSK President



**Republic of the Philippines**  
**PROVINCE OF LEYTE**  
**Municipality of Alangalang**

**GAD PLAN AND BUDGET FY 2023**

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023	
1	2	3	4	5	6				7	
CLIENT FOCUSED					MOOE	PS	CO	TOTAL		
1000-1-1-4										
1000-1-1-4-1	SOCIAL	'BCPC Training on how they will interact to this situation '	Brgy. DSWD, RHU, Pop Com. PNP, DepEd, Agriculture	Brgy Chairman, BCPC, VAWC, Tanods, SK	40,000.00			40,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-2		'*Provision of Technical Assistance as resource person in the conduct of FDS *Conduct RPM in pilot Barangay *Availment of FP commodities'	'Municipal Population Office'	'*12 FDS conducted for the whole year *20% reduction of FP unmet needs'	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-3		Conduct of Sons and daughters Encounter or SADE ages 15-24 years old to high cases of youth delinquency	'Municipal Population Office'	35 selected youth with emotional problem ages 15-24 years old together w/ their parents. Total expected participants is 100	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-4		Construction of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage.	MEO	Presence of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage at the end of year 2025			3,375,440.87	3,375,440.87	Jan. 1/23	Dec. 31/23
1000-1-1-4-5		Acquisition and provision of 30 modular tents to be designated as conjugal rooms in every municipal evacuation centers	MDRRMO	Ten (10) new standard modular tents are available each year from 2023-2025, to be utilize as conjugal rooms in every municipal evacuation centers			330,000.00	330,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-6		Improvement of Level I, II and III Water Supply System in the municipality.	AWASS, MEO, OOM	Presence of accessible and adequate water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.			175,000.00	175,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-7		Printing and distribution of Gender-based DRRM-CCA IEC materials in vernacular form	MDRRMO	Posted and distributed DRRM-CCA IEC materials in vernacular form to all 54 barangays at the end of 2023	8,100.00				Jan. 1/23	Dec. 31/23



1000-1-1-4-8		Information dissemination Empowerment session and capability skills training	KALAHI	Decrease Violations of Women and Children in the municipality with 50 percent	50,000.00				Jan. 1/23	Dec. 31/23
1000-1-1-4-9		Provision of assistance to cooperatives for Women Farmers	'OMA (Funds of Coop)	2 cooperatives Provided assistance for Women Farmers	50,000.00		50,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-10		Employ/swap additional qualified female rescue personnel	MDRRMO	Three (3) qualified trained female rescue personnel present at the Alangalang, Leyte Rescue Unit on the 1st quarter of 2023		240,000.00			Jan. 1/23	Dec. 31/23
1000-1-1-4-11		Master listing Active case finding Continuous monitoring	RHU, DOH	Mental Health patient with psych problem person	10,000.00		10,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-12		Masterlisting of Pregnant Women & Lactating mothers	RHU, DOH	Pregnant Women & Lactating mothers	50,000.00		50,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-13		Proper info dissemination to target client Yearly pop smear to WRA	RHU, DOH	High-risk worker individuals Client who submit their self for test	20,000.00		20,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-14	SOCIAL	Conduct of orientation on KATROPA among men in the community	'Municipal Population Office'	8 KATROPA orientations conducted	50,000.00		50,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-15		Use of technology in the conduct of PMC through purchase of one laptop and white screen	'PPOPCOM MSWDO	one laptop purchased	100,000.00		100,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-16		Conduct of agriculture-based training program offered/ organized by Agriculture Office for Women Farmers	'OMA (SPA Fund - OMA)'	Conducted 4 agriculture-based training program offered/ organized by Agriculture Office for Women Farmers	20,000.00		20,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-17		Conduct 2 training programs for women fisher folks	OMA	Conducted 2 training program for women fisher folks	40,000.00		40,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-18		Produced 300 fingerlings	OMA	Produced 300 fingerlings to 2 cooperatives	200,000.00		200,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-19		Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	5,000.00		5,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-20		Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	15,000.00		15,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-21		Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	1,500,000.00		1,500,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-22		Organize/ create Credit Program/ facility for farmers especially women.	'OMA (SPA Fund - OMA)'	1 Organized/ created Credit Program/ facility for farmers especially women.	100,000.00		100,000.00		Jan. 1/23	Dec. 31/23
1000-1-1-4-23		Conduct organizational meeting of women's group dedicated to environmental conservation and protection.	MENRO	Presence of at least one (1) women's group dedicated to environmental conservation and protection.	100,000.00		100,000.00		Jan. 1/23	Dec. 31/23

1000-1-1-4-24	Proposed construction of facility	MEO repair and maintenance of public bldgs. & structures	1 diaper changing and lactation station facility constructed	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-25	Proposed construction of facility	MEO repair and maintenance of public bldgs. & structures	1 ramp and railing constructed	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-26	Organize and conduct seminar for Women Farmers Cooperative to improve production and marketing capabilities	OMA	5 Organizations Organize and conducted seminar for Women Farmers Cooperative to improve production and marketing capabilities	30,000.00			30,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-27	'Creation of GAD Focal Committee in every department of LGU Training for empowerment GAD issues'	KALAHI	'All offices has an active GAD Functional structure Participative in all activities undertaken'	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-28	Acquisition of 1 unit all terrain 4x4 drive emergency vehicle for MDRRM Office Pre and Post Disaster Risk Assessment including Disaster Logistics mobilizations		One (1 ) unit all terrain 4x4 drive emergency vehicle for MDRRM Office acquired at the end of year 2023			2,500,000.00	2,500,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-29	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	TOURISM OFFICE	Orientation on the IEC to the VAWC Desks in Brgys for the protection of women & children	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-30	Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constituents related to GS'	TOURISM OFFICE	'Intensified 1 IEC of GS thru pamphlets and AV materials to constituents of the municipality 54 barangays and its Constituents oriented to related GS'	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-31	Trainings/Seminar/Orientation to Employers and Employees relative to their rights	TOURISM OFFICE	Conducted 1 Training/Seminar/Orientation to Employers and Employees relative to their rights	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-32	'A. Production IEC and AV materials as to the importance of the peatland B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable'	TOURISM OFFICE	'Produced 1 IEC and AV material as to the importance of the peatland Conducted 1 seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable'	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23

SOCIAL

1000-1-1-4-33	Production of IEC and AV materials	TOURISM OFFICE	Conducted 1 research and Seminar as to the history, culture and heritage of the municipality 1 IEC Material formulated Constructed 1 Landmark and maintenance of existing heritage sights'	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-34	Develop gender-based knowledge products in the vernacular form.	MENRO, MSWDO	Posted and distributed gender-based knowledge products in vernacular form to all fifty-four (54) barangays.	5,000.00			5,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-35	Inclusion of practical gender needs of women in the design of all infrastructure projects of the LGU.	MEO, MSWDO	Presence of lactating room with complete amenities and comfort room for women and other vulnerable sectors in all primary buildings of the LGU.			3,000,000.00	3,000,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-36	Integration of Core GAD messages in all IEC campaign to increase awareness on ENR management, CCA, and DRRM.	MENRO	Conduct orientation on ENR management, CCA and DRRM with core GAD concepts to all fifty-four (54) barangays.	150,000.00			150,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-37	Provide equal opportunity to women to participate or be involve in all ENR management related PPAs.	MENRO, MDRRMO, MSWDO	Fifty percent (50%) participation rate of women in all ENR management related PPAs.	150,000.00			150,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-38	'Provision of IEC Materials Training Information Dissemination Meetings Note: All the activity are to be conducted at the Brgy. Level'	'GFPS Team MSWD PNP POPCOM RHU TESDA CHED DEPED'	'All 54 Brgys be conducted with the activities in 3 years time 2023-2025'	500,000.00			500,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-39	Capacity building for personnel who handles the VAWC/CAR/CICL cases		54 barangays	30,000.00			30,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-40	*Hiring of students for the SPES program * Listing and Provision of FA of Qualified Students	PESO/DOLE/MSWD/Mayors Office	'Hired 5 youth students for the SPES program Listed 20 qualified youth students and Provided FA SPES P 300,000.00 FA for Poor but deserving students 1,000,000.000'	1,300,000.00			1,300,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-41	Provision of Short Term Community Based Work	PESO/DOLE/ Mayors Office	20 Lactating Women beneficiaries provided assistance thru TUPAD	5,000,000.00			5,000,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-42	Conduct research on causes of Teen-Pregnancy	'PPOPCOM MSWDO RHU'	Research result available	200,000.00			200,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-43	Conduct IEC Campaign on the effects of teen marriage	'PPOPCOM MSWDO RHU'	'25 IEC Campaign on teen marriage conducted Produce leaflets on ASRE (Adolescent Reproductive Sexual Education)'	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23

1000-1-1-4-44		'FGD on Teen issues (Focus Group Discussion)'	'PPOPCOM MSWDO RHU'	Conduct FGD to Pupil and Student Government Council	80,000.00			80,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-45		Conduct Sons and Daughter Encounter (SADE) to Male and Female OSY's ages 10-17 years old	'PPOPCOM MSWDO RHU'	200 male and female OSY ages 10-19 years old attended the Sons and Daughter Encounter (SADE)	150,000.00			150,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-46		Conduct Information Campaign on HIV-AIDS to children ages 10-18 years old	'PPOPCOM MSWDO	20 Information Campaign on HIV-AIDS to children ages 10-18 years old conducted	30,000.00			30,000.00	Jan. 1/23	Dec. 31/23
					<b>10,443,100.00</b>	<b>240,000.00</b>	<b>9,980,440.87</b>	<b>20,063,540.87</b>		
<b>ORGANIZATION FOCUSED</b>										
1000-1-1-4-47	SOCIAL	Development/ Creation of Databased system with SDD and GAD related statistics in the LGU.	All Department heads, GAD Focal and MPDC	One data based system developed with SDD and GAD related statistics.	300,000.00			300,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-48		Creation of GAD Unit/Office with Staff compliment.	OOM, MBO/ HRMO	1 GAD Unit/Office created	800,000.00	200,000.00	100,000.00	1,100,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-49		Info-dissemination Identify/locate possible space	RHU, DOH	Adolescent Teenage Pregnant	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-50		Strengthen awareness campaign Provision of space facility for RPRH activities	RHU, DOH	Teenage pregnant Teenage mother	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23
1000-1-1-4-51		'Conduct the following Capacity Development GAD Stakeholders to wit; 1. LGU Staff and Personnel on Basic GST;'	GAD Focal and department heads, SB	Conducted 1 Capacity Development GAD Stakeholders and was attended by 100% of LGU Staff, Personnel and Officials	500,000.00			500,000.00	Jan. 1/23	Dec. 31/23
<b>GAD PLAN AND BUDGET 2023</b>					<b>1,700,000.00</b>	<b>200,000.00</b>	<b>100,000.00</b>	<b>2,000,000.00</b>		
								<b>22,063,540.87</b>		

Prepared by:

  
**VERIVENA C. BINAR**  
 Municipal Planning & Development Coordinator

Noted by:

  
**PRECIOSA A. BROSAS**  
 Acting Municipal Budget Officer

Attested:

  
**LOVELL ANNE M. YU**  
 Municipal Mayor



MSAD

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Municipality of Alangalang  
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**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 26, 2022.**

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Niño C. Saavedra - PPSK President

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**ABSENT:** None

**RESOLUTION NO. 2022-248**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Gina Balderamos duly seconded by SB Member Sheila Antoni-Rebato, be it -

**RESOLVED**, as it is resolved to approve and adopt the Local Council for the Protection of Children (LCPC) Plan Budget for Calendar Year 2023.

**RESOLVED FURTHER**, that this resolution be furnished the concerned parties for their information and ready reference.

**APPROVED.**

**I HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 26, 2022.

*Sheila Antoni-Rebato*

*[Handwritten signature]*

**DANI R. DEVEYRA**  
Board Secretary V

*[Handwritten signatures]*

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**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**

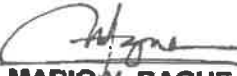
  
**GINA BALDERAMOS**  
SB Member

  
**CLAIRE G. YU**  
SB Member

  
**KENT JEFFLORD C. GUILLERMO**  
SB Member


  
**SHEILA ANTONI-REBATO**  
SB Member

  
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President

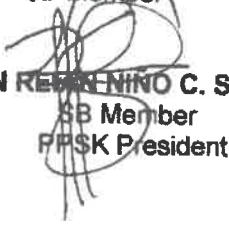
  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer

  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

  
**RICARDO NEIL O. EUSORES**  
SB Member

  
**JAN REERENINO C. SAAVEDRA**  
SB Member  
FPSK President







Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

Child Welfare and Protection Program CY 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2022	
						MOOE	CO	PS	Total		
1	2	3	4	5	6	7				8	
<b>3000-5-2</b>	<b>SOCIAL</b>	<b>CHILD PARTICIPATION</b>									
3000-5-2-1	SOCIAL	Conduct Symposium on RIGHTS & RESPONSIBILITIES of CHILDREN AND YOUTH (GRADE VI PUPILS AND HIGH SCHOOL STUDENTS)	Mun. Population Office	TO KNOW THE RIGHTS ESP.THE CHILDREN & YOUTH TO MAINTAIN PEACE & HARMONY OF EVERY FAMILY	LCPC FUND	20,000.00			20,000.00	October 2023'	December '2023
3000-5-2-2	SOCIAL	Conduct ADOLESCENT RESPONSIBLE SEXUALITY EDUCATION TO PRIORITY SCHOOLS WITH HIGH INCIDENCE OF TEENAGE PREGNANCY.	Mun. Population Office	EDUCATE STUDENTS / ADOLESCENTS TO ACHIEVE ZERO (0) CASE TEENAGE PREGNANCY	LCPC FUND	15,000.00			15,000.00	November 2023'	December '2023
3000-5-2-3	SOCIAL	PARTICIPATION OF CHILDREN YOUTH TO LGU ACTIVITIES.	SK/ Mun. Population Office	TO CELEBRATE LINGGO NG KABATAAN	LCPC FUND	90,000.00			90,000.00	August 2023'	December '2023
3000-5-2-4	SOCIAL	A 200-300 square meter garden to various vegetable planting, following organic practices and other good practices in vegetable farming	OMA	To pilot a model vegetable farm as show window for young farmers	LCPC FUND	10,000.00			10,000.00	January' 2023	June' '2023
3000-5-2-5	SOCIAL	A 5-10 hds range chicken will be grown (2:5 m-F ratio) in a 2x3 m Housing with 10-20 square meter range or pasture area	OMA Counterpart of Beneficiaries for housing and area	To attract young farmers engage in livestock production	LCPC FUND	15,000.00			25,000.00	July' 2023	December '2023
<b>TOTAL FOR CHILD PARTICIPATION</b>									<b>160,000.00</b>		
<b>CHILD SURVIVAL</b>											
3000-5-2-6	SOCIAL	Capacitate human resource in the conduct of intervention and treatment programs for drug dependents	RHU	Decrease the number of drug dependents in the municipality among young adolescent	LCPC FUND	80,000.00			80,000.00	January 2023'	December 2023'
3000-5-2-7	SOCIAL	Campaign for school/drug free workplace		Decrease the number of drug dependents in the municipality among young adolescent						January 2023'	December 2023'
<b>TOTAL FOR CHILD SURVIVAL</b>									<b>80,000.00</b>		
<b>CHILD DEVELOPMENT</b>											
9000-32	SOCIAL	Implement programs, projects and activities for child development	MSWD Staff Child Development Workers	Release of Monthly Incentive of CDW from January to December P500.00/CDW/Month	(LCPC Fund)	330,000.00			330,000.00	January ' 2022	December ' 2022

9000-33	SOCIAL	To conduct State of the childrens Address through Childrens Month Celebration	MSWD Staff Child Development Workers DCSPG CDC	Celebration of ChildreMonth State of the Childrens Address	(LCPC Fund)	40,000.00		40,000.00	November ' 2022	November ' 2022
9000-34	SOCIAL	Supplement nutritious food	MSWD Office	Supplementation of nutritious food	(LCPC Fund)	43,000.00		43,000.00	August' 2022	August ' 2022
9000-35	SOCIAL	SARDO/PARDO (Elementary , High School Students and Senior High Students)	MSWD Office	Triicycle and Habal Habal Drivers	(LCPC Fund)	499,313.35		499,313.35	September' 2023	December ' 2023
<b>TOTAL FOR CHILD DEVELOPMENT</b>						<b>582,313.35</b>		<b>912,313.35</b>		

<b>CHILD PROTECTION</b>										
9000-36	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	Bahay Pag-Asa Center AIP	One Operational Center for CAR/CICL	(LCPC Fund)	350,000.00		350,000.00		
9000-37	SOCIAL	Provision of Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff	Bahay Pag-Asa Center AIP	Three (3) Houseparent's and one (1) Admin Staff provided with monthly Renumeration	(LCPC Fund)	275,000.00		275,000.00		
9000-38	SOCIAL	Conduct symposium on Drug Abuse Prevention, Alcoholism and Smoking.	PNP-WCPD, Bahay Pag-Asa Center/ AIP	800 children ages 10 to 18 years old attended the symposium.	(LCPC Fund)	40,000.00		40,000.00		
9000-39	SOCIAL	Provision of Livelihood Support to Rehabilitated CAR/CICL	Bahay Pag-Asa Center/ AIP	Five- CAR/CICL availed the Livelihood Support	(LCPC Fund)	40,000.00		40,000.00		
9000-40	SOCIAL	Conduct Finalization Writeshop on Comprehensive Local Juvenile intervention Plan (CLJIP) of 10 targeted barangays.	Bahay Pag-Asa Center/ AIP	Writeshop on Comprehensive Local Juvenile Intervention Plan (CLJIP) crafted	(LCPC Fund)	70,000.00		70,000.00		
9000-41	SOCIAL	Conduct Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR)	Bahay Pag-Asa Center/ AIP	Training on Barangay Protocol in managing cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR) conducted	(LCPC Fund)	70,000.00		70,000.00		
9000-42	SOCIAL	Symposium/ lectures on the RA 9231, RA 9208 and on Children's Rights and Responsibilities of Parents	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Peaceful and Crime free Municipality (Distribution of IEC Materials and Food Items)	(LCPC Fund)	10,000.00		10,000.00		
9000-43	SOCIAL	Conduct foot and mobile patrol, information drive and distribution of IEC materials	PNP	Chose to adopt victim-survivor	(LCPC Fund)	10,000.00		10,000.00		
9000-44	SOCIAL	Conduct Patrolya ni Aleng Pulis and Bandiyo para kay Juana	PNP/ Barangay	They will be aware and will give them knowledge to closely monitor their children especially younger age	(LCPC Fund)	10,000.00		10,000.00		
9000-45	SOCIAL	Seminar on Fire Safety Awareness @ home for 5 Priority Barangays	Bureau of Fire Protection Office	To capacitate the people/ community with regards to fire safety @ home	(LCPC Fund)	30,000.00		30,000.00		
<b>TOTAL FOR CHILD PROTECTION</b>						<b>905,000.00</b>		<b>905,000.00</b>		

### SUMMARY OF LGU-ALANGALANG 1% LCPC FUND FOR YEAR 2023

LCPC SUB SECTORS	CHARGE TO LCPC FUND	
<b>CHILD SURVIVAL</b>		<b>80,000.00</b>
RHU	80,000.00	
<b>CHILD PARTICIPATION</b>		<b>160,000.00</b>
POPCOM	35,000.00	
SK	90,000.00	
OMA	35,000.00	
<b>CHILD DEVELOPMENT</b>		<b>912,313.35</b>
Libreng Sakay Program -	499,313.35	
Monthly Renumeration DCW	330,000.00	
SFP-	43,000.00	
Childrens Month Celebration-	40,000.00	
<b>CHILD PROTECTION</b>		<b>905,000.00</b>
Bahay pag-Asa Center-	845,000.00	
PNP-	30,000.00	
BFP-	30,000.00	
<b>1% LGU LCPC FUND TOTAL</b>	<b>2,057,313.35</b>	<b>2,057,313.35</b>

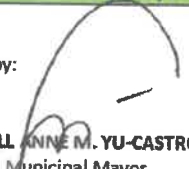
Prepared by:

  
**VIRWENA ABDULLA BIBAR**  
 Municipal Planning & Development Coordinator

Noted:

  
**PRECIOSA A. BROSAS**  
 Acting Municipal Budget Officer

Approved by:

  
**LOVELL ANNE M. YU-CASTRO**  
 Municipal Mayor



MSWD

Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-00-

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 26, 2022.**

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Niño C. Saavedra - PPSK President

*[Handwritten signature]*

**ABSENT:** None

**RESOLUTION NO. 2022-250**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Gina Balderamos seconded en masse by all Sangguniang Bayan Members present, be it –

**RESOLVED**, as it is resolved to approve and adopt the PWD/Senior Citizen Plan Budget for Calendar Year 2023.

**RESOLVED FURTHER**, that this resolution be furnished the concerned parties for their information and ready reference.

**APPROVED.**

**I HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 26, 2022.

**DANI R. DE VEYRA**  
Board Secretary V

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**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**

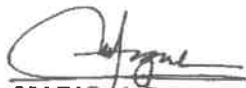
  
**GINA BALDERAMOS**  
SB Member


  
**CLAIRE G. YU**  
SB Member

  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**SHEILA ANTON-REBATO**  
SB Member

  
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President

  
**MARIO W. BAGUE**  
Municipal Vice Mayor  
Presiding Officer

  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**KENNETH ICE M. DE VEYRA**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

  
**RICARDO NEIL O. EUSORES**  
SB Member

  
**JAN REIAN NINO C. SAAVEDRA**  
SB Member  
PPSK President





Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

**PERSONS WITH DISABILITIES AFFAIRS OFFICE (PDAO) / OFFICE OF SENIOR CITIZEN AFFAIRS (OSCA)  
 PLAN AND BUDGET C.Y. 2023**

TOTAL BUDGET: P 708,000.00

**PERSONS WITH DISABILITIES AFFAIRS OFFICE (PDAO)**

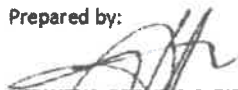
AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023
						MOOE	CO	PS	Total	
1	2	3	4	5	6	7				8
1000-1-1-12						MOOE	CO	PS	Total	
1000-1-1-12-1	SOCIAL	Provision of Assistive devices to Indigent PWDs	MSWDO	Provision of assistive devices such as 5 pcs Wheelchair-folding, 2 pcs. Walking Frames, 2pcs Crutches, 2 pcs sticks for blind, 2 pcs Tripod Stick, 2 pcs Canes,	AIP Mayors Office	70,000.00			70,000.00	January- December 2023
1000-1-1-12-2		NDPR Week Celebration	MSWDOPOPCOM	Conduct NDPR Week Celebration <b>GOT TALENT</b>	AIP Mayors Office	74,000.00			74,000.00	July' 2023
1000-1-1-12-3		Monitoring for PWDs activities and services	MSWDO	Conduct regular PWD Federation meeting	PDAO OFFICE	10,000.00			10,000.00	January- December 2023
1000-1-1-12-4		R.A. 11291 (Magna Carta of the Poor) on Article 11 of the Convention on the Rights of Persons With Disability	MSWDO	Skills training with Livelihood Assistance Program to PWD's family	GAD Fund/ AIP Mayors Office	150,000.00			150,000.00	January- December 2023
1000-1-1-12-5		LIBRENG SAKAY PROGRAM FOR ENROLLED PWDs	MSWDO	10 individuals enrolled with communication disabilities availed Libreng Sakay Program for PWDs	MSWD/AIP/ GAD Fund	10,000.00			10,000.00	January- December 2023
1000-1-1-12-6		Disability Sensitivity Training; Accessibility Law; Magna Carta of Person with Disabilities;	MSWDO	10 individuals with Communication Disabilities who are enrolled provided assistance and the device/materials needed for learning	MSWD/ DepED	40,000.00			40,000.00	January- December 2023
<b>TOTAL FOR PDAO</b>									<b>314,000.00</b>	



**OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)**

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023
						MOOE	CO	PS	Total	
1	2	3	4	5	6	7				8
1000-1-1-12-7	SOCIAL	Medical Mission	RHU			90,000.00			90,000.00	
1000-1-1-12-8		Recognition of oldest Alangalanganon	MSWDO			25,000.00			25,000.00	
1000-1-1-12-9		1. BP Monitoring Device	MSWDO/RHU			23,000.00			23,000.00	
1000-1-1-12-10		2. First Aid Kit							-	
1000-1-1-12-11		3. Glucometer with strips and Lancel							-	
1000-1-1-12-12		4. Extra strips and Lancel							-	
1000-1-1-12-13		2. Multi-function printer with ink refill				15,000.00			15,000.00	
1000-1-1-12-14		4. Hygiene Kits				5,000.00			5,000.00	
1000-1-1-12-15		1. Seminar/workshop			95% of Federation and chapter Association officers shall be oriented/trained	50,000.00			50,000.00	
1000-1-1-12-16		2. Observance of Elderly week celebration				100,000.00			100,000.00	
1000-1-1-12-17	3. Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT			At least Ten (10) will be visited	46,000.00			46,000.00		
<b>TOTAL FOR OSCA</b>									<b>46,000.00</b>	
<b>GRAND TOTAL FOR PDAO AND OSCA PLAN AND BUDGET FOR 2023</b>									<b>854,000.00</b>	
									<b>708,000.00</b>	

Prepared by:




**VERWENA ODULISA C. BIBAR**  
Municipal Planning & Development Coordinator

Noted:



**PRECIOSA A. BROSAS**  
Acting Municipal Budget Officer

APPROVED BY:



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang



-00-  
**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 05, 2022.**

**PRESENT:**

- Vice Mayor Mario V. Bague
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar
- SK Chairman Jan Reian Niño C. Saavedra

- Presiding Officer



- LIGA President
- PPSK President

**ABSENT:** None

**RESOLUTION NO. 2022-204**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Claire G. Yu duly seconded by SB Members Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra, be it -

**RESOLVED**, as it is hereby resolved to approve and adopt the MDRRM Work and Financial Plan for Calendar Year 2023 of the Municipality of Alangalang, Leyte.

**RESOLVED FURTHER**, that this resolution be furnished the MDRRM Council copy furnished Mr. Cliff Errol P. Ripalda for their information and guidance.

**APPROVED.**

I **HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 05, 2022.

**DANI R. DE VEYRA**  
 Board Secretary V

*Sheila Antoni-Rebato*

*[Handwritten signatures]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*


**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**



**GINA BALDERAMOS**  
SB Member



**CLAIRE G. YU**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member



**SHEILA ANTONI-REBATO**  
SB Member

**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**KETCHIE REX A. BARRANTES**  
SB Member



**KENNETH SPIO M. DE VEYRA**  
SB Member




**ELMER D. MATOBATO**  
SB Member

**RICARDO NEIL O. EUSORES**  
SB Member



**JAN REMONINO C. SAAVEDRA**  
SB Member  
PPSK President



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang  
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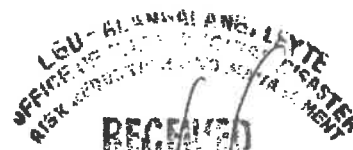
**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 05, 2022.**

**PRESENT:**

- Vice Mayor Mario V. Bague
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar
- SK Chairman Jan Reian Niño C. Saavedra

- Presiding Officer



DATE: 21/9/22

- LIGA President
- PPSK President

**ABSENT:** None

**RESOLUTION NO. 2022-207**

The Sangguniang Bayan of Alangalang, Province of Leyte on motion of SB Member Claire G. Yu duly seconded by SB Members Kent Jefflord C. Guillermo, Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra, be it -

**RESOLVED**, as it is hereby resolved to approve and adopt the Local Climate Change Action Plan for Calendar Year 2023 by the Municipal Government Unit of Alangalang, Leyte.

**RESOLVED FURTHER**, that this resolution be furnished the MDRRM Council, copy furnished Mr. Cliff Errol P. Ripalda MDRRMO for their information and ready reference.

**APPROVED.**

**HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 05, 2022.

**DANI R. DEVEYRA**  
 Board Secretary V

**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**


  
**GINA BALDERAMOS**  
SB Member


  
**CLAIRE G. YU**  
SB Member


  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**SHEILA ANTONI-REBATO**  
SB Member

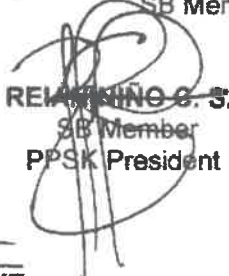
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President


  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

  
**RICARDO NEIL O. EUSORES**  
SB Member

  
**JAN REINARINGO S. SAAVEDRA**  
SB Member  
PPSK President

  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF ALANGALANG  
**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**



## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND WORK AND FINANCIAL PLAN F.Y. 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023	
1	2	3	4	5	6	MOOE	CO	PS	Total	8	
9000-1-1											
<b>PREVENTION AND MITIGATION</b>											
<b>Municipal Greening Program:</b>											
9000-1-1-1	OTHER SERVICES SECTOR	Full implementation of RA9003 otherwise known as the Philippine Ecological Solid Waste Management Act of 2022 ->Conduct Skills Training on Recycling	MENRO	RA9003 fully implemented	2023 LDRRMF	₱ 150,000.00			₱ 150,000.00	23-Jan	23-Dec
9000-1-1-2		Tree Planting/Tree Growing Activity at Riparian Areas using native trees	MENRO, MPDO, DENR	Increased tree cover by 15% in the Riparian Areas	2023 LDRRMF	₱ 150,000.00			₱ 150,000.00	23-Jan	23-Dec
<b>SUBTOTAL</b>									₱ 300,000.00		
<b>Municipal Programs, Projects, and Activities are CCA compliant</b>											
9000-1-1-3	OTHER SERVICES SECTOR	Conduct of Hazard and Vulnerability Risk-Mapping (CBMS)	MPDO, MDRRMO	Presence of Hazard and Vulnerability Risk Maps	2023 LDRRMF	₱ 2,854,975.70			₱ 2,854,975.70	23-Jan	23-Dec
9000-1-1-4		Updating of CLUP to integrate CCA and Municipal Shelter Plan	MPDO, HUDCC	Updated CLUP and Municipal Shelter Plan	2023 LDRRMF	₱ 300,000.00			₱ 300,000.00	23-Jan	23-Dec
9000-1-1-5		Coordination with the adjacent municipalities to find solution of flooding at the low lying areas of this municipality	MPDO, MENRO, MDRRMO, DENR	Coordination conducted	2023 LDRRMF	₱ 50,000.00			₱ 50,000.00	23-Jan	23-Dec
<b>SUBTOTAL</b>									₱ 3,204,975.70		
<b>Program for the establishment of Active Mitigation Measures</b>											
9000-1-1-6	OTHER SERVICES SECTOR	Crafting of Master Drainage Plan - Phase 2	MEO, MPDO, MDRRMO, MENRO	Master Drainage Plan crafted	2023 LDRRMF	₱ 700,000.00			₱ 700,000.00	23-Jan	23-Dec
<b>SUBTOTAL</b>									₱ 700,000.00		
<b>TOTAL FOR PREVENTION AND MITIGATION</b>									₱ 4,204,975.70		
<b>PREPAREDNESS</b>											
<b>Program on the establishment of hazard-specific municipal and barangay contingency plans for a systematic, coordinated and effective emergency response:</b>											
9000-1-1-7	OTHER SERVICES SECTOR	Formulation/ updating of hazard-specific Municipal and Barangay Disaster Contingency Plan	MDRRMO, TWG (CP)	Hazard specific Municipal and barangay Disaster Contingency Plan formulated/ Updated	2023 LDRRMF	₱ 400,000.00			₱ 400,000.00	23-Jan	23-Dec
<b>SUBTOTAL</b>									₱ 400,000.00		



		<b>Program for the management and mitigation of emerging and re-emerging infectious diseases:</b>										
9000-1-1-8	OTHER SERVICES SECTOR	Procurement of medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment	RHU, MDRRMO	Medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment purchased	2023 LDRRMF	₱ 1,000,000.00			₱ 1,000,000.00	23-Jan	23-Dec	
9000-1-1-9		Procurement of medical PPE, supplies and equipment and disinfection of designated facilities	RHU, MDRRMO	Medical PPE, supplies and equipment, and disinfection of designated facilities acquired	2023 LDRRMF	₱ 200,000.00			₱ 200,000.00	23-Jan	23-Dec	
9000-1-1-10		Procurement of water sampling kits/reagents, aquatabs, and waterline for treatment to households without access to basic safe water supply	RHU, MDRRMO	Water sampling kits/reagents, aquatabs and waterline for treatment to households without access to basic safe water supply procured and distributed	2023 LDRRMF	₱ 200,000.00			₱ 200,000.00	23-Jan	23-Dec	
<b>SUBTOTAL</b>									<b>₱ 1,400,000.00</b>			
		<b>Program for the establishment of a sustainably managed and equipped 24hr operational local emergency operation center:</b>										
9000-1-1-11	OTHER SERVICES SECTOR	Purchase/ Stockpiling of Medicines, Medical Supplies, medical , equipment and other supplies and equipment	MDRRMO	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2023 LDRRMF	₱ 400,000.00			₱ 400,000.00	23-Jan	23-Dec	
9000-1-1-12		Purchase of appropriate Personnel Protective Equipment/ Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment	BFP, MDRRMO	Personnel Protective Equipment/Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment purchased	2023 LDRRMF	₱ 200,000.00			₱ 200,000.00	23-Jan	23-Dec	
9000-1-1-13		Purchase/Stockpiling of various relief goods (food and non-food items) Including hygiene kits	MSWDO, MDRRMO	Identified relief goods(food and non-food items) including hygiene kits were stockpiled	2023 LDRRMF	₱ 500,000.00			₱ 500,000.00	23-Jan	23-Dec	
<b>SUBTOTAL</b>									<b>₱ 1,100,000.00</b>			
		<b>Program for the Strengthening of linkages or networks to the local stakeholders and national agencies</b>										
9000-1-1-14	OTHER SERVICES SECTOR	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMC	periodic meetings conducted	2023 LDRRMF	₱ 60,000.00			₱ 60,000.00	23-Jan	23-Dec	
9000-1-1-15		MOA with rice suppliers/ pharmacies/groceries/transportation groups/owners, etc. for needs provision during time of disaster	MDRRMC	MOA signing conducted	2023 LDRRMF	₱ 30,000.00			₱ 30,000.00	23-Jan	23-Dec	
<b>SUBTOTAL</b>									<b>₱ 90,000.00</b>			
		<b>Program for the improvement of understanding and application of risk reduction measure and community preparedness</b>										
9000-1-1-16	OTHER SERVICES SECTOR	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMC	Group accident insurance for municipal responders and accredited community disaster volunteers provided	2023 LDRRMF	₱ 80,000.00			₱ 80,000.00	23-Jan	23-Dec	
<b>SUBTOTAL</b>									<b>₱ 80,000.00</b>			
		<b>Program for the capacity building and knowledge development for MDRRMO personnel including LGU front liners and other key stakeholders</b>										

9000-1-1-17	OTHER SERVICES SECTOR	Conduct of Mental Health and Psychosocial Support (MHPSS) Training	RHU, MSWDO, MDRRMO	Training conducted on Mental Health and Psychosocial Support (MHPSS)	2023 LDRRMF	P 100,000.00			P 100,000.00	23-Jan	23-Dec	
9000-1-1-18		Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders	MDRRMO Trainers pool, BFP	Seminars/Orientations conducted	2023 LDRRMF	P 80,000.00			P 80,000.00	23-Jan	23-Dec	
9000-1-1-19		Organize and conduct Training of Municipal RDANA/PDANA Teams	MDRRMC, OOM	Organized and Trained Municipal RDANA/PDANA Teams	2023 LDRRMF	P 300,000.00			P 300,000.00	23-Jan	23-Dec	
<b>SUBTOTAL</b>									<b>P 480,000.00</b>			
<b>Program on the establishment of responsive CCA-MDRRM and CBDRRM Plans and other DRRM thematic plans</b>												
9000-1-1-20	OTHER SERVICES SECTOR	Formulation of Municipal Climate Change Action Plan	MDRRMO, MPDO, MENRO, MDRRMO, DILG	Approved Municipal Climate Change Action Plan	P 150,000.00	P 150,000.00			P 150,000.00		23-Dec	
9000-1-1-21		Training for Municipal DRRM Pool of Trainers on CBRRM Plan Formulation	MDRRMO, DILG	Presence of Trained Municipal DRRM Pool of Trainers	P 80,000.00	P 80,000.00			P 80,000.00	23-Jan	23-Dec	
<b>SUBTOTAL</b>									<b>P 230,000.00</b>			
<b>TOTAL FOR PREPAREDNESS</b>									<b>P 3,780,000.00</b>			

**SUMMARY**

**5% LDRRM FUND F.Y. 2023**

Prevention and Mitigation
Preparedness
Response
Rehabilitation and Recovery
<b>TOTAL</b>
LDRRMF 70%
(Quick Response Fund) 30%
<b>TOTAL FOR MDRRMO 2023</b>

P	4,204,975.70
P	3,780,000.00
P	-
P	-
P	<b>7,984,975.70</b>
P	7,984,975.70
P	3,422,132.45
P	<b>11,407,108.15</b>

Prepared by:

  
**VERWENA ABDOLIA C. BIBAR**  
Municipal Planning & Development Coordinator

Noted:

  
**PRECIOSA A. BROSAS**  
Acting Municipal Budget Officer

Approved:

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM**

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in

**Instructions:**

1. Download the worksheet file APP-CSE 2022 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2022 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate
7. Once accomplished and finalized, the APP-CSE 2022 form should be:
  - a. Saved using this format: APP2022\_Name of Agency\_Main or Regional Office (e.g. APP2022\_DBM\_Central Office, APP2022\_DBM\_Region IVA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

*Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before December 15, 2022.*

Department: LGU ALANGALANG

Office/Division:

Region: VIII

Address: Brgy. Sto. Niño Alangalang, Leyte

Agency Account Code:

Organization Type: Local Government Unit

Contact Person:

MARILYN A. SUPERADA

Position:

BAC-CHAIRMAN

E-mail :

Telephone/Mobile Nos: 9178413743

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the	Price Catalogue	Total Amount for the									
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>PESTICIDES OR PEST REPELLENTS</b>																									
1	1019150-IN-A01 INSECTICIDE, aerosol type, net content: 600ml min.	can	4	14	7	25	3,484.00	10		3	13	1,811.68	4	4	7	15	2,090.40		3	3	418.08	56.00	139.36	7804.16	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																									
2	5313162-HS-S01 HAND SANITIZER, 500 ml	bottle	13	15	26	54	8,177.22	40		6	46	6,965.78			5	5	757.15			5	5	757.15	110.00	151.43	16657.30
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
3	12191601-AL-E01 ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	30	90	6	126	5,491.08	6	54		60	2,614.80	6	50		56	2,440.48	6		5	11	479.38	253.00	43.58	11025.74
4	12191601-AL-E02 ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters.	gallon				0	0.00		3		3	1,372.80		15		15	6,864.00				0	0.00	18.00	457.60	8236.80

5	51471901 AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (- 5ml)	bottle	8	28	14	50	2,179.00	20	20	6	46	2,004.68	80	6	86	3,747.88	6	6	261.48	188.00	43.58	8193.04			
6	51471901 AL-I02	ALCOHOL, isopropyl, 68%- 72%, scented, 3.785 liters	gallon		25		25	11,375.00				0	0.00			0	0.00		0	0.00	25.00	455.00	11375.00			
7	51471501 PO-P01	POVIDON E IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00			0	0.00		0	0.00	0.00	207.75	0.00			
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
8	12171701 SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	3	3	1	7	220.64	3	9	1	13	409.76	2	1	1	4	126.08	1	2	1	4	126.08	28.00	31.52	882.56
<b>FILMS</b>																										
9	13111201 AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	2			2	1,695.64	5			5	4,239.10			0	0.00			0	0.00	7.00	847.82	5934.74		
10	13111201 CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00			0	0.00			0	0.00	0.00	221.00	0.00		
11	13111201 CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	3	1		4	894.08	3	1		4	894.08	3		3	625.56	3		3	625.56	14.00	208.52	2919.28		
<b>PAPER MATERIALS AND PRODUCTS</b>																										
12	14111525 CA-A01	CARTOLIN A, assorted colors	pack	6			6	502.32	5			5	418.60			0	0.00			0	0.00	11.00	83.72	920.92		
13	14111501 CF-L11	CONTINU OUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00			0	0.00			0	0.00	0.00	882.55	0.00		
14	14111501 CF-L12	CONTINU OUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1029.60	0.00		
15	14111501 CF-L22	CONTINU OUS FORM, 2 ply, 280 x 378mm, carbonles	box				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1528.80	0.00		

16	14111506 CF-L21	CONTINU OUS FORM, 2 ply, 280mm x 241mm, carbonies	box	3	5	8	7,250.88	3			3	2,719.08	3			3	2,719.08	3		3	2,719.08	17.00	906.36	15408.12		
17	14111506 CF-L31	CONTINU OUS FORM, 3 PLY, 280 x 241mm, carbonies	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	884.00	0.00	
18	14111506 CF-L32	CONTINU OUS FORM, 3 PLY, 280 x 378mm, carbonies	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1508.00	0.00	
19	14111609 UL-C01	LOOSELE AF COVER, made of chipboard, for 4pin NOTE	bundle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	794.96	0.00	
20	14111514 NP-502	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6	15	20	41	1,519.46	9	15	24	889.44					0	0.00			0	0.00	65.00	37.06	2408.90	
21	14111514 NP-504	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	6	15	20	41	2,430.48	6	16	19	41	2,430.48	6	15	21	1,244.88	6			6	355.68	109.00	59.28	6461.52	
22	14111514 NP-503	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20			20	954.60				0	0.00				0	0.00			0	0.00	20.00	47.73	954.60	
23	14111514 NB-501	NOTEBOO K, STENOGR APHER, spiral, 40 leaves PAPER,	piece	100			100	1,204.00				0	0.00				0	0.00			0	0.00	100.00	12.04	1204.00	
24	14111507 PP-M01	MULTICO PY, 80gsm, size: 210mm x 292mm PAPER,	reams	17	50	33	100	17,056.00	20			20	3,411.20	4	3	3	10	1,705.60			0	0.00	130.00	170.56	22172.80	
25	14111507 PP-M02	MULTICO PY, 80gsm, size: 216mm x 330mm	reams	85	50	10	145	26,305.90	40	20	10	70	12,699.40		10		10	1,814.20			10	10	1,814.20	235.00	181.42	42633.70



26	14111507 PP-C01	PAPER, Multi- Purpose (COPY) A4, 70 gsm	reams	13	5	40	58	7,720.96	13	50	90	153	20,367.36	12			12	1,597.44	12		12	1,597.44	235.00	133.12	31283.20		
27	14111507 PP-C02	PAPER, Multi- Purpose (COPY) Legal, 70 gsm	reams	31	51	11	93	12,924.21	30	50	10	90	12,507.30	30	80	10	120	16,676.40	30	50	70	150	20,845.50	453.00	138.97	62953.41	
28	14111531 PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (?)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.68	0.00	
29	14111501 PA-P01	PAPER, PARCHE- MI, size: 210 x 297mm, multi- purpose	box	2			2	196.10				0	0.00				0	0.00				0	0.00	2.00	98.05	196.10	
30	14111818 TH-P02	PAPER, THERMAL, 55gsm, size: 216mm x 30mm-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.64	0.00	
31	14111531 RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm	book	2	2	8	12	848.64	5	21	10	36	2,545.92	10			10	707.20				0	0.00	58.00	70.72	4101.76	
32	14111531 RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm	book	6	13	10	29	2,955.68	3	12	13	28	2,853.76	3	26	3	32	3,261.44	3	10	3	16	1,630.72	105.00	101.92	10701.60	
33	14111704 TT-P02	TOILET TISSUE PAPER, 2- ply, 100% recycled	pack	11	26	11	48	4,195.20	5	19	5	29	2,534.60	4	28	2	34	2,971.60	4	40	2	46	4,020.40	157.00	87.40	13721.80	
34	14111704 JFPT01	TISSUE, interfolde d paper	pack		20	11	31	1,080.04				0	0.00				0	0.00				0	0.00	31.00	34.84	1080.04	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
35	26111702 BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	14	4	4	22	798.60	16	18	10	44	1,597.20				0	0.00				0	0.00	66.00	36.30	2395.80	



36	26111702 BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4	4	4	12	236.76	16	10	26	512.98					0	0.00			0	0.00	38.00	19.73	749.74	
37	26111702 BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00			0	0.00					0	0.00			0	0.00	0.00	96.20	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
38	31201610 GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	3	4	2	9	558.90	3	13	14	30	1,063.00	3	5		8	496.80	3		1	4	240.40	51.00	62.10	3167.10
39	31151804 SW-H01	STAPLE WIRE, for heavy duty staplers, (23/11)	box	1	10	1	12	237.12	10			10	197.60				0	0.00			0	0.00	22.00	19.76	434.72	
40	31151804 SW-S01	STAPLE WIRE, STANDARD (26/6)	box	8	28	14	50	1,054.50	26	35	6	67	1,413.03	10	5	6	21	442.89			6	6	126.54	144.00	21.09	3036.96
41	31201502 TA-ED1	TAPE, ELECTRIC AL, 18mm x 16M min	roll				0	0.00	5			5	93.35				0	0.00			0	0.00	5.00	18.67	93.35	
42	31201503 TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	6	10	1	17	928.20	7	20	1	28	1,528.80	5		1	6	327.60			0	0.00	51.00	54.60	2784.60	
43	31201503 TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	2	12	2	16	1,705.60	10	5	20	35	3,731.00				0	0.00			0	0.00	51.00	106.60	5436.60	
44	31201517 TA-P01	TAPE, PACKAGI NG, width: 48mm (±1mm)	roll	2	12	7	21	419.37	15	6		21	419.37				0	0.00			0	0.00	42.00	19.97	838.74	
45	31201512 TA-T01	TAPE, TRANSPA RENT, width: 24mm (±1mm)	roll	9	14	15	38	383.42	5	13	1	19	191.71	4	13	6	23	232.07	4		4	40.36	84.00	10.09	847.56	
46	31201512 TA-T02	TAPE, TRANSPA RENT, width: 48mm (±1mm)	roll	23			23	459.31	10			10	199.70				0	0.00			0	0.00	33.00	19.97	659.01	
47	31151507 TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	3	3	11	640.64	2			2	116.48				0	0.00			0	0.00	13.00	58.24	757.12	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										

48	40101604 EF-G01	ELECTRIC FAN, INDUSTRI AL, ground type, metal blade	unit				0	0.00				0	0.00					0	0.00	0.00	1109.68	0.00				
49	40101604 EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00					0	0.00	0.00	1369.68	0.00				
50	40101604 EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00	5			5	4,284.30					0	0.00	5.00	856.86	4284.30				
51	40101604 EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1			1	674.96	5			5	3,374.80					0	0.00	6.00	674.96	4049.76				
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																										
52	41112224 TG-T01	THERMOG UN	piece				0	0.00				0	0.00					0	0.00	0.00	3068.00	0.00				
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
53	39101629 LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00				0	0.00					0	0.00	0.00	205.82	0.00				
54	39101629 LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00					0	0.00	0.00	82.16	0.00				
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
55	41111604 RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	3			3	53.04	13			13	229.84					0	0.00	16.00	17.69	282.88				
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
56	47131812 AF-A01	AIR FRESHEN ER, aerosol, 280ml/15 00 min	can	8	3%	2	24	2,165.28	6	24	24	54	4,871.88	8	2	2	12	1,082.64	6	30	5	41	3,699.02	131.00	90.22	11818.82
57	47131604 BR-S01	BROOM, soft (bambo)	piece	4	4	4	12	1,634.88	10	4		14	1,907.36	2			2	272.48			0	0.00	28.00	136.24	3814.72	
58	47131604 BR-TD1	BROOM, STICK (TING- TING), usable length: 760mm min	piece	2	2		4	72.80	5			5	91.00	2			2	36.40			0	0.00	11.00	18.20	200.20	

59	47131829 TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml- 1000ml	bottle	6	6	10	22	915.20	6	6	3	15	624.00	6	15	21	873.60	6	6	249.60	64.00	41.60	2662.40	
60	47131805 CL-P01	CLEANER, SCOURING POWDER, 350g	can	5			5	119.60	5			5	119.60			0	0.00			0	0.00	10.00	23.92	239.20
61	47131811 DE-B02	TOILET CLEANER BAR, 140 grams as packed	piece				0	0.00	10			10	90.30			0	0.00			0	0.00	10.00	9.03	90.30
62	47131811 DE-P02	TOILET CLEANER POWDER, all purpose, 1kg	pack				0	0.00	10			10	374.30			0	0.00			0	0.00	10.00	37.43	374.30
63	47131803 DS-A01	DISINFEC TANT SPRAY, aerosol type, 400- 550 grams	can	6	10	16	32	4,126.72	6	5		11	1,418.56	6		6	773.76	6	6	773.76	55.00	128.96	7092.80	
64	47131601 DU-P01	DUST PAN, non- rigid, plastic, w/ detachabl e handle	piece	2	10	2	14	347.62	2	6		8	198.64	2		2	49.66			0	0.00	24.00	24.83	595.92
65	51241552 SH-S01	SODIUM HYPOCHL ORITE, 3.785 liters	gallon	1			1	131.25	1			1	131.25			0	0.00			0	0.00	2.00	131.25	262.50
66	73101612 HS-L01	HAND SOAP, Liquid, 500ml	bottle	6	12	2	20	2,059.20	6	1	2	9	926.64	6	2	8	823.68	6	6	617.76	43.00	102.96	4427.28	
67	47131802 FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00			0	0.00			0	0.00	0.00	309.76	0.00
68	47131830 FC-A01	FURNITU RE CLEANER, aerosol type, 300ml min per can	can				0	0.00	2			2	231.06			0	0.00			0	0.00	2.00	115.53	231.06
69	47121804 MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	2288.00	0.00

70	47131613 MP-H02	MOPHAND LE, heavy duty, aluminum , screw type	piece		5		5	728.00	6		6	873.60			0	0.00		0	0.00	11.00	145.60	1601.60
71	47131619 MP-R01	MOPHEAD , made of rayon, weight 400 grams min	piece	2		2	247.52	6		6	742.56			0	0.00		0	0.00	8.00	123.76	990.08	
72	47131501 RG-C01	RAGS, ali cotton, 32 pieces per kilogram min	bundle	1		1	53.82	2		2	107.64			0	0.00		0	0.00	3.00	53.82	161.46	
73	47131602 SC-N01	SCOURIN G PAD, 5 pieces per pack	pack			0	0.00			0	0.00			0	0.00		0	0.00	0.00	107.12	0.00	
74	47121701 TB-P04	TRASHBA G, GPP specs, black, 940mmx1 01.6mm	pack	3	5	6	14	1,885.52	3	6	9	1,212.12	3		3	404.04	3	3	404.04	29.00	134.68	3905.72
75	47121702 WB-P01	WASTEBA SKET, non rigid, plastic	piece	6		6	167.76			0	0.00			0	0.00		0	0.00	6.00	27.96	167.76	
<b>PERSONAL PROTECTIVE EQUIPMENT</b>																						
76	46181503 CA-C01	COVERAL L, non- sterile, protective , medical grade	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	1144.00	0.00	
77	46181702 FSH01	SHIELD, direct splash protection	piece	100		100	12,480.00			0	0.00			0	0.00		0	0.00	100.00	124.80	12480.00	
78	46181804 GG-G01	PROTECTI VE SAFETY GOGGLES	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	156.00	0.00	
79	42131601 PA-A01	Polyethyle ne Apron (50g)	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	15.08	0.00	
80	42131702 SG-01	SURGICAL GOWN	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	299.52	0.00	
81	42131711 HC-H01	HEAD COVER, disposable	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	2.60	0.00	
82	42131609 9C-S01	SHOE COVER, disposable	pair			0	0.00			0	0.00			0	0.00		0	0.00	0.00	8.32	0.00	
83	42132203 MG-G01	NITRILE GLOVES	piece	1		1	3.07			0	0.00			0	0.00		0	0.00	1.00	3.07	3.07	
84	42132203 MG-G02	PREMIUM LATEX GLOVES	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5.02	0.00	
85	42131713 SM-M01	SURGICAL MASK, 3- ply	piece	100	100	200	2,808.00			0	0.00			0	0.00		0	0.00	200.00	14.04	2808.00	

86	46182001 KN-M01	KN95 FACE MASK	piece	29	9	9	47	4,888.00	9	9	9	27	2,808.00	9	9	9	27	2,808.00	9	9	9	27	2,808.00	128.00	104.00	13312.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
87	43211507 DSK001	MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24,793.60	0.00
88	43211507 DSK002	MITHI DESKTOP, mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00
89	43211503 LAP001	MITHI LAPTOP, mid-range	unit		1		1	41,392.00				0	0.00				0	0.00				0	0.00	1.00	41,392.00	41392.00
90	43201827 HD-X02	EXTERNA L HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	4	3	2	9	23,857.47	1		1	2	5,301.66				0	0.00				0	0.00	11.00	2650.83	29159.13
91	43202010 FD-L01	FLASH DRIVE, 16 GB	piece	11	2	13	26	4,353.44				0	0.00				0	0.00				0	0.00	26.00	167.44	4353.44
92	43211708 MC-001	MOUSE, OPTICAL, USB CONNECT ION TYPE, 1 unit in net	unit	1	4	1	6	667.80				0	0.00				0	0.00				0	0.00	6.00	111.30	667.80
93	43211708 MC-002	MOUSE, WIRELESS	unit	4	3	4	11	1,694.00	7		2	9	1,386.00				0	0.00				0	0.00	20.00	154.00	3080.00
94	43212102 PR-D02	PRINTER, IMPACT DOT MATRDX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38100.97	0.00
95	43212102 PR-D01	PRINTER, IMPACT DOT MATRDX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9191.52	0.00
96	43212105 PR-L01	PRINTER, laser, monochro me	unit	1			1	724.88				0	0.00				0	0.00				0	0.00	1.00	724.88	724.88
97	43212105 PR-L02	PRINTER, laser, colored	unit	1			1	7,899.00				0	0.00				0	0.00				0	0.00	1.00	7899.00	7899.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
98	44121710 CH-W01	CHAIR, molded, white, dustless, length: 78mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.64	0.00
99	44122105 BF-C01	BACKFOL D, all metal, clamping: 19mm (- 19mm)	box	4	7	10	21	190.05	1		4	5	45.25	1			1	9.05	1			1	9.05	28.00	9.05	253.40

100	44122105 BF-C02	CLIP, BACKFOL D, all metal, damping: 25mm (- 1mm)	box		12	12	183.24				0	0.00				0	0.00			0	0.00	12.00	15.27	183.24		
101	44122105 BF-C03	CLIP, BACKFOL D, all metal, damping: 32mm (- 1mm)	box		5	5	104.00				0	0.00				0	0.00			0	0.00	5.00	20.80	104.00		
102	44122105 BF-C04	CLIP, BACKFOL D, all metal, damping: 50mm (- 1mm)	box	6	5	10	21	1,004.64	6		6	287.04	6			6	287.04	6		6	287.04	39.00	47.84	1865.76		
103	44121801 CT-R01	CORRECT ION TAPE, film base type, UL 6m min	piece	12	10	19	41	574.82	12	44	9	65	911.30	12	64	109	185	2,593.70	12	54	49	115	1,612.30	405.00	14.02	5692.12
104	44111515 DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	12	30		42	3,242.40				0	0.00		50		50	3,860.00				0	0.00	92.00	77.20	7102.40
105	44122011 DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	2	5		7	480.48				0	0.00				0	0.00				0	0.00	7.00	68.64	480.48
106	44121505 EN-D01	ENVELOP E, DOCUME NTARY, for A4 size	box		6		6	4,038.54				0	0.00				0	0.00				0	0.00	6.00	673.09	4038.54
107	44121505 EN-D02	document ENVELOP E, DOCUME NTARY, for legal size	box	2	6	11	19	17,616.04				0	0.00				0	0.00				0	0.00	19.00	927.16	17616.04
108	44121505 EN-X01	document ENVELOP E, EXPANDI NG, KRAFTBO ARD,for legal size	box	20	10	3	33	24,367.20				0	0.00				0	0.00				0	0.00	33.00	738.40	24367.20
109	44121505 EN-X02	document ENVELOP E, EXPANDI NG, PLASTIC, 0.50mm thickness min	piece	10	3	5	18	548.82				0	0.00				0	0.00				0	0.00	18.00	30.49	548.82



110	44121505 EN-M02	ENVELOP E, mailing, white, 200mm	box	1	3	2	6	2,269.20											0	0.00							0	0.00				6.00	378.20	2269.20	
111	44121504 EN-W02	ENVELOP E, mailing, white, with window	box	2		2	4	1,734.72												0	0.00							0	0.00				4.00	433.68	1734.72
112	44111912 ER-B01	ERASER, FELT, for blackboar d/whitebo ard	piece	2	2		4	41.20												0	0.00							0	0.00				4.00	10.30	41.20
113	44122118 FA-P01	FASTENE R, METAL, 70mm between prongs	box	7	5	2	14	1,167.74												0	0.00							0	0.00				14.00	83.41	1167.74
114	44111515 FO-X01	FILE ORGANIZ ER, expanding , plastic, 12 prongs	piece	6	10	5	21	1,806.84												0	0.00							0	0.00				21.00	86.04	1806.84
115	44122018 FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00												0	0.00							0	0.00				0.00	11.13	0.00
116	44122018 FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00												0	0.00							0	0.00				0.00	14.23	0.00
117	44122011 FO-F01	FOLDER, FANCY, for A4 size document s	bundle	2	1		3	811.20												0	0.00							0	0.00				3.00	270.40	811.20
118	44122011 FO-F02	FOLDER, FANCY, for legal size document s	bundle	1	10	2	13	4,054.44												0	0.00							0	0.00				13.00	311.88	4054.44
119	44122011 FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size document s	pack	1			1	171.43												0	0.00							0	0.00				1.00	171.43	171.43
120	44122011 FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size document s	pack	1			1	243.24												0	0.00							0	0.00				1.00	243.24	243.24
121	44122027 FO-P01	FOLDER, PRESSBO ARD, size: 240mm x 370mm (- 5mm)	box				0	0.00												0	0.00							0	0.00				0.00	952.64	0.00

122	44122011 FO-T03	FOLDER, TAGBOAR D, for A4 size document	pack	1		1	279.00				0	0.00					0	0.00	1.00	279.00	279.00				
123	44122011 FO-T04	FOLDER, TAGBOAR D, for legal size document	pack	2	5	6	13	4,177.68	2	4	5	11	3,534.96	2	5	5	12	3,856.32		0	0.00	36.00	321.36	11568.96	
124	44122008 IT-T01	INDEX TAB, self- adhesive, transparent	box	1	2		3	170.04				0	0.00				0	0.00	3.00	56.68	170.04				
125	44111515 MF-B02	MAGAZIN E FILE BOX, LARGE size, made of chipboard	piece	2			2	83.20				0	0.00				0	0.00	2.00	41.60	83.20				
126	44121715 MA-F01	MARKER, FLUORES CENT, 3 assorted colors per set	set	2	2	2	6	280.08	2	2	7	11	513.48	2			2	93.36		0	0.00	19.00	46.68	886.92	
127	44121708 MW-B01	MARKER, whiteboar d, black, felt tip, bullet type	piece	12	5	9	26	347.88	40			40	535.20	10			10	133.80		0	0.00	76.00	13.38	1016.88	
128	44121708 MW-B02	MARKER, whiteboar d, blue, felt tip, bullet type	piece			5	5	66.90				0	0.00				0	0.00	5.00	13.38	66.90				
129	44121708 MW-B03	MARKER, whiteboar d, red, felt tip, bullet type	piece		5	3	8	107.04			3	3	40.14			3	3	40.14	3	3	40.14	17.00	13.38	227.46	
130	44121708 MP-B01	MARKER, PERMANE NT, bullet type, black	piece	3	6	8	17	152.66	6	14	3	23	206.54	3	30	3	36	323.28		3	3	26.94	79.00	8.98	709.42
131	44121708 MP-B02	MARKER, PERMANE NT, bullet type, blue	piece	3		14	17	152.66	5			5	44.90				0	0.00		0	0.00	22.00	8.98	197.56	
132	44121708 MP-B03	MARKER, PERMANE NT, bullet type, red	piece	3	6	3	12	107.76	4	14	3	21	188.58			3	3	26.94		3	3	26.94	39.00	8.98	350.22
133	44122104 PC-G01	PAPER CLIP, vinyl/plast ic coat, length: 32mm min	box	10	10	11	31	240.56	8	5		13	100.88				0	0.00		0	0.00	44.00	7.76	341.44	

134	44122104 PC-J02	PAPER CLIP, vinyl/plast ic coat, length: 50mm	box	10	10	10	30	514.20	10	31	35	76	1,302.54	10	25	35	599.90	10			10	171.40	151.00	17.14	2588.14	
135	44121705 PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	2	5	2	9	187.11	2	3	6	11	228.69	2	13	5	20	415.80	2		2	41.58	42.00	20.79	873.18	
136	44122037 RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	4	1		5	1,198.95					0	0.00			0	0.00			0	0.00	5.00	239.79	1198.95	
137	44122101 RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	2	4	9	985.50	3	5	5	13	1,423.50	3	2		5	547.50	3		3	328.50	30.00	109.50	3285.00	
138	44121905 SP-F01	STAMP PAD, FELT, bed dimension : 60mm x 100mm	piece	2	2	2	6	209.70	10	5		15	524.25				0	0.00			0	0.00	21.00	34.95	733.95	
139	44121612 BL-H01	CUTTER BLADE, for heavy duty	piece		12	2	14	207.48									1	1	14.82		1	1	14.82	22.00	14.82	326.04
140	44121612 CU-H01	CUTTER KNIFE, for general purpose	piece	1	3	9	13	434.59	5			5	167.15				0	0.00			0	0.00	18.00	33.43	601.74	
141	44103207 DS-M01	DATE AND STAMPIN G MACHINE, heavy duty	piece				0	0.00					0	0.00			0	0.00			0	0.00	0.00	453.96	0.00	
142	44121612 PS-M01	PENCIL SHARPEN ER, manual, single cutter	piece	1			1	202.80	4	1		5	1,014.00				0	0.00			0	0.00	6.00	202.80	1216.80	
143	44101607 PU-P01	PUNCHER , paper, heavy duty, with two hole guide	piece	1	1	6	8	1,055.68	5	1		6	791.76				0	0.00			0	0.00	14.00	131.96	1847.44	
144	44121612 SS-S01	SCISSORS , symmetric al, blade length: 65mm	pair	3	5	1	9	365.04	3	3	3	9	365.04	3	23	1	27	1,095.12	3		3	121.68	48.00	40.56	1946.88	

145	44121615 ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples only	piece	12	5	1	18	3,182.40	13	10	3	26	4,596.80					0	0.00			0	0.00	44.00	176.80	7779.20	
146	44121615 ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00					0	0.00			0	0.00	0.00	914.16	0.00	
147	44121613 SR-P01	STAPLE REMOVER , PLIER- TYPE	piece	2	8		10	249.00	5			5	124.50					0	0.00			0	0.00	15.00	24.90	373.50	
148	44121603 TD-T01	DISPENSE R, TABLE TOP, for 24mm width tape	piece	4	10		14	898.80				0	0.00					0	0.00			0	0.00	14.00	64.20	898.80	
149	44101602 PB-M01	BINDING AND PUNCHING MACHINE, binding cap: common	unit	1			1	9,534.72				0	0.00					0	0.00			0	0.00	1.00	9534.72	9534.72	
150	44101807 CA-C01	CALCULA TOR, compact, 12 digits	unit	2	11	1	14	4,855.90	2			2	693.70					0	0.00			0	0.00	16.00	346.85	5549.60	
151	44101714 FX-M01	FAC-SIMIL E MACHINE, uses thermal paper	unit				0	0.00				0	0.00					0	0.00			0	0.00	0.00	5642.00	0.00	
152	44101601 PT-M01	PAPER TRIMMER /CUTTING MACHINE, max paper size: B4	unit	1			1	9,297.60				0	0.00					0	0.00			0	0.00	1.00	9297.60	9297.60	
153	44101603 PS-M01	PAPER SHREDDER, cutting width: 3mm- 4mm (Entry Level)	unit				0	0.00				0	0.00					0	0.00			0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
154	44103109 BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00					0	0.00			0	0.00	0.00	6947.20	0.00	
155	44103105 BR-B04	INK CART, BROTHER LC57B, Black	Cart				0	0.00				0	0.00					0	0.00			0	0.00	0.00	910.00	0.00	
156	44103105 BR-B05	INK CART, BROTHER LC57HYBK , Black	Cart				0	0.00				0	0.00					0	0.00			0	0.00	0.00	1601.60	0.00	

157	44103104 BR-D06	TONER CART, BROTHER DR- 451CL, High yield 3000 pages	Cart				0	0.00				0	0.00				0	0.00	0.00	6760.00	0.00	
158	44103103 BR-B16	TONER CART, BROTHER TN-456 BLACK, High yield 4500	Cart				0	0.00				0	0.00				0	0.00	0.00	5080.40	0.00	
159	44103103 BR-C03	TONER CART, BROTHER TN-456 CYAN, High yield 4500	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00	
160	44103103 BR-M03	TONER CART, BROTHER TN-456 MAGENTA , high yield 4500	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00	
161	44103103 BR-Y03	TONER CART, BROTHER TN-456 YELLOW, High yield 4500	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00	
162	44103103 SA-B03	TONER CART, SAMSUNG ML- D2850B, Black	Cart				0	0.00				0	0.00				0	0.00	0.00	5116.80	0.00	
163	44103105 CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00	
164	44103105 CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00	
165	44103105 CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00	
166	44103105 CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00	
167	44103105 EP-B17	INK CART, EPSON CL3T6641 00 (T6641), Black	cart	6	9	8	23	5,740.80	6	5	11	2,745.60	6	9	15	3,744.00	6	6	1,497.60	55.00	249.60	13728.00

168	44103105 EP-C17	INK CART, EPSON C13T6642 00 (T6642), Cyan	cart	3	9	8	20	4,992.00	3	5	8	1,996.80	3	9	12	2,995.20	3	3	748.80	43.00	249.60	10732.80
169	44103105 EP-M17	INK CART, EPSON C13T6643 00 (T6643), Magenta	cart	3	9	8	20	4,992.00	3	5	8	1,996.80	3	9	12	2,995.20	3	3	748.80	43.00	249.60	10732.80
170	44103105 EP-Y17	INK CART, EPSON C13T6644 00 (T6644), Yellow	cart	3	9	8	20	4,992.00	3	5	8	1,996.80	3	9	12	2,995.20	3	3	748.80	43.00	249.60	10732.80
171	44103105 HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	773.76	0.00
172	44103105 HP-T40	INK CART, HP C2P06AA (HP62) Tri color	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	950.56	0.00
173	44103105 HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	795.60	0.00
174	44103105 HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	920.40	0.00
175	44103105 HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1996.80	0.00
176	44103105 HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1996.80	0.00
177	44103105 HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1996.80	0.00
178	44103105 HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1996.80	0.00



179	44103105 HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart						0	0.00									0	0.00				0	0.00	0.00	1996.80	0.00
180	44103105 HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte	cart						0	0.00									0	0.00				0	0.00	0.00	3016.00	0.00
181	44103105 HP-B17	Ink CART, HP CC640WA, (HP60), Black	cart						0	0.00									0	0.00				0	0.00	0.00	769.60	0.00
182	44103105 HP-T17	Ink CART, HP CC643WA, (HP60), Tri-color	cart						0	0.00									0	0.00				0	0.00	0.00	915.20	0.00
183	44103105 HP-B35	Ink CART, HP CD887AA, (HP703), Black	cart						0	0.00									0	0.00				0	0.00	0.00	366.08	0.00
184	44103105 HP-T35	Ink CART, HP CD888AA, (HP703), Tri-color	cart						0	0.00									0	0.00				0	0.00	0.00	366.08	0.00
185	44103105 HX-C40	Ink CART, HP CD972AA, (HP 920XL), Cyan	cart						0	0.00									0	0.00				0	0.00	0.00	641.68	0.00
186	44103105 HX-M40	Ink CART, HP CD973AA, (HP 920XL), Magenta	cart						0	0.00									0	0.00				0	0.00	0.00	641.68	0.00
187	44103105 HX-Y40	Ink CART, HP CD974AA, (HP 920XL), Yellow	cart						0	0.00									0	0.00				0	0.00	0.00	641.68	0.00
188	44103105 HX-B40	Ink CART, HP CD975AA, (HP 920XL), Black	cart						0	0.00									0	0.00				0	0.00	0.00	1269.84	0.00
189	44103105 HP-B20	Ink CART, HP CH561WA, (HP61), Black	cart						0	0.00									0	0.00				0	0.00	0.00	656.24	0.00
190	44103105 HP-T20	Ink CART, HP CH562WA, (HP61), Tri-color	cart						0	0.00									0	0.00				0	0.00	0.00	821.60	0.00

191	44103105 HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00	0.00	1944.80	0.00
192	44103105 HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
193	44103105 HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
194	44103105 HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
195	44103105 HX-B43	INK CART, HP CN045AA, (HP950XL) Black	cart				0	0.00				0	0.00				0	0.00	0.00	1570.40	0.00
196	44103105 HX-C43	INK CART, HP CN046AA, (HP951XL) Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00
197	44103105 HX-M43	INK CART, HP CN047AA, (HP951XL) Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00
198	44103105 HX-Y43	INK CART, HP CN048AA, (HP951XL) Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00
199	44103105 HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	35			35	12,812.80				0	0.00				0	0.00	35.00	366.08	12812.80
200	44103105 HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	25			25	9,152.00				0	0.00				0	0.00	25.00	366.08	9152.00
201	44103105 HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
202	44103105 HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
203	44103105 HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
204	44103105 HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00

205	44103105 HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
206	44103105 HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
207	44103105 HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	6			6	2,433.60	6			6	2,433.60	6			6	2,433.60	24.00	405.60	9734.40
208	44103105 HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	6			6	2,433.60	6			6	2,433.60	6			6	2,433.60	24.00	405.60	9734.40
209	44103105 HP-C30	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
210	44103105 HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
211	44103105 HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
212	44103105 HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart				0	0.00				0	0.00				0	0.00	0.00	4956.60	0.00
213	44103105 HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
214	44103105 HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
215	44103105 HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00

216	44103105 HX-B48	Ink Cartridge, HP L0S72AA (HP955XL ) Black Original	cart			0	0.00			0	0.00			0	0.00	0.00	1644.24	0.00
217	44103105 HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
218	44103105 HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
219	44103105 HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
220	44103105 HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart			0	0.00			0	0.00			0	0.00	0.00	741.28	0.00
221	44103112 EP-R05	RIBBON CART, EPSON C13S0155 16 (#8750), Black	cart			0	0.00			0	0.00			0	0.00	0.00	77.43	0.00
222	44103112 EP-R07	RIBBON CART, EPSON C13S0155 31 (S015086) Black	cart			0	0.00			0	0.00			0	0.00	0.00	736.32	0.00
223	44103112 EP-R13	RIBBON CART, EPSON C13S0156 32, Black, for LX-310	cart			0	0.00			0	0.00			0	0.00	0.00	77.94	0.00
224	44103103 BR-B03	TONER CART, BROTHER TN-2025, Black	cart			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00
225	44103103 BR-B04	TONER CART, BROTHER TN-2130, Black	cart			0	0.00			0	0.00			0	0.00	0.00	1892.80	0.00
226	44103103 BR-B05	TONER CART, BROTHER TN-2150, Black	cart			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00

227	44103103 BR-B09	TONER CART, BROTHER TN-3320, Black	cart					0	0.00									0	0.00	0.00	3567.20	0.00
228	44103103 BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450D N	cart					0	0.00									0	0.00	0.00	5002.40	0.00
229	44103103 HP-B12	TONER CART, HP CB435A, Black	cart					0	0.00									0	0.00	0.00	3380.00	0.00
230	44103103 HP-B14	TONER CART, HP CB540A, Black	cart					0	0.00									0	0.00	0.00	3337.36	0.00
231	44103103 HP-B18	TONER CART, HP CE255A, Black	cart					0	0.00									0	0.00	0.00	7332.00	0.00
232	44103103 HP-B21	TONER CART, HP CE278A, Black	cart					0	0.00									0	0.00	0.00	3952.00	0.00
233	44103103 HP-B22	TONER CART, HP CE285A (HPB5A), Black	cart					0	0.00									0	0.00	0.00	3432.00	0.00
234	44103103 HP-B23	TONER CART, HP CE310A, Black	cart					0	0.00									0	0.00	0.00	2360.80	0.00
235	44103103 HP-C23	TONER CART, HP CE311A, Cyan	cart					0	0.00									0	0.00	0.00	2542.80	0.00
236	44103103 HP-Y23	TONER CART, HP CE312A, Yellow	cart					0	0.00									0	0.00	0.00	2542.80	0.00
237	44103103 HP-M23	TONER CART, HP CE313A, Magenta	cart					0	0.00									0	0.00	0.00	2542.80	0.00
238	44103103 HP-B24	TONER CART, HP CE320A, Black	cart					0	0.00									0	0.00	0.00	2916.16	0.00
239	44103103 HP-C24	TONER CART, HP CE321A, Cyan	cart					0	0.00									0	0.00	0.00	3072.16	0.00
240	44103103 HP-Y24	TONER CART, HP CE322A, Yellow	cart					0	0.00									0	0.00	0.00	3072.16	0.00
241	44103103 HP-M24	TONER CART, HP CE323A, Magenta	cart					0	0.00									0	0.00	0.00	3072.16	0.00
242	44103103 HP-B25	TONER CART, HP CE390A, Black	cart					0	0.00									0	0.00	0.00	7856.16	0.00

243	44103103 HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00					0	0.00	0.00	6900.40	0.00
244	44103103 HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00					0	0.00	0.00	10193.04	0.00
245	44103103 HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00					0	0.00	0.00	10193.04	0.00
246	44103103 HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00					0	0.00	0.00	10193.04	0.00
247	44103103 HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00					0	0.00	0.00	4201.60	0.00
248	44103103 HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00					0	0.00	0.00	6011.20	0.00
249	44103103 HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00					0	0.00	0.00	6011.20	0.00
250	44103103 HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00					0	0.00	0.00	6011.20	0.00
251	44103103 HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00					0	0.00	0.00	4466.80	0.00
252	44103103 HX-B28	TONER CART, HP CE505X, Black, high cap toner	cart				0	0.00				0	0.00					0	0.00	0.00	7332.00	0.00
253	44103103 HP-B52	HP CF217A (HP17A) Black LaserJet toner	cart				0	0.00				0	0.00					0	0.00	0.00	3044.01	0.00
254	44103103 HP-B53	HP CF226A (HP26A) Black LaserJet toner	cart				0	0.00				0	0.00					0	0.00	0.00	5787.60	0.00
255	44103103 HP-B55	HP CF280A, LaserJet Pro M401/M4 25 toner	cart				0	0.00				0	0.00					0	0.00	0.00	5200.00	0.00
256	44103103 HP-B51	HP Toner CF280XC	cart				0	0.00				0	0.00					0	0.00	0.00	7112.56	0.00



257	44103103 HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart					0	0.00										0	0.00					0	0.00	0.00	8606.00	0.00
258	44103103 HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart					0	0.00										0	0.00					0	0.00	0.00	3241.70	0.00
259	44103103 HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart					0	0.00										0	0.00					0	0.00	0.00	4056.00	0.00
260	44103103 HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart					0	0.00										0	0.00					0	0.00	0.00	10051.00	0.00
261	44103103 HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart					0	0.00										0	0.00					0	0.00	0.00	13156.00	0.00
262	44103103 HP-B60	Toner Cartridge, HP CF350A Black L1	cart					0	0.00										0	0.00					0	0.00	0.00	2901.60	0.00
263	44103103 HP-C60	Toner Cartridge, HP CF351A Cyan L1	cart					0	0.00										0	0.00					0	0.00	0.00	2953.60	0.00
264	44103103 HP-Y60	Toner Cartridge, HP CF352A Yellow L1	cart					0	0.00										0	0.00					0	0.00	0.00	2953.60	0.00
265	44103103 HP-M60	Toner Cartridge, HP CF353A Magenta L1	cart					0	0.00										0	0.00					0	0.00	0.00	2953.60	0.00
266	44103103 HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart					0	0.00										0	0.00					0	0.00	0.00	7056.40	0.00
267	44103103 HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart					0	0.00										0	0.00					0	0.00	0.00	8846.24	0.00

268	44103103 HP-Y61	LaserJet Toner Cartridge, HP CF362A (HP508A) Yellow	cart					0	0.00											0	0.00					0	0.00							0.00	8846.24	0.00
269	44103103 HP-M61	LaserJet Toner Cartridge, HP CF363A (HP508A) Magenta	cart					0	0.00											0	0.00					0	0.00							0.00	8846.24	0.00
270	44103103 HP-B62	LaserJet Toner Cartridge, HP CF400A (HP201A) Black	cart					0	0.00											0	0.00					0	0.00							0.00	3429.78	0.00
271	44103103 HP-C62	LaserJet Toner Cartridge, HP CF401A (HP201A) Cyan	cart					0	0.00											0	0.00					0	0.00							0.00	4043.83	0.00
272	44103103 HP-Y62	LaserJet Toner Cartridge, HP CF402A (HP201A) Yellow	cart					0	0.00											0	0.00					0	0.00							0.00	4043.83	0.00
273	44103103 HP-M62	LaserJet Toner Cartridge, HP CF403A (HP201A) Magenta	cart					0	0.00											0	0.00					0	0.00							0.00	4043.83	0.00
274	44103103 HP-B63	LaserJet Toner Cartridge, HP CF410A (HP410A) Black	cart					0	0.00											0	0.00					0	0.00							0.00	4440.80	0.00
275	44103103 FX-B54	LaserJet Toner Cartridge, HP CF410XC (HP410XC) Black	cart					0	0.00											0	0.00					0	0.00							0.00	7441.20	0.00
276	44103103 HP-C63	LaserJet Toner Cartridge, HP CF411A (HP410A) Cyan	cart					0	0.00											0	0.00					0	0.00							0.00	5616.00	0.00
277	44103103 FX-C54	LaserJet Toner Cartridge, HP CF411XC (HP410XC) Cyan	cart					0	0.00											0	0.00					0	0.00							0.00	7472.40	0.00
278	44103103 HP-Y63	LaserJet Toner Cartridge, HP CF412A (HP410A) Yellow	cart					0	0.00											0	0.00					0	0.00							0.00	5616.00	0.00

279	44103103 HX-Y54	Toner Cartridge, HP CF412XC (HP410XC ) yellow	cart				0	0.00			0	0.00			0	0.00	0.00	7472.40	0.00
280	44103103 HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00			0	0.00			0	0.00	0.00	5616.00	0.00
281	44103103 HX-M54	Toner Cartridge, HP CF413XC (HP410XC ) magenta	cart				0	0.00			0	0.00			0	0.00	0.00	7472.40	0.00
282	44103103 HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00			0	0.00			0	0.00	0.00	3900.00	0.00
283	44103103 HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00			0	0.00			0	0.00	0.00	4389.20	0.00
284	44103103 SA-B06	TONER CART, SAMSUNG MLT- D101S, Black	cart				0	0.00			0	0.00			0	0.00	0.00	3406.00	0.00
285	44103103 SA-B07	TONER CART, SAMSUNG MLT- D103S, Black	cart				0	0.00			0	0.00			0	0.00	0.00	2350.40	0.00
286	44103103 SA-B08	TONER CART, SAMSUNG MLT- D104S, Black	cart				0	0.00			0	0.00			0	0.00	0.00	2454.40	0.00
287	44103103 SA-B09	TONER CART, SAMSUNG MLT- D105L, Black	cart				0	0.00			0	0.00			0	0.00	0.00	3380.00	0.00
288	44103103 SA-B14	TONER CART, SAMSUNG MLT- D108S, Black	cart				0	0.00			0	0.00			0	0.00	0.00	2875.58	0.00
289	44103103 SA-B21	TONER CART, SAMSUNG MLT- D203E, Black	cart				0	0.00			0	0.00			0	0.00	0.00	7259.20	0.00
290	44103103 SA-B18	TONER CART, SAMSUNG MLT- D203L, Black	cart				0	0.00			0	0.00			0	0.00	0.00	3458.00	0.00

291	44103103 SA-B20	TONER CART, SAMSUNG MLT- D203U, Black	cart					0	0.00										0	0.00	0.00	6442.80	0.00
292	44103103 SA-B12	TONER CART, SAMSUNG MLT- D205E, Black	cart					0	0.00										0	0.00	0.00	7321.14	0.00
293	44103103 SA-B05	TONER CART, SAMSUNG MLT- D205L, Black	cart					0	0.00										0	0.00	0.00	3962.24	0.00
294	44103103 SA-B10	TONER CART, SAMSUNG SCX- D6555A, Black	cart					0	0.00										0	0.00	0.00	4066.40	0.00
295	44103103 BR-B15	TONER CART, BROTHER TN-3478 Black	cart					0	0.00										0	0.00	0.00	6370.00	0.00
296	44103103 CA-800	TONER CART, CANON CRG 324 II	cart					0	0.00										0	0.00	0.00	13399.36	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																							
297	45121517 DO-C02	DOCUME NT CAMERA	unit					0	0.00										0	0.00	0.00	23623.60	0.00
298	45111609 MM-P01	MULTIME DIA PROJECT OR, 4000 min ANSI Lumens	unit					0	0.00										0	0.00	0.00	17472.00	0.00
<b>FLAG OR ACCESSORIES</b>																							
299	55121905 PH-F01	PHILIPPIN E NATIONA L FLAG, 100% polyester	piece					0	0.00										0	0.00	0.00	284.84	0.00
<b>PRINTED PUBLICATIONS</b>																							
300	55101524 RA-H01	HANDBOO K (RA 9184), 7th Edition	book					0	0.00										0	0.00	0.00	37.21	0.00
<b>FIRE FIGHTING EQUIPMENT</b>																							
301	46191601 FE-M01	FIRE EXTINGUI SHER, DRY CHEMICA L, 4.5kg	unit					0	0.00										0	0.00	0.00	1144.00	0.00
302	46191601 FE-H01	FIRE EXTINGUI SHER, PURE HCFC 123, 4.5kg	unit					0	0.00										0	0.00	0.00	5613.25	0.00

CONSUMER ELECTRONICS																											
303	52161535 DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00												0	0.00	0.00	6415.64	0.00			
FURNITURE AND FURNISHINGS																											
304	56101504 CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	100	15		115	34,923.20												0	0.00	0	0.00	115.00	303.68	34923.20	
305	56101504 CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	15			15	4,524.00												0	0.00	0	0.00	15.00	301.60	4524.00	
306	56101519 TM-S01	TABLE, MONOBLO C, WHITE, 889 x 889mm (35" x 35")min	unit	5			5	6,682.00												0	0.00	0	0.00	5.00	1336.40	6682.00	
307	56101519 TM-S02	TABLE, MONOBLO C, BEIGE, 889 x 889mm (35" x 35")min	unit	4	5		9	11,840.40												0	0.00	0	0.00	9.00	1315.60	11840.40	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413 CB-P01	CLEARBO OK, 20 transparent pockets, for A4	piece				0	0.00												0	0.00	0	0.00	0.00	39.79	0.00	
309	60121413 CB-P02	CLEARBO OK, 20 transparent pockets, for LEGAL size	piece	2			2	84.76												0	0.00	0	0.00	2.00	42.38	84.76	
310	60121534 ER-P01	ERASER, PLASTIC/ RUBBER, for pencil draft/writing	piece	5	3	3	11	48.62	10	20		30	132.60							0	0.00	0	0.00	41.00	4.42	181.22	
311	60121524 SP-G01	MARKING PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	6	40	39	85	2,941.85	3	100	9	112	3,876.32	30	48	9	87	3,011.07	100			9	109	3,772.49	393.00	34.61	13601.73

312	6012152-SP-G02	SIGN PEN, BLUE, liquid/gel Ink, 0.5mm	piece	30	30	60	2,076.60			0	0.00			0	0.00			0	0.00	60.00	34.61	2076.60	
313	6012152-SP-G03	SIGN PEN, RED, liquid/gel Ink, 0.5mm	piece	3		3	103.83	3		3	103.83			0	0.00			0	0.00	6.00	34.61	207.66	
314	6012124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-2%)	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	154.84	0.00	
SOFTWARE																							
1	43231513-SFT-001	Business function specific software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5	43232207-SFT-005	Content management software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8	43232509-SFT-008	Educational or reference software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00



13	43233004 SFT-013	Operating environme nt	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14	43233205 SFT-014	software Security and protection	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15	43233405 SFT-015	software Utility and device driver	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
16	43233501 SFT-016	software Informati on exchange	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																						
<b>Common Electrical Supplies</b>																						
1	40101701 AC-W01	Air Conditioni ng Unit, Window Inverter Type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	40101701 AC-S01	Air Conditioni ng Unit, Split Type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>Common Office Equipment</b>																						
1	44111905 WB-N01	White Board	pc			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1500.00	0.00
2	44111911 WB-D01	White Board, Digital				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>Common Office Supplies</b>																						
1		Bond Paper Short (520)	ream	20		20	4,500.00	10		10	2,250.00	10		10	2,250.00	10		10	2,250.00	50.00	225.00	11250.00

2	Ballpen,black	pc.	12			12	72.00	2			2	12.00	12			12	72.00	12			12	72.00	38.00	6.00	228.00
3	Columnar Pad, 4 columns	pad	5			5	175.00	5			5	175.00				0	0.00				0	0.00	10.00	35.00	350.00
4	Paper Fastener, plastic coated	box	20			20	900.00	20			20	900.00	20			20	900.00				0	0.00	60.00	45.00	2700.00
5	Ribbon Cartridge, LX-300	box	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00				0	0.00	30.00	100.00	3000.00
6	Ribbon Cartridge, LC-310	box	10			10	1,250.00	10			10	1,250.00	10			10	1,250.00				0	0.00	30.00	125.00	3750.00
7	Staple Wire #35	box	20			20	700.00	20			20	700.00	20			20	700.00	20			20	700.00	80.00	35.00	2800.00
8	EPSON Ink 003, black	box	6			6	1,650.00	6			6	1,650.00	6			6	1,650.00	6			6	1,650.00	24.00	275.00	6600.00
9	EPSON Ink 003, cyan	box	3			3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
10	EPSON Ink 003, magenta	box	3			3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
11	EPSON Ink 003, yellow	box	3			3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
12	Deodorizer Toilet Cake, 100g	pc.	12			12	690.00	12			12	690.00	12			12	690.00	12			12	690.00	48.00	57.50	2760.00
13	Dishwashing Liquid, 1000ml	bottle	3			3	447.00	3			3	447.00	3			3	447.00	3			3	447.00	12.00	149.00	1788.00
14	Ineo Ink Cartridge Correction Tape, film base type, UL 6mm	box	1			1	17,000.00	1			1	17,000.00	1			1	17,000.00	1			1	17,000.00	4.00	17000.00	68000.00
15	Correction Tape, film base type, UL 6mm	pcs.	10			10	140.00	10			10	140.00				0	0.00				0	0.00	20.00	14.00	280.00
16	Ballpen,black 2000	pcs.	3			3	330.00				0	0.00				0	0.00				0	0.00	3.00	110.00	330.00
17	Columnar Pad, 16 columns	pad	2			2	240.00				0	0.00				0	0.00				0	0.00	2.00	120.00	240.00
18	Yellow Pad	pad	6			6	147.00				0	0.00				0	0.00				0	0.00	6.00	24.50	147.00
19	Staple Wire, standard (26/6)	box	5			5	105.00				0	0.00				0	0.00				0	0.00	5.00	21.00	105.00
20	Ballpen,black	pcs.	48			48	480.00				0	0.00				0	0.00				0	0.00	48.00	10.00	480.00
21	Correction Pen	pcs.	12			12	360.00				0	0.00				0	0.00				0	0.00	12.00	30.00	360.00
22	Neon Sticker Paper (Assorted Color)	pcs.	28			28	420.00				0	0.00				0	0.00				0	0.00	28.00	15.00	420.00
23	Ballpen,black, Best Quality	box	4	3	3	10	2,450.00				0	0.00				0	0.00				0	0.00	10.00	245.00	2450.00
24	Ballpen,blue, Best Quality	box	1			1	245.00				0	0.00				0	0.00				0	0.00	1.00	245.00	245.00

25	Ball pen, green, Best Quality	box	1			1	245.00			0	0.00			0	0.00			0	0.00	1.00	245.00	245.00
26	Book Paper S20 (11" x 17")	reams	1	1		2	1,100.00	1	1	2	1,100.00	1		1	550.00	1		1	550.00	6.00	550.00	3300.00
27	Book Paper S20 (17" x 22")	reams	1			1	987.25			0	0.00	1		1	987.25			0	0.00	2.00	987.25	1974.50
28	Columnar paper 6 cols.	packs	2	2	1	5	300.00			0	0.00			0	0.00			0	0.00	5.00	60.00	300.00
29	Columnar paper 8 cols.	packs	1	1		2	160.00			0	0.00			0	0.00			0	0.00	2.00	80.00	160.00
30	Columnar paper 30 cols.	packs	1	1	1	3	345.00			0	0.00			0	0.00			0	0.00	3.00	115.00	345.00
31	Pencil Mechanical 10.5	pcs.	4	4	4	12	1,560.00			0	0.00			0	0.00			0	0.00	12.00	130.00	1560.00
32	Folder Short, Tagboard (210mm x 297mm)	pcs.	67	67	66	200	900.00			0	0.00			0	0.00			0	0.00	200.00	4.50	900.00
33	Compact Disk T+Rewritable (w/individual case)	box	1			1	261.98			0	0.00			0	0.00			0	0.00	1.00	261.98	261.98
34	Ink Pentel Pen Refill Ink	btls.	2			2	170.00	1		1	85.00	1		1	85.00				0.00	4.00	85.00	340.00
35	Lead Mechanical 10.5	tubes	8	8	4	20	700.00			0	0.00			0	0.00			0	0.00	20.00	35.00	700.00
36	Lead Mechanical 10.7	tubes	4	4		8	280.00			0	0.00			0	0.00			0	0.00	8.00	35.00	280.00
37	Number Stam 12 digit	pcs.	1	1	1	3	1,650.00			0	0.00			0	0.00			0	0.00	3.00	550.00	1650.00
38	Official Record Book 150 leaves 214mm x 278mm min.	pcs.	2	2	2	6	330.00			0	0.00			0	0.00			0	0.00	6.00	55.00	330.00
39	Staple Wire #23/25	boxes	2			2	170.00			0	0.00			0	0.00			0	0.00	2.00	85.00	170.00
40	Storage Box, plastic, durable, transparent, white, 12 lb	pcs.	8	8	8	24	37,649.04			0	0.00			0	0.00			0	0.00	24.00	1568.71	37649.04
41	Paper Bond, Premium Grade Short	reams	50			50	9,500.00			0	0.00			0	0.00			0	0.00	50.00	190.00	9500.00

42	Sticker Paper, assorted	pc.	50		50	625.00				0	0.00				0	0.00				0.00	50.00	12.50	625.00
43	Specialty Paper, A4	pc.	50		50	750.00				0	0.00				0	0.00				0.00	50.00	15.00	750.00
44	Folder Long, assorted colors	pc.	50		50	625.00				0	0.00				0	0.00				0.00	50.00	12.50	625.00
45	Folder Short, assorted colors	pc.	50		50	500.00				0	0.00				0	0.00				0.00	50.00	10.00	500.00
46	Colored Envelope, Long, assorted colors	pc.	24		24	360.00				0	0.00				0	0.00				0.00	24.00	15.00	360.00
47	Colored Envelope, short, assorted colors	pc.	24		24	288.00				0	0.00				0	0.00				0.00	24.00	12.00	288.00
48	Clear Envelope, Plastic large size	pc.	12		12	156.00				0	0.00				0	0.00				0.00	12.00	13.00	156.00
49	Fastener, plastic coat	box	6		6	900.00				0	0.00				0	0.00				0.00	6.00	150.00	900.00
50	Ballpen, black (oiljet)	box	3		3	555.00				0	0.00				0	0.00				0.00	3.00	185.00	555.00
51	Ballpen, red (oiljet)	box	1		1	180.00				0	0.00				0	0.00				0.00	1.00	180.00	180.00
52	Signpen, GEL (HBW) 0.5 mm	box	8		8	2,560.00				0	0.00				0	0.00				0.00	8.00	320.00	2560.00
53	Stabilo Boss, assorted colors	pc.	4		4	260.00				0	0.00				0	0.00				0.00	4.00	65.00	260.00
54	Paper Cutter, metal base	pc.	1		1	185.00				0	0.00				0	0.00				0.00	1.00	185.00	185.00
55	Typewrite Ribbon Book	pc.	8		8	520.00				0	0.00				0	0.00				0.00	8.00	65.00	520.00
56	Book cover, with sample	pc.	150		150	52,500.00				0	0.00				0	0.00				0.00	150.00	350.00	52500.00
57	Ink EPSON L565 Cyan	btl.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
58	Ink EPSON L565 Magenta	btl.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
59	Ink EPSON L565 Yellow	btl.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
60	Ink EPSON L565 Black	btl.	10		10	3,250.00				0	0.00				0	0.00				0.00	10.00	325.00	3250.00
61	Ink EPSON L360 Cyan	btl.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00

62	Ink EPSON L360 Magenta	btl.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
63	Ink EPSON L360 Yellow	btl.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
64	Ink EPSON L360 Black	btl.	10	10	3,250.00	0	0.00	0	0.00	0.00	10.00	325.00	3250.00
65	Box Filter/Orga nizer with cover (with sample)	pc.	18	18	5,760.00	0	0.00	0	0.00	0.00	18.00	320.00	5760.00
66	Metal Heavy Duty Bookends (Books Organizer )	pc	4	4	1,680.00	0	0.00	0	0.00	0.00	4.00	420.00	1680.00
67	CANON Paper (500 pcs.)	box	1	1	450.00	0	0.00	0	0.00	0.00	1.00	450.00	450.00
68	Risographi no Puncher 2 hole bi size (heavy duty)	reams	4	4	1,200.00	0	0.00	0	0.00	0.00	4.00	300.00	1200.00
69	Data Stamp	pc.	1	1	800.00	0	0.00	0	0.00	0.00	1.00	800.00	800.00
70	Computer Ink L565 genuine	set	3	3	480.00	0	0.00	0	0.00	0.00	3.00	160.00	480.00
71	Computer Ink L3110 genuine	box	4	4	7,200.00	0	0.00	0	0.00	0.00	4.00	1800.00	7200.00
72	Sign Pen (black 0.3)	pc.	12	12	720.00	0	0.00	0	0.00	0.00	12.00	60.00	720.00
73	Double Adhesive	roll	1	1	80.00	0	0.00	0	0.00	0.00	1.00	80.00	80.00
74	Book Paper, short	reams	9	9	1,665.00	0	0.00	0	0.00	0.00	9.00	185.00	1665.00
75	Ballpen,bl ack	doz.	25	25	1,440.00	0	0.00	0	0.00	0.00	25.00	57.60	1440.00
76	Book Paper, short	reams	60	60	14,280.00	0	0.00	0	0.00	0.00	60.00	238.00	14280.00
77	Sticker Paper A4 (yellow)	pc.	50	50	2,000.00	0	0.00	0	0.00	0.00	50.00	40.00	2000.00
78	Scotch Tape 2"	roll	20	20	1,500.00	0	0.00	0	0.00	0.00	20.00	75.00	1500.00
79	Scotch Tape 3"	roll	20	20	1,500.00	0	0.00	0	0.00	0.00	20.00	75.00	1500.00
80	Colored Marker	pcs.	24	24	600.00	0	0.00	0	0.00	0.00	24.00	25.00	600.00
81	Ballpen black		10	10	3,500.00	0	0.00	0	0.00	0.00	10.00	350.00	3500.00
82	Ballpen assorted		10	10	3,500.00	0	0.00	0	0.00	0.00	10.00	350.00	3500.00



84	Binder Clip (1 inch)		10		10	800.00			0	0.00				0	0.00			0.00	10.00	80.00	800.00	
85	Binder Clip (2 inch)		10		10	1,000.00			0	0.00				0	0.00			0.00	10.00	100.00	1,000.00	
86	Columnar Pad (32 cols)		2		2	400.00			0	0.00				0	0.00			0.00	2.00	200.00	400.00	
87	Sticker Paper (white)		5		5	750.00			0	0.00				0	0.00			0.00	5.00	150.00	750.00	
88	Toner TN116 (DEVELOP )		5		5	17,500.00			0	0.00				0	0.00			0.00	5.00	3500.00	17500.00	
89	Ink EPSON L565 Black		15		15	3,750.00			0	0.00				0	0.00			0.00	15.00	250.00	3750.00	
90	Ink EPSON L3150 003,black		15		15	3,750.00			0	0.00				0	0.00			0.00	15.00	250.00	3750.00	
91	Ink EPSON L3150 003,cyan		5		5	1,250.00			0	0.00				0	0.00			0.00	5.00	250.00	1250.00	
92	EPSON L3150 003,mage nta		5		5	1,250.00			0	0.00				0	0.00			0.00	5.00	250.00	1250.00	
93	Ink EPSON L3150 003,yelo w		5		5	1,250.00			0	0.00				0	0.00			0.00	5.00	250.00	1250.00	
94					0	0.00			0	0.00				0	0.00			0.00	0.00		0.00	
95					0	0.00			0	0.00				0	0.00			0.00	0.00		0.00	
96	Prinzer (brother BT500M)	can			0	0.00			0	0.00				0	0.00			0.00	0.00		0.00	
Common Janitorial Supplies																						
1	Fabric Condition er, 500ml	bts.			2	214.93			2	214.93				2	214.93			0	0.00	6.00	107.47	644.80
2	Broom,sof t (tambo)	pcs.	5		5	710.00			0	0.00				0	0.00			0	0.00	5.00	142.00	710.00
3	Detergent Bar, 140 grams as packer	pcs.	5		5	60.00			0	0.00				0	0.00			0	0.00	5.00	12.00	60.00
4	Dust Pan, non- rigid, plastic, w/detache able handle	pcs.	5		5	126.00			0	0.00				0	0.00			0	0.00	5.00	25.20	126.00
5	Air Frashener	can	30		30	3,000.00			0	0.00				0	0.00			0	0.00	30.00	100.00	3000.00
6	Broom,sof t (tambo)	pcs.	6		6	600.00			0	0.00				0	0.00			0	0.00	6.00	100.00	600.00
7	Broom,sof t (stick broom)	pcs.	15		15	450.00			0	0.00				0	0.00			0	0.00	15.00	30.00	450.00
8	Chlorine	kls.	2		2	300.00			0	0.00				0	0.00			0	0.00	2.00	150.00	300.00



9	Liquid Soap	gal.	6		6	1,800.00			0	0.00			0	0.00			0	0.00	6.00	300.00	1800.00	
10	Toilet Freshener (downy)	gal.	7		7	2,100.00			0	0.00			0	0.00			0	0.00	7.00	300.00	2100.00	
11	Hand Soap, Liquid, 500ml	btl.	10		10	248.30			0	0.00			0	0.00			0	0.00	10.00	24.83	248.30	
12	MOP Bucket, heavy duty, hard plastic	unit	3		3	1,029.60			0	0.00			0	0.00			0	0.00	3.00	343.20	1029.60	
13	MOPHEAD, made of rayon, weight:400 grams min	pc.	10		10	728.00			0	0.00			0	0.00			0	0.00	10.00	72.80	728.00	
14	Liquid Soap EY SOL	btl.	20		20	2,500.00			0	0.00			0	0.00			0	0.00	20.00	125.00	2500.00	
15	Botle navy Dishwashing Liquid		5		5	813.00			0	0.00			0	0.00			0	0.00	5.00	162.60	813.00	
16			5		5	1,000.00			0	0.00			0	0.00			0	0.00	5.00	200.00	1000.00	
<b>Office Equipment and Accessories</b>																						
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
4					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
5					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
6					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
8					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
9					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
11					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
12					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
13					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
14					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
15					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
<b>Office Supplies</b>																						
1	Fastener, Plastic file, 70mm between punch	boxes			6	6	375.00		6	6	375.00		6	6	375.00		6	6	375.00	24.00	62.50	1500.00
2	CUTTER KNIFE, for general purpose	pcs.			1	1	70.00		1	1	70.00		0	0.00			0	0.00	2.00	70.00	140.00	
3	PUNCHER, paper, heavy duty, with two hole guide	bottle			1	1	240.00		0	0.00			0	0.00			0	0.00	1.00	240.00	240.00	
4	Ink Cart, EPSON (T6641), black	bottle			3	3	2,559.69		3	3	2,559.69		3	3	2,559.69		3	3	2,559.69	12.00	853.23	10238.77
5	Ink Cart, EPSON (T6641), cyan	bottle			3	3	2,559.69		3	3	2,559.69		3	3	2,559.69		3	3	2,559.69	12.00	853.23	10238.77

6	Ink Cart, EPSON (T6641), magenta	bottle			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69	12.00	853.23	10238.77			
7	Ink Cart, EPSON (T6641), yellow	bottle			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69	12.00	853.23	10238.77			
8	Photo Paper (water proof glossy, A4 size 210mm x 297mm)	sheets			60	60	400.00			0	0.00				0	0.00		60.00	6.67	400.00			
9	Folder Tagboard, short size	packs			1	1	272.50			1	1	272.50			0	0.00		0	0.00	2.00	272.50	545.00	
10	Canon Paper Legal Size (S. Blue, Cream & L. Green)	sheets			500	500	1,200.00			0	0.00				0	0.00		500.00	2.40	1200.00			
11	Envelope, legal size, brown	box			1	1	450.00			0	0.00				0	0.00		1.00	450.00	450.00			
12	Ballpen, black	box			1	1	80.00			1	1	80.00			1	1	80.00		0	0.00	3.00	80.00	240.00
13	Paper, Multi Purpose (Copy), letter size	ream			10	10	1,624.20			10	10	1,624.20			0	0.00		0	0.00	20.00	162.42	3248.40	
14	Paper, Multi Purpose (Copy), legal size	ream			3	3	415.50			2	2	277.00			0	0.00		0	0.00	5.00	138.50	692.50	
15	Paper, Multi Purpose (Copy), A4 size	ream	3		3	399.00	2		2	266.00					0	0.00		0	0.00	5.00	133.00	665.00	
<b>Audio and visual presentation and composing equipment</b>																							
1	52161505 SMART TV-501	Television			0	0.00			0	0.00					0	0.00							
2	52161520 MC-M01	Microphone			0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
3	52161512 Sp-K01	Speakers			0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
4	32101514 AM-P01	Amplifier			0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
5	52161517 EQ-E01	Equalizer			0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
6					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
7					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
8					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
9					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
10					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
11					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
12					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
13					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
14					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
15					0	0.00			0	0.00					0	0.00		0.00	0.00	0.00	0.00		
<b>Photographic or filming or video equipment</b>																							

1	46171615	HD Camera					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
2	45121504	DSLR Camera					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
3	45121516	HD Video Camera					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
4	45121505	Video Conferencing Equipment					0	0.00	1				1	65,000.00					0	0.00	1.00	65000.00	65000.00					
5		Computer Speaker	1				1	3,500.00					0	0.00					0	0.00	1.00	3500.00	3500.00					
6		Web Camera HD	1				1	560.00					0	0.00					0	0.00	1.00	560.00	560.00					
7		Computer Headset	1				1	650.00					0	0.00					0	0.00	1.00	650.00	650.00					
8		DSLR Camera	1				1	45,000.00					0	0.00					0	0.00	1.00	45000.00	45000.00					
9		Audio Cable	1				1	550.00					0	0.00					0	0.00	1.00	550.00	550.00					
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00					
<b>Cleaning Equipment and Supplies</b>																												
1		Dishwashing Liquid, 750ml	btl.	5		2	7	560.00					2	2	160.00				2	2	160.00			0	0.00	11.00	80.00	880.00
2		Alcohol, Isopropyl, 68%-72%, 500 ml (.5gal)	btl.	10			10	850.00	10					10	850.00	10				10	850.00	10		10	850.00	40.00	85.00	3400.00
3		Alcohol, Isopropyl, 68%-72%, 1000 ml	btl.	40			40	22,000.00	20					20	11,000.00	20				20	11,000.00	10		10	5,500.00	90.00	550.00	49500.00
4		Chlorine	kds.	5		3	8	1,200.00					3	3	450.00					0	0.00			0	0.00	11.00	150.00	1650.00
5		Muriatic Acid	gals.	5		6	11	3,190.00						0	0.00					0	0.00			0	0.00	11.00	290.00	3190.00
6		Toilet Bowl Brush (long)	pcs.	6		6	12	480.00						0	0.00					0	0.00			0	0.00	12.00	40.00	480.00
7		Detergent Powder, all purpose, 1kg	pack	2	5		7	262.01						0	0.00					0	0.00			0	0.00	7.00	37.43	262.01
8		Deodorizer Toilet Cake	pcs.	3	3	3	9	270.00						0	0.00					0	0.00			0	0.00	9.00	30.00	270.00
9		Dishwashing Liquid Freshener Spray	pcs.	4	4	4	12	960.00					0	0.00	4	4	2	10	800.00		0	0.00		0	0.00	22.00	80.00	1760.00
10		Dishwashing Liquid, 250ml	btl.	2	2	2	6	1,050.00						0	0.00					0	0.00			0	0.00	6.00	175.00	1050.00
11		Sponge	pc.	5			5	102.60						0	0.00					0	0.00			0	0.00	12.00	95.00	1140.00
12		Dishwashing Paste Freshener Spray	pc.	4			4	120.00						0	0.00					0	0.00			0	0.00	5.00	20.52	102.50
13			btl.	4			4	700.00						0	0.00					0	0.00			0	0.00	4.00	30.00	120.00
14			btl.	4			4	700.00						0	0.00					0	0.00			0	0.00	4.00	175.00	700.00

15	Fabric Conditioner	pcs.	20		20	100.00			0	0.00			0	0.00			0	0.00	20.00	5.00	100.00
16					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
17					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
18					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>Paper Materials and Products</b>																					
1	Paper Binding Cover, size 216mm x 330mm (color white)	reams	10		10	3,000.00			0	0.00	10		10	3,000.00			0	0.00	20.00	300.00	6000.00
2	Paper, Multicopy, 80gsm, size 216mm x 292mm	reams	20		20	3,410.20			0	0.00	20		20	3,410.20			0	0.00	40.00	170.51	6820.40
3	Brother DCP T710W, black Ink	box	30		30	7,500.00			0	0.00			0	0.00			0	0.00	30.00	250.00	7500.00
4	Brother DCP T710W, magenta Ink	box	15		15	3,750.00			0	0.00			0	0.00			0	0.00	15.00	250.00	3750.00
5	Brother DCP T710W, cyan Ink	box	15		15	3,750.00			0	0.00			0	0.00			0	0.00	15.00	250.00	3750.00
6	Brother DCP T710W, yellow Ink	box	15		15	3,750.00			0	0.00			0	0.00			0	0.00	15.00	250.00	3750.00
7	EPSON L360, black Ink	box	40		40	12,000.00			0	0.00			0	0.00			0	0.00	40.00	300.00	12000.00
8	EPSON L360, magenta Ink	box	20		20	6,000.00			0	0.00			0	0.00			0	0.00	20.00	300.00	6000.00
9	EPSON L360, cyan Ink	box	20		20	6,000.00			0	0.00			0	0.00			0	0.00	20.00	300.00	6000.00
10	EPSON L360, yellow Ink	box	20		20	6,000.00			0	0.00			0	0.00			0	0.00	20.00	300.00	6000.00
11	3 layers tray	pc.	3		3	450.00			0	0.00			0	0.00			0	0.00	3.00	150.00	450.00
12	Sticky Note (assorted)	pc.	10		10	250.00			0	0.00			0	0.00			0	0.00	10.00	25.00	250.00
13	Ball pen, blue needle tip	pc.	5		5	475.00			0	0.00			0	0.00			0	0.00	5.00	95.00	475.00
14	Ball pen, black needle tip	pc.	5		5	475.00			0	0.00			0	0.00			0	0.00	5.00	95.00	475.00



15	EPSON Ink L3150,black	box	7	7	1,747.20	0	0.00	0	0.00	0	0.00	7.00	249.60	1747.20
16	EPSON Ink L3150,cyan	box	6	6	1,497.60	0	0.00	0	0.00	0	0.00	6.00	249.60	1497.60
17	EPSON Ink L3150,magenta	box	6	6	1,497.60	0	0.00	0	0.00	0	0.00	6.00	249.60	1497.60
18	EPSON Ink L3150,yellow	box	6	6	1,497.60	0	0.00	0	0.00	0	0.00	6.00	249.60	1497.60
19	Clearbook , 20 transparent pockets for A4 size	pcs.	5	5	198.90	0	0.00	0	0.00	0	0.00	5.00	39.78	198.90
20	Clearbook , 20 transparent pockets for Legal size	pcs.	5	5	211.90	0	0.00	0	0.00	0	0.00	5.00	42.38	211.90
21	GEL Pen black, best quality	box	3	3	735.00	0	0.00	0	0.00	0	0.00	3.00	245.00	735.00
22	Ballpen black, best quality	box	3	3	300.00	0	0.00	0	0.00	0	0.00	3.00	100.00	300.00
23	Pencil Mechanical 10.5	pcs.	1	1	130.00	0	0.00	0	0.00	0	0.00	1.00	130.00	130.00
24	Paper Binding Cover (A4)(Assorted color)	pack	1	1	300.00	0	0.00	0	0.00	0	0.00	1.00	300.00	300.00
25	PC Binding (A4)Transparent	pack	1	1	500.00	0	0.00	0	0.00	0	0.00	1.00	500.00	500.00
26	Sticky Note (assorted)		10	10	500.00	0	0.00	0	0.00	0	0.00	10.00	50.00	500.00
27	Wooden Clipboard, short		3	3	249.99	0	0.00	0	0.00	0	0.00	3.00	83.33	249.99
28	Wooden Clipboard, long		3	3	249.99	0	0.00	0	0.00	0	0.00	3.00	83.33	249.99
29	Paper Cutter (heavy duty)		1	1	800.00	0	0.00	0	0.00	0	0.00	1.00	800.00	800.00
<b>Lighting and fixtures and accessories:</b>														
1	39112102 LED bulb (E-B01)			0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
2				0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
3				0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
4				0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00

5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
<b>Electrical equipment and components and supplies</b>																								
1		Extension Wire Heavy Duty 3- gang outlet & Run	pc.	1		1	239.80			0	0.00			0	0.00			0	0.00	1.00	239.80	239.80		
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
<b>Computer Supplies</b>																								
1		Flash Drive, 16GB capacity	pc.	2	2	4	1,400.00			2	2	700.00			2	2	700.00			0	0.00	8.00	350.00	2800.00
2		Brother MFC-J200 (LCS39XL Black) Ink	pcs.	4	4	8	4,400.00			0	0.00			0	0.00			0	0.00	8.00	550.00	4400.00		
3		Brother MFC-J200 (LCS39XL Cyan) Ink	pcs.	2	4	6	3,300.00			0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00		
4		Brother MFC-J200 (LCS39XL Magenta) Ink	pcs.	2	4	6	3,300.00			0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00		
5		Brother MFC-J200 (LCS39XL Yellow) Ink	pcs.	2	4	6	3,300.00			0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00		
6		Toner Develop Ineo+226 Toner TN223K	pcs.	1		1	9,500.00			0	0.00			0	0.00			0	0.00	1.00	9500.00	9500.00		
7		Toner Develop Ineo+226 Toner TN223M	pcs.	1		1	18,000.00			0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00		



8	Toner Develop Ineo+226 Toner TN221C	pcs.	1		1	18,000.00			0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
9	Toner Develop Ineo+226 Toner TN221Y	pcs.	1		1	18,000.00			0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
10	Flash Drive 32GB	pcs.	2		2	1,600.00			0	0.00			0	0.00			0	0.00	2.00	800.00	1600.00
11	Ink CARTRID GE (BT6000B K), black	cart.	9		9	5,265.00			0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
12	Ink CARTRID GE (BT6000B K), cyan	cart.	9		9	5,265.00			0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
13	Ink CARTRID GE (BT6000B K), magenta	cart.	9		9	5,265.00			0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
14	Ink CARTRID GE (BT6000B K), yellow	cart.	9		9	5,265.00			0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
15	Binding Cover 0.3 mic, size 216mm x 303mm	reams	10		10	5,500.00			0	0.00	10		10	5,500.00			0	0.00	20.00	550.00	11000.00
16	Ring Binder, 16mm, legal size	box	2	4	6	1,920.00			0	0.00	2		2	640.00			0	0.00	8.00	320.00	2560.00
17	Ring Binder, 12mm, legal size	box	2	4	6	1,920.00			0	0.00	2		2	640.00			0	0.00	8.00	320.00	2560.00
18	SIGNPEN	pcs.	2		2	74.75			0	0.00			0	0.00			0	0.00	2.00	37.38	74.75
19	Ink Tank Printer Refill, black cartridge	box	10		10	10,000.00			0	0.00			0	0.00			0	0.00	10.00	1000.00	10000.00
20	Ink DCP T710W, black	box	10		10	5,000.00			0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
21	Ink DCP T710W, cyan	box	10		10	5,000.00			0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
22	Ink DCP T710W, magenta	box	10		10	5,000.00			0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
23	Ink DCP T710W, yellow	box	10		10	5,000.00			0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
24	RisoToner	tube	2		2	3,000.00			0	0.00			0	0.00			0	0.00	2.00	1500.00	3000.00
25	Toner TN118	box	3		3	9,000.00			0	0.00			0	0.00			0	0.00	3.00	3000.00	9000.00

26		Riso Master Roll	roll	2		2	7,000.00			0	0.00			0	0.00			0	0.00	2.00	3500.00	7000.00
27		Laminating Machine A3 (heavy duty)	unit	1		1	2,000.00			0	0.00			0	0.00			0	0.00	1.00	2000.00	2000.00
28		Paper Cutter Wood bond paper	pc.	1		1	2,000.00			0	0.00			0	0.00			0	0.00	1.00	2000.00	2000.00
29				3		3	534.60			0	0.00			0	0.00			0	0.00	1.00	2000.00	2000.00
30						0	0.00			0	0.00			0	0.00			0	0.00	3.00	178.20	534.60
Common ICT Equipment																						
1	43212104	PRINTER, Inkjet, Monochrome				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43212104	PRINTER, Inkjet, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43212105	Portable Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43211509	Android Tablet				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5	43222610	Hub/Switches				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6	43222609	Network Routers				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7	43222640	Wireless Access Point				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8	43211711	Scanner, Flatbed				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9	45111601	Wireless Pointing Device / Laser Pointer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10	8112306	Multi Function PRINTER				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11	39121011	REPRINTABLE POWER SUPPLY (UPS)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12	43191501	Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13	43211711	Scanner, Colored, Double sided, feeder type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
16						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
17						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
18						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
19						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
20						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
21						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
22						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
23						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
24						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
25						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
26						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00



4	26111607 CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
5	46181502 BF-V01	Bulet proof vest Wheels,				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
6	25172502 WW-001	(type of veh.de)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
7	40161513 FF-001	Fuel Filters				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
8	48101710 DW-F01	Drinking Water/ Fountain				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
9	26111729 AR-001	Auto Battery				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
10		Knapsack Sprayer	pc.	1		1	3,000.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
11		Rubber Boots	pcs.	2		2	1,100.00			0	0.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00																				
12		Spade	pcs.	4		4	2,200.00			0	0.00			0	0.00			0	0.00	2.00	550.00	1,100.00																				
13		Paint aqua bas ed w/catalyst	gallon	6		6	4,800.00			0	0.00			0	0.00			0	0.00	4.00	550.00	2,200.00																				
14		Paint Brush	pcs.	4		4	400.00			0	0.00			0	0.00			0	0.00	4.00	100.00	400.00																				
15		Raincoat	pcs.	4		4	3,200.00			0	0.00			0	0.00			0	0.00	4.00	800.00	3,200.00																				
16		Paint catalyst	gallon	2		2	700.00			0	0.00			0	0.00			0	0.00	2.00	350.00	700.00																				
17		Buggy (colistic)	pcs.	8		8	72,000.00			0	0.00			0	0.00			0	0.00	8.00	9,000.00	72,000.00																				
18		Gloves (for garbage collectors	pairs	60		60	4,200.00			0	0.00			0	0.00			0	0.00	60.00	70.00	4,200.00																				
19		Jungle bole	pcs.	3		3	2,100.00			0	0.00			0	0.00			0	0.00	3.00	700.00	2,100.00																				
20		Shovel (steel)	pcs.	5		5	2,000.00			0	0.00			0	0.00			0	0.00	5.00	400.00	2,000.00																				
21		Disposabl e cups/glass	pc.	100		100	1,000.00			0	0.00			0	0.00			0	0.00	100.00	10.00	1,000.00																				
22		Disposabl e plates	pc	50		50	500.00			0	0.00			0	0.00			0	0.00	50.00	10.00	500.00																				
23						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
24						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
25						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
26		Tablespoo n	doz			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00																				
27		Fork	doz			0	0.00			0	0.00			0	0.00			0	0.00	0.00	480.00	0.00																				
28		Teaspoon	doz			0	0.00			0	0.00			0	0.00			0	0.00	0.00	480.00	0.00																				
<b>A. TOTAL</b>																																										
<b>B. ADDITIONAL</b>																																										
<b>C. ADDITIONAL</b>																																										
<b>D. GRAND TOTAL (A +</b>																																										
<b>E. APPROVED BUDGET</b>																																										
<b>F. MONTHLY CASH</b>																																										
<b>G.1 Available at Procurement Service</b>																									459,143.61				162,244.32				92,477.65						59,682.31		773,547.89	
<b>G.2 Other Items not available at PS</b>																									705,397.81				122,622.40				89,895.15							43,967.77		961,883.14
<b>TOTAL MONTHLY CASH</b>																									1,164,541.42				284,866.72				182,372.80						103,650.08		1,735,431.03	



*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
MARILYN A. SUPERADA

Property/Supplier Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

   
ARNELIA P. CARINAGA / PRECIOSA A. BROSAS

Accountant / OIC-Local Budget Officer

Approved by:

  
LOVELL ANNE M. YU

Head of Office/Agency



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

ANNUAL HEALTH PLAN AND BUDGET C.Y. 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023		
						MOOE	CO	PS	Total			
1	2	3	4	5	6	7				8		
3000-2-1-1												
		<b>A. MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>										
3000-2-1-1-1	SOCIAL	1. TRAVELLING EXPENSES	RHU			150,000			150,000	Jan-23	23-Dec	
3000-2-1-1-2		2. OFFICE SUPPLIES	RHU	Purchased office supplies		150,000			150,000	Jan-23	23-Dec	
3000-2-1-1-3		3. MEDICAL, DENTAL AND LABORATORY EXPENSES	RHU	PURCHASED MEDICAL, DENTAL AND LABORATORY		1,000,000			1,000,000	Jan-23	23-Dec	
3000-2-1-1-4		4. DRUGS AND MEDICINE EXPENSES	RHU	Decrease number of mortalities and morbidities from Non-communicable diseases		2,000,000			2,000,000	Jan-23	23-Dec	
3000-2-1-1-5		<b>B. SPECIAL PURPOSE APPROPRIATION</b>										
3000-2-1-1-6		I. HEALTH RELATED PROGRAM/SERVICES	RHU									
3000-2-1-1-7	SOCIAL	Hiring of Medical Personnel and support staff	RHU	Hired Medical Personnel and support staff 800/DAY x 365 DAYS (for Nurses)		1,460,000			1,460,000	Jan-23	23-Dec	
3000-2-1-1-8		1. Advocacy campaign	RHU	100 % Barangay Officials oriented on Blood Donation Program		10,000			10,000	Jan-23	23-Dec	
3000-2-1-1-9		2. Conduct Blood Donation	RHU	1% of target population MONTHLY (12X)		300,000			300,000	Jan-23	23-Dec	
3000-2-1-1-10		1. Strengthen MADAC and BADAC members	RHU	100% MADAC and BADAC Members oriented on Community Based Rehabilitation Program		35,000			35,000	Jan-23	23-Dec	
3000-2-1-1-11		2. Conduct Community-Based Rehabilitation Program to PWUD	RHU/POPCOM	Conducted PWUD program annually		200,000			200,000	Jan-23	23-Dec	
3000-2-1-1-12		3. Conduct Advocacy campaign on Drug Program	RHU	54 Barangays conducted advocacy campaign on drug program		8,000			8,000	Jan-23	23-Dec	
3000-2-1-1-13		1. Refresher Course to BHWs, Trainings to all Health Care Provider	RHU	Trained Health care provider and BHW's		200,000			200,000	Jan-23	23-Dec	
3000-2-1-1-14		<b>E. TUBERCULOSIS PROGRAM</b>	RHU	Intensified case finding and treatment coverage		100,000			100,000	Jan-23	23-Dec	
3000-2-1-1-15		1. Conduct of Dental Check up to Day Care Children and Healthy Smile Activity	RHU	Dental check up to children conducted annually		35,000			35,000	Jan-23	23-Dec	
3000-2-1-1-16	Advocacy campaign on Mental Health; Mental Health screening and treatment /referrals to Psychiatrist for Mental Health Counselling and treatment management	RHU	Quarterly visits and ff-up to mental patients (30 patients)		70,000			70,000	Jan-23	23-Dec		




3000-2-1-1-17	SOCIAL	H. EMERGING/RE-EMERGING INFECTIOUS DISEASES PREVENTION AND CONTROL	RHU	Emerging/Re-emerging Diseases response, support and emergency management; purchase of equipment/supplies/sanitation facility	1,458,000			1,458,000	Jan-23	23-Dec	
3000-2-1-1-18		Institutionalization of DRRM-H Plan		purchase of basic emergency medicines/antibiotic drugs							
3000-2-1-1-19		Institutionalization of Municipal Epidemiologic Surveillance System		WASH,Nutrition and Mental Health emergency response and management in DRRM-H							
3000-2-1-1-20		Health Education and Information Advocacy Campaign		Established and functional MESU							
3000-2-1-1-21		1. Advocacy campaign on Anti-Smoking Program and Creation of Anti-Smoking Ceasation Clinic in the municipality	RHU	Smoke free zone municipality	200,000				200,000	Jan-23	23-Dec
3000-2-1-1-22		J. DITB Transportation Allowance ( Dr. Twinkle Anne De la Cruz)	RHU	15,000/month	180,000				180,000	Jan-23	23-Dec
3000-2-1-1-23		K. RHU Midwives transportation allowance	RHU	250.00/month x 8 midwives	24,000				24,000	Jan-23	23-Dec
3000-2-1-1-24		HIV counselling and Testing monthly	RHU	purchase of HIV testing Kits	90,000				90,000	Jan-23	23-Dec
3000-2-1-1-25		Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Program conducted	10,000				10,000	Jan-23	23-Dec
3000-2-1-1-26		Infant and young child Feeding Nutrition/Food supplement distribution	RHU	Healthy infants and children 0-5yo.	400,000				400,000	Jan-23	23-Dec
3000-2-1-1-27		Advocacy campaign on First 1000 days; Breastfeeding: Educate and support		Healthy pregnant/lactating mother and child						Jan-23	23-Dec
3000-2-1-1-28		Conduct Refresher course/Training for Brgy. Nutrition Scholars		BNS refresher conduted						Jan-23	23-Dec
3000-2-1-1-29		BRGY. HEALTH SERVICES PROGRAM	RHU	Health Services Program Conducted	500,000				500,000	Jan-23	23-Dec
<b>GRAND TOTAL FOR HEALTH PLAN AND BUDGET</b>								<b>8,580,000.00</b>			

Prepared by:

  
**VIRWENA OBOSILIA C. BIBAR**  
Municipal Planning & Development Coordinator

Noted:

  
**PRECIOSA A. BROSAS**  
Acting Municipal Budget Officer

APPROVED BY:

  
**LOVELL ANN M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang

**PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET OF ALANGALANG, LEYTE  
 CY 2023**

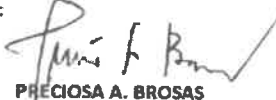
AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023	
1	2	3	4	5	6	7				8	
						MOOE	CO	PS	Total		
1000-1-1-11		<b>PEACE AND ORDER PROGRAM</b>									
		<b>Crime and Disorder</b>									
1000-1-1-11-1	SOCIAL	Conduct of Constant mobile patrolling	PNP	730 patrolling	GF	250,000			250,000	Jan-23	23-Dec
1000-1-1-11-2		Conduct of KP Seminar to Lupong Tagapamayapa	DILG	1 KP Seminar Conducted on LT	GF	100,000			100,000	Jan-23	23-Dec
1000-1-1-11-3		Purchase of alcohol and breath analyzer	PNP	1 Alcohol breath analyzer	GF	50,000			50,000	Jan-23	23-Dec
1000-1-1-11-4		Maintenance & Operation of Bahay Kalinga Center	MSWDO-BAHAY KALINGA	1 center maintained/ operational	GF	750,000			750,000	Jan-23	23-Dec
1000-1-1-11-5		Provision of Modular Package to Women in 5 barangays	MSWDO	5 recipient barangays of Modular Package	GF	200,000			200,000	Jan-23	23-Dec
1000-1-1-11-6		Provision of Basic Services through Munisipyo ha Barangay Outreach Program	MAYOR'S OFFICE	46 outreach programs	GF	540,000			540,000	Jan-23	23-Dec
1000-1-1-11-7		Joint quarterly MPOC/MADAC Meetings	MAYOR'S OFFICE	4 joint meetings	GF	0			0	Jan-23	23-Dec
1000-1-1-11-8		Provision of special programs and services to 3000 marginalized sectors such as PWD, Women, SC, and OSY	MAYOR'S OFFICE/ MSWDO	1000 PWD, Women, SC, and OSY	GF	1,500,000			1,500,000	Jan-23	23-Dec
1000-1-1-11-9		Conduct Culminating Activity for Katatagan, Kalusugan at Damayan ng Komunidad (KKDK)	RHU, PNP	2 Culminating Activities for KKDK		100,000			100,000	Jan-23	23-Dec

		<b>1.a Illegal Drugs (mandatory per RA 9165, NAPDA, DILG MCs)</b>								Jan-23	23-Dec	
1000-1-1-11-10	SOCIAL	Advocacy Campaign on Drug Program (in celebration of the Drug Awareness Month)	RHU, PNP	7 Advocacy Campaign	GF	50,000		50,000		Jan-23	23-Dec	
1000-1-1-11-11		Establishment of Special Drug Education Center.	RHU/MAYOR'S OFFICE/SB	1 ESTABLISHED SDEC	GF	100,000		100,000		Jan-23	23-Dec	
1000-1-1-11-12		Conduct Modular Activity to Low Risk PWUDs	RHU, PNP	1 Modular Activity for Low Risks	GF	15,000		15,000		Jan-23	23-Dec	
1000-1-1-11-13		Conduct Modular Activity to Moderate Risk PWUDs	RHU, PNP	2 Modular Activities for Moderate Risks	GF	100,000		100,000		Jan-23	23-Dec	
1000-1-1-11-14		Screening of New PWUDs	RHU, PNP	1 PWUD screening	GF	10,000		10,000		Jan-23	23-Dec	
1000-1-1-11-15		Monitoring of PWUDs (Urine testing or home visitation)	RHU, PNP	1 monitoring activity	GF	5,000		5,000		Jan-23	23-Dec	
1000-1-1-11-16		Assistance to all BADACs (financial or capacity building).	DILG, RHU	54 barangays	GF	100,000		100,000		Jan-23	23-Dec	
			<b>PUBLIC SAFETY PROGRAM</b>									
1000-1-1-11-17	SOCIAL	Conduct orientation on deputization for ATLE.	PNP, ATLE	1 orientation for ATLE	GF	66,000.00		66,000.00		Jan-23	23-Dec	
1000-1-1-11-18		Training and Evaluation for LTO deputization	PNP, ATLE	4 trainings and evaluation conducted	GF	54,000.00		54,000.00		Jan-23	23-Dec	
1000-1-1-11-19		Workshop for the updating of the existing Traffic Ordinance	SB	1 updated traffic ordinance		30,000.00		30,000.00		Jan-23	23-Dec	
1000-1-1-11-20		Purchase set of uniforms & equipage for 18 ATLE members	OOM,BAC	18 sets of uniforms & equipage		75,000.00		75,000.00		Jan-23	23-Dec	
1000-1-1-11-21		Capacity building for ATLE	PNP, ATLE	1 capdev	GF	60,000.00		60,000.00		Jan-23	23-Dec	
<b>TOTAL POPS PLAN FOR 2023</b>												<b>4,155,000.00</b>

Prepared by:

  
**VERWENA ABDULLA OBIBAR**  
Municipal Planning & Development Coordinator

Noted:

  
**PRECIOSA A. BROSAS**  
Acting Municipal Budget Officer

Approved by:

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

ENVIRONMENTAL PROTECTION AND MANAGEMENT PROGRAM 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023	
					MOOE	CO	PS	Total		
8000-1										
8000-1-2	ENVIRONMENTAL	Annual Best SWMP Implementer -- Barangay Level	MENRO	1 Barangay Awarde for Best SWMP				49,500.00	23-Jan	23-Dec
8000-1-3		Quarterly Municipal Wide Clean-up Drive	MENRO	4 quarters clean up drive implemented				20,000.00	23-Jan	23-Dec
8000-1-4		Tree Growing Activity	MENRO	10 thousand growing trees planted				100,000.00	23-Jan	23-Dec
8000-1-5		Skills Training on alternative packaging	MENRO	PPA implemented				100,000.00	23-Jan	23-Dec
8000-1-6		Basura Mo, Bugas Ko Program	MENRO	PPA implemented				100,000.00	23-Jan	23-Dec
8000-1-7		Re-Orientation on Solid Waste Management	MENRO	PPA implemented				50,000.00	23-Jan	23-Dec
8000-1-8		Labor Fee for JO (Sorters/Watchman/Drivers/Truckers)	MENRO	Completed the wages for 1 year				2,080,500.00	23-Jan	23-Dec
8000-1-9		Construction of Viewing Deck and Bike Trail at Leyte Sab-a Basin Peatland, Brgy. Tabangohay	MENRO	Project constructed at Peatland				500,000.00	23-Jan	23-Dec
8000-1-10		Skills Training on Tourist Guiding, Landscaping & Horticulture	MENRO	PPA implemented				150,000.00	23-Jan	23-Dec
8000-1-11		Improvement of Alangalang Sanitary Landfill	MENRO	1 Landfill improved				1,500,000.00	23-Jan	23-Dec
8000-1-12		Rehabilitation of Open Dumpsite at Sitio Taytay, Brgy. Buenavista	MENRO	Dumpsite rehabilitated				1,500,000.00	23-Jan	23-Dec
		<b>TOTAL</b>					<b>6,150,000.00</b>			

Prepared by:

  
**VIRWENA ABDULLA BIBAR**  
 Municipal Planning & Development Coordinator

Noted:

  
**PRECIOSA A. BROSAS**  
 Acting Municipal Budget Officer

Approved:

  
**LOVELL ANNE M. YU-CASTRO**  
 Municipal Mayor

Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

**ANNUAL CULTURAL PLAN AND BUDGET FY 2023**

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST		IMPLEMENTATION PERIOD CY 2023	
1	2	3	4	5	6		7	
<b>1000-1-1-5</b>					<b>MOOE</b>	<b>PS</b>		
1000-1-1-5-1	ECONOMIC	Production of Promotional Video, Posters and Flyers	Tourism Council	Video Clips, Posters and Flyers produced	300,000.00		Jan. 1, 2023	June. 31, 2023
1000-1-1-5-2		Socio-Cultural Development and Socio-Cultural Activities	Tourism Office	Socio-Cultural Activities conducted	1,300,000.00		Jan. 1, 2023	June. 31, 2023
1000-1-1-5-3		Capacity Development for Municipal Tourism Council Members	Tourism Council	Capacity Development Activites Conducted	150,000.00		Jan. 1, 2023	June. 31, 2023
1000-1-1-5-4		Product Development Support	Tourism Office	Local Farm Products produced	100,000.00		Jan. 1, 2023	June. 31, 2023
1000-1-1-5-5		Capacity Development of Agri and Eco Tourism Site workers & operators	Tourism Office	Skills Training conducted	150,000.00		Jan. 1, 2023	June. 31, 2023
			<b>TOTAL</b>			<b>2,000,000.00</b>		

Prepared by:   
**VERWENA OBDULIO C. BIBAR**  
 Municipal Planning & Development Coordinator

Noted:   
**PRECIOSA A. BROSAS**  
 Acting Municipal Budget Officer

Attested:   
**LOVELL ANNE M. YU-CASTRO**  
 Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

MUNICIPAL NUTRITION ACTION PLAN AND BUDGET FY 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST			IMPLEMENTATION PERIOD CY 2023	
1	2	3	4	5	6			7	
					MOOE	CO	PS	Total	
3000-2-1-3									
		<b>PIMAM</b>							
		Phil. Integrated Management of Acute Malnutrition (PIMAM)							01-Jan-23 31-Dec-23
3000-2-1-3-1	SOCIAL	Organization of inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	RHU	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted regularly	142,800			142,800	01-Jan-23 31-Dec-23
3000-2-1-3-2		Masterlist of identified MAM and SAM		Updated masterlist of SAM and MAM					01-Jan-23 31-Dec-23
3000-2-1-3-3		Training of Municipal health and nutrition workers (BNS) on the identification and management of acute malnutrition cases		Capacitated Nutrition Workers for proper Management of SAM and MAM	601,200.00			601,200.00	01-Jan-23 31-Dec-23
3000-2-1-3-4		Assessment of MAM and SAM							01-Jan-23 31-Dec-23
3000-2-1-3-5		Enrollment, Coordination, monitoring and Manage interventions and activities on the PIMAM		continuous monitoring and evaluation of implementation of the Integrated management of acute malnutrition	60,000.00			60,000.00	01-Jan-23 31-Dec-23
3000-2-1-3-6		First 1000 days Program							
3000-2-1-3-6		Early Pregnancy tracking and enrollment antenatal care services		Intensive pregnancy tracking and counselling conducted,				01-Jan-23 31-Dec-23	
3000-2-1-3-7		Establishment of 1st 1000 days program		Program established; learning visit to outstanding LGUs in FIK programming conducted; manual of operations developed	272,000.00			272,000.00	01-Jan-23 31-Dec-23
3000-2-1-3-8		Strengthening health service delivery system		Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized	270,000.00			270,000.00	01-Jan-23 31-Dec-23
		Promotion of maternal nutrition		Intensive pregnancy tracking and counselling conducted, capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to households; support group trained and established	54,000.00			54,000.00	01-Jan-23 31-Dec-23
3000-2-1-3-8	SOCIAL	1. Directly observed supplementation for Pregnant women and postpartum mothers,	RHU	all the nutritionally at risk pregnant women were observe and enrolled for supplementation and visited at home with proper counselling	615,000.00			615,000.00	01-Jan-23 31-Dec-23
3000-2-1-3-9		2. Dietary Supplementation for Pregnant women							01-Jan-23 31-Dec-23
3000-2-1-3-11		3. Counselling and home visit to pregnant women							01-Jan-23 31-Dec-23
		Infant Young and Child Feeding:							01-Jan-23 31-Dec-23
3000-2-1-3-12		1. Tracking of infants to assess exclusive breastfeeding practices		Dietary supplementation for barangays operational for reduced at risk pregnancies in mtGU					01-Jan-23 31-Dec-23
3000-2-1-3-13		2. Creation of IYCF and breastfeeding support group		0-6 months old children were all tracked Community support group for IYCF and Breastfeeding trained and created					01-Jan-23 31-Dec-23



3000-2-1-3-14	3. Establishment and maintenance of Breastfeeding corner	Breastfeeding corners were maintained	1,881,000.00		1,881,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-15	4. Validation of complementary feeding with continued breastfeeding practices	toddlers 6-23 months old/550 days were validated				01-Jan-23	31-Dec-23
3000-2-1-3-16	5. Dietary supplementation for children identified underweight and stunted.	Dietary supplementation for children, operational to prevent and control stunting cases				01-Jan-23	31-Dec-23
	<b>Management and Support</b>					01-Jan-23	31-Dec-23
3000-2-1-3-17	Information Management in the 1st 1000 days program: 1. Creation of database and monitoring system for all enrolled beneficiaries for ease of tracking	Database of mothers and children enrolled to the program established; monitoring and review meetings of status of program conducted, and provision of Tshirt uniform for the monitoring team	319,600.00		319,600.00	01-Jan-23	31-Dec-23
3000-2-1-3-18	2. Strengthening of Health Delivery system for F1k	: ( assessment of compliance to standard of F1k in RHU, review meetings and nutrition service delivery teams	336,000.00		336,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-19	3. Conduct of Technical assistance Monitoring and Evaluation (TAME) in all barangays	Technical assistance Monitoring and evaluation conducted annually	25,000.00		25,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-20	4. Strengthen Barangay Nutrition Committees (Executive Order)	Executive order created for the ease implementation of the project				01-Jan-23	31-Dec-23
3000-2-1-3-21	5. MNC Quarterly meetings	Consultative Quarterly for the status of Nutrition in the municipalities	70,000.00		70,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-22	6. BNS Monthly Meetings	Updated BNS for the New activities and Project for the Nutrition Program	336,000.00		336,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-23	7.MNC Program Implementation Review	Conduct of Consultative meeting	70,000.00		70,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-24	8. BNS Year End Implementation Review	Annual Implementation review to evaluate the performance of the BNS in Nutrition Program	150,000.00		150,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-25	9.Provision of Laptop, printer with ink, bluetooth speaker and camera	Purchased of laptop,printer with ink, bluetooth speaker and camera for the monitoring tools of nutrition program	85,000.00		85,000.00	01-Jan-23	31-Dec-23
	<b>NUTRITION IN EMERGENCIES</b>					01-Jan-23	31-Dec-23
3000-2-1-3-26	1. Training on Nutrition in Emergencies to Barangay Nutrition Scholars and Barangay Officials	All the barangay are capacittated through the conduct of training in emergencies	777,600.00		777,600.00	01-Jan-23	31-Dec-23
3000-2-1-3-27	2. Provision of Pre - Pack hygiene: Breastfeeding kit during emergencies	Purchased of Pre-pack hygiene,breastfeeding kit for emergencies	313,500.00		313,500.00	01-Jan-23	31-Dec-23
	<b>Nutrition Sensitive Program</b>					01-Jan-23	31-Dec-23

3000-2-1-3-28		Meetings workshops with sectoral offices for tweaking development projects to be nutrition-sensitive		Advocacy Meetings on nutrition-sensitive programming conducted with sectoral offices with developed projects	105,000.00			105,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-29	SOCIAL	Nutrition education classes among program participants of nutrition sensitive projects		Nutrition classes/modules integrated into supplementation of development projects	378,000.00			378,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-30		Sustainable community and home food production		Community gardens established in Barangays and households in the Municipality					01-Jan-23	31-Dec-23
3000-2-1-3-31		Training on Food Processing		Trained on Food Processing Mothers of Malnourished children	518,400.00			518,400.00	01-Jan-23	31-Dec-23
3000-2-1-3-32		Enabling Program for Nutrition								
3000-2-1-3-33	SOCIAL	I. Mobilization of Local Government Units for delivery of nutritional outcomes		Procurement of toilet and clean and green activities Lobby for the increase of BNS honoraria, Resolution for BNS honoraria c/o LGU	244,800.00			244,800.00	01-Jan-23	31-Dec-23
3000-2-1-3-34	SOCIAL	Policy development for food and nutrition		Barangay mobilized for first 1000 days programming and counterpart funding; awards given to outstanding barangays; learning exchange visit conducted	408,000.00			408,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-35		Finalization and Formulation workshop for Local Nutrition Action Plan		Finalized and Formulated 3 year LNAP for the LGU	112,600.00			112,600.00	01-Jan-23	31-Dec-23
3000-2-1-3-36		Formulation of Annual Investment Plan workshop for the barangay officials and barangay nutrition scholar		Conduct of Annual Investment Plan Budgeting workshop	480,000.00			480,000.00	01-Jan-23	31-Dec-23
3000-2-1-3-37		Strengthening management support for nutrition and the 1st 1000 days		Ordinances adopted to institutionalize nutrition program; training on policy devt. For nutrition conducted; advocacy with Sanguniang members conducted	874,800.00			874,800.00	01-Jan-23	31-Dec-23
3000-2-1-3-38		Barangay Nutrition Action Plan workshop		BNAP formulated with Budget allocated for nutrition program	228,750.00			228,750.00	01-Jan-23	31-Dec-23
3000-2-1-3-39		Establishment of Nutrition office		Nutrition office with staff to monitor overall nutrition program implementation; barangays complete with weight, height, monitoring tools, BNS honorariums provided. LNC meetings, training on nutrition in emergencies conducted	874,800.00			874,800.00	01-Jan-23	31-Dec-23
		<b>Nutritional Government Agency (NGA) funded programs</b>								
<b>UTRITION PROGRAMS PROJECT AND ACTIVITIES</b>										
	SOCIAL	Dietary supplementation in child development centers and supervised neighborhood plays (Day Care Centers)								
		School-based feeding program	DSWD	Supplementary feeding program conducted in child development centers in barangays						
		Promotion of healthy lifestyle	DepEd	School-based feeding program conducted						
			RHU	Promotion and advocacy activities on healthy lifestyle conducted						
<b>ON PROGRAM, PROJECT AND ACTIVITIES</b>					<b>7,349,011.50</b>	<b>110,000.00</b>		<b>7,441,011.50</b>		

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**PRECIOSA A. BROSAS**  
Acting Municipal Budget Officer

Attested:

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

PPAS TO ADDRESS ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTIN G OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023	
					MOOE	CO	PS	Total		
3000-2-1-1										
3000-2-1-1-1	SOCIAL	HIV counselling and Testing monthly		Purchase of HIV testing Kits	90,000.00			5,000.00	Jan. 1/23	Dec. 31/23
3000-2-1-1-2		Health education and promotion on HIV/AIDS/STD's prevention and control		Program conducted	10,000.00			100,000.00	Jan. 1/23	Dec. 31/23
					<b>100,000.00</b>			<b>100,000.00</b>		

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 PROVINCE OF LEYTE  
 Municipality of Alangalang

PPAS FOR YOUTH DEVELOPMENT SUPPORT FUND 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023		
					MOOE	CO	PS	Total			
1	2	3	4	5	6				7		
1000-1-1-14											
1000-1-1-14-1	SOCIAL	Establishment of cluster youth center that serves as peer counseling area, Reading and recreational area.	SK/MSWDO	6 Cluster Youth Center established with complete amenities		3,000.00		3,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-2		Conduct profiling of OSYs,	MSWDO	100% OSYs profiled	20,000.00			20,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-3		"E-Bag Cutie" Implementing the use of eco-bag and paper bag instead of plastic bag.	SK/MSWDO	Reduce the Single use of Plastics by 60 % Increase waste diversion rate to 60% by the year 2023.	10,000.00			10,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-4		Conduct 4 Livelihood Training Workshops on Preservation and Conservation of Natural Resources attended by 2 youth representatives per barangay	SK/MSWDO	108 youth attended the Environmental Awareness on Conservation and Preservation of Natural Resources	50,000.00			50,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-5		Training on "Read to Learn and Fun "program" Reading Workshop Provision of instructional reading materials	SK/MSWDO	Increased Reading Skills of 15 slow-reader (including SARDOs and PARDOs) students from 6 months Reduce the number of Slow-Reader especially the SARDOs by 5%	20,000.00			20,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-6		Study Buddy of Peer Group Tutorial for Students with Low Academic Performance	SK/MSWDO	50 Slow Learners Increased Academic Performance	20,000.00			20,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-7		Symposium on Social Media Awareness	SK/MSWDO	100 Students are attended and well informed about the consequences brought by wrong use Social Media Accounts	10,000.00			10,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-8		Conduct Child and Youth Camp.	SK/MSWDO	262 Child and Youth attended Child and Youth Camp for Enrichment of Knowledge and Skills	50,000.00			50,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-9		Provision of Computer set, Printer, Wifi and Ink per Barangay to be used by students in Elementary and High School	SK/MSWDO	54 Barangays Provided with Computer set, Printer, and Wi-fi to be used by Learners in every who do not have the capacity to pay for printing on school related projects/ activities	60,000.00			60,000.00	01-Jan-23	31-Dec-23	
1000-1-1-14-10		Provision of Livelihood skills training to targeted OSY Provision of Livelihood assistance to the Families of OSYs	SK/MSWDO	30 Youth individual are provided with the assistance suited for his/her need are available	50,000.00			50,000.00	01-Jan-23	31-Dec-23	



1000-1-1-14-11	Dialogue between School and Community for the conduct of Sex Education to Prevent Teenage Pregnancy Counselling of Students from dysfunctional families	SK/MSWDO	30 selected individual ages 10-18 years old per school/ Barangay attended the Activity on "Awareness on the Risk of Teenage Pregnancy"  15 emotionally depressed students/ learners are supervised and monitored by the teacher/MSWD representative	10,000.00			10,000.00	01-Jan-23	31-Dec-23
1000-1-1-14-12	Conduct of Sons and Daughters Encounter (SADE) to Selected Barangays of Alangalang	SK/POPCOM	Conducted 3 days of Sons and Daughters Encounter (SADE) to selected barangays with high cases of youth delinquency  25 Selected Youth with Emotional and Behavioral Problems ages 10-19 years old attended together with their parents	40,000.00			40,000.00	01-Jan-23	31-Dec-23
1000-1-1-14-13	One on one counseling through online and hotline helpdesk	SK/MSWDO	Establish at least 2 hotline numbers and online helpdesk page/site	10,000.00			10,000.00	01-Jan-23	31-Dec-23
1000-1-1-14-14	Coordination with Kabataan Kontra Droga At Terorismo "KKDAT" on the conduct of Anti-Drug Advocacy Campaign	SK	90% Youth Drug-Free of the Municipality in the year 2023	20,000.00			20,000.00	01-Jan-23	31-Dec-23
1000-1-1-14-15	Giving of Vitamin Supplementation to families with malnourished children	SK/RHU	100% Healthy Population in the Community	20,000.00			20,000.00	01-Jan-23	31-Dec-23
<b>TOTAL BUDGET FOR YOUTH DEVELOPMENT SUPPORT PLAN 2023</b>				<b>390,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>P393,000.00</b>		

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Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang

**PPAS TO ADDRESS COMBAT ON ILLEGAL DRUGS 2023**

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023		
					MOOE	CO	PS	Total			
1	2	3	4	5	6				7		
1000-1-1-11-5											
1000-1-1-11-5-1	SOCIAL	Strengthen MADAC and BADAC members	RHU MSWDO PNP	100% MADAC and BADAC Members oriented on Community Based Rehabilitation Program	35,000			35,000	Jan. 1/23	Dec. 31/23	
1000-1-1-11-5-2		Conduct Community-Based Rehabilitation Program to PWUD	RHU MSWDO PNP	Conducted PWUD program annually	200,000			200,000	Jan. 1/23	Dec. 31/23	
1000-1-1-11-5-3		Conduct Advocacy campaign on Drug Program	RHU MSWDO PNP	54 Barangays conducted advocacy campaign on drug program	8,000			8,000	Jan. 1/23	Dec. 31/23	
								<b>243,000.00</b>			

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**LOVELL ANNE M. YU**  
 Municipal Mayor





Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

AGRICULTURAL DEVELOPMENT PROGRAM 2023

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2023		
					MOOE	CO	PS	Total			
1	2	3	4	5	6				7		
8000-3-1-22											
8000-3-1-22-1		<b>A. CROPS</b>									
8000-3-1-22-2	ECONOMIC	Prevention and control of plant diseases	OMA	Conducted training to farmers for prevention of plant diseases	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-3		Seed Farms (Palay, Corn, &veggies)	OMA	Distributed Seeds to farmers for 54 Barangays	2,800,000.00			2,800,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-4		Seedling Nurseries	OMA	Constructed nurseries to farmers	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-5		Planting Material Distribution System		System installed for distribution of Planting materia	100,000.00			100,000.00	Jan. 1/23	Dec. 31/23	
		<b>SUB TOTAL</b>				<b>3,000,000.00</b>			<b>3,000,000.00</b>		
8000-3-1-22-2-2		<b>B. LIVESTOCK</b>									
8000-3-1-22-2-3	ECONOMIC	Animal breeding Stations	OMA	Installed Animal Breeding Stations	1,100,000.00			1,100,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-4		Artificial Insemination Centers	OMA		100,000.00			100,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-5		Prevention and Control of Animal Diseases	OMA		300,000.00			300,000.00	Jan. 1/23	Dec. 31/23	
	<b>SUB TOTAL</b>				<b>1,500,000.00</b>			<b>1,500,000.00</b>			
8000-3-1-22-2-3		<b>C. FISHERIES</b>									
8000-3-1-22-2-4	ECONOMIC	Fingerlings Dispersal	OMA	Fingerlings dispersed	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-5		other Seeding Materials for Aquaculture		Distributed Seeding Materials for Aquaculture	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-6		Enforcement of Fishery Laws	OMA	Fisheries Law Implemented	30,000.00			30,000.00	Jan. 1/23	Dec. 31/23	
	<b>SUB TOTAL</b>				<b>100,000.00</b>			<b>100,000.00</b>			
8000-3-1-22-2-4		<b>D. CREDIT AND MARKETING</b>									
8000-3-1-22-2-5	ECONOMIC	Development/Improvement of Local Distribution Channels	OMA	Developed/Improved of Local Distribution Channels	50,000.00			50,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-6		Information Services-market Info-system	OMA	1 Info-system installed	30,000.00			30,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-7		Operation of Farm Produce Collection and buying Stations		Buying station Constructed	200,000.00			200,000.00			
8000-3-1-22-2-8		Livestock Market		Livestock Market implemented	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23	
	<b>SUB TOTAL</b>				<b>300,000.00</b>			<b>300,000.00</b>			
8000-3-1-22-2-5		<b>E. RESEARCH &amp; EXTENSION</b>									
8000-3-1-22-2-6	ECONOMIC	Agricultural Extension	OMA	Agricultural Extension implemented	140,000.00			140,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-7		Transfer Technologies	OMA	Transfer Technologies implemented	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-8		On site research Service & Facilities (Info Tech)	OMA	On site research Service & Facilities (Info Tech) installed	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-9		Demonstrations farms	OMA	Demonstrations farms Conducted	20,000.00			20,000.00	Jan. 1/23	Dec. 31/23	

					200,000.00		200,000.00			
8000-3-1-22-2-6		<b>IRRIGATION &amp; INFRASTRUCTURE</b>								
8000-3-1-22-2-7		Spring Development	OMA	3 water spring developed	50,000.00		50,000.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-8	ECONOMIC	Rainwater Collectors	OMA	Rainwater Collectors installed	33,500.00		33,500.00	Jan. 1/23	Dec. 31/23	
8000-3-1-22-2-9		Small Water Impounding Project	OMA	Small Water Impounding Project Installed	50,000.00		50,000.00	Jan. 1/23	Dec. 31/23	
					<b>133,500.00</b>		<b>133,500.00</b>			
8000-3-1-22-2-7		<b>G. WAGES FOR JO's</b>								
8000-3-1-22-2-8	ECONOMIC	6 Job Orders	OMA	wages completed	766,500.00		766,500.00	Jan. 1/23	Dec. 31/23	
					<b>766,500.00</b>		<b>766,500.00</b>			
<b>GRAND TOTAL FOR AGRICULTURAL DEVELOPMENT PROGRAM</b>								<b>6,000,000.00</b>		

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 Acting Municipal Budget Officer

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**LOVELL ANNE M. YU**  
 Municipal Mayor



# **Annexes**

- MDRRM WFP 2023
- GAD Plan
- LCPC Plan
- POPS Plan
- OSCA PDAO Plan
- Youth Plan



Local Government Unit of Alanglang, Leyte

**LOCAL DISASTER RISK REDUCTION  
AND MANAGEMENT  
WORK AND FINANCIAL PLAN  
C.Y. 2023**



**MDRRMC**



Republic of the Philippines  
 Province of Leyte  
 MUNICIPALITY OF ALANGALANG  
**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**



**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
 WORK AND FINANCIAL PLAN F.Y. 2023**

**PREVENTION AND MITIGATION**

Mitigate the potential impacts of the unavoidable hazards by reducing vulnerabilities and exposure and enhancing the capacities of the community	DRRM and CCA-sensitive Environmental Management	<b>Municipal Greening Program:</b>									
		Full implementation of RA9003 otherwise known as the Philippine Ecological Solid Waste Management Act of 2022 >Conduct Skills Training on Recycling	RA9003 fully implemented		✓				P 150,000.00	2023 LDRRMF	MENRO
		Tree Planting/Tree Growing Activity at Riparian Areas using native trees	Increased tree cover by 15% in the Riparian Areas	✓	✓	✓	✓		P 150,000.00	2023 LDRRMF	MENRO, MPDO, DENR
		<b>SUBTOTAL</b>						P 300,000.00			
DRRM and CCA mainstreamed and integrated into local development policies, plans, and programs with the corresponding budget		<b>Municipal Programs, Projects, and Activities are CCA compliant</b>									
		Conduct of Hazard and Vulnerability Risk-Mapping (CBMS)	Presence of Hazard and Vulnerability Risk Maps		✓	✓	✓		P 2,854,975.70	2023 LDRRMF	MPDO, MDRRMO
		Updating of CLUP to integrate CCA and Municipal Shelter Plan	Updated CLUP and Municipal Shelter Plan		✓	✓	✓		P 300,000.00	2023 LDRRMF	MPDO, HUDCC
		Coordination with the adjacent municipalities to find solution of flooding at the low lying areas of this municipality	Coordination conducted	✓	✓	✓	✓		P 50,000.00	2023 LDRRMF	MPDO, MENRO, MDRRMO, DENR
		<b>SUBTOTAL</b>						P 3,204,975.70			
Increased disaster resilience in communities and infrastructure systems, including risk financing and insurance		<b>Program for the establishment of Active Mitigation Measures</b>									
		Crafting of Master Drainage Plan - Phase 2	Master Drainage Plan crafted		✓				P 700,000.00	2023 LDRRMF	MEO, MPDO, MDRRMO, MENRO
		<b>SUBTOTAL</b>						P 700,000.00			
<b>TOTAL</b>								P 4,204,975.70			

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 MDRRMC Designate  
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Approved by:

**LOYELL ANNE M. YU-CASTRO**  
 Municipal Mayor  
 MDRRMC Chairperson  
 Alangalang, Leyte





Republic of the Philippines  
 Province of Leyte  
 MUNICIPALITY OF ALANGALANG  
**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**  
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**  
**WORK AND FINANCIAL PLAN F.Y. 2023**



RESPONSE	GOAL	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2023				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE		
					1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q					
Provide life preservation and meet the basic subsistence needs of the affected population and vulnerable groups based on acceptable standards during or immediately after a disaster or emergency		Well-established disaster response operations and adequate/ prompt assessment of immediate needs and damages at all levels	<b>Establishment of Disaster Response Operational Protocols/ Incident Command System</b>										
			Activation of the Emergency Operation Center and Incident Command System	Emergency Operation Center together with Barangay Operation Centers and an efficient Incident Command System are activated on would be affected areas	Immediately when alert level status is raised over the province						LDRRMF	MDRRMO, MDRRM, BDRRM, VMO	
			Disseminate warning advisories and conduct real-time reporting of status and updates in areas identified as high risk or affected or would be affected by an impending hazard	Warning advisories and conduct of real-time reporting of status and updates in areas identified as high risk or affected or would be affected are disseminated and conducted respectively	Immediately when alert level status is raised over the province						LDRRMF	MDRRMO, BDRRM	
			Conduct regular information dissemination/ announcements relative to the activities coming on-going and future activities/ services to be done	Information dissemination of the activities/ services conducted	Immediately after the effect of a hazard							MDRRMO PNP, BFP, BDRRM	
			Activation of Rapid Damage and Needs Analysis (RDANA) Teams	Activated and deployed Municipal and Barangay RDANA Teams	Immediately during and after the effect of a hazard						LDRRMF	MDRRMC, BDRRM	
			Activate the alerting process and the LGU health OPCEN.	LGU health OPCEN activated	Immediately when alert level status is raised over the province							RHU, MDRRM	
			Activate the health emergency reporting system	Health emergency reporting system activated	Immediately during and after the effect of a hazard							RHU, BDRRM	
			Set up temporary/ alternate OPCEN	Temporary, Alternate OPCEN established	As the need arises						LDRRMF	MDRRMO	
			<b>Implementation of Pre-emptive/ Forced Evacuation</b>										
			Conduct Pre-emptive Evacuation of all vulnerable and high-risk population	Number of persons or families evacuated to identified safe evacuation areas (population and data segregation or population profiling should be conducted)	Immediately when alert level status is raised over the province							MDRRMO, PNP, BFP, BDRRM, SAMP	
			Conduct Forced Evacuation of all vulnerable and high-risk population		Immediately when alert level status is raised over the province							MDRRMO, PNP, BFP, BDRRM, SAMP	
			<b>Stable price and supply of basic needs and primary commodities</b>										
			Activate Municipal Price Control and Monitoring task force	MPCM task force activated	Immediately after the effect of a hazard								MPCM Task force
			<b>Coordination System for the Efficient Flow of Relief Operation</b>										
			Conduct inspection of safe routes and alternate routes for safe and efficient passage of relief transport	Number of identified safe routes and alternate routes for safe and efficient passage of relief transport	Immediately after the effect of a hazard								MEQ, GSO, MDRRM
Prioritize the transport of relief goods	Number of relief goods transported and received	Immediately after the effect of a hazard							LDRRMF	MSWDO, PNP, BFP, BDRRM, VMOs			
Conduct quick damage repairs and road clearing operations	Percentage of identified damage road network repaired and cleared from debris	Immediately after the effect of a hazard							LDRRMF	MEQ, GSO, PNP, BFP, BDRRM			
Conduct immediate restoration of damaged lifelines such as road networks, communication facilities, and electricity	Percentage of communication facilities and electricity are provided with immediate action	Immediately after the effect of a hazard								MEQ, GSO, PNP, BFP, BDRRM, MDRRM			
Coordinate with PLGU and NGO's for the rationalized distribution and transportation of relief goods and other services	Presence of rationalized distribution and transportation of relief goods and other services from NGOs and PLGU	Immediately after the occurrence of a disaster								RHU, BDRRM, OTHER VOLUNTEERS			
Conduct inventory of walk-in donors and donations	Inventory of walk-in donors and donations conducted	As the need arises								MDRRMO, MSWDO, RHU			
<b>Pre-positioning/ Distribution of Relief Goods, Medical Supplies and Equipment</b>													
Conduct pre-positioning of Relief Goods, Medical Supplies, and Equipment at the pre-designated safe location	Number of Relief Goods, Medical Supplies, and Equipment are pre-positioned at the safe location	Prior to the impact of impending hazard							LDRRMF	MSWDO, PNP, BFP, BDRRM, VMOs			





MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
WORK AND FINANCIAL PLAN F.Y. 2023**

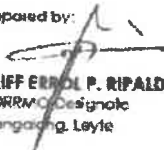
**REHABILITATION AND RECOVERY**

GOAL	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2022				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>			
Restore and improve facilities, livelihood and living conditions, and organizational capacities of affected communities, and reduce disaster risk in accordance with the 'build back better' principle	Economic activities restored, DRR/CCA elements mainstreamed in human settlements, and Damages, Losses and Needs Assessed	<b>Delivery of support services to program beneficiaries</b>								
		Provide rehabilitation assistance (PRA): > Distribution of seeds, planting materials, fingerlings, draft and breeding animals, post-harvest facilities and equipment and provision of veterinary drugs, animal feeds and other zoological supplies to affected farmers > Training and adaptation on climate SMART agriculture (Organic Farming)	Percentage/ No. of farmers are provided with rehabilitation assistance particularly training on Climate Smart Agriculture (Organic Farming)	1-3 months after the occurrence of a disaster	P	-	OMA-SPA, DA Subsidy	OMA		
		<b>Restore people's means of livelihood and continuity of economic activities and business</b>								
		Provide livelihood skills training in disaster-affected communities	Percentage / no. of the affected communities were provided with livelihood skills training	1-3 months after the occurrence of a disaster	P	-	TESDA, DOLE	PESO, DOLE, TESDA, DII		
		Provision of livelihood assistance/ kits to the affected entrepreneurs	Livelihood assistance/ kits were provided to the affected entrepreneurs	1-3 months after the occurrence of a disaster	P	-	TESDA, DOLE, DII	PESO, DOLE, DII		
		<b>Safe relocation sites and typhoon-resilient houses</b>								
		Provision of construction materials for the repair of damaged infrastructure, utilities, and shelter in affected communities through cash and food for work program	Percentage of the affected communities are identified and provided with materials for repair	Immediately after the occurrence of a disaster	P	-	NHA	MEO, NHA		
		Provide adequate relocation/ resettlement areas and shelter to affected communities	Percentage of communities provided with relocation/ resettlement areas	1-3 months after the occurrence of a disaster	P	-	GF, NGAs	MPDO, MASSO		
		Provide counterpart for the construction of typhoon resilient houses	Percentage of affected houses are reconstructed	Immediately after the occurrence of a disaster	P	-	NHA, NGAs	MEO, OOM		
		Provide security and ensure peace and order to affected areas	Percentage of affected areas provided with security detail	1-3 months after the occurrence of a disaster	P	-		PNP, Barangay Force Multipliers		
		<b>Comprehensive Post Disaster Needs Assessment Report</b>								
		Microbiological test for safe water to ensure safety	Percentage to affected areas with water tested	Immediately after the occurrence of a disaster	P	-		RNB, SI, AWASS		
		Conduct Post Disaster Needs Assessment (PDNA)	Percentage of Buildings, Class Rooms, and Textbooks, Furniture, Computers, Health facilities, other utilities, structures and to include affected teachers, learners/ students assessed	1-3 months after the occurrence of a disaster	P	-		MORRM, BDRRM		
<b>Status of implemented projects</b>										
Conduct Coordination Meetings on all PPA being implemented and monitored by the concerned office	Coordination Meetings on all PPA implementations conducted	1-3 months after the occurrence of a disaster	P	-	GF	MPDO				
Developed and implemented rehabilitation projects policies and plans	<b>Infrastructure facilities were restored and rehabilitated according to safety and resiliency standards</b>									
	Undertake the necessary rehabilitation and reconstruction of damaged government infrastructure and other facilities such as:	Percentage of damage PMRs repaired	4-6 months after the occurrence of a disaster	P	-	EDF	MEO			
	> Farm-to-market roads (PMRs)	Percentage of damage to irrigation systems/ facilities repaired	4-6 months after the occurrence of a disaster	P	-	N/A	OMA, N/A			
	> Irrigation systems	Percentage of damage school buildings repaired/ temporary classrooms established	4-6 months after the occurrence of a disaster	P	-	DEPED, DPWH	MEO, DEPED			
	> School Buildings	Percentage of damage water systems repaired	4-6 months after the occurrence of a	P	-	AWASS-GF	AWASS, MEO			
	> Water System	Percentage of damage drainage systems repaired	4-6 months after the occurrence of a	P	-	EDF	MEO			
	> Drainage System	Percentage of damage government buildings and other government structure repaired	4-6 months after the occurrence of a disaster	P	-	EDF	MEO			

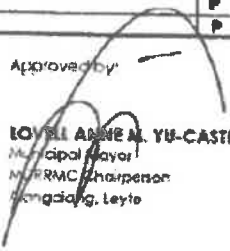
	Purchase of additional food and non-food items with supplies and materials including various equipment to be use in relief operation	Number of available food and non-food items with supplies and materials including various equipment used in relief operation	As the need arises	P		LDRRMF	MSWDO, MDRRMO
	Distribution of food, non-food items and hygiene kits	Food, non-food items and hygiene kits were distributed	As the need arises	P		LDRRMF	MSWDO, PNP, BFP, BDRRMC, VMOs
	<b>Mobilizing Volunteers/ VMOs</b>						
	Activate volunteers/ Volunteer Mobilizing Organizations for the packing and distribution of relief such as food and non-food items to the affected Community	Number of volunteers/ VMOs are activated and mobilized for the packing and distribution of relief such as food and non-food items to the affected Community	As the need arises	P		LDRRMF	MSWDO, VMOs
Integrated and coordinated Search, Rescue and Retrieval (SRR) capacity	<b>Develop a system for Search and Rescue, and Retrieval</b>						
	Provide manpower and availability of existing SAR equipment during SRR operation	Manpower and availability of existing SAR equipment during SRR operation (conduct of SRR operations) provided	As the need arises	P			MDRRMC/D, BDRRMC, PNP, BFP
	Conduct search, rescue, and retrieval operations	Search, rescue, and retrieval operations conducted	As the need arises	P			ALERT, BFP, PNP, VMOs
	<b>Protocols for the handling of the dead and the missing</b>						
	Conduct listing of reported missing, injured persons and cadavers for validation and identification respectively	The available list of reported missing, injured persons and cadavers for validation and identification	Immediately after the effect of a hazard	P			MDRRMO, PNP, BFP, NBI, BDRRMC
	Verify and prepare reports of casualties (dead, missing and injured) to be submitted to the EOC and DOH	Verified reports of casualties (dead, missing and injured) submitted to the EOC and DOH	Immediately after receipt of RDANA reports	P			RHU, BDRRMC, PNP, BFP
	Implementation of declaration and notification process	Declaration and notification process properly implemented	As the need arises	P			RHU, MSWDO, PNP
	Dissemination of information to the families of the victims	Number of families of the victims provided with appropriate information	As the need arises	P			MSWDO, PNP
	Conduct grief counseling for bereaved families	Grief Counseling is conducted on bereaved families	As the need arises	P			RHU, MSWDO
	Set up proper mass graves, holding areas for the cadavers and religious sites	Presence of sites for mass graves and religious sites	As the need arises	P		OCID, NGAs, LDRRMF	RHU, GSO, MEO
Temporary shelter and other needs are adequately, properly and promptly addressed	<b>Accessible safe and secured evacuation facility</b>						
	Activate Camp Coordination and Camp Management	Safe Evacuation centers/ shelters with complete facilities are installed and properly managed	As the need arises	P			Camp Coordination and Camp Management Team
	Provision of security operations at evacuation shelters and relief operations by the PNP and force multipliers	Security operations at evacuation shelters and relief operations by the PNP and force multipliers provided	As the need arises	P			PNP, BFP, Barangay Force Multipliers
	<b>Provided tents and other temporary shelter facilities</b>						
	Distribution of Canvas and other materials for temporary shelter	Canvass and other materials for temporary shelter distributed	Immediately after the occurrence of a disaster	P		NGAs, PLGU, LDRRMF	MSWDO, BDRRMC
	Purchase of additional tents and other temporary shelter facilities	Number of tents, nipa shingles, tarpaulin, ropes and other construction materials purchased and distributed to victims of calamity	As the need arises	P		NGAs, PLGU, GF	MSWDO, MEO, MDRRMO
Basic health, education, economic, and other social services are provided to the affected population in communities	<b>Medical consultation rendered and nutritional assessment conducted to children, pregnant and lactating mothers and other vulnerable groups</b>						
	Provision of medical consultations and treatment at the affected areas	Medical consultations and treatment at the affected areas provided	Immediately after the effect of a hazard	P		PLGU, DOH, GF	RHU, NGOs
	Deliver minimum standard package of intervention for health and nutrition in disasters at the main health center	Minimum standard package of intervention for health and nutrition in disasters delivered to the main health center	Immediately after the occurrence of a disaster	P			RHU, VMOs
	Mobilize mobile clinics or outreach services to affected areas	Mobile clinics or outreach services to affected areas mobilized	As the need arises	P		NGAs, GF	RHU
	Coordinate with referral hospitals for management of casualties and ensure continuous operations	The emergency operation center coordinated to hospitals for the management of casualties	As the need arises	P			RHU, MDRRMO
<b>Management of Emerging and re-emerging infectious diseases</b>							

Formulation of Municipal Climate Change Action Plan	Approved Municipal Climate Change Action Plan		✓			P 150,000.00	2023 LDRRMF	MDRRMO, MPDO, MENRO, NDRRMO, DILG
Training for Municipal DRRM Pool of Trainers on CBRRM Plan Formulation	Presence of Trained Municipal DRRM Pool of Trainers		✓			P 80,000.00	2023 LDRRMF	MDRRMO, DILG
<b>SUBTOTAL</b>						P 230,000.00		
<b>TOTAL</b>						P 3,780,000.00		

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Approved by:

  
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 Municipal Mayor  
 MDRRMO Chairperson  
 Alangalang, Leyte



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF ALANGALANG  
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL



**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
WORK AND FINANCIAL PLAN F.Y. 2023**

PREPAREDNESS

GOAL	STRATEGY	PROGRAMS/PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD FY 2023				P/Rs ALLOCATION	SUBJECT OF FUND SOURCE	OFFICE RESPONSIBILITY			
				1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q						
Establish and strengthen the capacities of communities to anticipate, cope and recover from the negative impacts of emergency occurrences and disasters	Fully operational Local DRRM Office is sustainably managed and equipped with necessary skills and resources with the local communities capable of responding and coping with the impacts of disaster	<b>Program on the establishment of hazard-specific municipal and barangay contingency plans for a systematic, coordinated and effective emergency response:</b>											
		Formulation/ updating of hazard-specific Municipal and Barangay Disaster Contingency Plan	Hazard specific Municipal and barangay Disaster Contingency Plan formulated/ Updated				✓		P 400,000.00	2023 LDRRMF	MDRRMO, TWG (CP)		
		<b>SUBTOTAL</b>									P 400,000.00		
		<b>Program for the management and mitigation of emerging and re-emerging infectious diseases:</b>											
		Procurement of medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment	Medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment purchased				✓		P 1,000,000.00	2023 LDRRMF	RHU, MDRRMO		
		Procurement of medical PPE, supplies and equipment and disinfection of designated facilities	Medical PPE, supplies and equipment, and disinfection of designated facilities acquired				✓		P 200,000.00	2023 LDRRMF	RHU, MDRRMO		
		Procurement of water sampling kits/reagents, aquatabs, and waterline for treatment to households without access to basic safe water supply	Water sampling kits/reagents, aquatabs and waterline for treatment to households without access to basic safe water supply procured and distributed				✓		P 200,000.00	2023 LDRRMF	RHU, MDRRMO		
		<b>SUBTOTAL</b>									P 1,400,000.00		
		<b>Program for the establishment of a sustainably managed and equipped 24hr operational local emergency operation center:</b>											
		Purchase/ Stockpiling of Medicines, Medical Supplies, medical, equipment and other supplies and equipment	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	✓					P 400,000.00	2023 LDRRMF	MDRRMO		
		Purchase of appropriate Personnel Protective Equipment/ Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment	Personnel Protective Equipment/Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment purchased		✓				P 700,000.00	2023 LDRRMF	BFP, MDRRMO		
		Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	Identified relief goods/food and non-food items including hygiene kits were stockpiled	✓					P 500,000.00	2023 LDRRMF	MSWDO, MDRRMO		
		<b>SUBTOTAL</b>									P 1,100,000.00		
		<b>Program for the Strengthening of linkages or networks to the local stakeholders and national agencies</b>											
		Conduct MDRRMC quarterly meeting and emergency meetings	periodic meetings conducted	✓	✓	✓	✓		P 60,000.00	2023 LDRRMF	MDRRMC		
		MOA with rice suppliers/ pharmacies/groceries/transportation groups/townships, etc., for needs provision during time of disaster	MOA signing conducted				✓		P 30,000.00	2023 LDRRMF	MDRRMC		
		<b>SUBTOTAL</b>									P 90,000.00		
		<b>Program for the improvement of understanding and application of risk reduction measure and community preparedness</b>											
		Provision of group accident insurance for municipal responders and accredited community disaster volunteers	Group accident insurance for municipal responders and accredited community disaster volunteers provided				✓		P 80,000.00	2023 LDRRMF	MDRRMC		
		<b>SUBTOTAL</b>									P 80,000.00		
<b>Program for the capacity building and knowledge development for MDRRMO personnel including LGU front liners and other key stakeholders</b>													
Conduct of Mental Health and Psychosocial Support (MHPSS) Training	Training conducted on Mental Health and Psychosocial Support (MHPSS)				✓		P 100,000.00	2023 LDRRMF	RHU, MSWDO, MDRRMO				
Conduct seminars/simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders	Seminars/Orientations conducted	✓	✓	✓	✓		P 80,000.00	2023 LDRRMF	MDRRMO Trainers pool, BFP				
Organize and conduct Training of Municipal RDANA/PDANA Teams	Organized and Trained Municipal RDANA/PDANA Teams				✓		P 300,000.00	2023 LDRRMF	MDRRMC, OOM				
<b>SUBTOTAL</b>									P 480,000.00				
<b>Program on the establishment of responsive CCA-MDRRM and CBDRRM Plans and other DRRM thematic plans</b>													

	Disseminate health emergency information and strengthen infectious diseases surveillance	Health emergency information was disseminated and infectious diseases surveillance strengthened	Immediately after the effect of a hazard	P		RHU, MDRRMO, PNP, BFP
	Provide health and nutrition services at the evacuation center and other designated facilities such as vaccination for emerging and re-emerging infectious diseases, vitamin A supplementation, WASH, IYCF/Nutrition, and maternal child health services.	Health and nutrition services at the evacuation center and other designated facilities such as vaccination for emerging and re-emerging infectious diseases, vitamin A supplementation, WASH, IYCF/Nutrition, and maternal child health services are provided	Immediately after the occurrence of a disaster	P		RHE, MSWDO
<b>Basic supplies, utilities and services delivered</b>						
	Distribute health emergency logistics to RHU and Barangay Health Stations	Health emergency logistics were distributed to RHU and Barangay health stations	As the need arises	P		RHU, BDRRMC
	Conduct water rationing	Evacuation centers provided with water	At the need arises	P		SI, BFP
	Activate community mobile kitchen	Community mobile kitchen activated	As the need arises	P	GF, NGAs, LDRRMF	MSWDO, BDRRMC
<b>Water quality is ensured to be clean and safe for consumption</b>						
	Conduct water assessment and treatment	Percentage of water facilities conducted with water assessment and treatment	Immediately after the effect of a hazard	P		RHU, SI
	Conduct regular chlorination of contaminated water sources used for drinking	Regular chlorination of contaminated water sources used for drinking provided	Immediately after the effect of a hazard	P	LDRRMF	SI, MSWDO, VMOs
<b>Establish continuous Education</b>						
	Provide and activate Temporary Learning shelters and equip the same with adequate schools and office supplies for teachers and children attending class	Temporary learning shelters, school and office supplies provided	As the need arises	P	NGAs, GF, LDRRMF	BDRRMC, DepEd, MEO
<b>Provision of alternative livelihood and income-generating projects in the disaster-affected areas</b>						
	Identify and provide potential alternative livelihood and/or income-generating projects to the families in the disaster-affected areas	Number of alternative livelihood and/or income-generating projects provided to the families in the disaster-affected areas	Immediately after the occurrence of a disaster	P	NGAs	MSWDO, PESO, TESDA, DOLE, DTI, NGOs
Well anchored psychosocial factors of directly and indirectly affected population	<b>Provided with Mental Health and Psychosocial Support Services (MH PSS)</b>					
	Dispatch clustered medical team to conduct mental health and psychosocial intervention programs	Number of medical teams dispatched	All throughout the response phase	P		RHU, MSWDO
	Conduct Stress debriefing/ counseling and PFA to the affected population including frontline service providers	Stress debriefing/ counseling and PFA were conducted to the affected population including frontline service providers	All throughout the response phase	P		MSWDO, RHU
Family Tracing and Reunification of Orphaned, Separated, Abandoned and Unaccompanied Children	<b>Identified and documented Orphaned, Separated, Abandoned, and Unaccompanied Children</b>					
	Conduct identification and listing of Orphaned, Separated, Abandoned, and Unaccompanied Children	Number of documented Orphaned, Separated, Abandoned, and Unaccompanied Children	Immediately after the effect of the hazard until its endorsement to the recovery and rehabilitation phase	P		MSWDO, PNP, BFP, BDRRMC
	<b>Provided Protection and Security to Orphaned, Separated, Abandoned and Unaccompanied Children</b>					
	Provide temporary care and protection to identified Orphaned, Separated, Abandoned and Unaccompanied Children	Number of listed and endorsed children to responsible offices	Immediately after the effect of the hazard until its endorsement to the recovery and rehabilitation phase	P		MSWDO, NGOs and other Private Institution
<b>Locate and reunite Orphaned, Separated, Abandoned and Unaccompanied Children with their families</b>						
	Activate Family Tracing Reunification Protocol to locate children's family and relatives	Number of Orphaned, Separated, Abandoned and Unaccompanied Children reunited with their families and relatives	Immediately after the effect of the hazard until its endorsement to the recovery and rehabilitation phase	P		MSWDO, PNP, BFP, BDRRMC
<b>SUBTOTAL</b>				P		
<b>TOTAL</b>				P		

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DRRMC Chairperson  
Alangalang, Leyte

	>Government buildings and other government structure	Percentage of damage Electrical lines, posts and utilities repaired	4-6 months after the occurrence of a disaster	P	-	GF	GSO, MEO, Electric Coop. (Gen)			
	>Electrical systems	Percentage of communication systems restored and enhanced	4-6 months after the occurrence of a disaster	P	-	NGOs, NGAs	NGAs, TELCO			
Psychologically sound, safe and secured citizenry that is protected from the effect of disasters and able to restore to normal functioning after each disaster	<b>The vulnerable population is provided with adequate and appropriate risk protection measures</b>									
	Provide support to the conduct of psychosocial and mental recovery and rehabilitation measures	No. of LGUs assisted in the conduct of recovery and rehabilitation measures	1-3 months after the occurrence of a disaster	P	-	-	MSWDO, SHU			
	Provide support to the monitoring and evaluation of reconstruction activities	No. of reconstruction activities monitored and evaluated	1-3 months after the occurrence of a disaster	P	-	GF	MEO			
	Provide psycho-social support and interventions to disaster survivors/recovered patients and responders	No. of disaster victims / recovered patients from infectious disease and responders provided psychosocial support and interventions	1-3 months after the occurrence of a disaster	P	-	RHU-SPA	MSWDO, SHU			
<b>TOTAL</b>	<b>SUBTOTAL</b>						P	-	-	-

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 MDRMIC Chairperson  
 Alangalang, Leyte





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF ALANGALANG



LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
WORK AND FINANCIAL PLAN F.Y. 2023**

**SUMMARY**

**5% LDRRM FUND F.Y. 2023**

**P**

**11,407,108.15**

Preparedness	P	3,780,000.00
Response	P	
Rehabilitation and Recovery	P	
<b>TOTAL</b>	<b>P</b>	<b>7,984,975.70</b>
LDRRMF 70%	P	7,984,975.70
(Quick Response Fund) 30%	P	3,422,132.45

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Municipal Mayor  
MDRRMC Chairperson  
Alangalang, Leyte

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023**

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** Php 262,947,595.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	

**CLIENT-FOCUSED**

**Gender Issue**

"Inactive Barangay Council for the Protection of Children"	"Active Barangay Council for the Protection of Children"	"Reactivate the BCPC on their roles and functions in every barangay"	"BCPC Training on how they will interact to this situation"	Brgy Chairman, BCPC, VAWC, Tanods, SK	40,000.00	0.00	0.00	Brgy. DSWD, RHU, Pop Con, PNP, DepEd, Agriculture
"Number of displaced households caused by flood and informal settlers along the riparian zones totaled to 2,436"	"Eliminate displaced households from hazard prone areas for 6 years time period"	"Provide relocation housing options to households highly exposed to flooding"  "Relocate residents living within the No Build Zones along the rivers of Binongtoan, Dapdap, Cavite"  "Provide sustainable livelihood programs and capacity assistance to identified households relocated"	"Purchase lot for potential relocation sites that will cater at least 80% of 2,436 displaced households and informal settlers along the riparian zones"  "Allocate funds and seek additional support from stakeholders for a sustainable livelihood program and capacity assistance"	"Constructed Housing Projects with atleast 2,436 units"  "Relocated atleast 80% of the residents living within the No Build Zones along the rivers of Binongtoan, Dapdap, Cavite"  "Identified potential beneficiaries for sustainable livelihood programs and capacity assistance"	0.00	0.00	0.00	"MSWCO, MPDO, POPCOM, TESDA"

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
"Presence of beggars and mentally ill persons in the municipality"	Provision of facility for the mentally ill and beggars	Provision of facility for the mentally ill and beggars	Provision of facility for the mentally ill and beggars	Provision of facility for the mentally ill and beggars	0.00	0.00	0.00	Parent/relatives,Brgy, DSWD, RHU,PNP
"Unavailability of Gender Sensitive of Pre-marriage counseling session area"	"To include the topic of Gender Sensitivity and other related laws re. women RA 9262, RA 9208"	"Pre-marriage counselling session with gender sensitivity topics and related laws of women  Setup an area designated for marriage counseling session for effective delivery of PMC services"	"Counseling Session  Put up an office or area for Counseling Session"	"Every would be couple should have undergone the PMC with Gender Sensitivity Topics  Effective PMC Session conducted for the would be couple"	0.00	0.00	0.00	"POPCOM MSWDO RHU OMA"

REGION : REGION VIII - EASTERN VISAYAS TOTAL LGU BUDGET : Php 262,947,596.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : ALANGALANG TOTAL GAD BUDGET : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MCOE	PS	CO	
1. Per Magna Carta for Women on their Right to Employment, Livelihood credit, capital and technology RA 9710	A) Provide Employment facilitation, referral to vacancies and placement B.) Provision of Livelihood Assistance	"A. 1. Government Internship Program in the LGU which may be DOLE or locally funded 2. Job Fair ,LRA & SRA 3. Skills Profiling &Registration thru the NSRP and PEIS 4.Ordinance requiring that a certain rate/ number of local establishments employees a  B. 1. Provision of Livelihood Kits with the necessary social preparation."	"A. 1.Implementation of the GIP Program; 2.Job Referral & Placement 3 a.Skills Registration & Profiling b. Orientation of the NSRP & PEIS to SKs and Brgy Officials 4. Enactment of a Local Ordinance  B. 1. Livelihood Seeding Program"	"A. Implemented 1 GIP Program  1 client job seekers referred and placed  1 Skills Registration & Profiling conducted  Orientation of the NSRP & PEIS to SKs and Brgy Officials conducted  1 Local Ordinance Approved and Enacted  B. Livelihood Seeding Program prepared and beneficiaries provided kits"	0.00	0.00	0.00	A.DOLE/PESO/DTI/ Mayors Office
90% unmet need for Family Planning by couples and individuals in Barangays	Reduction of unmet needs	Responsible Parenting and Family Planning	**Provision of Technical Assistance as resource person in the conduct of FDS *Conduct RPM in pilot Barangay *Availment of FP commodities"	**12 FDS conducted for the whole year *20% reduction of FP unmet needs"	20,000.00	0.00	0.00	"Municipal Population Office"

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MCOE	PS	CO	
90% unmet need for Family Planning by couples and individuals in Barangays	One SADE conducted to selected barangays with high cases of delinquency	One SADE conducted to selected barangays with high cases of delinquency	Conduct of Sons and daughters Encounter or SADE ages 15-24 years old to high cases of youth delinquency	35 selected youth with emotional problem ages 15-24 years old together w/ their parents. Total expected participants is 100	50,000.00	0.00	0.00	"Municipal Population Office"
Absence of natural hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage	To construct natural hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage.	Program on sustainable management of the local emergency operation center in responding and managing the adverse effects of emergencies and disasters	Construction of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage.	Presence of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage at the end of year 2025	0.00	0.00	3,375,440.87	MEO
Compromises the safety and security of womens in the locality due to none existing of Efficient Energy Streetlights from Brgy. Cavite to Cabadsan and Brgy. Sto Nino to Brgy. Veteranos	Installation of Efficient Energy Streetlights from Brgy. Sto. Niño Poblacion to Brgy. Veteranos	Propose construction of facility	Propose installation of Energy Efficient Streetlights from Brgy. Sto. Niño Poblacion to Brgy. Veteranos	installed 1 Energy Efficient Streetlights from Brgy. Sto. Niño Poblacion to Brgy. Veteranos	0.00	0.00	0.00	MEO

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,360,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (%)			Lead or Responsible Office
					MOOE	PS	CO	
Conjugal rooms are not available at the designated evacuation center	To increase awareness on ENR management, CCA and DRRM with CORE GAD concepts integrated in the IEC campaign	To increase awareness on ENR management, CCA and DRRM with CORE GAD concepts integrated in the IEC campaign	Conduct fifty-four (54) ENR management, CCA and DRRM with CORE GAD concepts orientation to 4ps beneficiaries through FDS	Eighteen (18) orientations conducted every year from 2023 to 2025 to 4ps beneficiaries through FDS	0.00	0.00	0.00	MDRRMO
Conjugal rooms are not available at the designated evacuation center	To provide a conjugal rooms for married couples at every municipal evacuation centers	Program on the promotion and resiliency development on human settlements and gender responsive services including health and social sector delivery services.	Acquisition and provision of 30 modular tents to be designated as conjugal rooms in every municipal evacuation centers	Ten (10) new standard modular tents are available each year from 2023-2025, to be utilize as conjugal rooms in every municipal evacuation centers	0.00	0.00	330,000.00	MDRRMO
CORE GAD messages are not integrated in IEC campaign to increase awareness on ENR management, CCA and DRRM	To increase awareness on ENR management, CCA and DRRM with CORE GAD concepts integrated in the IEC campaign	To increase awareness on ENR management, CCA and DRRM with CORE GAD concepts integrated in the IEC campaign	Conduct fifty-four (54) ENR management, CCA and DRRM with CORE GAD concepts orientation to 4ps beneficiaries through FDS	Eighteen (18) orientations conducted every year from 2023 to 2025 to 4ps beneficiaries through FDS	0.00	0.00	0.00	MDRRMO



**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CORE GAD messages are not integrated in IEC campaign to increase awareness on ENR management, CCA and DRRM	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	0.00	0.00	0.00	MDRRMO
CORE GAD messages are not integrated in IEC campaign to increase awareness on ENR management, CCA and DRRM	To increase the water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.	Purchase of seventy (70) jetmatic pumps for the barangays with inadequate water supply.	Improvement of Level I, II and III Water Supply System in the municipality.	Presence of accessible and adequate water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.	0.00	0.00	175,000.00	AWASS, MEO, OOM
Gender-based knowledge products are not developed in the vernacular	To produce Gender-based knowledge products developed in the vernacular form	Printing and distribution of Gender-based DRRM-CCA IEC materials in vernacular form	Printing and distribution of Gender-based DRRM-CCA IEC materials in vernacular form	Posted and distributed DRRM-CCA IEC materials in vernacular form to all 54 barangays at the end of 2023	8,100.00	0.00	0.00	JMDRRMO

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
Increasing cases of Violence Againsts Women and Children	To promote awareness on the forms of violence against women and children	"Conduct Family development session"	Information dissemination Empowerment session and capability skills training	Decrease Violations of Women and Children in the municipality with 50 percent	50,000.00	0.00	0.00	KALAHI
Insufficient assistance provided to cooperative for women	To support cooperative of women with agri-assistance enough to sustain this with tangible and sustainable production results	"_Source-in or source-out assistance -Proposal for assistance"	Provision of assistance to cooperatives for Women Farmers	2 cooperatives Provided assistance for Women Farmers	50,000.00	0.00	0.00	"OMA (Funds of Coop)"
Insufficient number of qualified female trained rescue personnel	To have an adequate number of qualified female trained rescue personnel	Employ/swap additional qualified female rescue personnel	Employ/swap additional qualified female rescue personnel	Three (3) qualified trained female rescue personnel present at the Alangalang, Leyte Rescue Unit on the 1st quarter of 2023	0.00	240,000.00	0.00	MDRRMO
Insufficient supply of medicine for Mental Health patient	1. To provide sufficient supply of Mental Health medicine	Provision of sufficient Mental Health Medicine of supply	Master listing Active case finding Continuous monitoring	Mental Health patient with psych problem person	10,000.00	0.00	0.00	RHU, DOH
Lack and limited area/ place for the placement of CAR/CICL	Sufficient space for placement of CAR/CICL	Provision of additional expansion of bldg. floor CAR and CICL	Provision of additional expansion of bldg. floor CAR and CICL	Provision of additional expansion of bldg. floor CAR and CICL	0.00	0.00	0.00	Bahay Pag-Asa Center

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
Lack of Breastfeeding Kits and Hygiene Kit	Provision of BF/hygiene kits	Master listing of target Buntis Congress	Pregnant Women & Lactating mothers	Pregnant Women & Lactating mothers	50,000.00	0.00	0.00	RHU, DOH
Lack of Reproductive tract test kits	To purchase test Kits for reproductive tract cancer	Purchase of of test kits for reproductive tract cancer Coordinate with the private clinic that is Accredited for submission of Pap smears Specimen	Proper info dissemination to target client Yearly <i>pap</i> smear to WRA	High-risk worker individuals Client who submit their self for test	20,000.00	0.00	0.00	RHU, DOH
Limited participation of men in Maternal, New-born Child Health and Nutrition (MNCHN)	Communities equip with necessary knowledge and skills on MNCHN	Development Program	Conduct of orientation on KATROPA among men in the community	8 KATROPA orientations conducted	50,000.00	0.00	0.00	"Municipal Population Office"
Low level of awareness on responsible parenting	"Enhanced level of awareness on responsible parenting"	Population Development Program	Use of technology in the condct of PMC through purchase of one laptop and white screen	one laptop purchased	100,000.00	0.00	0.00	"PPOPCOM MSWDC "

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL CAD BUDGET** : Php 22,003,540.37

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MCOE	PS	CO	
No Agriculture-based training programs for women farmers funded by LGU	To provide agribased training programs for women farmers, sustain this training and bet it be expanded to other group of women with a passion of continuing the program until end.	"-Training proposal -Source out funds -Discussions of programs - Meetings"	Conduct of agnculture-based training program offered/ organized by Agriculture Office for Women Farmers	Conducted 4 agriculture-based training program offered/ organized by Agriculture Office for Women Farmers	20,000.00	0.00	0.00	"OMA (SPA Fund - OMA)"
No available fund for fishery-based training programs offered or organized by the office for Women Fisher folks	To make available fund for a fishery-based training for women fisher folks	"_ Funds from OMA -Training -Organized Fisher Folks"	Conduct 2 training program for women fisher folks	Conducted 2 training program for women fisher folks	40,000.00	0.00	0.00	OMA
No available fund for the purchase of fingerlings to Women Fisher folks	To make available fund for the purchase of fingerlings to women fisher folks	"_ Funds from OMA -Purchase of fingerlings"	Produced 300 fingerlings	Produced 300 fingerlings to 2 cooperatives	200,000.00	0.00	0.00	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	"- Women friendly equipment: eg. - waiver "	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	5,000.00	0.00	0.00	OMA

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	*- Women friendly equipment eg. -laundry machine "	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	15,000.00	0.00	0.00	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	*- Women friendly equipment: eg. -coffee/cacao processing machine "	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	1,500,000.00	0.00	0.00	OMA
No credit programs / facilities funded by LGU for Farmers especially women farmers	To formulate a credit program initiated by the Local Government Unil of Alangalang	_ Credit proposal by OMA	Organize/ create Credit Program/ facility for farmers especially women.	1 Organized/ created Credit Program/ facility for farmers especially women.	100,000.00	0.00	0.00	"OMA (SPA Fund - OMA)"
No existing Efficient Energy Streetlights from Brgy. Cavite to Brgy. Cabadsan	Installation of Efficient Energy Streetlights from Brgy. Cavite to Brgy. Cabadsan	Propose construction of facility	Propose installation of Energy Efficient Streetlights from Brgy. Cavite to Brgy. Cabadsan	installed 1 Energy Efficient Streetlights from Brgy. Cavite to Brgy. Cabadsan	0.00	0.00	0.00	MEO

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
No existing organization of women for environmental conservation and protection	To organize a women's group dedicated to environmental conservation and protection.	Establishment of SWM/SAG Enforcers	Conduct organizational meeting of women's group dedicated to environmental conservation and protection.	Presence of at least one (1) women's group dedicated to environmental conservation and protection.	100,000.00	0.00	0.00	MENRO
No Focal person for HIV-AIDS., Inactive council for HIV-AIDS.	To organize or activate the HIV-AIDS Committee	Create HIV-AIDS Council through Executive Order	Quarterly meeting Awareness campaign through Caravan Counseling	Member of HIV-AIDS Council	0.00	0.00	0.00	RHU, DOH
No sex-disaggregated data (SDD) on agriculture in planning and program development	To establish SSD for agri-planning and Development such for its sustainability	Template	"Create template or form for generating sex-disaggregated data (SDD ) to be used on agriculture in planning and program development "	One template or form created for generating sex-disaggregated data (SDD ) to be used on agriculture in planning and program development	0.00	0.00	0.00	OMA
Non existence of diaper-changing facility and lactation station facility	Provision of space for women with baby child client	Propose construction of facility	Propose construction of facility	1 diaper changing and lactation station facility constructed	20,000.00	0.00	0.00	MEO repair and maintenance of public bldgs. & structures
Non existence of express lanes for person with Disability	Provision of PWD ramps and railings for PWD clients	Propose construction of facility	Propose construction of facility	1 ramps and railings constructed	50,000.00	0.00	0.00	MEO repair and maintenance of public bldgs. & structures



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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Non-existence of LGU-organized women farmer or groups or cooperatives	To initiate the formation of women farmers group or cooperative	*-Prospect women group meeting -Select officers -Training as cooperative"	Organize and conduct seminar for Women Farmers Cooperative to improve production and marketing capabilities	5 Organizations Organize and conducted seminar for Women Farmers Cooperative to improve production and marketing capabilities	30,000.00	0.00	0.00	OMA
Number of makeshift and unacceptable housing conditions totaled to 1, 225	Safer shelter for everyone with sustainable livelihood	**Provide Shelter Retrofitting Assistance to households under makeshift and unacceptable housing conditions - Cash Tranche Assistance 1st Tranche (70%) 2nd Tranche (30%) - Shelter Kits and Shelter Materials  *Provide Safer Shelter Techniques (SST) Training following the 8 key Messages in Retrofitting Shelters to improve individual shelters in the locality"	**Conduct re-assessment and community validation (ComVal) to identified makeshift households that qualifies for Shelter Retrofitting Assistance (SRA) intervention  *Conduct Safer Shelter Techniques (SST) Training following the 8 key Messages in Retrofitting Shelters to improve individual shelters in the locality"	**100% identified the final list of qualified households/beneficiaries for SRA program 1st Tranche (70%) of total amount cash assistance and complete Shelter Kits  *100% of identified households/beneficiaries of SRA intervention capacitated with Safer Shelter Techniques (SST) Training: 8 Key Messages"	0.00	0.00	0.00	"MSWDO MPDO MEO"

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 23,363,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOCE	PS	CO	
Organize GAD Focal committee	To orient and capacitate Staff and VAWC for Free environment Violence Against Women and Children cases	Create Resolution on Gender and Development Law	"Creation of GAD Focal Committee in every department of LGU  Training for empowerment GAD issues"	"All offices has an active GAD Functional structure  Participative in all activities undertaken"	20,000.00	0.00	0.00	KALAHI
Pre and post disaster risk assessment including resource mobilization of MDRRMO are difficult to conduct at the far flung mountainous and flood prone barangays	To be able to conduct pre and post disaster risk assessment including resource mobilization at the far flung mountainous and flood prone barangays	Acquisition of 1 unit all terrain 4x4 drive emergency vehicle for MDRRM Office Pre and Post Disaster Risk Assessment including Disaster Logistics mobilizations	Acquisition of 1 unit all terrain 4x4 drive emergency vehicle for MDRRM Office Pre and Post Disaster Risk Assessment including Disaster Logistics mobilizations	One (1 ) unit all terrain 4x4 drive emergency vehicle for MDRRM Office acquired at the end of year 2023	0.00	0.00	2,500,000.00	MDRRMO
Protection against gender based violence & exploitation	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	A. Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constituents related to GS	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	Orientation on the IEC to the VAWC Desks in Brgys for the protection of women & children	50,000.00	0.00	0.00	TOURISM OFFICE

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MODE	FS	CO	
Protection against gender based violence & exploitation	Intensify IEC to the constituents activation of VAWC Desks in the Brgys	"A. Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality  Constant re Orientation of Brgy Officials and Brgy Constituents related to GS"	"A. Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality  Constant re Orientation of Brgy Officials and Brgy Constituents related to GS"	"Intensified 1 IEC of GS thru pamphlets and AV materials to constituents of the municipality	50,000.00	0.00	0.00	TOURISM OFFICE
Right of Women to Employment	Empower women/ employers / employees for them to know their rights under the law and GS Orientation	IEC & AV Materials Employers& Employees Forum as to the rights	Trainings/Seminar/Orientation to Employers and Employees relative to their rights	Conducted 1 Training/Seminar/Orientation to Employers and Employees relative to their rights	50,000.00	0.00	0.00	TOURISM OFFICE
Right of Women to Food Security & Resources	Preservation of Land Resources and Food Security	"A. ProductionIEC and AV materials as to the importance of the peatland  B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable"	"A. ProductionIEC and AV materials as to the importance of the peatland  B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable"	"Produced 1 IEC and AV material as to the importance of the peatland  Conducted 1 seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable"	50,000.00	0.00	0.00	TOURISM OFFICE

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**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,060,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
Right of Women to Health and Sanitation	Require private and government facilities and establishments to be Gender Sensitive	IEC/ GAD Code	Enactment of a Local Ordinance Implement existing national laws relative to GAD	Enacted a Local Ordinance implement existing national laws relative to GAD	0.00	0.00	0.00	TOURISM OFFICE
Right of Women to recognition, preservation of cultural identity and integrity	Conduct activities which would promote the history, heritage and culture of Alangalang	*Conduct research and Seminar as to the history, culture and heritage of the municipality	Production of IEC and AV materials	"Conducted 1 research and Seminar as to the history, culture and heritage of the municipality.  1 IEC Material formulated  Constructed 1 Landmark and maintenance of existing heritage sights"	50,000.00	0.00	0.00	TOURISM OFFICE
To develop gender-based knowledge products in the vernacular form.	To develop gender-based knowledge products in the vernacular form.	Printing and distribution of flyers on proper solid waste management.	Develop gender-based knowledge products in the vernacular form.	Posted and distributed gender-based knowledge products in vernacular form to all fifty-four (54) barangays.	5,000.00	0.00	0.00	MENRO, MSWDO

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**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MGOE	PS	CO	
To include practical gender needs of women in the design of Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	To include practical gender needs of women in the design of Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	Improvement of the Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	Inclusion of practical gender needs of women in the design of all infrastructure projects of the LGU.	Presence of lactating room with complete amenities and comfort room for women and other vulnerable sectors in all primary buildings of the LGU.	0.00	0.00	3,000,000.00	MEC, MSWDO
To increase awareness on Environment and Natural Resource Management with core GAD concepts.	To increase awareness on Environment and Natural Resource Management with core GAD concepts.	Re-Orientation on Solid Waste Management.	Integration of Core GAD messages in all IEC campaign to increase awareness on ENR management, CCA, and DRRM.	Conduct orientation on ENR management, CCA and DRRM with core GAD concepts to all fifty-four (54) barangays.	150,000.00	0.00	0.00	MENRO
To increase the participation ratio of women to men in all environment and natural resources management related PPAs.	To increase the participation ratio of women to men in all environment and natural resources management related PPAs.	Tree Growing Activity/ Rainforestation/Reforestation.	Provide equal opportunity to women to participate or be involve in all ENR management related PPAs.	Fifty percent (50%) participation rate of women in all ENR management related PPAs.	150,000.00	0.00	0.00	MENRO, MDRRMO, MSWDO

#### GAD Mandate

<b>REGION</b>	: REGION VIII - EASTERN VISAYAS	<b>TOTAL LGU BUDGET</b>	: Php 262,947,596.00
<b>PROVINCE</b>	: LEYTE		
<b>CITY/MUNICIPALITY</b>	: ALANGALANG	<b>TOTAL GAD BUDGET</b>	: Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
"2. Low response system service & facilitator for SGBV survivors & human trafficking victims"	To provide gadgets to VAWC Desk Officer for easy access of communications in cases of emergencies	" 54 VAWC Desk officers provided with cellphone"	"Conduct review on 5% GAD allocation at brgy. Level"	"tie up with SWD hotline in all points of region 08  Allocation of budget at brgy Level of 5% GAD Fund"	0.00	0.00	0.00	"BARANGAY MSWD PNP DSWD"
"2. Low response system service & facilitator for SGBV survivors & human trafficking victims"	"To create GFPS/ LCAT VAWC Council at brgy Level"	" Created ordinance/ resolution for the creation of GFPS LCAT-VAWC of 54 Brgys."	"Creation at brgy Level of GFPS/ LCAT VAWC thru a resolution/ ordinance with the supervision of DILG-Alangalang"	"Created brgy Level of GFPS/ LCAT VAWC thru a resolution/ ordinance with the supervision of DILG-Alangalang"	0.00	0.00	0.00	"BARANGAY MSWD PNP DSWD"
"3. Limited Structure Services and facilities for the integration of SGBV and Human trafficking"	To provide necessary structure for effective and efficient delivery of services to SGBV and Human Trafficking victims	"Establishment of GAD Corner in specific area in the LGU Building"	"Put up a GAD Corner for the Advocacy of related laws of women"	"GAD Corner established in areas of LGU compound"	0.00	0.00	0.00	"GFPS MEO"
"R.A. 9262 R.A. 7610 R.A. 9344 "	"Sufficient knowledge on handling VAWC/ CAR and CICL cases"	Capacity building for personnel who handles the VAWC/CAR/CICL cases	Capacity building for personnel who handles the VAWC/CAR/CICL cases	54 barangays	30,000.00	0.00	0.00	Brgy. DSWD,RHU and PNP



**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL CAD BUDGET** : Php 22,063,340.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2. Magna Carta for Women right to equal access to education, scholarships and training	Provide opportunities for women to continue their studies	*Special Program for the Employment of Students *Provision of FA to poor but deserving students	*Hiring of students for the SPES program * Listing and Provision of FA of Qualified Students	"Hired 5 youth-students for the SPES program  Listed 20 qualified youth students and Provided FA  SPES P 300,000.00 FA for Poor but deserving students 1,000,000.00"	1,300,000.00	0.00	0.00	PESO/DOLE/MSWDMayors Office
3. Magna Carta for Women for Social Protection & Right to Protection and Security in times of Disaster	A. Provision of Assistance during natural disasters and pandemic	TUPAD	Provision of Short Term Community Based Work	20 Lactating Women beneficiaries provided assistance thru TUPAD	5,000,000.00	0.00	0.00	PESO/DOLE/Mayors Office
4. Magna carta for Women on their right to Skills Training and scholarships	Provision of skill training for women in usually culturally identified to be reserved for male	Technical Skills Training	Skills Training for Women for identified male dominated Skills or Trainings	1 SMAW Skills Training for Women who are identified victims of violence survivor	0.00	0.00	0.00	PESO/CITEC/ TESDA
E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Reproductive Health Program, Population Program	Conduct research on causes of Teen-Pregnancy	Research result available	200,000.00	0.00	0.00	"PROPCOM MSWDO RHU"

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,860,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Reproductive Health Program, Population Program	Conduct IEC Campaign on the effects of teen marriage	"25 IEC Campaign on teen marriage conducted Produce leaflets on ASRE (Adolescent Reproductive Sexual Education)"	50,000.00	0.00	0.00	"PPOPCOM MSWDO RHU"
E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Reproductive Health Program, Population Program	"FGD on Teen issues (Focus Group Discussion)"	Conduct FGD to Pupil and Student Government Council	80,000.00	0.00	0.00	"PPOPCOM MSWDO RHU"
E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Conduct Sons and Daughter Encounter (SADE) to Male and Female OSY's ages 10-17 years old.	Conduct Sons and Daughter Encounter (SADE) to Male and Female OSY's ages 10-17 years old	200 male and female OSY ages 10-19 years old attended the Sons and Daughter Encounter (SADE)	150,000.00	0.00	0.00	"PPOPCOM MSWDO RHU"

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (P)			Lead or Responsible Office
					MOOE	PS	CO	
E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Conduct Sons and Daughter Encounter (SADE) to Male and Female OSYs ages 10-17 years old	Conduct Information Campaign on HIV-AIDS to children ages 10-18 years old	20 Information Campaign on HIV-AIDS to children ages 10-18 years old conducted	30,000.00	0.00	0.00	"PPOPCOM MSWDO"
<b>Sub-total</b>					<b>10,443,100.00</b>	<b>240,000.00</b>	<b>9,380,440.87</b>	
<b>Total A (MOOE+PS+CO)</b>					<b>20,063,540.87</b>			

## ORGANIZATION-FOCUSED

### Gender Issue

3. No existence of Data based system with SDD and GAD related statistics	To be able to have a Data based System with SDD and GAD related statistics of all offices concern.	LGU Database System	Development/ Creation of Databased system with SDD and GAD related statistics in the LGU.	One data based system developed with SDD and GAD related statistics.	300,000.00	0.00	0.00	All department heads, GAD Focal and MPDC
5. No GAD Office/Unit	To be able to have a GAD Unit/Office with staff compliment.	GAD Office/Unit	Creation of GAD Unit/Office with Staff compliment.	1 GAD Unit/Office created	800,000.00	200,000.00	100,000.00	OOM, NBO/ HRMC

**REGIÓN** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (P)			Lead or Responsible Office
					MOOE	PS	CO	
In availability of mental Health and Adolescent friendly space	To facilitate & mobilize mental Health and adolescent friendly space	mobilize adolescent friendly space	Info-dissemination Identify/locate possible space	Adolescent Teenage Pregnant	50,000.00	0.00	0.00	RHU, DOH
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	3.Training workshop on Basic Development of IEC Materials with GAD areas of concerns.	1 Training workshop conducted on Basic Development of IEC Materials with GAD areas of concerns.	0.00	0.00	0.00	GAD Focal and department heads, SB
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	4.Training on the use of SGDG to stakeholders.	1 Training on the use of SGDG to stakeholders.	0.00	0.00	0.00	GAD Focal and department heads, SB
Unavailability of office space for RPRH activities and Storage for RPRH logistics/supplies	To establish facility for RPRH activities and storage of logistics	Established space facility for RPRH	Strengthen awareness campaign Provision of space facility for RPRH activities	Teenage pregnant Teenage mother	50,000.00	0.00	0.00	RHU, DOH

**GAD Mandate**

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 252,347,506.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** - ALANGALANG **TOTAL GAD BUDGET** - Php 21,062,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CC	
<p>*4. Non functionality of the following,</p> <p>a. LCAT-VAWC</p> <p>b. GFPS</p> <p>c. GAD M&amp;E Team"</p>	To be able to ensure the functionality of the different GAD committee/councils	Functionality Assessment	"Conduct annual functionality assessment and the following a.LCAT-VAWC b.GFPS c.GAD M&E Team"	"3 committees/ council assessed and -evaluated"	0.00	0.00	0.00	DILG/GFPS
1. No GAD Code in the Municipality of Alangalang, Leyte	"To be able to enact GAD CODE in the municipality with the following features;  1. Creation and strengthening of GAD Focal Point System in accordance f-with the guidelines issued by the oversight agencies;	Policy Formulation	"Enactment of GAD Code Ordinance  (GAC CODE Formulation, 1st-Reading, 2nd reading,3rd and Final Reading- Approval at the SP)"	1 policy or Ordinance enacted for the formulation of GAD Code in the Municipality of Alangalang, Leyte	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.

**REGION** : REGION VII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 202,247,588.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,160,540.37

Gender Issue or GAD Mandate	C/D Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MCOE	PS	CO	
1. No GAD Code in the Municipality of Alangalang, Leyte.	2. Creation of GAD M&E Team;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy or ordinance enacted on the creation of GAD M&E Team;	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	3. Preparation and implementation of GAD Plan and Budget.	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy or ordinance enacted on the preparation and implementation of GAD Plan and Budget	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	4. Policy against Human Trafficking;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 Policy formulated or ordinance enacted against Human Trafficking	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	5. Anti-Sexual Harassment including public spaces;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated or ordinance enacted on Anti-Sexual Harassment including public spaces.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.



REGION : REGION VIII - EASTERN VISAYAS TOTAL LGU BUDGET : Php 262,947,596.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : ALANGALANG TOTAL GAD BUDGET : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
1. No GAD Code in the Municipality of Alangalang, Leyte	6. Anti-discrimination based on sexual orientation gender identity and expression (SOGIE)	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated or Ordinance enacted on Anti-discrimination based on sexual orientation gender identity and expression (SOGIE)	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads,
1. No GAD Code in the Municipality of Alangalang, Leyte	7. Representation of women in Local development Councils (LDCs) and decision-making bodies.	Policy Formulation	"Enactment of GAD Code Ordinance "	Ordinance enacted for the Representation of women in Local development Councils (LDCs) and decision-making bodies.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads,
1. No GAD Code in the Municipality of Alangalang, Leyte	8. GAD M&E Report based on GAD Policies and Projects.	Policy Formulation	"Enactment of GAD Code Ordinance "	Issued Executive Order on GAD M&E Reported based on GAD Policies and Projects.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads,

REGION : REGION VIII - EASTERN VISAYAS TOTAL LGU BUDGET : Php 292,347,596.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : ALANGALANG TOTAL GAD BUDGET : Php 22,363,549.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (P)			Lead or Responsible Office
					MOOE	PS	CO	
1. No GAD Code in the Municipality of Alangalang, Leyte	9. Integration of additional criteria in the Promotion and Selection Board (PSB) the prioritization of women applicants especially in the department heads position following the Merit and Selection Plan set by the LGU;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated for the integration of additional criteria in the Promotion and Selection Board (PSB) the prioritization of women applicants especially in the department heads position following the Merit and Selection Plan set by the LGU	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	10. Integration of GAD Lens in their plans, programs and activities and other areas of concerns.	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated for the Integration of GAD Lens in their plans, programs and activities and other areas of concerns.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	11. 5% GAD Fund allocation;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated for the mandate of 5% GAD Fund allocation for the PPAs that are GAD related per office concerned;	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads

REGION REGION VIII - EASTERN VISAYAS TOTAL LGU BUDGET : Php 262,947,596.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : ALANGALANG TOTAL GAD BUDGET : Php 22,362,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (%)			Lead or Responsible Office
					MOOE	PS	CO	
1. No GAD Code in the Municipality of Alangalang, Leyte	12. Mandating the 40% women membership in all Local Special Bodies with permanent membership status.	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated that Mandates the 40% women membership in all Local Special Bodies with permanent membership status.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	13. Women sectoral representative in the Sangguniang Bayan with honorarium.	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated and approved for the Women sectoral representative in the Sangguniang Bayan with honorarium.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	14. Use of fair languages and images and Core Messages in all IEC materials developed and creation of GAD Corner in the LGU Website of Alangalang, Leyte.	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy formulated and approved for the Use of fair languages and images and Core Messages in all IEC materials developed and creation of GAD Corner in the LGU Website of Alangalang, Leyte.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,595.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,340.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱)			Lead or Responsible Office
					MOOE	PS	CO	
1. No GAD Code in the Municipality of Alangalang, Leyte	15. Designation of Focal Person/In-Charge in posting of GAD AR and Gender Mainstreaming and Progress report in website and strategic places in the LGU;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 EO approved and Designated 1 Focal Person/In-Charge in posting of GAD AR and Gender Mainstreaming and Progress report in website and strategic places in the LGU;	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	16. Mandating the creation of Data based system with SDD and GAD Related statistics in the LGU;	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy approved for Mandating the creation of Data based system with SDD and GAD Related statistics in the LGU;	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.
1. No GAD Code in the Municipality of Alangalang, Leyte	17. Conduct of Recognition and Awarding to barangay as Model for its GAD mainstreaming efforts.	Policy Formulation	"Enactment of GAD Code Ordinance "	1 policy approved for the Conduct of Recognition and Awarding to barangay as Model for its GAD mainstreaming efforts.	0.00	0.00	0.00	SB Committee Chairperson on Women, Children and Family, GAD Focal and LGU Department Heads.

**REGION** : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET** : Php 262,947,596.00

**PROVINCE** : LEYTE

**CITY/MUNICIPALITY** : ALANGALANG **TOTAL GAD BUDGET** : Php 22,063,540.87

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (P)			Lead or Responsible Office
					MOOE	PS	CO	
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	"Conduct the following Capacity Development GAD Stakeholders to wit:  1. LGU Staff and Personnel on Basic GST;"	Conducted 1 Capacity Development GAD Stakeholders and was attended by 100% of LGU Staff, Personnel and Officials	500,000.00	0.00	0.00	GAD Focal and department heads, SB
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	"2. GFPS on GAD basic module; and  Sangguning Bayan member on GAD Concepts and mandates;"	"Conducted 1 Training Development to GFPS on GAD basic modules and SB members oriented on GAD concepts and mandates"	0.00	0.00	0.00	GAD Focal and department heads, SB
<b>Sub-total</b>					<b>1,700,000.00</b>	<b>200,000.00</b>	<b>100,000.00</b>	
<b>Total B (MOOE+PS+CO)</b>					<b>2,000,000.00</b>			

## ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HODS Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
<b>Total C</b>			<b>0.00</b>	
<b>GRAND TOTAL (A+B+C)</b>			<b>22,063,540.87</b>	

Prepared by:

Approved by:

Date:

REGION : REGION VIII - EASTERN VISAYAS TOTAL LGU BUDGET : Php 262,347,596.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : ALANGALANG TOTAL CAD BUDGET : Php 22,061,840.87

Gender Issue or GAD Mandate	CAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (P)			Lead or Responsible Office
					MODE	PS	CO	
 MARILYN A. SUPERADA, RSW Chairperson, GFFS TWG			 LOVELL ANNE M. YU Local Chief Executive					
						30/03/2022		
						00/KM/YEAR		





# LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) BUDGET CY 2023

## 1% LCPC 2, 057, 313. 35

### CHILD DEVELOPMENT

PROGRAM/ PROJECT/ACTIVITY	Brief Discription	Objective	TIME FRAME		FUNDING SOURCE		PERSONS/ OFFICE RESPONSIBLE	REMARKS
			TARGET START	TARGET END	AMOUNT	SOURCE		
Incentives for CDW of Alangalang for January to December 2022	Implement programs, projects and activities for child development	Release of Monthly incentive of CDW from January to December P500.00/CDW/Month	January '2022	December '2022	P 330,000.00 (LCPC Fund)	(LCPC Fund)	MSWD Staff Child Development Workers	
State of the Childrens Address/ Childrens Month Celebration	To conduct State of the childrens Address through Childrens Month Celebration	Celebration of Childre Month State of the Childrens Address	November '2022	November '2022	P 40,000.00 (LCPC Fund)	(LCPC Fund)	MSWD Staff Child Development Workers DCSPG CDC	
Supplemental Feeding Program to ECCD Beneficiaries	Supplement nutritious food	Supplementation of nutritious food	August '2022	August '2022	43,000.00	(LCPC Fund)	MSWD Office	
MCPC Capacity Building	Capacitate the service provider	2 Capacity building for members of the Municipal Council for the Protection of Children	January '2023	December '2023	charge to OOM	charge to OOM	MSWD Office	
Libreng Sakay Program	SARDO/PARDO (Elementary , High School Students and Senior High Students)	Tricycle and Habal Habal Drivers	September '2023	December '2023	499,313.35	(LCPC Fund)	500,000.00	

**912,313.35**

## CHILD PARTICIPATION

PROGRAM/ PROJECT/ACTIVITY	BRIEF DESCRIPTION	OBJECTIVE	TIME FRAME		FUNDING		RESPONSIBLE OFFICE	REMARKS
			TARGET START	TARGET END	AMOUNT	SOURCE		
SYMPOSIUM ON RIGHTS & RESPONSIBILITIES OF CHILDREN AND YOUTHS.	Conduct Symposium on RIGHTS & RESPONSIBILITIES of CHILDREN AND YOUTH (GRADE VI PUPILS AND HIGH SCHOOL STUDENTS)	TO KNOW THE RIGHTS ESP.THE CHILDREN & YOUTH TO MAINTAIN PEACE &HARMONY OF EVERY FAMILY	October 2023'	Decemb er '2023	20,000.00	LCPC FUND	Mun. Population Office	
CONDUCT ADOLECENT RESPONSIBLE SEXUALITY EDUCATION (ARSE) and distribution of IEC materials	Conduct ADOLESCENT RESPONSIBLE SEXUALITY EDUCATION TO PRIORTY SCHOOLS WITH HIGH INCIDENCE OF TEENAGE PREGNACY.	EDUCATE STUDENTS / ADOLESCENTS TO ACHIEVE ZERO (0) CASE TEENAGE PREGNANCY	November 2023'	Decemb er '2023	15,000.00	LCPC FUND	Mun. Population Office	
LINGGO NG KABATAAN	PARTICIPATION OF CHILDREN YOUTH TO LGU ACTIVITIES.	TO CELEBRATE LINGGO NG KABATAAN	August 2023'	Decemb er '2023	90,000.00	LCPC FUND	SK/ Mun. Population Office	
Young Farmer Model Farm in Vegetable Produvtion	A 200-300 square meter garden to varius vegetable planting, following organic practices and other good practices in vegetable farming	To pilot a model vegetable farm as show window for young farmers	January' 2023	June' '2023	10,000.00	LCPC FUND	OMA	
Young Farmer Model Farm in Vegetable Produvtion	A 5-10 hds range chicken will be grown (2:5 m-F ratio) in a 2x3 m Housing with 10-20 square meter range or pasture area	To attract young farmers engage in livestock production	July' 2023	Decemb er '2023	10,000.00 for Training 15,000.00 for Stocks (4sets)	LCPC FUND	OMA Counterpart of Beneficiaries for housing and area	

**160,000.00**

Symposium/ lectures on the RA 9231, RA 9208 and on Children's Rights and Responsibilities of Parents	Lessen the crime related cases in the municipality to protect the rights of Women and Children	Peaceful and Crime free Municipality (Distribution of IEC Materials and Food Items)	January ' 2023	December ' 2023	10,000.00	(LCPC Fund)	PNP-WCPD, Bahay Pag-Asa Center/ AIP	
Conduct foot and mobile patrol, information drive and distribution of IEC materials	Aim to holistically help the victim-survivor to recover	Chose to adopt victim-survivor	August 2023'	December 2023'	10,000.00	(LCPC Fund)	PNP	
Conduct Patrolya ni Aleng Pulis and Bandilyo para kay Juana	WCPD directed to conduct a massive information dissemination on the laws protecting the rights of women	They will be aware and will give them knowledge to closely monitor their children especially younger age	August 2023'	December 2023'	10,000.00	(LCPC Fund)	PNP/ Barangay	
Seminar on Fire Safety Awareness @ home for 5 Priority Barangays	Conduct 1 day lecture and Fire Drills in 5 Priority Barangays	To capacitate the people/ community with regards to fire safety @ home	March 2023'	March 2023'	30,000.00	(LCPC Fund)	Bureau of Fire Protection Office	
<b>905,000.00</b>								

## CHILD PROTECTION

PROJECT NAME	BRIEF DISCRIPTION	OBJECTIVE	TIME FRAME		FUNDING		PERSONS/ OFFICE RESPONSIBLE	REMARKS
			TARGET START	TARGET END	AMOUNT	SOURCE		
Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	Children below 18 years old who are infracted with the law	One Operational Center for CAR/CICL	January ' 2023	December ' 2023	350,000.00	(LCPC Fund)	Bahay Pag-Asa Center AIP	
Provision of Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff	Children below 18 years old who are infracted with the law admitted at the center.	Three (3) Houseparent's and one (1) Admin Staff provided with monthly Renumeration	January ' 2023	December ' 2023	275,000.00	(LCPC Fund)	Bahay Pag-Asa Center AIP	
Conduct symposium on Drug Abuse Prevention, Alcoholism and Smoking.	Children ages 10 to 18 years old	800 children ages 10 to 18 years old attended the symposium.	March ' 2023	June ' 2023	40,000.00	(LCPC Fund)	PNP-WCPD, Bahay Pag-Asa Center/ AIP	
Provision of Livelihood Support to Rehabilitated CAR/CICL	Rehabilitated/ Recovered CAR/CICL	Five- CAR/CICL availed the Livelihood Support	January ' 2023	December ' 2023	40,000.00	(LCPC Fund)	Bahay Pag-Asa Center/ AIP	
Conduct Finalization Writeshop on Comprehensive Local Juvenile intervention Plan (CLJIP) of 10 targeted barangays.	Member of the BCPC, SKs, Tanod, Lupon Taga Pamayapa and other Stakeholders.	Writeshop on Comprehensive Local Juvenile intervention Plan (CLJIP) crafted	2nd Quarter of 2023	2nd Quarter of 2023	70,000.00	(LCPC Fund)	Bahay Pag-Asa Center/ AIP	
Conduct Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR)	BCPCs, Tanod, Lupon Tagapamayapa members	Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR) conducted	3rd Quarter of 2023	3rd Quarter of 2023	70,000.00	(LCPC Fund)	Bahay Pag-Asa Center/ AIP	

Symposium/ lectures on the RA 9231, RA 9208 and on Children's Rights and Responsibilities of Parents	Lessen the crime related cases in the municipality to protect the rights of Women and Children	Peaceful and Crime free Municipality (Distribution of IEC Materials and Food Items)	January '2023	December '2023	10,000.00	(LCPC Fund)	PNP-WCPD, Bahay Pag-Asa Center/ AIP	
Conduct foot and mobile patrol, information drive and distribution of IEC materials	Aim to holistically help the victim-survivor to recover	Chose to adopt victim-survivor	August 2023'	December 2023'	10,000.00	(LCPC Fund)	PNP	
Conduct Patrolya ni Aleng Pulis and Bandilyo para kay Juana	WCPD directed to conduct a massive information dissemination on the laws protecting the rights of women	They will be aware and will give them knowledge to closely monitor their children especially younger age	August 2023'	December 2023'	10,000.00	(LCPC Fund)	PNP/ Barangay	
Seminar on Fire Safety Awareness @ home for 5 Priority Barangays	Conduct 1 day lecture and Fire Drills in 5 Priority Barangays	To capacitate the people/ community with regards to fire safety @ home	March 2023'	March 2023'	30,000.00	(LCPC Fund)	Bureau of Fire Protection Office	
<b>905,000.00</b>								

## CHILD SURVIVAL

PROJECT NAME	BRIEF DISCRIPTION	GOAL	EXPECTED OUTPUTS/ DELIVERABLES	TIME FRAME		FUNDING SOURCE		RESPONSIBLE OFFICE	REMARKS
				TARGET START	TARGET END	AMOUNT	SOURCE		
Drug Program (Adolescent and School Children)	Capacitate human resource in the conduct of intervention and treatment programs for drug dependents	To promote public awareness on dangerous drugs and social response by advocating the non-use of illegal drugs	Decrease the number of drug dependents in the municipality among young adolescent	January 2023'	December 2023'	80,000.00	LCPC Fund	RHU	
Drug Program (Adolescent and School Children)	Campaign for school/drug free workplace	To implement strategies for advocacy, health promotion and drug abuse	Decrease the number of drug dependents in the municipality among young adolescent	January 2023'	December 2023'				
									<b>80,000.00</b>

Prepared by:

  
**MARILYN A. SUPERADA, RSW**

MCPC Secretariat

Noted by:

  
**LOVELL ANNE M. YU**

Municipal Mayor

Date: **September 9, 2022**



## LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) PLAN AND BUDGET 2023

CHARGE TO LCPC FUND		
<b>CHILD SURVIVAL</b>		
	RHU-	80,000.00
		80,000.00
<b>CHILD PARTICIPATION</b>		
	POPCOM-	35,000.00
	SK-	90,000.00
	OMA-	35,000.00
		160,000.00
<b>CHILD DEVELOPMENT</b>		
	Libreng Sakay Program -	499,313.35
	Monthly Renumeration DCW	330,000.00
	SFP-	43,000.00
	Childrens Month Celebration-	40,000.00
	MCPC Capacity Building-	0.00
		912,313.35
<b>CHILD PROTECTION</b>		
	Bahay pag-Asa Center-	845,000.00
	PNP-	30,000.00
	BFP-	30,000.00
		905,000.00
<b>TOTAL:</b>		<b>2,057,313.35</b>
1% LCPC LGU Fund ( P 2,057,313.35 )		



**PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN OF ALANGALANG, LEYTE  
CY 2023-2025**

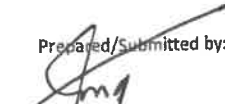


**LIST OF PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES**

AIP Ref. Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of Implementation						Expected Output			Possible Funding Source												
			2023		2024		2025		2023	2024	2025	2023			2024			2025			TOTAL			
			Starting Date	Completion Date	Starting Date	Completion Date	Starting Date	Completion Date				PS	MOOE	CO	PS	MOOE	CO	PS	MOOE	CO				
	<b>PEACE AND ORDER PROGRAM</b>																							
	<b>Crime and Disorder</b>																							
	Conduct of Constant mobile patrolling	PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	730 patrolling	730 patrolling	730 patrolling		250,000				250,000				250,000			750,000
	Conduct of KP Seminar to Lupong Tagapamayapa	DILG	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 KP Seminar Conducted on LT	1 KP Seminar Conducted on LT	1 KP Seminar Conducted on LT		100,000				100,000				100,000			300,000
	Purchase of alcohol and breath analyzer	PNP	JAN 2023	DEC 2023					1 Alcohol breath analyzer				50,000											50,000
	Maintenance & Operation of Bahay Kalinga Center	MSWDO-BAHAY KALINGA	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 center maintained/ operational	1 center maintained/ operational	1 center maintained/ operational		750,000				750,000				750,000			2,250,000
	Provision of Modular Package to Women in 5 barangays	MSWDO	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	5 recipient barangays of Modular Package	5 recipient barangays of Modular Package	5 recipient barangays of Modular Package		200,000				200,000				200,000			600,000
	Provision of Basic Services through Munisipyo ha Barangay Outreach Program	MAYOR'S OFFICE	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	46 outreach programs	46 outreach programs	46 outreach programs		540,000				540,000				540,000			1,620,000
	Joint quarterly MPOC/MADAC Meetings	MAYOR'S OFFICE	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	4 joint meetings	4 joint meetings	4 joint meetings		0				0				0			0
	Provision of special programs and services to 3000 marginalized sectors such as PWD, Women, SC, and OSY	MAYOR'S OFFICE/ MSWDO	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1000 PWD, Women, SC, and OSY	1000 PWD, Women, SC, and OSY	1000 PWD, Women, SC, and OSY		1,500,000				1,500,000				1,500,000			4,500,000
	Conduct Culminating Activity for Katatagan, Kalusugan at Damayan ng Komunidad (KKDK)	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	2 Culminating Activities for KKDK	1 Culminating Activity for KKDK	1 Culminating Activity for KKDK		100,000				50,000				50,000			200,000
	<b>1.a Illegal Drugs (mandatory per RA 9165, NAPDA, DILG MCs)</b>																							
	Advocacy Campaign on Drug Program (In celebration of the Drug Awareness Month)	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	7 Advocacy Campaign	7 Advocacy Campaign	7 Advocacy Campaign		50,000				50,000				50,000			150,000
	Establishment of Special Drug Education Center.	RHU/MAYOR'S OFFICE/SB	JAN 2023	MAR 2023					1 ESTABLISHED SDEC				100,000											100,000

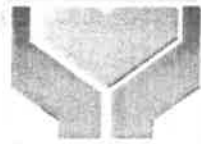
AIP Ref. Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of Implementation						Expected Output			Possible Funding Source						TOTAL					
			2023		2024		2025		2023	2024	2025	2023			2024				2025				
			Starting Date	Completion Date	Starting Date	Completion Date	Starting Date	Completion Date				PS	MOOE	CO	PS	MOOE	CO		PS	MOOE	CO		
	Conduct Modular Activity to Low Risk PWUDs	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 Modular Activity for Low Risks	1 Modular Activity for Low Risks	1 Modular Activity for Low Risks		15,000			15,000			15,000			45,000	
	Conduct Modular Activity to Moderate Risk PWUDs	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	2 Modular Activities for Moderate Risks	1 Modular Activity for Moderate Risks	1 Modular Activity for Moderate Risks		100,000			30,000			30,000			160,000	
	Screening of New PWUDs	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 PWUD screening	1 PWUD screening	1 PWUD screening		10,000			10,000			10,000			30,000	
	Monitoring of PWUDs (Urine testing or home visitation)	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 monitoring activity	1 monitoring activity	1 monitoring activity		5,000			5,000			5,000			15,000	
	Assistance to all BADACs (financial or capacity building).	DILG, RHU	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	54 barangays	54 barangays	54 barangays		100,000			100,000			100,000			300,000	
<b>TOTAL PEACE &amp; ORDER PROGRAM</b>												0	3,870,000	0	0	3,600,000	0	0	3,600,000	0			
<b>PUBLIC SAFETY PROGRAM</b>																							
	Conduct orientation on deputization for ATLE.	PNP, ATLE	FEB 2023	DEC 2023	FEB 2024	DEC 2024	FEB 2025	DEC 2025	1 orientation for ATLE	1 orientation for ATLE	1 orientation for ATLE		66,000.00			66,000.00			66,000.00			198,000.00	
	Training and Evaluation for LTO deputization	PNP, ATLE	MAR 2023	DEC 2023	MAR 2024	DEC 2024	MAR 2025	DEC 2025	4 trainings and evaluation conducted	4 trainings and evaluation conducted	4 trainings and evaluation conducted		54,000.00			54,000.00			54,000.00			162,000.00	
	Workshop for the updating of the existing Traffic Ordinance	SB	JAN 2023	MAR 2023					1 updated traffic ordinance				30,000.00									30,000.00	
	Purchase set of uniforms & equipage for 18 ATLE members	OOM, BAC	JAN 2023	DEC 2023	JAN 2023	DEC 2023	JAN 2023	DEC 2023	18 sets of uniforms & equipage	18 sets of uniforms & equipage	18 sets of uniforms & equipage		75,000.00			75,000.00			75,000.00			225,000.00	
	Capacity building for ATLE	PNP, ATLE	MAR 2023	MAR 2023	MAR 2024	MAR 2024	MAR 2025	MAR 2025	1 capdev	1 capdev	1 capdev		60,000.00			60,000.00			60,000.00			180,000.00	
<b>TOTAL PUBLIC SAFETY PROGRAM</b>												-	285,000.00	-	-	255,000.00	-	-	255,000.00	-			
<b>TOTAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAMS</b>													4,155,000.00	-	-	3,855,000.00	-	-	3,855,000.00	-			

Prepared/Submitted by:

  
**LUCIA C. ONG**  
 MLGDO/MPOC, Head Secretariat

Attested by:

  
**LOVELL ANNE M. YU - CASTRO**  
 Municipal Mayor/MPOC Chairperson



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang

**OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA) and  
 PERSONS WITH DISABILITIES AFFAIRS OFFICE (PDAO)  
 PLAN AND BUDGET C.Y. 2023**

TOTAL BUDGET: P 708,000.00

PROGRAM/PROJECT/ ACTIVITIES	PROJECT DESCRIPTION	TARGET DATE OF IMPLEMENTATION	TARGET BENEFICIARIES	PROJECT COST	FUND SOURCE	EXPECTED OUTCOME
Provision of Assistive devices to Indigent PWDs	Provide access and a productive and active involvement in community	January-December 2023	10 of needy PWD provided with assistive devices	P 70,000.00	AIP Mayors Office	Provision of assistive devices such as 5 pcs Wheelchair-folding, 2 pcs. Walking Frames, 2pcs Crutches, 2 pcs sticks for blind, 2 pcs Tripod Stick, 2 pcs Canes,
NDPR Week Celebration	Showcase and share their talents and boost their confidence through sports activities	July' 2023	80 PWDs attended the NDPR Week ( uniforms , catering services and prices)	P 74,000.00	AIP Mayors Office	Conduct NDPR Week Celebration <b>GOT TALENT</b>
Monitoring for PWDs activities and services	To monitor PWDs activities and services updates	January-December 2023	12 meetings conducted	10,000.00	PDAO OFFICE	Conduct regular PWD Federation meeting
R.A. 11291 (Magna Carta of the Poor) on Article 11 of the Convention on the Rights of Persons With Disability	To provide/ access to adequate food, through skills training to family's of PWD in order to augment household income and lessen problem for food among PWDs	January-December 2023	30 Randomly Selected PWDs (5K/PWD)	P 150,000.00	GAD Fund/ AIP Mayors Office	Skills training with Livelihood Assistance Program to PWD's family

PROGRAM/PROJECT/ACTIVITIES	PROJECT DESCRIPTION	TARGET DATE OF IMPLEMENTATION	TARGET BENEFICIARIES	PROJECT COST	FUND SOURCE	EXPECTED OUTCOME
LIBRENG SAKAY PROGRAM FOR ENROLLED PWDs	Tulong Aral Walang Sagabal for Children with Disabilities (LIBRENG SAKAY PROGRAM FOR PWDs)	January-December 2023	10 individuals with communication disabilities profiled for Lebring Sakay Program for PWDs	P 10,000.00	MSWD/AIP/GAD Fund	10 individuals enrolled with communication disabilities availed Libreng Sakay Program for PWDs
Disability Sensitivity Training; Accessibility Law; Magna Carta of Person with Disabilities;	Provision of assistive devices and other materials needed for learning Basic Sign Language	January-December 2023	10 individual with Communication Disability (hearing and Speech impairment)	P 40,000.00	MSWD/DepED	10 individuals with Communication Disabilities who are enrolled provided assistance and the device/materials needed for learning

**OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)**

<b>PROGRAMS</b>						
Medical Mission	The conduct of Medical Mission addressed to the senior citizens in the insures health security.	Sep-23	70%	90,000.00	AIP	
Recognition of oldest Alangalanganon	Oldest Alangalanganon.	December	The oldest	25,000.00	AIP	
<b>PROJECTS</b>						
1. BP Monitoring Device 2. First Aid Kit 3. Glucometer with strips and Lancet 4. Extra strips and Lancet	Having a unit at the senior citizen office is a helpful tool.		Senior citizen office	23,000.00	AIP	


PROGRAM/PROJECT/ACTIVITIES	PROJECT DESCRIPTION	TARGET DATE OF IMPLEMENTATION	TARGET BENEFICIARIES	PROJECT COST	FUND SOURCE	EXPECTED OUTCOME
2. Multi-function printer with ink refill	This unit is virtual need for fast and easy production of needed persons and other pertinent papers.	Year 2023	OSCA	15,000.00	AIP	
4. Hygiene Kits	A kit with hygiene items like alcohol, soap, hand sanitizer, etc.	Dec-23	Senior citizen	5,000.00	AIP	
<b>Activities</b>						
1. Seminar/workshop	There is a need to orient Federation/Chapter association officers of their functional and responsibilities.	Schedule to be determined yet.	Federation and chapter Association officers	50,000.00	AIP	95% of Federation and chapter Association officers shall be oriented/trained
2. Observance of Elderly week celebration		Sep-23		100,000.00	AIP	
3. Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	Bedridden senior citizens need inspiration. Visiting them and share the good news is worth their spiritual well-being	Year round	2. Subject per month.	46,000.00	AIP	At least Ten (10) will be visited
4. Conduct Regular /Special meetings with Chapter Presidents		January to December 2023	54 Chapter presidents			Regular/Special meetings successfully conducted with the 54 chapter Presidents in attendance.



PROGRAM/PROJECT/ ACTIVITIES	PROJECT DESCRIPTION	TARGET DATE OF IMPLEMENTATION	TARGET BENEFICIARIES	PROJECT COST	FUND SOURCE	EXPECTED OUTCOME
5. Facilitate SocPen Payout		Per Schedule determined by the Regional Office				Beneficiaries in the list received SocPen.
<b>TOTAL: P 708,000.00</b>						

Prepared by:

  
**TELESFORA M. APURILLO**  
OSCA Head

  
**NARISSA D. LABORDO**  
DCW III/PWD-Incharge

Recommending Approval:

  
**MARILYN A. SUPERADA, RSW**  
MSWDO

Approved by:

  
**LOVELL ANNE M. YU**  
Municipal Mayor

## CHILDREN AND YOUTH PLAN AND BUDGET CY 2023

AIP REFERENCE CODE	SECTOR	Program/Project/Activity Description	Implementing Office	TARGET OUTPUT	ESTIMATED COST			Schedule of Implementation	
					MOOE	CO	PS	STAR	COMPLETION
1	2	3	4	5	6			7	
		Establishment of cluster youth center that serves as peer counseling area, Reading and recreational area.	SK/MSWDO	6 Cluster Youth Center established with complete amenities		3,000.00		1-Jan-23	31-Dec-23
		Conduct profiling of OSYs,	MSWDO	100% OSYs profiled	20,000.00			1-Jan-23	31-Dec-23
		"E-Bag Cutie" Implementing the use of eco-bag and paper bag instead of plastic bag.	SK/MSWDO	Reduce the Single use of Plastics by 60 % Increase waste diversion rate to 60% by the year 2023.	10,000.00			1-Jan-23	31-Dec-23
		Conduct 4 Livelihood Training Workshops on Preservation and Conservation of Natural Resources attended by 2 youth representatives per barangay	SK/MSWDO	108 youth attended the Environmental Awareness on Conservation and Preservation of Natural Resources	50,000.00			1-Jan-23	31-Dec-23
		Training on "Read to Learn and Fun "program" Reading Workshop Provision of instructional reading materials	SK/MSWDO	Increased Reading Skills of 15 slow-reader (including SARDOs and PARDOs) students from 6 months Reduce the number of Slow-Reader especially the SARDOs by 5%	20,000.00			1-Jan-23	31-Dec-23
		Study Buddy of Peer Group Tutorial for Students with Low Academic Performance	SK/MSWDO	50 Slow Learners Increased Academic Performance	20,000.00			1-Jan-23	31-Dec-23
		Symposium on Social Media Awareness	SK/MSWDO	100 Students are attended and well informed about the consequences brought by wrong use Social Media Accounts	10,000.00			1-Jan-23	31-Dec-23

## CHILDREN AND YOUTH PLAN AND BUDGET CY 2023

AIP REFERENCE CODE	SECTOR	Program/Project/Activity Description	Implementing Office	TARGET OUTPUT	ESTIMATED COST			Schedule of Implementation	
					1	2	3	4	5
					MOOE	CO	PS	STAR	COMPLETION
		Conduct Child and Youth Camp.	SK/MSWDO	262 Child and Youth attended Child and Youth Camp for Enrichment of Knowledge and Skills	50,000.00			1-Jan-23	31-Dec-23
		Provision of Computer set, Printer, Wifi and Ink per Barangay to be used by students in Elementary and High School	SK/MSWDO	54 Barangays Provided with Computer set, Printer, and Wi-fi to be used by Learners in every who do not have the capacity to pay for printing on school related projects/ activities	60,000.00			1-Jan-23	31-Dec-23
		Provision of Livelihood skills training to targeted OSY Provision of Livelihood assistance to the Families of OSYs	SK/MSWDO	30 Youth individual are provided with the assistance suited for his/her need are available	50,000.00			1-Jan-23	31-Dec-23
		Dialogue between School and Community for the conduct of Sex Education to Prevent Teenage Pregnancy Counselling of Students from dysfunctional families	SK/MSWDO	30 selected individual ages 10-18 years old per school/ Barangay attended the Activity on "Awareness on the Risk of Teenage Pregnancy"  15 emotionally depressed students/ learners are supervised and monitored by the teacher/MSWD representative	10,000.00			1-Jan-23	31-Dec-23

## CHILDREN AND YOUTH PLAN AND BUDGET CY 2023

AIP REFERENCE CODE	SECTOR	Program/Project/Activity Description	Implementing Office	TARGET OUTPUT	ESTIMATED COST			Schedule of Implementation	
1	2	3	4	5	6			7	
					MOOE	CO	PS	STAR	COMPLETION
		Conduct of Sons and Daughters Encounter (SADE) to Selected Barangays of Alangalang	SK/POPCOM	Conducted 3 days of Sons and Daughters Encounter (SADE) to selected barangays with high cases of youth delinquency  25 Selected Youth with Emotional and Behavioral Problems ages 10-19 years old attended together with their parents.	40,000.00			1-Jan-23	31-Dec-23
		One on one counseling through online and hotline helpdesk	SK/ MSWDO	Establish at least 2 hotline numbers and online helpdesk page/site	10,000.00			1-Jan-23	31-Dec-23
		Coordination with Kabataan Kontra Droga At Terorismo "KKDAT" on the conduct of Anti-Drug Advocacy Campaign	SK	90% Youth Drug-Free of the Municipality in the year 2023	20,000.00			1-Jan-23	31-Dec-23
		Giving of Vitamin Supplementation to families with malnourished children	SK/RHU	100% Healthy Population in the Community	20,000.00			1-Jan-23	31-Dec-23
					<b>P 393,000.00</b>				

Prepared by:

  
**NARISSA D. LABORDO**  
Children and Youth Sector In-charge

NOTED:

  
**MARILYN A. SUPERADA, RSW**  
MSWDO

Approved by:

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor