



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: **07**
 Date: **4 MAR 2023**

RELEASED
 DATE: **3-8-23**
 NO. **#194**
 BY: **[Signature]**
PBO

PROVINCIAL BUDGET OFFICE

March 07, 2023

Hon. LEONARDO M. JAVIER, JR
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

SP Records
 VLM
 MAR 09 2023

MAR 08 2023
 PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget CY 2023** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-10** with a total appropriation in the amount of **P223,474,205.26**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Third Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 143 dated January 3, 2022 and the authorized rates thereof under Annex "A-4" and "A-1";
2. That all positions in the Plantilla are incorporated in the approved Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Personnel Economic Relief Allowance (PERA) – Budget Circular No. 2009-3
 - b. RATA – Local Budget Circular No. 103
 - c. Clothing Allowance – Budget Circular No. 2018-1
 - d. Subsistence Allowance – RA 7305 and AO No. 170
 - e. Year-end Benefits – Budget Circular No. 2016-4
 - f. Mid-Year Bonus - Budget Circular No. 2017-2
 - g. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements.
 - h. Terminal Leave Benefits – CSC guidelines and Budget Circular No. 2016-2
 - i. Overtime Pay- CSC guidelines & DBM Joint Circular No. 1, s. 2015
 - j. Monetization of Leave Credits- CSC and DBM guidelines;
4. That vacant positions shall be adequately provided with appropriations for salaries, allowances, and benefits and fixed personnel expenditures to back up their legal existence, otherwise the same shall be abolished;


5. That the LGU Plantilla of positions shall be pursuant to Local Budget Circular No. 137 and the conversion of those positions to generic class titles shall be observed. Such conversion of positions shall be adopted by the Sanggunian Bayan and subject to the minimum standards and guidelines prescribed by Civil Service Commission;
6. That the position of Board Secretary V is not among those enumerated official under LBC No. 103 who are entitled to RATA. However, Article 122, Rule XVII of Administrative Order No. 270 categorically states that the Secretary to the Sanggunian Bayan shall have an equivalent rank and salary as a department or office head. Thus, the Board Secretary V or Secretary to the Sanggunian Bayan shall be modified to the position of Municipal Government Department Head I to be entitled to RATA.;
7. That the LGU appropriated P190,000.00 Loyalty Pay with account code 50102130 (Longevity)). If the said is purposely for Loyalty Incentive to qualified employees in the LGU pursuant to Joint Resolution No. 4 approved on June 17, 2009, the term to be appropriately used shall be Loyalty Incentive Pay (50104990).
8. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
9. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
10. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
11. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO

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Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



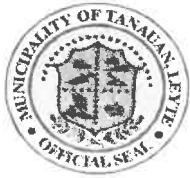
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
05 January 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2022-10 OF THE MUNICIPALITY OF TANAUAN, LEYTE, ENTITLED: AN APPROPRIATION ORDINANCE ENACTING THE ANNUAL BUDGET CY 2023, GENERAL FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVEN-FOUR THOUSAND TWO HUNDRED FIVE PESOS AND TWENTY-SIX CENTAVOS (PHP223,474,205.26), TOGETHER WITH THE ANNUAL INVESTMENT PROGRAM CY 2023 AMOUNTING TO PHP223,474,205.26.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

2/9/23



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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1st INDORSEMENT
December 22, 2022

Respectfully forwarded to the Honorable Members of the Provincial Board, Province of Leyte, the herein Annual Budget for Calendar Year 2023 General Fund of the Municipality of Tanauan, Leyte with an appropriation of **TWO HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND TWO HUNDRED FIVE PESOS AND TWENTY SIX CENTAVOS (P 223,474,205.26)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on this Annual Budget CY 2023 will greatly be appreciated.


ELEUTERIO T. LARIOS
SB Secretary

11/20/22

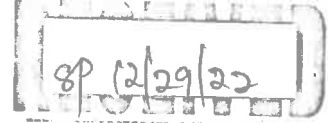
Republic of the Philippines
Province of Leyte
TANAUAN

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16th SANGGUNIANG BAYAN

ORDINANCE NO. 2022-10

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

AN APPROPRIATION ORDINANCE ENACTING THE ANNUAL BUDGET FOR CALENDAR YEAR 2023, GENERAL FUND, OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF TWO HUNDRED TWENTY-THREE MILLION, FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE PESOS AND TWENTY-SIX CENTAVOS (PHP223,474,205.26).

Be it enacted by the 16th Sangguniang Bayan of Tanauan, Leyte in a Special Session duly assembled that:

Section 1. The Annual Budget for CY 2023, General Fund, of the Municipality of Tanauan, Leyte, with an Appropriation of Two Hundred Twenty-Three Million, Four Hundred Seventy-Four Thousand, Two Hundred Five Pesos and Twenty-Six Centavos (Php223, 474, 205.26) is hereby approved.

Section 2. Budget of Expenditures and Sources of Financing. The Funding Sources for Annual Budget CY 2023 of this municipality with a Total Receipts of Php223,474,205.26 and the corresponding programmed appropriation with a total expenditures of Php223,474,205.26 shall be attached herein and be made an integral part of this Ordinance.

Section 3. Separability Clause. If for any reason, any Section or provision of this Ordinance is declared invalid or unconstitutional, the sections or provisions hereof which are unaffected thereby, shall continue to remain in full force and effect.

Section 4. Effectivity. This Appropriation Ordinance shall take effect at the beginning of the ensuing Calendar Year pursuant to Section 320 of the Local Government Code of 1991; subject to usual accounting and auditing rules and regulations.

ENACTED: 14 DECEMBER 2022; TANAUAN, LEYTE.

X-----X


I HEREBY CERTIFY to the correctness of the foregoing Ordinance duly enacted by the 16th Sangguniang Bayan of this municipality during its 6th Special Session held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Board Secretary

ATTESTED:



HON. ARCHIE LAWRENCE R. KAPUNAN
Mun. Vice-Mayor/ Presiding Officer


HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER



HON. ATTY. ISAGANI S. ESPADA
SB MEMBER

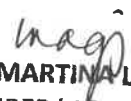

HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. GIL MARK L. FIEL
SB MEMBER/ SK FED. PRES.


HON. MARK EFREN E. MERILO
SB MEMBER



HON. JASMIN U. BORJA
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.

On Leave: **HON. ENGR. MAE JANE ANGELIE M. MORABE-BORAIS**, SB Member

APPROVED BY:


HON. MA. GINA E. MERILO
MUNICIPAL MAYOR
DATE 12-22-22





Republic of the Philippines
Province of Leyte
Municipality of Tanauan

OFFICE OF THE MUNICIPAL MAYOR

Received by:

Date:

Time:

Alfonso
OCT 14 2022
7:14 PM



1st INDORSEMENT
October 14, 2022

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan Tanauan, Leyte, thru the Presiding Officer, **HON. ARCHIE LAWRENCE R. KAPUNAN**, Municipal Vice-Mayor, the herein Annual Budget CY 2023, General Fund of the Municipality of Tanauan, Leyte with an appropriation of **TWO HUNDRED TWENTY THREE MILLION FOUR HUNDRED SEVENTY FOUR THOUSAND TWO HUNDRED FIVE PESOS AND TWENTY SIX CENTAVOS (P223,474,205.26)** for review by that August Body in pursuance to existing laws, rules and regulations.

Earliest and favourable action hereof shall gratefully be acknowledged.

HON. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tanauan

38 OFFICE, TANAUAN, LEYTE

Received by:

Date:

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S. Altomonte
OCT 14 2022
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OFFICE OF THE MUNICIPAL MAYOR



BUDGET MESSAGE

October 14, 2022

THE HONORABLE MEMBERS
SANGGUNIANG BAYAN
Tanauan, Leyte

THRU: **Hon. ARCHIE LAWRENCE R. KAPUNAN**
Municipal Vice-Mayor
Tanauan, Leyte

Gentlemen and Mesdames:

I have the honor to submit the proposed Annual Budget for FY 2023 of the Municipal Government Tanauan for both General Fund and Operation of Economic Enterprises pursuant to Section 318 of Republic Act 7160 otherwise known as the Local Government Code of 1991.

The Executive Budget was prepared after thorough deliberation of all concerned offices to make it an efficient tool for equitably allocating the limited resources of government to the different sectors. We have allocated funds for the programs, projects, and activities needed for the delivery of basic services enumerated in the Local Government Code to make the FY 2023 Budget an instrument for the Economic and Social upliftment of our people.

The Budget reflects the priority thrusts and programs for 2023. It is the blueprint of our expenditures and sources of financing for next year. We are targeting a higher income for 2023 because we want to strengthen the implementation of our programs in the areas of social services, infrastructure development, tourism development, and environmental management as we aspire for a better and brighter Municipality.

In particular, the Municipal Government of Tanauan has aimed for a higher income mark. With the support of all the revenue generating offices and with the different viable strategies and measures we have crafted, this income target can be achieved. The National Tax Allotment (NTA) will always be the lifeblood of the Municipality, which stands at **84.79%** of the total income while the tax and non-tax revenues from local sources represent **15.21%** share of the total amount.

The 2023 Executive budget is in line with the approved Annual Investment Program (AIP) and Local Development Investment Program (LDIP).

The balance from the General Fund Budget for FY 2023 is composed of the expenditure program and sources of financing, both amounting to **₱223,474,205.26** as illustrated in Exhibits 1 and 2:



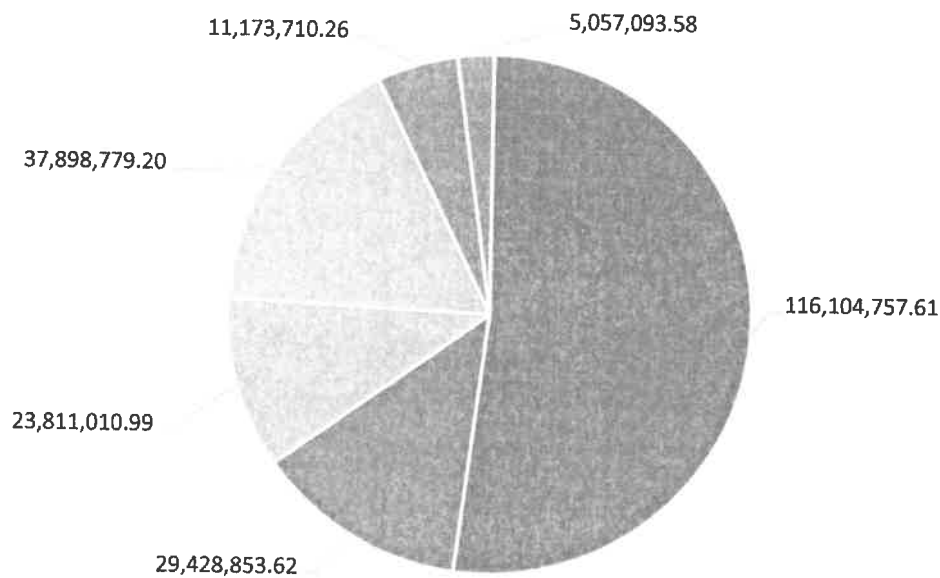
Republic of the Philippines
Province of Leyte
Municipality of Tanauan

OFFICE OF THE MUNICIPAL MAYOR



EXPENDITURES PROGRAM FY 2023

Summary of Expenditures



- General Services - 51.95%
- Economic Services - 10.65%
- Calamity Fund - 5.00%
- TOTAL - 100 %
- Social Services - 13.17%
- Municipal Development Fund - 16.96%
- Other Purposes - 2.27%

DISTRIBUTION BY TYPE OF REVENUE FY 2023

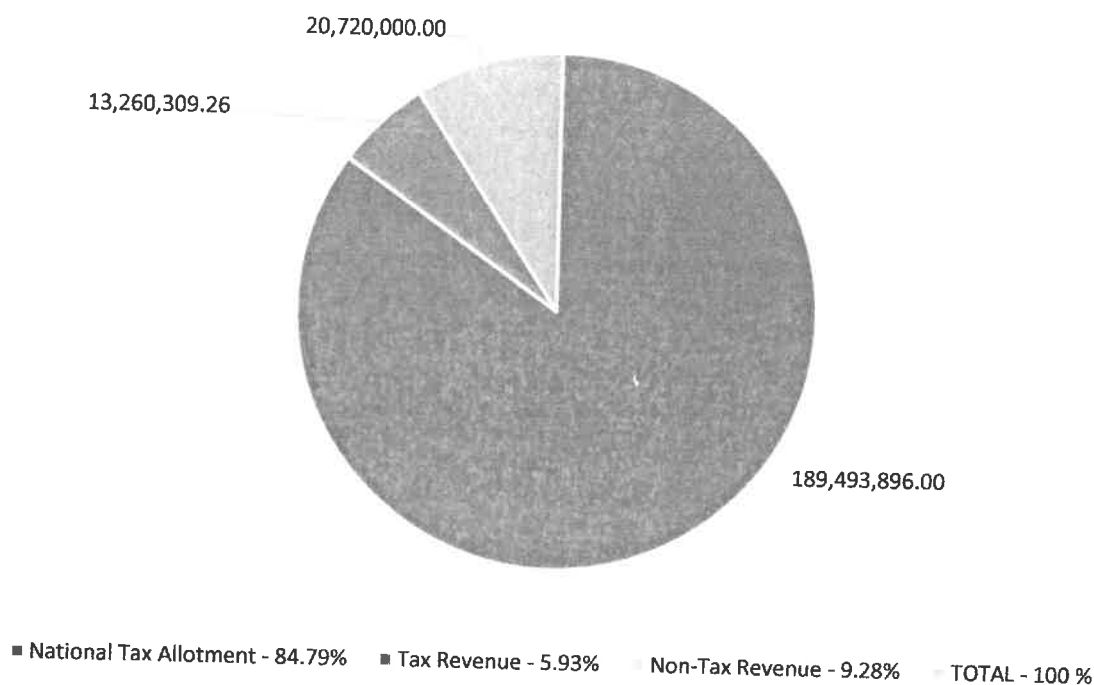


Republic of the Philippines
Province of Leyte
Municipality of Tanauan

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Summary of Revenues



Goals and Objectives:

The Municipality expects to attain the following objectives during the plan period:

- To increase per capita income by a stated realistic percentage;
- To sustain and strengthen the economic and social recovery plans in relation to or after the Coronavirus Disease (COVID-19) pandemic;
- To provide accessibility in all basic needs and services;
- To provide adequate and safe infrastructure facilities;
- To hasten economic development through the provision of adequate & enhanced facilities and updated knowledge on agriculture, fisheries, entrepreneurship, and business industry promotion;
- To provide better social services to the constituents through improved health services and facilities, enhanced educational facilities, organized housing programs, livelihood programs, maintenance of peace and order, and more responsive disaster programs.
- A responsive, resourceful, and resilient local government.



Republic of the Philippines
Province of Leyte
Municipality of Tanauan

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Fiscal Policies:

Several of the revenue generating measures are as follows:

- Strengthen the collection efficiency of taxes and non-tax revenue in order to fund programs and projects that aims to provide quality services to the people;
- The operation of the economic enterprises of the municipality shall be given priority attention in order to attain the estimated income that would enable the LGU to carry out its programs and activities.

Distribution by Major Expense Class:

Personal Services

The total expenditures for Personal Services for the budget year are **₱85,534,631.07** inclusive of the 3rd tranche salary increase of LBC No. 143 and step increments. Total personal services amount to **38.27%** of the total budget.

Maintenance and Other Operating Expenses

The amount of **₱35,864,041.54** has been set aside for Maintenance and Other Operating Expenses, representing **16.05%** of the budget.

Capital Outlay

No budget was allocated for capital outlay due to the decrease in NTA amounting to **₱32,058,398.00**.

Other Purposes

The amount of **₱52,949,043.19** has been set aside for a specific purpose representing **23.70%**.

The amount of **₱49,126,489.46** or **21.98%** has been set aside for mandatory and statutory obligations which include development projects funded from the 20% Development Fund, 5% reserve for calamity, and Aid to Barangays, respectively.



Republic of the Philippines
Province of Leyte
Municipality of Tanauan

OFFICE OF THE MUNICIPAL MAYOR



Conclusion:

This budget addresses our immediate requirements, as well as our long-term goals. It represents our best efforts to fulfill the needs of our rapidly expanding community in a timely and cost-effective manner. Our administration is dedicated in investing for our future, sustaining key services, and honoring our commitments to our employees & personnel, while guaranteeing public safety and satisfying community needs. We will continue to collaborate so that the municipality can maintain its financial viability in the future and effectively execute initiatives that will benefit the most vulnerable members of our society and provide a pleasant living for everybody.

Gentlemen and Mesdames of the Sangguniang, this budget proposal manifests our determination to lay a strong foundation for a greater and progressive municipality. May we always join our hands together as we go about our mission of providing a *better and brighter future of our Municipality*.

Very truly yours,

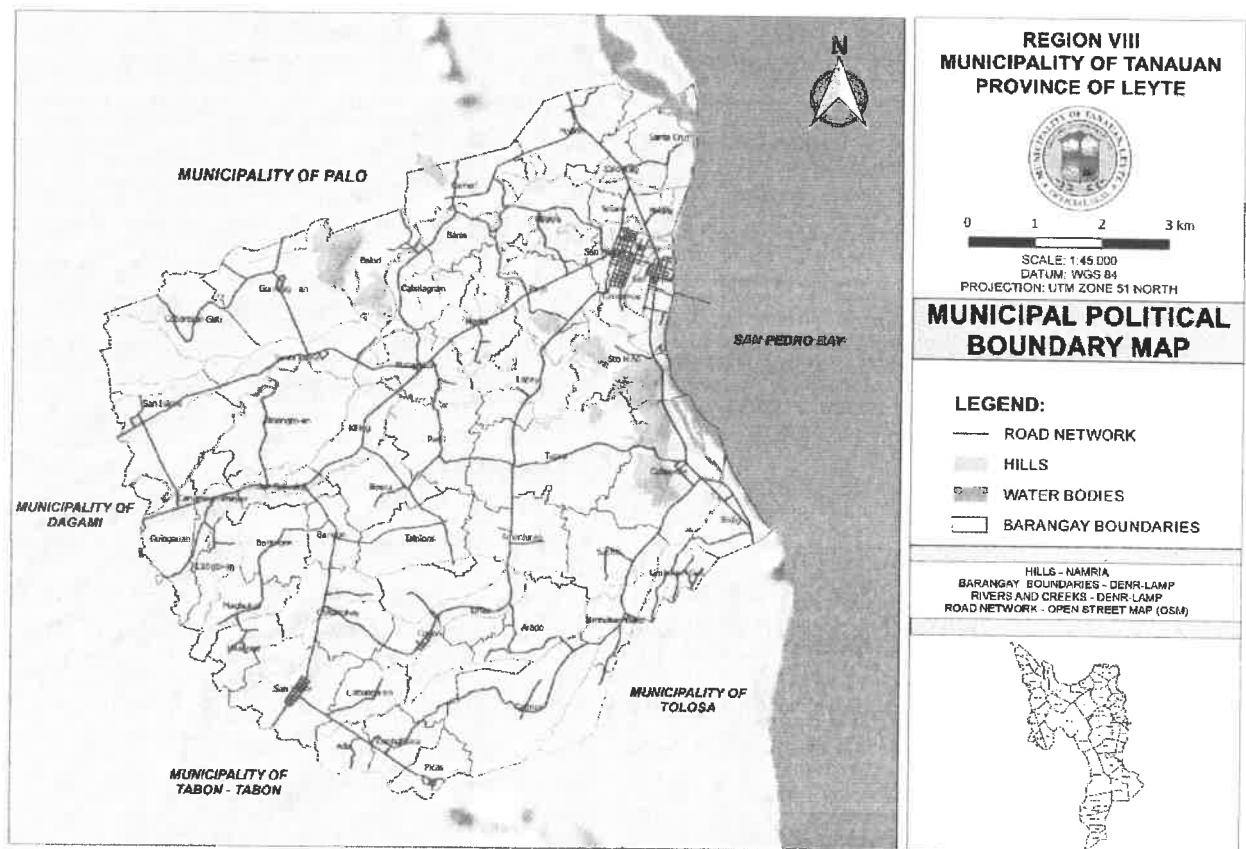
HON. MA. GINA E. MERILO
Municipal Mayor

PROFILE OF TANAUAN, LEYTE

Tanauan is one of the oldest towns in the Province of Leyte, Philippines dating back to the year 1710. It is a second class municipality composed of fifty-four (54) barangays. According to the 2015 census, it has a population of 55,021 people. The town has been baptized the title of "Cradle of the Intellectuals" or "Bungto Han Kamag-araman" since the Spanish colonial period. Tanauan is approximately eighteen (18) kilometers south of Tacloban City which is the Capital of the Eastern Visayas Region. It is bounded on the north by the Municipality of Palo, on the south by the Municipality of Tolosa, on the west by the Municipalities of Dagami and Tabon-Tabon, and on the east by San Pedro Bay. It has an approximately 6,788.80 hectares land area potential for agriculture and industrial growth. The town was heavily damaged by Super Typhoon Haiyan (Yolanda) in November 2013.

Tanauan is politically subdivided into 54 barangays.

1. Ada
2. Amanluran
3. Arado
4. Atipolo
5. Balud
6. Bangon
7. Bantagan
8. Baras
9. Binolo
10. Binongto-an
11. Bislig
12. Buntay (Pob.)
13. Cabalagnan
14. Cabarasan Guti
15. Cabunga-an
16. Cabuynan
17. Cahumayhumayan
18. Calogcog
19. Calsadahay
20. Camire
21. Canbalisara
22. Canramos (Pob.)
23. Catigbi-an
24. Catmon
25. Cogon
26. Guindag-an
27. Guingauan
28. Hilagpad
29. Kiling
30. Lapay Licod (Pob.)
31. Licod (Poblacion)
32. Limbuhan Dacu
33. Limbuhan Guti
34. Linao
35. Magay
36. Maghulod
37. Malaguicay
38. Maribi
39. Mohon
40. Pago
41. Pasil
42. Picas
43. Sacme
44. Salvador
45. San Isidro
46. San Miguel (Poblacion)
47. San Roque (Poblacion)
48. San Victor
49. Solano
50. Sta. Cruz
51. Sta. Elena
52. Sto. Niño (Haclagan) (Poblacion)
53. Talolora
54. Tugop



History

Pre-Spanish to Spanish Colonial Period

The town got its name from a towering Molave tree which served as a look-out tower. "Tan-awan" or "Taran-awan" means to look-out in the Waray-Waray language. A person who serves as a look-out would watch for the feared Moro Pirates who would every now and then plunder and loot the settlements along the coast.

The first known settlers of Tanauan were the family of Calanao with his wife and daughter. In 1661, Juanillo Siengco's family joined the Calanao family in the settlement along the bank of Bukid River at the foot of Adil Hill. By the time their settlements were more developed, the plundering of the Moros along the coast became intensified, and for their refuge, they built a stone-walled enclosure called "cuta" in the area of Buaya. In the course of time, Juanillo's son Josef, married Calanao's daughter, Sangod, and from the families of Juanillo Siengco and Calanao a tribe was formed which gave Tanauan its first tribal leaders.

In 1710, the first town officials were appointed by the Spanish authorities during the Spanish reign in the Philippines. From 1710 up to the end of the Spanish Colonial period in 1900 and the start of American occupation, forty-seven (47) persons became Chief Executives of the municipality.

Tolosa, an adjacent town to the south of Tanauan, was once part of the municipality. Through the efforts of certain Magdalino Vivero and Domingo Camacho, they petitioned the Spanish government to grant Tolosa autonomy from the municipality. The petition was granted in 1852.

American Colonial Period to Japanese Occupation/ World War II

During the American Regime from 1901–1943, another set of Municipal Executives followed. When World War II broke out, Pedro A. Villegas was the incumbent Mayor.

When the Japanese occupied the town, the incumbent Mayor Pedro Villegas and his secretary Janario Perez refused to serve the Japanese authorities. Thus, Rufo Cobacha was appointed Mayor by the Japanese and followed by Pedro Bulik who was eventually killed by the local guerillas.

During the Japanese occupation, the town was burned by the guerillas in 1943. This unfortunate event destroyed the Municipal Building, including its records, and a lot of the big ancestral houses of Spanish Architecture along Calle Real. When the US Allied Forces stormed the town during the liberation of Leyte, it resulted in further destruction of the Municipal Hall (*Lian Chong Building*) and the few remaining houses along Calle Real. However, few lives were lost during the assault as the town's people were warned beforehand and took refuge at the fortified Parish Church. Eugenio Avila, Sr. was the incumbent Mayor when the Filipino and American Liberation Forces occupied the town. The US Sixth Army initially established its headquarters in Tanauan before the construction of the Airfield began in November 1944.

The X and XXIV Corps from the United States Sixth Army took part in the liberation of Tanauan from the Japanese Occupation Forces immediately after the US and Allied Forces landed at Leyte Beach on October 1944. Shortly thereafter, the United States Sixth Army, under the command of Lieutenant General Walter Krueger, established its headquarters in Tanauan. On November 15, 1944, a meeting was held at the site of the Sixth Army headquarters by the commanders and staff members of the major units who participated in the Luzon Campaign.

While the US and Allied Forces were able to capture the Tacloban airstrip, the work to further develop it for US warplanes had been handicapped due to the heavy concentration of troops, supplies, and equipment in the area during the early stages of the operation. It was further hampered by insufficient supply of corals for surfacing the runway. Works were also simultaneously being done on the other two airstrips of Buri and San Pablo in the vicinity of Burauen, but it was halted in the latter part of November 1944. A considerable amount of time and effort have been expended in futile attempts to make these airfields usable. The inability of the Sixth Army to meet its construction dates on the airstrips prevented the US forces from stopping the flow of Japanese reinforcements and made it impossible for the Allied Forces to give sufficient land-based air support to the ground troops.

In a desperate move to have an operational airfield, Lieutenant General Walter Krueger received permission from General Douglas MacArthur to construct an airfield in Tanauan. On November 28, 1944 the headquarters of the US Sixth Army was moved to Tolosa to start the construction of the airfield. The airfield site covers an area bounded on the north, south and west by Embarcadero River, and on the east by San Pedro Bay. The site was favorably chosen due to its generally flat terrain, good sandy surface, and satisfactory drainage - which proved to be an excellent location for an airfield. On December 1944, the field became operational. By December 25, 1944 there have been completed one runway with mat surfacing, one overrun, 90,000 square feet of warm-up area, 120,000 square feet of alert apron, one parallel taxiway, and 26 large dispersal areas. The control tower was code named "Velvet Tower."

II Marine Aircraft Group 12 (MAG-12) planes in Leyte, which played an important air support role for the Sixth Army, moved from Tacloban Airfield to Tanauan Airfield on December 1944. The airfield was used by the following units:



Tanauan Airfield in July 1945 overlooking what is now known as Barangay San Roque (foreground) and Barangay Sto Nino (halfway to the south of the airfield). Ambao Hill is seen in the background.

- 312th Bombardment Group (November 19, 1944 to February 10, 1945)
- 340th Fighter Squadron (December 15, 1944)
- 341st Fighter Squadron (December 14, 1944)
- 460th Fighter-Interceptor Training Squadron (December 12, 1944)
- 433rd Troop Carrier Group (January 19, 1945 to May 31, 1945)
- 348th FG 460th Fighter Squadron (P-47)
- 348th FG 340th Fighter Squadron (P-47)
- 348th FG 341st Fighter Squadron (P-47)
- 348th FG 342nd Fighter Squadron (P-47)
- 25th Liaison Squadron (UC-78 and L-5)

The airfield was abandoned following the withdrawal of the Allied Forces after the war and was later on referred to as "landing" by the locals. Today, a small remnant of this airfield can still be found in the area called "Pawa" located in Barangay Sto. Niño. Most of the remaining areas are now occupied by large business establishments such as the Pepsi Cola Tanauan Plant and New Leyte Edible Oil Manufacturing Corporation. The Tanauan Public Market, various commercial buildings and residential neighborhoods can also be found in the area. The airfield covers the area of what is now known as Barangay San Roque and Barangay Sto. Niño. Maharlika Highway (*formerly known as Highway 1*), which connects Eastern Visayas Region with Luzon to the north and Mindanao to the south, traverses through the former airfield site.

Post World War II to the present day

During the Liberation, Benito Saavedra was appointed Mayor by the newly restored Philippine government, then succeeded by the following in the order of incumbencies:

- Rufo Cumpio -1945
- Dioniso Boco - 1946
- Pelagio O. Tecson – 1946-1947

After the Liberation period, Dionisio Boco became the first Mayor, then succeeded again by Pelagio O. Tecson, Sr. In 1950, Barrio Haclagan, the site of the former US Airfield site, was renamed Sto. Niño.

Pelagio Tecson, Sr. was the Mayor during the Martial Law Period (*Martial Law in the Philippines and the so called "New Society"*) up to February 25, 1986 EDSA

Revolution when Felix Cortes was appointed OIC Mayor by the new government. The local elections held on February 1, 1988 resulted in the election of Charles R. Avila. It was during his tenure that he was appointed as Administrator of the Philippine Coconut Authority in January 1991, and Vice-Mayor Rodolfo Cinco succeeded him as Mayor.

In the May 1992 synchronized elections for national and local officials, Atty. Roque Tiu won over five (5) candidates for the mayoralty position. Tiu was the Chief Executive of the town until his second term ended in 1998. Mark Gimenez was elected Mayor from 1998 to 2001. During the 2001 elections, Atty. Roque Tiu ran again and won over Mark Gimenez. Roque Tiu became the Mayor for three consecutive terms from 2001 to 2010. After Tiu completed his term, his Vice-Mayor Agapito Pagayanan Jr. run for the mayoralty position during the 2010 national elections and got elected. He served from 2010 to 2013. During the 2013 mid-term elections, Pelagio R. Tecson, Jr. won over the incumbent Mayor with just a small margin of votes.

VISION

A most delightful living community in Eastern Visayas of humane, vigilant, dynamic, empowered men and women in a healthy and well-protected environment, with diversified and competitive economy having a first rate and safe infrastructures under a responsive, supportive, transparent, participative and pro-active leadership.

MISSION

To be more responsive to the needs of the people and to promote the general welfare of the community, the Municipal Government of Tanauan, with the guidance of the Divine Providence and after consultation with the stakeholders, shall take the lead in the integration and implementation of programs, projects and activities, encourage strong multi-sectoral level partnerships and mobilize resources through a strong political will and unity of purpose.

CREED

We believe in **GOD** the **Divine Providence**, the **Giver** of life, **Power** and **Wisdom**.

We believe that the Philippines belongs to the Filipino people who have the right to use and the responsibility to conserve its natural resources and are ready to sacrifice for the development and welfare of the land and its people of whatever cost.

We believe that Tanauan with the blessings of the **ALMIGHTY** is endowed with fertile and verdant lands where fauna and flora abound, blue seas and rivers teeming with marine life, sylvan hills with panoramic scenery, fresh air to breathe and never ending protection and everlasting preservation.

We believe that the municipal government and its leaders are imbued with sincerity, dedication and capability to transform into reality the dreams and aspirations of the Tanauananons for a better quality of life.

We believe that Tanauananons are peace loving, cooperative, innovative, hardworking and determined to succeed in any area of endeavor.

Demographics

TEMPO AND LEVEL URBANIZATION FOR THE PAST 20 YEARS						
YEAR	BARANGAY POPULATION			POPULATION GROWTH RATE		TEMPO OF URBANIZATION
	URBAN	RURAL	TOTAL	URBAN	RURAL	PERCENTAGE
1970	6,079	23,359	29,438			
1975	9,236	21,305	30,541	51.93	-8.79	60.73
1980	11,046	20,441	31,487	19.6	-4.06	23.65
1990	13,558	24,475	39,033	22.74	19.73	3.01
1995	14,044	26,672	40,716	3.58	8.98	-5.39
2000	16,468	28,588	45,056	17.26	7.18	10.08
2007	15,120	32,306	47,426	-8.19	13.01	-21.19
2010	15,907	34,212	50,119	5.21	5.9	-0.69
2015	15,985	39,036	55,021	0.49	14.1	-13.61
2020	14,070	43,385	57,455	-11.98	11.14	-23.12
2021	17,878	43,662	61,540	27.06	0.64	26.43
2022	18,214	44,486	62,700	1.88	1.89	-0.01
2023	18,556	45,321	63,881	1.88	1.88	0
2024	18,911	46,173	65,084	1.91	1.88	0.03
2025	19,263	47,047	66,310	1.86	1.89	-0.03
2026	19,625	47,934	67,559	1.88	1.89	-0.01
2027	19,997	48,833	68,832	1.9	1.88	0.02
2028	20,189	49,709	69,898	0.96	1.79	-0.83
2029	20,215	50,689	70,904	0.13	1.97	-1.84
2030	19,633	51,649	71,908	-2.88	1.89	-4.77
2031	19,586	50,534	72,899	-0.24	-2.16	1.92
2032	19,835	50,705	73,987	1.27	0.34	0.93

SOURCE : PHILIPPINE STATISTIC AUTHORITY/ PSA

Language

Waray-Waray is the mother tongue spoken by the people of Tanauan. It is the lingua franca or common language of the Eastern Visayas region. It is used when people from other parts of Leyte who are primarily Cebuano-speaking comes to the town. However, Filipino (*Tagalog*) is the language that is widely understood and spoken by the locals when talking to other people coming from Manila and other far provinces and non-Waray speaking Filipinos just like in other places across the country as Filipino is the national language of the Philippines.

English remains the official language used by the local government and schools in its official correspondence and documents. Waray-Waray is used as a medium of instruction in schools in the municipality from Kinder to Grade 3. Filipino and English languages are officially taught in schools as part of the primary and secondary education curriculum requirement.

Religion



Assumption of Our Lady Parish, main altar from Tanauan, Leyte

Tanauan has a 100% Christian population. Almost 96-97% of the municipality's population are Roman Catholic Christians. Every barangay (village) has its own Roman Catholic chapel aside from the parish church in the town proper (*población* or *sawang*). There are also adherents of other Christian denominations and sects like the Iglesia ni Cristo, The Church of Jesus Christ of Latter-Day Saints (Mormons), Adventists (Sabadistas), Evangelicals ("Born-again" Christians), Jehovah's Witnesses (Mga Saksi ni Jehova) and other groups that maintain their houses of worship. The municipality's patron saint is the Our Lady of the Assumption (Nuestra Señora de Asuncion). The town celebrates its fiesta annually on **August 15**.

Economy

In 2005, the municipality registered a total income of PhP 47.6 million and went up to PhP 56.4 million in 2007, representing an average annual increase of over 9%, mostly coming from considerable increases in local taxes, permits & licenses and the Internal Revenue Allotment. The outstanding economic performance was attributed largely to the reforms and initiatives that were introduced by Mayor Roque Tiu, which streamlined the processes of getting business and license permits.

As a result of these reforms, the Municipality of Tanauan earned the Award of "2006 Most Business-Friendly Municipality in the Country" during the Closing Rites of the 32nd Philippine Business Conference held at the Manila Hotel on October 20, 2006. Former President Gloria Arroyo handed over the Award to Mayor Roque Tiu and his wife PIA-8 Director Olive Tiu. Prior to winning this Award, the Municipality of Tanauan was adjudged as the Most Business-Friendly Municipality in the Visayas Area.

The businesses and industries that support the local economy are from agriculture, livestock, fishing, forestry & mining, trade and industry, and tourism.

The existing major investors in the Municipality of Tanauan are the following:

- Pepsi Cola (Tanauan Plant), Brgy. Sto. Niño

Local Industries and Crafts

Tanauan is known for various locally made crafts which include bamboo craft, mat-weaving, bolos, brooms, hats, bricks, pottery, nipa shingles, and virgin coconut oil - most of which are made of local and indigenous materials. These trades have been the source of local pride, like the talented bricks and pottery makers of Barangay Canramos. Tanauan is also one of the best source of clays in the Region. These trades are mainly promoted by the Federation of Tanauan Women's Club with the support of the local government of Tanauan.

Infrastructure

Storm drainage system

Tanauan still lacks an efficient infrastructure for its storm drainage system. Although storm drainage projects were constructed in the past, it was poorly planned and maintained that resulted in a failure to prevent occasional flooding in various places within the town proper due to sedimentation and clogging of existing drainage canals.

Healthcare facilities

Utilities and Telecommunications

The following are the telephone, mobile phone, and electric companies serving the area of Tanauan:

- **Mobile Phone Service Providers**

1. Globe Telecom
2. Smart Communications
3. DITO

- **Electric Companies**

1. DORELCO

- **Water Supply**

1. Prime Water Leyte Metro

Parks and Playgrounds

Tanauan currently has one large municipal plaza which is located right at the heart of the town across the back of the old municipal hall. It has a mini-amphitheater and a large outdoor grounds which is often used as a venue for large open air activities such as the annual Pasaka Festival Competition and other various outdoor gatherings of the town, It also has two outdoor basketball court and one outdoor tennis courts. Surrounding the plaza are various centuries-old acacia trees that is one of the well-preserved in the Region.

Transportation

Tanauan is accessible mainly by land using Public Utility Jeepney and PUB as the primary means of public transportation. Taxis are also available from Tacloban City and the Regional Airport but generally costs higher compared to the much cheaper Jeepneys. On the other hand, pedicabs and motor cabs are available when travelling within the local vicinity of Tanauan.

Education

Colleges and universities

- **Eastern Visayas State University - Tanauan Campus (Public)**

High Schools

- Assumption Academy (*Private*)
- Tanauan School of Craftsmanship and Home Industries (*Public*)
- Tanauan National High School, Canramos, Tanauan, Leyte (*Public*)
- Tanauan School of Arts and Trade, Cabuynan, Tanauan, Leyte (*Public*)
- Kiling National High School, Kiling, Tanauan, Leyte (*Public*)

Heritage and Culture

Local customs and etiquette

Most locals take off their slippers, shoes, or flip flops before entering a house. During weddings, it is customary for the bride and groom to do the traditional folk dance called *Kuracha* and members of the families and guests alike are encouraged to pin money on their attire as a symbol of good luck and prosperity for the couple's future. Tanauanans also observe fiesta celebrations annually in different barangays to honor their respective local Catholic Saints. During the fiesta, it is a tradition to prepare food in every house and invite guests and visitors to share their meal as a sign of thanksgiving.

Church of the Assumption of Our Lady of the Assumption

The Church is one of the six Architectural Heritage sites in Leyte. It was originally built by the Jesuit Missionaries in 1704 and was turned over to the Augustinians in the year 1768. Father Francisco de Paula Marquez spearheaded the repair and enlargement of the church from 1850 to 1860. He added a transept and constructed thick rock walls at the perimeter of the Church with towers on each four corners for defense against pirates. The Church survived from a hurricane and tidal wave of 1897. The Church takes pride of its Stations of the Cross made of Spanish terracotta originally made in Mexico. The rectory and pulpit were restored.

Pasaka Festival

Pasaka Festival started in 1991. The word "*pasaka*" means "assumption" which refers to the Virgin Mary as she was assumed into heaven. The festival, which runs from August 1 through 15, is seen as an opportunity to showcase the rich cultural heritage of Tanauan. It is a means of paying homage and thanksgiving to the town's Patroness, Our Lady of the Assumption. It begins with a nightly cultural presentation being held from August 1 through 14 at the Tanauan Public Plaza, which showcases the best talents, culture, and tradition of the municipality participated in by various schools, the local government unit, and the non-government organizations of Tanauan. In the afternoon of August 14, the

traditional Pasaka Festival Competition is held which features a colorful presentation of dance drama and street-dancing that depicts a community paying homage to the Blessed Virgin as she is assumed into heaven. The competition is grouped into three categories: the Senior Category participated in by high school students, the Junior Category composed of elementary pupils and the Merry Makers. The festival culminates on August 15, the Feast of the town's Patroness, Assumption of Our Lady, and a Holy Mass is celebrated at the Assumption of Our Lady Parish Church. It is also observed as Tanauan Day which is a local holiday.

Tinikling and its possible origins in Tanauan

Tinikling is the most popular and best known of Philippine dances and honored as the Philippine national dance. It is one of the oldest Philippine traditional dances and originated in Leyte Province. The people of Leyte describe the tikling bird as one of the most unique in its movements - walking around and between the tree branches and some grass stems. This bird was named "tikling" from which the Tinikling dance got its name. Because of the creativeness of the Leytenos, they imitate this bird by using bamboo poles.

In 2006, the attention of the then Mayor Roque Tiu was called regarding the 2005 Calendar of the Philippine National Oil Corporation entitled *Sulyap* (Glimpse) which highlighted the looking back into the home of Filipino culture and taking a glimpse into one's roots in relation to moving forward in life. In the second page (March-April page), it featured the Tinikling with a brief description in Pilipino dialect ..."*ang Tinikling ay nagmula sa Tanauan, Leyte. Isa ito sa mga pinaka-kilalang Pilipinong sayaw sa buong mundo. Ang pagkamalikhain ng mga taga Leyte ay nagbigay buhay sa simpleng galaw ng ibong tikling, kung saan nakuhaang pangalan ng sayaw. Sa Tinikling naipamalas ang likas na halina at pagiging masayahin na nabubukod-tangi sa mga Pilipino.*" (Tinikling originated in Tanauan, Leyte. It is one of the best known Philippine dance. The creativity of the people of Leyte gave life to the simple movement of tikling birds from which the dance got its name Tinikling. The dance mirrors the innate grace and joy of the Filipinos). Since then, the municipal government of Tanauan requested historians and enthusiasts of culture and the arts to shed light on the issue so that the local government can initiate moves towards preserving the culture of the municipality which has been baptized the title of "Cradle of the Intellectuals" ("*Bungto Han Kamag-araman*" in Waray-Waray dialect) ever since the Spanish Regime. Another version of the story has it, that the Tinikling really originated in Tanauan, Leyte particularly in Barangay Kiling. The name "Kiling" is derived from the tikling bird. This version of the story have yet to be authenticated. Today, pinpointing the exact origin of this dance still remains a mystery.

Vicente I. De Veyra, a native of Leyte collected folk songs such as Tinikling on his book, "Mga Ambahan".

Skimboarding

Tanauan is recognized as the "Skimboarding Capital" of the Philippines. It is told by tradition that Skimboarding was first introduced in Tanauan in 2000, when an American national came to Tanauan to win the heart of a local lass. Since Tanauan is situated along the coast facing San Pedro Bay, the American national started making a skimboard which he eventually finished. However, he was not able to teach the local youths on how to use it since he had to leave back to the States. He left the skimboard and the local youths started to train themselves on how to use it. Young people from Barangay San Roque and Barangay Sto. Nino started making prototypes of the skimboard which were sold to the enthusiasts. Since then, skimboarding started to spread to the nearby towns and later on throughout the country. Currently, National and International Skimboarding Competitions are held annually at the *Bantay Dagat* Area in Tanauan.

Republic of the Philippines
Province of Leyte
Tanauan
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 21ST REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON NOVEMBER 23, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. JOSIE M. CREER	SB Member/temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (on leave)	Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave)	Sangguniang Bayan Member

INHIBIT:

HON. ATTY. ISAGANI S. ESPADA	Sangguniang Bayan Member
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ORDINANCE NO. 2022 - 06

AN ORDINANCE CREATING THE POSITION OF MUNICIPAL ADMINISTRATOR IN THE MUNICIPAL GOVERNMENT OF TANAUAN, LEYTE; PRESCRIBING ITS QUALIFICATIONS, DUTIES AND FUNCTIONS; AND APPROPRIATING FUNDS THEREFOR

Sponsored by: Hon. Josie M. Creer

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN REGULAR SESSION ASSEMBLED THAT:

SECTION 1. SHORT TITLE. This Ordinance shall be known as an Ordinance Creating the Position of Municipal Administrator in the Municipal Government of Tanauan, Leyte."

SECTION 2. BASIS. Section 443 (b) of RA No. 7160 otherwise, known as the Local Government Code of 1991 provides the Local Chief Executive the discretion to appoint a Municipal Administrator, in addition to the mandatory Officials of the Municipal Government. Section 447 (a) (viii) of the same Code Likewise provide the Sangguniang Bayan the power to determine the position and the salaries, wages, allowances and other emoluments and benefits of officials and employees paid wholly or mainly from municipal funds and provide for expenditures necessary for the proper conduct of programs, projects, services, and activities of the municipal government;

SECTION 3. CREATION OF THE POSITION. A position of one (1) Municipal Administrator in the Municipal Government of Tanauan, Leyte, under the Executive Department with Salary Grade

[Handwritten signatures and initials are present at the bottom of the page, including names like 'Sangguniang Bayan', 'Mae Jane Morabe', and others.]

24 is hereby created subject to existing Civil Service rules and regulations and Local Budget Circulars.

SECTION 4. QUALIFICATIONS. Pursuant to section 480 of the Local Government Code, the Municipal Administrator shall have the following qualifications, to wit:

- a. **Education.** Must be a graduate of Public Administration or Law, from a recognized college or university or Juris Doctor and must have a considerable knowledge in local government operations, proper procedures, public relations and all other administrative requirements for proper local government operations.
- b. **Experience.** Must have acquired experience in management and administration work for at least three (3) years:
- c. **Eligibility.** Must have a Professional (2nd level) Civil Service Eligibility or RA 1080 (BAR);
- d. **Citizenship and Residency.** Must be a citizen of the Philippines and a resident of the Municipality of Tanauan, Leyte for at least five (5) years; and
- e. **Must be of Good Moral Character.**

SECTION 5. DUTIES AND FUNCTIONS. The Municipal Administrator shall have the following duties, functions and responsibilities, to wit:

- (1.) Develop plans and strategies and upon approval thereof by the mayor, implement the same particularly those which have to do with the management and administration-related programs and projects which the mayor is empowered to implement and which the Sanggunian is empowered to provide for;
- (2.) Assist in the coordination of the work of all the officials of the local government unit, under the supervision, direction, and control of the mayor, and for this purpose, he/she may convene the heads of offices and other officials of the local government unit;
- (3.) Establish and maintain a sound personnel program for the local government unit designed to promote career development and uphold the merit principle in the local government service;
- (4.) Conduct a continuing organizational development of the local government unit with the end in view of instituting effective administrative reforms;
- (5.) Be in the frontline of the delivery of administrative support services, particularly those related to the situations during and in the aftermath of man-made and natural disasters and calamities;
- (6.) Recommend and advise the mayor on all other matters relative to the management and administration of the local government unit; and
- (7.) Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.
- (8.) **Shall comply with the requirements on hiring of Municipal Employees set by the HRMO in accordance with the CSC rules, such as but not limited to BIOMETRICS, prescribed work hours and Uniform.**

SECTION 6. IN CASE OF VACANCY. In case of vacancy the Appointing Authority may appoint an Officer-In-Charge (OIC) following the same qualifications enumerated in Section 4 and should perform the same duties and functions stated in this ordinance.

SECTION 7. TERM OF OFFICE. The term of office of the Municipal Administrator shall be coterminous with that of his/her appointing authority.

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SECTION 8. APPROPRIATION. The budget allocation for the salaries and wages for the said position shall be appropriated under the Municipality's Annual Budget FY 2023 and thereafter.

SECTION 9. EFFECTIVITY. This Ordinance shall take effect upon approval hereof

ENACTED: 23 NOVEMBER 2022.

CERTIFIED TRUE AND CORRECT:



ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. JOSIE M. CREER
SB Member/temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member



HON. PAUL EMMANUEL R. CINCO
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. JASMIN U. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/ Liga President


HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

APPROVED BY:


HON. MA. GINA E. MERILO
Municipal Mayor

Date: 12/07/2022



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vie-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriolto C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
16. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
17. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
18. Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
19. Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
20. Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
21. Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
22. Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
23. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
24. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
25. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
26. Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
27. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
28. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
29. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
30. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
31. Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



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|----|---|----------|
| 32 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 33 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 34 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 35 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 36 | Hon. Jay C. Arcea
Punong Barangay of San Isidro | - Member |
| 37 | Hon. Kagawad Oscar Modesto
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 38 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 39 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 40 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 41 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 42 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 43 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 44 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 45 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 46 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 47 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 48 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 49 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 50 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 51 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 52 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 53 | Ms. Editha T. Aguipe
President, Atipolo Swine Raisers Association | - Member |
| 54 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 55 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 56 | Mr. Darwin P. Lazarte
President, SPARK Brotherhood | - Member |
| 57 | Mr. Emerenciana D. Leros
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 58 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operators Association | - Member |
| 59 | Mr. Rolando P. Venigas
President, Camire Farmers Association | - Member |
| 60 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 61 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 62 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 63 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 64 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 65 | Mr. Felicito Montañó
President, Lapay-Tugop Farmers Association | - Member |



Republic of the Philippines
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MUNICIPALITY OF TANAUAN

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OTHERS PRESENT:

- | | |
|-----------------------------------|---|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Librado C. Nagpacan III | Mun. President, Ram Guardian Incorporated |
| 5. Mr. Vincent Francis A. Salvaña | MCR |
| 6. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 7. Ms. Ellen Shiraz Ibardolaza | MLGOO |
| 8. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 9. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 10. Ms. Alice R. Señora | Member, MDC Secretariat |
| 11. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 12. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constancia C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 14, series of 2022

A RESOLUTION REQUESTING THE 16th SANGGUNIANG BAYAN FOR THE APPROVAL AND ADOPTION OF THE PROPOSED FISCAL YEAR 2023 ANNUAL BUDGET OF TANAUAN, LEYTE INDICATING THEREOF THE BUDGET OF EXPENDITURES AND SOURCES OF FINANCING AND APPROPRIATING THE GENERAL FUND IN THE AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (Php223,474,205.26).

WHEAREAS, presented for consideration of the Municipal Development Council the proposed Fiscal Year 2023 Annual Budget of the Municipality of Tanauan, Leyte indicating the Budget of Expenditures and Sources of Financing, for approval and adoption by the 16th Sangguniang Bayan;

WHEAREAS, RA 7160 mandates each and every Local Government Unit (LGU) to appropriate at least 20% of the IRA for development projects consistent with the principles and pillars of local autonomy;

WHEREAS, Section 21 of the Republic Act 10121 also mandates each LGU to appropriate of not less than five percent (5%) of the estimated revenue from regular sources to support Disaster Risk Reduction and Management activities such as, but not limited to, pre-disaster preparedness programs and as Quick Response Fund (QRF) or stand-by fund for relief and recovery programs;



Republic of the Philippines
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MUNICIPALITY OF TANAUAN

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WHEREAS, Local Budget Memo 28 (DBM) mandates LGU Budgets to allocate at least 5% of its budgets to Gender related PPAs that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crisis and the austerity measures of the National Government;


WHEREFORE, premises considered, on motion of Hon. Corazon A. de la Cruz, Punong Barangay of San Roque, duly seconded by Hon. Roque L. Omega and the rest of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, requesting the Sangguniang Bayan for the approval and adoption of the Fiscal Year 2023 Annual Budget of Tanauan, Leyte with a total amount of **TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (Php223,474,205.26)**.

RESOLVED FURTHER, that copy of this resolution be submitted to the 16th Sangguniang Bayan of Tanauan, Leyte for appropriate and utmost favorable action on the request.

UNANIMOUSLY APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. DE LA CRUZ
OIC-MPDC/MDC Secretariat

ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Tanauan, Leyte

General Fund

	Particulars (1)	Account Code (2)	Past Year 2021 (3)	CURRENT YEAR 2022			BUDGET YEAR 2023
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
I	Beginning Cash Balance						
II	Receipts:						
A.	Local Sources						
1	Tax Revenue						
	Professional Tax	4-01-01-020	3,180.00	2,790.00	1,210.00	4,000.00	4,000.00
	Community Tax	4-01-01-050	659,188.31	561,044.03	88,955.97	650,000.00	650,000.00
	Real Property Tax (RPT)	4-01-02-040	1,083,047.92	1,180,855.98	(183,319.98)	997,536.00	1,300,000.00
	Less: Discount on RPT Tax	4-01-02-041	(110,650.38)	(178,012.38)	178,012.38		
	Real Property Transfer Tax	4-01-02-080	6,264.05	4,619.63	12,341.57	16,961.20	17,809.26
	Business Tax	4-01-03-030	10,430,600.02	10,586,129.30	(86,129.30)	10,500,000.00	11,025,000.00
	Tax on Sand, Gravel & Quarry	4-01-03-040	67,080.00	-	50,000.00	50,000.00	50,000.00
	Tax on Delivery Trucks & Vans	4-01-03-050	1,850.00	-	5,000.00	5,000.00	5,000.00
	Amusement Tax	4-01-03-060	3,299.00	-	10,000.00	10,000.00	10,000.00
	Franchise Tax	4-01-03-070	10,750.00	4,030.00	36,970.00	41,000.00	41,000.00
	Fines and Penalties-Property Tax	4-01-05-020	214,450.50	119,960.01	30,039.99	150,000.00	157,500.00
	Other Taxes		86.50	-	-		
	Total Tax Revenue		12,389,145.92	12,281,416.57	143,080.63	12,424,497.20	13,260,309.26
2	Non-Tax Revenue						
	Service Income						
	Permit Fees	4-02-01-010	1,445,585.50	1,727,564.69	(827,564.69)	900,000.00	2,000,000.00
	Registration Fees	4-02-01-020	446,955.83	383,692.00	(13,692.00)	350,000.00	500,000.00
	Clearance & Certification Fee	4-02-01-040	1,279,080.85	1,108,093.73	(259,093.73)	850,000.00	1,300,000.00
	Inspection Fees	4-02-01-100	56,780.00	980.00	59,020.00	60,000.00	60,000.00
	Verification & Authentication Fees		10,748.00	8,200.00	(8,200.00)		10,000.00
	Occupation Tax	4-02-01-140	34,895.00	-	100,000.00	100,000.00	100,000.00
	Fishery Rental Fees	4-02-01-150					
	Fees on Weight & Measures	4-02-01-160	-		30,000.00	30,000.00	10,000.00
	Fines & Penalties -Service Income	4-02-01-980	419,773.34	126,397.02	373,802.98	500,000.00	300,000.00
	Other Service Income	4-02-01-990	759,123.43	516,588.62	283,411.38	800,000.00	1,000,000.00
	Medical, Dental & Lab. Fees		-	-	-	-	-
	TOTAL Service Income		4,452,741.95	3,853,116.06	(263,116.06)	3,590,000.00	5,280,000.00
	Business Income						
	Rent Income	4-02-02-050	109,028.88	152,810.00	(102,810.00)	50,000.00	200,000.00
	Waterworks System	4-02-02-090	36,679.60	33,555.72	(33,555.72)	-	-
	Power Supply System Fees	4-02-02-100	2,165.00	-	-	-	-
	Parking Fees	4-02-02-120	24,150.00	3,650.00	26,350.00	30,000.00	30,000.00
	Receipt from Market Operation	4-02-02-140	4,005,480.65	2,468,877.48	1,731,122.51	4,200,000.00	10,000,000.00
	Receipt from Slaughterhouse	4-02-02-150	1,224,033.50	502,540.00	697,460.00	1,200,000.00	1,200,000.00
	Receipt from Cemetery	4-02-02-160	464,348.99	86,607.79	713,392.21	800,000.00	1,000,000.00
	Sales Revenue	4-02-02-180	84,620.00	42,740.00	(42,740.00)	-	-
	Garbage Fee	4-02-02-190	440,642.00	142,950.00	657,050.00	800,000.00	840,000.00
	Other Business Income			15,377.41	(15,377.41)	-	-
	Income from Printing & Publication	4-02-02-170				-	-
	Interest Income	4-02-02-220	268,562.12		670,000.00	670,000.00	-
	TOTAL Business Income		6,659,710.74	3,440,108.41	4,300,891.59	7,750,000.00	13,270,000.00
	Transfers, Assistance and Subsidy						
	Assistance and Subsidy	4-03-01-0					
	Subsidy from National Government	4-03-01-010					
	Subsidy from Local Government Units		200,000.00				
	Other Income Receipts						
	Miscellaneous Income	4-06-01-010	84,820.61	209,644.74	(209,644.74)		670,000.00
	Interest Income						

Share, Grants & Donations							
Grants and Donations in Kind		2,203,859.53					
Share from PAGCOR	4-04-01-010		3,684.01	(3,684.01)			
Share from PCSO	4-04-01-020	1,108,898.05	823,217.16	176,782.84	1,000,000.00	1,500,000.00	
TOTAL Other Income		3,597,578.19	1,036,545.91	(36,545.91)	1,000,000.00	2,170,000.00	
Other Non-Operating Income							
Sales of Assets							
Sale of							
Garnished/Confiscated/Abandoned/Seized Goods and Properties	4-07-01-010	-					
Total Non-Tax Revenue		14,710,030.88	8,338,770.38	4,001,229.62	12,340,000.00	20,720,000.00	
Total Local Sources		27,079,176.80	20,620,186.95	4,144,310.25	24,764,497.20	33,980,309.26	
B. External Sources							
Share from National Tax Allotment	4-01-06-010	163,883,165.00	110,776,146.00	110,776,148.00	221,552,294.00	189,493,896.00	
Share from Expanded Value Added	4-01-06-020						
Total External Sources		163,883,165.00	110,776,146.00	110,776,148.00	221,552,294.00	189,493,896.00	
Total Receipts		190,962,341.80	131,396,332.95	114,920,458.25	246,316,791.20	223,474,205.26	
III EXPENDITURES							
1.0 CURRENT OPERATING EXPENSES							
1. Personal Services							
Salaries - Regular	5-01-01-010	34,953,183.06	21,025,201.42	24,500,052.58	45,525,254.00	46,755,725.00	
Wages - Casual	5-01-01-020	5,573,876.61	1,849,315.90	2,884,524.30	4,733,840.20	6,488,532.00	
- Contractual	5-01-01-020	515,148.33	237,600.00	346,400.00	584,000.00	-	
PERA	5-01-02-010	3,284,772.26	1,877,732.91	2,280,267.09	4,158,000.00	4,416,000.00	
Representation Allowance (RA)	5-01-02-020	1,847,156.25	769,037.50	1,092,462.50	1,861,500.00	1,938,000.00	
Transportation Allowance (TA)	5-01-02-030	1,847,156.25	769,037.50	1,092,462.50	1,861,500.00	1,938,000.00	
Clothing/Uniform Allowance	5-01-02-040	816,000.00	876,000.00	168,000.00	1,044,000.00	1,104,000.00	
Subsistence & Laundry Allowance	5-01-02-050	287,100.00	123,750.00	252,450.00	376,200.00	297,000.00	
Hazard Pay	5-01-02-110		-	1,369,643.40	1,369,643.40	1,292,024.75	
Loyalty Pay	5-01-02-120	45,000.00	30,000.00	40,000.00	70,000.00	190,000.00	
Overtime Pay	5-01-02-130		153,863.25	346,136.75	500,000.00	200,000.00	
Year-end Bonus	5-01-02-140	6,694,861.53	-	4,183,206.00	4,183,206.00	4,437,790.00	
Cash Gift	5-01-02-150	725,750.00	-	870,000.00	870,000.00	820,000.00	
Other Bonuses & Allowances	5-01-02-990		3,713,577.12	469,628.88	4,183,206.00	4,436,777.00	
Retirement & Life Insurance Premiums	5-01-03-010	4,676,001.26	1,985,936.94	4,043,315.70	6,029,252.64	6,389,310.84	
Pag-IBIG Contributions	5-01-03-020	182,800.00	82,500.00	145,400.00	207,900.00	220,800.00	
PhiHealth Contributions	5-01-03-030	582,308.51	234,690.95	785,743.33	1,020,434.28	1,197,995.79	
Employees Compensation Insurance Premiums	5-01-03-040	164,084.05	64,290.90	143,609.10	207,900.00	220,800.00	
Terminal Leave Benefits	5-01-04-030	302,810.79	584,436.59	10,954,503.15	11,518,941.74	500,000.00	
Benefits	5-01-04-990	4,102,430.05	299,898.94	101.06	300,000.00	2,591,875.69	
TOTAL PERSONAL SERVICES		66,600,438.95	34,636,871.92	55,967,906.34	90,804,778.26	85,534,631.07	
1.1 MAINT. & OTHER OPRTG. EXPENSES							
Traveling Expenses	5-02-01-010	62,353.00	520,045.10	509,954.90	1,030,000.00	1,130,000.00	
Training Expenses	5-02-01-020	376,300.00	468,442.80	408,557.20	877,000.00	977,000.00	
Office Supplies Expense	5-02-03-010	1,246,861.12	145,467.24	1,717,365.76	1,862,833.00	1,924,718.00	
Accountable Forms Expenses	5-02-03-020	165,110.00	83,100.00	144,275.00	227,375.00	227,375.00	
Animal Supplies Expenses	5-02-03-040		-	100,000.00	100,000.00	100,000.00	
Food Supplies Expenses	5-02-03-050	1,227,486.06	383,198.00	881,802.00	1,265,000.00	1,265,000.00	
Drugs and Medicines Expenses	5-02-03-070	123,514.68	860.00	361,353.12	362,213.12	362,213.12	
Medical, Dental & Lab. Supplies Expense	5-02-03-080	339,177.32	132,000.00	663,256.00	795,256.00	795,256.00	
Fuel, Oil & Lubricants Expense	5-02-03-090	5,880,913.28	4,145,197.79	2,065,402.21	6,210,800.00	6,362,744.00	
Agriculture Supplies Expense	5-02-03-100		-	75,900.00	75,900.00	75,900.00	
Other Supplies Expense	5-02-03-990	685,430.39	507,683.00	801,519.39	1,309,202.39	1,309,202.39	
Water Expenses	5-02-04-010	1,296,581.68	353,447.51	1,624,520.46	1,977,967.97	1,977,967.97	
Electricity Expenses	5-02-04-020	4,003,182.65	2,226,811.61	3,723,188.39	5,950,000.00	6,450,000.00	
Postage and Courier Services	5-02-05-010		-	8,500.00	8,500.00	8,500.00	
Telephone Expense	5-02-05-020	606,927.38	351,052.77	919,947.23	1,271,000.00	1,271,000.00	
Internet Subscription Expense	5-02-05-030	206,304.00	103,152.00	396,848.00	500,000.00	500,000.00	
Awards/Rewards Expenses	5-02-06-010		-	-	-	200,000.00	
Desilting and Dredging Expense	5-02-08-020			100,000.00	100,000.00	100,000.00	

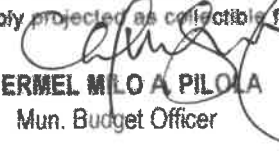
	Extraordinary and Miscellaneous Expenses	5-02-10-030			18,236.78	18,236.78	21,660.98
	Legal Services	5-02-11-010			-		
	Auditing Services	5-02-11-020	8,742.00	-	60,000.00	60,000.00	60,000.00
	Other Professional Services	5-02-11-990	240,000.00	112,500.00	193,500.00	306,000.00	312,000.00
	Other General Services	5-02-12-990		-	35,000.00	35,000.00	35,000.00
	Rep./Maint. - Buildings and Other Structures	5-02-13-040	20,123.80	2,205.00	348,045.00	350,250.00	350,250.00
	Equipment	5-02-13-050	15,711.75	9,581.75	739,268.25	748,850.00	748,850.00
	Repair/Maint. - Transportation Eqp	5-02-13-060	474,732.62	489,694.00	2,098,440.50	2,588,134.50	2,588,134.50
	Fixtures	5-02-13-070		-	200,000.00	200,000.00	200,000.00
	Rep./Maint. - Other Property, Plant and Equipment	5-02-13-990	75,163.00	-	193,000.00	193,000.00	193,000.00
	Taxes, Duties and Licenses	5-02-16-010	3,067,633.12	-	436,000.00	436,000.00	436,000.00
	Fidelity Bond Premiums	5-02-16-020	165,788.25	179,621.25	100,378.75	280,000.00	280,000.00
	Insurance/Reinsurance Premiums	5-02-16-030	2,480,881.15	2,935,696.10	1,464,303.90	4,400,000.00	4,400,000.00
	Advertising Expenses	5-02-99-010	46,850.00	-	-		
	Printing and Publication Expenses	5-02-99-020			210,000.00	210,000.00	210,000.00
	Expenses	5-02-99-040		800.00	4,200.00	5,000.00	5,000.00
	Rent Expenses	5-02-99-050	92,800.00	23,500.00	76,500.00	100,000.00	100,000.00
	Membership Dues	5-02-99-060	30,000.00	-	80,000.00	80,000.00	160,000.00
	Donations	5-02-99-080	709,200.00		1,314,029.00	1,314,029.00	100,000.00
	Other Maint. & Operating Expense	5-02-99-990	425,794.80	129,449.28	497,820.32	627,269.60	627,269.60
	TOTAL MAINT/OTHER OPRTG. EXPENSES		24,073,562.25	13,303,505.20	22,551,112.18	35,854,617.36	35,884,041.54
	2.0 CAPITAL OUTLAY						
	Furnitures & Fixture	1-07-07-010	89,690.00	-	105,500.00	105,500.00	-
	Information & Communication Tec	1-07-05-030	168,570.00	-	495,000.00	495,000.00	-
	Printing Machine	1-07-05-120	44,890.00		100,000.00	100,000.00	-
	Technical & Scientific Equipment	1-07-05-140			158,500.00	158,500.00	-
	Buildings	1-07-04-010	-	-	350,000.00	350,000.00	-
	Other Land Improvements	1-07-02-990	-	-	300,000.00	300,000.00	-
	Other Machinery & Equipment	1-07-05-990	-	-	71,000.00	71,000.00	-
	Communication Equipment	1-07-05-070	48,000.00	-	-	-	-
	Purchase of Lot for the covered Pottery Facility, Brgy. Canramos	1-07-01-010	450,000.00	-	-	-	-
	Purchase of Water Pumps	1-07-03-040	46,600.00	-	-	-	-
	Fabrication of Tent Canopy	1-07-99-990	97,350.00	-	-	-	-
	Procurement of Electrical Protective Tools and Accessories	1-07-99-990	34,300.00	-	-	-	-
	3 units Flood Light with Generator	1-07-05-090	816,000.00	-	-	-	-
	2 units Portable Generator set	1-07-05-090	48,000.00	-	-	-	-
	9 units Foldable Stretcher	1-07-05-090	122,850.00	-	-	-	-
	TOTAL CAPITAL OUTLAY		1,966,350.00	-	1,580,000.00	1,580,000.00	-
	SPECIAL PROGRAM, PROJECTS & ACTIVITIES						
	Anti-TB Program	5-02-99-990	-	-	1,000.00	1,000.00	1,000.00
	Financial Aid Benefit Program	5-02-99-990	10,000.00	-	-	-	-
	People's Law Enforcement Board	5-02-99-990	-	-	15,000.00	15,000.00	15,000.00
	Commemoration Activities on important events		-	-	230,000.00	230,000.00	-
	Inauguration of the Newly installed Mun. Officials		-	-	350,000.00	350,000.00	-
	Election Related Activities		-	348,760.00	50,305.00	399,065.00	-
	a. Municipal Isolation/Quarantine Facility		2,042,252.50	3,248,315.50	3,468,604.50	6,716,920.00	-
	Municipal Quarantine Centers		1,990,070.00	-	-	-	-
	b. COVID-19 Contact Tracers		232,150.00	429,200.00	360,838.00	790,038.00	-
	c. COVID-19 Testing: RT-PCR Test		-	-	1,000,000.00	1,000,000.00	-
	Bookkeeping & Accounting Services Program		169,375.00	93,100.00	122,324.00	215,424.00	863,808.00
	Senior Citizen Program			857,324.34	1,557,062.86	2,414,387.00	-
	Differently Abled Welfare Program			-	200,000.00	200,000.00	-
	Women's Welfare Program			-	150,000.00	150,000.00	-
	Financial Aid for Brgy. Tanod	5-02-99-080	7,000.00	-	54,000.00	54,000.00	54,000.00
	Fishery Law Enforcement Program		1,425,735.00	631,050.00	1,266,366.00	1,897,416.00	1,333,576.00
	Agricultural Services Program						
	a. Livestock and Poultry Enhancement Program						473,928.00
	b. Rice Program	5-02-12-990					323,928.00
	c. High Value Crops	5-02-12-990					552,150.00
	d. Institutional Development Program						215,952.00

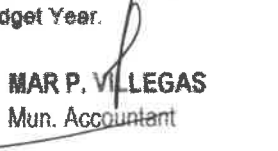
	Maintenance of Demo Farm		133,205.00	67,150.00	81,770.00	148,920.00	-
	Maint. Of Farm Machinery Pool		139,830.00	57,950.00	140,970.00	198,920.00	-
	Maintenance of Tractor				200,000.00	200,000.00	-
	Maint of Material Recovery Facility		474,720.00	199,800.00	395,880.00	595,680.00	-
	Maint. Of Mun. Nursery		478,022.50	240,000.00	385,680.00	625,680.00	-
	Genetic Upgrading of Local/Native Carabao/Cattle		122,600.00	21,500.00	127,420.00	148,920.00	-
	Effective & Efficient Collections & Transport of Garbage		397,005.00	200,500.00	246,260.00	446,760.00	-
	National Agencies Augmentation Services Program	5-02-12-990	252,123.00	143,380.50	179,755.50	323,136.00	441,720.00
	Brgy. Vounteer Workers Program		2,109,000.00	1,485,000.00	2,414,000.00	3,899,000.00	3,383,000.00
	Birthing Facility Maintenance and Services Program		94,597.50	39,800.00	109,120.00	148,920.00	1,050,312.00
	Housing Program		174,550.00	72,700.00	142,724.00	215,424.00	-
	Peace and Order & Public Safety Program		196,720.00	58,327.14	1,564,672.86	1,623,000.00	500,000.00
	Operation and Apprehension - Confidential Fund	5-02-10-010	-	-	200,000.00	200,000.00	150,000.00
	Counterpart for 25 Brgys. For the Procurement of CCTV for Brgy. Streets		1,250,000.00				-
	Finanical Assistance to the households affected of African Swine Fever		229,500.00		-		-
	Mun. Scholarship Program		-	498,000.00	552,000.00	1,050,000.00	-
	SPES	5-02-12-990	1,606,565.24	836,910.00	769,662.00	1,606,572.00	1,673,820.00
	Computerization of Real Property Assessments		179,677.50	79,300.00	218,540.00	297,840.00	323,928.00
	General Services Program						
	a. Parks/Plaza Beautification, Maintainance and Janitorial Services						1,716,737.83
	b. Street Lightings and Electrical Services Program						1,320,764.84
	c. Public Building and Facilities Maint. Program						2,266,880.00
	d. Roads and Utilities Maintenance and Services Program						1,004,912.00
	Tourism and Beautification Program		367,209.90	331,625.00	266,215.00	597,840.00	-
	Cleanliness & Sanitation Program			601,555.00	697,517.00	1,299,072.00	-
	Plaza and Road Maintenance		1,008,362.00	441,269.00	885,259.00	1,326,528.00	-
	Legislative Mgt. & Information System	5-02-12-990		-	-		1,187,736.00
	Executive Governance Program/General Mgt. & Supervision	5-02-12-990		-	-		850,311.00
	Building Repair and Maintenance		312,916.50	209,492.00	288,348.00	497,840.00	-
	Brgy. Affairs Services Program	5-02-12-990		-	-		107,976.00
	Computerization and Information System	5-02-12-990					393,928.00
	Procurement Services Program	5-02-12-990					539,880.00
	Budget Preparation Services Program	5-02-12-990					107,976.00
	Employment Facilitation and Referral Services Program	5-02-12-990					323,928.00
	KALAHI CIDDS-NCDD Program						1,433,668.00
	Siphoning of Septic Tank of all Mun. owned Bldgs & Facilities		8,000.00	-	100,000.00	100,000.00	-
	Units		34,750.00	34,015.00	65,985.00	100,000.00	-
	Market Maintenance and Services Pogram		265,210.00	133,300.00	184,540.00	297,840.00	1,413,504.00
	Tax Campaign	5-02-99-990			50,000.00	50,000.00	50,000.00
	Commercial Park & Terminal Complex		-	-	3,762,480.00	3,762,480.00	-
	Traffic Enforcement Services Prog	5-02-12-990	885,872.50	1,394,100.00	3,312,300.00	4,706,400.00	1,918,180.00

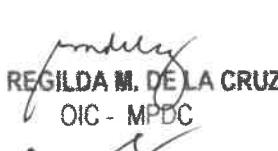
	Police Force (Auxiliary)		998,637.50	-	-	-	-
	Civil Registry Digitization Program	5-02-12-990	175,875.00	70,400.00	145,024.00	215,424.00	215,952.00
	Social Welfare Services Program	5-02-12-990			-		431,904.00
	Business Permit & Licensing System Program				-		215,952.00
	Health Insurance Services Program	5-02-12-990			-		431,904.00
	Updating of Local Plans and Monitoring of PPA's	5-02-12-990			-		539,880.00
	Task Force Infra. - Infrastructure & Utilities Services Program	5-02-12-990	359,419.50	156,010.94	286,918.02	452,928.96	1,288,423.62
	Community Driven Development and Economic Enhancement Program		5,447,173.05	2,489,520.93	4,653,360.57	7,142,881.50	-
	Disaster Risk Reduction and Emergency Response	5-02-12-990	4,386,260.95	1,825,971.13	2,657,489.07	4,483,460.20	3,219,549.84
	Fire Inspection Fees of all Mun. Infra Projects				200,000.00	200,000.00	-
	Revenue Generation Program	5-02-12-990			-		755,832.00
	Custodian and Properties Safe Keeping Services Program	5-02-12-990			-		323,928.00
	Slaughterhouse Operation	5-02-12-990			-		353,376.00
	Environmental Mgt. Program & Ecological Solid Waste Mgt Program	5-02-12-990			-		1,285,896.00
	Health Development Program	5-02-12-990			-		1,909,212.00
	Honorarium of the Chairman of Brgy. OSCA	5-02-99-990			-		324,000.00
	Katarungan Pambarangay	5-02-99-990			-		5,000.00
	Sports Events/Activities	5-02-12-990			-		500,000.00
	Citation Awards - Loyalty and Retirement Benefits				300,000.00	300,000.00	-
	Mun. Youth Development Program				200,000.00	200,000.00	120,000.00
	Coastal Clean-up				50,000.00	50,000.00	-
	Bloodletting			25,100.00	34,900.00	60,000.00	-
	Emergency Infirmary Operations				500,000.00	500,000.00	-
	Nutrition and Population Program				640,000.00	640,000.00	-
	Child and Youth Welfare Program			25,800.00	150,400.00	176,000.00	-
	Youth Leadership Orientation				120,000.00	120,000.00	-
	Day Care Program				882,800.00	882,800.00	-
	Emergency Assistance Program (AICS)			1,532,500.00	691,080.66	2,223,580.66	-
	Operation of Force Multipliers		200,550.00	75,000.00	155,000.00	230,000.00	210,000.00
	Security Services for Tanauan Public Market and Slaughterhouse, MRF & CIF	5-02-12-030	1,683,447.87	908,040.50	1,311,959.50	2,220,000.00	3,552,000.00
	Maintenance of Streetlights				200,000.00	200,000.00	-
	Titling of LGU owned Properties		100,000.00		100,000.00	100,000.00	-
	Real Property pre-procurement processing		100,000.00	20,012.10	79,987.90	100,000.00	-
	Documentation of LGU Owned Properties: Relocation/consolidation survey	5-02-07-010	46,000.00		100,000.00	100,000.00	100,000.00
	Local Area Network Setup Equipment and Peripherals for the Real Properties & Licensing		13,416.00				-
	TOTAL SPECIAL PROGRAM, PROJECTS & ACTIVITIES		30,106,799.01	19,891,579.08	39,908,518.14	59,497,097.22	41,775,332.93
	SPECIAL PURPOSE APPROPRIATION (SPAs)						
	Mun. Development Fund		9,529,000.80		44,310,458.80	44,310,458.80	37,898,779.20
	Calamity Fund			4,244,485.54	10,171,354.02	14,415,839.56	11,173,710.26
	Gender and Development						11,173,710.26
	Aid to 54 Barangays		2,000.00		54,000.00	54,000.00	54,000.00
	TOTAL SPECIAL PURPOSE APPROPRIATION (SPAs)		9,531,000.80	4,244,485.54	54,535,812.82	58,780,298.36	60,300,199.72
	TOTAL EXPENDITURES		132,278,151.01	72,076,441.74	174,240,349.48	246,316,791.20	223,474,205.26
	Ending Balance		58,684,190.79	59,319,891.21	(59,319,891.21)	-	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.



RESTITUTA CAVITE
Mun. Treasurer


ERMEL MILO A. PIOLA
Mun. Budget Officer


MAR P. VILLEGAS
Mun. Accountant


REGILDA M. DE LA CRUZ
OIC - MPDC

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT : MAYOR'S OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	3,681,007.95	3,002,438.68	3,202,898.32	6,205,337.00	7,293,768.00
Wages - Casual	5-01-01-020	1,658,724.91	601,871.17	903,958.38	1,505,829.55	2,560,488.00
PERA	5-01-02-010	653,318.09	456,181.87	527,818.13	984,000.00	1,200,000.00
Representation Allowance (RA)	5-01-02-020	91,800.00	38,250.00	53,550.00	91,800.00	168,300.00
Transportation Allowance (TA)	5-01-02-030	91,800.00	38,250.00	53,550.00	91,800.00	168,300.00
Clothing/Uniform Allowance	5-01-02-040	150,000.00	210,000.00	36,000.00	246,000.00	300,000.00
Honoraria	5-01-02-100			-	-	-
Hazard Pay	5-01-02-110			-	-	-
Loyalty Pay	5-01-02-120	10,000.00	15,000.00	-	15,000.00	45,000.00
Overtime and Night Pay	5-01-02-130		153,863.25	346,136.75	500,000.00	200,000.00
Year-end Bonus	5-01-02-140			629,865.00	629,865.00	821,188.00
Cash Gift	5-01-02-150	153,250.00		205,000.00	205,000.00	250,000.00
Other Bonuses & Allowances	5-01-02-990	877,145.25	538,859.58	91,005.42	629,865.00	821,188.00
Retirement & Life Insurance Premiums	5-01-03-010	615,582.49	278,096.09	647,236.10	925,332.19	1,182,510.72
Pag-IBIG Contributions	5-01-03-020	35,800.00	13,400.00	35,800.00	49,200.00	60,000.00
PhiHealth Contributions	5-01-03-030	70,098.44	40,383.80	113,839.39	154,223.19	221,720.76
Employees Compensation Insurance Premiums	5-01-03-040	31,209.69	13,496.36	35,703.64	49,200.00	60,000.00
Terminal Leave Benefits	5-01-04-030	302,810.79	564,438.59	10,954,503.15	11,518,941.74	500,000.00
Other Personal Benefits/Monetization	5-01-04-990	1,470,930.05	299,898.94	101.06	300,000.00	983,875.69
TOTAL PERSONAL SERVICES		9,893,477.66	6,264,428.33	17,836,965.34	24,101,393.67	16,836,339.17
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	62,353.00	306,959.78	93,040.22	400,000.00	400,000.00
Training Expenses	5-02-02-010	228,900.00	83,500.00	276,500.00	360,000.00	360,000.00
Office Supplies Expense	5-02-03-010	1,246,338.12	145,467.24	1,555,365.76	1,700,833.00	1,762,718.00
Food Supplies Expenses	5-02-03-050	1,162,096.06	350,198.00	449,802.00	800,000.00	800,000.00
Fuel, Oil & Lubricants Expense	5-02-03-090	5,681,154.68	3,953,138.01	1,546,861.99	5,500,000.00	5,652,144.00
Other Supplies Expense	5-02-03-990	364,011.39	43,498.00	306,502.00	350,000.00	350,000.00
Water Expenses	5-02-04-010	639,921.39	155,155.98	1,144,844.02	1,300,000.00	1,300,000.00
Electricity Expenses	5-02-04-020	3,197,432.35	1,837,483.63	3,162,516.37	5,000,000.00	5,500,000.00
Telephone Expense	5-02-05-020	525,484.28	191,829.37	522,170.63	714,000.00	714,000.00
Internet Subscription Expense	5-02-05-030	206,304.00	103,152.00	296,848.00	400,000.00	400,000.00
Awards/Rewards Expenses	5-02-06-010		-	-	-	200,000.00
Membership Dues	5-02-99-060	30,000.00		30,000.00	30,000.00	30,000.00
Auditing Services	5-02-11-020	8,742.00		60,000.00	60,000.00	60,000.00
Rep./Maint. - Other Property, Plant & Equipment	5-02-13-990	15,085.00		15,000.00	15,000.00	15,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050		2,951.75	12,048.25	15,000.00	15,000.00
Donations	5-02-99-080	10,000.00		100,000.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990	240,000.00	112,500.00	193,500.00	306,000.00	312,000.00
Extraordinary & Misc. Expenses	5-02-10-030			18,236.78	18,236.78	21,660.96
Insurance Premiums	5-02-16-030	2,997,460.30	2,722,888.79	1,277,111.21	4,000,000.00	4,000,000.00
Other Maint. & Operating Expenses	5-02-99-990	396,984.60	125,029.62	174,970.38	300,000.00	300,000.00
TOTAL MAINT. & OTHER OPRTG. EXPENSES		17,012,267.17	10,133,752.17	11,235,317.61	21,369,069.78	22,292,522.96

2.0 CAPITAL OUTLAY						
35 m. Concrete School Perimeter Fence of Maribi Elementary School	1-07-02-990		-	300,000.00	300,000.00	-
Installation of 33.10 x 8.6 m. Ceiling for the Multi-Purpose Center, Brgy. Sta. Elena	1-07-04-010		-	350,000.00	350,000.00	-
Furniture and Fixtures	1-07-07-010		70,700.00	54,300.00	125,000.00	
ICT Equipment	1-07-05-030		-	353,000.00	353,000.00	
Other Machinery and Equipment	1-07-05-120		-	78,000.00	78,000.00	
Printing Equipment	1-07-05-990		-	100,000.00	100,000.00	
Construction of Level II Water System, Brgy. Lapay to Brgy. Cogon (Phase 2)	1-07-03-040		-	1,309,588.80	1,309,588.80	
Construction of Level II Water System (Various Sitios) Naliwatan - Atipolo; Canmoco - Canramos; etc.	1-07-03-040		1,806,371.39	-	1,806,371.39	
TOTAL CAPITAL OUTLAY		588,600.00	1,877,071.39	2,544,888.80	4,421,960.19	-
TOTAL APPROPRIATIONS		27,494,344.83	18,275,251.89	31,617,171.75	49,892,423.64	39,128,862.13

Prepared by:



HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:



ERMEL MILA A. PILOLA
Municipal Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2023
	Economic Services	Fishery Law Enforcement Program					
		- Other General Services	1,408,970.00	619,050.00	1,044,366.00	1,663,416.00	1,089,576.00
		- Other Supplies Expense	765.00		100,000.00	100,000.00	100,000.00
		- Other Maint. & Oprtg. Exp.	16,000.00		10,000.00	10,000.00	20,000.00
		- Other Professional Services	-	12,000.00	12,000.00	24,000.00	24,000.00
		- Repair & Maint. Of Watercrafts	-		100,000.00	100,000.00	100,000.00
			1,425,735.00	631,050.00	1,266,366.00	1,897,416.00	1,333,576.00
	Economic Services	Agricultural Services Program					
		a. Livestock and Poultry Enhancement Program					
		- Other General Services	1,745,538.25	386,600.00	1,698,300.00	2,084,900.00	323,928.00
		- Other Supplies Expense	-		80,000.00	80,000.00	100,000.00
	- Other Maint. & Oprtg. Exp.	-		-		50,000.00	
			1,745,538.25	386,600.00	1,778,300.00	2,164,900.00	473,928.00
	Eco. Services	b. Rice Program					
		- Other General Services					323,928.00
							323,928.00
	Eco. Services	c. High Value Crops					
		- Other General Services					552,150.00
							552,150.00
	Eco. Services	d. Institutional Development Program					
		- Other General Services					215,952.00
							215,952.00
	General Services	Legislative Mgt. and Information System Program					
		- Other General Services					1,187,736.00
							1,187,736.00
	General Services	Executive Governance Program/General Mgt. and Supervision					
		- Other General Services					850,311.00
							850,311.00
	General Services	Barangay Affairs Services Program					
		- Other General Services					107,976.00
							107,976.00
	General Services	Computerization and Information System Program					
		- Other General Services					323,928.00
		- Office Supplies					30,000.00
		- Other Supplies Expense					20,000.00
		- Rep/Maint. - Machinery & Eqpt.					20,000.00
							393,928.00
	General Services	Procurement Services Program					
		- Other General Services					539,880.00
							539,880.00

	Social Services	Task Force Infra-Infrastructure and Utilities Services Program					
		- Other General Services	359,419.50	166,010.94	286,918.02	452,928.96	1,288,423.62
			359,419.50	166,010.94	286,918.02	452,928.96	1,288,423.62

	General Services	Computerization of Real Property Assessments					
		- Other General Services	179,677.50	79,300.00	218,540.00	297,840.00	323,928.00
			179,677.50	79,300.00	218,540.00	297,840.00	323,928.00

	General Services	National Agencies Augmentation Services Program					
		- Other General Services	252,123.00	143,380.50	179,755.50	323,136.00	441,720.00
			252,123.00	143,380.50	179,755.50	323,136.00	441,720.00

	Social Services	Social Welfare Services Program					
		- Other General Services					431,904.00
							431,904.00

	General Services	Business Permits & Licensing System Program					
		- Other General Services					215,952.00
							215,952.00

	Social Services	Health Insurance Services Program					
		- Other General Services					431,904.00
							431,904.00

	General Services	Updating of Local Plans and Monitoring of PPA's					
		- Other General Services					539,880.00
							539,880.00

	General Services	Revenue Generation Program					
		- Other General Services					755,832.00
							755,832.00

	General Services	Custodian and Properties Safe Keeping Services Program					
		- Other General Services					323,928.00
							323,928.00

	Economic Services	Slaughterhouse Operation					
		- Other General Services					353,376.00
							353,376.00

	Economic Services	Market Maintenance and Services Program					
		- Other General Services	265,210.00	133,300.00	164,540.00	297,840.00	1,413,504.00
			265,210.00	133,300.00	164,540.00	297,840.00	1,413,504.00


	Economic Services	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program					
		- Other General Services					1,285,896.00
							1,285,896.00

	Other Services	Disaster Risk Reduction and Emergency Response					
		- Other General Services	4,385,260.95	1,825,971.13	2,657,489.07	4,483,460.20	3,219,549.84
			4,385,260.95	1,825,971.13	2,657,489.07	4,483,460.20	3,219,549.84

	Social Services	Birthing Facility Maintenance and Services Program					
		- Other General Services	94,597.50	39,800.00	109,120.00	148,920.00	1,050,312.00
			94,597.50	39,800.00	109,120.00	148,920.00	1,050,312.00
	Social Services	Health Development Program					
		- Other General Services	4,032,322.50	3,248,315.50	3,468,604.50	6,716,920.00	1,909,212.00
			4,032,322.50	3,248,315.50	3,468,604.50	6,716,920.00	1,909,212.00
	General Services	Operation of Force Multipliers					
		- Other General Services	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
		- Other Supplies Expense	20,550.00	-	50,000.00	50,000.00	30,000.00
			200,550.00	75,000.00	155,000.00	230,000.00	210,000.00
	General Services	People's Law Enforcement Board					
		- Other Maint. & Oprtg. Expenses	-		15,000.00	15,000.00	15,000.00
				15,000.00	15,000.00	15,000.00	
	General Services	Financial Aid for Brgy. Tanod					
		- Other MOOE	7,000.00		54,000.00	54,000.00	54,000.00
			7,000.00	-	54,000.00	54,000.00	54,000.00
	General Services	Barangay Volunteer Workers Program					
		- Other MOOE	2,109,000.00	1,485,000.00	2,414,000.00	3,899,000.00	3,283,000.00
		- Donation (Death Assistance)					100,000.00
			2,109,000.00	1,485,000.00	2,414,000.00	3,899,000.00	3,383,000.00
	General Services	Honorarium of the Chairman of Brgy. OSCA					
							324,000.00
						324,000.00	
	Social Services	Special Program for Employment of Students (SPES)					
		- Other General Services	1,606,565.24	836,910.00	769,662.00	1,606,572.00	1,673,820.00
			1,606,565.24	836,910.00	769,662.00	1,606,572.00	1,673,820.00
	Economic Services	Security Services for Market, Slaughterhouse, MRF & CIC					
		- Security Services	1,683,447.87	908,040.50	1,311,959.50	2,220,000.00	3,552,000.00
			1,683,447.87	908,040.50	1,311,959.50	2,220,000.00	3,552,000.00
	General Services	Tax Campaign Program					
		- Other Maint. & Oprtg. Exp.					50,000.00
						50,000.00	
	General Services	Documentation of LGU-Owned/Acquired Properties					
		Relocation/Consolidation Survey					
		- Survey Expenses	46,000.00		100,000.00	100,000.00	100,000.00
			46,000.00	-	100,000.00	100,000.00	100,000.00
	Social Services	Anti-TB Program					
		- Other MOOE			1,000.00	1,000.00	1,000.00
				1,000.00	1,000.00	1,000.00	

		Municipal Youth Development Program					
	Social Services	- Training Expense			120,000.00	120,000.00	100,000.00
		-Other Supplies Expense					20,000.00
					120,000.00	120,000.00	120,000.00
	General Services	Peace And Order and Public Safety Program	196,720.00	58,327.14	1,764,672.86	1,823,000.00	500,000.00
		Confidential fund			200,000.00	200,000.00	150,000.00
			196,720.00	58,327.14	1,964,672.86	2,023,000.00	650,000.00
	General Services	Katarungan Pambarangay					5,000.00
							5,000.00
	General Services	Sports Events/Activities					
		- Skimboarding Competition					
		Prizes					148,000.00
		Other Supplies Expense					72,600.00
		Rent Expense					80,000.00
		Other MOOE					99,400.00
		Food Expense					100,000.00
							500,000.00
		TOTAL SPPA's	22,767,802.91	12,609,306.71	23,401,154.45	36,010,461.16	41,775,332.93


Prepared by


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU : TANAUAN, LEYTE

Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2023
				1st Semester	2nd Semester	Total	
		20% Municipal Development Fund					
1000-01-001-006	General Sector	Counterpart for KALAHI-CIDDS NCDDP Sub-Projects Implementation for 54 Barangays					3,000,000.00
3000-01-011-35	Social Sector	Additional Fund for Lot Acquisition for the Construction of Super Health Center					1,000,000.00
8000-01-010-005-001	Economic Sector	Establishment of Material Recovery Facility with Sorting and composting Facility and Septic Vault, Brgy. Cabuynan					5,600,000.00
8000-01-010-006	Economic Sector	Additional Fund for the Revetment for One Side of Footbridge of Brgy. Balud- Brgy. Sta. Elena					310,889.44
8000-01-010-007	Economic Sector	Construction of 20 units Streetlights, GK Primetown Housing and SOS Village Primetown Housing, Brgy. Pago					220,796.20
8000-01-010-008	Economic Sector	Installation of Solar Lights along National Highway					6,850,000.00
8000-01-010-009	Economic Sector	Construction of Concrete Pathway, Zones 6 and 7, Brgy. Talolora					150,000.00
8000-01-010-010	Economic Sector	Brgy. Road Reblocking of Zone 2, Brgy. Arado					150,000.00
8000-01-010-011	Economic Sector	Road Reblocking, Brgy. Malaguicay					150,000.00
8000-01-010-012	Economic Sector	Construction of Pathway at Zone 1, Brgy. Picas					150,000.00
8000-01-010-013	Economic Sector	Construction of Pathway at Zone 4, Brgy. Cabarasan Guti					150,000.00
8000-01-010-014	Economic Sector	Road Construction at Zone 3, Brgy. Cabunga-an					150,000.00
8000-01-010-016	Economic Sector	Improvement of Daycare Center, Brgy. Sta. Cruz					150,000.00
8000-01-010-017	Economic Sector	Renovation of Day Care Center, Brgy. Binolo					150,000.00
8000-01-010-018	Economic Sector	Renovation of Day Care Center, Brgy. Solano					150,000.00
8000-01-010-019	Economic Sector	Improvement of Town Plaza					350,000.00
8000-01-010-020	Economic Sector	Improvement of Multi-Purpose Hall, Brgy/ Guindag-an					150,000.00
8000-02-010-002	Economic Sector	Livelihood Support Fund for Food Security					7,000,000.00

10-	Economic Sector	Construction of Niches in the Public Cemetery					867,093.56
2-010-	Economic Sector	Additional Fund to complete the Rehabilitation and Improvement of Fruits and Vegetables Section					2,000,000.00
000-02-010-04	Economic Sector	Construction of Water Treatment Facility at Public Market					2,000,000.00
0000-03-003-6	Other Services Sector	3-unit Emergency Response Vehicles with Accessories					7,200,000.00
TOTAL 20% Municipal Development Fund							37,898,779.20

Gender and Development							
3000-01-011-027	Social Sector	Bloodletting Activity	47,930.00	25,100.00	34,900.00	60,000.00	60,000.00
3000-01-011-011-001	Social Sector	Supplemental Feeding of malnourished children			640,000.00	640,000.00	700,000.00
3000-02-005-006-001	Social Sector	Celebration of Children's Month			-		100,000.00
3000-02-005-006-003	Social Sector	Supplemental Feeding to malnourished day care children			732,800.00	732,800.00	620,000.00
3000-02-005-006-004	Social Sector	Conduct comprehensive formulation of session plan for day care services and provide upgraded instructional materials and facilities	12,139.00		150,000.00	150,000.00	779,980.26
3000-02-005-007	Social Sector	Conduct capability building to Daycare Teachers			-	-	60,000.00
3000-02-005-009-001	Social Sector	Formulation of local youth development plan and youth leadership orientation/capability building to 54 SKs			120,000.00	120,000.00	100,000.00
3000-02-005-10	Social Sector	Financial counterpart to SOS and RRCY		25,600.00	150,400.00	176,000.00	176,000.00
3000-02-005-011-001	Social Sector	Conduct of family development sessions for conditional cash transfer and 4Ps beneficiaries			-		150,000.00
3000-02-005-011-003	Social Sector	Conduct trainings/workshop/orientation on LCAT-VAWC, Responsible Parenthood and Sustainability of BCPC's functionality			-		500,000.00
3000-02-005-2-001	Social Sector	Purchase of assistive devices and medicines for disabled and sickly elders	174,410.00	179,800.00	20,200.00	200,000.00	300,000.00
3000-02-005-012-002	Social Sector	Conduct elderly week celebration	35,850.00		-		90,000.00
3000-02-005-012-003	Social Sector	Program review and evaluation			-		30,000.00
3000-02-005-12-004	Social Sector	Year-end Program and financial review			-		60,000.00
3000-02-005-012-005	Social Sector	Provide incentives or donations to Non-agenarian/Centenarians and death assistance	538,000.00	180,000.00	220,000.00	400,000.00	650,000.00
3000-02-005-012-007	Social Sector	Mobile health services and database management for senior citizens	525,642.50	290,625.00	777,474.00	1,068,099.00	847,730.00

8000-02-0'002

8000-0'

003-02-005-13	Social Sector	Purchase of assistive devices for mobility of PWDs			200,000.00	200,000.00	100,000.00
000-02-005-013-002	Social Sector	Conduct PWD week activity			-	-	50,000.00
0-02-005-003	Social Sector	Provision of Death assistance to PWDs family member during death			-	-	250,000.00
00-02-005-01	Social Sector	Emergency Assistance	1,639,200.00	1,532,500.00	691,080.56	2,223,580.56	4,500,000.00
000-01-002	Social Sector	Municipal Scholarship Program	249,900.00	498,000.00	552,000.00	1,050,000.00	1,050,000.00

TOTAL GAD

11,173,710.26

9000-03-001		5% Calamity Fund					
		Pre-Disaster Activities (70%)					
		Prevention and Mitigation					
9000-03-001	Other Services Sector	Operation of MDRRM Office					
9000-03-001-001-001	Other Services Sector	Disaster Risk Reduction and Emergency Response					
9000-03-001-01-002	Other Services Sector	Capacity Building (competence Building) - BLS, First Aid, Water Safety LDRRMC, BDRRMC, CBDRRM			96,800.00	96,800.00	452,000.00
9000-03-001-001-003	Other Services Sector	Evacuation and Multi-Purpose Building (Phase 1)			-	-	3,000,000.00
9000-03-001-001-007	Other Services Sector	Rescue Gears for proper identification			30,000.00	30,000.00	50,000.00
9000-03-001-001-008	Other Services Sector	Disaster and Calamity Info and Awareness Campaign (Mun. to Brgy. Level)			-	-	30,000.00
9000-03-002		Disaster Preparedness			-	-	
9000-03-002-001		Quality Equipment			-	-	
9000-03-002-001-001	Other Services Sector	2 Dash Camera for 17 MPV and 1 Rescue Vehicle			-	-	85,000.00
9000-03-002-001-002	Other Services Sector	10-door Vertical Clothes Locker			-	-	50,000.00
9000-03-002-001-003	Other Services Sector	Early Warning (Signages)			-	-	100,000.00
9000-03-002-001-005	Other Services Sector	Medical Supplies			-	-	350,000.00
9000-03-002-001-006	Other Services Sector	License Renewal			200,000.00	200,000.00	100,000.00
9000-03-002-001-007	Other Services Sector	Office supplies to support office operations	83,885.00		100,000.00	100,000.00	250,000.00
9000-03-003-001-001	Other Services Sector	Heavy Duty Storage Rack 5 Layers			-	-	54,597.18
9000-03-003		Disaster Response			-	-	
9000-03-003-001		Repairs and Maintenance			-	-	
9000-03-003-001-001	Other Services Sector	Tire/Batteries and other Auto Parts			-	-	1,200,000.00
9000-03-003-001-002	Other Services Sector	Repairs and Maintenance of MDRRMO Vehicles	737,968.00	563,924.54	1,238,075.46	1,802,000.00	1,000,000.00

LBP Fc

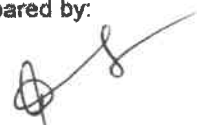
J3-	Other Services Sector	Oxygen Refill	39,000.00	22,605.00	477,395.00	500,000.00	600,000.00
AIF 9000-03-003-4	Other Services Sector	Other Supplies	48,090.00	23,900.00	376,100.00	400,000.00	500,000.00
30-03-004		Quick Response 30%			-		
9000003-004-001-001	Other Services Sector	Purchase of Medical Supplies/Personal Necessities Items and Purchase of Food Items	2,785,945.60	1,534,208.00	2,790,543.87	4,324,751.87	3,352,113.08

TOTAL Calamity Fund **11,173,710.26**

1000-01-001-004	General Sector	Aid to 54 Barangays	2,000.00		54,000.00	54,000.00	54,000.00
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TOTAL **54,000.00**

Prepared by:



HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:



ERMEL MILOA PILOLA
MUNICIPAL Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

Schedule A

SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES	Actual Work Assignment	RATE/DAY	NO. OF WORKING DAYS	No. of Personnel	WAGES	Philhealth	TOTAL	
Fishery Law Enforcement Program								
1	Head - Bantay Dagat	Bantay Dagat	400.00	288	1	115,200.00	2,592.00	117,792.00
9	Crew		400.00	264	9	950,400.00	21,384.00	971,784.00
	Other General Services							1,089,576.00
	Other Supplies Expense							100,000.00
	Other Maint. & Oprtg. Exp.							20,000.00
	Other Professional Services							24,000.00
	Repair & Maint. Of Watercrafts							100,000.00
								1,333,576.00
AGRICULTURAL SERVICES AND PROGRAMS								
a. Livestock and Poultry Enhancement Program								
3	Livestock Aide	Agriculture	400.00	264	3	316,800.00	7,128.00	
	Other General Services							323,928.00
	Other Supplies Expense							100,000.00
	Other Maint. & Oprtg. Exp.							50,000.00
								473,928.00
b. Rice Pogram								
3	Rice Aide	Agriculture	400.00	264	3	316,800.00	7,128.00	323,928.00
								323,928.00
c. High Value Crops								
4	LDH-MN Worker	Agriculture	400.00	264	4	422,400.00	9,504.00	431,904.00
1	Laborer	Agriculture	400.00	294	1	117,600.00	2,646.00	120,246.00
								552,150.00
d. Institutional Development								
2	Clerical Aide - Coop	Agriculture	400.00	264	2	211,200.00	4,752.00	215,952.00
								215,952.00
Legislative Mgt. and Information System Program								
8	Secretary	SB	400.00	264	8	844,800.00	19,008.00	863,808.00
1	Clerical Aide	SB	400.00	264	1	105,600.00	2,376.00	107,976.00
2	Driver	SB	400.00	264	2	211,200.00	4,752.00	215,952.00
	Other General Services							1,187,736.00
Executive Management Program								
General Mgt. Supervision								
5	Clerical Aide	Mayor;s Office	400.00	264	5	528,000.00	11,880.00	539,880.00
1	Driver	Mayor;s Office	400.00	264	1	105,600.00	2,376.00	107,976.00
1	Executive Assistant	Mayor;s Office	750.00	264	1	198,000.00	4,455.00	202,455.00
	Other General Services							850,311.00
Barangay Affairs Services Pprogram								
1	Clerical Aide	Mayor's Office	400.00	264	1	105,600.00	2,376.00	107,976.00
	Other General Services							107,976.00
Computerization and Information System Pprogram								
3	IT	MO - eCenter	400.00	264	3	316,800.00	7,128.00	323,928.00
	Other General Services							323,928.00
	Office Supplies							30,000.00
	Other Supplies Expense							20,000.00
	Rep/Maint. - Machinery & Eqpt.							20,000.00
								393,928.00
PROCUREMENT SERVICES PROGRAM								
3	Canvasser	MO - Procurement	400.00	264	3	316,800.00	7,128.00	323,928.00
2	Clerical Aide	MO - Procurement	400.00	264	2	211,200.00	4,752.00	215,952.00
	Other General Services							539,880.00
Budget Preparation Services Program								
1	Clerical Aide	Budget Office	400	264	1	105,600.00	2,376.00	107,976.00
	Other General Services							107,976.00
TRAFFIC ENFORCEMENT SERVICES PROGRAM								
15	Traffic Enforcer		400.00	288	15	1,728,000.00	38,880.00	1,766,880.00
	Other General Services							1,766,880.00
	Office Supplies							5,300.00
	Other Supplies Expense							136,000.00
	Other MOOE							10,000.00
								1,918,180.00

Civil Registry Digitization Program								
2	Clerical Aide	MCR	400.00	264	2	211,200.00	4,752.00	215,952.00
Other General Services								215,952.00
GENERAL SERVICES PROGRAM								
Services								
3	Sweeper	Plaza	400.00	288	3	345,600.00	7,776.00	353,376.00
6	Laborer	Plaza	400.00	288	6	691,200.00	15,552.00	706,752.00
1	Laborer	TCC	400.00	264	1	105,600.00	2,376.00	107,976.00
1	Clerical Aide	GSO	400.00	264	1	105,600.00	2,376.00	107,976.00
1	Landscaper	Tourism & Beautification	400.00	288	1	115,200.00	2,592.00	117,792.00
Other General Services								1,393,872.00
Other Supplies Expense								222,865.63
Other MOOE								100,000.00
								1,716,737.63
b. Streetlight and Electrical Services Program								
1	Aircon Repair/Maint.	Buildings	420.50	288	1	121,104.00	2,724.84	123,828.84
3	Electrician	Buildings	400.00	288	3	345,600.00	7,776.00	353,376.00
1	Driver/Operator	Boom Truck Operator	400.00	288	1	115,200.00	2,592.00	117,792.00
1	Sound System Operator	Civic Center	400.00	288	1	115,200.00	2,592.00	117,792.00
1	Sound System Operator	Civic Center	400.00	264	1	105,600.00	2,376.00	107,976.00
Other General Services								820,764.84
Other Supplies Expense								200,000.00
* Maint. Of Streetlights								300,000.00
								1,320,764.84
c. Public Building and Facilities Maint. Program								
1	Clerical Aide	Gasoline	400.00	288	1	115,200.00	2,592.00	117,792.00
2	Clerical Aide	Registration of Vehicles	400.00	264	2	211,200.00	4,752.00	215,952.00
7	Laborer		400.00	264	7	739,200.00	16,632.00	755,832.00
1	Plumber	Buildings	400.00	288	1	115,200.00	2,592.00	117,792.00
2	Laborer		400.00	288	2	230,400.00	5,184.00	235,584.00
3	Janitor- CR & Town Hall	Buildings	400.00	264	3	316,800.00	7,128.00	323,928.00
Other General Services								1,766,880.00
Rep./Maint. - Bldgs. & Other Structures								200,000.00
Other Supplies Expense								200,000.00
* Maint. Of Septic Tank								100,000.00
								2,266,880.00
d. Roads and Utilities Maintenance & Services Program								
4	Street Sweeper	Cleanliness & Sanitation	400.00	288	4	460,800.00	10,368.00	471,168.00
1	Laborer		400.00	288	1	115,200.00	2,592.00	117,792.00
1	Laborer	Utility Services	400.00	264	1	105,600.00	2,376.00	107,976.00
1	Clerical Aide		400.00	264	1	105,600.00	2,376.00	107,976.00
Other General Services								804,912.00
Other Supplies Expense								200,000.00
								1,004,912.00
BOOKKEEPING AND ACCOUNTING SERVICES PROGRAM								
7	Clerical Aide	Accounting Office	400.00	264	7	739,200.00	16,632.00	755,832.00
1	Clerical Aide	Accounting Office - COA	400.00	264	1	105,600.00	2,376.00	107,976.00
Other General Services								863,808.00
Employment Facilitation and Referral Services Program								
3	Clerical Aide	MO - PESO	400.00	264	3	316,800.00	7,128.00	323,928.00
Other General Services								323,928.00
KALAHI CIDDS-NCDD PROGRAM								
1	Financial Analyst	KALAHI	400.00	264	1	105,600.00	2,376.00	107,976.00
12	CF	KALAHI	400.00	264	12	1,267,200.00	28,512.00	1,295,712.00
Other General Services								1,403,688.00
Office Supplies								10,000.00
Other Supplies Expense								10,000.00
Other MOOE								10,000.00
								1,433,688.00


Infrastructure and Utilities Services Program									
2	Project Engineer	Engineering Office	750.00	264	2	396,000.00	8,910.00	404,910.00	
1	Architect	Engineering Office	750.00	264	1	198,000.00	4,455.00	202,455.00	
6	Project Personnel	Engineering Office	420.50	264	6	666,072.00	14,986.62	681,058.62	1,288,423.62
Other General Services									1,288,423.62
Computerization of Real Property Assessment Program									
2	Clerical Aide	Assessor's Office	400.00	264	2	211,200.00	4,752.00	215,952.00	
1	Bookbinder	Assessor's Office	400.00	264	1	105,600.00	2,376.00	107,976.00	323,928.00
Other General Services									323,928.00
National Agency Augmentation Services Program									
3	Clerical Aide	DILG,Comelec, BIR	400.00	264	3	316,800.00	7,128.00	323,928.00	
1	Utility Worker	PNP	400.00	288	1	115,200.00	2,592.00	117,792.00	441,720.00
Other General Services									441,720.00
Social Welfare Services Program									
4	Clerical Aide	MSWD Office	400.00	264	4	422,400.00	9,504.00	431,904.00	431,904.00
Other General Services									431,904.00
Business Permit and Licensing System Program									
2	Clerical Aide	Licensing Section	400.00	264	2	211,200.00	4,752.00	215,952.00	215,952.00
Other General Services									215,952.00
Health Insurance Services Program									
4	Clerical Aide	Philhealth Section	400.00	264	4	422,400.00	9,504.00	431,904.00	431,904.00
Other General Services									431,904.00
Updating of Local Plans and Monitoring of PPA's									
5	Clerical Aide	MPDO	400.00	264	5	528,000.00	11,880.00	539,880.00	539,880.00
Other General Services									539,880.00
Revenue Generation Program									
7	Clerical Aide	Treasury Office	400.00	264	7	739,200.00	16,632.00	755,832.00	755,832.00
Other General Services									755,832.00
Custodian and Properties Safe Keeping Services Program									
3	Clerical Aide	Property Custodian Secti	400.00	264	3	316,800.00	7,128.00	323,928.00	323,928.00
Other General Services									323,928.00
Slaughterhouse Operation									
3	Laborer	Slaughterhouse	400.00	288	3	345,600.00	7,776.00	353,376.00	353,376.00
Other General Services									353,376.00
Market Maintenance and Services Pprogram									
11	Laborer	Market	400.00	288	11	1,267,200.00	28,512.00	1,295,712.00	
1	Collector	Market	400.00	288	1	115,200.00	2,592.00	117,792.00	1,413,504.00
Other General Services									1,413,504.00
Environmental Mgt. Program and Ecological Solid Waste Mgt. Program									
1	Messenger	MENRO	400.00	264	1	105,600.00	2,376.00	107,976.00	
4	Laborer	Gen. Services	400.00	288	4	460,800.00	10,368.00	471,168.00	
3	Laborer	MRF	400.00	288	3	345,600.00	7,776.00	353,376.00	
2	Laborer	EECTG	400.00	288	2	230,400.00	5,184.00	235,584.00	
1	Driver	EECTG	400.00	288	1	115,200.00	2,592.00	117,792.00	1,285,896.00
Other General Services									1,285,896.00
Disaster Risk Reduction and Emergency Response									
16	Driver	MDRRMO	420.50	288	16	1,937,664.00	43,597.44	1,981,261.44	
5	Driver - Rescuer	MDRRMO	420.50	288	5	605,520.00	13,624.20	619,144.20	
4	Rescuer - Operator	MDRRMO	420.50	288	4	484,416.00	10,899.36	495,315.36	
1	Driver - Mechanic	MDRRMO	420.50	288	1	121,104.00	2,724.84	123,828.84	3,219,549.84
Other General Services									3,219,549.84
Birthing Facility Maintenance and Services Program									
3	Midwife	Birthing Facility	700.00	288	3	604,800.00	13,608.00	618,408.00	
3	Laborer	RHU	400.00	264	3	316,800.00	7,128.00	323,928.00	
1	Clerical Aide	RHU	400.00	264	1	105,600.00	2,376.00	107,976.00	1,050,312.00
Other General Services									1,050,312.00
Health Development Program									
1	Facility Physician	Primary Health Facility-M	100,000.00	6	1	600,000.00	13,500.00	613,500.00	
2	Nurse	Primary Health Facility-M	750.00	288	2	432,000.00	9,720.00	441,720.00	
1	Midwife	Primary Health Facility-M	700.00	288	1	201,600.00	4,536.00	206,136.00	
1	Data Manager	Primary Health Facility-M	400.00	264	1	105,600.00	2,376.00	107,976.00	
5	Facility Aide	Primary Health Facility-M	400.00	264	5	528,000.00	11,880.00	539,880.00	1,909,212.00
Other General Services									1,909,212.00

OPERATION OF FORCE MULTIPLIERS			
10 Personnel - Honorarium	1,500.00	10	12
Other General Services			180,000.00
Other Supplies Expense			30,000.00
			210,000.00
People's Law Enforcement Board			
Other Maint. & Oprtg. Expenses			15,000.00
			15,000.00
Financial Aid for Brgy. Tanod			
Other MOOE			54,000.00
			54,000.00
Barangay Volunteer Workers Program			
Other MOOE			3,283,000.00
Donation (Death Assistance)			100,000.00
			3,383,000.00
Honorarium of the Chairman of Brgy. OSCA			
Other MOOE			324,000.00
			324,000.00
Special Program for Employment of Students (SPES)			
Other General Services			1,673,820.00
			1,673,820.00
Security Services for Market, Slaughterhouse, MRF & CIC			
Security Services			3,552,000.00
			3,552,000.00
Tax Campaign Program			
Other Maint. & Oprtg. Exp.			50,000.00
			50,000.00
Documentation of LGU-Owned/Acquired Properties			
Relocation/Consolidation Survey			
Survey Expenses			100,000.00
			100,000.00
Anti-TB Program			
Other MOOE			1,000.00
			1,000.00
Municipal Youth Development Program			
Training Expense			100,000.00
Other Supplies Expense			20,000.00
			120,000.00
Peace And Order and Public Safety Program			
Confidential fund			500,000.00
			150,000.00
			650,000.00
Katarungan Pambarangay			
Other MOOE			5,000.00
			5,000.00
Sports Events/Activities			
Skimboarding Competition			
Prizes			148,000.00
Other Supplies Expense			72,600.00
Rent Expense			80,000.00
Other MOOE			99,400.00
Food Expense			100,000.00
			500,000.00
TOTAL SPECIAL PROGRAM, PROJECT AND ACTIVITIES			41,775,332.93

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT


OFFICE/DEPARTMENT : MAYOR'S OFFICE (General Services Section)

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES		-	-	-	-	-
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Rent Expense	5-02-99-050	92,800.00	23,500.00	76,500.00	100,000.00	100,000.00
Other Supplies Expenses	5-02-03-990	1,427.00	6,336.00	16,664.00	23,000.00	23,000.00
Repair and Maint.- Other Property, Plant & Equipment	5-02-13-990	53,178.00		100,000.00	100,000.00	100,000.00
Repair & Maint - Furnitures & Fixtures	5-02-13-070			200,000.00	200,000.00	200,000.00
Repair and Maint. -Transportation Equipment	5-02-13-080	453,732.82	489,694.00	2,000,440.50	2,490,134.50	2,490,134.50
Repair and Maint. -Machinery and Equipment	5-02-13-050			500,000.00	500,000.00	500,000.00
Taxes, Duties and Licenses	5-02-16-010	70,172.82	44,230.00	391,770.00	436,000.00	436,000.00
Insurance Expenses	5-02-16-030	282,007.64	212,807.31	187,192.69	400,000.00	400,000.00
Other Maint. & Operating Expenses	5-02-99-990	300.00	2,474.66	32,525.34	35,000.00	35,000.00
TOTAL MAINT. & OTHER OPRTG. EXPENSES		953,618.28	779,041.97	3,505,092.53	4,284,134.50	4,284,134.50
CAPITAL OUTLAY						
Fabrication of Tent Canopy	1-07-09-990	97,350.00		-		
Procurement of 3 unit Grasscutter	1-07-05-990	34,300.00	29,600.00	15,400.00	45,000.00	
Procurement of 1 unit Water Pump	1-07-05-990	38,500.00		20,000.00	20,000.00	
Procurement of Multifunction Platform Trolley	1-07-05-990			15,000.00	15,000.00	
Procurement of 2 units Submersible Pumps	1-07-05-990		49,990.00	90,010.00	140,000.00	
Procurement of 2 units Transformer	1-07-30-050			148,000.00	148,000.00	
Procurement of 1 unit Laptop	1-07-05-030			50,000.00	50,000.00	
Procurement of 2 units UPS	1-07-05-030			20,000.00	20,000.00	
Procurement of Office Partition with Table and Chairs	1-07-07-010			500,000.00	500,000.00	
Procurement of 3 units 2.5Hp Split Type Airconditioning Unit	1-07-07-010			234,000.00	234,000.00	
TOTAL CAPITAL OUTLAY		97,350.00	79,590.00	1,092,410.00	1,172,000.00	-
TOTAL APPROPRIATIONS		1,050,968.28	858,631.97	4,597,502.53	5,456,134.50	4,284,134.50


Prepared by:


 HON. MA. GINA E. MERILO
 Municipal Mayor

Reviewed by:


 ERMEL MILO A. PILOLA
 Municipal Budget Officer

Approved by:


 HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT : SANGGUNIANG BAYAN OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	11,419,238.37	6,403,830.84	6,632,972.16	13,036,803.00	13,192,692.00
Wages - Casual	5-01-01-020	1,439,011.00	340,358.75	543,192.65	883,551.40	1,872,936.00
PERA	5-01-02-010	603,136.13	292,681.91	403,318.09	696,000.00	864,000.00
Representation Allowance (RA)	5-01-02-020	917,043.75	384,943.75	543,256.25	928,200.00	928,200.00
Transportation Allowance (TA)	5-01-02-030	917,043.75	384,943.75	543,256.25	928,200.00	928,200.00
Clothing/Uniform Allowance	5-01-02-040	168,000.00	162,000.00	12,000.00	174,000.00	216,000.00
Loyalty Pay	5-01-02-120	5,000.00		-		40,000.00
Year-end Bonus	5-01-02-140	2,186,844.48		1,156,800.00	1,156,800.00	1,255,469.00
Cash Gift	5-01-02-150	140,500.00		145,000.00	145,000.00	180,000.00
Other Bonuses & Allowances	5-01-02-990		1,154,175.00	2,625.00	1,156,800.00	1,255,469.00
Retirement & Life Insurance Premiums	5-01-03-010	1,454,634.67	582,542.87	1,087,894.28	1,670,437.15	1,807,875.36
Pag-IBIG Contributions	5-01-03-020	38,500.00	10,000.00	24,800.00	34,800.00	43,200.00
PhiHealth Contributions	5-01-03-030	181,811.98	62,597.16	219,382.71	281,979.87	338,976.63
Employees Compensation Insurance Premiums	5-01-03-040	32,674.06	9,498.18	25,301.82	34,800.00	43,200.00
Other Personal Benefits/Monetization	5-01-04-990	647,000.00		-		432,000.00
TOTAL PERSONAL SERVICES		20,150,238.19	9,787,572.21	11,339,799.21	21,127,371.42	23,398,217.99
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010		213,085.32	386,914.68	600,000.00	700,000.00
Training Expenses	5-02-02-010	147,400.00	384,942.80	115,057.20	500,000.00	600,000.00
Office Supplies	5-02-03-010	523.00		150,000.00	150,000.00	150,000.00
Food Supplies Expense	5-02-03-050	49,025.00	33,000.00	267,000.00	300,000.00	300,000.00
Other Supplies Expense	5-02-03-990	6,665.00		115,577.99	115,577.99	115,577.99
Water Expenses	5-02-04-010	1,320.00	760.00	17,019.97	17,779.97	17,779.97
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
Telephone Expense	5-02-05-020	353,184.98	159,223.40	397,776.60	557,000.00	557,000.00
Internet Subscription Expense	5-02-05-030			100,000.00	100,000.00	100,000.00
Membership Dues	5-02-99-060			30,000.00	30,000.00	130,000.00
Printing & Publication Expense	5-02-99-020			200,000.00	200,000.00	200,000.00
Advertising Expenses	5-02-99-010	46,850.00		-		-
Repair/Maint. - Machinery/ Equipment	5-02-13-050	4,960.00	2,560.00	47,440.00	50,000.00	50,000.00
Repair/Maint. -Other Property, Plant & Equipment	5-02-13-990			50,000.00	50,000.00	50,000.00
Donations	5-02-99-080			300,000.00	300,000.00	-
Other Maint. & Operating Expenses	5-02-99-990	25,990.00		100,000.00	100,000.00	100,000.00
TOTAL MAINT. & OPRTG. EXPENSES		635,917.98	793,571.52	2,281,786.44	3,075,357.96	3,075,357.96
CAPITAL OUTLAY						
Procurement of Printing Equipment	1-07-05-120		-	100,000.00	100,000.00	-
TOTAL CAPITAL OUTLAY		-	-	100,000.00	100,000.00	-
TOTAL APPROPRIATIONS		20,786,156.17	10,581,143.73	13,721,585.65	24,302,729.38	26,473,575.95

Prepared by:

HON. ARCHIE LAWRENCE KAPUNAN
Municipal Vice-Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. PLANNING & DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	560,193.74	368,916.48	1,282,619.52	1,651,536.00	1,515,792.00
Wages - Casual	5-01-01-020	119,714.00		-		144,072.00
PERA	5-01-02-010	91,545.34	36,545.47	59,454.53	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Longevity Pay	5-01-02-120			-		5,000.00
Year-end Bonus	5-01-02-140	125,022.00		137,628.00	137,628.00	138,322.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Other Bonuses & Allowances	5-01-02-990		51,657.00	85,971.00	137,628.00	138,322.00
Retirement & Life Insurance Premiums	5-01-03-010	80,600.01	33,931.80	164,252.52	198,184.32	199,183.68
Pag-IBIG Contributions	5-01-03-020	5,100.00	1,200.00	3,600.00	4,800.00	4,800.00
PhiHealth Contributions	5-01-03-030	10,497.45	5,543.53	27,487.19	33,030.72	37,346.94
Employees Compensation Insurance Premiums	5-01-03-040	4,600.00	1,200.00	3,600.00	4,800.00	4,800.00
Other Personal Benefits/Monetization	5-01-04-990	93,000.00	-	-	-	48,000.00
TOTAL PERSONAL SERVICES		1,287,272.54	574,744.28	1,885,862.76	2,460,607.04	2,528,638.62
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Postage & Courier Services	5-02-05-010	-	-	500.00	500.00	500.00
Water Expenses	5-02-04-010	1,400.00		3,000.00	3,000.00	3,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			9,000.00	9,000.00	9,000.00
Other Maint. & Operating Expenses	5-02-99-990			6,255.00	6,255.00	6,255.00
TOTAL MAINT. & OPRTG. EXPENSES		2,500.00	-	18,755.00	18,755.00	18,755.00
2.0 CAPITAL OUTLAY						
Procurement of 1 unit Laptop	1-07-05-030	-	48,500.00	1,500.00	50,000.00	-
TOTAL CAPITAL OUTLAY		-	48,500.00	1,500.00	50,000.00	-
TOTAL APPROPRIATIONS		1,289,772.54	623,244.28	1,906,117.76	2,529,362.04	2,547,393.62

Prepared by:

Reviewed by:

Approved by:



REGILDA M. DE LA CRUZ
OIC - MPDC



ERMEL MILO A. PILOLA
Municipal Budget Officer




HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUNICIPAL CIVIL REGISTRAR

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	476,326.25	694,380.48	745,775.52	1,440,156.00	1,480,848.00
Wages - Casual - Contractual	5-01-01-020			-		
PERA	5-01-02-010	53,363.65	55,272.72	64,727.28	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	74,906.25	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	74,906.25	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120			-		5,000.00
Year-end Bonus	5-01-02-140	47,066.00		120,013.00	120,013.00	123,404.00
Cash Gift	5-01-02-150	10,500.00		25,000.00	25,000.00	25,000.00
Other Bonuses & Allowances	5-01-02-990		109,141.00	10,872.00	120,013.00	123,404.00
Retirement & Life Insurance Premiums	5-01-03-010	59,667.50	64,123.08	108,695.64	172,818.72	177,701.76
Pag-IBIG Contributions	5-01-03-020	2,900.00	1,900.00	4,100.00	6,000.00	6,000.00
PhiHealth Contributions	5-01-03-030	8,170.92	6,499.50	22,303.62	28,803.12	33,319.08
Employees Compensation Insurance P	5-01-03-040	2,800.00	1,900.00	4,100.00	6,000.00	6,000.00
Other Personal Benefits/Monetization	5-01-04-990	50,500.00		-	-	60,000.00
TOTAL PERSONAL SERVICES		873,106.82	1,020,966.78	1,200,837.06	2,221,803.84	2,343,676.84
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010					-
Training Expenses	5-02-02-010			17,000.00	17,000.00	17,000.00
Transportation and Delivery Exp.	5-02-99-040			5,000.00	5,000.00	5,000.00
Water Expenses	5-02-04-010			1,600.00	1,600.00	1,600.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			3,410.00	3,410.00	3,410.00
Other Maint. & Operating Expenses	5-02-99-990		400.00	10,100.00	10,500.00	10,500.00
TOTAL MAINT. & OPRTG. EXPENSES		-	400.00	37,110.00	37,510.00	37,510.00
CAPITAL OUTLAY						
Furnitures and Fixtures						
TOTAL CAPITAL OUTLAY		-			-	-
TOTAL APPROPRIATIONS		873,106.82	1,021,366.78	1,237,947.06	2,259,313.84	2,381,186.84

Prepared by:


VINCENT FRANCIS A. SALVAÑA
 Mun. Civil Registrar

Reviewed by:


ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES


OFFICE/DEPARTMENT : MUN. BUDGET OFFICE


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	357,307.55	422,090.88	973,065.12	1,395,156.00	1,261,092.00
Wages - Casual	5-01-01-020			-		
- Contractual				-		
PERA	5-01-02-010	48,909.09	35,619.04	60,380.96	96,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	12,000.00	24,000.00	18,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120			-		5,000.00
Year-end Bonus	5-01-02-140	58,084.00		116,263.00	116,263.00	105,091.00
Cash Gift	5-01-02-150	10,500.00		20,000.00	20,000.00	15,000.00
Other Bonuses & Allowances	5-01-02-990		102,493.00	13,770.00	116,263.00	105,091.00
Retirement & Life Insurance Premiums	5-01-03-010	40,108.76	22,153.92	145,264.80	167,418.72	151,331.04
Pag-IBIG Contributions	5-01-03-020	2,700.00	1,400.00	3,400.00	4,800.00	3,600.00
PhiHealth Contributions	5-01-03-030	5,599.49	4,059.07	23,844.05	27,903.12	28,374.57
Employees Compensation Insurance P	5-01-03-040	2,200.00	1,300.00	3,500.00	4,800.00	3,600.00
Other Personal Benefits/Monetization	5-01-04-990	50,500.00	-	-	-	36,000.00
TOTAL PERSONAL SERVICES		740,908.89	664,865.91	1,460,737.93	2,125,603.84	1,957,179.61
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Water Expense	5-02-04-010	180.00	-	5,000.00	5,000.00	5,000.00
Other Supplies Expense	5-02-03-990			10,000.00	10,000.00	10,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990			8,000.00	8,000.00	8,000.00
TOTAL MAINT. & OPRTG. EXPENSES		180.00	-	33,000.00	33,000.00	33,000.00
Capital Outlay						
ICT Equipment			86,040.00	23,960.00	110,000.00	-
Printing Equipment			49,500.00	500.00	50,000.00	
TOTAL CAPITAL OUTLAY		-	135,540.00	24,460.00	160,000.00	-
TOTAL APPROPRIATIONS		741,088.89	800,405.91	1,518,197.93	2,318,603.84	1,990,179.61

Prepared by:

Reviewed by:

Approved by:


ERMEL MILO A. PIOLA
Mun. Budget Officer


ERMEL MILO A. PIOLA
Municipal Budget Officer


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. ACCOUNTING OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	2,390,723.16	1,246,105.82	1,301,946.18	2,548,052.00	2,477,232.00
Wages - Casual	5-01-01-020			-		
PERA	5-01-02-010	205,636.38	102,909.09	113,090.91	216,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	48,000.00	6,000.00	54,000.00	48,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120	5,000.00	5,000.00	5,000.00	10,000.00	-
Year-end Bonus	5-01-02-140	395,570.00		212,472.00	212,472.00	206,436.00
Cash Gift	5-01-02-150	45,000.00		45,000.00	45,000.00	40,000.00
Other Bonuses & Allowances	5-01-02-990		199,807.00	12,665.00	212,472.00	206,436.00
Retirement & Life Insurance Premiums	5-01-03-010	285,537.41	122,844.36	182,921.88	305,766.24	297,267.84
Pag-IBIG Contributions	5-01-03-020	11,200.00	4,200.00	6,600.00	10,800.00	9,600.00
PhiHealth Contributions	5-01-03-030	35,212.83	11,614.59	39,346.45	50,961.04	55,737.72
Employees Compensation Insurance P	5-01-03-040	10,200.00	4,200.00	6,600.00	10,800.00	9,600.00
Other Personnel Benefits/Monetization	5-01-04-990	220,500.00		-	-	96,000.00
TOTAL PERSONAL SERVICES		3,811,579.78	1,808,430.86	2,020,892.42	3,829,323.28	3,791,309.56
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Water Expense	5-02-04-010	2,945.00		10,000.00	10,000.00	10,000.00
Other Supplies Expense	5-02-03-990	1,259.00		5,000.00	5,000.00	5,000.00
Repair/Maint. -Other Property, Plant & Equipment	5-02-13-990	5,280.00		-		
Repair/Maint. - Machinery & Equipment	5-02-13-050	-	1,430.00	13,570.00	15,000.00	15,000.00
Other Maint. & Operating Expenses	5-02-99-990			3,000.00	3,000.00	3,000.00
TOTAL MAINT. & OPRTG. EXPENSES		9,484.00	1,430.00	31,570.00	33,000.00	33,000.00
CAPITAL OUTLAY						
Purchase of Photocopier Machine		44,890.00				
Furnitures and Fixtures				15,000.00	15,000.00	
TOTAL CAPITAL OUTLAY		44,890.00		15,000.00	15,000.00	-
TOTAL APPROPRIATIONS		3,865,953.78	1,809,860.86	2,067,462.42	3,877,323.28	3,824,309.56

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

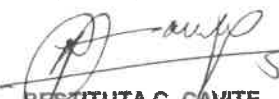
HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES


OFFICE/DEPARTMENT : MUN. TREASURER'S OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	2,372,984.65	1,293,516.00	1,443,408.00	2,736,924.00	2,835,420.00
Wages - Casual	5-01-01-020	138,578.50	60,583.58	77,868.42	138,432.00	576,288.00
PERA	5-01-02-010	252,454.54	132,227.28	155,772.72	288,000.00	360,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	60,000.00	12,000.00	72,000.00	90,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120		5,000.00	-	5,000.00	5,000.00
Year-end Bonus	5-01-02-140	390,998.00	207,911.92	31,701.08	239,613.00	284,340.00
Cash Gift	5-01-02-150	46,000.00		60,000.00	60,000.00	75,000.00
Other Bonuses & Allowances	5-01-02-990			239,613.00	239,613.00	284,340.00
Retirement & Life Insurance Premiums	5-01-03-010	290,388.30	127,965.95	215,264.17	343,230.12	409,404.96
Pag-IBIG Contributions	5-01-03-020	13,400.00	4,900.00	9,500.00	14,400.00	18,000.00
PhiHealth Contributions	5-01-03-030	36,670.64	14,603.57	42,903.53	57,507.10	76,763.43
Employees Compensation Insurance P	5-01-03-040	12,098.18	5,100.00	9,300.00	14,400.00	18,000.00
Other Personnel Benefits/Monetization	5-01-04-990	223,500.00		-	-	180,000.00
TOTAL PERSONAL SERVICES		3,990,070.81	1,975,538.30	2,386,580.92	4,362,119.22	5,365,556.39
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies Expenses	5-02-03-990	8,657.00	900.00	30,100.00	31,000.00	31,000.00
Printing & Publication	5-02-99-020			10,000.00	10,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020	165,788.25	179,621.25	100,378.75	280,000.00	280,000.00
Food Supplies Expense	5-02-03-050	15,235.00		100,000.00	100,000.00	100,000.00
Accountable Forms Expense	5-02-03-020	165,110.00	83,100.00	144,275.00	227,375.00	227,375.00
Water Expense	5-02-04-010	5,225.00	3,960.00	2,040.00	6,000.00	6,000.00
Repair/Maint. - Other Property, Plant & Equipment	5-02-13-990	6,800.00		6,000.00	6,000.00	6,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050		380.00	5,620.00	6,000.00	6,000.00
Other Maint. & Operating Expenses	5-02-99-990	630.00	545.00	38,260.00	38,805.00	38,805.00
TOTAL MAINT. & OPRTG. EXPENSES		367,445.25	268,506.25	436,673.75	705,180.00	705,180.00
CAPITAL OUTLAY						
Printing Equipment	1-07-05-120			50,000.00	50,000.00	
IT Equipment	1-07-05-030			80,000.00	80,000.00	
Purchase of Motor Vehicle	1-07-06-010			1,900,000.00	1,900,000.00	
Total Capital Outlay				2,030,000.00	2,030,000.00	
TOTAL APPROPRIATIONS		4,357,516.06	2,244,044.55	4,853,254.67	7,097,299.22	6,070,736.39

Prepared by:


RESTITUTA C. CAVITE
Mun. Treasurer

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. ASSESSOR'S OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,734,000.00	442,574.00	1,236,616.00	1,679,190.00	1,669,302.00
Wages - Casual	5-01-01-020			-		
PERA	5-01-02-010	168,000.00	62,000.00	88,000.00	150,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	74,906.25	28,687.50	47,812.50	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	74,906.25	28,687.50	47,812.50	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	24,000.00	18,000.00	42,000.00	36,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120	5,000.00		5,000.00	5,000.00	10,000.00
Year-end Bonus	5-01-02-140	289,000.00		149,183.00	149,183.00	139,176.00
Cash Gift	5-01-02-150	35,000.00		35,000.00	35,000.00	30,000.00
Other Bonuses & Allowances	5-01-02-990		49,002.00	100,181.00	149,183.00	139,086.00
Retirement & Life Insurance Premiums	5-01-03-010	207,542.52	45,759.84	155,742.96	201,502.80	200,316.24
Pag-IBIG Contributions	5-01-03-020	9,200.00	2,600.00	4,900.00	7,500.00	7,200.00
PhiHealth Contributions	5-01-03-030	25,501.29	7,427.69	26,156.11	33,583.80	37,559.30
Employees Compensation Insurance P	5-01-03-040	7,798.18	2,600.00	4,900.00	7,500.00	7,200.00
Other Personnel Benefits/Monetization	5-01-04-990	171,500.00		-		72,000.00
TOTAL PERSONAL SERVICES		2,844,354.49	693,338.53	1,919,304.07	2,612,642.60	2,644,839.54
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Postage and Courier	5-02-05-010		-	3,000.00	3,000.00	3,000.00
Other Supplies Expense	5-02-03-990		-	2,800.00	2,800.00	2,800.00
Water Expense	5-02-04-010	550.00	-	5,000.00	5,000.00	5,000.00
Repair/Maint. -Other Property, Plant & Equipment	5-02-13-990		-	3,000.00	3,000.00	3,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050		880.00	9,120.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	260.00	-	10,000.00	10,000.00	10,000.00
TOTAL MAINT. & OPRTG. EXPENSES		810.00	880.00	32,920.00	33,800.00	33,800.00
CAPITAL OUTLAY						
Furniture and Fixtures	1-07-07-010		7,200.00	800.00	8,000.00	-
Purchase of Lot						-
TOTAL CAPITAL OUTLAY		-	7,200.00	800.00	8,000.00	-
TOTAL APPROPRIATIONS		2,845,164.49	701,418.53	1,953,024.07	2,654,442.60	2,678,639.54


Prepared by:

Reviewed by:

Approved by:



EDWARD F. BARANDA
OIC - Mun. Assessor



ERMEL MILO A. PIOLA
Municipal Budget Officer



HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

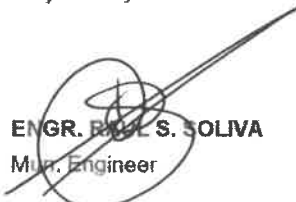
OFFICE/DEPARTMENT : MUN. ENGINEERING OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,898,607.00	1,028,892.00	1,028,892.00	2,057,784.00	2,131,104.00
PERA	5-01-02-010	132,000.00	72,000.00	72,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	56,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	56,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	36,000.00	-	36,000.00	36,000.00
Loyalty Pay	5-01-02-120			5,000.00	5,000.00	5,000.00
Year-end Bonus	5-01-02-140	316,585.00		171,482.00	171,482.00	177,592.00
Cash Gift	5-01-02-150	30,000.00		30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances	5-01-02-990		171,482.00	-	171,482.00	177,592.00
Retirement & Life Insurance Premiums	5-01-03-010	227,138.79	102,889.20	144,044.88	246,934.08	255,732.48
Pag-IBIG Contributions	5-01-03-020	6,900.00	3,000.00	4,200.00	7,200.00	7,200.00
PhiHealth Contributions	5-01-03-030	27,352.46	9,203.77	31,951.91	41,155.68	47,949.84
Employees Compensation Insurance	5-01-03-040	6,600.00	3,000.00	4,200.00	7,200.00	7,200.00
Other Personnel Benefits/Monetization	5-01-04-990	127,500.00		-	-	72,000.00
TOTAL PERSONAL SERVICES		2,915,683.25	1,490,216.97	1,581,020.79	3,071,237.76	3,244,370.32
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies expenses	5-02-03-990		-	36,345.00	36,345.00	36,345.00
Water Expense	5-02-04-010	-	-	6,000.00	6,000.00	6,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050	-	-	10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	-	6,204.00	6,204.00	6,204.00
TOTAL MAINT. & OPRTG. EXPENSES		-	-	58,549.00	58,549.00	58,549.00
Capital Outlay						
Procurement of 1 unit Surveying Instrument (Total Station)	1-07-05-140			150,000.00	150,000.00	
Procurement of 1 unit Tripod (metal) for Surveying Instrument	1-07-05-140			8,500.00	8,500.00	
Procurement of 2 units Procurement of Uninterrupted Power Supply (UPS) ICT Equipment	1-07-05-990		4,200.00	4,800.00	9,000.00	
- 2 unit Desktop Computer	1-07-05-030			160,000.00	160,000.00	
- 1 unit Laptop	1-07-05-030			170,000.00	170,000.00	
- 1 unit Printer all in one	1-07-05-030			46,000.00	46,000.00	
Microsoft Installer (License)	1-07-05-030			10,000.00	10,000.00	
Procurement of 1 unit Projector with Screen	1-07-05-030			60,000.00	60,000.00	
Printing Equipment	1-07-05-020			50,000.00	50,000.00	
Procurement of 3 units Steel Cabinet 5 layers sliding glass	1-07-07-010			22,500.00	22,500.00	
Procurement of 4 units Office Table	1-07-07-010			18,000.00	18,000.00	
TOTAL CAPITAL OUTLAY			4,200.00	699,800.00	704,000.00	-
TOTAL APPROPRIATIONS		2,915,683.25	1,494,416.97	2,339,369.79	3,833,786.76	3,302,919.32

Prepared by:

Reviewed by:

Approved by:


ENGR. RUEL S. SOLIVA
 Municipal Engineer


ERMEL MILO A. PIOLA
 Municipal Budget Officer


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,284,994.60	782,779.58	846,496.42	1,629,276.00	1,573,464.00
Wages - Casual	5-01-01-020	110,005.57	46,727.48	76,020.52	122,748.00	152,928.00
PERA	5-01-02-010	94,318.19	64,227.29	79,772.71	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	12,000.00	36,000.00	36,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120			-		
Year-end Bonus	5-01-02-140		124,660.00	21,784.00	146,444.00	143,866.00
Cash Gift	5-01-02-150	20,000.00		30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances	5-01-02-990	235,657.94		146,444.00	146,444.00	143,866.00
Retirement & Life Insurance Premiums	5-01-03-010	167,086.68	74,313.36	135,928.18	210,241.54	207,167.04
Pag-IBIG Contributions	5-01-03-020	5,200.00	2,000.00	5,200.00	7,200.00	7,200.00
PhiHealth Contributions	5-01-03-030	19,046.24	12,714.30	22,326.16	35,040.46	38,843.82
Employees Compensation Insurance P	5-01-03-040	4,728.96	1,900.00	5,300.00	7,200.00	7,200.00
Other Personnel Benefits/Monetization	5-01-04-990	98,000.00				72,000.00
TOTAL PERSONAL SERVICES		2,216,038.18	1,197,072.01	1,470,521.99	2,667,594.00	2,709,534.86
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies Expenses	5-02-03-990			5,000.00	5,000.00	5,000.00
Water Expense	5-02-04-010	2,750.00	1,400.00	3,600.00	5,000.00	5,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Other Maint. & Operating Expenses	5-02-99-990			5,000.00	5,000.00	5,000.00
Grants and Donations	5-02-99-080	699,200.00		-		
a. Disabled Welfare				200,000.00	200,000.00	-
b. Emergency Assistance				714,029.00	714,029.00	-
TOTAL MAINT. & OPRTG. EXPENSES		701,950.00	1,400.00	932,629.00	934,029.00	20,000.00
CAPITAL OUTLAY						
Office Table	1-07-05-030	20,600.00		30,000.00	30,000.00	
ICT Equipment						
- Desktop Computer	1-07-05-030			40,000.00	40,000.00	
- Laptop						
- Printer	1-07-05-030			20,000.00	20,000.00	
TOTAL CAPITAL OUTLAY		-	-	90,000.00	90,000.00	-
TOTAL APPROPRIATIONS		2,917,988.18	1,198,472.01	2,493,150.99	3,691,623.00	2,729,534.86


Prepared by:

Reviewed by:

Approved by:


RUTH JOSEPHINE SALUBON
OIC - MSWDO


ERMEL MILOA PIOLA
Municipal Budget Officer


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. AGRICULTURE OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,954,107.08	1,037,908.48	1,261,017.52	2,298,924.00	2,157,924.00
Wages - Casual	5-01-01-020	251,999.12	64,015.86	105,690.89	169,706.75	399,408.00
PERA	5-01-02-010	185,454.53	82,909.11	109,090.89	192,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	42,000.00	6,000.00	48,000.00	54,000.00
Productivity Incentive Allowance	5-01-02-060			-		
Loyalty Pay	5-01-02-120	10,000.00		10,000.00	10,000.00	15,000.00
Year-end Bonus	5-01-02-140	355,279.88		201,806.00	201,806.00	213,111.00
Cash Gift	5-01-02-150	35,000.00		40,000.00	40,000.00	45,000.00
Other Bonuses & Allowances	5-01-02-990		183,630.90	18,175.10	201,806.00	213,111.00
Retirement & Life Insurance Premiums	5-01-03-010	261,233.76	104,659.31	191,576.38	296,235.69	306,879.84
Pag-IBIG Contributions	5-01-03-020	10,100.00	2,900.00	6,700.00	9,600.00	10,800.00
PhiHealth Contributions	5-01-03-030	32,294.84	10,696.43	38,676.19	49,372.62	57,539.97
Employees Compensation Insurance	5-01-03-040	9,228.96	3,100.00	6,500.00	9,600.00	10,800.00
Other Personnel Benefits/Monetization	5-01-04-990	172,500.00		-	-	108,000.00
TOTAL PERSONAL SERVICES		3,478,197.97	1,595,568.09	2,084,482.97	3,680,051.06	3,960,573.81
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Food Supplies Expense	5-02-03-050	1,130.00	-	50,000.00	50,000.00	50,000.00
Agricultural & Marine Supplies Expenses	5-02-03-100	-	-	75,900.00	75,900.00	75,900.00
Other Supplies Expense	5-02-03-990	47,914.00	380.00	34,907.00	35,287.00	35,287.00
Water Expense	5-02-04-010	-	-	3,588.00	3,588.00	3,588.00
Animal/Zoological Supplies Expense	5-02-03-040	-	-	100,000.00	100,000.00	100,000.00
Other General Sevices	5-02-12-990	-	-	5,000.00	5,000.00	5,000.00
Repair/Maint.-Other Property, Plant & Eqpt.	5-02-13-990	5,800.00	-	-	-	-
Repair/Maint. - Machinery & Equipment	5-02-13-050	-	-	45,000.00	45,000.00	45,000.00
Other Maint. & Operating Expenses	5-02-99-990	1,000.00		25,000.00	25,000.00	25,000.00
TOTAL MAINT. & OPRTG. EXPENSES		55,844.00	380.00	339,395.00	339,775.00	339,775.00
Capital Outlay						
Furniture and Fixtures						
TOTAL CAPITAL OUTLAY						
TOTAL APPROPRIATIONS		3,534,041.97	1,595,948.09	2,423,877.97	4,019,826.06	4,300,348.81

Prepared by:

Reviewed by:

Approved by:

DR. NICEFORO LIBERATO
Mun. Agriculturist

ERMEL MILO A. PIOLA
Municipal Budget Officer

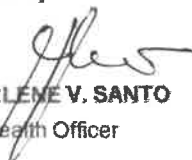
HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES


OFFICE/DEPARTMENT : MUN. HEALTH OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	5,174,084.00	2,776,273.00	2,780,303.00	5,556,576.00	5,881,043.00
Wages - Casual	5-01-01-020	601,209.33	298,294.69	367,132.06	665,426.75	
- Contractual	5-01-01-020			-		
PERA	5-01-02-010	434,954.52	243,340.92	212,659.08	456,000.00	360,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	30,281.25	46,218.75	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	30,281.25	46,218.75	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	108,000.00	108,000.00	6,000.00	114,000.00	90,000.00
Subsistence Allowance	5-01-02-050	287,100.00	123,750.00	252,450.00	376,200.00	297,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Hazard Pay	5-01-02-110			1,369,643.40	1,369,643.40	1,292,024.75
Loyalty Pay	5-01-02-120	5,000.00	5,000.00	5,000.00	10,000.00	30,000.00
Year-end Bonus	5-01-02-140	951,589.94		514,839.00	514,839.00	490,757.00
Cash Gift	5-01-02-150	90,000.00		95,000.00	95,000.00	75,000.00
Other Bonuses & Allowances	5-01-02-990		504,238.40	10,600.60	514,839.00	489,834.00
Retirement & Life Insurance Premiums	5-01-03-010	686,105.12	282,720.34	463,911.93	746,632.27	705,725.16
Pag-IBIG Contributions	5-01-03-020	21,500.00	7,800.00	15,000.00	22,800.00	18,000.00
PhiHealth Contributions	5-01-03-030	87,392.27	27,086.02	97,353.89	124,439.91	132,323.47
Employees Compensation Insurance P	5-01-03-040	21,734.88	10,500.00	12,300.00	22,800.00	18,000.00
Other Personnel Benefits/Monetization	5-01-04-990	421,500.00		-	-	180,000.00
TOTAL PERSONAL SERVICES		9,043,170.06	4,447,565.87	6,294,630.46	10,742,196.33	10,212,707.38
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Drugs and Medicines	5-02-03-070	123,514.88	860.00	361,353.12	362,213.12	362,213.12
Medical, Dental & Laboratory Exp.	5-02-03-080	339,177.32	132,000.00	663,256.00	795,256.00	795,256.00
Repair and Maint. - Transportation Equipment	5-02-13-060	21,000.00	800.00	97,200.00	98,000.00	98,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	199,393.60	192,059.78	518,540.22	710,600.00	710,600.00
Other Supplies Expense	5-02-03-990	13,345.00	7,600.00	5,900.00	13,500.00	13,500.00
Water Expense	5-02-04-010			5,000.00	5,000.00	5,000.00
Repair and Maint.-Other Property, Plant & Equipment	5-02-13-990			17,000.00	17,000.00	17,000.00
Repair and Maint -Machinery and Equipment	5-02-13-050		1,380.00	12,060.00	13,440.00	13,440.00
Other Maint. & Operating Expenses	5-02-99-990			13,440.00	13,440.00	13,440.00
TOTAL MAINT. & OPRTG. EXPENSES		696,430.60	334,699.78	1,693,749.34	2,028,449.12	2,028,449.12
CAPITAL OUTLAY						
ICT Equipment	1-07-05-030	-	-	65,000.00	65,000.00	-
TOTAL CAPITAL OUTLAY		-	-	65,000.00	65,000.00	-
TOTAL APPROPRIATIONS		9,739,600.66	4,782,265.65	8,053,379.80	12,835,645.45	12,241,156.50

Prepared by:


DR. ARLENE V. SANTO
 Mun. Health Officer

Reviewed by:


ERMEL MILCA PIOLA
 Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

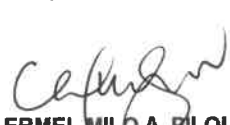
OFFICE/DEPARTMENT : MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	617,384.27	442,386.00	555,054.00	997,440.00	901,788.00
Wages - Casual	5-01-01-020		-	-		271,740.00
PERA	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	18,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Loyalty Pay	5-01-02-120			-		
Year-end Bonus	5-01-02-140	108,148.00		111,287.00	111,287.00	97,794.00
Cash Gift	5-01-02-150	5,000.00		10,000.00	10,000.00	15,000.00
Other Bonuses & Allowances	5-01-02-990		73,731.00	37,556.00	111,287.00	97,794.00
Life and Retirement Contributions	5-01-03-010	51,446.72	44,238.60	75,454.20	119,692.80	140,823.36
Pag-IBIG Contributions	5-01-03-020	1,300.00	500.00	1,900.00	2,400.00	3,600.00
PhiHealth Contributions	5-01-03-030	7,330.95	5,911.25	14,037.55	19,948.80	26,404.38
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	500.00	1,900.00	2,400.00	3,600.00
Other Personnel Benefits/Monetization	5-01-04-990	24,500.00		-	-	36,000.00
TOTAL PERSONAL SERVICES		999,309.94	649,016.85	938,438.75	1,587,455.60	1,837,543.74
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies Expense	5-02-03-990			-	-	-
Repair and Maint Machinery	5-02-13-050				-	-
Telephone Expense	5-02-05-020					-
Other Maint Expenses	5-02-99-990				-	-
Water Expense	5-02-04-010				-	-
TOTAL MAINT. & OPRTG. EXPENSES		-	-	-	-	-
CAPITAL OUTLAY						
Equipments for Emergency Use						
2 Units Printer	1-07-05-030	816,000.00		30,000.00	30,000.00	-
1 unit UPS	1-07-05-030	48,000.00		-		
1 Unit Desktop Computer	1-07-05-030	122,850.00		30,000.00	30,000.00	
Fabrication & Installation of Glass Partition	1-07-07-010	-	49,000.00	1,000.00	50,000.00	-
Total Capital Outlay		986,850.00	49,000.00	61,000.00	110,000.00	-
TOTAL APPROPRIATIONS		999,309.94	698,016.85	999,438.75	1,697,455.60	1,837,543.74

Prepared by:


RICARDO ALEJO N. MAZO
 Department Head

Reviewed by:


ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved by:

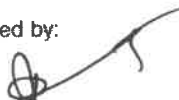

HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES


OFFICE/DEPARTMENT : MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	81,735.00	171,234.00	171,234.00	342,468.00	357,984.00
Wages - Casual - Contractual	5-01-01-020	-	-	-	-	255,336.00
PERA	5-01-02-010	6,000.00	12,000.00	12,000.00	24,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	-	6,000.00	-	6,000.00	18,000.00
Loyalty Pay	5-01-02-120	-	-	10,000.00	10,000.00	-
Year-end Bonus	5-01-02-140	27,245.00	-	28,539.00	28,539.00	51,110.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	15,000.00
Other Bonuses & Allowances	5-01-02-990	-	28,539.00	-	28,539.00	51,110.00
Retirement & Life Insurance Premiums	5-01-03-010	13,325.76	17,123.40	23,972.76	41,096.16	73,598.40
Pag-IBIG Contributions	5-01-03-020	300.00	500.00	700.00	1,200.00	3,600.00
PhiHealth Contributions	5-01-03-030	1,226.04	2,612.36	4,237.00	6,849.36	13,799.70
Employees Compensation Insurance Premiums	5-01-03-040	300.00	500.00	700.00	1,200.00	3,600.00
Other Personnel Benefits	5-01-04-990	24,500.00	-	-	-	36,000.00
TOTAL PERSONAL SERVICES		159,631.80	238,508.76	256,382.76	494,891.52	951,138.10
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies Expense	5-02-03-990	8,942.00	26,211.00	35,089.00	61,300.00	61,300.00
Water Expense	5-02-04-010	-	-	5,000.00	5,000.00	5,000.00
Repair and Maint. - Machinery & Eqpt.	5-02-13-050	1,000.00	-	50,000.00	50,000.00	50,000.00
Other Maint & Oprtg. Expenses	5-02-99-990	-	1,000.00	29,000.00	30,000.00	30,000.00
TOTAL MAINT. & OPRTG. EXPENSES		9,942.00	27,211.00	119,089.00	146,300.00	146,300.00
Capital Outlay						
1 Unit Laptop	01-07-05-030	28,990.00	15,200.00	34,800.00	50,000.00	-
Procurement of 1 unit UPS	01-07-05-030	-	3,960.00	1,040.00	5,000.00	-
Procurement of 2 units Desktop Computer	01-07-05-030	-	47,436.00	2,564.00	50,000.00	-
Procurement of Water Dispenser	01-07-07-010	-	8,500.00	1,500.00	10,000.00	-
Procurement of 2 units Steel Cabinet	01-07-07-010	-	-	25,000.00	25,000.00	-
Procurement of 1 unit Non-Insulated Manlift	-	-	3,299,000.00	1,000.00	3,300,000.00	-
Procurement of 2 units Compactor	-	-	7,596,000.00	4,000.00	7,600,000.00	-
Procurement of 1 unit Mini Dump Truck	-	-	1,998,000.00	2,000.00	2,000,000.00	-
Furniture and Fixtures	01-07-07-010	36,000.00	-	-	-	-
Water Pump with Water Pressure Tank	01-07-03-040	8,100.00	-	-	-	-
Total Capital Outlay		73,090.00	12,968,096.00	71,904.00	13,040,000.00	-
TOTAL APPROPRIATIONS		169,573.80	13,233,815.76	447,375.76	13,681,191.52	1,097,438.10


Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


ERMEL MILOA PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

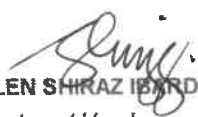
OFFICE/DEPARTMENT : DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES						
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Food Expense	5-02-03-050			15,000.00	15,000.00	15,000.00
Telephone Expense	5-02-05-020					
Other Supplies Expense	5-02-03-990			3,000.00	3,000.00	3,000.00
Water Expense	5-02-04-010			5,000.00	5,000.00	5,000.00
Repair and Maint.-Other Property. Plant & Eqpt.	5-02-13-990			2,000.00	2,000.00	2,000.00
Repair and Maint.-Machinery & Eqpt.	5-02-13-050			2,000.00	2,000.00	2,000.00
Other Maint. & Oprtg. Expenses	5-02-99-990			830.00	830.00	830.00
TOTAL MAINT. & OPRTG. EXPENSES		-	-	27,830.00	27,830.00	27,830.00
TOTAL APPROPRIATIONS		-	-	27,830.00	27,830.00	27,830.00


Prepared by:

Reviewed by:

Approved by:


ELLEN SHIRAZ IBARROLAZA
 Department Head


ERMEL MIOLA PILOLA
 Municipal Budget Officer


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES


OFFICE/DEPARTMENT : MUN. TRIAL COURT

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES		-			-	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	-	-	30,000.00	30,000.00	30,000.00
Training Expenses	5-02-02-010	-	-	-	-	-
Office Supplies	5-02-03-010	-	-	12,000.00	12,000.00	12,000.00
Repair and Maint. - Machinery & Eqpt	5-02-13-050	-	-	-	5,000.00	5,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	-	-	-	-
TOTAL MAINT. & OPRTG. EXPENSES		-	-	42,000.00	47,000.00	47,000.00
TOTAL APPROPRIATIONS		-	-	42,000.00	47,000.00	47,000.00

Prepared by:


HON. RITCHIE B. REYES
 Department Head

Reviewed by:


ERMEL MILO A. PILOLA
 Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PLANTILLA OF LGU PERSONNEL

LGU: TANAUAN, LEYTE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-3	1,330,320.00	27-1	1,312,704.00	(17,616.00)
002-97	002-97	Private Secretary II	Atty. Ephraim Abando	15-1	342,468.00	15-1	357,984.00	15,516.00
035-22	035-22	Municipal Administrator I	Vacant	24-1	-	24-1	901,788.00	901,788.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-1	139,500.00	3-2	145,188.00	5,688.00
021-99	021-99	Clerk I	Chen Anthony C. Salva	3-1	139,500.00	3-2	145,188.00	5,688.00
022-99	022-99	Clerk I	Roger C. Glory	3-2	139,500.00	3-3	146,304.00	6,804.00
015-97	015-97	Messenger	Geraldine B. Dandan	2-8	137,628.00	2-1	135,708.00	(1,920.00)
016-99	016-99	Driver I	Rodele E. Maceda	3-8	146,052.00	3-8	152,016.00	5,964.00
017-99	017-99	Utility Worker	May D. Mariano	1-1	122,748.00	1-1	127,668.00	4,920.00
Information Tech. Section								
005-99	005-99	Information Officer I	Dac Ranz A. Zulueta	11-1	243,540.00	11-1	259,476.00	15,936.00
007-99	007-99	Data Controller I	Vacant	6-1	-	6-1	-	
Human Resource Mgt. Section								
032-20	032-20	Human Resource Management Officer III	Raida P. Baranda	18-1	445,548.00	18-1	481,076.00	15,528.00
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-1	243,540.00	11-1	259,476.00	15,936.00
009-99	009-99	Human Resource Management Aide	Maricris A. Labra	4-1	146,880.00	4-1	152,928.00	6,048.00
General Services								
006-99	006-99	Labor General Foreman	Mark L. Villero	8-1	186,156.00	8-1	193,776.00	7,620.00
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1	165,240.00	6-1	172,140.00	6,900.00
012-99	012-99	Storekeeper I	Michelle A. Soyosa	4-1	146,880.00	4-1	152,928.00	6,048.00
009-97	009-97	Driver II	Javier B. Lanza	4-2	148,008.00	4-3	155,280.00	7,272.00
010-97	010-97	Electrician I	Rolando Songalia	4-4	150,300.00	4-4	156,480.00	6,180.00
011-97	011-97	Driver I	Emerito P. Lerios	3-1	138,432.00	3-1	144,072.00	5,640.00

012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
018-99	018-99	Driver I	Antonio B. Modesto, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-3 3-4	11,714.00 129,855.00	3-4	147,432.00	5,863.00
010-99	010-99	Reproduction Machine Operator II	Ralph Rtheo R. Tiu	4-1	146,880.00	4-1	152,928.00	6,048.00
013-97	013-97	Carpenter I	Ranel M. Repasa	3-1	138,432.00	3-1	144,072.00	5,640.00
011-99	011-99	Mechanic I	Vacant	4-1	-	4-1	-	-
022-97	022-97	Utility Worker I	Arnel T. Abas	1-1	122,748.00	1-1	127,668.00	4,920.00
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-1	122,748.00	1-1	127,668.00	4,920.00
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-1	122,748.00	1-1	127,668.00	4,920.00
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	130,116.00	1-8	135,336.00	5,220.00
026-97	026-97	Utility Worker 1	Christian Xavier Cobacha	1-1	122,748.00	1-1	127,668.00	4,920.00
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-1	122,748.00	1-1	127,668.00	4,920.00
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-1	122,748.00	1-1	127,668.00	4,920.00
029-97	029-97	Utility Worker 1	Bernardo D. Gerlita	1-1	122,748.00	1-1	127,668.00	4,920.00
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-3	1,041,828.00	25-1	1,028,040.00	(13,788.00)
101-97	101-97	SB Member	Hon. Jan Elmer V. Magdalaga	24-3	913,884.00	24-1	901,788.00	(12,096.00)
102-97	102-97	SB Member	Hon. Mae Jane Angelie Morabe	24-3	913,884.00	24-1	901,788.00	(12,096.00)
103-97	103-97	SB Member	Hon. Mark Efren E. Merilo	24-3	913,884.00	24-1	901,788.00	(12,096.00)
104-97	104-97	SB Member	Hon. Emmanuel Paul Cinco	24-2	899,208.00	24-3	931,464.00	32,256.00
105-97	105-97	SB Member	Hon. Atty. Isagani Espada	24-2	899,208.00	24-1	901,788.00	2,580.00
106-97	106-97	SB Member	Hon. Josie M. Creer	24-3	913,884.00	24-1	901,788.00	(12,096.00)
107-97	107-97	SB Member	Hon. Jasmin U. Borja	24-1	884,772.00	24-1	901,788.00	17,016.00
108-97	108-97	SB Member	Hon. Cherry Anne T. Fiel	24-1	884,772.00	24-1	901,788.00	17,016.00
109-97	109-97	SB Member ABC President	Hon. Ma. Martina Gimenez	24-2	899,208.00	24-2	916,500.00	17,292.00
110-97	110-97	SB Member SK Fed. President	Hon. Gil Mark L. Fiel	24-2	899,208.00	24-2	916,500.00	17,292.00
111-97	111-97	Board Secretary V	Eleuterio T. Leros	24-2 24-3	824,274.00 76,157.00	24-3	931,464.00	31,033.00

122-20	122-20	Local Legislative Staff Officer IV	Cecilia M. Delector	19-1	492,792.00	19-1	509,320.00	15,528.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Miamor Natividad	14-1	314,148.00	14-1	329,676.00	15,528.00
114-99	114-99	Legislative Staff Employee II	Dante Cumpio	4-1 4-2	97,920.00 49,336.00	4-2	154,116.00	6,860.00
115-99	115-99	Local Legislative Staff Employee II	Jemmalyn C. Barcala	4-1	146,880.00	4-1	152,928.00	6,048.00
116-99	116-99	Local Legislative Staff Employee II	Rhodetta A. Tondo	4-8	154,956.00	4-8	161,340.00	6,384.00
117-99	117-99	Local Legislative Staff Employee II	Noel G. Octa	4-1	146,880.00	4-1	152,928.00	6,048.00
118-99	118-99	Local Legislative Staff Employee II	Juan Ermilo T. Rosal	4-1	146,880.00	4-1	152,928.00	6,048.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-1	146,880.00	4-1	152,928.00	6,048.00
119-99	119-99	Local Legislative Staff Employee I	Sheila C. Obejas	2-1	130,464.00	2-1	135,708.00	5,244.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-1	122,748.00	1-1	127,668.00	4,920.00
121-00	121-00	Administrative Aide I (Utility Worker I)	Policarpio I. Vergara	1-1	122,748.00	1-1	127,668.00	4,920.00
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Vacant	24-1	884,772.00	24-1	901,788.00	17,016.00
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1	445,548.00	18-1	461,076.00	15,528.00
502-97	502-97	Project Development Assistant	Vacant	8-1	-	8-1	-	-
503-97	503-97	Draftsman	Demetrio Boco	6-8	174,336.00	6-1	-	(174,336.00)
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	146,880.00	4-1	152,928.00	6,048.00
505-99	505-99	Administrative Aide III (Clerk I)	Vacant	3-1	-	3-1	-	-
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-1	884,772.00	24-1	901,788.00	17,016.00
602-97	602-97	Administrative Aide IV (Clerk II)	Virginia T. Parmo	4-8	154,956.00	4-8	161,340.00	6,384.00
603-99	603-99	Administrative Aide III (Clerk I)	Virginia L. Magayones	3-2	139,500.00	3-3	146,304.00	6,804.00

604-99	604-99	Administrative Aide II ((Bookbinder I)	Pamela B. Naraja	2-1	130,464.00	2-1	135,708.00	5,244.00
605-99	605-99	Administrative Aide II (Bookbinder I)	Ericson P. Aguipto	2-1	130,464.00	2-1	135,708.00	5,244.00
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Mito A. Piliola	24-1	884,772.00	24-1	901,788.00	17,016.00
202-97	202-97	Budgeting Assistant	Luz P. Valeriano	8-8	198,264.00	8-8	206,376.00	8,112.00
203-97	203-97	Clerk III	Vacant	6-1	165,240.00	6-1	-	(165,240.00)
205-97	205-97	Bookbinder II	Annie G. Basas	4-1	146,880.00	4-1	152,928.00	6,048.00
206-97	206-97	Clerk I	Vacant	3-1		3-1		
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-6	959,376.00	24-6	977,820.00	18,444.00
402-99	402-99	Management Audit Analyst III	Melinda Songalia	18-8	482,844.00	18-8	498,372.00	15,528.00
403-97	403-97	Bookkeeper I	Bernadine M. Palcon	8-1	186,156.00	8-1	193,776.00	7,620.00
409-99	409-99	Bookkeeper 1 (Brgy.)	Lilibeth Regis	8-7 8-8	16,374.00 181,742.00	8-8	206,376.00	8,260.00
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-2	148,008.00	4-3	155,280.00	7,272.00
405-97	405-97	Accounting Clerk I	Vacant	4-1	148,008.00	4-1	-	(148,008.00)
406-97	406-97	Accounting Clerk I	Arjie P. Loreno	4-1 4-2	97,920.00 49,336.00	4-2	154,116.00	6,860.00
407-97	407-97	Clerk I	Charry Joy Royeras	3-1 3-2	92,288.00 46,500.00	3-2	145,188.00	6,400.00
408-97	408-97	Clerk I	Glenda Modesto	3-2	139,600.00	3-3	148,304.00	6,804.00
410-97	410-97	Data Controller	Vacant	6-1	-	6-1	-	
411-97	411-97	Clerk I	Vacant	3-1		3-1		
301-97	301-97	Municipal Government Department Head I	Restituta Cavite	24-6	959,376.00	24-6	977,820.00	18,444.00
302-97	302-97	Cashier I	Robert T. Priano	10-1	216,288.00	10-1	226,344.00	10,056.00
303-97	303-97	Disbursing Officer II	Vacant	8-1		8-1		
308-97	308-97	Rev. Collection Clerk III	Charito P. Martija	9-2	201,516.00	9-2	209,832.00	8,316.00
309-99	309-99	Rev. Collection Clerk III	Vacant	9-1		9-1	-	-
310-97	310-97	Rev. Collection Clerk III	Carmencita Boco	9-2	201,516.00	9-3	211,596.00	10,080.00


315-01	315-01	Rev. Collection Clerk III	Miracelo Vertudes	9-1	199,740.00	9-1	208,104.00	8,364.00
316-01	316-01	Rev. Collection Clerk III	Ramel Soyosa	9-2	201,516.00	9-3	211,596.00	10,080.00
305-97	305-97	Rev. Collection Clerk II	Vacant	7-1		7-1		
307-97	307-97	Rev. Collection Clerk II	Ma. Clenia U. Pifola	7-1	175,224.00	7-1	182,568.00	7,344.00
312-97	312-97	Rev. Collection Clerk I	Vacant	5-1	155,808.00	5-1	162,276.00	6,468.00
311-99	311-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Cristian C. Ladan	3-1	138,432.00	3-1	144,072.00	5,640.00
312-99	312-99	Clerk I	Zoilo Tolibas	3-2	139,500.00	3-2	48,396.00	6,432.00
						3-3	97,536.00	
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-2	148,008.00	4-3	155,280.00	7,272.00
801-97	801-97	Municipal Government Department Head I (Municipal Assessor)	Vacant	24-2	899,208.00	24-1	901,788.00	2,580.00
802-99	802-99	Assessment Clerk II	Edward F. Baranda	6-7	173,016.00	6-7	180,240.00	7,224.00
804-97	804-97	Administrative Aide II (Bookbinder I)	Marenilo P. Tolibas	2-6	135,540.00	2-6	105,760.00	5,730.00
						2-7	35,520.00	
809-99	809-99	Administrative Aide II (Bookbinder I)	Julita D. Soyosa	2-2	131,460.00	2-3	137,796.00	6,336.00
803-97	803-97	Administrative Aide III (Clerk I)	Vacant	4-1	-	4-1	-	
806-99	806-99	Tax Mapping Aide	Vacant	4-2	148,008.00	4-1	-	(148,008.00)
807-99	807-99	Tax Mapping Aide	Rafaelita C. Mazo	4-2	148,008.00	4-3	155,280.00	7,272.00
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-8	154,968.00	4-1	152,928.00	(2,028.00)
805-99	805-99	Administrative Aide VI (Data Controller I)	Vacant	6-1		6-1		
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-4	928,800.00	24-4	946,668.00	17,868.00
708-97	708-97	Engineer II	Engr. Rachel Orti	18-2	377,844.00	18-3	397,668.00	19,824.00
702-97	702-97	Engineer I	Engr. Realen Tecson	12-2	288,632.00	12-2	284,496.00	15,864.00
703-97	703-97	Engineering Assistant	Engr. Derwin D. Badion	8-1	188,156.00	8-1	193,776.00	7,620.00
704-97	704-97	Engineering Aide	Hector Quizol	4-4	150,300.00	4-4	156,480.00	6,180.00
705-97	705-97	Administrative Aide III (Clerk I)	Josefina Roa	3-8	146,052.00	3-8	152,016.00	5,964.00

901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Vacant	24-7 24-8	325,012.00 660,832.00	24-1	901,768.00	(83,856.00)
907-99	907-99	Social Welfare Officer III	Vacant	18-1	-	18-1	-	-
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	-	-
903-97	903-97	Social Welfare Assistant	Ruth Josephine Salubon	8-2	187,848.00	8-3	197,304.00	9,456.00
904-97	904-97	Day Care Worker II	Zaira B. Angelio	8-1	186,156.00	8-1	193,776.00	7,620.00
905-97	905-97	Daycare Worker I	Vacant	6-1	-	6-1	-	-
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1	122,748.00	1-1	127,668.00	4,920.00
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1	146,880.00	4-1	152,928.00	6,048.00
1101-97	1101-97	Municipal Government Department Head I (Municipal Agriculturist)	Niceforo S. Liberato	24-6	959,376.00	24-6	977,820.00	18,444.00
1102-97	1102-97	Cooperative Development Specialist	Glen M. Gil	11-1	243,540.00	11-1	259,476.00	15,936.00
1103-97	1103-97	Agricultural Technologist	Susana O. Miranda	10-4	221,760.00	10-4	232,068.00	10,308.00
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-2	218,100.00	10-3	230,148.00	12,048.00
1105-97	1105-97	Agricultural Technologist	Vacant	10-2	218,100.00	10-1	-	(218,100.00)
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	-
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	-
1108-97	1108-97	Agricultural Technologist	Mariel C. Comejo	10-4	221,760.00	10-4	232,068.00	10,308.00
1109-97	1109-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	-
1110-97	1110-97	Agricultural Technologist	Jimmy Lou M. Tebrero	10-1	218,288.00	10-1	228,344.00	10,056.00
1111-97	1111-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	-
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,165,824.00	24-8	1,188,240.00	22,416.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-6	507,984.00	17-6 17-7	394,686.00 133,020.00	19,722.00
1003-97	1003-97	Nurse II	Candice Mae C. Dolina	15-1 15-2	268,600.00 135,812.00	16-2	462,792.00	194,192.00
1004-97	1004-97	Nurse II	Tita Margallo	16-8	475,800.00	16-8	494,064.00	18,264.00
1015-05	1015-05	Medical Technologist I	Ma. Grace A. Boco	11-6	304,068.00	11-6	322,812.00	18,744.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1	186,156.00	8-1	227,976.00	41,820.00

1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-5	200,448.00	6-5 6-6	121,814.00 87,675.00	9,041.00
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	205,104.00	6-8	213,672.00	8,568.00
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-2	343,068.00	13-3	365,124.00	22,056.00
1006-97	1006-97	Midwife III	Goide May B. Igrobay	13-2	343,068.00	13-3	365,124.00	22,056.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	311,424.00	11-8	330,168.00	18,744.00
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	311,424.00	11-8	330,168.00	18,744.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-6	304,068.00	11-6 11-7	242,109.00 81,615.00	19,656.00
1010-97	1010-97	Midwife II	Evangeline Avila	11-8	311,424.00	11-8	330,168.00	18,744.00
1014-97	1014-97	Dental Aide	Evangelina Go	4-8	182,304.00	4-8	189,816.00	7,512.00
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-1	445,548.00	18-1	461,076.00	15,528.00
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	-	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-1	138,432.00	3-1	144,072.00	5,640.00
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-1 1-2	81,832.00 41,256.00	1-2	126,736.00	46,904.00
021-97	021-97	Utility Worker I	Rosie Arcena	1-1	122,748.00	1-1	127,668.00	4,920.00
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	130,116.00	1-8	135,336.00	5,220.00
019-97	019-97	Utility Worker I	Marlon Madrigal	1-1	122,748.00	1-1	127,668.00	4,920.00
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-1	122,748.00	1-1	127,668.00	(250,416.00)
026-99	026-99	Utility Worker I	Jan Nikko P. Salaug	1-1	122,748.00	1-1	127,668.00	4,920.00
027-99	027-99	Utility Worker I	Albert C. Tolibas	1-1	122,748.00	1-1	127,668.00	4,920.00
030-97	030-97	Utility Worker I	Honeyline B. Soyosa	1-1	122,748.00	1-1	127,668.00	4,920.00
031-97	031-97	Utility Worker I	Lordeliza A. Gausin	1-1	122,748.00	1-1	127,668.00	4,920.00
024-99	024-99	Utility Worker I	Rayle M. Cadion	1-1	122,748.00	1-1	127,668.00	4,920.00
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1	130,464.00	2-1	135,708.00	5,244.00
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-1	884,772.00	24-1	901,788.00	17,016.00

2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-2	450,672.00	18-2	-	(450,672.00)
1301-20	1301-20	Environmental Management Specialist II	Arturo B. Perez, Jr.	15-1	342,468.00	15-1	357,984.00	15,516.00
			TOTAL		45,974,284.00		46,755,725.00	15,516.00


Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


RAIDA F. BARANDA
HRMO III

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-3	1,330,320.00	27-1	1,312,704.00	(17,616.00)
002-97	002-97	Private Secretary II	Atty. Ephraim Abando	15-1	342,468.00	15-1	357,984.00	15,516.00
035-22	035-22	Municipal Administrator I	Vacant	24-1	-	24-1	901,788.00	901,788.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-1	139,500.00	3-2	145,188.00	5,688.00
021-99	021-99	Clerk I	Chen Anthony C. Salva	3-1	139,500.00	3-2	145,188.00	5,688.00
022-99	022-99	Clerk I	Roger C. Glory	3-2	139,500.00	3-3	146,304.00	6,804.00
015-97	015-97	Messenger	Geraldine B. Dandan	2-8	137,628.00	2-1	135,708.00	(1,920.00)
016-99	016-99	Driver I	Rodele E. Maceda	3-8	146,052.00	3-8	152,016.00	5,964.00
017-99	017-99	Utility Worker	May D. Mariano	1-1	122,748.00	1-1	127,668.00	4,920.00
<i>Information Tech. Section</i>								
005-99	005-99	Information Officer I	Dac Ranz A. Zulueta	11-1	243,540.00	11-1	259,476.00	15,936.00
007-99	007-99	Data Controller I	Vacant	6-1	-	6-1	-	-
<i>Human Resource Mgt. Section</i>								
032-20	032-20	Human Resource Management Officer III	Raida P. Baranda	18-1	445,548.00	18-1	461,076.00	15,528.00
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-1	243,540.00	11-1	259,476.00	15,936.00
009-99	009-99	Human Resource Management Aide	Maricris A. Labra	4-1	146,880.00	4-1	152,928.00	6,048.00
<i>General Services</i>								
006-99	006-99	Labor General Foreman	Mark L. Villero	8-1	186,156.00	8-1	193,776.00	7,620.00
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1	165,240.00	6-1	172,140.00	6,900.00
012-99	012-99	Storekeeper I	Michelle A. Soyosa	4-1	146,880.00	4-1	152,928.00	6,048.00
009-97	009-97	Driver II	Javier B. Lanza	4-2	148,008.00	4-3	155,280.00	7,272.00
010-97	010-97	Electrician I	Rolando Songalia	4-4	150,300.00	4-4	156,480.00	6,180.00
011-97	011-97	Driver I	Emerito P. Leros	3-1	138,432.00	3-1	144,072.00	5,640.00
SUB-TOTAL				-	4,512,240.00	-	5,532,180.00	1,019,940.00

Prepared by:

Reviewed by:

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

RAIDA P. BARANDA
HRMO III

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Mayor's Office

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total Forwarded					4,512,240.00		5,532,180.00	1,019,940.00
012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
018-99	018-99	Driver I	Antonio B. Modesto, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-3 3-4	11,714.00 129,855.00	3-4	147,432.00	5,863.00
010-99	010-99	Reproduction Machine Operator II	Ralph Rheo R. Tiu	4-1	146,880.00	4-1	152,928.00	6,048.00
013-97	013-97	Carpenter I	Ranel M. Repasa	3-1	138,432.00	3-1	144,072.00	5,640.00
011-99	011-99	Mechanic I	Vacant	4-1	-	4-1	-	-
022-97	022-97	Utility Worker I	Arnel T. Abas	1-1	122,748.00	1-1	127,668.00	4,920.00
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-1	122,748.00	1-1	127,668.00	4,920.00
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-1	122,748.00	1-1	127,668.00	4,920.00
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	130,116.00	1-8	135,336.00	5,220.00
026-97	026-97	Utility Worker 1	Christian Xavier Cobacha	1-1	122,748.00	1-1	127,668.00	4,920.00
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-1	122,748.00	1-1	127,668.00	4,920.00
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-1	122,748.00	1-1	127,668.00	4,920.00
029-97	029-97	Utility Worker 1	Bernardo D. Gerilla	1-1	122,748.00	1-1	127,668.00	4,920.00
TOTAL					6,205,337.00		7,293,768.00	1,088,431.00


Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


RAIDE P. BARANDA
 HRMO III


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SANGGUNIANG BAYAN

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-3	1,041,828.00	25-1	1,028,040.00	(13,788.00)
101-97	101-97	SB Member	Hon. Jan Elmer V. Magdalaga	24-3	913,884.00	24-1	901,788.00	(12,096.00)
102-97	102-97	SB Member	Hon. Mae Jane Angelie Morabe	24-3	913,884.00	24-1	901,788.00	(12,096.00)
103-97	103-97	SB Member	Hon. Mark Efrén E. Merilo	24-3	913,884.00	24-1	901,788.00	(12,096.00)
104-97	104-97	SB Member	Hon. Emmanuel Paul Cinco	24-2	899,208.00	24-3	931,464.00	32,256.00
105-97	105-97	SB Member	Hon. Atty. Isagani Espada	24-2	899,208.00	24-1	901,788.00	2,580.00
106-97	106-97	SB Member	Hon. Josie M. Creer	24-3	913,884.00	24-1	901,788.00	(12,096.00)
107-97	107-97	SB Member	Hon. Jasmin U. Borja	24-1	884,772.00	24-1	901,788.00	17,016.00
108-97	108-97	SB Member	Hon. Cherry Anne T. Fiel	24-1	884,772.00	24-1	901,788.00	17,016.00
109-97	109-97	SB Member ABC President	Hon. Ma. Martina Gimenez	24-2	899,208.00	24-2	916,500.00	17,292.00
110-97	110-97	SB Member SK Fed. President	Hon. Gil Mark L. Fiel	24-2	899,208.00	24-2	916,500.00	17,292.00
111-97	111-97	Board Secretary V	Eleuterio T. Lerios	24-2 24-3	824,274.00 76,157.00	24-3	931,464.00	31,033.00
122-20	122-20	Local Legislative Staff Officer IV	Cecilia M. Defector	19-1	492,792.00	19-1	508,320.00	15,528.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Miamor Natividad	14-1	314,148.00	14-1	329,676.00	15,528.00
114-99	114-99	Legislative Staff Employee II	Dante Cumpio	4-1 4-2	97,920.00 49,336.00	4-2	154,116.00	6,860.00
115-99	115-99	Local Legislative Staff Employee II	Jemmahyn C. Barcala	4-1	146,880.00	4-1	152,928.00	6,048.00
			Sub-total		12,065,247.00		12,181,524.00	116,277.00

Prepared by:

Reviewed by:

Approved by:

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor

RAIDA P. BARANDA
HRMO III

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SANGGUNIANG BAYAN

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Total Forwarded		12,065,247.00		12,181,524.00	116,277.00
116-99	116-99	Local Legislative Staff Employee II	Rhodetta A. Tondo	4-8	154,956.00	4-8	161,340.00	6,384.00
117-99	117-99	Local Legislative Staff Employee II	Noel G. Octa	4-1	146,880.00	4-1	152,928.00	6,048.00
118-99	118-99	Local Legislative Staff Employee II	Juan Ermilo T. Rosal	4-1	146,880.00	4-1	152,928.00	6,048.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-1	146,880.00	4-1	152,928.00	6,048.00
119-99	119-99	Local Legislative Staff Employee I	Sheila C. Obejas	2-1	130,464.00	2-1	135,708.00	5,244.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-1	122,748.00	1-1	127,668.00	4,920.00
121-00	121-00	Administrative Aide I (Utility Worker I)	Policarpio I. Vergara	1-1	122,748.00	1-1	127,668.00	4,920.00
TOTAL				-	13,036,803.00	-	13,192,692.00	155,889.00

Prepared by:

Reviewed by:

Approved by:

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor

RAIDA P. BARANDA
HRMO III

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

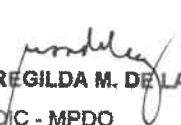
OFFICE/DEPARTMENT: MUN. PLANNING & DEVELOPMENT COORDINATOR


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Vacant	24-1	884,772.00	24-1	901,788.00	17,016.00
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1	445,548.00	18-1	461,076.00	15,528.00
502-97	502-97	Project Development Assistant	Vacant	8-1	-	8-1	-	-
503-97	503-97	Draftsman	Demetrio Boco	6-8	174,336.00	6-1	-	(174,336.00)
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	146,880.00	4-1	152,928.00	6,048.00
505-99	505-99	Administrative Aide III (Clerk I)	Vacant	3-1	-	3-1	-	-
			TOTAL	-	1,651,536.00	-	1,515,792.00	(135,744.00)

Prepared by:

Reviewed by:

Approved by:


REGILDA M. DE LA CRUZ
CIC - MPDO


RAIDA P. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL CIVIL REGISTRAR

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)			STEP	(6)	STEP	(8)	
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-1	884,772.00	24-1	901,788.00	17,016.00
602-97	602-97	Administrative Aide IV (Clerk II)	Virginia T. Parmo	4-8	154,956.00	4-8	161,340.00	6,384.00
603-99	603-99	Administrative Aide III (Clerk I)	Virginia L. Magayones	3-2	139,500.00	3-3	146,304.00	6,804.00
604-99	604-99	Administrative Aide II (Bookbinder I)	Pamela B. Naraja	2-1	130,464.00	2-1	135,708.00	5,244.00
605-99	605-99	Administrative Aide II (Bookbinder I)	Ericson P. Aguipe	2-1	130,464.00	2-1	135,708.00	5,244.00
			TOTAL		1,440,156.00		1,480,648.00	40,692.00

Prepared by:



VINCENT FRANCIS A. SALVAÑA
Municipal Civil Registrar

Reviewed by:



RAIDA F. BARANDA
HRMO III

Approved by:



HON. MA. GNA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MUNICIPAL BUDGET OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Pilola	24-1	884,772.00	24-1	901,788.00	17,016.00
202-97	202-97	Budgeting Assistant	Luz P. Valeriano	8-8	198,264.00	8-8	206,376.00	8,112.00
203-97	203-97	Clerk III	Vacant	6-1	165,240.00	6-1	-	(165,240.00)
205-97	205-97	Bookbinder II	Annie G. Basas	4-1	146,880.00	4-1	152,928.00	6,048.00
206-97	206-97	Clerk I	Vacant	3-1		3-1		
			TOTAL		1,395,156.00		1,261,092.00	(134,064.00)

Prepared by:

Reviewed by:

Approved by:


ERMEL MILO A. PILOLA
Municipal Budget Officer


RAIDA P. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ACCOUNTING

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-6	959,376.00	24-6	977,820.00	18,444.00
402-99	402-99	Management Audit Analyst III	Melinda Songalia	18-8	482,844.00	18-8	498,372.00	15,528.00
403-97	403-97	Bookkeeper I	Bernadine M. Palcon	8-1	186,156.00	8-1	193,776.00	7,620.00
409-99	409-99	Bookkeeper 1 (Brgy.)	Lilibeth Regis	8-7 8-8	16,374.00 181,742.00	8-8	206,376.00	8,260.00
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-2	148,008.00	4-3	155,280.00	7,272.00
405-97	405-97	Accounting Clerk I	Vacant	4-1	148,008.00	4-1	-	(148,008.00)
406-97	406-97	Accounting Clerk I	Arjie P. Loreno	4-1 4-2	97,920.00 49,336.00	4-2	154,116.00	6,860.00
407-97	407-97	Clerk I	Charry Joy Royeras	3-1 3-2	92,288.00 46,500.00	3-2	145,188.00	6,400.00
408-97	408-97	Clerk I	Glenda Modesto	3-2	139,500.00	3-3	146,304.00	6,804.00
410-97	410-97	Data Controller	Vacant	6-1	-	6-1	-	
411-97	411-97	Clerk I	Vacant	3-1		3-1		
			TOTAL		2,548,052.00		2,477,232.00	(70,820.00)

Prepared by:

Reviewed by:

Approved by:

MAR P. VILLEGAS
Municipal Accountant

RAIDA P. BARANDA
HRMO III

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL TREASURY

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
301-97	301-97	Municipal Government Department Head I (Municipal Treasurer)	Restituta Cavite	24-6	959,376.00	24-6	977,820.00	18,444.00
302-97	302-97	Cashier I	Robert T. Prisno	10-1	216,288.00	10-1	226,344.00	10,056.00
303-97	303-97	Disbursing Officer II	Vacant	8-1		8-1		
308-97	308-97	Rev. Collection Clerk III	Charito P. Martija	9-2	201,516.00	9-2	209,832.00	8,316.00
309-99	309-99	Rev. Collection Clerk III	Vacant	9-1		9-1	-	-
310-97	310-97	Rev. Collection Clerk III	Carmencita Boco	9-2	201,516.00	9-3	211,596.00	10,080.00
315-01	315-01	Rev. Collection Clerk III	Miracelo Vertudes	9-1	199,740.00	9-1	208,104.00	8,364.00
316-01	316-01	Rev. Collection Clerk III	Ramel Soyosa	9-2	201,516.00	9-3	211,596.00	10,080.00
305-97	305-97	Rev. Collection Clerk II	Vacant	7-1		7-1		
307-97	307-97	Rev. Collection Clerk II	Ma. Clenia U. Pilola	7-1	175,224.00	7-1	182,568.00	7,344.00
312-97	312-97	Rev. Collection Clerk I	Vacant	5-1	155,808.00	5-1	162,276.00	6,468.00
311-99	311-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Cristian C. Ladan	3-1	138,432.00	3-1	144,072.00	5,640.00
312-99	312-99	Clerk I	Zoilo Tolibas	3-2	139,500.00	3-2	48,396.00	6,432.00
						3-3	97,536.00	
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-2	148,008.00	4-3	155,280.00	7,272.00
TOTAL					2,736,924.00		2,835,420.00	98,496.00

Prepared by:

RESTITUTA C. CAVITE

Municipal Treasurer

Reviewed by:

RAIDA F. BARANDA

HRMO III

Approved by:

HON. MA. GINA E. MERILO

Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

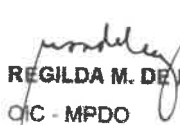
OFFICE/DEPARTMENT: MUN. PLANNING & DEVELOPMENT COORDINATOR

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Vacant	24-1	884,772.00	24-1	901,788.00	17,016.00
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1	445,548.00	18-1	461,076.00	15,528.00
502-97	502-97	Project Development Assistant	Vacant	8-1	-	8-1	-	-
503-97	503-97	Draftsman	Demetrio Boco	6-8	174,336.00	6-1	-	(174,336.00)
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	146,880.00	4-1	152,928.00	6,048.00
505-99	505-99	Administrative Aide III (Clerk I)	Vacant	3-1	-	3-1	-	-
			TOTAL		1,651,536.00		1,515,792.00	(135,744.00)


Prepared by:

Reviewed by:

Approved by:


REGILDA M. DE LA CRUZ
CIC - MPDO


RAIDA P. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ASSESSOR

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
801-97	801-97	Municipal Government Department Head I (Municipal Assessor)	Vacant	24-2	899,208.00	24-1	901,788.00	2,580.00
802-99	802-99	Assessment Clerk II	Edward F. Baranda	6-7	173,016.00	6-7	180,240.00	7,224.00
804-97	804-97	Administrative Aide II (Bookbinder I)	Marenilo P. Tolibas	2-6	135,540.00	2-6 2-7	105,750.00 35,520.00	5,730.00
809-99	809-99	Administrative Aide II (Bookbinder I)	Julita D. Soyosa	2-2	131,460.00	2-3	137,796.00	6,336.00
803-97	803-97	Administrative Aide III (Clerk I)	Vacant	4-1	-	4-1	-	
806-99	806-99	Tax Mapping Aide	Vacant	4-2	148,008.00	4-1	-	(148,008.00)
807-99	807-99	Tax Mapping Aide	Rafaelita C. Mazo	4-2	148,008.00	4-3	155,280.00	7,272.00
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-8	154,956.00	4-1	152,928.00	(2,028.00)
805-99	805-99	Administrative Aide VI (Data Controller I)	Vacant	6-1		6-1		
			TOTAL		1,790,196.00		1,669,302.00	(120,894.00)

Prepared by:

Reviewed by:

Approved by:


EDWARD F. BARANDA
 OIC - Mun. Assessor


RAIDA P. BARANDA
 HRMO III


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MUNICIPAL ENGINEERING

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-4	928,800.00	24-4	946,668.00	17,868.00
706-97	706-97	Engineer II	Engr. Rochel Orit	16-2	377,844.00	16-3	397,668.00	19,824.00
702-97	702-97	Engineer I	Engr. Realen Tecson	12-2	268,632.00	12-2	284,496.00	15,864.00
703-97	703-97	Engineering Assistant	Engr. Derwin D. Badion	8-1	186,156.00	8-1	193,776.00	7,620.00
704-97	704-97	Engineering Aide	Hector Quizol	4-4	150,300.00	4-4	156,480.00	6,180.00
705-97	705-97	Administrative Aide III (Clerk I)	Josefina Roa	3-8	146,052.00	3-8	152,016.00	5,964.00
			TOTAL		2,057,784.00		2,131,104.00	73,320.00


Prepared by:

Reviewed by:

Approved by:



ENGR. RAUL S. SOLIVA
Municipal Engineer



RAIDA P. BARANDA
HRMO III



HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUN. SOCIAL WELFARE DEVELOPMENT OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Vacant	24-7 24-8	325,012.00 660,632.00	24-1	901,788.00	(83,856.00)
907-99	907-99	Social Welfare Officer III	Vacant	18-1	-	18-1	-	-
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	-	-
903-97	903-97	Social Welfare Assistant	Ruth Josephine Salubon	8-2	187,848.00	8-3	197,304.00	9,456.00
904-97	904-97	Day Care Worker II	Zaira B. Angello	8-1	186,156.00	8-1	193,776.00	7,620.00
905-97	905-97	Daycare Worker I	Vacant	6-1	-	6-1	-	-
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1	122,748.00	1-1	127,668.00	4,920.00
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1	146,880.00	4-1	152,928.00	6,048.00
TOTAL					1,629,276.00		1,573,464.00	(55,812.00)

Prepared by:

Reviewed by:

Approved by:


RUTH JOSEPHINE SALUBON
OIC - MSWDO


RAIZA F. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
1101-97	1101-97	Municipal Government Department Head I (Municipal Agriculturist)	Niceforo S. Liberato	24-6	959,376.00	24-6	977,820.00	18,444.00
1102-97	1102-97	Cooperative Development Specialist	Glen M. Gil	11-1	243,540.00	11-1	259,476.00	15,936.00
1103-97	1103-97	Agricultural Technologist	Susana O. Miranda	10-4	221,760.00	10-4	232,068.00	10,308.00
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-2	218,100.00	10-3	230,148.00	12,048.00
1105-97	1105-97	Agricultural Technologist	Vacant	10-2	218,100.00	10-1	-	(218,100.00)
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1108-97	1108-97	Agricultural Technologist	Mariel C. Cornejo	10-4	221,760.00	10-4	232,068.00	10,308.00
1109-97	1109-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1110-97	1110-97	Agricultural Technologist	Jimmy Lou M. Tebrero	10-1	216,288.00	10-1	226,344.00	10,056.00
1111-97	1111-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
		TOTAL			2,298,924.00		2,157,924.00	(141,000.00)

Prepared by:

Reviewed by:

Approved by:


NICEFORO LIBERATO
Municipal Agriculturist


RAIDA F. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MUNICIPAL HEALTH OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	STEP (5)	(6)	STEP (7)	(8)	(9)
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,165,824.00	24-8	1,188,240.00	22,416.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-6	507,964.00	17-6 17-7	394,688.00 133,020.00	19,722.00
1003-97	1003-97	Nurse II	Candice Mae C. Dolina	15-1 15-2	268,600.00 135,812.00	16-2	462,792.00	194,192.00
1004-97	1004-97	Nurse II	Tita Margallo	16-8	475,800.00	16-8	494,064.00	18,264.00
1015-05	1015-05	Medical Technologist I	Ma. Grace A. Boco	11-6	304,068.00	11-6	322,812.00	18,744.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1	186,156.00	8-1	227,976.00	41,820.00
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-5	200,448.00	6-5 6-6	121,814.00 87,675.00	9,041.00
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	205,104.00	6-8	213,672.00	8,568.00
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-2	343,068.00	13-3	365,124.00	22,056.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-2	343,068.00	13-3	365,124.00	22,056.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	311,424.00	11-8	330,168.00	18,744.00
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	311,424.00	11-8	330,168.00	18,744.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-6	304,068.00	11-6 11-7	242,109.00 81,615.00	19,656.00
1010-97	1010-97	Midwife II	Evangelina Avila	11-8	311,424.00	11-8	330,168.00	18,744.00
1014-97	1014-97	Dental Aide	Evangelina Go	4-8	182,304.00	4-8	189,816.00	7,512.00
		TOTAL			5,556,576.00		5,881,043.00	460,279.00


Prepared by:

Reviewed by:

Approved by:


ARLENE V. SANTO, M.D.
Municipal Health Officer


RAIDE P. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1301-20	1301-20	Environmental Management Specialist II	Arturo B. Perez, Jr.	15-1	342,468.00	15-1	357,984.00	15,516.00
			TOTAL		342,468.00		357,984.00	15,516.00

Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


RAIDA P. BARANDA
 HRMO III


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-1	884,772.00	24-1	901,788.00	17,016.00
2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-2	450,672.00	18-2	-	(450,672.00)
			TOTAL		1,335,444.00		901,788.00	(433,656.00)

Prepared by:

Reviewed by:

Approved by:


 HON. MA. GINA E. MERILO
 Municipal Mayor


 RAIZA P. BARANDA
 HRMO III


 HON. MA. GINA E. MERILO
 Municipal Mayor

PLANTILLA OF LGU PERSONNEL
LGU: TANAUAN, LEYTE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Catherine T. Sabalza	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Meone C. Neraja, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Ginny C. Quinos	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Emerson C. Demegillo	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Ronjo Ending	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Fernando Coronado, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Grace S. Fiel			3-1	144,072.00	144,072.00
/		Clerk I	Hospicio Cesar			3-1	144,072.00	144,072.00
/		Clerk I	Gerald Lominique			3-1	144,072.00	144,072.00
/		Clerk I	Michael L. Muzones			3-1	144,072.00	144,072.00
/		Clerk I	Andres Redoña			3-1	144,072.00	144,072.00
/		Clerk I	Dante Perez			3-1	144,072.00	144,072.00
/		Clerk I	Augusto Casilan			3-1	144,072.00	144,072.00
/		Technician	Arnel Lado			3-1	144,072.00	144,072.00
/		Administrative Aide I	Ariel Almarines	1-1	122,748.00	1-1	127,668.00	4,920.00
/		Administrative Aide I	Paul Redoña	1-1	169,706.75	1-1	127,668.00	(42,038.75)
/		Driver I	Ricardo Lauzon, Jr.	3-1	191,391.40	3-1	144,072.00	(47,319.40)
/		Driver I	Christopher Tingal	3-1	191,391.40	3-1	144,072.00	(47,319.40)
/		Clerk I	Teodoro B. Florendo, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Joey R. Malate	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Katheryn A. Embog	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Zairra Mae N. Corate	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Jazmyne Desiree A. Wright	3-1	138,432.00	3-1	144,072.00	5,640.00


		Driver I	Policarpo Vergara	3-1	191,391.40	3-1	-	(191,391.40)
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
/		Clerk I	Vacant			3-1	144,072.00	144,072.00
		Clerk I	Jerome Fabre			3-1	144,072.00	144,072.00
/		Clerk I	Lynnette S. Ignacio	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Maria Elisee C. Ramos			3-1	144,072.00	144,072.00
/		Clerk I	Paul Emmanuelle Sacro			3-1	144,072.00	144,072.00
/		Clerk I	Chona A. Simborio			3-1	144,072.00	144,072.00
/		Clerk I	Arlene Cinco, RSW	1-1	122,748.00	4-1	152,928.00	30,180.00
/		Clerk I	Renato Ripalda			3-1	144,072.00	144,072.00
/		Administrative Aide I	Joel L. Abasola	1-1	169,706.75	1-1	127,668.00	(42,038.75)
		Midwife	Jennifer Artogue	6-1	165,240.00			(165,240.00)
		Midwife	Ethel Valera Alvarez	6-1	165,240.00			(165,240.00)
		Midwife	Darlene Pardales	6-1	165,240.00			(165,240.00)
		Administrative Aide I	Ranel Repasa	1-1	169,706.75			(169,706.75)
/		Administrative Aide I	Edilberto Balano			1-1	127,668.00	127,668.00
/		Administrative Aide I	Alejandro Maca			1-1	127,668.00	127,668.00
/		Administrative Aide I	Jeffrey Salazar			1-1	127,668.00	127,668.00
		Clerk I	Bonifacio Aruy	3-1	138,432.00			(138,432.00)
		Clerk I	Andres Redona	3-1	138,432.00			(138,432.00)
/		Administrative Aide I	Jesus Almaden Jr.	1-1	122,748.00	1-1	127,668.00	4,920.00
/		Administrative Aide I	Manuel Mercado	1-1	169,706.75	1-1	127,668.00	(42,038.75)


		Administrative Aide I	Pascual Palita	1-1	169,706.75			(169,706.75)
		Administrative Aide I	Alejandro Maca	1-1	169,706.75			(169,706.75)
		Administrative Aide I	Aldwin Martija	1-1	169,706.75			(169,706.75)
		Administrative Aide I	Crisofago Cornejo	1-1	169,706.75			(169,706.75)
	/	Clerk I	Noel Gobenciog			3-1	144,072.00	144,072.00
	/	Administrative Aide I	Diana Miralles			1-1	127,668.00	127,668.00
		TOTAL			4,733,840.20		6,488,532.00	1,754,691.80


Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor


RAIDA P. BARANDA
HIMMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Catherine T. Sabalza	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Meone C. Naraja, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Ginny C. Quinos	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Emerson C. Demegillo	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Ronjo Ending	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Fernando Coronado, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Grace S. Fiel			3-1	144,072.00	144,072.00
/		Clerk I	Hospicio Cesar			3-1	144,072.00	144,072.00
/		Clerk I	Gerald Lominique			3-1	144,072.00	144,072.00
/		Clerk I	Michael L. Muzones			3-1	144,072.00	144,072.00
/		Clerk I	Andres Redoña			3-1	144,072.00	144,072.00
/		Clerk I	Dante Perez			3-1	144,072.00	144,072.00
/		Clerk I	Augusto Casilan			3-1	144,072.00	144,072.00
/		Technician	Amel Lado			3-1	144,072.00	144,072.00
/		Administrative Aide I	Ariel Almarines	1-1	122,748.00	1-1	127,668.00	4,920.00
/		Administrative Aide I	Paul Redoña	1-1	169,706.75	1-1	127,668.00	(42,038.75)
/		Driver I	Ricardo Lauzon, Jr.	3-1	191,391.40	3-1	144,072.00	(47,319.40)
/		Driver I	Christopher Tingal	3-1	191,391.40	3-1	144,072.00	(47,319.40)
			TOTAL		1,505,829.55		2,560,488.00	1,054,658.45

Prepared by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Reviewed by:


RAIDA P. BARANDA
 HRMO III

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SANGGUNIANG BAYAN OFFICE (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Teodoro B. Florendo, Jr.	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Joey R. Malate	3-1	138,432.00	3-1	144,072.00	5,640.00
/		Clerk I	Katheryn A. Embog	3-1	138,432.00	3-1	144,072.00	5,640.00
	/	Clerk I	Zaira Mae N. Corate	3-1	138,432.00	3-1	144,072.00	5,640.00
	/	Clerk I	Jazmyne Desiree A. Wright	3-1	138,432.00	3-1	144,072.00	5,640.00
		Driver I	Policarpo Vergara	3-1	191,391.40	3-1	-	(191,391.40)
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
	/	Clerk I	Vacant			3-1	144,072.00	144,072.00
		TOTAL			883,551.40		1,872,936.00	989,384.60

Prepared by:

Reviewed by:

Approved by:

HON. ARCHIE LAWRENCE KAPUNAN
Mun. Vice-Mayor

RAIDA P. BARANDA
HRMO III

HON. MA. GINA E. MERILO
Municipal Mayor

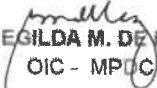
PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Planning and Development Office

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Clerk I	Jerome Fabre			3-1	144,072.00	144,072.00
		TOTAL			-		144,072.00	144,072.00


Prepared by:


REGILDA M. DE LA CRUZ
OIC - MPDC

Reviewed by:


RAIDA BARANDA
HRMO III

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Treasurer's Office (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	/	Clerk I	Lynnette S. Ignacio	3-1	138,432.00	3-1	144,072.00	5,640.00
	/	Clerk I	Maria Elisea C. Ramos			3-1	144,072.00	144,072.00
	/	Clerk I	Paul Emmanuelle Sacro			3-1	144,072.00	144,072.00
	/	Clerk I	Chona A. Simborio			3-1	144,072.00	144,072.00
					138,432.00		576,288.00	437,856.00

Prepared by:


 RESTITUTA A. CAVITE
 Municipal Treasurer

Reviewed by:


 RAIZA BARANDA
 HRMO III

Approved by:


 HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023
 LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Social Welfare and Development Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	/	Clerk I	Arleen Cinco, RSW	1-1	122,748.00	4-1	152,928.00	30,180.00
					122,748.00		152,928.00	30,180.00


Prepared by:


RUTH JOSEPHINE SALUBON
 OIC - MSWDO

Reviewed by:


RAIDA BARANDA
 HRMO III

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE'S OFFICE (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	/	Clerk I	Renato Ripalda			3-1	144,072.00	144,072.00
/		Administrative Aide I	Joel L. Abasola	1-1	169,706.75	1-1	127,668.00	(42,038.75)
	/	Administrative Aide I	Ediberto Balano			1-1	127,668.00	127,668.00
					169,706.75		399,408.00	229,701.25


Prepared by:

Reviewed by:

Approved by:


NICEFORO LIBERATO
Municipal Agriculturist


RAIDA F. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MENRO (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	/	Administrative Aide I	Alejandro Maca			1-1	127,668.00	127,668.00
	/	Administrative Aide I	Jeffrey Salazar			1-1	127,668.00	127,668.00
					-		255,336.00	255,336.00


Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


RAIDE F. BARANDA
 HRMO III


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MARKET

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Clerk I	Bonifacio Aruy	3-1	138,432.00			(138,432.00)
		Clerk I	Andres Redona	3-1	138,432.00			(138,432.00)
	/	Administrative Aide I	Jesus Almaden Jr.	1-1	122,748.00	1-1	127,668.00	4,920.00
	/	Administrative Aide I	Manuel Mercado	1-1	169,706.75	1-1	127,668.00	(42,038.75)
		Administrative Aide I	Pascual Palita	1-1	169,706.75			(169,706.75)
		Administrative Aide I	Alejandro Maca	1-1	169,706.75			(169,706.75)
		Administrative Aide I	Aldwin Martija	1-1	169,706.75			(169,706.75)
		Administrative Aide I	Crisologo Cornejo	1-1	169,706.75			(169,706.75)
					1,248,145.75		255,336.00	(992,809.75)

Prepared by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Reviewed by:


RAIDA P. BARANDA
 HRMO III

Approved by:


HON. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MDRRMO(Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum - LBC 132 January - Dec. 2022		Budget Year Proposed Rate/Annum - LBC 143 January - Dec. 2023		Increase/Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	/	Clerk I	Noel Gobenciong			3-1	144,072.00	144,072.00
	/	Administrative Aide I	Diana Miralles			1-1	127,668.00	127,668.00
		TOTAL			-		271,740.00	271,740.00

Prepared by:



HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:



RAIDA F. BARANDA
HRMO III

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023
Department/Office: OFFICE OF THE MAYOR

Mandate: The Mayor's Office shall implement general welfare for the people, ensure and support the preservation and enrichment of culture, promote health and safety. Enhance the right of the people to a balance ecology, encourage and support the development technological capabilities, improve public moral, enhance economic prosperity and social justice, maintain peace and order, among the residents and preserve the comfort and convenience for the municipality.

Vision: A most delightful living community in Eastern Visayas of humane, vigilant, dynamic empowered men and women in a healthy well-protected environment with diversified and competitive economy having a first rate and safe infrastructure under a responsive, supportive, transparent, participative and pro-active leadership.

Mission: To be more responsive to the needs of the people and to promote the general welfare of the community, the Municipal Government of Tanauan with the guidance of the Divine Providence and after consultation of the stakeholders shall take the lead in the integration and implementation of programs, projects and activities, encourage strong multi-sectoral level partnership and mobilize resources through strong political will and unity of purpose.

promote full employment


Organizational Outcome: A premiere Hub, a delightful place everyone can live in and a productive and Competitive Second Class Municipality.

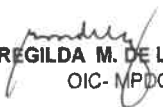
A/P Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Outputs	Performance Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOE	CO	Total
1000	GENERAL PUBLIC SERVICES SECTOR:							
1000-01-001	Executive Governance Program	Executive governance services	Percentage of programs/activities/projects (PPA's) fully implemented within prescribed schedule	Jan. to Dec. 2023	16,836,339.17	22,292,522.96		39,128,862.13
1000-01-001-001	Enforcement of Laws and Ordinances	Enforced laws and ordinances relative to the governance of the LGU and the exercise of the appropriate corporate powers. Implemented approved policies, PPA's and services	Percentage of policies and ordinances fully enforced	Jan. to Dec. 2023				
1000-01-001-002	Delivery of Basic service and facilities	Ensured the delivery of basic services and the provision of adequate facilities.	Percentage of services delivered rated at least satisfactory by clients	Jan. to Dec. 2023				
1000-01-001-002	Civil Society Organization Collaboration Program	Partnership between MLGU and CSOs in pursuit of common development agenda strengthened		Jan. to Dec. 2023				
1000-01-001-004	Aid to 54 Barangay	54 Barangays extended with financial aid		Jan. to Dec. 2023		54,000.00		54,000.00
1000-01-001-004	Counterpart Funding for NGO and NGA Programs and Projects	Provided counterpart funds for implementation of NGO and assisted programs and projects		Jan. to Dec. 2023				
1000-01-001-006	Counterpart for KALAHI-CIDSS Sub-Projects Implementation for 54 Barangays	Funding counterpart for KALAHI-CIDSS NCDDP Sub-project implementation provided		Jan. to Dec. 2023		3,000,000.00		3,000,000.00
1000-01-001-007	Human Resource Management	Maintained LGU Personnel Management and Development Program.		Jan. to Dec. 2023				
1000-01-001-007	Loyalty and Rewards Program	Improved working condition or services		Jan. to Dec. 2023				
100-01-001-007-002	Citation awards - Loyalty and Retirement Benefits			Jan. to Dec. 2023				
1000-01-001-007-003	Provision of Fund for Terminal Leave	100% settled and paid		Jan. to Dec. 2023				
1000-01-001-007-004	Other Personnel Benefits	Additional benefits provided for Officials and Employees		Jan. to Dec. 2023				
1000-01-001-008	General Management and Supervision	Exercised general supervision and control over all PPA's and services of the LGU		Jan. to Dec. 2023		850,311.00		850,311.00
1000-01-001-009	Barangay Affairs Services Program	Administrative support to the Barangays provided		Jan. to Dec. 2023		107,976.00		107,976.00
1000-01-001-010	Computerization and Information System	Computerization and information system and computer-related activities directed, planned and coordinated		Jan. to Dec. 2023		373,928.00		373,928.00
1000-01-001-011	Repair/Maintenance-Machinery and Equipment	Machinery and Equipment fully operationalized		Jan. to Dec. 2023		20,000.00		20,000.00
1000-01-001-012	Procurement services Program	Required goods, supplies and/or services obtained		Jan. to June 2023		539,880.00		539,880.00
100-01-001-013	Business Permits and Licensing System Program	Streamlined processes on BOSS Officials conducted		Jan. to June 2023		215,952.00		215,952.00

1000-01-001-014	National Agencies Augmentation Services Program	Provided support to national agencies services		Jan. to Dec. 2023		441,720.00		441,720.00
1000-01-001-020	People's Law Enforcement Board (PLEB)	Conducted hearings; procured IEC materials and supplies for PLEB		Jan. to Dec. 2023		15,000.00		15,000.00
1000-01-001-021	Katarungan Pambarangay	Enhancement of LP activities conducted		Jan. to Dec. 2023		5,000.00		5,000.00
1000-01-001-022	Security Services for Tanauan Public Market, Slaughterhouse, MRF and Isolation Facility	Secured LGU owned buildings and facilities		Jan. to Dec. 2023		3,552,000.00		3,552,000.00
1000-01-001-023	Financial Aid for Barangay Tanod Program	Improved Barangay Tanod services		Jan. to Dec. 2023		54,000.00		54,000.00
1000-01-001-024	Traffic Law Enforcement Services Program	Strict enforcement of traffic rules and regulations implemented		Jan. to Dec. 2023		1,918,180.00		1,918,180.00
1000-01-001-025	Operation of Force Multipliers			Jan. to Dec. 2023		210,000.00		210,000.00
3000-01-001	Education and Manpower Development							
3000-01-001-001-001	Employment Facilitation and Referral Services Program	Public employment services		Jan. to Dec. 2023		323,928.00		323,928.00
3000-01-001-001-001	Labor Market Information	Obtained list of vacancies, generated an updated registry of skills, provided information on employment agencies		Jan. to Dec. 2023				
3000-01-001-001-002	Referral and Placement	Undertook sourcing of job vacancies, evaluated qualifications of jobseekers, referred job seekers to employment assistance						
3000-01-001-003-003	Career Advocacy and Employment Coaching	Conducted pre-employment coaching, skills assessment, employability enhancement trainings		Jan. to Dec. 2023				
3000-01-001-011-004	Provision of Livelihood and Self-Employment Programs	Maintained updates inventory of government livelihood and self-employment program, referred clients to appropriate livelihood and self-employment assistance, implement livelihood and self-employment programs and services		Jan. to Dec. 2023				
3000-01-001-001-005	Re- Intergration Assistance to Returning OFWs	Assisted in providing re-integration assistance services to returning OFWs		Jan. to Dec. 2023				
3000-01-002	Municipal Scholarship Program	10 Municipal Scholars granted		Jan. to Dec. 2023		1,050,000.00		1,050,000.00
3000-01-003	Special Program for Employment of Students (SPES)	Provided Employment during summer		Jan. to Dec. 2023		1,673,820.00		1,673,820.00
3000-001-004	Sports/ Events	Sports Events organized and well participated by various stakeholder		Jan. to Dec. 2023		500,000.00		500,000.00
3000-01-005	Celebration and Commemoration Activities important events	100% of Cmmemorative events undertake successfully		Jan. to Dec. 2023				
3000-01-006	Tanauan Day Celebration	Lined-up activities conducted and documented		Jan. to Dec. 2023				
3000-01-007	Annual Medical and Dental Check-up and Health Care Program for Officials and Employees	Free Annual Medical Check-up and Dental Check up and Health Care Program for Officials and Employees was funded and supported		Jan. to Dec. 2023				
3000-01-008	Health Insurance Services Program	Claims from Philhealth Facilitated		Jan. to Dec. 2023		431,904.00		431,904.00
3000-01-009	Baranagay Volunteer Workers Development Program	Increased involvement and participation of stakeholders		Jan. to Dec. 2023		3,383,000.00		3,383,000.00
3000-01-010	Housing Program			Jan. to Dec. 2023				
3000-01-010-001	Additional Housing Relocation Projects	Additional relocation housing units provided to the qualified beneficiaries		Jan. to Dec. 2023				
3000-01-014	Potable Water System							
3000-01-014-001	Provision of Potable Water Supply Level II for various Sitios of Tanauan, Leyte	Potable Water Supply Level II construction completed at different sitios in the Municipality		Jan. to Dec. 2023				
3000-01-014-002	Small Community Potable Water System Project	low-cost and safety supply of potable water		Jan. to Dec. 2023				

3000-01-015	Parks/Plaza Beautification, Maintenance and Janitorial Services	Clean and well maintained recreational facilities and open spaces		Jan. to Dec. 2023		1,716,737.63		1,716,737.63
3000-02-004-001	Effective and Efficient Collections & Transport of Garbage	Proper collection and transport of garbage strictly implemented		Jan. to Dec. 2023				
3000-02-004-002	Solid wastes segregation collection	Compliant to RA 9003		Jan. to Dec. 2023				

Prepared by:


HON. MA. GINA E. MERILO
 Municipal Mayor


REGILDA M. DE LA CRUZ
 OIC-MPDO

Reviewed: Local Finance Committee


ERMEL MILO A. PIOLA
 Municipal Budget Officer


HERSTITUTA C. CAVITE
 Municipal Treasurer

Approved :


HON. MA. GINA E. MERILO
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: OFFICE OF THE SANGGUNIANG BAYAN

Mandate: It is within the Office of this Sanggunian abide with existing and pertinent laws, rules and other promulgations necessary for a simplified budgetary allocations of government funds. To transform the Municipality of Tanauan, Leyte into a more progressive living community in Eastern Visayas anchored on quality and responsive legislations upholding the principles of honesty, integrity, transparency and utmost dedication.

Vision: To ordain local laws, and appodictic policies that will upheave the socio-economic condition and general welfare of the people of Tanauan, Leyte. To serve as an instrument of fidelity and and reform.

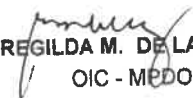
Mission: Above all, render an honest and transparent public service.

Organizational Outcome: A simplified budgetary allocations for all the programs, projects and activities of the Sangguniang Bayan Office.


AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-002	Legislative Program	Legislative services		Jan. to Dec 2023	23,396,217.99	3,075,357.96		26,473,575.95
1000-01-003	Enactment of Ordinances and approval of Resolutions	Approved resolutions and ordinances that ensured the efficient and effective delivery of basic services and facilities, authorizing the issuance of permits or licenses, levying taxes, fees and charges and regulating the use of land, buildings and structures		Jan. to Dec. 2023				
1000-01-003-001	Approval of Annual Supplemental Budgets	Generated and maximized the use of LGU resources and revenues		Jan. to Dec. 2023				
100-01-003-002	Procurement of IT Equipment and Printing Machine	IT Equipment and Printing Machine procured		Jan. to Dec. 2023				
1000-01-004	Legislative Management and Information System	Provided efficient and effective Legislative secretarial functions and tracking system		Jan. to Dec. 2023		1,187,736.00		1,187,736.00

Prepared by:


HON. ARCHIE LAWRENCE R. KAPUNAN
 Municipal Vice-Mayor



REGILDA M. DE LA CRUZ
 OIC - MPDO

Reviewed: Local Finance Committee:


ERMEL MILO A. PILOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MAYOR'S OFFICE / GENERAL SERVICES OFFICE

Mandate: Formulate measures to ensure the delivery of basic services and provision of adequate facilities which require general services expertise and technical support services. Maintain and supervise janitorial, security, landscaping and other related service in all municipal buildings and perform other duties and functions as needed.

Vision : Effective, efficient and sustainable operation of programs, projects and activities with component manpower and responsive to the needs of the clients with the right quality of services to support the vision of the municipality.

Mission: To establish a reliable office, empowered by efficient and committed employees driven by transparency, accountability and good governance in the pursuit of its goals and objectives as provided for by law in line with supply and property management, maintenance of buildings and grounds, electrical, plumbing, IT and electronic equipment, light vehicles and heavy equipment and other services.

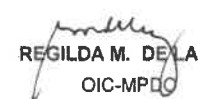
Organizational Outcome: The General Services is committed to establish a reliable office in the delivery of basic services effectively and efficiently to the clients. The organization is composed of empowered, efficient and committed employees driven by transparency, accountability and good governance in the pursuit of the LGU's goals and objectives.

AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-001-015	General Services	Facilities and Supply Management Services	Percentage of Property, Plant & Equipment of the LGU accounted for in the year-end inventory report submitted on time to the Commission on Audit.	Jan. to Dec. 2023		4,284,134.50		4,284,134.50
1000-01-001-015- 001	Public Building and Facilities Maintenance Program	Preventive maintenance system	Quantity of supplies purchased, issued and balances properly maintained.	Jan. to Dec. 2023		1,966,880.00		1,966,880.00
1000-01-001-015- 002	Roads and Utilities Maintenance and Services Program	Reduced the over-all life cycle cost of government facilities	Percentage of public buildings and other real property maintained.	Jan. to Dec. 2023		1,004,912.00		1,004,912.00
1000-01-001-015- 003	Repair /Maintenance of Building and Other Structures	Climate proof buildings and facilities strengthened		Jan. to Dec. 2023		200,000.00		200,000.00
1000-01-001-015- 004	Repair and Maintenance of various municipal properties, plants & equipment	Operational and functional municipal-owned plants and equipment		Jan. to Dec. 2023				
1000-01-001-015- 005	Repair and maintenance of various Municipal Furniture and Fixtures	Well maintained municipal furniture and fixture		Jan. to Dec. 2023				
1000-01-001-015- 006	Repair and maintenance of transportation vehicle vehicle	Operational and functional mun-owned transportation vehicles		Jan. to Dec. 2023				
1000-01-001-015- 007	Renewal and payment of taxes, duties and licenses of various vehicles and equipment	Settled and updated payments		Jan. to Dec. 2023				
1000-01-001-015- 008	Annual insurance for municipal owned properties	All annual insurance expenses updated and renewed		Jan. to Dec. 2023				
1000-01-001-015-	Procurement of commonly-used janitorial cleaning	Well-maintained municipal public plaza, roads						

009	supplies, clearing tools, equipment materials and other supplies for plaza and road maintenance.	easements including intersection islands.		Jan. to Dec. 2023			
1000-01-001-015-010	Procurement of commonly-used janitorial cleaning supplies, tools, equipment, materials, PPE and other supplies for building repair and maintenance	Commonly used janitorial cleaning supplies, tools, equipment, materials, PPE and other supplies for building repair and maintenance procured					
1000-01-001-015-011	Repair and improvement of all municipal tourist destinations	Well maintained tourist destinations		Jan. to Dec.2023			
1000-001-3-1-011-002	Repair and maintenance of Buildings	Reduced the over-all life cycle cost of government facilities		Jan.to Dec. 2023	1,326,528.00		1,326,528.00
1000-001-3-1-011-003	Repair and Maintenance of Furnitures and Fixtures - Maintenance of Airconditioning Units	Functional Airconditioning units			100,000.00		100,000.00
	Sanitary Services						
3000-01-012-001	Cleanliness and Sanitation services	Friendly environment and gender sensitivity improved					
3000-01-012	Sewerage and Drainage			Jan. to Dec. 2023			
3000-01-012-001	Maintenace of Septic Tank	Serviceable facilities		Jan. to Dec. 2023	300,000.00		300,000.00
3000-01-013-001	Streetlighting and Electrical Services Program	Well-lighted streetlights and lighting system maintained		Jan. to Dec. 2023	1,020,764.84		1,020,764.84
3000-01-013-002	Maintenance of Streetlights	well-lighted streets and lighting system maintained			300,000.00		300,000.00

Prepared by:


Dante Perez
GSO (designate)


REGILDA M. DE LA CRUZ
OIC-MPOO

Reviewed: Local Finance Committee:


ERMEL MILO A. PIOLA
Municipal Budget Officer


RESTITUTA C. CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

Mandate: To formulate integrated economic, social, physical and other development plans and policies, conduct continuing studies, researches and training programs, integrate and coordinate all sectoral plans, monitor and evaluate the implementation of the different PPA's, prepare the comprehensive plans, analyze the income and expenditures patterns and recommend fiscal plans and policies, promotes peoples participation in development planning and exercise supervision and control over the secretariat of the Local Development Council.

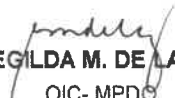
Vision: To generate and utilize a vast array of information and technology to evolve socio-economic, physical, cultural and environmental development frameworks .

Mission: Formulate and develop necessary plans for programs and projects necessary to attain good governance for a sustainable development.

Organizational Outcome: Properly coordinated offices, national government agencies and special bodies whereby development plans are implemented with efficiency and effectiveness.


AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-009	Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Services	Percentage of PPA's in the duly updated approved LDIP derived from the duly updated approved PDPFP/CDP. Percentage of PPA's in the duly approved AIP derived from the annual slice of the duly updated approved LDIP. Percentage of project proposals prepared Percentage of projects implemented and monitored	Jan.to Dec.2023	2,528,638.62	18,755.00		2,547,393.62
1000-01-009-001	Formulation/Updating of Local Plans and Investment Programs and Monitoring of programs, projects and activities	Updated LDIS/SEPP and maintained CBMS and GIS database; prepared training designs; attended trainings and workshops.		Jan.to Dec.2023		529,880.00		529,880.00
1000-01-009-002	Promotion of Peoples'Participation	Increased participation of CSOs/Pos in development planning and other development activities	No. and type of Capacity Building activities, meeting & orientation-workshops coordinated	Jan.to Dec.2023				
1000-01-009-003	Provison of Technical Support/ to MDC and other Committees at the local	MDC meetings facilitated; minutes of meetings/ proceedings; resolutions prepared and documented		Jan.to Dec.2023				
1000-01-009-004	Provision of technical assistance to Researchers	Provided data set and maps to reseacgers;	No. of Researchers provided of technical assistance and no. of survey forms accomplished	Jan.to Dec.2023				
1000-01-009-005	Reviw PPA's for municipal and barangays 20% Development Fund Utilization	PPAs for 20% Development Fund utilization reviewed	Percentage of 20% Municipal and Development Fund Utilization	Jan. to Dec. 2023				
1000-01-009-006	Procurement of IT Equipment and Printing Machine	IT Equipment and Printing Machine Procured						


Prepared by:


REGILDA M. DE LA CRUZ
OIC- MPDC


REGILDA M. DE LA CRUZ
OIC-MPDC

Reviewed: Local Finance Committee


ERMEL MILO A. PILOLA
Municipal Budget Officer


RESTITUTA C. CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL CIVIL REGISTRAR

Mandate: The Office of the Municipal Civil Registrar shall implement the civil registration programs of the municipality and, as such, takes charge of the registration of vital events occurring within the municipality and provide related civil registry services pursuant to the Civil Registry Law (R.A. No. 3753) and other pertinent laws, rules and regulations.

Vision: A modern and efficient system of registration and archiving of records of vital events (births, marriages and deaths) and other registrable documents affecting the civil status of persons towards establishing a most delightful community.

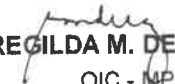
Mission: Establish a client-friendly delivery of civil registry services through streamlined procedures but accurate registration or recording of vital events, safe, secure technologically advanced archiving and efficient retrieval of civil registry of documents.

Organizational Outcome: A client-friendly and streamlined civil registration procedures with accurate and technologically advanced access and retrieval of civil registry records established

AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-012	Civil Registry Program	Civil Registry Services			2,343,676.84	37,510.00		2,381,186.84
1000-01-001-01	Civil Registry Digitization Program	Increased accessibility due to simplified process of civil registry information system				215,952.00		215,952.00

Prepared by:


Vincent Francis A. Salvaña
Municipal Civil Registrar


REGILDA M. DE LA CRUZ
OIC - MPDO

Reviewed: Local Finance Committee


ERMEL MILO A. PILOLA
Municipal Budget Officer


RESTITUTA C. CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office:

MUNICIPAL BUDGET OFFICE

Mandate: To provide the delivery of basic services relative to local budget administration including budget process and policies, direction and priorities governing effective fiscal discipline, proper allocation and mobilization of available resources and effective management of public expenditures.

Vision: To be a pro-active development partner advocate of the economic and financial management team of the Local Government Unit (LGU) in the effective allocation and management of public resources and expenditures towards achieving its pursuit for fiscal strength and good governance.

Mission: To promote, implement and strengthen public expenditures management policies and directions that are supportive to the vision, program thrust and development goals of the municipality.

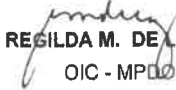
Organizational Outcome: The Municipal Budget Officer is tasked to assist the Municipal Mayor in the preparation of the Annual Budget and Supplemental Budgets and takes charge of the Municipal Budget Office which is responsible in reviewing and consolidating the Budget Proposals from the different Department/Offices.

AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-008	Budget Management Program	Budget Management Services		Jan. to Dec. 2023	1,957,179.61	33,000.00	-	1,990,179.61
			On-time submission of consolidated budget proposals to LCE On-time release (within the standard time) of release documents On-time submission of required reports to oversight agencies Percentage of attendance to LFC Meetings Percentage of acceptance of the proposed budget by the LCE On-time processing of action docs No overdrafts in appropriations					
1000-01-008-001	Budget Preparation Services Program	Budget proposals submitted on time		Jan. to Dec. 2023		107,976.00		107,976.00
1000-01-008-002	Administration and Supervision of Budget Office	Client Satisfaction Rating		Jan. to Dec. 2023				
1000-01-008-003	Budget Review	Rendered preliminary review of barangay annual / supplemental budget		Jan. to Dec. 2023				
1000-01-008-004	Budget Implementation / Execution	Prepared Budget Matrix and ARO; processed and certified obligation requests; budget request reviewed and recommended; SAOB prepared and submitted; attended meeting w/ LFC/MDC; rendered technical assistance to the barangays; conducted/attended trainings and seminars; managed properties assigned to Budget Office; communicate to different offices		Jan. to Dec. 2023				


1000-01-008-005	Budget Accountability	Submitted reports; posted SAOB		Jan. to Dec. 2023				
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Prepared by:


ERMEL MILO A. PIOLA
 Municipal Budget Officer


REGILDA M. DE LA CRUZ
 OIC - MPLD

Reviewed: Local Finance Committee:


ERMEL MILO A. PIOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL ACCOUNTING OFFICE

Mandate: As mandated under Section 474 of R.A. 7160 otherwise known as Local Government Code of 1991, this Office shall take charge of the following:

1. Install and maintain an internal audit system of the Municipal Government of Tanauan, Leyte.
2. Prepare and submit Financial Statement to the Mayor and to the Sangguniang Bayan.
3. Appraise the Sanggunian and other Local Government Officials on the financial condition and operation of the LGU.
4. Certify the availability of Budgetary Allotment to which expenditures and obligation may be properly charged.
5. Review supporting documents before preparation of vouchers determine completeness of requirements.
6. Prepare statement of cash advances, liquidation, salaries, allowances, reimbursements and remittance pertaining to local government unit.
7. Prepare statements of journal voucher and liquidation of the same and other adjustments related thereto.
8. Post individual disbursement to the subsidiary voucher and index cards.
9. Maintain individual ledger for officials and employees of the Local Government Unit pertaining to payroll and deductions.
10. Record and post index cards details of purchased furnitures, fixtures and equipment including disposal thereof, if any.
11. Account for all issued request for Obligation and maintain and keep all records and reports related thereto.
12. Prepare Journals and the analysis of Obligation and maintain and keep all records and reports related thereto, and
13. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance.

Vision: To provide timely and reliable financial information to various stakeholders of the Municipal Government of Tanauan, Leyte to aid them in their decision-making process for the welfare of the general public and ensure that government moneys are spent for public purposes only and only for the purpose for which they are intended by properly exercising the accounting and internal audit function of the Department as mandated by the Local Government Code of 1991.

Mission: The Accounting Department employs competent and service-oriented civil servants who are innovative, resourceful, collaborative and helpful in facilitating the management and accountability of the resources of the Municipal Government of Tanauan.

Organizational Output: The Municipality's Statement of Financial Position as well as the related Statement of Financial Performance, Statement of Cash Flows and the Statement of Changes in Net Assets/Equity are presented fairly in all aspects in conformity with generally accepted accounting principles and the Philippines Public Sector Accounting Standards, and all it's financial transaction comply with all the basic requirements of the applicable laws and rules on government expenditures.

AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-007	Financial Accounting and Reporting Program	Accounting Services	Percentage of expenditures with NO adverse COA audit findings Percentage of Bank Reconciliation completed within 5 days from receipt of Bank Statements Percentage of cash advances liquidated within the prescribed deadline. Percentage of financial reports submitted within the prescribed deadline. Budget Utilization rate (Obligation and Disbursement)	Jan. to Dec. 2023	3,791,309.56	33,000.00		3,824,309.56
1000-01-007-001	Bookkeeping and Accounting Services Program	Books of accounts of Barangays are properly managed		Jan. to Dec. 2023		863,808.00		863,808.00

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

REGILDA M. DE LA CRUZ
OIC- MPDE

Reviewed: Local Finance Committee:

ERMEL MILO A. PIOLA
Municipal Budget Officer

RESPIRATA C. CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL TREASURER'S OFFICE

Mandate: Implementing the rules and functions of the Municipal Treasurer's Office of R.A. 7160 otherwise known as Local Government Code of 1991 as legal basis.

Vision An ideal Treasury Office noted to have excellence in the collection of revenues, disposition and utilization of the government funds anchored on responsible leadership and effective management that the administration will undertake continuous innovating towards greater and more responsive system of service delivery that will help improve the quality of life, the most delightful living community by year 2022.

Mission To fully finance and support government operation in the pursuit of providing efficient and effective delivery of service and facilities to the people of Tanauan.

Organizational Output: By year 2022 the Office ensure to generate more revenues to increase the per capita income by a stated realistic percentage.

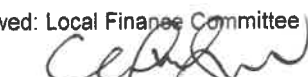
AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-005	Treasury Operations Program	Treasury Operation Services		Jan.to Dec.2023	5,365,556.39	705,180.00		6,070,736.39
1000-01-005-001	Revenue Generation Program	Local revenue generation enhanced		Jan to Dec. 2023		755,832.00		755,832.00
	Tax Campaign Program	Increased collections of local taxes and RPT, inspected business establishment Inspected weights and measures; conducted field inspection; conducted tax information dissemination campaign; maintained and updated individual taxpayer card.		Jan.to Dec.2023		50,000.00		50,000.00
10000-01-005-002 05-02	Safekeeping and Disbursement of Funds	Efficient and effective custody management and disbursements of LGU funds		Jan.to Dec.2023				
1000-01-005-003	Inspection and Inventory of Local Government property	Updated inventory of records of LGU properties		Jan.to Dec.2023				
1000-01-005-004	IT supplies and equipment outlay	Procured IT supplies and Equipment		Jan.to Dec.2023				
1000-01-005-005	Local Treasury Computerization	Local area network linked with Assessor and other office		Jan.to Dec.2023				

Prepared by:


RESTITUTA C. CAVITE
 Municipal Treasurer


REGILDA DE LA CRUZ
 OIC-MPDO

Reviewed: Local Finance Committee


ERMEL MILO A. PIOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023
Department/Office: MUNICIPAL ASSESSOR'S OFFICE

Mandate: The Office of the Municipal Assessor shall implement all laws and policies governing appraisal and assessment of all kinds of real properties for taxation purposes in accordance with the rules and regulations provided for under Book II of R.A. 7160, otherwise known as the Local Government Code of 1991.

Vision: To give best service to the public by ensuring a proper, effective and efficient valuation and assessment of real properties for taxation purposes and to guarantee that the real property taxes shall at all times be just, uniform and equitable.

Mission: To provide a reasonable appraisal of all real properties in our municipality towards fair and reliable valuation and assessment.

Organizational Outcome: By year 2022 the Municipal Assessor's Office has become the leading assessment service provider effectively educating the constituents of Tanauan, Leyte on the merits of a rational and responsive real property assessment and appraisal system.

AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-006	Appraisal and Assessment Program	Appraisal and assessment services	Percentage of updated records on the valuation and assessment of real properties	Jan. to Dec, 2023	2,644,839.54	33,800.00		2,678,639.54
1000-01-006-001	Appraisal and Assessment Operation	Processed and recommended for approval transfer of ownership; declaration of newly discovered properties such as buildings and others.		Jan. to Dec, 2023				
1000-01-006-002	Field inspection	Rectified defective assessment discovery of newly completed buildings and machineries.		Jan. to Dec, 2023				
1000-01-006-003	Tax Mapping	All buildings, machineries and other improvements are properly listed in the Assessment Roll pursuant to Section 472 of R.A. 7160.	No. of Notice of Assessment issued to property Owners.	Jan. to Dec, 2023				
1000-01-006-004	Appraisal and assessment of newly constructed buildings newly installed machineries and other improvements after issuance of notice of inspection to property owners.		Percentage of increase in tax revenues due to appraisal and assessment of real properties	Jan. to Dec, 2023				
1000-01-006-005	Issuance of Notices of Assessment to property owners upon approval of tax declarations	Awareness of the property owners as to the market value and assessed value of the property.		Jan. to Dec, 2023				
1000-01-006-006	Records Management	Updated all assessment records such as Ar, ORF, PRF and others		Jan. to Dec, 2023				
1000-01-006-007	General Revision of all Real Property Units based on approved Schedule of Market Values	Updated assessment records		Jan. to Dec, 2023				
1000-01-006-008	Computerization of Real Property Assessments			Jan. to Dec, 2023		323,928.00		323,928.00
1000-01-006-009	Documentation of LGU-owned/acquired properties-Relocation / Consolidation Survey			Jan. to Dec, 2023		100,000.00		100,000.00
1000-01-006-010	Land Titling of LGU owned properties	Titled LGU owned properties		Jan. to Dec, 2023				
1000-01-006-011	Real Property Pre-procurement Processing	Enhanced Real Property Pre- procurement Processing		Jan. to Dec, 2023				

Prepared by:

EDWARD F. BARANDA
OIC -Municipal Assessor

REGILDA M. DE LA CRUZ
OIC - MPDO

Reviewed: Local Finance Committee

ERMEL MILO A. PIOLA
Municipal Budget Officer

RESTITUTA C. CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL ENGINEERING OFFICE

- Mandate:
1. Provide detailed engineering drawing to LGU of Tanauan and its Constituents.
 2. To provide detailed engineering estimated/program of work following current labor rate and material price index to the local government of Tanauan.
 3. Developed program evaluation and review technique/critical path method (PERT/CPM) in all projects programming.
 4. Train the local manpower in the skills required for local; regional and national development.
 5. Advance knowledge through research work, and apply new knowledge improving the quality of human life and responding effectively to changing societal needs and knowledge
 6. Provide climate change resilient structures that will protect life limbs and properties
 7. Transfer expertise of the campus to identified beneficiaries among internal and external constituents designed to promote socio-economic and cultural development

Vision: Engineering and technologically advanced service providers turning out balanced economic, infrastructure plans & programs compliant with the latest requirements of the state.

Mission: Provide quality engineering services, training, technology and allied fields for the people empowerment, competitiveness and upliftment of life.

Organizational Outcome: Implementation of PD 1096 such as building permits, fencing permits and other ancillary services like water permits, burial permits and electrical permits, etc. engineering services like preparation of detailed estimates, DED plans, monitoring of on-going Infrastructure municipal projects.

AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
8000-01-010	Engineering and Infrastructure Management Program	Engineering and Infrastructure management services	Percentage of Infrastructure projects completed according to standards within project budget and schedule	Jan. to Dec. 2023	3,244,370.32	58,549.00		3,302,919.32
8000-01-010-001	Procurement of IT Equipment, Furnitures and Fixtures	Procured IT Equipment, Furnitures and Fixtures	Percentage of reports, designs, studies and other required documents completed within the prescribed schedule/deadline	Jan. to Dec. 2023				
8000-01-010-002	Infrastructure and Public Works Management	Administered, coordinated, supervised and controlled the construction, maintenance, improvement and the repair of roads, bridges, heavy equipment, and other Engineering and public works of the LGU.	Percentage of permits issued within prescribed schedule (building permits, etc.)	Jan. to Dec. 2023				
8000-01-010-003	Fire Inspection of all Municipal Infrastructure Projects	Municipal infra projects compliant with fire safety rules and regulations		Jan. to Dec. 2023				
8000-01-010-004	Infrastructure and Utilities Services Program	Manpower services are maximized		Jan. to Dec. 2023		1,288,423.62		1,288,423.62
8000-01-010-005	Construction of Sanitary Landfill and its Facilities (Phase 2):	Municipal infra projects compliant with fire safety rules and regulations		Jan. to Dec. 2023				
8000-01-010-005-001	Establishment of Material Recovery Facility with Sorting and Composting Facility and Septic Vaulty, Brgy. Cabuyan	Material Recovery Facility with Sorting and Composting Facility and Septic Vault established		Jan. to Dec. 2023			5,600,000.00	5,600,000.00

8000-01-010-006	Additional Fund for the Revetment for one Side of Footbridge of Brgy. Balud- Brgy. Sta. Elena	Soil erosion prevented		Jan. to Dec. 2023			310,889.44	310,889.44
8000-01-010-007	Construction of 20 units Streetlights, GK Primatown Housing and SOS Village Primatown Housing, Brgy. Pago	serviceable lighting facility installed		Jan. to Dec. 2023			220,796.20	220,796.20
8000-01-010-008	Installation of Solar Streetlights along National Highway	well-lighted streets and lighting system maintained		Jan. to Dec. 2023			665,000.00	665,000.00
8000-01-010-009	Construction of concrete Pathway, Zone 6, and 7, Brgy. Talolora	Increased mobility and accessibility to market agricultural products		Jan. to Dec. 2023			150,000.00	150,000.00
8000-01-010-010	Barangay Road Reblocking of Zone 2, Baranagay Arado	Increased mobility and accessibility to market agricultural products		Jan. to Dec. 2023			150,000.00	150,000.00
8000-01-010-011	Road Reblocking, Brgy. Malagulcay	Increased mobility and accessibility to market agricultural products		Jan. to Dec. 2023			150,000.00	150,000.00
8000-01-010-012	Construction of Pathway at Zone 1, Brgy. Picas	Increased mobility and accessibility to market agricultural products		Jan. to Dec. 2023			150,000.00	150,000.00
8000-01-010-013	Construction of Pathway at Zone 4, Brgy. Cabasaran Guti	Increased mobility and accessibility to market agricultural products		Jan. to Dec. 2023			150,000.00	150,000.00
8000-01-010-014	Road Construction at Zone 3, Brgy. Cabunga-an	Increased mobility and accessibility to market agricultural products		Jan. to Dec. 2023			150,000.00	150,000.00
8000-01-010-015	Construction of Super Health Center and Early Childhood Care and Development Center	Super Health Center and Early Childhood Care and Development Center established and operational		Jan. to Dec. 2023				
8000-01-010-016	Improvement of Day Care Center, Brgy. Sta. Cruz	More conductive learning facility for day care children		Jan. to Dec. 2023		150,000.00		150,000.00
8000-01-010-017	Renovation of Day Care Center, Brgy. Binolo	More conductive learning facility for day care children		Jan. to Dec. 2023		150,000.00		150,000.00
888-01-010-018	Renovation of Day Care Center, Brgy. Solano	More conductive learning facility for day care children		Jan. to Dec. 2023		150,000.00		150,000.00
8000-01-010-019	Improvement of Town Plaza	Aesthetic tourism destination		Jan. to Dec. 2023			350,000.00	350,000.00
8000-01-010-020	Improvement of Multi-Purpose Hall, Brgy. Gulndag-an	Climate smart facility		Jan. to Dec. 2023			150,000.00	150,000.00

Prepared by:

ENGR. RAUL S. SOLIVA
Municipal Engineer

REGILDA M. DE LA CRUZ
MPDO

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed: Local Finance Committee

ERMEL MILO A. PIOLA
Municipal Budget Officer

RESTITUTA C. CAVITE
Municipal Treasurer

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: **MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (MSWDO)**

Mandate: To implement MSWD Programs and Services

Vision: To improve the quality of life of the poor and the disadvantaged

Mission: To enhance the social functioning of individuals, families and communities considering the new normal condition for COVID-19 pandemic.

Organizational Outcome: To see to it that delivery of basic social welfare and development services are supported and implemented.

A/P Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
3000-02-005-05	Social Welfare and Development Program	Social Welfare and Development Services	Improved response time to social welfare issues and concern	Jan. to Dec, 2023	2,709,534.86	20,000.00		2,729,534.86
3000-02-005-001	Social Welfare Services Program	Protected citizens from the economic risks and insecurities in life		Jan. to Dec, 2023		431,904.00		431,904.00
3000-02-005-002	Parent Effective Services (PES)	Organized the PES and conducted the modular sessions on responsible parenthood		Jan. to Dec, 2023				
3000-02-005-003	Pre-Marriage Counselling Session (PMC)	Provided PMC sessions to couples who are about to get married		Jan. to Dec, 2023				
3000-02-005-004	Solo Parents	Registered and organized solo parents in the community		Jan. to Dec, 2023				
3000-02-005-005	Asistance to Clients with Mental Illness	Assited indigent clients who suffered from Mental Illness and their families to facilities of hospitals for evaluation and management		Jan. to Dec, 2023				
3000-02-005-006	Child and Youth Welfare program	Child and Youth welfare services		Jan. to Dec, 2023				
3000-02-005-006-001	Celebration of Children's Month	Activities for Children's Month celebration successfully conducted		Jan. to Dec, 2023		100,000.00		100,000.00
3000-02-005-006-002	Day Care Program	Day Care Services		Jan. to Dec, 2023				
3000-02-005-006-003	Supplemental Feeding to mainourlshed day care children	Provided food supplements to Day Care Children		Jan. to Dec, 2023		620,000.00		620,000.00
3000-02-005-006-004	Conduct comprehensive formulation of session plan for day care services and provide upgraded instructional materials and facilities	Enhanced abilities and motorskills of Day Care Children through the use of play materials		Jan. to Dec, 2023		779,980.26		779,980.26
3000-02-005-007	Conduct Capability Building to Day Care Teachers	Teaching ability of Day Care Teachers enhanced		Jan. to Dec, 2023		60,000.00		60,000.00
3000-02-005-008	Strengthening of functionality of MCPC and BCPC	Conducted activity for MCPC and BCPC members that instilled them understanding and social protection policies for children		Jan. to Dec, 2023				
3000-02-005-009	Mun. Youth Development Program	Responsive and development youths oriented		Jan. to Dec, 2023		120,000.00		120,000.00

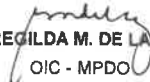
3000-02-005-009-001	Formulated of Local Youth Development Plan and Youth Leadership Orientation/Capability Building to 54 SKs	Local Youth Development Plan formulated and conducted in and out-of-school youths activity that inculcated self-awareness, concern for others, leadership and spirituality		Jan. to Dec, 2023		100,000.00		100,000.00
3000-02-005-010	Financial Counterpart to SOS and RRCY	Provided Financial counterpart for youth in conflict with the law under the custody of RRCY and SOS		Jan. to Dec, 2023		176,000.00		176,000.00
3000-02-005-011	Women's and Family Welfare Program			Jan. to Dec, 2023				
3000-02-005-011-001	Conduct of Family Development sessions for Conditional Cash Transfer and 4Ps beneficiaries	Increased awareness and participation of families in the community activities		Jan. to Dec, 2023		150,000.00		150,000.00
3000-02-005-011-002	Organize and conduct Medical Mission	Medicines provided to women with health problems		Jan. to Dec, 2023				
3000-02-005-011-003	Conduct Training/workshop/orientation on LCAT-VAWC, Responsible Parenthood and Sustainability of BCPC's functionality	100% participation of target participants		Jan. to Dec, 2023		500,000.00		500,000.00
3000-02-005-012-004	Women's Month Celebration	Facilitated the Women's Month Congress in observance of National Women's Month Celebration		Jan. to Dec, 2023				
3000-02-005-012	Senior Citizens Welfare Program	Elderly welfare services		Jan. to Dec, 2023				
3000-02-005-001	Purchase of assistive devices and medicines for disabled and sickly elders	Wheelchairs, crutches, cane walkers and medicines provided		Jan. to Dec, 2023		300,000.00		300,000.00
3000-02-005-012-002	Conduct of Elderly Week Celebration	200 Senior Citizens participated		Jan. to Dec, 2023		90,000.00		90,000.00
3000-02-005-012-003	Program Reviewd Evaluation	70 Senior Citizens participated		Jan. to Dec. 2023		30,000.00		30,000.00
3000-02-005-012-004	Year-end Program and Financial Review	70 Senior Citizens participated		Jan. to Dec, 2023		60,000.00		60,000.00
3000-02-005-012-005	Provide Incentives or donations to Nonagenarian/Centenarians and Death assistance	100% eligible beneficiaries are rewarded / given of assistance		Jan. to Dec, 2023		650,000.00		650,000.00
3000-02-005-012-006	Honorarium of the Chairman of Brgy. OSCA	Brgy. OSCA President provided with honorarium of P500/month		Jan. to Dec. 2023		324,000.00		324,000.00
3000-02-005-012-007	Mobile Health Services and Database Management for Senior Citizens	Increased accessibility of services delivery to Senior Citizens		Jan. to Dec. 2023		847,730.00		847,730.00
3000-02-005-013	Differently Abled Welfare Program							
3000-02-005-13-001	Purchase of assistive devices for mobility of PWDs	Wheelchairs, crushes, cane walkers provided		Jan. to Dec. 2023		100,000.00		100,000.00

3000-02-005-013-002	Conduct PWD Week Activity	Participated by PWDs		Jan. to Dec. 2023		50,000.00		50,000.00
3000-02-005-013-003	Provision of Death Assistance to PWDs family member during death	Alleviated financial burden of PWD's family member during death		Jan. to Dec. 2023		250,000.00		250,000.00
3000-02-005-015	Emergency Assistance	100% of request for AICS granted		Jan. to Dec. 2023		4,500,000.00		4,500,000.00
3000-02-005-014	Burial Assistance Program	Burial assistance to indigent family/ies in case of death of member of the family		Jan. to Dec. 2023				
3000-02-005-015	Other Social Work and Development Projects	Other Social Work and Development Services		Jan. to Dec. 2023				
3000-02-005-15-001	Support to Pantawid Pamilyang Pilipino Programs (4Ps)	Provided LGU link and operational expense of 4Ps office		Jan. to Dec. 2023				
3000-02-005-015-002	Various Social Services Projects and Activities (Lotto and STL)	Provided assistance to indigents and other social service activities		Jan. to Dec. 2023				
3000-02-005-016	KALAHI-CIDSS National Community Driven Development Program (NCDDP)	Effectiveness and efficiency of basic services delivery strengthened		Jan. to Dec. 2023		1,433,688.00		1,433,688.00

Prepared by:

RUTH JOSEPHINE T. SALUBON
 MSWDO

OIC - MPDO


REGILDA M. DE LA CRUZ
 OIC - MPDO

Reviewed: Local Finance Committee


ERMEL M. LO A. PIOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: **MUNICIPAL AGRICULTURE OFFICE**

Mandate: To carry-out agricultural development programs of the Municipality.

Vision An Agri-Industrial town with highly skilled and knowledgeable AEW's farmers with sustainable and sufficient production in a highly productive farms and adopting the modern farming technologies

Mission To enhanced the farmers knowledge, skills and abilities in modern farming technologies using the state of the art farm machineries and equipment and functional irrigation facilities and system to increase farm productivity.

Organizational Outcome: Farmers adopting new farming technologies, such as the use of certified and hybrid palay seeds, proper land cultivation , proper water and nutrient management environment friendly pest management which result in increase in average volume of production from 4.0 mt./ha to 7.0 mt/ha., producing of high value vegetables adopting the organic method of cultivation and upgraded bred of livestock that would result to sufficient production and increase productivity.

AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Annual Target	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
8000-02-003	Agricultural Program	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products are extended to farmers, fishermen and local entrepreneurs		Jan. to Dec. 2023	3,960,573.81	339,775.00		4,300,348.81
			Percentage of agricultural services fully implemented within prescribed schedule Percentage of increase in agricultural/aqua-cultural productivity of farmers, fishermen and local entrepreneurs					
8000-02-003 001	Rice Program:					323,928.00		323,928.00
8000-02-003- 001-001	Rice Production Support Program - promotion of quality palay seeds to enhance production through Palay Seed-subsidy	Increased rice production through the use of certified seeds and fertilizer distribution		Jan. to Dec. 2023				
8000-02-003- 001-002	Provision of Inputs - provision of quality palay seeds, provision of fertilizer and other soil	Enhanced rice production		Jan. to Dec. 2023				
8000-02-003- 001-003	Pest and Disease Management - Pest and disease monitoring and surveillance pest and disease	Decreased palay yield losses from pest,conducted pest monitoring and surveillance		Jan. to Dec. 2023				
8000-02-003 001-004	Promotion of Modern Rice Production Technology	Enhanced the knoweledge and skills of farmers in modern rice production technology.		Jan. to Dec. 2023				
8000-02-003 001-004-001	Conduct of Season Long Training and FFS (hybrid rice)							
8000-02-003- 001-004-002	Conduct of farmers classess/training/farm home visits	Extended delivery services to the farmers		Jan. to Dec. 2023				
8000-02-003- 001-004-003	Establishment of Demo Farm (hybrid rice and organic rice)	Demo Farm established for hybrid rice and organic rice		Jan. to Dec. 2023				
8000-02-003 001-004-004	Monitoring of rice production	Rice sufficiency index of the locality identified		Jan. to Dec. 2023				
8000-02-003- 002	High Value Commercial Crops Program	Produced high quality and sufficient agricultural crops		Jan. to Dec. 2023		552,150.00		552,150.00

8000-02-003-002-001	Production Improvement Asistance Program for traditonal cash crops	HHs derived viable additional income		Jan. to Dec. 2023				
8000-02-003-003	Promotion od modern crop production technology	Increased crop propduction adaptors and seed distribution.		Jan. to Dec. 2023				
8000-02-003-3001	Season Long Training on technology transfer on HVCC (organic vegetable garden)	increased farmers awareness on organic vegetable production		Jan. to Dec. 2023				
8000-02-003-003-002	Monitoring of farmer adoptor (organic vegatable garden)	Validated/masterlist of organic vegetable farming adaptstors and seed distribution		Jan. to Dec. 2023				
8000-02-003-004	Promotion of Vermi-composting	Masterlist of farmers adopting vermi-composting		Jan. to Dec. 2023				
8000-02-003-003	Production of Bio-organic Inputs	Promoted the FAITH technology to farmers		Jan. to Dec. 2023				
8000-02-003-004	Maintenance of Municipal Demo Farm	Promoted the FAITH technology to farmers		Jan. to Dec. 2023				
8000-02-003-005	Maintenance of Municipal Nursery	Production of high quality seeds and seedindg for distribution to farmers		Jan. to Dec. 2023				
8000-02-003-005	Establishment of Cacao Demo Farm	Farmer Managed cacao Demo		Jan. to Dec. 2023				
8000-02-003-007	Alternative Agricultural Products Development	Crops and raw materials production increased		Jan. to Dec. 2023				
8000-02-003-008	Maintenance of Agricultural Machinery Pool	Farm Machinery Operations		Jan. to Dec. 2023				
8000-02-003-009	Bagsakan Centers contruction and operation	Bagsakan Center established		Jan. to Dec. 2023				
8000-02-003-010	Maintenance of Tractor	Sustained the funtional of the tractor Livestock		Jan. to Dec. 2023				
8000-02-003-010	Livestock and Poultry Enhancement Program	Strengthened disperal program with upgraded livestock		Jan. to Dec. 2023		473,928.00		473,928.00
8000-02-003-011	Animal Health Care and Management	Prevented disease outbreak, maintained a healthy animal environment		Jan. to Dec. 2023				
8000-02-003-011-001-001	Swine and small Ruminant			Jan. to Dec. 2023				
8000-02-003-011-002	Deworming/deflucking	Ensured free worm and fluke infestation environment for large and small ruminants		Jan. to Dec. 2023				
8000-02-003-011-002-001	Large and small ruminants			Jan. to Dec. 2023				
8000-02-003-011-003	Upgrading the Livestock Industry	Upgraded the local breeds to ensure increase in production through dispersal program		Jan. to Dec. 2023				
8000-02-003-011-004	Genetic upgradng of Local/Native/Carabao/ Cattle	Local/native Carabao/Cattle genetically upgraded		Jan. to Dec. 2023				
8000-02-003-011-004-001	Carabao Milk Production	Trainings on carabao milk production attended		Jan. to Dec. 2023				
8000-02-003-011-004-002	Cattle/Beef Production	Trainings on beef production attended		Jan. to Dec. 2023				

8000-02-003 011-005	Promotion of livestock breeding/upgrading program	Strengthened dispersal program on upgraded livestock		Jan. to Dec. 2023				
8000-02-003 011-005-001	Small ruminant production			Jan. to Dec. 2022				
8000-02-003- 011-006	Rabies Vaccination	Rabies free community		Jan. to Dec. 2023				
8000-02-003- 011-006-001	Dogs vaccination	Anti-rabies dog vaccination conducted		Jan. to Dec. 2023				
8000-02-003- 011-006-002	Dogs registration	Masterlist of dogs population in the locality		Jan. to Dec. 2023				
8000-02-003- 011-007	Chicken/Eggs Production	Increased Chicken/Eggs Production		Jan. to Dec. 2023				
80000-02-003- 011-007-001	Native Chicken	4 trainings on native chicken production		Jan. to Dec. 2023				
8000-02-003- 012	FISHERIES							
8000-02-003- 012-001	Fisheries Production Support Program			Jan. to Dec. 2023				
8000-02-003- 012-002	Promotion of inland fish production and homeyard fishponds	Increased fish production and homeyard fishponds		Jan. to Dec. 2023				
8000-02-003- 012-003	Monitoring and render technical assistance to backyard fishponds	Established backyard fishpond by farmers for sustainability of fish supply		Jan. to Dec. 2023				
8000-02-003- 012-004	Fingerlings Dispersal	Increased fingerlings dispersal		Jan. to Dec. 2023				
8000-02-003 012-005	Promotion of aquamarine culture and development	Developed aqua-marine to enhance the income of fisherfolks		Jan. to Dec. 2023				
8000-02-003- 012-006	Monitoring of Fishpens	Sustained fishpens		Jan. to Dec. 2023				
8000-02-003- 012-007	Maintenance of Fish Sanctuary/Marine Reserved Area	Developed fish breeding grounds		Jan. to Dec. 2023				
8000-02-003- 012-008	Fishing Vessels Registration	Masterlist of fishing vessels and fisherfolks for smooth monitoring		Jan. to Dec. 2023				
8000-02-003- 012-009	Fisherfolks registration	Meetings conducted		Jan. to Dec. 2023				
8000-02-003 012-010	Support to Municipal Fisheries and Aquatic Resources Management Council (MFARMC)	Provided fishery development assistance to the locality		Jan. to Dec. 2023				
8000-02-003- 012-011	Insurance of Fishpens and other fishery equipment and facilities	Provided fishery development assistance to the locality		Jan. to Dec. 2023				
8000-02-003 012-012	Conduct of Agri-Fishery Training	Training conducted		Jan. to Dec. 2023				
8000-02-003- 012-013	Enhancement Training on Post Harvest and Fish Handling	Training conducted		Jan. to Dec. 2023				
8000-02-003- 012-014	Capability Building & Organizational and Operational Management of Community Fish Landing	Training conducted		Jan. to Dec. 2023				

8000-02-003-012-015	Operation of CFLC (electric and Water connection)	Maintenance / Operation of CFLC supported		Jan. to Dec. 2023				
8000-02-003-012-016	Conduct of Public consultation for Proposed amendment of the Fishery Ordinance	1-Revised MFO approved		Jan. to Dec. 2023				
8000-02-003-012-017	Support to Alliance of Fisheries and Aquatic Resource Management Development Council (ALFARMDC)	Support extended to ALFARMDC related activities		Jan. to Dec. 2023				
8000-02-003-012-019	Fishery Law Enforcement Program	Fishery law enforcement intensified		Jan. to Dec. 2023		1,233,576.00		1,233,576.00
8000-02-003-012-020	Repair and Maintenance of Watercrafts	Serviceable and well maintained watercrafts		Jan. to Dec. 2023		100,000.00		100,000.00
8000-02-003-013	Institutional Development Program			Jan. to Dec. 2023		215,952.00		215,952.00
8000-02-003-013-001	ASSOCIATION/COOPERATIVE DEVELOPMENT			Jan. to Dec. 2023				
8000-02-003-013-001-001	Organizing/Reorganizing Associations in the locality	Strengthened/organized farmers and fisherfolks		Jan. to Dec. 2023				
800-02-003-013-001-002	Conduct of strengthening activities to Association and Cooperatives	Trainings and team building conducted		Jan. to Dec. 2023				
8000-02-003-013-001-003	Conduct profiling and monitoring of Association/ Cooperatives in the locality	40 associations/cooperatives		Jan. to Dec. 2023				
8000-02-003-013-001-004	Federate associations/cooperatives	Election realted to federate facilitated		Jan. to Dec. 2023				
8000-02-003-013-001-005	Provision of livelihood assistance to Associations/ Cooperatives	Assisted Associations/Cooperatives		Jan. to Dec. 2023				
8000-02-003-013-001-006	Recognition and Incentive Award for best performing accredited Associations/Cooperatives	Annual Recognition of Association conducted		Jan. to Dec. 2023				
8000-02-003-014	Sustainable Operation of Techno Gabay	Organized support services to the beneficiaries		Jan. to Dec. 2023				
8000-02-003-015	MSMEs Promotion and Assistance Program:	Focused development of local raw materials and exisiting barangay industries pottery, bamboo handcrafts and furniture		Jan. to Dec. 2023				
	Bamboo							
	Establishment of Nursery							
	Distribution of planting materials							
	Pottery: Establishment of Production Facility							
8000-02-003-016	SOIL and WATER, IRRIGATION DEVELOPMENT	Organized support services to the beneficiaries		Jan. to Dec. 2023				
8000-02-003-016-001	Distribution of Irrigation Pump	Developed potential irrigable areas to increase crop production		Jan. to Dec. 2023				
8000-02-003-017	Program for Better and Brighter Household Income	Average HH income above the poverty threshold		Jan. to Dec. 2023				
8000-02-003-018	Livelihood Support Fund for Food Security	Reduced poverty incidence		Jan. to Dec. 2023			7,000,000.00	7,000,000.00

8000-02-003-018-001	a. Livelihood Support to Fisherfolk	Fish farming and aquatic practices or techniques promoted to reduce vulnerability CC and CV		Jan. to Dec. 2023				
8000-02-003-018-002	b. Sustainable Hog Production Program	Changed practices to reduce vulnerability to climate change and climate variability		Jan. to Dec. 2023				
8000-02-003-018-004	c. Sustainable HVCC Production Program	Used of crops more suited to climate change and climate variability		Jan. to Dec. 2023				
8000-02-003-018-004	d. Livelihood Support through Rice Farm Input Trading	Rice farmers started to switch to using organic inputs		Jan. to Dec. 2023				
8000-02-004-008	Enforcement of Clean Air Act	Air quality index below 100		Jan. to Dec. 2023				
8000-02-004-009	Enforcement of Reused Forestry Code	Enablers mechanisms implemented		Jan. to Dec. 2023				
8000-02-004-010	Capacity Building through Workshop/ Seminars/Training	Trainings and seminars attended		Jan. to Dec. 2023				
8000-02-004-001	Maintenance and Repair of Bio-Reactor/ Accessories	Maintained functionality of Bio-Reactor/ Accessories		Jan. to Dec. 2023				
8000-02-004-012	Riverbank Protection Project	Cleaned river system and other water tributaries		Jan. to Dec. 2023				
8000-02-004-013	Mangroves Protection, Rehabilitations and Conservation	Activities for mangrove protection, rehabilitation initiated and implemented		Jan. to Dec. 2023				
8000-02-004-014	Tourism Belt Development	Tourism and Beautification services		Jan. to Dec. 2023				
8000-02-004-015	Coastal Clean-up	Cleanliness maintained and pollution is minimized		Jan. to Dec. 2023				

Prepared by:


NICEFORO S. LIBERATO
Municipal Agriculturist


REGILDA DE LA CRUZ
OIC - MPDO

Reviewed: Local Finance Committee


ERMEL MILO A. PIOLA
Municipal Budget Officer


RESTITUTA C. CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSI, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL HEALTH OFFICE

Mandate: The Municipal Health Office is mandated to implement programs and projects on primary health care, maternal and child care, communicable and non-communicable disease control services, access to secondary and tertiary health service, purchase of medicines, medical supplies and equipment needed to carry out the service.

Vision: A strong, committed and functional Municipal Health Office providing sustained quality health care services to empowered community ecological security

Mission: Improve quality of life equipped health facilities, trained and competent client-friendly health workers in collaboration.

Organizational Output: A functional Municipal Health Office providing a sustained quality and accessible health care services

AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
30000-01-011	Health Program	Health Improvement Services		Jan. to Dec. 2023	10,212,707.38	2,028,449.12		12,241,156.50
			Number of policies formulated and implemented Strategic local health plan prepared within deadline Number of confined/out-patient served Number of persons provided with health services Number of barangays provided with health information services.					
3000-01-011 001	Safe Motherhood and Family Planning Program			Jan. to Dec. 2023				
3000-01-011- 001-001	Pre-Natal Care	60 maternal deaths per 100,000 LB		Jan. to Dec. 2023				
3000-01-011- 001-002	Setting up of PYP	12 Neonatal death per 1,000 LB		Jan. to Dec. 2023				
3000-01-011- 001-003	Provision of laboratory services			Jan. to Dec. 2023				
3000-01-011- 001-004	Provision of Drugs and medicines	55% of pregnant women have PNV4		Jan. to Dec. 2023				
3000-01-011- 001-005	Reproduction of Mother and Child book			Jan. to Dec. 2023				
3000-01-011- 001-006	Giving of FeSo4			Jan. to Dec. 2023				
3000-01-011- 001-007	Pregnancy tracking	95% Pregnant women have TD2+coverage		Jan. to Dec. 2023				
3000-01-011- 001-008	Integration of CHT and BHW			Jan. to Dec. 2023				
3000-01-011- 001-0010	Buntis congress/conference (blood typing, CBC, urinalysis, pregnancy kit)			Jan. to Dec. 2023				
3000-01-011- 001-002	Natal Care	Facility based delivery		Jan. to Dec. 2023				
3000-01-011- 001-001	Establishment of Birthing Facility							
3000-01-011 001-002	New Born Care							
	-New Born screening test kit (expanded)							
	-Brochure							
	-Hearing Testing Kit							

3000-01-011-001-003	Creation of Staffing Pattern for Birthing						
3000-01-011-001-004	Training of Personnel on MCP						
3000-01-011-001-005	Application for License to Operate						
3000-01-011-001-006	Procurement of medicines and medical supplies	Free medicines and medical supplies provided to indigent individual/families		Jan. to Dec. 2023			
3000-01-011-001-007	Maintenance of Ambulance/service vehicle						
3000-01-011-001-003	Post Natal Care	All mothers are aware of the importance of pre-natal and post natal care					
3000-01-011-001-003-001	Provision of Vit.A & Iron supplementation						
3000-01-011-002	Responsible Parenting and Reproductive Health Program			Jan. to Dec.2023			
3000-01-011-002-002-001	Family Planning and Responsible Parenthood						
3000-01-011-002-002-002	a. Procurement of family planning commodities						
3000-01-011-002-002-003	Pre-Marriage Counselling						
3000-01-011-002-002-004	Capability Development Program						
3000-01-011-002-002-005	Establishment of Programs for Youth Parents						
3000-01-011-002-002-006	Population Development and Integration						
3000-01-011-002-002-007	Provision of Laboratory Services						
3000-01-011-002-002-008	Weekly USAPAN Session						
3000-01-011-002-002-009	Women's Health Month						
3000-01-011-003	Child Care			Jan. to Dec.2023			
3000-01-011-003-001	Under five registration						
3000-01-011-003-002	Expanded program on Immunization						
3000-01-011-003-003	Rapid Assessment						
3000-01-011-003-004	Treatment of Skin Disease						
3000-01-011-004	Leprosy Control Program			Jan. to Dec.2023			
	a. Kutis kilatis						
	b. Treatment of cases						
	c. Contact tracing						
3000-01-011-005	HIV-AIDS Program	With diagnostic HIV infectious received sustained antiretroviral therapy	of core criteria by LGU	Jan. to Dec.2023			
3000-01-011-005-001	Passage of ordinance for HIV-AIDS						

3000-01-011-005-002	Creation and Activation of A' Council						
3000-01-011-005-003	Family and Youth Development Sessions						
3000-01-011-005-004	Information dissemination						
3000-01-011-005-005	Orientation						
3000-01-011-005-006	Quarterly meeting of Council						
3000-01-011-005-007	Provision of Drugs and Medicines						
3000-01-011-005-008	Screening for HIV-(HIVKits)						
3000-01-011-006	Rabies Prevention and Control	Health Education classes, 80% of dogs immunized 100% of animal bites treated	zero Human Rabies Case	Jan. to Dec.2023			
3000-01-011-006-001	Establishment of Animal Bite Treatment						
3000-01-011-006-002	IEC Distribution						
3000-01-011-006-003	Mass Immunization of Dogs						
3000-01-011-001-008-004	Symposium (food-snacks)						
3000-01-011-007	Dengue Control Program	Reduced morbidity and mortality by preventing the transmission of virus from mosquito to humans		Jan. to Dec.2023			
3000-01-011-007-001	Creation of Barangay Denque Brigade						
3000-01-011-007-002	Fogging Operation						
3000-01-011-007-003	Procurement of Denque Rapid NS1						
3000-01-011-007-004	Advocacy						
3000-01-011-007-005	Provision of Forms						
3000-001-3-1-11-008	Filarisis Control Program	Filarisis Free municipality		Jan. to Dec.2023			
3000-01-011-008-001	Border monitoring	500 individuals for nocturnal blood examination/TAS					
3000-01-011-009	Soil Helminthiasis Control Program/ Schistosomiasis	50% mass drug administration		Jan. to Dec.2023			
3000-01-011-009-001	Mass drug administration						
3000-01-011-009-002	Deworming						
3000-01-011-009-003	Provision of support drug for side effects						
3000-01-011-010	National Immunization Program	90% FIC		Jan. to Dec.2023			

3000-01-011-010-001	Provision of Vaccines						
3000-01-011-010-002	Hiring of HEPO						
300-01-011-010-003	Outreach Program for Immunization						
3000-01-011-010-004	Hiring of DOH HRH						
3000-01-011-010-005	Tap private health workers			Jan. to Dec. 2023			
3000-01-011-010-006	Monitoring and evaluation						
3000-01-011-011	Nutrition and Population Program	Nutrition and Population services		Jan. to Dec. 2023			
3000-01-011-011-001	Supplemental Feeding to Malnourished children	Increased weight and stunted growth of Malnourished children based on data		Jan. to Dec. 2023	700,000.00		700,000.00
3000-01-011-012	Philippine Integrated Management of Acute Malnutrition (PIMAM)						
3000-01-011-012-001	Organization of Inpatient Therapeutic Care (OTC) for the integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM cases conducted regularly		Jan. to Dec. 2023			
3000-01-011-012-002	Training of Municipal/City Health and Nutrition workers on the identification and management of acute malnutrition cases	LGU Health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children		Jan. to Dec. 2023			
3000-01-011-012-003	Coordination and monitoring interventions and activities on SAM/MAM.	Coordinated, monitored and evaluated the implementation of SAM/MAM		Jan. to Dec. 2023			
3000-01-011-012-004	Establishment of LGU First 1000 days Program	TWG for program established; learning visit to outstanding LGUs in F 1k programming conducted; Manual of Operations developed.		Jan. to Dec. 2023			
3000-01-011-012-005	Strengthening health service delivery system	Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized		Jan. to Dec. 2023			
3000-01-011-012-006	Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (YCF)	Intensive pregnancy tracking and counselling conducted; capacity building on MN and IYCF conducted; IEC materials reproduced, distributed to households; support groups trained and established.		Jan. to Dec. 2023			
3000-01-011-012	Dietary Supplementation			Jan. to Dec. 2023			
3000-01-011-012-001	Dietary supplementation for pregnant women (including social preparation activities)	Dietary supplementation for barangays operational for reduced at risk pregnancies in the LGU		Jan. to Dec. 2023			
3000-01-011-012-002	Dietary supplementation for children 6-23 months	Dietary supplementation for children 6-23 months operational to prevent and control stunting cases		Jan. to Dec. 2023			
3000-01-011-012-003	Information management for the First 100 days	Database of mothers and children enrolled to the program established; monitoring and review meetings of status of program conducted		Jan. to Dec. 2023			
3000-01-011-013	Nutrition-Sensitive Programs			Jan. to Dec. 2023			
3000-01-011-013-001	Meetings/workshops with sectoral offices for tweaking development projects to be nutrition-sensitive	Advocacy meetings on nutrition-sensitive programming conducted with sectoral offices with development projects		Jan. to Dec. 2023			

3000-01-011-013-002	Nutrition education classes program participants of nutrition-sensitive projects	Nutrition education classes/modules integrated into implementation of development projects		Jan. to Dec. 2023			
3000-01-011-013-003	Sustainable Community and Home Food Production	Community gardens established in the barangays and households in the municipality		Jan. to Dec. 2023			
3000-01-011-014	Enabling Program for Nutrition						
3000-01-011-014-001	Mobilization of Local Government Unit for delivery of nutritional outcomes	Barangays mobilized for first 1000days programming and counterpart funding awards given to outstanding barangays; learning exchange visits conducted		Jan. to Dec. 2023			
3000-01-011-014-002	Policy Development for Food and Nutrition	Ordinances adopted to institutionalize nutrition program, training on policy development for nutrition conducted advocacy with Sanggunian Members conducted		Jan. to Dec. 2023			
3000-01-011-014-003	Strengthening Management Support for Nutrition and the First 1000 Days	Nutrition office with Staff to monitor overall nutrition program implementation; barangays complete with weight, height monitoring tools, BNSs honorarium provided, LNC meetings, training on nutrition in emergencies (NIE) conducted.		Jan. to Dec. 2023			
3000-01-011-014-004	Capacity Building for Barangay Nutrition Scholars	Capacity Building for BNSs conducted		Jan. to Dec. 2023			
3000-01-011-014-005	Dietary supplementation in Child Development Centers	Supplementary Feeding Program conducted in Child Development Centers		Jan. to Dec. 2023			
3000-01-011-014-006	School-based Feeding Program (SBFP)	School-Based Feeding Program conducted in schools		Jan. to Dec. 2023			
3000-01-011-014-007	Promotion of Healthy Lifestyle	Promotion and advocacy activities on healthy lifestyle conducted		Jan. to Dec. 2023			
3000-01-011-014-008	Nutrition Month Celebration	1-month long nutrition activities related conducted		Jan. to Dec. 2023			
3000-01-011-015	Garantisadong Pambata			Jan. to Dec. 2023			
3000-01-011-015-001	Vitamin A Supplementation						
3000-01-011-015-002	Giving of toothbrush						
3000-01-011-015-003	Deworming of Children 12-71 month old						
3000-01-011-015-004	Salt Iodation Survey						
3000-01-011-016	Communicable Disease Prevention Program						
3000-01-011-016-001	Intensify case finding						
3000-01-011-017	Anti-TB Program		Decrease Morbidity and Mortality due to TB	Jan. to Dec. 2023		1,000.00	1,000.00
3000-01-011-017-001	Contact tracing						
	-support meds for minor side effect						
3000-01-011-017-002	Setting up TB DOTS center						
3000-01-011-017-003	Accreditation of Health Facility						

3000-01-011-017-004	Incentivize volunteers and						
3000-01-011-017-005	Provision of drugs and medicines						
3000-01-011-017-006	Install tracking mechanism for TB patients						
3000-01-011-017-007	Quarterly PIR						
3000-01-011-017-008	Setting up of Gene Expert Lab						
3000-01-011-017-009	Tap pedicab drivers, senior citizens and high risk group						
3000-01-011-018	Acute Respiratory Infection Program	100% provided medicines	Reduce mortality of UFC due to pneumonia by 5%	Jan.to Dec. 2023			
3000-01-011-018-001	Identification & Treatment of IRA cases						
3000-01-011-018-002	-Refilling of Oxygen						
3000-01-011-019	Control of Diarrhea Cases			Jan.to Dec. 2023			
3000-01-011-019-001	Case Management						
3000-01-011-019-002	Water Testing						
3000-01-011-019-003	Chlorination of unsafe water sources						
3000-01-011-019	COVID-19 Response			Jan.to Dec. 2023			
3000-01-011-019	Maintenance of Quarantine and Isolation Facilities	Reduce Morbidity	available and				
3000-01-011-019-001	Vaccination						
3000-01-011-020	Non-Communicable Disease Control Program			Jan.to Dec. 2023			
3000-01-011-021	Essential Non-Communicable Disease Program			Jan.to Dec. 2023			
3000-01-011-021-001	Provision of drugs and medicines	50% mass drug administration					
3000-01-011-021-002	Organization of Diabetic and hypertensive clubs						
3000-01-011-021-003	Smoking cessation programs						
3000-01-011-021-004	Healthy Lifestyle exercises						
3000-01-011-022	Dental Health Program	Sustain efficient Mental Health Services		Jan.to Dec. 2023			
3000-01-011-022-001	Oral Health Program	Provided maintenance medicines		Jan.to Dec. 2023			
3000-01-011-023	Preventive Treatment			Jan.to Dec. 2023			

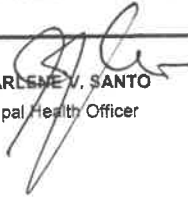
3000-01-011-023-001	Oral examination						
3000-01-011-023-002	Fit and Fissure Sealant						
3000-01-011-023-003	Temporary Filing						
3000-01-011-023-004	Tropical Flouride Varnish						
3000-01-011-023-005	Permanent Filing						
3000-01-011-023-006	Supervised toothbrushing drill						
3000-01-011-023-006	Oral Prophylaxis/scaling						
3000-01-011-024	Curative Treatment			Jan.to Dec. 2023			
3000-01-011-024-001	Tooth extraction						
3000-01-011-024-002	Gum treatment						
3000-01-011-025	Oral Health Education			Jan.to Dec. 2023			
3000-01-011-025-001	- Counselling and Advocacy on Good Oral Health Habits						
3000-01-011-026	Mental Health Program			Jan.to Dec. 2023			
3000-01-011-026-001	Provision of Drugs and Medicines						
3000-01-011-026-002	Provision of Personal Hygiene Kits						
3000-01-011-027	Bloodletting			Jan.to Dec. 2023		60,000.00	60,000.00
3000-01-011-028	Cancer Awareness Program			Jan.to Dec. 2023			
3000-01-011-029	Primary Eye Care Program			Jan.to Dec. 2023			
3000-01-011-030	Community-based Drug Rehabilitation Program	All surrenderers submitted for medical check-up		Jan.to Dec. 2023			
3000-01-011-031	Environmental Health Program	Environmental Health Services					
3000-01-011-032	Environmental Health and Sanitation Program & Water and Sanitation Hygiene	100% HH with access to safe water and sanitary toilet		Jan.to Dec. 2022			
3000-01-011-032-001	Water Sanitation	Microbiological analysis					
	Water testing/analysis						
	Water treatment						
	- provision of chlorine and kits						
	- complete set of household toilet facility						
	Water source disinfection						
	- chlorine granules						
3000-01-011-032-002	Food sanitation	No outbreak of food borne disease					

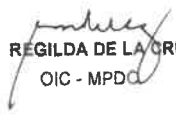
	- Food handlers Class						
3000-01-011 032-003	Solid Waste Management			Jan. to Dec. 2023			
	- Procurement of needle destroyer						
	- Provision of trash bins						
3000-01-011- 032-004	Verification of ZOD status of all Brgys. Advocacy						
3000-01-011- 033	Health Facility Development			Jan.to Dec. 2023			
3000-01-011- 033-001	Construction of Solano BHS						
3000-01-011- 033-002	Maintenance of RHU (electric & water bills						
3000-01-011- 033-003	Repair of RHU building						
	- electrical installation						
	- repair/replacement of doors						
3000-01-011- 033-004	Repair of barangay Health Stations						
3000-01-011- 033-005	Upgrading of RHU and Laboratory Facility						
	- Procurement of office furnitures						
	- Procurement of medical Equipment/Laboratory Equipment (X-Ray)						
	Procurement and Installation of ten (10) Units Aircons						
	- Maintenance of Equipment						
3000-01-011 033-006	Health Waste management						
	- Construction of of burial pit						
	- Procurement of waste compacter						
3000-01-011- 033-007	Maintenance of Ambulance						
3000-01-011- 033-008	Service Vehicle for RHU						
3000-01-011- 033-009	Birth Facility Maintenance and Services Program	Care provided in midwifery and wellness		Jan. to Dec. 2023		1,050,312.00	1,050,312.00
3000-01-011- 033-010	Primary Health Facility-Health Development Program			Jan.to Dec. 2023		1,909,212.00	1,909,212.00
3000-01-011- 034	Emergency Infirmiry Operation						
3000-01-011- 035	Additional Fund for Lot Acquisition for the Construction of Super Health Cente	Health facility constructed at low risk area		Jan.to Dec. 2023		1,000,000.00	1,000,000.00
3000-01-011- 036	Other Health Programs			Jan.to Dec. 2023			
3000-01-011- 036-001	Disease Surveillance and Epidemic Management						
3000-01-011- 036-002	Emergency Care Services			Jan. to Dec. 2023			
3000-01-011 036-003	Ancillary Services			Jan. to Dec. 2023			

3000-01-011-037	Laboratory Services			Jan. to Dec. 2023				
3000-01-011-037-001	Establishment of Laboratory							
300-01-011-037-002	Repair/Maintenance of laboratory Equipment							
3000-01-011-037-003	Application of Laboratory Equipment							
300-01-011-038	Health Information System			Jan. to Dec. 2023				
300-01-011-038-001	Installation of Electronic Medical Records							
3000-01-011-038-002	Profiling of households							
3000-01-011-038-003	Maintenance of IT Equipment							
3000-01-011-038-004	Installation of Electronic Medical Records in Barangay Health Stations							
3000-01-011-038-005	Procurement of computer, printer and other materials							
	-Repair and maintenance of other property Equipment -Installation of electronics FHSIS							
3000-01-011-039	Health Education and Promotion			Jan. to Dec. 2023				
3000-01-011-039-001	Reproduction of IEC Materials			Jan. to Dec. 2023				
3000-01-011-039-002	Barangay Assemblies and Lectures			Jan. to Dec. 2023				
3000-01-011-039-003	Family Development Sessions			Jan. to Dec. 2023				
3000-01-01-040	Capability Enhancement			Jan. to Dec. 2023				
3000-01-011-040-001	Continuing Medical/Health Education of Health Personnel							
3000-01-011-040-002	Basic Computer Literacy Training							
3000-01-011-040-003	Program Implementation							
3000-01-011-040-004	Maternal and Neonatal Death Reviews							
3000-01-011-040-005	Values Formation							
3000-01-011-040-006	BHW's Training							
3000-01-011-040-007	BNS's training							
3000-01-011-041	Other Office and Administrative Needs			Jan. to Dec. 2023				

3000-01-011-041-001	Interlocal Health Zone Meetings							
3000-01-011-041-002	Local Health Board Meetings							
3000-01-011-041-003	Procurement of Office Supplies							
3000-01-011-041-004	Procurement of Drugs and Medicines							
3000-01-011-041-006	Procurement of Medical, Laboratory and Dental supplies							
3000-01-011-042	Human Resource for Health				Jan. to Dec. 2023			
3000-01-011-042-001	Hiring of regular health staff							
3000-01-011-042-002	Deployment of Human Resource for Health							
3000-01-011-042-003	Augmentation of Health Staff							

Prepared by:


DR. ARLENE V. SANTO
Municipal Health Officer



REGILDA DE LA CRUZ
OIC - MPDC

Reviewed: Local Finance Committee


ERMEL MILO A. PILOLA
Municipal Budget Officer


RESTITUTA C. CAVITE
Municipal Treasurer

Approved :


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES (MENRO)

Mandate: Enforcement of environmental law and implementation of plans, programs, projects, activities, task.

Vision: A municipality enjoying and sustaining its natural resources and a clean and healthy environment

To mobilize our constituents in protecting, conserving and managing the environment and natural resources

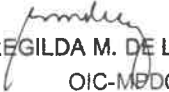
Mission: For the present and future generation.

Organizational Outcome: Promote and endure environment quality, sustainably managed environment and natural resources, adaptive capacities of human communities and natural system ensured.

AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
8000-001-3-2-04-100	Environment and Natural Resources Program	Environment and Natural Resources services		Jan. to Dec. 2023	951,138.10	146,300.00		1,097,438.10
8000-02-004-001	Maintenance of Material Recovery Facility	Functional Materials Recovery Facility		Jan. to Dec. 2023				
8000-02-004-002	Construction of Residual Container Area	Residual Container constructed		Jan. to Dec. 2023				
8000-02-004-003	Updating of 10-Year Solid Waste Management Plan	Updated and Implemented PPA's related to Solid Waste Management		Jan. to Dec. 2023				
8000-02-004-004	Implementation of Safe Closure and Rehabilitation Plan	Absence of Open Dumpsite						
3000-02-004	Environmental Mgt. Program and Ecological Solid waste Mgt. Program	Intensified proper waste disposal system		Jan. to Dec. 2023		1,285,896.00		1,285,896.00
8000-02-004-005	Enforcement of Toxic Substance Hazardous and Nuclear Waste Control Act	Enablers mechanisms implemented		Jan. to Dec. 2023				
8000-02-004-006	Enforcement of Pollution Control Law	Enablers mechanisms implemented		Jan. to Dec. 2023				
8000-02-004-007	Enforcement of Clean Water Act and Preparation of Design for Water Treatment Facility	Enablers mechanisms implemented		Jan. to Dec. 2023				
8000-02-004-008	Enforcement of Clean Air Act	Enablers mechanisms implemented		Jan. to Dec. 2023				
8000-02-004-009	Enforcement of Reused Forestry Code	Enablers mechanisms implemented		Jan. to Dec. 2023				

8000-02-004-010	Capacity Building through Workshop/Seminars/Trainings	Trainings and Seminars attended		Jan. to Dec. 2023					
8000-02-004-011	Maintenance and Repair of Bio-Reactor/Accessories	Maintained functionality of Bio-reactor/Accessories		Jan. to Dec. 2023					
8000-02-004-012	River Protection Project	Cleaned river system and other water tributaries		Jan. to Dec. 2023					
8000-02-004-013	Mangroves Protection, Rehabilitation and Conservation	Activities for mangrove protection, rehabilitation initiated and implementes		Jan. to Dec. 2023					
8000-02-004-014	Tourism Belt Development	Tourism and Beautification service		Jan. to Dec. 2023					
8000-02-004-015	Coastal Clean - up	Cleanliness maintained and pollution is minimized		Jan. to Dec. 2023					
TOTAL						11,909,087.37	9,632,339.62	26048779.2	47,590,206.19

Prepared by: 
ARTURO B. PEREZ JR.
 Environmental Mgt. Specialist II


REGILDA M. DE LA CRUZ
 OIC-MPDO


ERMEL MILO A. PILOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:


Hon. Ma. Gina E. Merilo
 Municipal Mayor

LGU- TANAUAN, LEYTE
MANDATE, VISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Mandate: The MDRRMO shall be responsible for setting the direction, development, implementation and coordination of disaster risk reduction and climate change adaptation management programs.

Vision: A safer and disaster resilient Municipality adaptive to climate change.

Mission: To build Local Disaster Risk Management and Climate Change Adaptation capabilities with our partners and coordinate response and recovery operations in order to protect the people, environment and economy and ensure a disaster resilient municipality.

Organizational Outcome: The MDRRMO is committed to serve the whole town effectively and efficiently. The MDRRMO is an office with trained personnel and serving 24/7 in emergency and other community services.

11,173,710.26

AIP REFERENCE CODE (1)	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					Personal Services (PS) (6)	Maintenance & Other Operating Exxpenses (MOOE) (7)	Capital Outlay (CO) (8)	TOTAL (6+7+8) (9)
	I. PRE - DISASTER ACTIVITIES (70%)							
	7,821,597.18							
	MAINTENANCE & OTHER OPERATING EXPENSES							
	PREVENTION & MITIGATION			CF 70%				
	A. Operation of MDRRM Office:							
	Emergency Response Program							-
	- Capacity Building (competence building)(BLS,FIRST AID, WATER SAFETY) LDRRMC, BDRRMC, CBDRRM	Trained Personnel		CF 70%		452,000.00		452,000.00
	- Evacuation and Multipurpose Building (first phase)	Evac/Multipurpose Bldg Built		CF 70% / other sources			3,000,000.00	3,000,000.00
	- Awareness Program							-
	Rescue Gears for Proper Identification	Rescue Gears Purchased		CF 70%		50,000.00		50,000.00
	- Disaster and Calamity info & awareness campaign Municipal to Barangay Level	Visited Barangays within AOR		CF 70%		30,000.00		30,000.00
	DISASTER PREPAREDNESS							-
	- Quality Equipment							-
	1. Dash Camera for 17MPV & 1 Rescue Vehicle	Equipment purchased		CF 70%			85,000.00	85,000.00
	2. 10 Door Vertical Clothes Locker (2 units)	Equipment purchased		CF 70%			50,000.00	50,000.00
	3. EarlyWarning System(Signages)	EWS purchased		CF 70%		100,000.00		100,000.00
	4. Extrication Kit Spreader cutter with generator operated	Equipment purchased		CF 70%				-
	5. Medical Supplies	Purchased Medical Supplies		CF 70%		350,000.00		350,000.00

- License Renewal (Individual and base radio)	Licensed renewed	CF 70%	100,000.00	100,000.00
- Office Supplies	Supplies purchased	70%	250,000.00	250,000.00
6. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	Equipment purchased	CF 70%		-
7. Heavy Duty Storage Rack 5 layers (3 units)	Equipment purchased	CF 70%	54,597.18	54,597.18
B. Travelling Allowance, Seminars, Trainings and Workshops (National, Regional, Municipal, School, Brgy)				-
DISASTER RESPONSE				
- Repairs and Maintenance				
1. Tires/Batteries/ & other Auto Parts	Supplies purchased	CF 70%	1,200,000.00	1,200,000.00
2. Repair & Maintenance of MDRRMO Vehicles	vehicles repaired	CF 70%	1,000,000.00	1,000,000.00
3. Mass Transport Vehicle used for Evacuation during Disasters	Equipment purchased	CF 70%		-
4. Oxygen Refill	oxygen refilled	CF 70%	600,000.00	600,000.00
5. Financial Assistance to Families affected due to Disasters		Other Sources		-
6. Provision of food relief to families/sectors affected due to Disasters		Other Sources		-
7. Other Supplies	Supplies purchased	CF 70%	500,000.00	500,000.00
				-
II. QUICK RESPONSE FUND (30%)		CF 30%		-
	3,352,113.08			-
RELIEF, REHABILITATION AND RECOVERY				
A. Project/Activities				
Purchase of Medical Supplies /personal necessities items & Purchase of Food Items			3,352,113.08	3,352,113.08
				-
	TOTAL			11,173,710.26

Prepared by:

RICARDO ALEJO N. MAZO
MDRRMO

Approved by:

HON. MA. GINA E. MERILO
LOCAL CHIEF EXECUTIVE

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INIDICATOR AND TARGETS CY 2023

Department/Office: TANAUAN PNP

Mandate: An act establishing the Philippine National Police under a reorganized Department of the Interior and Local Government and other purposes as amended by R.A. 8551 Philippine National Police Reform and Reorganization Act of 1998 and further amended by R.A. 9708.

Vision Imploring the aid of the Almighty by 2030, we shall be a highly capable, effective and credible Police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.

Mission Enforce the law, prevent and control crimes, maintain Peace and Order and sensure Public Safety and internal security with the active support of the community.

Organizational Outcome: Highly capable, effective and credible police service.

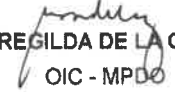
AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-001-018	Peace, Order and Public Safety Program			Jan.to Dec. 2023				500,000.00
	Crimes and Disorder							
1000-01-001-018-001	Spread of COVID-19 in the Municipality			Jan.to Dec. 2023				
1000-01-001-018-001-001	Conduct of Checkpoints	Heightened checkpoints conducted		Jan.to Dec. 2023		20,000.00		20,000.00
1000-01-001-018-001-002	Police presence visibility	intensified patrolling		Jan.to Dec. 2023		20,000.00		20,000.00
1000-01-001-018-001-003	Implementation of community containment	Established community containment		Jan.to Dec. 2023		10,000.00		10,000.00
1000-01-001-018-001-004	Logistical support for the distribution of potable water to Isolation and Quarantine Centers	Vehicles used for delivery maintained and repaired		Jan.to Dec. 2023		20,000.00		20,000.00
1000-01-001-018-001-005	Police Health Station	Established health station in compliance to COVID-19 protocols		Jan.to Dec. 2023		30,000.00		30,000.00
1000-01-001-018-002	Katarungan Pambarangay Programs							
1000-01-001-018-002-001	Strengthen the Lupon Tagapamayapa at the Barangay Level	Training on KP Law and other related matters conducted		Jan. to Dec. 2023		10,000.00		10,000.00
1000-01-001-018-003	Campaign againsts Illegal Drugs			Jan.to Dec. 2023				
1000-01-001-018-003-001	Community- Based Rehabilitation Program (CBRP)			Jan.to Dec. 2023		10,000.00		10,000.00
1000-01-001-018-003-002	Recovery and Wellness Program			Jan.to Dec. 2023		10,000.00		10,000.00

	Balay Silangan Project							
1000-01-001-018-004	Drug Addiction Prevention Program/Drug Free Work Place			Jan.to Dec. 2023				
	- Drug Prevention Activities / Awareness Campaign	Drug prevention activities conducted		Jan.to Dec. 2023		70,000.00		70,000.00
		Training of Brgy. Tanods conducted		Jan.to Dec. 2023				
		Random drug testing to all Municipal Employes conducted		Jan.to Dec. 2023		20,000.00		20,000.00
1000-01-001-018-005	Markmanship Training activities			Jan.to Dec. 2023				
	Registration expense/purchase of Amunition			Jan.to Dec. 2023				
1000-01-001-018-006	Campaign Against Illegal Fishing			Jan.to Dec. 2023				
1000-01-001-018-006-001	Impounding of Illegal Fishing parapharnelia's	Intensified seaborne patrol		Jan.to Dec. 2023		30,000.00		30,000.00
1000-01-001-018-006-002	Filing of case in court	Filed cases to recidivist offenders		Jan.to Dec. 2023		10,000.00		10,000.00
1000-01-001-018-007	Increasing Number of Rape			Jan.to Dec. 2023				
1000-01-001-018-007-001	Raising awareness in the community	Pulong-Pulong conducted and flyers distributed		Jan.to Dec. 2023		15,000.00		15,000.00
1000-01-001-018-008	Campaign Against Illegal Fishing			Jan.to Dec. 2023				
1000-01-001-018-008-001	Police Peresence/visibility	Intensified patrolling		Jan.to Dec. 2023		20,000.00		20,000.00
	Traffic Incidents							
1000-01-001-018-009	Road Safety Measures:			Jan.to Dec. 2023				
1000-01-001-018-009-001	Identification and installation of pedestrian signages and printing of pedestrian lanes	Installed pedestrian signages		Jan.to Dec. 2023		50,000.00		50,000.00
1000-01-001-018-009-002	Awareness campaign on Traffic laws	Barangays oriented on traffic laws		Jan. to Dec. 2023				
1000-01-001-018-010	Fire Safety			Jan.to Dec. 2023				
1000-01-001-018-	Raising awareness in the community							

010-001							
1000-01-001-018-010-002	Awareness Campaign	IEC materials distributed		Jan.to Dec. 2023			
		Training for Brgy. Officials as Fire First Responders conducted		Jan.to Dec. 2023			
1000-01-001-018-010-003	Purchase of Overhead Tank	2-unit Overhead Tanks purchased/installed		Jan.to Dec. 2023		500,000.00	500,000.00
1000-01-001-018-010-004	Maintenance of Water tanks and Hydrants	Water tanks and fire hydrants maintained		Jan.to Dec. 2023		75,000.00	75,000.00
1000-01-001-018-011	Crisis Management			Jan.to Dec. 2022			
1000-01-001-018-011-001	Operation of MPOC and MADAC	Meetings conducted and POPS Plan and Budget prepared		Jan.to Dec. 2023		20,000.00	20,000.00
1000-01-001-018-011-002	POPS Plan and Budget prepared	POPS Plan and Budget prepared		Jan.to Dec. 2023		10,000.00	10,000.00
1000-01-001-019	Confidential Fund	Provided confidential funds for intel operations against crimes		Jan.to Dec. 2023		150,000.00	150,000.00

Prepared by:


PLT. KEMY G. BAS
Acting Chief of Police, PNP Tanauan

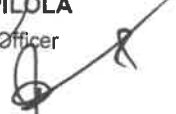

REGILDA DE LA CRUZ
OIC - MPDO

Reviewed: Local Finance Committee


ERMEL MILO A. PILOLA
Municipal Budget Officer


RESTITUTA C. CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)

Vision A strong determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive and resilient communities where people live happily.

Mission: The Department shall promote peace and order ensure public safety, strengthen capability of local government units through active people participation and a professionalized corps of civil servants.

Organizational Accountable, transparent and effective Local Governance, Peaceful and Safe LGU's, Environment Protector, Climate Change Adaptation and Disaster.

AIP Ref.Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-001-017	Local Government Operations Program	Local Government Operations Services		Jan. to Dec. 2023		27,830.00		27,830.00
	SGLG Strengthening the POC - Provide Secretariat services Operation Listo Institutionalizing GAD in Local Government Unit Assistance in COVID-19 Response Provide Technical Assistance in - Transition Management, - ELA/CDP renew/formulation - FDP compliance - compliance to EODB > Integration of Barangay clearances > Revision of the citizen's charter	Peaceful and safe LGU Peaceful and safe LGU Accountable, transparent and effective Local Governance.		Jan. to Dec. 2023				

Prepared by:


ELLEN SHIRAZ B. BARDOLAZA
 MLGOO


REGILDA DE LA CRUZ

Reviewed: Local Finance Committee


ERMEL MILO A. PILOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2023

Department/Office: MUNICIPAL TRIAL COURT

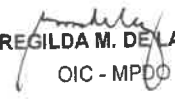
Mandate: To administer justice within the territorial jurisdiction of the Municipal Trial Court of Tanauan, Leyte
 Vision: To develop a strong commitment in dispensing justice without fear or favor and a form a pro-active attitude in the pursuit of judicial excellence

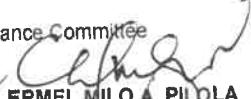
- Mission:
1. To conduct fair and impartial trial
 2. To observe the continuous trial system to speed up the cases
 3. To show the real meaning of real justice in order to maintain the trust and respect of the people in our judicial system
 4. To attend to and render good service to our clients with respect particularly those asking for court clearances or needed certifications
 5. To perform all judicial tasks reuqired by the Supreme Court and comply with the directivces, memorandum, or ciculars issued by the High Court.

AIP Ref. Code	Programs/Projects/Activities (PPA's)	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for FY 2023			
					P/S	MOOE	CO	Total
1000-01-001-016	Trial Court Program	Administration of Justice services		Jan. to Dec. 2023		47,000.00		47,000.00
	To solemnize civil marriages To issue court clearances to the residents of the municipality To administer oaths in relation to casespending with the court To conduct preliminary examinations to all cases and preliminary investigation of all cases which fall within the preliminary jurisdiction. To issue warrant of arrest and search warrants provided for by law To issue summons, subpoenas and other court processes To attend seminar and conventions that are required by the Supreme Court							

Prepared by:

HON. RITCHIE B. REYES
 Presiding Judge


REGILDA M. DE LA CRUZ
 OIC - MPDO

Reviewed: Local Finance Committee

ERMEL MILO A. PILOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
 Municipal Mayor

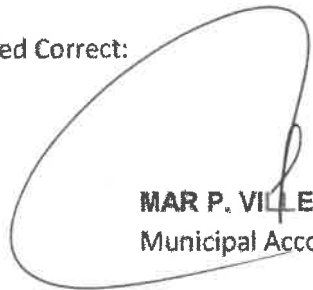
STATEMENT OF INDEBTEDNESS

Budget Year 2023

Municipality of Tanauan

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payments Made			Amount Due Budget Year			Balance of the Principal (12)
					Principal	Interest	Total	Principal	Interest	Total	
					(6)	(7)	(8)	(9)	(10)	(11)	
NONE			NONE		-	-	-	-	NONE	-	-
TOTAL			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


MAR P. VILLEGAS
 Municipal Accountant

Noted by:


HON. MA. GINA E. MERILO
 Local Chief Executive

**STATEMENT OF STATUTORY / CONTRACTUAL OBLIGATIONS
AND BUDGETARY REQUIREMENTS**

Fiscal Year 2023
Municipality of Tanauan

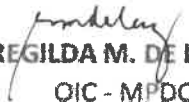
DESCRIPTION	AMOUNT
1. Statutory and Contractual Obligations	
Terminal Leave Benefits	500,000.00
Employees Compensation Insurance Premiums	220,800.00
Philhealth Contributions	1,197,995.79
Pag-IBIG Contribution	220,800.00
Retirement and Life Insurance Premiums	6,389,310.84
2. Budgetary Requirements	
20% Mun. Development Fund	37,898,779.20
5% Local Disaster Risk Reduction and Management	11,173,710.26
5% Gender and Development	11,173,710.26
Aid to 54 Barangays	54,000.00
TOTAL	68,775,106.35

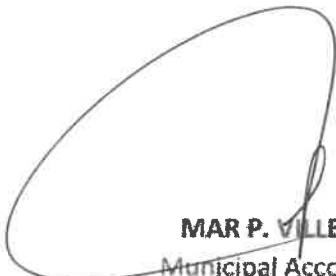
Certified Correct:

Local Finance Committee:



ERMEL MILO A. PIOLA
Municipal Budget Officer


RESTITUTA CAVITE
Municipal Treasurer


REGILDA M. DE LA CRUZ
OIC - MPDC


MAR P. VILLEGAS
Municipal Accountant

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
PERSONAL SERVICES						
SALARIES	5-01-01-010	31,726,146.00	7,454,507.00	6,873,284.00	901,788.00	46,755,725.00
WAGES - Casual	5-01-01-020	5,153,784.00	152,928.00	910,080.00	271,740.00	6,488,532.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	3,048,000.00	504,000.00	792,000.00	72,000.00	4,416,000.00
Representation Allowance (RA)	5-01-02-020	1,555,500.00	153,000.00	153,000.00	76,500.00	1,938,000.00
Transportation Allowance (TA)	5-01-02-030	1,555,500.00	153,000.00	153,000.00	76,500.00	1,938,000.00
Clothing Allowance	5-01-02-040	762,000.00	126,000.00	198,000.00	18,000.00	1,104,000.00
Subsistence Allowance	5-01-02-050		297,000.00			297,000.00
Hazard Pay	5-01-02-110		1,292,024.75			1,292,024.75
Loyalty Pay	5-01-02-120	115,000.00	30,000.00	45,000.00		190,000.00
Overtime	5-01-02-130	200,000.00				200,000.00
Year-end Bonus	5-01-02-140	3,073,426.00	634,623.00	631,947.00	97,794.00	4,437,790.00
Cash Gift	5-01-02-150	635,000.00	105,000.00	165,000.00	15,000.00	920,000.00
Other Bonuses & Allowances	5-01-02-990	3,073,336.00	633,700.00	631,947.00	97,794.00	4,436,777.00
Retirement and Life Insurance Premiums	5-01-03-010	4,425,591.60	912,892.20	910,003.68	140,823.36	6,389,310.84
Pag-IBIG Contributions	5-01-03-020	152,400.00	25,200.00	39,600.00	3,600.00	220,800.00
PHILHEALTH Contributions	5-01-03-030	829,798.43	171,167.29	170,625.89	26,404.38	1,197,995.79
Employees Compensation Insurance Premiums	5-01-03-040	152,400.00	25,200.00	39,600.00	3,600.00	220,800.00
Monetization /Other Personnel Benefits	5-01-04-990	1,907,875.69	252,000.00	396,000.00	36,000.00	2,591,875.69
Terminal Leave Benefits	5-01-04-030	500,000.00				500,000.00
TOTAL Personal Services		58,865,767.72	12,922,242.24	11,909,087.37	1,837,543.74	85,534,631.07
MAINT. AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	1,130,000.00				1,130,000.00
Training Expenses	5-02-01-020	977,000.00				977,000.00
Office Supplies Expense	5-02-03-010	1,924,718.00				1,924,718.00
Accountable Forms Expenses	5-02-03-020	227,375.00				227,375.00
Animal/Zoological Supplies Expense	5-02-03-040			100,000.00		100,000.00
Food Supplies Expense	5-02-03-050	1,215,000.00		50,000.00		1,265,000.00
Drugs & Medicines Expense	5-02-03-080		362,213.12			362,213.12
Medical/Dental & Lab. Supplies	5-02-03-080		795,256.00			795,256.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	5,652,144.00	710,600.00			6,362,744.00
Agricultural and Marine Supplies Expenses	5-02-03-100			75,900.00		75,900.00
Other Supplies Expenses	5-02-03-990	540,377.99	18,500.00	750,324.40		1,309,202.39
Water Expenses	5-02-04-010	1,353,379.97	10,000.00	614,588.00		1,977,967.97
Electricity Expenses	5-02-04-020	5,500,000.00		950,000.00		6,450,000.00
Postage & Deliveries	5-02-05-010	8,500.00				8,500.00
Telephone Expenses	5-02-05-020	1,271,000.00				1,271,000.00
Internet Subscription Expenses	5-02-05-030	500,000.00				500,000.00
Awards/Rewards Expenses	5-02-06-010	200,000.00				200,000.00
Desilting and Dredging Expenses	5-02-08-010			100,000.00		100,000.00
Discretionary Fund/Misc. Expense	5-02-10-030	21,660.96				21,660.96
Auditing Services	5-02-11-020	60,000.00				60,000.00
Other Professional Services	5-02-11-990	312,000.00				312,000.00
Other General Services	5-02-12-990			35,000.00		35,000.00
Repair/Maint - Building & Other Structure	5-02-13-040			350,250.00		350,250.00
Repair/Maint - Machinery/Eqpt.	5-02-13-050	625,410.00	18,440.00	105,000.00		748,850.00


Repair/Maint. - Transportation	5-02-13-060	2,490,134.50	98,000.00			2,588,134.50
Repair/Maint - Furnitures and Fixtures	5-02-13-070	200,000.00				200,000.00
Repair/Maint. - Other Property, Plant & Equipment	5-02-13-990	176,000.00	17,000.00			193,000.00
Fidelity Bond	5-02-16-020	280,000.00				280,000.00
Insurance Expenses	5-02-16-030	4,400,000.00				4,400,000.00
Rent Expenses	5-02-99-050	100,000.00				100,000.00
Printing and Publication Expenses	5-02-99-020	210,000.00				210,000.00
Transportation & Delivery Expenses	5-02-99-040	5,000.00				5,000.00
Membership Dues	5-02-99-060	160,000.00				160,000.00
Donation/Grants	5-02-99-080	100,000.00				100,000.00
Other Oprtg. & Misc. Expenses	5-02-99-990	512,390.00	18,440.00	96,439.60		627,269.60
Taxes, Duties & Licenses	5-02-13-010	436,000.00				436,000.00
TOTAL MODE		30,588,090.42	2,048,449.12	3,227,502.00	-	35,864,041.54
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES						
Fishery Law Enforcement Program						-
Other General Services	5-02-12-990			1,089,576.00		1,089,576.00
Other Supplies Expense	5-02-03-990			100,000.00		100,000.00
Other Maint. & Oprtg. Exp.	5-02-99-990			20,000.00		20,000.00
Other Professional Services	5-02-11-990			24,000.00		24,000.00
Repair & Maint. Of Watercrafts				100,000.00		100,000.00
Agricultural Services Program						-
a. Livestock and Poultry Enhancement Program						-
Other General Services	5-02-12-990			323,928.00		323,928.00
Other Supplies Expense	5-02-03-990			100,000.00		100,000.00
Other Maint. & Oprtg. Exp.	5-02-99-990			50,000.00		50,000.00
b. Rice Program						-
- Other General Services	5-02-12-990			323,928.00		323,928.00
c. High Value Crops						-
- Other General Services	5-02-12-990			552,150.00		552,150.00
d. Institutional Development Program						-
- Other General Services	5-02-12-990			215,952.00		215,952.00
Legislative Mgt. and Information System						-
Other General Services	5-02-12-990	1,187,736.00				1,187,736.00
Executive Governance Program						-
General Management Supervision						-
Other General Services	5-02-12-990	850,311.00				850,311.00
Barangay Affairs Services Program						-
Other General Services	5-02-12-990	107,976.00				107,976.00
Computerization and Information System						-
Other General Services	5-02-12-990	323,928.00				323,928.00
Office Supplies	5-02-03-010	30,000.00				30,000.00
Other Supplies Expense	5-02-03-990	20,000.00				20,000.00
Rep/Maint. - Machinery & Eqpt.		20,000.00				20,000.00
Procurement Services Program						-
Other General Services	5-02-12-990	539,880.00				539,880.00
Budget Preparation Services Program						-
Other General Services	5-02-12-990	107,976.00				107,976.00

Traffic Law Enforcement Services Program					
Other General Services	5-02-12-990	1,766,880.00			1,766,880.00
Office Supplies	5-02-03-010	5,300.00			5,300.00
Other Supplies Expense	5-02-03-990	136,000.00			136,000.00
Other MOOE	5-02-99-990	10,000.00			10,000.00
					-
Civil Registry Digitization Program					215,952.00
Other General Services	5-02-12-990	215,952.00			
General Services Program					
a. Parks/Plaza Beautification, Maintenance and Janitorial Services					
- Other General Services	5-02-12-990		1,393,872.00		1,393,872.00
- Other Supplies Expense	5-02-03-990		222,865.63		222,865.63
- Other MOOE	5-02-99-990		100,000.00		100,000.00
b. Street Lighting and Electrical					
- Other General Services	5-02-12-990		820,764.84		820,764.84
- Other Supplies Expense	5-02-03-990		200,000.00		200,000.00
* Maint of Streetlights			300,000.00		300,000.00
c. Public Building and Facilities					
- Other General Services	5-02-12-990	1,766,880.00			1,766,880.00
- Rep./Maint. of Buildings & Other Structures		200,000.00			200,000.00
- Other Supplies Expense	5-02-03-990	200,000.00			200,000.00
* Maint. Of Septic Tank			100,000.00		100,000.00
d. Roads and Utilities Maintenance &					
- Other General Services	5-02-12-990	804,912.00			804,912.00
- Other Supplies Expense	5-02-03-990	200,000.00			200,000.00
Bookkeeping and Accounting Services Program					
Other General Services	5-02-12-990	863,808.00			863,808.00
Employment Facilitation and Referral Services Program					
Other General Services	5-02-12-990		323,928.00		323,928.00
KALAHI CIDDS-NCDD PROGRAM					
Other General Services	5-02-12-990		1,403,688.00		1,403,688.00
Office Supplies	5-02-03-010		10,000.00		10,000.00
Other Supplies Expense	5-02-03-990		10,000.00		10,000.00
Other MOOE	5-02-99-990		10,000.00		10,000.00
Infrastructure & Utilities Services Program					
Other General Services	5-02-12-990			1,288,423.62	1,288,423.62
Computerization of Real Property Assessment					
Other General Services	5-02-12-990	323,928.00			323,928.00
National Agency Augmentation Services Program					
Other General Services	5-02-12-990	441,720.00			441,720.00
Social Welfare Services Program					
Other General Services	5-02-12-990		431,904.00		431,904.00
Business Permit and Licensing System Program					
Other General Services	5-02-12-990	215,952.00			215,952.00
Health Insurance Services Program					
Other General Services	5-02-12-990		431,904.00		431,904.00
Formulation/Updating of Local Plans and Monitoring of PPA's					
Other General Services	5-02-12-990	539,880.00			539,880.00

Revenue Generation Program					
Other General Services	5-02-12-990	755,832.00			755,832.00
Custodian and Properties Safe Keeping Services Program					
Other General Services	5-02-12-990	323,928.00			323,928.00
Slaughterhouse Operation					
Other General Services	5-02-12-990			353,376.00	353,376.00
Market Maintenance and Services Program					
Other General Services	5-02-12-990			1,413,504.00	1,413,504.00
Environmental Mgt. Program and Ecological Solid Waste Mgt. Program					
Other General Services	5-02-12-990		1,285,896.00		1,285,896.00
Disaster Risk Reduction and Emergency Response					
Other General Services	5-02-12-990			3,219,549.84	3,219,549.84
Birthing Facility Maintenance and Services Program					
Other General Services	5-02-12-990		1,050,312.00		1,050,312.00
Health Development Program					
Other General Services	5-02-12-990		1,909,212.00		1,909,212.00
Operation of Force Multipliers					
Other General Services	5-02-12-990	180,000.00			180,000.00
Other Supplies Expense	5-02-03-990	30,000.00			30,000.00
People's Law Enforcement Board					
Other Maint. & Oprtg. Expenses	5-02-99-990	15,000.00			15,000.00
Financial Aid for Brgy. Tanod					
Other MOOE	5-02-99-990	54,000.00			54,000.00
Barangay Volunteer Workers Program					
Other MOOE	5-02-99-990		3,283,000.00		3,283,000.00
Donation (Death Assistance)	5-02-99-080		100,000.00		100,000.00
Honorarium of the Chairman of Brgy. OSCA					
Other MOOE	5-02-99-990		324,000.00		324,000.00
Special Program for Employment of Students (SPES)					
Other General Services	5-02-12-990		1,673,820.00		1,673,820.00
Security Services for Market, Slaughterhouse, MRF & CIC					
Security Services	5-02-12-030	3,552,000.00			3,552,000.00
Tax Campaign Program					
Other Maint. & Oprtg. Exp.	5-02-99-990	50,000.00			50,000.00
Documentation of LGU-Owned/Acquired Properties Relocation/Consolidation Survey					
Survey Expenses	5-02-07-010	100,000.00			100,000.00
Anti-TB Program					
Other MOOE	5-02-99-990		1,000.00		1,000.00
Municipal Youth Development Program					
Training Expense	5-02-01-020		100,000.00		100,000.00
Other Supplies Expense	5-02-03-990		20,000.00		20,000.00
Peace And Order and Public Safety Program					
Confidential fund	5-02-10-010	500,000.00			500,000.00
		150,000.00			150,000.00

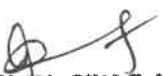
Katarungan Pambarangay						
Other MOOE	5-02-99-990	5,000.00				5,000.00
Sports Events/Activities						
Skimboarding Competition						
Prizes	5-02-06-010		148,000.00			148,000.00
Other Supplies Expense	5-02-03-990		72,600.00			72,600.00
Rent Expense	5-02-99-050		80,000.00			80,000.00
Other MOOE	5-02-99-990		99,400.00			99,400.00
Food Expense	5-02-03-050		100,000.00			100,000.00
TOTAL Special Prog./Proj.		16,594,779.00	16,006,166.47	5,954,837.62	3,219,549.84	41,775,332.93
STATUTORY AND MANDATORY OBLIGATIONS						
20% MDF		3,000,000.00	1,000,000.00	26,698,779.20	7,200,000.00	37,898,779.20
5% Calamity Fund					11,173,710.26	11,173,710.26
5% Gender and Development			11,173,710.26			11,173,710.26
Aid to 54 Barangays		54,000.00				54,000.00
TOTAL Mandatory Obligations		3,054,000.00	12,173,710.26	26,698,779.20	18,373,710.26	60,300,199.72
TOTAL OBLIGATIONS		109,102,827.14	43,150,568.09	47,790,206.19	23,430,803.84	223,474,205.26

Certified Correct:


ERMEL MILO A. PILOLA
Municipal Budget Officer


MAR P. VILLEGAS
Municipal Accountant

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

**ECONOMIC
ENTERPRISES
CY 2023**


BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 Tanauan, Leyte
 General Fund

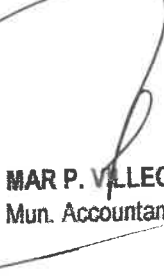
Particulars	Account Code (2)	Budget Year 2021 (3)	CURRENT YEAR			BUDGET YEAR 2023
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Beginning Cash Balance				-		
Receipts:						
A. Local Sources						
Business and Service Income						
Income from Economic Enterprises						
a. Income from Market	4-02-02-140	4,005,480.65	2,468,877.49	1,731,122.51	4,200,000.00	10,000,000.00
Total Business and Service Income			-			
Total Local Sources		4,005,480.65	2,468,877.49	1,731,122.51	4,200,000.00	10,000,000.00
B. External Sources						
1. Grants and Donations						
Total External Sources		4,005,480.65	2,468,877.49	1,731,122.51	4,200,000.00	10,000,000.00
Total Receipts		4,005,480.65	2,468,877.49	1,731,122.51	4,200,000.00	10,000,000.00
Total Available Resources						
Less: Continuing Appropriation						
NET AVAILABLE FOR APPROPRIATION		4,005,480.65	2,468,877.49	1,731,122.51	4,200,000.00	10,000,000.00
EXPENDITURES						
A. Personal Services		3,468,555.75	1,708,804.01	2,501,936.51	4,210,740.52	2,443,247.30
B. Maintenance & Other Oprtg. Expenses		1,690,202.39	996,692.51	1,573,849.09	2,570,541.60	2,570,541.60
C. Capital Outlay				25,000.00		
TOTAL EXPENDITURES		5,156,758.14	2,705,496.52	4,100,785.60	6,781,282.12	5,013,788.90
NET RECEIPTS		-	(1,151,277.49)	(236,619.03)	(2,369,663.09)	(2,581,282.12)
				(2,369,663.09)	(2,581,282.12)	4,986,211.10

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Certified Correct:


RESILITA CAVITE
 Mun. Treasurer


ERMEL MILO A. PIOLA
 Mun. Budget Officer


MAR P. VILLEGAS
 Mun. Accountant


REGILDA M. DE LA CRUZ
 OIC - MPDC

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MARKET

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	769,564.74	602,544.00	602,884.00	1,205,428.00	1,252,224.00
Wages - Casual	5-01-01-020	1,072,041.18	437,484.37	846,661.38	1,284,145.75	255,336.00
- Contractual		390,134.09	179,150.00	258,850.00	438,000.00	
PERA	5-01-02-010	270,772.71	157,818.21	202,181.79	360,000.00	216,000.00
Clothing/Uniform Allowance	5-01-02-040	66,000.00	84,000.00	6,000.00	90,000.00	54,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Extra Hazard Pay	5-01-02-110			-		
Loyalty Pay	5-01-02-120	5,000.00		-		25,000.00
Year-end Bonus	5-01-02-140	288,776.04	173,333.32	11,621.68	184,955.00	125,630.00
Cash Gift	5-01-02-150	69,000.00		75,000.00	75,000.00	45,000.00
Other Bonuses & Allowances	5-01-02-990			184,955.00	184,955.00	125,630.00
Retirement & Life Insurance Premiums	5-01-03-010	205,491.85	56,769.90	237,655.48	294,425.36	180,907.20
Pag-IBIG Contributions	5-01-03-020	15,700.00	4,100.00	13,900.00	18,000.00	10,800.00
PhiHealth Contributions	5-01-03-030	29,445.00	10,206.03	47,625.38	57,831.41	33,920.10
Employees Compensation Insurance Premiums	5-01-03-040	14,130.14	3,398.18	14,601.82	18,000.00	10,800.00
Other Personnel Benefits/Monetization	5-01-04-990	270,500.00		-		108,000.00
TOTAL PERSONAL SERVICES		3,466,555.75	1,708,804.01	2,501,936.51	4,210,740.52	2,443,247.30
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Water Services	5-02-04-010	642,290.29	192,171.53	407,828.47	600,000.00	600,000.00
Electric Services	5-02-04-010	805,750.30	389,327.98	560,672.02	950,000.00	950,000.00
Repair and Maint.-Bldgs. & Other Structures	5-02-13-040	20,123.80	2,205.00	297,795.00	300,000.00	300,000.00
Other General Services	5-02-12-990			30,000.00	30,000.00	30,000.00
Desilting and Dredging Expenses	5-02-08-020			100,000.00	100,000.00	100,000.00
Other Supplies Expense	5-02-03-990	222,038.00	412,988.00	148,942.00	561,930.00	561,930.00
Other Maint. & Operating Expenses	5-02-99-990			28,611.60	28,611.60	28,611.60
TOTAL MAINT. & OPRTG. EXPENSES		1,690,202.39	996,692.51	1,573,849.09	2,570,541.60	2,570,541.60
CAPITAL OUTLAY						
Procurement of 1 unit 1.5 hp Water Pump				25,000.00	25,000.00	
Total Capital Outlay				25,000.00	25,000.00	
TOTAL APPROPRIATIONS		5,156,758.14	2,705,496.52	4,100,785.60	6,781,282.12	5,013,788.90

Prepared by:



HON. MA. GINA E. MERILO
Department Head

Reviewed by:



ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MARKET

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-1	445,548.00	18-1	461,076.00	15,528.00
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	-	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-1	138,432.00	3-1	144,072.00	5,640.00
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-1 1-2	81,832.00 41,256.00	1-2	128,736.00	46,904.00
021-97	021-97	Utility Worker I	Rosie Arcena	1-1	122,748.00	1-1	127,668.00	4,920.00
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	130,116.00	1-8	135,336.00	5,220.00
019-97	019-97	Utility Worker I	Marlon Madrigal	1-1	122,748.00	1-1	127,668.00	4,920.00
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-1	122,748.00	1-1	127,668.00	4,920.00
			TOTAL	-	1,205,428.00	-	1,252,224.00	88,052.00


Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


RAIDA P. BARANDA
 HRMO III


HON. MA. GINA E. MERILO
 Municipal Mayor

**STATEMENT OF FUND ALLOCATION BY SECTOR
CY 2023
MARKET**


General Fund
Tanauan, Leyte

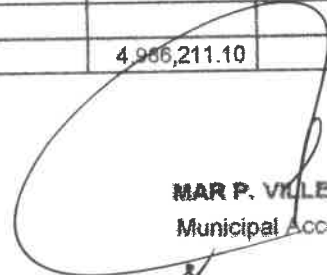
I RECEIPTS

Tax Revenue						
- Income from Market						10,000,000.00
- Other Local Taxes						<u>10,000,000.00</u>
Total Tax Revenue						10,000,000.00
TOTAL RECEIPTS					P	10,000,000.00

PARTICULARS		GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES		TOTAL
Personal Services						
Salaries	5-01-01-010			1,252,224.00		1,252,224.00
Wages - Casual	5-01-01-020			255,336.00		255,336.00
PERA	5-01-02-010			216,000.00		216,000.00
Uniform Allowance	5-01-02-040			54,000.00		54,000.00
Loyalty Pay				25,000.00		25,000.00
Cash Gift	5-01-02-150			45,000.00		45,000.00
Year-end Bonus	5-01-02-140			125,630.00		125,630.00
Other Bonuses & Allowances	5-01-02-990			125,630.00		125,630.00
GSIS	5-01-03-010			180,907.20		180,907.20
HDMF	5-01-03-020			10,800.00		10,800.00
Philhealth	5-01-03-030			33,920.10		33,920.10
ECC	5-01-03-040			10,800.00		10,800.00
Other Personnel Benefits/Monet	5-01-04-990			108,000.00		108,000.00
TOTAL PERSONAL SERVICES				2,443,247.30		2,443,247.30

Maintenance and Other Operating Expenses						
Water Expenses	5-02-04-010			600,000.00		600,000.00
Electric Expenses	5-02-04-020			950,000.00		950,000.00
Other Supplies Expense	5-02-03-990			561,930.00		561,930.00
Other General Services	5-02-12-990			30,000.00		30,000.00
Desilting and Dredging Expense	5-02-08-020			100,000.00		100,000.00
Other Expenses	5-02-99-990			28,611.60		28,611.60
Repair/Maint. - Bldgs. & Other Structures	5-02-13-040			300,000.00		300,000.00
TOTAL M.O.O.E.				2,570,541.60		2,570,541.60
Capital Outlay						
TOTAL CAPITAL OUTLAY				-		-
TOTAL OBLIGATIONS				5,013,788.90		5,013,788.90
UNAPPROPRIATED BALANCE				4,986,211.10		4,986,211.10

Certified Correct:

ELMER MILO A. PILOLA
Municipal Budget Officer


MAR P. VILLEGAS
Municipal Accountant

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor


BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 Tanauan, Leyte
 General Fund

Particulars (1)	Account Code (2)	Budget Year 2021 (3)	CURRENT YEAR			BUDGET YEAR 2023
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Beginning Cash Balance				-		
Receipts:						
A. Local Sources						
Business and Service Income						
Income from Economic Enterprises						
a. Income from Slaughterhouse	4-02-02-15	1,224,033.50	502,540.00	697,460.00	1,200,000.00	1,200,000.00
Total Business and Service Income						
Total Local Sources						
B. External Sources						
1. Grants and Donations						
Total External Sources						
Total Receipts		1,224,033.50	502,540.00	697,460.00	1,200,000.00	1,200,000.00
Total Available Resources		1,224,033.50	502,540.00	697,460.00	1,200,000.00	1,200,000.00
Less: Continuing Appropriation						
NET AVAILABLE FOR APPROPRIATION		1,224,033.50	502,540.00	697,460.00	1,200,000.00	1,200,000.00
EXPENDITURES						
A. Personal Services		274,095.91	111,754.54	165,544.14	277,298.68	433,077.38
B. Maintenance & Other Oprtg. Expenses		17,669.00	2,413.00	39,211.00	41,624.00	45,786.40
C. Capital Outlay						0
TOTAL EXPENDITURES		291,764.91	114,167.54	204,755.14	318,922.68	478,863.78
NET RECEIPTS	-	932,268.59	388,372.46	492,704.86	881,077.32	721,136.22

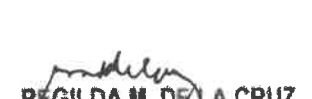
We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Certified Correct:


RESHITTA CAVITE
 M/n. Treasurer


ERMEL MIOLA PILOLA
 Mun. Budget Officer


MAR P. VILLEGAS
 Mun. Accountant


REGILDA M. DE LA CRUZ
 OIC - MPDC

Approved: 

HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : SLAUGHTERHOUSE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	24,098.70	102,290.00	143,206.00	245,496.00	255,336.00
Wages - Casual	5-01-01-020	182,589.00		-		
- Contractual				-		
PERA	5-01-02-010	28,909.09	20,000.00	28,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020			-		
Transportation Allowance (TA)	5-01-02-030			-		
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Extra Hazard Pay	5-01-02-110			-		
Loyalty Pay	5-01-02-120			-		
Year-end Bonus	5-01-02-140	22,132.00		20,458.00	20,458.00	21,278.00
Cash Gift	5-01-02-150	5,000.00		10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances	5-01-02-990		10,229.00	10,229.00	20,458.00	21,278.00
Retirement & Life Insurance Premiums	5-01-03-010	15,934.12	8,543.04	20,916.48	29,459.52	30,640.32
Pag-IBIG Contributions	5-01-03-020	1,500.00	700.00	1,700.00	2,400.00	2,400.00
PhiHealth Contributions	5-01-03-030	2,307.87	1,074.08	3,835.84	4,909.92	5,745.06
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	898.18	1,701.82	2,400.00	2,400.00
Other Personnel Benefits/Monetization	5-01-04-990	26,000.00		-		24,000.00
TOTAL PERSONAL SERVICES		315,670.78	149,534.30	246,047.14	395,581.44	433,077.38
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies Expense	5-02-03-990	5,703.00	2,491.00	36,671.40	39,162.40	39,162.40
Other Maint. & Operating Expenses	5-02-99-990	-	-	6,624.00	6,624.00	6,624.00
TOTAL MAINT. & OPRTG. EXPENSES		5,703.00	2,491.00	43,295.40	45,786.40	45,786.40
Capital Outlay						
1 Unit 1/2hp Water Pump	1-07-05-990	32,190.00		11,000.00	11,000.00	
Procurement of Power Washer	1-07-05-990		15,000.00	5,000.00	20,000.00	
Total Capital Outlay		32,190.00	15,000.00	16,000.00	31,000.00	-
TOTAL APPROPRIATIONS		353,563.78	167,025.30	305,342.54	472,367.84	478,863.78

Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
Department Head


ERMEL MILO A. PILOLA
Municipal Budget Officer


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: SLAUGHTERHOUSE


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
026-99	026-99	Utility Worker I	Jan Nikko P. Salaug	1-1	122,748.00	1-1	127,668.00	4,920.00
027-99	027-99	Utility Worker I	Albert C. Tolibas	1-1	122,748.00	1-1	127,668.00	4,920.00
			TOTAL		245,496.00		255,336.00	9,840.00


Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


RAIDA P. BARANDA
 HRMO III


HON. MA. GINA E. MERILO
 Municipal Mayor

**STATEMENT OF FUND ALLOCATION BY SECTOR
CY 2023**

SLAUGHTERHOUSE

General Fund
Tanauan, Leyte

I RECEIPTS

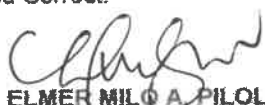
Tax Revenue	
- Income from Slaughterhouse	1,200,000.00
- Other Local Taxes	-
Total Tax Revenue	<u>1,200,000.00</u>

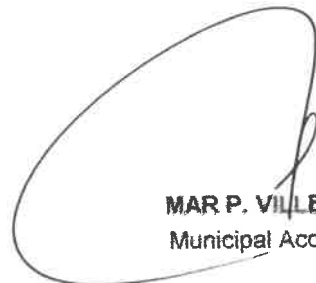
TOTAL RECEIPTS **P 1,200,000.00**

PARTICULARS		GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES		TOTAL
Personal Services						
Salaries	5-01-01-010			255,336.00		255,336.00
PERA	5-01-02-010			48,000.00		48,000.00
Uniform Allowance	5-01-02-040			12,000.00		12,000.00
Cash Gift	5-01-02-150			10,000.00		10,000.00
Other Bonuses & Allowances	5-01-02-990			21,278.00		21,278.00
Year-end Bonus	5-01-02-140			21,278.00		21,278.00
GSIS	5-01-03-010			30,640.32		30,640.32
HDMF	5-01-03-020			2,400.00		2,400.00
Philhealth	5-01-03-030			5,745.06		5,745.06
ECC	5-01-03-040			2,400.00		2,400.00
Other Personnel Benefits/Monet	5-01-04-990			24,000.00		24,000.00
TOTAL PERSONAL SERVICES				433,077.38		433,077.38


Maintenance and Other Operating Expenses						
Other Supplies Expense	5-02-03-990			39,162.40		39,162.40
Repair/Maint. - Machinery/Eqpt.						-
Other Expenses	5-02-99-990			6,624.00		6,624.00
TOTAL M.O.O.E.				45,786.40		45,786.40
Capital Outlay						
TOTAL Capital Outlay				-		-
TOTAL OBLIGATIONS				478,863.78		478,863.78
UNAPPROPRIATED BALANCE				721,136.22		721,136.22

Certified Correct:


ELMER MILO A. PIOLA
Municipal Budget Officer


MAR P. VILLEGAS
Municipal Accountant

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

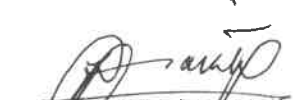
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
Tanauan, Leyte

General Fund

Particulars (1)	Account Code (2)	Budget Year 2021 (3)	CURRENT YEAR			BUDGET YEAR 2023
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Beginning Cash Balance				-		
Receipts:						
A. Local Sources						
Business and Service Income						
Income from Economic Enterprises						
a. Income from Cemetery	4-02-02-16	464,348.99	86,607.79	713,392.21	800,000.00	1,000,000.00
Total Business and Service Income						
Total Local Sources						
B. External Sources						
1. Grants and Donations						
Total External Sources						
Total Receipts		464,348.99	86,607.79	713,392.21	800,000.00	1,000,000.00
Total Available Resources		464,348.99	86,607.79	713,392.21	800,000.00	1,000,000.00
Less: Continuing Appropriation						
NET AVAILABLE FOR APPROPRIATION		464,348.99	86,607.79	713,392.21	800,000.00	1,000,000.00
EXPENDITURES						
A. Personal Services		376,142.20	370,808.68	584,356.44	955,165.12	876,680.46
B. Maintenance & Other Oprtg. Expenses		3,759.00	7,279.00	59,271.00	66,550.00	66,550.00
C. Capital Outlay						
D. Budgetary Requirements, Statutory and Contractual Obligations						
TOTAL EXPENDITURES		379,901.20	378,087.68	643,627.44	1,021,715.12	943,230.46
NET RECEIPTS		84,447.79	(291,479.89)	69,764.77	(221,715.12)	56,769.54


We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

LOCAL FINANCE COMMITTEE:


RESITUTA CAVITE
Mun. Treasurer


ERMEL MILO A. PILOLA
Mun. Budget Officer


MAR P. VILLEGAS
Mun. Accountant


REGILDA M. DE LA CRUZ
OIC - MFDC

Approved :



HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : CEMETERY


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2021 (Actual) (3)	CURRENT YEAR 2022			BUDGET YEAR 2023 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	157,826.00	207,152.00	291,556.00	498,708.00	518,712.00
Wages - Casual	5-01-01-020			-		
- Contractual		125,190.00	58,450.00	87,550.00	146,000.00	-
PERA	5-01-02-010	32,000.00	40,000.00	56,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020			-		-
Transportation Allowance (TA)	5-01-02-030			-		
Clothing/Uniform Allowance	5-01-02-040	6,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Productivity Incentive Allowance	5-01-02-080			-		
Extra Hazard Pay	5-01-02-110			-		
Loyalty Pay	5-01-02-120			-		
Honoraria	5-01-02-100			-		
Year-end Bonus	5-01-02-140	19,718.00	30,687.00	10,872.00	41,559.00	43,226.00
Cash Gift	5-01-02-150	6,000.00		20,000.00	20,000.00	20,000.00
Other Bonuses & Allowances	5-01-02-990			41,559.00	41,559.00	43,226.00
Retirement & Life Insurance Premiums	5-01-03-010	14,176.80	17,261.88	42,583.08	59,844.96	62,245.44
Pag-IBIG Contributions	5-01-03-020	1,500.00	1,400.00	3,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	2,550.00	2,457.80	10,436.36	12,894.16	11,671.02
Employees Compensation Insurance Premiums	5-01-03-040	1,181.40	1,400.00	3,400.00	4,800.00	4,800.00
Other Personnel Benefits/Monetization	5-01-04-990	10,000.00		5,000.00	5,000.00	48,000.00
TOTAL PERSONAL SERVICES		374,141.20	370,808.68	584,356.44	955,165.12	876,680.46
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Other Supplies Expense	5-02-03-990	3,759.00	7,279.00	9,021.00	16,300.00	16,300.00
Repair and Maint. - Bldgs. & Other Structure	5-02-13-040			50,250.00	50,250.00	50,250.00
Other Maint & Oprtg. Expenses	5-02-99-990			-		
TOTAL MAINT. & OPRTG. EXPENSES		3,759.00	7,279.00	59,271.00	66,550.00	66,550.00
TOTAL APPROPRIATIONS		377,900.20	378,087.68	643,627.44	1,021,715.12	943,230.46

Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Department Head


ERMEL MILO A. PIOLA
 Municipal Budget Officer


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: CEMETERY

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 132 - 2nd Tranche January - Dec. 2022		Budget Year Proposed LBC 143 - 3rd Tranche January - Dec. 2023		Increase/ Decrease	
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT		
(1)	(2)			(5)	(6)	(7)	(8)		
030-97	030-97	Utility Worker I	Honeyline B. Soyosa	1-1	122,748.00	1-1	127,668.00	4,920.00	
031-97	031-97	Utility Worker I	Lordeliza A. Gausin	1-1	122,748.00	1-1	127,668.00	4,920.00	
024-99	024-99	Utility Worker I	Rayle M. Cadion	1-1	122,748.00	1-1	127,668.00	4,920.00	
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1	130,464.00	2-1	135,708.00	5,244.00	
			TOTAL				498,708.00	518,712.00	20,004.00

Prepared by:

Reviewed by:

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor



RAIDA P. BARANDA
HRMO III



HON. MA. GINA E. MERILO
Municipal Mayor

**STATEMENT OF FUND ALLOCATION BY SECTOR
CY 2023**

CEMETERY

General Fund
Tanauan, Leyte

I RECEIPTS

Tax Revenue

- Income from Cemetery

1,000,000.00

- Othyer Local Taxes

Total Tax Revenue

1,000,000.00

TOTAL RECEIPTS

P


1,000,000.00

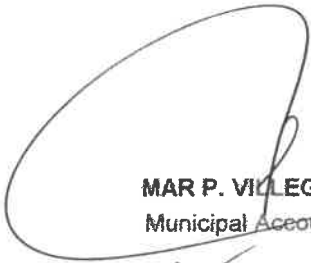
PARTICULARS		GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES		TOTAL
Personal Services						
Salaries	5-01-01-010			518,712.00		518,712.00
Wages - Casual						-
- Contractual						-
PERA	5-01-02-010			96,000.00		96,000.00
Uniform Allowance	5-01-02-040			24,000.00		24,000.00
Cash Gift	5-01-02-150			20,000.00		20,000.00
Year-end Bonus	5-01-02-140			43,226.00		43,226.00
Other Bonuses & Allowances	5-01-02-990			43,226.00		43,226.00
GSIS	5-01-03-010			62,245.44		62,245.44
HDMF	5-01-03-020			4,800.00		4,800.00
Philhealth	5-01-03-030			11,671.02		11,671.02
ECC	5-01-03-040			4,800.00		4,800.00
Other Personnel Benefits/Monet	5-01-04-990			48,000.00		48,000.00
TOTAL PERSONAL SERVICES				876,680.46		876,680.46

Maintenance and Other Operating Expenses

Office Supplies Expense	5-02-03-990			16,300.00		16,300.00
Other Supplies Expense						-
Repair/Maint/ - Bldgs. & Other Structure	5-02-13-040			50,250.00		50,250.00
TOTAL M.O.O.E.				66,550.00		66,550.00
TOTAL OBLIGATIONS				943,230.46		943,230.46
UNAPPROPRIATED BALANCE				56,769.54		56,769.54

Certified Correct:


ELMER MILO A. PIOLA
Municipal Budget Officer


MAR P. VILLEGAS
Municipal Accountant

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor



PROPOSED ANNUAL INVESTMENT PROGRAM CY 2023



TANAUAN TOWN HALL

PROPOSED ANNUAL INVESTMENT PROGRAM (AIP)

Calendar Year 2023
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 58,865,757.72	12,922,242.24	11,909,087.37	1,837,543.74	85,534,631.07	38.27
Maintenance & Other Operating Expenses	₱ 47,236,869.42	29,228,325.85	9,632,339.62	11,258,260.10	97,355,794.99	43.56
Capital Outlay	₱ 3,000,000.00	1,000,000.00	26,248,779.20	10,335,000.00	40,583,779.20	18.16
TOTAL	₱ 109,102,627.14	43,150,568.09	47,790,206.19	₱ 23,430,803.84	₱ 223,474,205.26	100.00

Summary By Sector, By Item

Services Sector	PS	MOO	CO	TOTAL	% to TOTAL
Gen Public	₱ 58,865,757.72	47,236,869.42	3,000,000.00	109,102,627.14	48.82
Social	₱ 12,922,242.24	29,228,325.85	1,000,000.00	43,150,568.09	19.31
Economic	₱ 11,909,087.37	9,632,339.62	26,248,779.20	47,790,206.19	21.39
Other Services	₱ 1,837,543.74	11,258,260.10	10,335,000.00	23,430,803.84	10.48
TOTAL	₱ 85,534,631.07	₱ 97,355,794.99	₱ 40,583,779.20	₱ 223,474,205.26	100.00

PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 10, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-01-001	Executive Governance Program	MO	Jan. 2023	Dec. 2023	Executive governance services	GEN. FUND	16,836,339.17	22,292,522.96		39,128,862.13			
1000-01-001-001	Enforcement of Laws and Ordinances	MO	Jan. 2023	Dec. 2023	Enforced laws and ordinances relative to the governance of the LGU and the exercise of the appropriate corporate powers. Implemented approved policies, PPAs and services								
1000-01-001-002	Delivery of Basic Service and Facilities	MO	Jan. 2023	Dec. 2023	Ensured the delivery of basic services and the provision of adequate facilities								
1000-01-001-003	Civil Society Organization Collaboration Program	MO	Jan. 2023	Dec. 2023	Partnership between MLGU and CSOs in pursuit of common development agenda strengthened								
1000-01-001-004	Aid to 54 Barangays	MO	Jan. 2023	Dec. 2023	54 Barangays extended with financial aid	GEN. FUND		54,000.00		54,000.00			
1000-01-001-005	Counterpart Funding for NGO and NGA Programs and Projects	MO	Jan. 2023	Dec. 2023	Provided counterpart funds for implementation of NGO and NGA assisted programs and projects								
1000-01-001-006	Counterpart for KALAHI-CIDSS NCDDP Sub-Projects Implementation for 54 Barangays	MO	Jan. 2023	Dec. 2023	Funding counterpart for KALAHI-CIDSS NCDDP sub-project implementation provided	20% MDF			3,000,000.00	3,000,000.00			
1000-01-001-007	Human Resource Management	MO-HRMO	Jan. 2023	Dec. 2023	Maintained LGU Personnel management and development program	GEN. FUND							
1000-01-001-007-001	Loyalty and Reward Program	MO-HRMO	Jan. 2023	Dec. 2023	Improved working condition or service	GEN. FUND							

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
1000-01-001-007-002	Citation Awards- Loyalty and Retirement Benefits	MO-HRMO	Jan. 2023	Dec. 2022		GEN. FUND							
1000-01-001-007-003	Provision of Fund for Terminal Leave	MO-HRMO	Jan. 2023	Dec. 2023	100% settled and paid	GEN. FUND							
1000-01-001-007-004	Other Personnel Benefits	MO-HRMO	Jan. 2023	Dec. 2023	Additional benefits provided for Officials and Employees	GEN. FUND							
1000-01-001-008	General Management and Supervision	MO	Jan. 2023	Dec. 20223	Exercised general supervision and control over all PPAs and services of the LGU	GEN. FUND-SPPAs		850,311.00		850,311.00			
1000-01-001-009	Barangay Affairs Services Program	MO	Jan. 2023	Dec. 20223	Administrative support to the Barangays provided	GEN. FUND-SPPAs		107,976.00		107,976.00			
1000-01-001-010	Computerization and Information System	MO	Jan. 2023	Dec. 20223	Computerization and information system and computer-related activities directed, planned and coordinated	GEN. FUND-SPPAs		373,928.00		373,928.00			
1000-01-001-011	Repair/Maintenance-Machinery and Equipment	MO	Jan. 2023	Dec. 20223	Machinery and Equipment fully operationalized	GEN. FUND-SPPAs		20,000.00		20,000.00			
1000-01-001-012	Procurement Services Program	MO	Jan. 2023	Dec. 20223	required goods, supplies and/or services obtained	GEN. FUND-SPPAs		539,880.00		539,880.00			
1000-01-001-013	Business Permits and Licensing System Program	MO	Jan. 2023	Dec. 2023	Streamlined processes on BOSS	GEN. FUND-SPPAs		215,952.00		215,952.00			
1000-01-001-014	National Agencies Augmentation Services Program	MO	Jan. 2023	Dec. 2023	Provided support to national agencies services	GEN. FUND-SPPAs		441,720.00		441,720.00			
1000-01-001-015	General Services Program	MO-GSO	Jan. 2023	Dec. 20223	Facilities and Supply Management Services	GEN. FUND		4,284,134.50		4,284,134.50			
1000-01-001-015-001	Public Buildings and Facilities Maintenance Program	MO-GSO	Jan. 2023	Dec. 20223	Preventive maintenance system	GEN. FUND-SPPAs		1,966,880.00		1,966,880.00			
1000-01-001-015-002	Roads and Utilities Maintenance and Services Program	MO-GSO	Jan. 2023	Dec. 20223	Reduced the over-all life cycle cost of government facilities	GEN. FUND-SPPAs		1,004,912.00		1,004,912.00			
1000-01-001-015-003	Repair /Maintenance of Buildings and Other Structures	MO-GSO	Jan. 2023	Dec. 2023	Climate proof buildings and facilities strengthened	GEN. FUND-SPPAs		200,000.00		200,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-001-015-004	Repair and Maintenance of various municipal properties, plants & equipment	MO-GSO	Jan. 2023	Dec. 2023	Operational and functional municipal-owned plants and equipment	GEN. FUND							
1000-01-001-015-005	Repair and maintainance of various municipal furniture and fixtures	MO-GSO	Jan. 2023	Dec. 2023	Well maintained municipal furniture and fixtures	GEN. FUND							
1000-01-001-015-006	Repair and maintenance of transportation vehicle	MO-GSO	Jan. 2023	Dec. 2023	Operational and functional mun.-owned transportation vehicles	GEN. FUND							
1000-01-001-015-007	Renewal and payment of taxes, duties and licenses of various vehicles and equipment	MO-GSO	Jan. 2023	Dec. 2023	Settled and updated payments	GEN. FUND							
1000-01-001-015-008	Annual insurance for municipal owned properties	MO-GSO	Jan. 2023	Dec. 2023	All annual insurance expenses updated and renewed	GEN. FUND							
1000-01-001-015-009	Procurement of commonly used janitorial cleaning supplies, clearing tools, equipment materials and other supplies for plaza and road maintenance	MO-GSO	Jan. 2023	Dec. 2023	Well maintained municipal public plaza, road easements including intersection islands	GEN. FUND							
1000-01-001-015-010	Procurement of commonly used janitorial cleaning supplies, tools, equipment, materials, PPE and other supplies for building repair and maintenance	MO-GSO	Jan. 2023	Dec. 2023	Commonly used janitorial cleaning supplies, tools, equipment, materials, PPE and other supplies for building repair and maintenance procured	GEN. FUND							
1000-01-001-015-011	Repair and Improvement of all municipal tourist destinations	MO-GSO	Jan. 2023	Dec. 2023	Well maintained tourist destinations	GEN. FUND							
1000-01-001-015-011	Custodian and Properties Safe Keeping Services Program	OM-Property Custodian Office	Jan. 2023	Dec. 2023	Properties secured and safe	GEN. FUND-SPPAs		323,928.00		323,928.00			
1000-01-002	Legislative Program	OFFICE of the VICE-MAYOR	Jan. 2023	Dec. 2023	Legislative services	GEN. FUND	23,398,217.99	3,075,357.96		26,473,575.95			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-003	Enactment of Ordinances and Approval of Resolutions	Office of the SB	Jan. 2023	Dec. 2023	Approved resolutions and ordinances that ensured the efficient and effective delivery of basic services and facilities, authorizing the issuance of permits or licenses, levying taxes, fees and charges, and regulating the use of land, buildings and structures								
1000-01-003-001	Approval of Annual and Supplemental Budgets	Office of the SB	Jan. 2023	Dec. 2023	Generated and maximized the use of LGU resources and revenues								
1000-01-003-002	Procurement of IT Equipment and Printing Machine	Office of the Secretary to the SB	Jan. 2023	Dec. 20223	IT Equipment and Printing Machine procured								
1000-01-004	Legislative Management and Information System	Office of the Secretary to the SB	Jan. 2023	Dec. 2023	Provided efficient and effective legislative secretariat functions and tracking system	GEN. FUND-SPPAs		1,187,736.00		1,187,736.00			
1000-01-005	Treasury Operations Program	MTO	Jan. 2023	Dec. 2023	Treasury Operation Services	GEN. FUND	5,365,556.39	705,180.00		6,070,736.39			
1000-01-005-001	Revenue Generation Program	MTO	Jan. 2023	Dec. 2023	Local revenue generation enhanced	GEN. FUND-SPPAs		755,832.00		755,832.00			
	Tax Campaign Program	MTO	Jan. 2023	Dec. 2023	Increased collection of local taxes and RPT; inspected business establishment; Inspected weights and measures; conducted field inspection; conducted tax information dissemination campaign; maintained and updated individual taxpayer card	GEN. FUND-SPPAs		50,000.00		50,000.00			
1000-01-005-002	Safekeeping and Disbursement of Funds	MTO	Jan. 2023	Dec. 2023	Efficient and effective custody, management and disbursements of LGU funds								
1000-01-005-003	Inspection and Inventory of Local Government Property	MTO	Jan. 2023	Dec. 2023	Updated inventory records of LGU properties								

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
1000-01-005-004	IT Supplies and Equipment Outlay	MTO	Jan. 2023	Dec. 2023	Procured It supplies and equipment								
1000-01-005-005	Local Treasury Computerization	MTO	Jan. 2023	Dec. 2023	Local area network linked with Assessor and other offices					-			
1000-01-006	Appraisal and Assessment Program	MAssO	Jan. 2023	Dec. 2023	Appraisal and assessment services	GEN. FUND	2,644,839.54	33,800.00		2,678,639.54			
1000-01-006-001	Appraisal and Assessment Operation	MAssO	Jan. 2023	Dec. 2023	Processed and recommended for approval transfer of ownership;								
1000-01-006-002	Field Inspection	MAssO	Jan. 2023	Dec. 2023	Rectified defective sssessment, dioscovey of newly completed								
1000-01-006-003	Tax Mapping	MAssO	Jan. 2023	Dec. 2023	All buildings, machineries and other improvements are property								
1000-01-006-004	Appraisal and assessment of newly constructed buildings, newly installed	MAssO	Jan. 2023	Dec. 2023	listed in the Assessment Roll pursuant to Sec. 472 of R.A. 7160								
1000-01-006-005	Issuance of Notices of Assessment to property owners upon approval of tax declarations	MAssO	Jan. 2023	Dec. 2023	awareness of the property owners as to the market value and assessed value of the property								
1000-01-006-006	Records Management	MAssO	Jan. 2023	Dec. 2023	Updated all assessment records such as Ar, ORF, PRF and								
1000-01-006-007	General Revision of all Real Property Units based on approved Schedule of Market Values	MAssO	Jan. 2023	Dec. 2023	Updated assessment records								
1000-01-006-008	Computerization of Real Property Assessments	MAssO	Jan. 2023	Dec. 2023	Real Property Assessments digitized	GEN. FUND-SPPAs		323,928.00		323,928.00			
1000-01-006-009	Documentation of LGU owned/acquired properties-Relocation/Consolidation Survey	MAssO	Jan. 2023	Dec. 2023	Relocation/Consolidation Survey conducted	GEN. FUND-SPPAs		100,000.00		100,000.00			
1000-01-006-010	Land Titling of LGU owned properties	MAssO	Jan. 2023	Dec. 2023	Titled LGU owned properties					-			
1000-01-006-011	Real Property Pre-procurement Processing	MAssO	Jan. 2023	Dec. 2023	Enhanced Real Property Pre-procurement Processing					-			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-007	Financial Accounting and Reporting Program	MAccO	Jan. 2023	Dec. 2023	Accounting Services	GEN. FUND	3,791,309.56	33,000.00		3,824,309.56			
1000-01-007-001	Bookkeeping and Accounting Services Program	MAccO	Jan. 2023	Dec. 2023	Books of accounts of Barangays are properly managed	GEN. FUND-SPPAs		863,808.00		863,808.00			
1000-01-008	Budgeting Management Program	MBO	Jan. 2023	Dec. 2023	Budget Management Services	GEN. FUND	1,957,179.61	33,000.00		1,990,179.61			
1000-01-008-001	Budget Preparation Services Program	MBO	Jan. 2023	Dec. 2023	Budget proposals submitted on time	GEN. FUND-SPPAs		107,976.00		107,976.00			
1000-01-008-002	Administration and Supervision of Budget Office	MBO	Jan. 2023	Dec. 2023	Client Satisfaction Rating								
1000-01-008-003	Budget Review	MBO	Jan. 2023	Dec. 2023	Rendered preliminary review of barangay annual/supplemental budget								
1000-01-008-004	Budget Implementation/Execution	MBO	Jan. 2023	Dec. 2023	Prepared Budget Matrix and ARO; processed and certified obligation requests; budget request reviewed and recommended; SAOB prepared and submitted; attended meeting with LFC/MDC; rendered technical assistance to the barangays; conducted/attended trainings and seminars; managed properties assigned to Budget Office; communicate to different offices								
1000-01-008-005	Budget Accountability	MBO	Jan. 2023	Dec. 2023	Submitted reports; posted SAOB								
1000-01-009	Planning, Monitoring and Evaluation Program	MPDO	Jan. 2023	Dec. 2023	Planning, Monitoring and Evaluation Services	GEN. FUND	2,528,638.62	18,755.00		2,547,393.62			
1000-01-009-001	Formulation/Updating of Local Plans and Investment Programs and Monitoring of programs, projects and activities	MPDO	Jan. 2023	Dec. 2023	Updated LDIS/SEPP and maintained CBMS and GIS database; prepared training designs; attended trainings and workshops	GEN. FUND-SPPAs		539,880.00		539,880.00	850,000.00		A421-01

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-009-002	Promotion of Peoples' Participation	MPDO	Jan. 2023	Dec. 2023	Increased participation of CSOs/Pos in development planning and other development activities								
1000-01-009-003	Provision of Technical Support/ to MDC and other Committees at the local	MPDO	Jan. 2023	Dec. 2023	MDC meetings facilitated; minutes of meetings/proceedings; resolutions prepared and documented								
1000-01-009-004	Provision of Technical Assistance to Researchers	MPDO	Jan. 2023	Dec. 2023	Provided data set and maps to researchers;								
1000-01-009-005	Review PPAs for municipal and barangays 20% Development Fund Utilization	MPDO	Jan. 2023	Dec. 2023	PPAs for 20% Development Fund utilization reviewed								
1000-01-009-006	Procurement of IT Equipment and Printing Machine	MPDO	Jan. 2023	Dec. 2023	IT Equipment and Printing Machine procured								
1000-01-012	Civil Registry Program	MCR	Jan. 2022	Dec. 2022	Civil registry services	GEN. FUND	2,343,676.84	37,510.00		2,381,186.84			
1000-01-012-01	Civil Registry Digitization Program	MCR	Jan. 2023	Dec. 2023	Increased accessibility due to simplified process of civil registry information system	GEN. FUND-SPPAs		215,952.00		215,952.00			
1000-01-001-016	Trial Court Program	MTC/MO	Jan. 2023	Dec. 2023	Administration of Justice services	GEN. FUND		47,000.00		47,000.00			
1000-01-001-017	Local Government Operations Program	MLGOO	Jan. 2023	Dec. 2023	Local Government Operations services	GEN. FUND		27,830.00		27,830.00			
1000-01-001-018	Peace, Order and Public Safety Program	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023		GEN. FUND-SPPAs				500,000.00			
	Crimes and Disorder												
1000-01-001-018-001	Spread of COVID-19 in the municipality												
1000-01-001-018-001-001	Conduct of Checkpoints	PNP	Jan. 2023	Dec. 2023	Heightened checkpoints conducted	GEN. FUND-SPPAs		20,000.00					
1000-01-001-018-001-002	Police presence/visibility	PNP	Jan. 2023	Dec. 2023	Intensified patrolling	GEN. FUND-SPPAs		20,000.00					

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-001-018-001-003	Implementation of community containment	MO /PNP	Jan. 2023	Dec. 2023	Established community containment	GEN. FUND-SPPAs		10,000.00					
1000-01-001-018-001-004	Logistical support for the distribution of potable water to Isolation and Quarantine Centers	MO /PNP	Jan. 2023	Dec. 2023	Vehicles used for delivery maintained and repaired	GEN. FUND-SPPAs		20,000.00				✓	
1000-01-001-018-001-005	Police Health Station	PNP	Jan. 2023	Dec. 2023	Established health station in compliance to COVID-19 protocols	GEN. FUND-SPPAs		30,000.00					
1000-01-001-018-002	Katarungang Pambarangay Programs												
1000-01-001-018-002-001	Srengthen the Lupon Tagapamayapa at the Barangay Level	MLGOO	Jan. 2023	Dec. 2023	Training on KP Law and other related matters conducted	GEN. FUND-SPPAs		10,000.00					
1000-01-001-018-003	Campaign Against Illegal Drugs	MO /PNP	Jan. 2023	Dec. 2023									
1000-01-001-018-003-001	Community Based Rehabilitation Program (CBRP)	MADAC	Jan. 2023	Dec. 2023	Graduates and community reintegration monitored	GEN. FUND		10,000.00					
1000-01-001-018-003-002	Recovery and Wellness Program	MADAC/MPOC	Jan. 2023	Dec. 2023	Graduates and community reintegration monitored	GEN. FUND-SPPAs		10,000.00					
	-Balay Silangan Project												
1000-01-001-018-004	Drug Addiction Prevention Program/Drug Free Work Place	MADAC/MPOC	Jan. 2023	Dec. 2023									
	-Drug Prevention Activities/Awareness Campaign		Jan. 2023	Dec. 2023	Drug Prevention activities conducted	GEN. FUND-SPPAs		70,000.00					
			Jan. 2023	Dec. 2023	Training of Brgy. Tanods conducted								
			Jan. 2023	Dec. 2023	Random drug testing to all Municipal Employees conducted	GEN. FUND-SPPAs		20,000.00					
1000-01-001-018-005	Markmanship Training/Activities	MO/PNP											
	Registration expense/Purchase of Ammunition												
1000-01-001-018-006	Campaign Against Illegal Fishing	FLET	Jan. 2023	Dec. 2023									

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-001-018-006-001	Impounding of illegal fishing paraphernalia's	OFFICE OF THE MAYOR/FLET	Jan. 2023	Dec. 2023	Intensified seaborne patrol	GEN. FUND-SPPAs		30,000.00					
1000-01-001-018-006-002	Filing of case in court	OFFICE OF THE MAYOR/PNP	Jan. 2023	Dec. 2023	Filed cases to recidivist offenders	GEN. FUND-SPPAs		10,000.00					
1000-01-001-018-007	Increasing Number of Rape												
1000-01-001-018-007-001	Raising Awareness in the community	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023	Pulong-pulong conducted and flyers distributed	GEN. FUND-SPPAs		15,000.00					
1000-01-001-018-008	Campaign Against Illegal Gambling												
1000-01-001-018-008-001	Police peresence/visibility	PNP	Jan. 2023	Dec. 2023	Intensified patrolling	GEN. FUND-SPPAs		20,000.00					
	Traffic Incidents	PNP											
1000-01-001-018-009	Road Safety Measures:												
1000-01-001-018-009-001	Identification and installation of pedestrian signages and painting of pedestrian lanes	OFFICE OF THE MAYOR/GSO	Jan. 2023	Dec. 2022	Installed pedestrian signages	GEN. FUND-SPPAs		50,000.00					
1000-01-001-018-009-002	Awareness campaign on Traffic laws	OFFICE OF THE MAYOR/GSO	Jan. 2023	Dec. 2023	Barangays oriented on traffic laws								
1000-01-001-018-010	Fire Safety	BFP	Jan. 2023	Dec. 2023									
1000-01-001-018-010-001	Raising Awareness in the community												
1000-01-001-018-010-002	Awareness Campaign	BFP	Jan. 2023	Dec. 2023	IEC materials distributed								
		BFP	Jan. 2023	Dec. 2023	Training for Brgy. Officials as Fire First Responders conducted								
1000-01-001-018-010-003	Purchase of Overhead Tank	BFP	Jan. 2023	Dec. 2023	2-unit Overhead Tanks purchased/installed	GEN. FUND-SPPAs		50,000.00					
1000-01-001-018-010-004	Maintenance of Water Tanks and Hydrants	BFP	Jan. 2023	Dec. 20223	Water Tanks and Fire Hydrants maintained	GEN. FUND-SPPAs		75,000.00					
1000-01-001-018-011	Crisis Management												

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1000-01-001-018-011-001	Operation of MPOC and MADAC	MO	Jan. 2023	Dec. 2023	Meetings conducted and POPS Plan and Budget prepared	GEN. FUND-SPPAs		20,000.00						
1000-01-001-018-011-002	POPS Plan and Budget prepared	MO	Jan. 2023	Dec. 2023	POPS Plan and Budget prepared	GEN. FUND-SPPAs		10,000.00						
1000-01-001-019	Confidential Fund	MO/PNP	Jan. 2023	Dec. 2023	Provided confidential funds for intel operations against crimes	GEN. FUND-SPPAs		150,000.00		150,000.00				
1000-01-001-020	People's Law Enforcement Board (PLEB)	MO	Jan. 2023	Dec. 2023	Conducted hearings; procured IEC materials and supplies for PLEB	GEN. FUND-SPPAs		15,000.00		15,000.00				
1000-01-001-021	Katarungan Pambarangay	MLGOO	Jan. 2023	Dec. 2023	Enhancement of LP activities conducted	GEN. FUND-SPPAs		5,000.00		5,000.00				
1000-01-001-022	Security Services for Tanauan Public Market, Slaughterhouse, MRF and Isolation Facility	OFFICE OF THE MAYOR/ MARKET	Jan. 2023	Dec. 2023	Secured LGU owned buildings and facilities	GEN. FUND-SPPAs		3,552,000.00		3,552,000.00				
1000-01-001-023	Financial Aid for Barangay Tanod Program	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023	Improved Barangay Tanod services	GEN. FUND-SPPAs		54,000.00		54,000.00				
1000-01-001-024	Traffic Law Enforcement Services Program	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023	Strict enforcement of traffic rules and regulations implemented	GEN. FUND-SPPAs		1,918,180.00		1,918,180.00				
1000-01-001-025	Operation of Force Multipliers	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023		GEN. FUND-SPPAs		210,000.00		210,000.00				
TOTAL								₱ 58,865,757.72	₱ 47,236,869.42	3,000,000.00	₱ 109,102,627.14			

Prepared by:


REGILDA M. DE LA CRUZ
 OIC-Municipal Planning and Development Coordinator/
 MDC Secretariat

Date: _____


ERMEILO MILO A. PILOLA
 Municipal Budget Officer

Date: _____

Attested by:


MA. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

Date: _____

PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 10, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
3000-01-011	Health Program	MHO	Jan. 2023	Dec. 2023	Health Improvement Services	GEN. FUND	10,212,707.38	2,028,449.12		12,241,156.50			
3000-01-011-001	Safe Motherhood and Family Planning Program	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-001-001	Pre Natal Care	MHO	Jan. 2023	Dec. 2023	<60 maternal deaths per 100,000 LB	GEN. FUND							
3000-01-011-001-002	Setting up of PYP				<12 Neonatal Death per 1,000 LB								
3000-01-011-001-003	Provision of laboratory services												
3000-01-011-001-004	Provision of drugs and medicines				55% of Pregnant women have PNV4								
3000-01-011-001-005	Reproduction of Mother and Child Book												
3000-01-011-001-006	Giving of FeSo4												
3000-01-011-001-007	Pregnancy Tracking				95% of Pregnant women have TD2+ coverage								
3000-01-011-001-008	Integration of CHT and BHW												
3000-01-011-001-0010	Buntis congress/ conference (blood typing, CBC, Urinalysis, Pregnancy Kit)												
3000-01-011-001-002	Natal Care	MHO	Jan. 2023	Dec. 2023	Facility based delivery	GEN. FUND							
3000-01-011-001-001	Establishment of Birthing Facility												
3000-01-011-001-002	New Born Care												
	¹-New Born Screening Test Kit (expanded)												
	¹-Brochure												

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	'-Hearing Testing Kit												
3000-01-011-001-003	Creation of Staffing Pattern for Birthing Facility												
3000-01-011-001-004	Training of Personnel on MCP												
3000-01-011-001-005	Application for Licence to Operate												
3000-01-011-001-006	Procurement of medicines and medical supplies	MHO	Jan. 2023	Dec. 2023	Free medicines and medical supplies provided to indigent individuals/families	GEN. FUND							
3000-01-011-001-007	Maintenance of Ambulance/service vehicle												
3000-01-011-001-003	Post Natal Care	MHO	Jan. 2023	Dec. 2023	All mothers are aware of the importance of pre-natal and post natal care	GEN. FUND							
3000-01-011-001-003-001	Provision of Vit. A & Iron supplementation												
3000-01-011-002	Responsible Parenting and Reproductive Health Program	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-002-002-001	Family Planning and Responsible Parenthood												
3000-01-011-002-002-002	a. Procurement of Family Planning Commodities												
3000-01-011-002-002-003	Pre Marriage Counselling												
3000-01-011-002-002-004	Capability Development Program												
3000-01-011-002-002-005	Establishment of Programs for Young Parents												
3000-01-011-002-002-006	Population Development and Integration												
3000-01-011-002-002-007	Provision of Laboratory Services												
3000-01-011-002-002-008	Weekly USAPAN Session												

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3000-01-011-002-002-009	Women's Health Month												
3000-01-011-003	Child Care	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-003-001	Under Five Registration												
3000-01-011-003-002	Expanded Program on Immunization												
3000-01-011-003-003	Rapid Assessment												
3000-01-011-003-004	Treatment of Skin Disease												
3000-01-011-004	Leprosy Control Program	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
	a. Kutis Kilatis												
	b. Treatment of Cases												
	c. Contact Tracing												
3000-01-011-005	HIV-AIDS Program	MHO	Jan. 2023	Dec. 2023	with diagnostic HIV infectious received sustained antiretroviral therapy	GEN. FUND							
3000-01-011-005-001	Passage of Ordinance for HIV-AIDS												
3000-01-011-005-002	Creation and Activation of AID Council												
3000-01-011-005-003	Family and Youth Development Sessions												
3000-01-011-005-004	Information Dissemination												
3000-01-011-005-005	Orientation												
3000-01-011-005-006	Quarterly Meeting of Council												
3000-01-011-005-007	Provision of Drugs and Medicines												
3000-01-011-005-008	Screening for HIV-(HIV Kits)												

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-006	Rabies Prevention and Control	MHO	Jan. 2023	Dec. 2023	Health Education Classes, 80% of dogs immunized, 100% of animal bites treated	GEN. FUND							
3000-01-011-006-001	Establishment of Animal Bite and Treatment												
3000-01-011-006-002	IEC Distribution												
3000-01-011-006-003	Mass Immunization of Dogs												
3000-01-011-001-008-004	Synposium (food-snacks)												
3000-01-011-007	Dengue Control Program	MHO	Jan. 2023	Dec. 2023	Reduced morbidity and mortality by preventing the transmission of virus from mosquito to humans	GEN. FUND							
3000-01-011-007-001	Creation of Barangay Dengue Brigade												
3000-01-011-007-002	Fogging Operation												
3000-01-011-007-003	Procurement of Dengue Rapid NS1												
3000-01-011-007-004	Advocacy												
3000-01-011-007-005	Provision of Forms												
3000-01-011-008	Filariais Control Program	MHO	Jan. 2023	Dec. 2023	Filariais Free Municipality	GEN. FUND							
3000-01-011-008-001	Border Monitoring				500 individual for nocturnal blood examination/TAS								
3000-01-011-009	Soil Helminthiasis Control Program/ Schistosomiasis	MHO	Jan. 2023	Dec. 2023	50% mass drug administration	GEN. FUND							
3000-01-011-009-001	Mass Drug Administration												
3000-01-011-009-002	Deworming												
3000-01-011-009-003	Provision of Support drug for side effects												

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
3000-01-011-010	National Immunization Program	MHO	Jan. 2023	Dec. 2023	90% FIC	GEN. FUND							
3000-01-011-010-001	Provision of Vaccines												
3000-01-011-010-002	Hiring of HEPO												
3000-01-011-010-003	Outreach Program for Immunization												
3000-01-011-010-004	Hiring of DOH HRH												
3000-01-011-010-005	Tap private health workers												
3000-01-011-010-006	Monitoring and Evaluation												
3000-01-011-011	Nutriton and Population Program	MHO/MNAO	Jan. 2023	Dec. 2023	Nutrition & Population services								
3000-01-011-011-001	Supplemental Feeding to malnourished children	MHO/MNAO	Jan. 2023	Dec. 2023	Increased weight and stunted growth of malnourished children based on data	GADF		700,000.00		700,000.00			
3000-01-011-012	Philippine Integrated Management of Acute Malnutrition (PIMAM)												
3000-01-011-012-001	Organization of Inpatient Therapeutic Care (OTC) for the integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	MHO/MNAO	Jan. 2023	Dec. 2023	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM cases conducted regularly	GEN. FUND							
3000-01-011-012-002	Training of Municipal Health and nutrition workers on the identification and mangement of acute malnutrition cases	MHO/MNAO	Jan. 2023	Dec. 2023	LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children	GEN. FUND							
3000-01-011-012-003	Coordination and monitoring interventions and activities on SAM/MAM	MHO/MNAO	Jan. 2023	Dec. 2023	Coordinated, monitored and evaluated the implementation of SAM/MAM	GEN. FUND							

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-012-004	Establishment of LGU First 1000 Days Program	MHO/MNAO	Jan. 2023	Dec. 2023	TWG for program established; learning visit to outstanding LGUs in F1K programming conducted; Manual of Operations developed	GEN. FUND							
3000-01-011-012-005	Strengthening health service delivery system	MHO/MNAO	Jan. 2023	Dec. 2023	Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized	GEN. FUND							
3000-01-011-012-006	Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (YCF)	MHO/MNAO	Jan. 2023	Dec. 2023	Intensive pregnancy tracking and counselling conducted; capacity building on MN & YCF conducted; IEC materials reproduced, distributed to households; support groups trained and established	GEN. FUND							
3000-01-011-012	Dietary Supplementation	MHO/MNAO	Jan. 2023	Dec. 2023									
3000-01-011-012-001	Dietary supplementation for pregnant women (including social preparation activities)	MHO/MNAO	Jan. 2023	Dec. 2023	Dietary supplementation for barangays operational for reduced at risk pregnancies in the LGU	GEN. FUND							
3000-01-011-012-002	Dietary supplementation for children 6-23 months	MHO/MNAO	Jan. 2023	Dec. 2023	Dietary supplementation for children 6-23 operational to prevent and control stunting cases	GEN. FUND							
3000-01-011-012-003	Information Management for the First 1000 Days	MHO/MNAO	Jan. 2023	Dec. 2023	Database of mothers and children enrolled to the program established; Monitoring and review meetings of status of program conducted	GEN. FUND							
3000-01-011-013	Nutrition-Sensitive Programs												
3000-01-011-013-001	Meetings/workshops with sectoral offices for tweaking development projects to be nutrition-sensitive	MHO/MNAO	Jan. 2023	Dec. 2023	Advocacy meetings on nutrition-sensitive programming conducted with sectoral offices with development projects	GEN. FUND							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-013-002	Nutrition education classes among program participants of nutrition-sensitive projects	MHO/MNAO	Jan. 2023	Dec. 2023	Nutrition education classes/modules integrated into implementation of development projects	GEN. FUND							
3000-01-011-013-003	Sustainable Community and Home Food Production	MHO/MNAO	Jan. 2023	Dec. 2023	Community gardens established in the Barangays and households in the municipality	GEN. FUND							
3000-01-011-014	Enabling Program for Nutrition												
3000-01-011-014-001	Mobilization of Local Government Unit for delivery of nutritional outcomes	MHO/MNAO	Jan. 2023	Dec. 2023	Barangays mobilized for first 1000days programming and counterpart funding; awards given to outstanding barangays; learning exchange visits conducted	GEN. FUND							
3000-01-011-014-002	Policy Development for Food and Nutrition	MHO/MNAO	Jan. 2023	Dec. 2023	Ordinances adopted to institutionalize nutrition program; training on policy development for niutrition conducted; advocacy with Sanggunian Members conducted	GEN. FUND							
3000-01-011-014-003	Strengthening Management Support for Nutrition and the First 1000 Days	MHO/MNAO	Jan. 2023	Dec. 2023	Nutrition office with Staff to monitor overall nutrition program implementation; barangays complete with weight, height monitoring tools, BNSs honorarium provided, LNC meetings, training on nutrition in emergencies (NIE) conducted	GEN. FUND							
3000-01-011-014-004	Capacity Building for Barangay Nutrition Scholars	MHO/MNAO	Jan. 2023	Dec. 2023	Capacity building for BNSs conducted	GEN. FUND							
3000-01-011-014-005	Dietary supplementation in Child Development Centers	DSWD	Jan. 2023	Dec. 2023	Supplementary Feeding Program conducted in Child Development Centers								
3000-01-011-014-006	School-based Feeding Program (SBFP)		Jan. 2023	Dec. 2023	School-Based Feeding Program conducted in schools								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-014-007	Promotion of Healthy Lifestyle	DepEd	Jan. 2023	Dec. 2023	Promotion and advocacy activities on healthy lifestyle conducted								
3000-01-011-014-008	Nutrition Month Celebration	MHO/MNAO	July 2023		1-month long nutrition activities related conducted	GEN. FUND							
3000-01-011-015	Garantisadong Pambata	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-015-001	Vitamin A Supplementation												
3000-01-011-015-002	Giving of Toothbrush												
3000-01-011-015-003	Deworming of Children 12-71 months old												
3000-01-011-015-004	Salt Iodation Survey												
3000-01-011-016	Communicable Disease Prevention Program	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-016-001	Intensify case Finding												
3000-01-011-017	Anti-TB Program	MHO	Jan. 2023	Dec. 2023	Increased TB case detection and success rate	GEN. FUND-SPPAs		1,000.00		1,000.00			
3000-01-011-017-001	Contact Tracing												
	- Support meds for minor side effect												
3000-01-011-017-002	Setting up TB DOTS Center												
3000-01-011-017-003	Accreditation of Health Facility												
3000-01-011-017-004	Incentivize Volunteers and Workers												
3000-01-011-017-005	Provsion of Drugs and Medicines												
3000-01-011-017-006	Install tracking mechanism for TB Patients												

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-017-007	Quarterly PIR												
3000-01-011-017-008	Setting up of GeneExpert Lab												
3000-01-011-017-009	Tap pedicab drivers, senior citizens and high risk group												
3000-01-011-018	Acute Respiratory Infection Program	MHO	Jan. 2023	Dec 2023	100% provided medicines	GEN. FUND							
3000-01-011-018-001	Identification & Treatment of ARI Cases												
3000-01-011-018-002	-Refilling of Oxygen												
3000-01-011-019	Control of Diarrheal Cases	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-019-001	Case Management												
3000-01-011-019-002	Water Testing												
3000-01-011-019-003	Chlorination of unsafe water sources												
3000-01-011-019	COVID-19 Response	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-019	Maintenance of Quarantine and Isolation Facilities												
3000-01-011-019-001	Vaccination												
3000-01-011-020	Non-Communicable Disease Control Program	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-021	Essential Non-Communicable Disease Program	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-021-001	Provision of Drugs and Medicines				50% mass drug administration								
3000-01-011-021-002	Organization of Diabetic and Hypertensive clubs												
3000-01-011-021-003	Smoking cessation programs												

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3000-01-011-021-004	Healthy Lifestyle Exercises												
3000-01-011-022	Dental Health Program	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-022-001	Oral Health Program	MHO	Jan. 2023	Dec 2023	Provided medicines for maintenance	GEN. FUND							
3000-01-011-023	Preventive Treatment	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-023-001	Oral examination												
3000-01-011-023-002	Fit and Fissure Sealant												
3000-01-011-023-003	Temporary Filling												
3000-01-011-023-004	Tropical Flouride Varnish												
3000-01-011-023-005	Permanent Filling												
3000-01-011-023-006	Supervised Toothbrushing Drill												
3000-01-011-023-006	Oral Prophylaxis/Scaling												
3000-01-011-024	Curative Treatment	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-024-001	Tooth Extraction												
3000-01-011-024-002	Gum Treatment												
3000-01-011-025	Oral Health Education	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-025-001	-Counselling and Advocacy on Good Oral Health Habits												
3000-01-011-026	Mental Health Program	MHO	Jan. 2023	Dec 2023		GEN. FUND							
3000-01-011-026-001	Provision of Drugs and Medicines												
3000-01-011-026-002	Provision of Personal Hygiene Kits												

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3000-01-011-027	Bloodletting Activity	MHO	Jan. 2023	Dec. 2023	Increased availability of blood specially for women	GADF		60,000.00		60,000.00			
3000-01-011-028	Cancer Awareness Program	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-029	Primary Eye Care Program	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-030	Community Based Drug Rehabilitation Program	MHO	Jan. 2023	Dec. 2023	All surrenderers submitted for medical check-up	GEN. FUND							
3000-01-011-031	Environmental Health Program	MHO	Jan. 2023	Dec. 2023	Environmental Health Service	GEN. FUND							
3000-01-011-032	Environmental Health and Sanitation Program & Water and Sanitation Hygiene	MHO	Jan. 2023	Dec. 2023	100% HH with access to safe water and sanitary toilet	GEN. FUND							
3000-01-011-032-001	Water Sanitation				Microbiological analysis								
	-Water Testing/Analysis												
	-Water Treatment												
	-provision of chlorine and kits												
	-complete set of household toilet facility												
	-Water Source Disinfection												
	-chlorine granules												
3000-01-011-032-002	Food Sanitation				No outbreak of food borne diseases								
	-Food Handlers Class												
3000-01-011-032-003	Solid Waste Management												
	-Procurement of Needle Destroyer												
	-Provision of Trash Bins												
3000-01-011-032-004	Verification of ZOD status of all Brgys.												
3000-01-011-033	Health Facility Development	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-033-001	Construction of Solano BHS												

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3000-01-011-033-002	Maintenance of RHU (electric and water bills)												
3000-01-011-033-003	Repair of RHU Building												
	-electrical installation												
	-repair/replacement of doors												
3000-01-011-033-004	Repair of Barangay Health Stations												
3000-01-011-033-005	Upgrading of RHU and Laboratory Facility												
	-Procurement of office furnitures												
	-Procurement of Medical Equipment/ Laboratory Equipment (x-ray)												
	-Procurement and Installation of air conditioning units (10 units)												
	-Maintenance of Equipment												
3000-01-011-033-006	Health Waste Management												
	-Construction of Burial Pit												
	-Procurement of waste compacter												
3000-01-011-033-007	Maintenance of Ambulance												
3000-01-011-033-008	Service Vehicle for RHU												
3000-01-011-033-009	Birthing Facility Maintenance and Services Program	MO/MHO	Jan. 2023	Dec. 2023	Care provided in midwifery and wellness	GEN. FUND-SPPAs		1,050,312.00		1,050,312.00			
3000-01-011-033-010	Primary Health Facility-Health Development Program	MO/MHO	Jan. 2023	Dec. 2023		GEN. FUND-SPPAs		1,909,212.00		1,909,212.00			
3000-01-011-034	Emergency Infirmary Operation	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-035	Additional Fund for Lot Acquisition for the Construction of Super Health Center	MO/MAssO	Jan. 2023	Dec. 2023	Health facility constructed at low risk area	20% MDF			1,000,000.00	1,000,000.00			
3000-01-011-036	Other Health Programs	MHO	Jan. 2023	Dec. 2023		GEN. FUND							

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														(1)	(2)
3000-01-011-036-001	Disease Surveillance and Epidemic Management	MHO	Jan. 2023	Dec. 2023		GEN. FUND									
3000-01-011-036-002	Emergency Care Services	MHO	Jan. 2023	Dec. 2023		GEN. FUND									
3000-01-011-036-003	Ancillary Services	MHO	Jan. 2023	Dec. 2023		GEN. FUND									
3000-01-011-037	Laboratory Services	MHO	Jan. 2023	Dec. 2023		GEN. FUND									
3000-01-011-037-001	Establishment of Laboratory														
3000-01-011-037-002	Repair/Maintenance of laboratory equipment														
3000-01-011-037-003	Application of Laboratory Equipment														
3000-01-011-038	Health Information System	MHO	Jan. 2023	Dec. 2023		GEN. FUND									
3000-01-011-038-001	Installation of Electronic Medical Records														
3000-01-011-038-002	Profiling of households														
3000-01-011-038-003	Maintenance of IT Equipment														
3000-01-011-038-004	Installation of Electronic Medical Records in Barangay Health Stations														
3000-01-011-038-005	Procurement of computer, printer and other materials														
	- Repair and maintenance of other property equipment														
	- Installation of electronic FHSIS														
3000-01-011-039	Health Education and Promotion	MHO	Jan. 2023	Dec. 2023		GEN. FUND									
3000-01-011-039-001	Reproduction of IEC Materials														
3000-01-011-039-002	Barangay Assemblies and Lectures														

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-039-003	Family Development Sessions												
3000-01-011-040	Capability Enhancement	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-040-001	Continuing Medical/ Health Education of Health Personnel												
3000-01-011-040-002	Basic Computer Literacy Training												
3000-01-011-040-003	Program Implementation												
3000-01-011-040-004	Maternal and Neonatal Death Reviews												
3000-01-011-040-005	Values Formation												
3000-01-011-040-006	BHWs Training												
3000-01-011-040-007	BNSs Training												
3000-01-011-041	Other Office and Administrative Needs	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-041-001	Interlocal Health Zone Meetings												
3000-01-011-041-002	Local Health Board Meetings												
3000-01-011-041-003	Procurement of Office Supplies												
3000-01-011-041-004	Procurement of Drugs and Medicines												
3000-01-011-041-005	Procurement of Medical, Laboratory and Dental supplies												
3000-01-011-042	Human Resource for Health	MHO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-011-042-001	Hiring of regular health staff												
3000-01-011-042-002	Deployment of Human Resource for Health												

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-011-042-003	Augmentation of Health Staff												
3000-02-005	Social Welfare and Development Program	MSWDO	Jan. 2023	Dec. 2023	Social welfare and Development Services	GEN. FUND	2,709,534.86	20,000.00		2,729,534.86			
3000-02-005-001	Social Welfare Services Program	MSWDO	Jan. 2023	Dec. 2023	Protected citizens from the economic risks and insecurities in life	GEN. FUND-SPPAs		431,904.00		431,904.00			
3000-02-005-002	Parent Effectiveness Services (PES)	MSWDO	Jan. 2023	Dec. 2023	Organized the PES and conducted the modular sessions on responsible parenthood								
3000-02-005-003	Pre-marriage Counselling Session (PMC)	MSWDO	Jan. 2023	Dec. 2023	Provided PMC sessions to couples who are about to get married								
3000-02-005-004	Solo Parents	MSWDO	Jan. 2023	Dec. 2023	Registered and organized solo parents in the community								
3000-02-005-005	Assistance to Clients with Mental Illness	MSWDO	As need arises		Assisted indigent clients who suffered from Mental Illness and their families to facilities of hospital for evaluation and								
3000-02-005-006	Child and Youth Welfare Program	MSWDO	Jan. 2023	Dec. 2023	Child and Youth welfare services								
3000-02-005-006-001	Celebration of Children's Month	MSWDO	October 2023		Activities for Children's Month celebration successfully conducted	GADF		100,000.00		100,000.00			
3000-02-005-006-002	Day Care Program	MSWDO	Jan. 2023	Dec. 2023	Day Care Services								
3000-02-005-006-003	Supplemental Feeding to malnourished day care children	MSWDO	Jan. 2023	Dec. 2023	Provided food supplements to day care children	GADF		620,000.00		620,000.00			
3000-02-005-006-004	Conduct comprehensive formulation of session plan for day care services and provide upgraded instructional materials and facilities	MSWDO	Jan. 2023	Dec. 2023	Enhanced abilities and motorskills of Day Care Children through the use of play materials	GADF		779,980.26		779,980.26			
3000-02-005-007	Conduct Capability Building to Day Care Teachers	MSWDO	Jan. 2023	Dec. 2023	Teaching ability of Day Care Teachers enhanced	GADF		60,000.00		60,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-02-005-008	Strengthening of functionality of MCPC and BCPC	MSWDO	Jan. 2023	Dec. 2023	Conducted activity for MCPC and BCPC members that instilled them understanding and social protection policies for children	GEN. FUND							
3000-02-005-009	Mun. Youth Development Program	MSWDO	Jan. 2023	Dec. 2023	Responsive and development youths oriented	GEN. FUND-SPPAs		120,000.00		120,000.00			
3000-02-005-009-001	Formulation of Local Youth Development Plan and Youth Leadership Orientation/Capability Building to 54 SKs	MSWDO	Jan. 2023	Dec. 2023	Local Youth Development Plan formulated and conducted in and out-of-school youths activity that inculcated self-awareness, concern for others, leadership and spirituality	GADF		100,000.00		100,000.00			
3000-02-005-010	Financial Counterpart to SOS and RRCY	MSWDO	Jan. 2023	Dec. 2023	Provided financial counterpart for yoUth in conflict with the law under the custody of RRCY and SOS	GADF		176,000.00		176,000.00			
3000-02-005-011	Women's and Family Welfare Program	MSWDO	Jan. 2023	Dec. 2023						-			
3000-02-005-011-001	Conduct of Family Development sessions for Conditional Cash Transfer and 4Ps beneficiaries	MSWDO	Jan. 2023	Dec. 2023	Increased awareness and participation of families in the community activities	GADF		150,000.00		150,000.00			
3000-02-005-011-002	Organize and conduct Medical Mission	MSWDO/MHO	Jan. 2023	Dec. 2023	medicines provided to women with health problems								
3000-02-005-011-003	Conduct trainings/workshop/orientation on LCAT-VAWC, Responsible Parenthood and Sustainability of BCPC's functionality	MSWDO	Jan. 2023	Dec. 2023	100% participation of target participants	GADF		500,000.00		500,000.00			
3000-02-005-012-004	Women's Month Celebration	MSWDO	March 2023		Facilitated the Women's Month Congress in observance of National Women's Month Celebration								
3000-02-005-012	Senior Citizens Welfare Program	MSWDO	Jan. 2023	Dec. 2023	Elderly welfare services					-			
3000-02-005-2-001	Purchase of assistive devices and medicines for disabled and sickly elders	MSWDO	Jan. 2023	Dec. 2023	Wheelchairs, crutches, cane walkers and medicines provided	GADF		300,000.00		300,000.00			
3000-02-005-012-002	Conduct of Elderly Week Celebration	MSWDO	Jan. 2023	Dec. 2023	200 Senior Citizens participated	GADF		90,000.00		90,000.00			

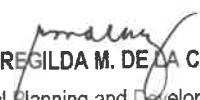
AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-02-005-012-003	Program Review and Evaluation	MSWDO	Jan. 2023	Dec. 2023	70 Senior Citizens participated	GADF		30,000.00		30,000.00			
3000-02-005-12-004	Year-end Program and Financial Review	MSWDO	Jan. 2023	Dec. 2023	70 Senior Citizens participated	GADF		60,000.00		60,000.00			
3000-02-005-012-005	Provide Incentives or donations to Nonagenarian/Centenarians and Death Assistance	MSWDO	Jan. 2023	Dec. 2023	100% eligible beneficiaries are rewarded/ given of assistance	GADF		650,000.00		650,000.00			
3000-02-005-012-006	Honorarium of the Chairman of Brgy. OSCA	MSWDO/MO	Jan. 2023	Dec. 2023	Brgy. OSCA President provided with honorarium at P500/month	GEN. FUND-SPPAs		324,000.00		324,000.00			
3000-02-005-012-007	Mobile Health Services and Database Management for Senior Citizens	MSWDO/MHO/COSE	Jan. 2023	Dec. 2023	Increased accessibility of services delivery to Senior Citizens	GADF		847,730.00		847,730.00			
3000-02-005-013	Differently Abled Welfare Program	MSWDO	Jan. 2023	Dec. 2023									
3000-02-005-13-001	Purchase of assistive devices for mobility of PWDs	MSWDO	Jan. 2023	Dec. 2023	Wheelchairs, crutches, cane walkers provided	GADF		100,000.00		100,000.00			
3000-02-005-013-002	Conduct PWD Week Activity	MSWDO	Jan. 2023	Dec. 2023	Participated by PWDs	GADF		50,000.00		50,000.00			
3000-02-005-013-003	Provision of Death Assistance to PWD's family member during death	MSWDO	Jan. 2023	Dec. 2023	Alleviated financial burden of PWD's family member during death	GADF		250,000.00		250,000.00			
3000-02-005-015	Emergency Assistance	MSWDO	Jan. 2023	Dec. 2023	100% of requests for AICS granted	GADF		4,500,000.00		4,500,000.00			
3000-02-005-014	Burial Assistance Program	MSWDO/MO	Jan. 2023	Dec. 2023	Burial assistance to indigent family/ies in case of death of a member of the family	GEN. FUND							
3000-02-005-015	Other Social Work and Development Projects				Other Social Work and Development Services	GEN. FUND							
3000-02-005-15-001	Support to Pantawid Pamilyang Pilipino Program (4Ps)	MSWDO	Jan. 2023	Dec. 2023	Provided LGU link and operational expense of 4Ps office	GEN. FUND							
3000-02-005-015-002	Various Social Services Projects and Activities (Lotto and STL)	MSWDO	Jan. 2023	Dec. 2023	Provided assistance to indigents and other social service activities	OTHERS							
3000-02-005-016	KALAHI-CIDSS National Community Driven Development Program (NCDDP)	MSWDO/MO	Jan. 2023	Dec. 2023	Effectiveness and efficiency of basic services delivery strengthened	GEN. FUND-SPPAs		1,433,688.00		1,433,688.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-001	Education and Manpower Development												
3000-01-001-001	Employment Facilitation and Referral Services Program	MO/PESO	Jan. 2023	Dec. 2023	Public employment services	GEN. FUND-SPPAs		323,928.00		323,928.00			
3000-01-001-001-001	Labor Market Information	MO/PESO	Jan. 2023	Dec. 2023	Obtained list of vacancies, generated an updated registry of skills, provided information on employment agencies								
3000-01-001-001-002	Referral and Placement	MO/PESO	Jan. 2023	Dec. 2023	Undertook sourcing of job vacancies, evaluated qualifications of jobseekers, referred job seekers to employment assistance								
3000-01-001-001-003	Career Advocacy and Employment Coaching	MO/PESO	Jan. 2023	Dec. 2023	Conducted pre-employment coaching, skills assessment, employability enhancement trainings								
3000-01-001-001-004	Provision of Livelihood and Self-Employment Programs	MO/PESO	Jan. 2023	Dec. 2023	Maintained updated inventory of government livelihood and self-employment program, referred clients to appropriate livelihood and sel-employment assistance, implement livelihood and self-employment programs and services								
3000-01-001-001-005	Re-Integration Assistance to Returning OFWs	MO/PESO	Jan. 2023	Dec. 2023	Assisted in providing re-integration assistance services to returning OFWs								
3000-01-002	Municipal Scholarship Program	MO/PESO	Jan. 2023	Dec. 2023	105 Municipal Scholars granted	GADF		1,050,000.00		1,050,000.00			
3000-01-003	Special Program for Employment of Students (SPES)	MO/PESO	Jan. 2023	Dec. 2023	Provided employment during summer	GEN. FUND-SPPAs		1,673,820.00		1,673,820.00			
3000-01-004	Sports/Events	MO/LYDO	Jan. 2023	Dec. 2023	Sports Events organized and well participated by various stakeholder	GEN. FUND-SPPAs		500,000.00		500,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-005	Celebration and Commemoration Activities on important events	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023	100% of Commemorative events undertaken successfully	GEN. FUND							
3000-01-006	Tanauan Day Celebration	OFFICE OF THE MAYOR	August 2023		Lined-up activities conducted and documented	GEN. FUND/ OTHER SOURCE							
3000-01-007	Annual Medical and Dental Check-up and Health Care Program for Officials and Employees	OFFICE OF THE MAYOR	Jan. 2023	Dec. 2023	Free Annual Medical Check-up and Dental Check-up and Health Care Program for Officials and Employees was funded and supported	GEN. FUND							
3000-01-008	Health Insurance Services Program	MO/MHO	Jan. 2023	Dec. 2023	Claims from PhilHealth facilitated	GEN. FUND-SPPAs		431,904.00		431,904.00			
3000-01-009	Barangay Volunteer Workers Development Program	MO/MHO	Jan. 2023	Dec. 2023	Increased involvement and participation of stakeholders	GEN. FUND-SPPAs		3,383,000.00		3,383,000.00			
3000-01-010	Housing Program	MO	Jan. 2023	Dec. 2023		GEN. FUND				-			
3000-01-010-001	Additional Housing Relocation Projects	MO	Jan. 2023	Dec. 2023	Additional relocation housing units provided to the qualified beneficiaries	OTHER SOURCE							
3000-01-011	Sanitary Services												
3000-01-011-001	Cleanliness and Sanitation Services	MO-GSO/MHO	Jan. 2023	Jun. 2023	Friendly environment and gender sensitivity improved	GEN. FUND							
3000-01-012	Sewerage and Drainage	MO-GSO	Jan. 2023	Dec. 2023		GEN. FUND							
3000-01-012-001	Maintenance of Septic Tank	MO-GSO	Jan. 2023	Dec. 2023	Serviceable facilities	GEN. FUND-SPPAs		100,000.00		100,000.00			
3000-01-013	Streetlighting	MO	Jan. 2023	Dec. 2023									
3000-01-013-001	Streetlighting and Electrical Services Program	OFFICE OF THE MAYOR/GSO	Jan. 2023	Dec. 2023	well-lighted streetlights and lighting system maintained	GEN. FUND-SPPAs		1,020,764.84		1,020,764.84			
3000-01-013-002	Maintenance of Streetlights	MO	Jan. 2023	Dec. 2023	well-lighted streets and lighting system maintained	GEN. FUND-SPPAs		300,000.00		300,000.00			
3000-01-014	Potable Water System												
3000-01-014-001	Provision of Potable Water Supply Level II for various Sitios of Tanauan, Leyte	MO/MEO	Jan. 2023	Dec. 2023	Potable Water Supply Level II construction completed at different sitios in the municipality	OTHER SOURCE							

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-014-002	Small Community Potable Water System Project	MO/MEO	Jan. 2023	Dec. 2023	100% households enjoying safe, low-cost and safety supply of potable water	OTHER SOURCE							
3000-01-015	Parks/Plaza Beautification, Maintenance and Janitorial Services	OFFICE OF THE MAYOR/GSO	Jan. 2023	Dec. 20223	Clean and well maintained recreational facilities and open spaces	GEN. FUND-SPPAs		1,716,737.63		1,716,737.63			
3000-02-0004	Environmental Management Program and Ecological Solid Waste Management Program	MENRO	Jan. 2023	Dec. 2023	Intensified proper wastes disposal system	GEN. FUND-SPPAs		1,285,896.00		1,285,896.00		1,285,896.00	M324-02
3000-02-004-001	Effective and Efficient Collections & Transport of Garbage	MENRO/GSO	Jan. 2023	Dec. 2023	Proper collection and transport of garbage strictly implemented								
3000-02-004-002	Solid wastes segregation collection	MENRO/GSO	Jan. 2023	Dec. 2023	Compliant to RA 9003								
	TOTAL						12,922,242.24	29,228,325.85	1,000,000.00	43,150,568.09			

Prepared by:


REGILDA M. DE LA CRUZ

OIC-Municipal Planning and Development Coordinator

Date: _____


ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:


MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 10, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code	
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														(4)
8000	ECONOMIC SERVICES SECTOR													
8000-01-010	Engineering and Infrastructure Management Program	MEO	Jan. 2023	Dec. 2023	Engineering and infrastructure management services	GEN. FUND	3,244,370.32	58,549.00		3,302,919.32				
8000-01-010-001	Procurement of IT Equipment and Furnitures and Fixtures	MEO	Jan. 2023	Dec. 2023	Procured IT Equipment and Furniture and Fixture	GEN. FUND								
8000-01-010-002	Infrastructure and Public Works Management Program	MEO	Jan. 2023	Dec. 2023	Administered, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works of the LGU	GEN. FUND								
8000-01-010-003	Fire Inspection of all Municipal Infrastructure Projects	MEO	Jan. 2023	Dec. 2023	Municipal infra projects compliant with fire safety rules and regulations	GEN. FUND				-				
8000-01-010-004	Infrastructure and Utilities Services Program	MEO	Jan. 2023	Dec. 2023	Manpower services are maximized	GEN. FUND-SPPAs		1,288,423.62		1,288,423.62				
8000-01-010-005	Construction of Sanitary Landfill and Its Facilities (Phase 2):													
8000-01-010-005-001	-Establishment of Material Recovery Facility with Sorting and Composting Facility and Septic Vault, Brgy. Cabuynan	MEO/MENRO	Jan. 2023	Dec. 2023	Material Recovery Facility with Sorting and Composting Facility and Septic Vault established	20% MDF			5,600,000.00	5,600,000.00		5,600,000.00	M324-02	
8000-01-010-006	Additional Fund for the Revetment for One Side of Footbridge of Brgy. Balud-Brgy. Sta. Elena	MEO	Jan. 2023	Dec. 2023	Soil erosion prevented	20% MDF			310,889.44	310,889.44				
8000-01-010-007	Construction of 20 units Streetlights, GK Primetown Housing and SOS Village Primetown Housing, Brgy. Pago	MEO	Jan. 2023	Dec. 2023	serviceable lighthing facility installed	20% MDF			220,796.20	220,796.20				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-01-010-008	Installation of Solar Streetlights along National Highway	MEO	Jan. 2023	Dec. 2023	well-lighted streets and lighting system maintained	20% MDF			6,850,000.00	6,850,000.00		6,850,000.00	M624-06
8000-01-010-009	Construction of Concrete Pathway, Zones 6 and 7, Brgy. Talolora	MEO	Jan. 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	20% MDF			150,000.00	150,000.00			
8000-01-010-010	Barangay Road Reblocking of Zone 2, Brgy. Arado	MEO	Jan. 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	20% MDF			150,000.00	150,000.00			
8000-01-010-011	Road Reblocking, Brgy. Malaguicay	MEO	Jan. 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	20% MDF			150,000.00	150,000.00			
8000-01-010-012	Construction of Pathway at Zone 1, Brgy. Picas	MEO	Jan. 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	20% MDF			150,000.00	150,000.00			
8000-01-010-013	Construction of Pathway at Zone 4, Brgy. Cabarasan Guti	MEO	Jan. 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	20% MDF			150,000.00	150,000.00			
8000-01-010-014	Road Construction at Zone 3, Brgy. Cabunga-an	MEO	Jan. 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	20% MDF			150,000.00	150,000.00			
8000-01-010-015	Construction of Super Health Center and Early Childhood Care and Development Center	MEO, DOH, MSWDO	Jan. 2023	Dec. 2023	Super Health Center and Early Childhood Care and Development Center established and operational	OTHER SOURCE							
8000-01-010-016	Improvement of Day Care Center, Brgy. Sta. Cruz	MEO/MSWDO	Jan. 2023	Dec. 2023	More conducive learning facility for day care children	20% MDF		150,000.00		150,000.00			
8000-01-010-017	Renovation of Day Care Center, Brgy. Binolo	MEO/MSWDO	Jan. 2023	Dec. 2023	More conducive learning facility for day care children	20% MDF		150,000.00		150,000.00			
8000-01-010-018	Renovation of Day Care Center, Brgy. Solano	MEO/MSWDO	Jan. 2023	Dec. 2023	More conducive learning facility for day care children	20% MDF		150,000.00		150,000.00			
8000-01-010-019	Improvement of Town Plaza	MEO/Tourism Officer/	Jan. 2023	Dec. 2023	Aesthetic tourism destination	20% MDF			350,000.00	350,000.00			
8000-01-010-020	Improvement of Multi-Purpose Hall, Brgy. Guindag-an	MEO	Jan. 2023	Dec. 2023	Climate smart facility	20% MDF			150,000.00	150,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-02-003	Agricultural Program	MAO	Jan. 2023	Dec. 2023	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products are extended to farmers, fishermen and local entrepreneurs	GEN. FUND	3,960,573.81	339,775.00		4,300,348.81			
8000-02-003-001	Rice Program:	MAO	Jan. 2023	Dec. 2023		GEN. FUND-SPPAs		323,928.00		323,928.00			
8000-02-003-001-001	Rice Production Support Program- promotion of quality palay seeds to enhance production through Palay Seed-Subsidy	MAO	Jan. 2023	Dec. 2023	Increased rice production through the use of certified seeds and fertilizer distribution	GEN. FUND							
8000-02-003-001-002	Provision of Inputs- provision of quality palay seeds, provision of fertilizer and other soil ameliorants	MAO	Jan. 2023	Dec. 2023	Enhanced rice production	GEN. FUND							
8000-02-003-001-003	Pest and Disease Management- Pest and Disease Monitoring and Surveillance Pest and Disease	MAO	Jan. 2023	Dec. 2023	Decreased palay yield losses from pest; conducted pest monitoring and surveillance	GEN. FUND							
8000-02-003-001-004	Promotion of modern rice production technology	MAO	Jan. 2023	Dec. 2023	Enhanced the knowledge and skills of farmers in modern rice production technology	GEN. FUND							
8000-02-003-001-004-001	Conduct of Season Long Training and FFS (hybrid rice)					GEN. FUND							
8000-02-003-001-004-002	Conduct of farmers classes/trainings/farm home visits				Extended delivery services to the farmers	GEN. FUND							
8000-02-003-001-004-003	Establishment of Demo Farm (hybrid rice and organic rice)				Demo Farm established for hybrid rice and organic rice	GEN. FUND							
8000-02-003-001-004-004	Monitoring of rice production				Rice sufficiency index of the locality identified	GEN. FUND							
8000-02-003-002	High Value Commercial Crops Program	MAO	Jan. 2023	Dec. 2023	Produced high quality and sufficient agricultural crops	GEN. FUND-SPPAs		552,150.00		552,150.00			
8000-02-003-002-001	Production Improvement Assistance Program for traditional cash crops	MAO	Jan. 2023	Dec. 2023	HHs derived viable additional income								

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation		
														(8)
8000-02-003-003	Promotion of modern crop production technology	MAO	Jan. 2023	Dec. 2023	Increased crop production	GEN. FUND								
8000-02-003-003-001	Season Long Training on technology transfer on HVCC (organic vegetable garden)				Increased farmers awareness on organic vegetable production	GEN. FUND								
8000-02-003-003-002	Monitoring of farmer adoptor (organic vegetable garden)				Validated/Masterlist of organic vegetable farming adaptors and seed distribution	GEN. FUND								
8000-02-003-004	Promotion of Vermi-composting	MAO	Jan. 2023	Dec. 2023	Masterlist of farmers adopting vermi-composting	GEN. FUND								
8000-02-003-003	Production of Bio-organic Inputs	MAO	Jan. 2023	Dec. 2023	Bio-organic inputs produced and promoted to the farmers	GEN. FUND								
8000-02-003-004	Maintenance of Municipal Demo Farm	MAO	Jan. 2023	Dec. 2023	Promoted the FAITH technology to farmers	GEN. FUND								
8000-02-003-005	Maintenance of Municipal Nursery	MAO	Jan. 2023	Dec. 2023	Production of high quality seeds and seedlings for distribution to farmers	GEN. FUND								
8000-02-003-006	Establishment of Cacao Demo Farm	MAO	Jan. 2023	Dec. 2023	Farmer Managed cacao Demo Farm	GEN. FUND								
8000-02-003-007	Alternative Agricultural Products Development	MAO	Jan. 2023	Dec. 2023	Crops and raw materials production increased	GEN. FUND								
8000-02-003-008	Maintenance of Agricultural Machinery Pool	MAO	Jan. 2023	Dec. 2023	Farm Machinery Operations	GEN. FUND								
8000-02-003-009	Bagsakan Centers construction and operation	MAO	Jan. 2023	Dec. 2023	Bagsakan Center established	OTHER SOURCE								
8000-02-003-010	Maintenance of Tractor	MAO	Jan. 2023	Dec. 2023	Sustained the functionality of the tractor	GEN. FUND								
8000-02-003-011	Livestock and Poultry Enhancement Program	MAO	Jan. 2023	Dec. 2023	Strengthened dispersal program with upgraded livestock	GEN. FUND-SPPAs		473,928.00		473,928.00				
8000-02-003-011-001	Animal Health Care and Management	MAO	Jan. 2023	Dec. 2023	Prevented disease outbreak, maintained a healthy animal environment	GEN. FUND								
8000-02-003-011-001-001	Swine and Small Ruminant													
8000-02-003-011-001-002	Large animal (Cattle & Carabao)													

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
8000-02-003-011-002	Deworming/Deflucking	MAO	Jan. 2023	Dec. 2023	Ensured free worm and fluke infestation environment for large and small ruminants	GEN. FUND							
8000-02-003-011-002-001	Large and small ruminants												
8000-02-003-011-003	Upgrading the Livestock Industry	MAO	Jan. 2023	Dec. 2023	Upgraded the local breeds to ensure increase in production through dispersal program	GEN. FUND							
8000-02-003-011-004	Genetic Upgrading of Local/Native Carabao/Cattle	MAO	Jan. 2023	Dec. 2023	Local/Native Carabao/Cattle genetically upgraded	GEN. FUND							
8000-02-003-011-004-001	Carabao /Milk Production	MAO	Jan. 2023	Dec. 2023	Trainings on carabao/milk production attended	GEN. FUND							
8000-02-003-011-004-002	Cattle /Beef Production	MAO	Jan. 2023	Dec. 2023	Trainings on beef production attended	GEN. FUND							
8000-02-003-011-005	Promotion of livestock breeding/upgrading program	MAO	Jan. 2023	Dec. 2023	Strengthened dispersal program on upgraded livestock	GEN. FUND							
8000-02-003-011-005-001	Small ruminant production												
8000-02-003-011-006	Rabies Vaccination	MAO	Jan. 2023	Dec. 2023	Rabies free community	GEN. FUND							
8000-02-003-011-006-001	Dogs vaccination	MAO	Jan. 2023	Dec. 2023	Anti-rabies dog vaccination conducted	GEN. FUND							
8000-02-003-011-006-002	Dogs registration	MAO	Jan. 2023	Dec. 2023	Masterlist of dog population of the locality								
8000-02-003-011-007	Chicken /Eggs Production	MAO	Jan. 2023	Dec. 2023	Increased Chicken /Eggs Production	GEN. FUND							
8000-02-003-011-007-001	'-Native Chicken	MAO	Jan. 2023	Dec. 2023	4 trainings on native Chicken Production								
8000-02-003-012	FISHERIES												
8000-02-003-012-001	Fisheries Production Support Program	MAO	Jan. 2023	Dec. 2023		GEN. FUND							
8000-02-003-012-002	Promotion of inland fish production and homeyard fishponds	MAO	Jan. 2023	Dec. 2023	Increased fish production and homeyard fishponds								
8000-02-003-012-003	Monitoring and render technical assistance to backyard fishpond	MAO	Jan. 2023	Dec. 2023	Established backyard fishpond by farmers for sustainability of fish supply	GEN. FUND							

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-02-003-012-004	Fingerlings Dispersal	MAO	Jan. 2023	Dec. 2023	Increased increased fingerlings dispersal	OTHER SOURCE							
8000-02-003-012-005	Promotion of aquamarine culture and development	MAO	Jan. 2023	Dec. 2023	Developed aqua-marine to enhance the income of fisherfolks	GEN. FUND							
8000-02-003-012-006	Monitoring of Fishpens	MAO	Jan. 2023	Dec. 2023	Sustained fishpens	GEN. FUND							
8000-02-003-012-007	Maintenance of Fish Sanctuary/Marine Reserved Area	MAO	Jan. 2023	Dec. 2023	Developed fish breeding grounds	OTHER SOURCE							
8000-02-003-012-008	Fishing Vessels Registration	MAO	Jan. 2023	Dec. 2023	Masterlist of fishing vessels and fisherfolks for smooth monitoring								
8000-02-003-012-009	Fisherfolks Registration	MAO	Jan. 2023	Dec. 2023	Meetings conducted								
8000-02-003-012-010	Support to Municipal Fisheries and Aquatic Resources Management Council (MFARMC)	MAO	Jan. 2023	Dec. 2023	Provided fishery development assistance to the locality	GEN. FUND							
8000-02-003-012-011	Insurance of Fishpen and other fishery equipment and facilities	MAO	Jan. 2023	Dec. 2023	Fishpen/fishery equipment/facilities insured								
8000-02-003-012-012	Conduct of Agri-Fishery Training	MAO	Jan. 2023	Dec. 2023	Trainings conducted								
8000-02-003-012-013	Enhancement Training on Post Harvest and Fish Handling	MAO	Jan. 2023	Dec. 2023	Trainings conducted								
8000-02-003-012-014	Capability Building & Organizational and Operational Management of Community Fish Landing	MAO	Jan. 2023	Dec. 2023	Training conducted								
8000-02-003-012-015	Operation of CFLC (Electric and Water Connection)	MAO	Jan. 2023	Dec. 2023	-Maintenance / Operation of CFLC supported								
8000-02-003-012-016	Conduct of Public Consultation for Proposed amendment of the Municipal Fishery Ordinance	MAO	Jan. 2023	Dec. 2023	1-Revised MFO approved								
8000-02-003-012-017	Support to Alliance of Fisheries and Aquatic Resource Management Development Council (ALFARMDC)	MAO	Jan. 2023	Dec. 2023	Support extended to ALFARMDC related activities								
8000-02-003-012-019	Fishery Law Enforcement Program	MAO	Jan. 2023	Dec. 2023	Fshery law enforcement intensified	GEN. FUND-SPPAs		1,233,576.00		1,233,576.00			

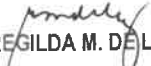
AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
8000-02-003-012-020	Repair and Maintenance of Watercrafts	MAO	Jan. 2023	Dec. 2023	Serviceable and well maintained watercrafts	GEN. FUND-SPPAs		100,000.00		100,000.00			
8000-02-003-013	Institutional Development Program	MAO	Jan. 2023	Dec. 2023		GEN. FUND-SPPAs		215,952.00		215,952.00			
8000-02-003-013-001	Association/Cooperative Development	MAO-Institutional Development Section	Jan. 2023	Dec. 2023									
8000-02-003-013-001-001	Organizing/Reorganizing Associations in the locality	MAO-Institutional Development Section	Jan. 2023	Dec. 2023	Strengthened/organized farmers and fisherfolks	GEN. FUND							
8000-02-003-013-001-002	Conduct of strengthening activities to Association and Cooperatives	MAO-Institutional Development Section	Jan. 2023	Dec. 2023	Trainings and team building conducted	GEN. FUND							
8000-02-003-013-001-003	Conduct Profiling and monitoring of Association/Cooperative in the locality	MAO-Institutional Development Section	Jan. 2023	Dec. 2023	40 associations / cooperative	GEN. FUND							
8000-02-003-013-001-004	Federate associations/cooperatives	MAO-Institutional Development Section	Jan. 2023	Dec. 2023	Ellection related to federate facilitated	GEN. FUND							
8000-02-003-013-001-005	Provision of livelihood assistance to Associations/Cooperatives	MAO-Institutional Development Section	Jan. 2023	Dec. 2023	Assited Associations/Cooperatives	GEN. FUND/ OTHERS							
8000-02-003-013-001-006	Recognition and Incentive Award for best performing accredited Associations/ Cooperatives	MAO	Jan. 2023	Dec. 2023	Annual Recognition of Association conducted	GEN. FUND							
8000-02-003-014	Sustainable Operation of Techno Gabay	MAO	Jan. 2023	Dec. 2023	Organized support services to the beneficiaries	GEN. FUND							
8000-02-003-015	MSMEs Promotion and Assistance Program:	MAO	Jan. 2023	Dec. 2023	Focused development of local raw materials and existing barangay industries: pottery, bamboo handicrafts and furniture	GEN. FUND/ OTHER SOURCE							
	Bamboo:												
	Erstablishment of Nursery												
	Distribution of planting materials												
	Pottery: Establishment of Production Facility												
8000-02-003-016	SOIL and WATER, IRRIGATION DEVELOPMENT					GEN. FUND							

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-02-003-016-001	Distribution of Irrigation Pump	MAO	Jan. 2023	Dec. 2023	Developed potential irrigable areas to increase crop production	GEN. FUND							
8000-02-003-017	Program for Better and Brighter Household Income	PESO	Jan. 2023	Dec. 2023	Average HH income above the poverty threshold	OTHER SOURCE							
8000-02-003-018	Livelihood Support Fund for Food Security	MAO/PESO	Jan. 2023	Dec. 2023	Reduced poverty incidence	20% MDF			7,000,000.00	7,000,000.00			
8000-02-003-018-001	a. Livelihood Support to Fisherfolk				Fish farming and aquatic practices or techniques promoted to reduce vulnerability CC and CV						50,000.00		A113-08
8000-02-003-018-002	b. Sustainable Hog Production Program				Changed practices to reduce vulnerability to climate change and climate variability						100,000.00		A114-08
8000-02-003-018-003	c. Sustainable HVCC Production Program				Used of crops more suited to climate change and climate variability						100,000.00		A114-03
8000-02-003-018-004	d. Livelihood Support through Rice Farm Input Trading				Rice farmers started to switch to using organic inputs								
Economic Enterprise and Public Utilities Operations Program													
8000-02-001	Slaughterhouse Program	MO/Slaughterhouse In-Charge	Jan. 2023	Dec. 2023	Slaughterhouse services	GEN. FUND	433,077.38	45,786.40		478,863.78			
8000-02-001-001	Slaughterhouse Operation	MO/Slaughterhouse In-Charge	Jan. 2023	Dec. 2023	Compliant to slaughterhouse operation rules and regulations	GEN. FUND-SPPAs		353,376.00		353,376.00			
8000-02-010	Cemetery Program	MEO	Jan. 2023	Dec. 2023	Cemetery Services	GEN. FUND	876,680.46	66,550.00		943,230.46			
8000-02-010-001	Expasnion of Public Cemetery	MEO	Jan. 2023	Dec. 2023	Graveyard properly maintained and provided with basic facilities	GEN. FUND							
8000-02-010-002	Construction of Niches in the Public Cemetery	MEO	Jan. 2023	Dec. 2023	flood prone free Interment space provided for the burial	20% MDF			867,093.56	867,093.56			
8000-01-005	Market Program	MARKET OFFICE	Jan. 2023	Dec. 2023	Market Services	GEN. FUND	2,443,247.30	2,570,541.60		5,013,788.90			
8000-01-005-001	Market Maintenance and Services Program	MARKET OFFICE	Jan. 2023	Dec. 2023	Maintained the operation of the Public Market	GEN. FUND-SPPAs		1,413,504.00		1,413,504.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-01-010-003	Additional Fund to complete the Rehabilitation and Improvement of Fruits and Vegetables Section	MEO/Market Supervisor	Jan. 2023	Dec. 2023	Rehabilitation and Improvement of Fruits and Vegetables Section completed and fully rented	20% MDF			2,000,000.00	2,000,000.00			
8000-01-010-004	Construction of Water Treatment Facility at Public Market	MEO/Market Supervisor	Jan. 2023	Dec. 2023	Water pollution minimized	20% MDF			2,000,000.00	2,000,000.00	2,000,000.00		A214-03
8000-01-010-005	Construction of New Public Terminal Project	MO/MEO	Jan. 2023	Dec. 2023	Uncongested and manageable traffic	OTHER SOURCE							
8000-02-004	Environment and Natural Resources Program	MENRO	Jan. 2023	Dec. 2023	Environment and Natural Resources services	GEN. FUND	951,138.10	146,300.00		1,097,438.10			
8000-02-004-001	Maintenance of Material Recovery Facility	MENRO	Jan. 2023	Dec. 2023	Functional Material Recovery Facility	GEN. FUND							
8000-02-004-002	Construction of Residual Container Area	MENRO	Jan. 2023	Dec. 2023	Residual Container constructed	GEN. FUND							
8000-02-004-003	10-Year Solid Waste Management Plan	MENRO	Jan. 2023	Dec. 2023	Updated and implemented PPAs related to Solid Waste Magement	GEN. FUND							
8000-02-004-004	Implementation of Safe Closure and Rehabilitation Plan	MENRO	Jan. 2023	Dec. 2023	Absence of open dumpsite	GEN. FUND							
8000-02-004-005	Enforcement of Toxic Substance Hazardous and Nuclear Waste Control Act	MENRO	Jan. 2023	Dec. 2023	Enablers mechanisms implemented	GEN. FUND							
8000-02-004-006	Enforcement of Pollution Control Law	MENRO	Jan. 2023	Dec. 2023	Enablers mechanisms implemented	GEN. FUND							
8000-02-004-007	Enforcement of Clean Water Act and Preparation of Design for Water Treatment Facility	MENRO	Jan. 2023	Dec. 2023	Enablers mechanisms implemented	GEN. FUND							
8000-02-004-008	Enforcement of Clean Air Act	MENRO	Jan. 2023	Dec. 20223	Air quality index below 100	GEN. FUND							
8000-02-004-009	Enforcement of Reused Forestry Code	MENRO	Jan. 2023	Dec. 2023	Enablers mechanisms implemented	GEN. FUND							
8000-02-004-010	Capacity Building through Workshop/Seminars/Trainings	MENRO	Jan. 2023	Dec. 2023	Trainings and seminars attended	GEN. FUND							

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-02-004-011	Maintenance and Repair of Bio-Reactor/Accessories	MENRO	Jan. 2023	Dec. 2023	Maintained functionality of Bio-Reactor/Accessories	GEN. FUND							
8000-02-004-012	Riverbank Protection Project	MENRO/MEO	Jan. 2023	Dec. 2023	Cleaned river system and other water tributaries	OTHER SOURCE							
8000-02-004-013	Mangroves Protection, Rehabilitation and Conservation	MENRO	Jan. 2023	Dec. 2023	Activities for mangrove protection, rehabilitation initiated and implemented	OTHER SOURCE							
8000-02-004-014	Tourism Belt Development	MO/Tourism In-Charge	Jan. 2023	Dec. 2023	Tourism and Beautification services	GEN. FUND							
8000-02-004-015	Coastal Clean-up	MENRO/TOURISM In-Charge	Jan. 2023	Dec. 2023	Cleanliness maintained and pollution is minimized	GEN. FUND							
TOTAL							11,909,087.37	9,632,339.62	26,248,779.20	47,790,206.19			

Prepared by:


REGILDA M. DE LA CRUZ

OIC-Municipal Planning and Development Coordinator

MDC Secretariat

Date: _____



ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:


MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 10, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	OTHER SERVICES												
9000-03	Disaster Risk Reduction and Management Program	MDRRMO	Jan. 2023	Dec. 2023	Disaster risk reduction and management services	GEN. FUND	1,837,543.74			1,837,543.74			
9000-03-001	PRE-DISASTER ACTIVITIES (70%)												
	PREVENTION AND MITIGATION					CF 70%							
	A. Operation of MDRRM Office:	MDRRMO	Jan. 2023	Dec. 2023									
9000-03-001-001	Emergency Response Program:	MDRRMO	Jan. 2023	Dec. 2023	Emergency Response services								
9000-03-001-001-001	Disaster Risk Reduction and Emergency Response	MDRRMO	Jan. 2023	Dec. 2023	Effective and efficient DR and Emergency Response	GEN. FUND-SPPAs		3,219,549.84		3,219,549.84			
9000-03-001-001-002	-Capacity Building (competence building)- BLS, First Aid, Water Safety LDRRMC, BDRRMC, CBDRRM	MDRRMO	Jan. 2023	Dec. 2023	Enhanced abilities of LDRRMC, BDRRMC, CBDRRM members on DRR-CC activities	CF 70%		452,000.00		452,000.00	452,000.00		A423-03
9000-03-001-001-003	Evacuation and Multi-Purpose Building (Phase 1)	MDRRMO	Jan. 2023	Dec. 2023	Phase 1 of Evacuation and Multi-Purpose Building constructed	CF 70%/Other Sources			3,000,000.00	3,000,000.00			
9000-03-001-001-004	MDRRM Disaster Command Center Building and Facilities	MDRRMO	Jan. 2023	Dec. 2023	MDRRM Disaster Command Center Building and Facilities established and operational								
9000-03-001-001-005	Information Drive on speedy access to emergency services	MDRRMO	Jan. 2023	Dec. 2023	information drive intensified								
9000-03-001-001-006	Local Emergency Numbers disseminated	MDRRMO	Jan. 2023	Dec. 2023	Active Local Emergency Numbers								

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-03-001-001-007	Rescue Gears for proper identification	MDRRMO	Jan. 2023	Dec. 2023	Provided rescue gears to rescuers	CF 70%		50,000.00		50,000.00			
9000-03-001-001-008	-Disaster and Calamity Info and Awareness Campaign (Municipal to Barangay Level)	MDRRMO	Jan. 2023	Dec. 2023	Disseminated information and raised public awareness on DRR-CCA by print, radio and other medium	CF 70%		30,000.00		30,000.00	30,000.00		A423-01
9000-03-002	DISASTER PREPAREDNESS												
9000-03-002-001	Quality Equipment												
9000-03-002-001-001	2. Dash Camera for 17 MPV & 1 Rescue Vehicle	MDRRMO	Jan. 2023	Dec. 2023	2. Dash Camera for 17 MPV & 1 Rescue Vehicle acquired	CF 70%			85,000.00	85,000.00			
9000-03-002-001-002	10-door Vertical Clothes Locker	MDRRMO	Jan. 2023	Dec. 2023	2-unit 10-door Vertical Clothes Locker purchased	CF 70%			50,000.00	50,000.00			
9000-03-002-001-003	Early Warning System (Signages)	MDRRMO	Jan. 2023	Dec. 2023	Enhanced monitoring, forecasting and hazard warning	CF 70%		100,000.00		100,000.00			
9000-03-002-001-004	Extrication Kit Spreader cutter with generator operated	MDRRMO			Extrication Kit Spreader cutter with generator operated acquired	CF 70%/ Other Source							
9000-03-002-001-005	Medical Supplies	MDRRMO	Jan. 2023	Dec. 2023	Medical supplies procured	CF 70%		350,000.00		350,000.00			
9000-03-002-001-006	License Renewal (individual and base radio)	MDRRMO	Jan. 2023	Dec. 2023	Maintained communication system	CF 70%		100,000.00		100,000.00			
9000-03-002-001-007	Office Supplies to support office operations	MDRRMO	Jan. 2023	Dec. 2023	Fully functional Disaster Operations Office	CF 70%		250,000.00		250,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
														(1)
9000-03-002-001-008	Heavy Duty Two Post Lift (Max rise 83-inch, capacity 18,000 lbs.)	MDRRMO	Jan. 2023	Dec. 2023	Equipment purchased	CF 70%/ Other Source								
9000-03-002-001-009	Heavy Duty Storage Rack 5 Layers	MDRRMO	Jan. 2023	Dec. 2023	3 units of heavy duty storage rack 5 layers procured	CF 70%		54,597.18		54,597.18				
9000-03-002-001-010	Travelling Allowance, Seminars, Trainings and Workshops (National, Regional, Municipal, School, Brgy.)													
9000-03-003	DISASTER RESPONSE													
9000-03-003-001	Repairs and Maintenance													
9000-03-003-001-001	Tires/Batteries/ and Other Auto Parts	MDRRMO	Jan. 2023	Dec. 2023	Functional and serviceable vehicles	CF 70%		1,200,000.00		1,200,000.00				
9000-03-003-001-002	Repair and Maintenance of MDRRMO Vehicles	MDRRMO	Jan. 2023	Dec. 2023	Serviceable vehicles	CF 70%		1,000,000.00		1,000,000.00				
9000-03-003-001-003	Mass Transport Vehicle used for Evacuation during disasters	MDRRMO	Jan. 2023	Dec. 2023	Safety measures to avoid the spread of COVID-19	CF 70%								
9000-03-003-001-004	Oxygen Refill	MDRRMO	Jan. 2023	Dec. 2023	Ready response as the need arises	CF 70%		600,000.00		600,000.00				
9000-03-003-002	Financial Assistance to Families affected due to disasters/calamities	MDRRMO	Jan. 2023	Dec. 2023	Financial assistance distributed to affected families of disaster or calamities	Other Source								
9000-03-003-3	Provision of food relief to families/sectors affected due to disasters/calamities	MDRRMO	Jan. 2023	Dec. 2023	Food relief to families/sectors affected due to disasters/calamities	Other Source								
9000-03-003-4	Other Supplies	MDRRMO	Jan. 2023	Dec. 2023	Fully functional Disaster Operations office	CF 70%		500,000.00		500,000.00				

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-03-003-5	Volunteer Program for Disaster Response	MDRRMO	Jan. 2023	Dec. 2023	Active and ready volunteers during and after disaster/calamities								
9000-03-003-6	3-unit Emergency Response Vehicles with Accessories	MO/MDRRMO	Jan. 2023	Dec. 2023	3-unit Emergency Response Vehicles with Accessories procured	20% MDF			7,200,000.00	7,200,000.00	7,200,000.00		A634-02
9000-03-004	QUICK RESPONSE FUND (30%)		Stand by Fund			CF 30%							
9000-03-004-001	RELIEF, REHABILITATION AND RECOVERY												
9000-03-004-001-001	Purchase of Medical Supplies/Personal Necessities Items & Purchase of Food Items	MDRRMO	Jan. 2023	Dec. 2023	Immediate support provided in times of disaster	CF 30%		3,352,113.08		3,352,113.08			
	TOTAL						1,837,543.74	11,258,260.10	10,335,000.00	23,430,803.84			

Prepared by:


REGILDA M. DE LA CRUZ

OIC-Municipal Planning and Development Coordinator
MDC Secretariat

Date: _____

Attested by:


MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____


ERMEL MILO A. PILOLA

OIC-Municipal Budget Officer

Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON
OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, TANAUAN, LEYTE.**

IN ATTENDANCE:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vie-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriole C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
16. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
17. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
18. Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
19. Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
20. Hon. Zenaída Bibar - Member
Punong Barangay of Canbalisara
21. Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
22. Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
23. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
24. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
25. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
26. Hon. Enrique M. Capilo - Member
Punong Barangay of Killing
27. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
28. Hon. Rolando P. Palo - Member
Punong Barangay of Licod

- 29 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 30 Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
- 31 Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay
- 32 Hon. Irene P. Maceda - Member
Punong Barangay of Maribi
- 33 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 34 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil
- 35 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
- 36 Hon. Jay C. Arcea - Member
Punong Barangay of San Isidro
- 37 Hon. Kagawad Oscar Modesto - Member
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President
- 38 Hon. Corazon A. de la Cruz - Member
Punong Barangay of San Roque
- 39 Hon. Roque L. Omega - Member
Punong Barangay of San Victor
- 40 Hon. Carmelita C. Villamor - Member
Punong Barangay of Solano
- 41 Hon. Dominico G. Tobilla - Member
Punong Barangay of Sta. Cruz
- 42 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
- 43 Hon. Alex C. Miralles - Member
Punong Barangay of Sto. Niño
- 44 Hon. Rodgie Buendia - Member
Punong Barangay of Talolora
- 45 Hon. Reynaldo L. Creer - Member
Punong Barangay of Tugop
- 46 Mr. Nelson W. Albao - Member
President, Canramos United Marginalized Vendors Association
- 47 Mr. Salvador M. Bibar - Member
President, Cabuynan Swine Raisers Farmers Association
- 48 Ms Grace F. Mendiola - Member
President, Canramos Potters Association
- 49 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
- 50 Ms. Judith P. Tizon - Member
President, Atipolo Small Coconut Farmers Association
- 51 Mr. Jose Murillo - Member
President, Solano Integrated Farmers Association
- 52 Mr. Melvin D. Flores - Member
President, Tanauan Public Market Stall Owners Association
- 53 Ms. Editha T. Aguipe - Member
President, Atipolo Swine Raisers Association
- 54 Ms. Rowena A. Gloria - Member
President, Amanluran Diversity Farmers Association
- 55 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
- 56 Mr. Darwin P. Lazarte - Member
President, SPARK Brotherhood
- 57 Mr. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
- 58 Mr. Efren Repolidon - Member
President, Tanauan Motorcab Drivers and Operators Association
- 59 Mr. Rolando P. Venigas - Member
President, Camire Farmers Association
- 60 Ms. Zenaida A. Encina - Member
President, Agricultural Association in Tanauan for Progress
- 61 Mr. Jose L. de Veyra - Member
President, Mohon Integrated Small Farmers Association
- 62 Ms. Meriam B. Suyom - Member
President, Brgy. Talolora Farmers Association
- 63 Ms. Lolita Badana - Member
President, San Isidro Vegetables Growers Association
- 64 Mr. Cipriano Luna - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association

OTHERS PRESENT:

1. Mr. Ricardo Alejo N. Mazo	MDRRMO
2. Mr. Ermelo Milo Pilola	Municipal Budget Officer
3. Engr. Raul S. Soliva	Municipal Engineer
4. Mr. Vincent Francis Salvaña	MCR
5. Ms. Ruth Josephine T. Salubon	OIC-MSWDO
6. Ms. Ellen Shiraz B. Ibardolaza	MLGOO
7. Ms. Regilda M. de La Cruz	Head, MDC Secretariat/OIC-MPDO
8. Ms. Rizza A. Buendia	Member, MDC Secretariat
9. Ms. Alice R. Señora	Member, MDC Secretariat
10. Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
11. Mr. Jerome Fabre	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

I. PRELIMINARIES

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The meeting started with an Opening Prayer followed by Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

B. Introduction

- Ms. Regilda M. de la Cruz, MDC Secretariat made an introduction of the activity at 1:45 in the afternoon. She reminded everyone to register their names on the attendance sheet as this be will the basis of the present members of the Council.
- She greeted and acknowledged the presence of the Municipal Mayor, Hon. Ma. Gina E. Merilo, SB Member Representative-Committee on Finance, Budget and Appropriations Vice-Chairperson Hon. Atty. Isagani Espada, Department Heads present, Punong Barangays, Presidents and representatives of various Civil Society Organizations (CSOs) and visitors who were around.



C. Report on Attendance

- The Secretariat reported that in attendance, there was one (1) SB Member present, Representative of Committee on Finance, Budget and Appropriations, forty-three (43) Punong Barangays out of fifty-four (54) Punong Barangays and twenty (20) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) were present



as Members of the Council. There were sufficient number of Members of the Council present to constitute a quorum.

D. Call to Order

- The meeting of the Municipal Development Council (MDC) was called to order by Honorable Presiding Officer Mayor Ma. Gina E. Merilo.

E. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

F. Welcome Message/Presentation of Agenda

- MDC Chairperson Hon. Ma. Gina E. Merilo pleasingly welcomed and thanked everyone in the meeting, SB Member, the Punong Barangays, various Presidents and Representatives of Civil Society Organizations (CSOs), Department Heads and everyone present.
- She mentioned that the first MDC was about the Supplemental Budget No. 02 for Calendar Year 2022, and this will be the 3rd MDC meeting wherein the main agenda was the Proposed Annual Budget for Calendar Year 2023.
- Another announcement was the NTA (National Tax Allotment) has been decreased for year 2023. According to Mayor Merilo, one of the goals of the LGU is to strengthen and increase the collection from different sources of local revenues.
- Also, some of the Job Order employees will be scheduled 5 working days instead of six or seven working days.
- She cited that she has to priority those barangays who have submitted their resolutions.



III. Meeting Proper:

A. PRESENTATION

- MDC Secretary, Ms. Regilda de la Cruz was requested by the Municipal Mayor to present the following agenda of the meeting:
 1. Proposed Annual Investment Program for CY 2023
 - Programs/Projects/Activities for 5% Calamity Fund Utilization
 - Programs/Projects/Activities for 5% Gender and Development Fund
 - Programs/Projects/Activities Peace and Order, Public and Safety
 - Programs/Projects/Activities for 20% Municipal Development Fund Utilization
 2. Proposed Annual Budget for CY 2023
 3. Organization of the Local Project Monitoring Committee (LPMC)
 4. Other Matters



1. Proposed Programs/Projects/Activities for 5% Calamity Fund Utilization

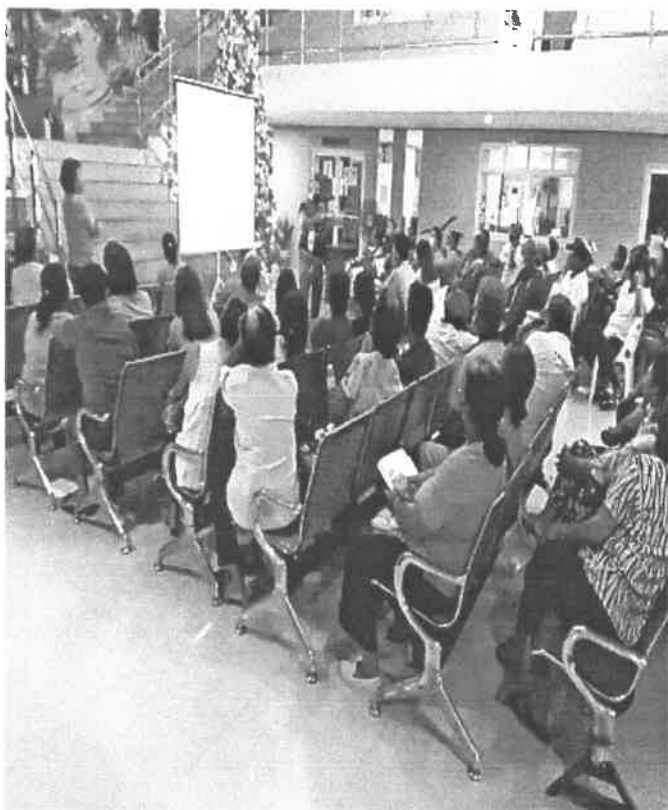
- Ms. de la Cruz introduced the first presenter for the first agenda, Programs/Projects/Activities for 5% Calamity Fund Utilization by the Municipal Disaster Risk Reduction Management Officer, Mr. Ricardo Alejo Mazo.
- Mr. Mazo greeted everyone present in the meeting. He had a quick recap of the MDRRMO functions and plans for 2022 to 2024, afterwards proceeded to the presentation.

MANDATE, VISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023 MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE 11,173,710.26				
AIP REFERENCE CODE	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Proposed Budget for the Budget Year		
		Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL (6+7+8)
(1)	(2)	(7)	(8)	(9)
	I. PRE - DISASTER ACTIVITIES (70%)			
	7,819,497.18			
	MAINTENANCE & OTHER OPERATING EXPENSES			
	PREVENTION & MITIGATION			
	A. Operation of MDRRM Office:			
	Emergency Response Program			-
	- Capacity Building (competence building)(BLS, FIRST AID, WATER SAFETY) LDRRMC, BDRRMC, CBDRRM	350,000.00		350,000.00
	- Evacuation and Multipurpose Building (first phase)		3,000,000.00	3,000,000.00
	- Awareness Program			-
	Rescue Gears for Proper Identification	50,000.00		50,000.00
	- Disaster and Calamity info & awareness campaign Municipal to Barangay Level	30,000.00		30,000.00
	DISASTER PREPAREDNESS			
	- Quality Equipment			-
	1. Dash Camera for 17MPV & 1 Rescue Vehicle		85,000.00	85,000.00
	2. 10 Door Vertical Clothes Locker (2 units)		50,000.00	50,000.00
	3. Early Warning System (Signages)	100,000.00		100,000.00
	4. Extrication Kit Spreader cutter with generator operated			-
	5. Medical Supplies	350,000.00		350,000.00
	- License Renewal (Individual and base radio)	200,000.00		200,000.00
	- Office Supplies	250,000.00		250,000.00
	6. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)			-
	7. Heavy Duty Storage Rack 5 layers (3 units)	54,497.18		54,497.18
	B. Travelling Allowance, Seminars, Trainings and Workshops (National, Regional, Municipal, School, Brgy)			-



DISASTER RESPONSE			
- Repairs and Maintenance			
1. Tires/Batteries/ & other Auto Parts	1,200,000.00		1,200,000.00
2. Repair & Maintenance of MDRRMO Vehicles	1,000,000.00		1,000,000.00
3. Mass Transport Vehicle used for Evacuation during Disasters			-
4. Oxygen Refill	600,000.00		600,000.00
5. Financial Assistance to Families affected due to Disasters			
6. Provision of food relief to families/sectors affected due to Disasters			-
7. Other Supplies	500,000.00		500,000.00
II. QUICK RESPONSE FUND (30%)			-
	3,351,213.08		-
RELIEF, REHABILITATION AND RECOVERY			
A. Project/Activities			
Purchase of Medical Supplies /personal necessities			
items & Purchase of Food Items	3,351,213.08		3,351,213.08
			-
	TOTAL		11,173,710.26

- After the presentation, MDC Chairperson, Hon. Ma. Gina E. Merilo asked the Council if there are clarifications and questions related to the topic presented by Mr. Mazo.
- Punong Barangay of Kiling, Hon. Enrique M. Capilo raised a question regarding on how to renew the license of 2-way radio.
- Mr. Mazo answered that it needs to undergo proper training first however, they can still use the 2-way radio as long as they can manage the right frequency.
- Punong Barangay of San Victor, Hon. Roque L. Omega asked what brand they will purchase for the vehicle.
- Mr. Mazo answered that the brand may be Autokid, however, all units that will be purchased will go through customization.



- MDC Chairperson proceeded to the resolution for the adoption of MDRRMC Resolution No. 8.

- On motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an, duly seconded by Hon. Dominic G. Tobilla, Punong Barangay of Sta.Cruz, a resolution adopting and indorsing the Municipal Disaster Risk Reduction and Management Council's (MDRRMC) Resolution No. 8, series of 2022 to the Sangguniang Bayan for the adoption of the 2023 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management from the 5% Calamity Fund amounting to Eleven Million One Hundred Seventy-Three Thousand Seven Hundred Ten Pesos and 26/100 Centavos (PHP11,173,710.26) was then approved.

2. Proposed Programs/Projects/Activities for 5% Gender and Development Fund Utilization

- Ms. Ruth Josephine Salubon, Municipal Social Welfare and Development Officer In-Charge (MSWD-OIC) was the second presenter. She presented the programs, projects and activities with corresponding budgetary funding under the 5% Gender and Development Fund for CY 2023;
- Ms. Ruth Salubon discussed the following programs, projects and activities under the Gender and Development Plan and Budget for CY 2023.

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	APPROPRIATION
1. Bloodletting Activity	MO/MHO	60,000.00
2. Nutrition and Population Program - Supplemental Feeding	MHO-MNAO	700,000.00
3. Child and Youth Welfare Program -Counterpart to SOS and RRCY -Youth Leadership Orientation	MSWDO	176,000.00 100,000.00
3. Day Care Program -Comprehensive formulation of session plan for day care services and provided upgraded instructional materials and facilities -Supplemental Feeding to malnourished children -Capability Building to Day Care Teachers -Children's Month Activity	MSWDO	779,980.26 620,000.00 60,000.00 100,000.00
4. Senior Citizens Welfare Program - Purchase of assistive devices and medicines for disabled and sickly elderlies - Conduct of Elderly Week Celebration - Program Review and Evaluation - Year-end Program and Financial Review - Mobile Health Services and Database Management for Senior Citizens - Provide incentives or donations to Nonagenarian/Centenarians and Death Assistance		300,00.00 90,000.00 30,000.00 60,000.00 847,730.00 650,000.00
5. Program for Differently-abled Persons - Purchase of assistive devices for mobility of PWDs - Conduct of PWDs Week Activity - Provide Death Assistance to its family members		100,000.00 50,000.00 250,000.00
6. Women's and Family Welfare Program - Conduct of Family Development sessions for Conditional Cash Transfer and 4Ps beneficiaries - Organize and conduct Medical Mission - Conduct trainings/workshops/orientation on LCAT-VAWC, Responsible Parenthood and Sustainability of		150,000.00 500,000.00

BCPC's functionality		
7. Emergency Assistance Program		4,500,000.00
8. Municipal Scholarship Program		1,050,000.00
TOTAL		PHP 11,173,710.26



- It was emphasized by Ms. Salubon that in the Gender and Development Plan and Budget for CY 2023 presentation there were programs, projects and activities incorporated in the said plan, taking into consideration that these culled out PPAs from different local sources respond to the different gender issues identified in the plan;
- There were no further questions raised after the presentation so the MDC Chairperson, Hon. Ma. Gina E. Merilo asked the Council for the passage of a resolution for the Gender and Development Plan and Budget for CY 2023;
- On motion of Hon. Evelyn V. Asis, Punong Barangay of Atipolo, duly seconded by the rest of the Members present;
- A resolution adopting the Municipal Gender and Development Plan and Budget for CY 2023 amounting to Eleven Million One Hundred Seventy-Three Thousand Seven Hundred Ten Pesos and 25/100 Centavos (PHP11,173,710.25) and endorsing the same to the 16th Honorable Sangguniang Bayan of Municipality was approved.

3. Programs/Projects/Activities for Peace and Order and Public Safety Plan for CY 2023

- Ms. de la Cruz gave the floor to Ms. Ellen Shiraz Ibardolaza, MLGOO to present and discuss thoroughly the Proposed Programs/Projects/Activities under the Peace and Order and Public Safety Plan for CY 2023;
- Ms. Ibardolaza greeted everyone present in the meeting and proceeded to the presentation below.

Program/Project/ Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
				PS	MOOE	CO	TOTAL
CRIMES AND DISORDER							
1. CRIME PREVENTION /SPREAD OF COVID-19 in the municipality							
Conduct of Checkpoints	Heightened Checkpoints	No. of checkpoints conducted	630		₱20,000.00		
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	5,000		₱20,000.00		
Implementation of community containment	Establish community containment	No. of contained barangays	10		₱10,000.00		
Logistical support for isolation/quarantine centers	Vehicles used for delivery maintained and repaired	No. of vehicles maintained	6		₱20,000.00		
Police Health Station	Establish health station in compliance to COVID protocols	Purchase of materials and equipment			₱30,000.00		

2. KATARUNGANG PAMBARANGAY PROGRAMS							
Strengthen the Lupong Tagapamayapa at the Barangay Level	Conduct Training on KP Law and other related matters	No. of LT members trained	550 pax @1,000/pax			P10,000.00	
		No. of trainings conducted	1/year (3 day training)				
3. CAMPAIGN AGAINST ILLEGAL DRUGS							
Community Based Rehabilitation Program							
Recovery and Wellness Program	Monitoring of graduates and community reintegration	No. of CBRP graduates monitored				P10,000.00	
	Balay Silangan Project	Development of Balay Silangan					
Drug Addiction Prevention Program/Drug Free Work Place	Drug Prevention Activities/Awareness Campaign	No. of brgy. visitation and Pulong-pulong conducted	54 brgys.			P20,000.00	
		No. of IEC materials distributed	200/qrt			P50,000.00	
	Training of Brgy. Tanods	No. of Brgy. Tanod trained	605 pax				
		No. of trainings conducted	1/year (3 day training)				
Conduct random drug testing to all Municipal Employees	No. of employees tested for drugs	50/qrt				P20,000.00	
Markmanship Training/Activities							
Registration expense/Purchase of ammunition	Firing Exercises	No. of markmanship trainings attended	5@1/qrt				
4. CAMPAIGN AGAINST ILLEGAL FISHING							
Impounding of illegal fishing paraphernalia's	Purchase of new speedboat	No. of speedboat purchased	1				
	Intensified seaborne patrol	No. of seaborne patrol conducted	100			P30,000.00	
Filing of case in court	Filing of case to recidivist offender	No. of case filed	5			P10,000.00	
5. INCREASING NUMBER OF RAPE							
Raising awareness in the community	Conduct of Pulong-pulong and distribution of flyers	No. of Pulong-pulong conducted and flyers distributed	150/qrt			P15,000.00	
6. CAMPAIGN AGAINST ILLEGAL GAMBLING							
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	3000			P20,000.00	
7. TRAFFIC INCIDENTS							
Road safety measures	Identification and installation of pedestrian signages and painting of pedestrian lanes	No. of Installed pedestrian signages	10			P50,000.00	
		No. of barangays trained/oriented on Traffic Laws	20 pax/brgy.				
	Awareness campaign on Traffic Laws	Purchase of Breath Analyzer	4 pcs.				
8. FIRE SAFETY							
Raising awareness in the community	Awareness campaign	No. of IEC materials distributed	100/qrt			P10,000.00	
		No. of Brgy. Officials Trained	605				
	Training for Brgy. Officials as first responders	No. of trainings conducted	1				
Overhead tank	Sufficient water supply	Purchase of overhead tanks	2			P50,000.00	
		Maintenance of water tanks and hydrants	5			P75,000.00	
9. CRISIS MANAGEMENT							
Operation of MPOC and MADAC	Conduct of MPOC and MADAC meetings	No. of meetings conducted	4			P20,000.00	
	POPS Plan and Budget preparation	No. of POPS Plan and Budget prepared and monitored	1			P10,000.00	
TOTAL						P500,000.00	



- At the end of the presentation of the Peace and Order and Public Safety Plan, SB Member Atty. Isagani Espada added that police visibility in the community need to be increased in order to preserve safety and security of the entire municipality;
- MDC Chair, Hon. Gina E. Merilo has noted the request of Atty. Espada;
- Punong Barangay Hon. Roque L. Omega of San Victor raised his concern regarding the Barangay Tanods' ID to have it uniform since some of the IDs are from previous administration. He asked where they can get a budget for their request for new IDs;
- MLGOO, Ms. Ellen Ibardolaza replied that the budget will be taken from the Barangay fund;
- Punong Barangay of Canramos, Hon. Fred C. Nirza requested also for police visibility in their barangay for public control and respond for any eventuality especially to nearby schools to assist students after classes;
- The request of Hon. Fred C. Nirza has been noted by the MDC Chair, Hon. Gina E. Merilo;
- After asking for more questions and clarification from the body, the MDC Chair proceeded to for a motion for the Peace and Order and Public Safety Plan and Budget for CY 2023 amounting to Five Hundred Thousand Pesos (PHP500,000.00);
- On motion of Hon. Jimmy M. Verona, Punong Barangay of Balud, duly seconded by the rest of the Members present, the resolution of the Council indorsing and recommending approval to the 16th Sanggunian Bayan of the Municipality of the Peace and Order and Public Safety Plan and Budget for CY 2023 amounting to Five Hundred Thousand Pesos (PHP500,000.00) was unanimously approved.

4. Proposed Programs/Projects/Activities under 20% Municipal Development Fund Utilization

- Next topic was presented by the OIC-Municipal Planning and Development Officer-in-charge, Ms. Regilda de la Cruz. The presentation below of the proposed Programs/Projects/Activities of the 20% Municipal Development Fund Utilization for CY 2023 were presented item for item;
- The total amount for the 20% Municipal Development Fund for CY 2023 amounting to **Thirty-Seven Million Eight Hundred Ninety-Eight Thousand Seven Hundred Seventy-Nine Pesos and 20/100 (P37,898,779.20)**

PROGRAMS AND PROJECTS	AMOUNT
Construction of 20 units Streetlights, GK Primetown Housing and SOS Village Primetown Housing, Brgy. Pago	₱ 220,796.20
Installation of Solar Streetlights along National Highway	₱ 6,850,000.00
3-unit Emergency Response Vehicles with Accessories	₱ 7,200,000.00
Additional Fund for Lot Acquisition for the Construction of Super Health Center	₱ 1,000,000.00

Barangay Development Support Fund:	
a. Improvement of Day Care Center, Brgy. Sta. Cruz	₱ 150,000.00
b. Renovation of Day Care Center, Brgy. Binolo	₱ 150,000.00
c. Renovation of Day Care Center, Brgy. Solano	₱ 150,000.00
d. Improvement of Multi-Purpose Hall, Brgy. Guindag-an	₱ 150,000.00
e. Construction of Concrete Pathway, Zones 6 and 7, Brgy. Talolora	₱ 150,000.00
f. Barangay Road Reblocking of Zone 2, Brgy. Arado	₱ 150,000.00
g. Road Reblocking, Brgy. Malaguicay	₱ 150,000.00
h. Construction of Pathway at Zone 1, Brgy. Picas	₱ 150,000.00
i. Construction of Pathway at Zone 4, Brgy. Cabarasan Guti	₱ 150,000.00
j. Road Construction at Zone 3, Brgy. Cabunga-an	₱ 150,000.00
Livelihood Support Fund for Food Security:	₱ 7,000,000.00
a. Livelihood Support to Fisherfolk	
b. Sustainable Hog Production Program	
c. Sustainable HVCC Production Program	
d. Livelihood Support through Rice Farm Input Trading	
Additional Fund to complete the Rehabilitation and Improvement of Fruits and Vegetables Section	₱ 2,000,000.00
Construction of Water Treatment Facility at Public Market	₱ 2,000,000.00
Construction of Niches in the Public Cemetery	₱ 867,093.56
Improvement of Town Plaza	₱ 350,000.00
Additional Fund for the Revetment for One Side of Footbridge of Brgy. Balud-Brgy. Sta. Elena	₱ 310,889.44
Counterpart for KALAHI-CIDSS NCDDP Sub-Projects Implementation for 54 Barangays	₱ 3,000,000.00
Construction of Sanitary Landfill and Its Facilities (Phase 2): -Establishment of Material Recovery Facility with Sorting and Composting Facility and Septic Vault, Brgy. Cabuyan	₱ 5,600,000.00
TOTAL	₱ 37,898,779.20

- It was explained by Ms. de la Cruz that the projects lined up for 20% Municipal Development Fund utilization for Calendar Year 2023 were in accordance to the updated guidelines on the appropriation and utilization of the 20% of the National Tax Allotment (NTA) for development projects.;
- Likewise, the Barangays with projects included in the 20% development fund utilization were based on the request through barangay resolutions submitted to the Office of the Mayor;
- According to the Mayor the fund at P150,000.00 for the above-mentioned Barangays will be shelled out to the above-mentioned Barangays.
- Supporting documents shall be the barangay resolutions, notarized Memorandum of Agreement between the LGU-Tanauan and Barangay, with legislative authority to enter and sign the MOA by the Municipal Mayor;
- Likewise, the guidelines and mechanics for Livelihood Support Fund for Food Security is required to be established and this will be prepared by the Municipal Agriculturist and approved by the Sanggunian;
- The MDC Chairperson, Hon. Mayor Merilo asked for motion from the body after all have been presented and explained and no further questions raised;
- Meanwhile, Punong Barangay of San Victor, Hon. Roque L. Omega asked if they can still pass a resolution for projects to be funded by LGU;
- MDC Chairperson, Hon. Gina E. Merilo responded that if the intention of the resolution for the project to be funded out from what were presented today, then they can still submit

their proposals however, those will not be included anymore in the budgeting 2023 budget;

- The Mayor clarified that the Barangays were given time and deadline to submit their resolutions but some of the barangays failed to submit;
- She was thankful for those Barangays who were able to submit and justified their requests;



- Then, on motion of Hon. Marites B. Salvana ,Punong Barangay of Sacme, and duly seconded unanimously;
- A resolution approving the Programs, Projects and Activities with a total funding requirement of Thirty-Seven Million Eight Hundred Ninety-Eight Thousand Seven Hundred Seventy-Nine Pesos and 20/100 centavos (PHP37,898,779.20) sourced from the 20% Municipal Development Fund CY 2023 and incorporating thereof into the Annual Investment Program CY 2023 of the Municipality of Tanauan, Leyte was approved and carried;
- The same will be endorsed to the 16th Sangguniang Bayan for their utmost favorable action.
- Then, Punong Barangay of Sacme, Hon. Marites B. Salvana raised her concern regarding the senior citizens how they can able to ride on the multi-purpose vehicle of the municipality;
- Mr. Mazo, MDRMO quickly replied that they will be assisted immediately by the responders.

5. Proposed Annual Investment Program for Calendar Year 2023

- Another item presented was the proposed Annual Investment Program (AIP) for Calendar Year 2023;
- Ms. de la Cruz, the OIC-MPDO explained that the Annual Investment Program of the municipality for CY 2023 is referred to the annual slice of the Local Development Investment Program, which constitutes the total resource requirements for all programs, projects and activities (PPAs) consisting of the annual capital expenditure and regular operating requirements of the LGU;
- However, since the Comprehensive Development Plan has yet to be formulated with the new administration, the proposed programs, projects and activities in the AIP shall be integrated into the new Local Development Investment Program (LDIP) of the municipality once finalized;
- The PPAs in the AIP are distributed by sectors: economic, social, general and other public services;
- Considering that the PPAs from 5% Calamity Fund utilization, 5% Gender and Development Plan and Budget, Peace and Order and Public Safety Plan and Budget and 20% Development Fund utilization were presented already, motion by Punong Barangay Benedicto Corilla of Calogcog and unanimously agreed by the Council, the funding requirement summary of the AIP per regular operational budget and by sector have been presented instead;

SUMMARY OF THE PROPOSED ANNUAL INVESTMENT PROGRAM FOR CY 2023

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 58,865,757.72	12,922,242.24	11,909,087.37	1,837,543.74	85,534,631.07	38.27
Maintenance & Other Operating Expenses	₱ 47,236,869.42	29,228,325.85	9,632,339.62	11,258,260.10	97,355,794.99	43.56
Capital Outlay	₱ 3,000,000.00	1,000,000.00	26,248,779.20	10,335,000.00	40,583,779.20	18.16
TOTAL	₱ 109,102,627.14	43,150,568.09	47,790,206.19	₱23,430,803.84	₱ 223,474,205.26	100.00

Summary By Sector, By Item

Services Sector	PS	MOO	CO	TOTAL	% to TOTAL
Gen Public	₱58,865,757.72	47,236,869.42	3,000,000.00	109,102,627.14	48.82
Social	₱12,922,242.24	29,228,325.85	1,000,000.00	43,150,568.09	19.31
Economic	₱11,909,087.37	9,632,339.62	26,248,779.20	47,790,206.19	21.39
Other Services	₱ 1,837,543.74	11,258,260.10	10,335,000.00	23,430,803.84	10.48
TOTAL	₱85,534,631.07	₱87,355,794.99	₱40,583,779.20	₱ 223,474,205.26	100.00

- The funding requirement summary presented has a total of Two Hundred Twenty-Three Million Four Hundred Seventy-Four Thousand Two Hundred Five Pesos and Twenty-Six Centavos (PHP223,474,205.26);
- After the AIP presentation in summary has been done and no clarifications had been raised, the MDC Chairperson Mayor Merilo proceeded to ask the body to pass a resolution for the approval of the Annual Investment Program for CY 2023 and indorsing this to the Sangguniang Bayan for their appropriate action;
- Hon. Josephine B. Angello, Punong Barangay of Pasil moved for the passage of a resolution indorsing and recommending approval of the proposed Annual Investment Program of the Municipality of Tanauan, Leyte to the 16th Sangguniang Bayan amounting to **TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PHP223,474,205.26)**;
- The motion of Punong Barangay of Pasil was seconded by the majority of the Council present;
- There was no objections and questions raised from the Council, the said resolution passed was approved.

6. Proposed Annual Budget for Fiscal Year 2023

- MDC Secretariat, Ms. de la Cruz gave the floor to the next presenter of the meeting for the Proposed Annual Budget for FY 2023 by Mr. Ermel Milo Pilola, Municipal Budget Officer;
- Mr. Pilola had a comprehensive presentation of the Proposed Annual Budget for Fiscal Year 2023;
- Below was the summary of the presentation of the proposed Municipal Annual Budget for Fiscal Year 2023:



PROPOSED EXPENDITURE

A. Statutory and Mandatory Obligations

	AMOUNT
20% Municipal Development Fund	37,898,779.20
5% Calamity Fund	11,173,710.26
5% Gender & Development	11,173,710.26
Aid to 54 Barangays	54,000.00
TOTAL	60,300,199.72

B. Personal Services (LBC 143)

PERSONAL SERVICES	AMOUNT
MAYOR'S OFFICE	16,752,463.48
SB	23,398,217.99
MPDC	2,528,638.62
MCR	2,343,676.84
BUDGET	1,957,179.61
ACCOUNTING	3,791,309.56
MTO	5,103,710.06
ASSESSOR	2,644,839.54
ENGINEERING	3,244,370.32
MSWD	2,709,534.86
AGRICULTURE	4,306,295.83
RHU	10,212,707.38
MDRRMO	1,837,543.74
CEMETERY	876,680.46
MARKET	2,443,247.30
SLAUGHTERHOUSE	433,077.38
MENRO	951,138.10
TOTAL Personal Services	85,534,631.07

C. Maintenance & Other Operating Expenses

MOOE	AMOUNT
MAYOR'S OFFICE	22,292,522.96
SB	3,075,357.96
MPDC	18,755.00
MCR	37,510.00
BUDGET	33,000.00
ACCOUNTING	33,000.00
MTO	705,180.00

ASSESSOR	33,800.00
ENGINEERING	58,549.00
MENRO	146,300.00
MSWD	20,000.00
AGRICULTURE	339,775.00
RHU	2,028,449.12
MARKET	2,570,541.60
SLAUGHTERHOUSE	45,786.40
CEMETERY	66,550.00
DILG	27,830.00
MTC	47,000.00
ROADS	4,284,134.50
TOTAL MOOE	35,864,041.54

C. Special Programs/Projects/Activitie

PROGRAMS	AMOUNT
Agri-Fishery Related Programs	1,333,576.00
Other Agricultural Programs & Projects	1,565,958.00
Secretarial and Aid in Legislation Prog.	1,187,736.00
Executive Department Program	958,287.00
Brgy. Affairs Program	107,976.00
Information Technology Program	393,928.00
Procurement Services Program	539,880.00
Budget Services Program	107,976.00
Traffic Enforcement Program	1,918,180.00
Digitization Program	215,952.00
General Services Program	6,309,294.47
Bookkeeping & Acctg. Services Program	863,808.00
PESO Program	323,928.00
KALAHI CIDDS Program	1,433,688.00
Task Force Infra	1,288,423.62
Real Property Tax Assessment Program	323,928.00
National Agencies Augmentation Program	441,720.00
Social Welfare Services Program	323,928.00
Licensing Services	215,952.00
Philhealth Program	431,904.00
Planning & Development Services Program	539,880.00
Treasury Services Program	755,832.00
Property Custodian Services	323,928.00
Slaughterhouse Services Program	353,376.00

Market	1,413,504.00
MENRO	1,285,896.00
Disaster Risk Mgt. Program	3,219,549.84
Birthing Facility	1,050,312.00
Primary Health Facility	1,909,212.00
Operation of Force Multipliers	210,000.00
People's Law Enforcement Board	15,000.00
Anti-TB Program	1,000.00
Mun. Youth Development Program	120,000.00
Financial Aid for Brgy. Tanod	54,000.00
Brgy. Volunteer Workers Program	3,383,000.00
Honorarium of the Chairman of Brgy. OSCA	324,000.00
Special Program for Employment of Students (SPES)	1,673,820.00
Security Services for Market, Slaughterhouse, MRF & Isolation Facility	3,552,000.00
Tax Campaign Program	50,000.00
Relocation/Consolidation Survey of LGU Owned Properties	100,000.00
Peace and Order and Public Safety Program	500,000.00
Confidential Fund	150,000.00
Katarungan Pambarangay	5,000.00
Sports Events/Activities	500,000.00
TOTAL SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES	41,775,332.93
TOTAL EXPENDITURES	223,474,205.26

SUMMARY OF PROPOSED BUDGET FY 2023	AMOUNT
TOTAL AVAILABLE RESOURCES	223,474,205.26
EXPENDITURES:	
Statutory and Mandatory Obligation	60,300,199.72
Personal Services	85,534,631.07
Maintenance and Other Operating Expenses	35,864,041.54
Capital Outlay	0
Special Program, Projects and Activities	41,775,332.93
TOTAL EXPENDITURES	223,474,205.26



- The presentation of the proposed Municipal Annual Budget for CY 2023 by Mr. Pilola ended with SB Member, Hon. Atty. Espada emphasizing that the budget for the healthcare workers and other support health personnel is still high because they are involved in the COVID-19 response.



- Then, Mr. Melvin Flores, President of Tanauan Public Market Stall Owners Association (TMP SOA) raised a concern in relation to garbage condition in the public market which produces pollution and other problems. He requested to have a garbage collection during Saturdays to prevent health risk to the shoppers and sellers in the market.

- The request of Hon. Melvin Flores has been noted by the MDC Chairperson, Hon. Ma. Gina E. Merilo.

- After a thorough presentation of the Municipal Annual Budget for FY 2023, a resolution was passed by motion of Hon. Corazon A. de la Cruz, Punong Barangay of San Roque, and duly seconded by Punong Barangay of San Victor, Hon. Roque L. Omega requesting the 16th Sangguniang Bayan for the approval and adoption of the FY 2023 Municipal Annual Budget of Tanauan, Leyte indicating thereof the Budget of Expenditures and sources of financing and appropriating the general fund in the amount of **Two Hundred Twenty-Three Million Four Hundred Seventy-Four Thousand Two Hundred Five Pesos and 26/100 centavos (PHP223,474,205.26)**.
- No objections and questions from the Council, the motion was then approved.

7. Organization of Local Project Monitoring Committee (LPMC)

The organization of the Local Project Monitoring Committee was then initiated by the MDC Chair Mayor Merilo and asked the MDC Secretary Ms. Regilda de la Cruz to discuss briefly the composition and functions of the committee and the secretariat.

- Ms. de la Cruz presented the guidelines of organizing the Local Project Monitoring Committee and discussed its salient features;
- Pursuant to Executive Order No. 376, series of 1989, as amended by Executive Order 93, series of 1993, mandates the creation of a Project Monitoring Committee (PMC) in the municipal level to facilitate project implementation and devolve facilitation, solving, monitoring and evaluation of foreign, national and locally funded projects;
- Likewise, the DILG Memorandum Circular No. 2004-78 enjoins all local government units to organize or reactivate their Project Monitoring Committee to include the MLGOO assigned in the locality, two (2) NGO or PO representatives, and four (4) members to be appointed by the Local Chief Executive from among five (5) nominees of the LDC and Secretariat from Planning Office.

FUNCTIONS OF THE LPMC AND SECRETARIAT.

The Project Monitoring Committee shall serve as the monitoring arm for infrastructure projects of the municipality, specifically to assume the following functions:

1. Provide the list and schedule of all projects to be monitored to NGOs involved in project monitoring;
2. Collect and process reports of implementers and NGO monitors on the status of project implementation for the information of the LDC and next higher level PMC;

ROLES AND RESPONSIBILITIES

The roles and responsibilities of the Local Project Monitoring Committee (LPMC) and Secretariat are as follows:

Local Project Monitoring Committee (LPMC):

- Provide the list and schedule of all projects to be monitored to CSOs involved in project monitoring;
- Collect and process reports of implementers and CSOs monitor on the status of project implementation for the information of the LDC and next higher level PMC;
- Determine problems related to the implementation of programs and projects and verify information to be submitted for analysis and action of the LDC;
- Provide feedback on the remedial actions of the LDC and follow up implementation;
- Prepare and disseminate periodic project monitoring report on the status of project implementation to the Regional PMC (RPMC); and
- Elevate to higher level bodies (e.g. National PMC (NPMC), RPMC) issues and problems which are not resolved at the LPMC level.

LPMC Secretariat functions:

- Prepare the Monitoring and Evaluation work program to be undertaken by the LPMC during any given fiscal year which will include the list of the projects and schedule of implementation based on submission of implementing agencies;
- Provide the Local Chief Executive with information on the projects to be monitored by the PMC; and
- Facilitate inter-agency, inter-governmental, and field headquarters coordination, if necessary.

Part of the process of selecting a member for LPMC is through nominating a member from the council. Municipal Mayor Gina E. Merilo appointed 5 members from among the nominees of the Municipal Development Council namely; **Hon. Dominic Tobilla** Punong Barangay of Sta.Cruz, **Hon. Marites B. Salvana** Punong Barangay of Sacme, **Hon. Floro B. Juanitez, Jr.** Punong Barangay of Guindag-an, **Hon. Roque L. Omega** Punong Barangay of San Victor, **Ms. Virginia R. Estrella** President of Sacme Primetown Farmers Association.



IV. Other Matters

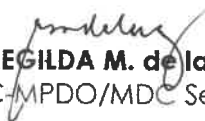
- Mr. Michael Muzones, PESO Manager had a short orientation in connection to the profiling of the Overseas Filipino Workers (OFWs) of each Barangay in the Municipality of Tanauan, Leyte;
- He mentioned that this would be very helpful to the OFWs to know what programs of OWWA are extended to them where they can avail different assistance like welfare program, scholarships and financial assistance for education and training and death benefits;
- He gave a brief information and instructions on how to fill out the form correctly;
- President of Mohon Integrated Small Farmers Association (MISFA), Mr. Jose Lim De Veyra shared that he was an OFW before and he asked for financial assistance from OWWA. Unfortunately, it was denied. He asked Mr. Muzones if he had an idea about it;
- According to PESO Manager, Mr. Muzones, the financial assistance for OFWs from OWWA is provided to those OFWs who have issues like illegal recruitment, employer abuse and haven't completed their work contract agreement;
- For more questions and concerns, he advised Mr. Jose Lim De Veyra to directly coordinate at the PESO (Public Employment Service Office).



V. Adjournment

- The MDC Chairperson, Hon. Gina Merilo thanked everyone for their presence and participation.
- There being no other matters to be discussed, the meeting was adjourned at 4:35 in the afternoon.

CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
OIC-MPDO/MDC Secretary

APPROVED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson


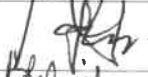
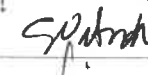












LOCAL DEVELOPMENT COUNCIL (LDC) MEETING
OCTOBER 10, 2022
Municipal Lobby, Tanauan, Leyte

A T T E N D A N C E

BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	ELSA I. VILLAMOR	Punong Barangay	
2. Amanluran	LOURDES B. MONTE	Punong Barangay	
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	
4. Atipolo	EVELYN ASIS	Punong Barangay	
5. Balud	JIMMY M. VERONA	Punong Barangay	
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	
8. Baras	MARGARITO E. GEMPIS, JR.	Punong Barangay	
9. Binolo	WILMA B. PEREZ	Punong Barangay	
10. Binongto-an	EVANGELINE S. GARCIA	Punong Barangay	
11. Bislig	EFREN C. MERILO	Punong Barangay	
12. Buntay	ROMEO M. TECSON	Punong Barangay	
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	
16. Cabuynan	LUDIVINA V. LADAN	Punong Barangay	
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	
18. Calogcog	BENEDICTO D. CORILLA	Punong Barangay	
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	
20. Camire	ROSSARIE ANN E. FLORES	Punong Barangay	
21. Canbalisara	ZENAIDA BIBAR	Punong Barangay	
22. Canramos	FRED C. NIRZA	Punong Barangay	
23. Catigbi-an	WILFREDO LOYAGA	Punong Barangay	
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	
27. Guingauan	LEONEL C. BADANA	Punong Barangay	
28. Hilagpad	ARTURO TOLIBAS JR.	Punong Barangay	
29. Kiling	ENRIQUE M. CAPILO	Punong Barangay	
30. Lapay	ARGIE S. CINCO	Punong Barangay	
31. Licod	ROLANDO P. PALO	Punong Barangay	
32. Limbuhan Dacu	JOEL P. LOGRONIO	Punong Barangay	
33. Limbuhan Guti	CONSTANCIA C. SALARDA	Punong Barangay	
34. Linao	FELICIANA C. CINCO	Punong Barangay	
35. Magay	JOAN CELADA	Punong Barangay	
36. Maghulod	HONEYLYN C. COSTINIANO	Punong Barangay	
37. Malaguicay	RUEL R. TONDO	Punong Barangay	
38. Maribi	IRENE P. MACEDA	Punong Barangay	
39. Mohon	ZOSIMO D. ESPINA	Punong Barangay	
40. Pago	JEFFREY B. DANDAN	Punong Barangay	
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	
43. Sacme	MARITES B. SALVANA	Punong Barangay	
44. Salvador	NORMAN A. SALUBON	Punong Barangay	
45. San Isidro	JAY C. ARCENA	Punong Barangay	
46. San Miguel	MA. MARTINA L. GIMENEZ	Punong Barangay	
47. San Roque	CORAZON A. DE LA CRUZ	Punong Barangay	
48. San Victor	ROQUE L. OMEGA	Punong Barangay	
49. Solano	CARMELITA C. VILLAMOR	Punong Barangay	
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	
51. Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	
52. Sto. Niño	ALEX L. MIRALLES	Punong Barangay	
53. Talolora	RODIE A. BUENDIA	Punong Barangay	
54. Tugop	REYNALDO L. CREER	Punong Barangay	

**LOCAL DEVELOPMENT COUNCIL (LDC) MEETING
OCTOBER 10, 2022
Municipal Lobby, Tanauan, Leyte**

A T T E N D A N C E

NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	
CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	Mr. Salvador M. Bibar Brgy. Cabuynan, Tanauan	President	
CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	
STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan	President	
ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	
KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy Brgy. Calsadahay, Tanauan	President	
SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	
TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	
ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguipe Brgy. Atipolo, Tanauan	President	
CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan	President	
AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	
SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella Brgy. Sacme, Tanauan	President	
SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	
CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Ms. Emerenciana D. Leros Brgy. Cabuynan, Tanauan	President	
TANAUAN MOTORCAB DRIVERS & OPREATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuynan, Tanauan	President	
CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	
AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	
MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	
BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	
TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	
LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuhon Dacu, Tanauan	President	
SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	
STO NIÑO AQUATIC INTEGRATED FISHERS FOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	
LAPAY - TUGOP FARMERS ASSOCIATION	Mr. Felicito Montañó Brgy. Lapay, Tanauan	President	

NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Leros Brgy. Cogon, Tanauan	President	
LINAO INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan	President	



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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vice-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriole C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
16. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
17. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
18. Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
19. Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
20. Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
21. Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
22. Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
23. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
24. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
25. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
26. Hon. Enrique M. Capilo - Member
Punong Barangay of Killing
27. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
28. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
29. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
30. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
31. Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



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| 32 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 33 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 34 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 35 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 36 | Hon. Jay C. Arcea
Punong Barangay of San Isidro | - Member |
| 37 | Hon. Kagawad Oscar Modesto
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 38 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 39 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 40 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 41 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 42 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 43 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 44 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 45 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 46 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 47 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 48 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 49 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 50 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 51 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 52 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 53 | Ms. Editha T. Aguipo
President, Atipolo Swine Raisers Association | - Member |
| 54 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 55 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 56 | Mr. Darwin P. Lazarte
President, SPARK Brotherhood | - Member |
| 57 | Mr. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 58 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operators Association | - Member |
| 59 | Mr. Rolando P. Venigas
President, Camire Farmers Association | - Member |
| 60 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 61 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 62 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 63 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 64 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 65 | Mr. Felicito Montaña
President, Lapay-Tugop Farmers Association | - Member |



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OTHERS PRESENT:

- | | |
|-----------------------------------|--------------------------------|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Vincent Francis Salvaña | MCR |
| 5. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 6. Ms. Ellen Shiraz B. Ibardolaza | MLGOO |
| 7. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 8. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 9. Ms. Alice R. Señora | Member, MDC Secretariat |
| 10. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 11. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efen P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 09, series of 2022

A RESOLUTION ADOPTING AND INDORSING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL'S (MDRRMC) RESOLUTION NO. 08, SERIES OF 2022 TO THE SANGGUNIANG BAYAN FOR THE ADOPTION OF THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FROM THE 5% CALAMITY FUND AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (Php11,173,710.26).

WHEREAS, presented for consideration of the Municipal Development Council (MDC) was the Municipal Disaster Risk Reduction and Management Council's (MDRRMC) Resolution No.8, passed during the Joint Meeting of the Municipal Peace and Order Council (MPOC), Municipal Anti-Drug Abuse Council (MADAC) and Municipal Disaster Risk Reduction and Management Council (MDRRMC), dated October 5, 2022, requesting for the adoption and endorsing the same to the 16th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Investment Plan from the 5% Calamity Fund amounting to **ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (PHP11,173,710.26)**, for appropriate and utmost favorable action;

WHEREAS, the proposed Municipal Disaster Risk Reduction and Management Investment Plan (MDRRMIP) for CY 2023 was distributed into:

70% Pre-Disaster Activities	-	PHP	7,821,597.18
30% Quick Response Fund (QRF)	-		3,352,113.08
TOTAL		PHP	11,173,710.26

WHEREAS, after a thorough presentation and finding the plan in order and deemed necessary;

WHEREFORE, premises considered, on motion of Hon. Enrique M. Capilo, Punong Barangay of Kiling, duly seconded by Hon. Dominico G. Tobilla, Punong Barangay of Sta. Cruz, be it;



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RESOLVED, as it is hereby resolved, adopting and indorsing the 2023 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management from the 5% Calamity Fund amounting to **ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (PHP11,173,710.26)** to the 16th Sangguniang Bayan for their appropriate and most favorable action;

RESOLVED FURTHER, that the programs, projects and activities of the Municipal Disaster Risk Reduction and Management Investment Plan for CY 2023 shall be incorporated into the CY 2023 Annual Investment Program of the municipality.

APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
OIC-MPDO/MDC Secretariat

ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



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**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL
(MDRRMC)**

EXCERPT FROM THE MINUTES OF THE JOINT PEACE AND ORDER AND PUBLIC SAFETY CLUSTER (MPOC, MADAC AND MDRRMC) HELD LAST OCTOBER 5, 2022 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN LEYTE.

**RESOLUTION NO. 8
Series 2022**

A RESOLUTION REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE FROM THE CALAMITY FUND AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY THREE THOUSAND SEVEN HUNDRED TEN PESOS AND TWENTY SIX CENTAVOS (P11,173,710.26).

WHEREAS, after a thorough discussion and deliberation of the Municipal Disaster Risk Reduction and Management Council, taking into considerations all the comments and recommendations, hereby requests the Sangguniang Bayan through the Municipal Development Council for the adoption of the 2023 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Office from the Calamity Fund amounting to Eleven Million One Hundred Seventy Three Thousand Seven Hundred Ten Pesos and Twenty Six Centavos(P11,173,710.26)

WHEREAS, said amount is presented and detailed as follows:

**LGU- TANAUAN, LEYTE
MANDATE, VISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2023
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

11,173,710.26

A/P REFERENCE CODE	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Target for the Budget Year	Proposed Budget for the Budget Year			
			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL (6+7+8)
(1)	(2)	(5)	(6)	(7)	(8)	(9)
	I. PRE - DISASTER ACTIVITIES (70%)					
	7,821,597.18					
	MAINTENANCE & OTHER OPERATING EXPENSES					
	PREVENTION & MITIGATION	CF 70%				
	A. Operation of MDRRM Office:					
	Emergency Response Program					
	- Capacity Building (competence building) (BLS, FIRST AID, WATER SAFETY) LDRRMC, BDRRMC, CBDRRM	CF 70%		452,000.00		452,000.00
	- Evacuation and Multipurpose Building (first phase)	CF 70% / other sources			3,000,000.00	3,000,000.00
	- Awareness Program					
	Rescue Gears for Proper Identification	CF 70%		50,000.00		50,000.00
	- Disaster and Calamity info & awareness campaign Municipal to Barangay Level	CF 70%		30,000.00		30,000.00
	DISASTER PREPAREDNESS					
	- Quality Equipment					
	1. Dash Camera for 17MPV & 1 Rescue Vehicle	CF 70%			85,000.00	85,000.00
	2. 10 Door Vertical Clothes Locker (2 units)	CF 70%			50,000.00	50,000.00
	3. Early Warning System (Signages)	CF 70%		100,000.00		100,000.00
	4. Extrication Kit Spreader cutter with generator operated	CF 70%				
	5. Medical Supplies	CF 70%		350,000.00		350,000.00
	- License Renewal (Individual and base radio)	CF 70%		100,000.00		100,000.00
	- Office Supplies	CF 70%		250,000.00		250,000.00
	6. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	CF 70%				
	7. Heavy Duty Storage Rack 5 layers (3 units)	CF 70%		54,597.18		54,597.18
	B. Travelling Allowance, Seminars, Trainings and Workshops (National, Regional, Municipal, School, Brgy)					

DISASTER RESPONSE				
- Repairs and Maintenance				
1. Tires/Batteries/ & other Auto Parts	CF 70%	1,200,000.00		1,200,000.00
2. Repair & Maintenance of MDRRMO Vehicles	CF 70%	1,000,000.00		1,000,000.00
3. Mass Transport Vehicle used for Evacuation during Disasters	CF 70%			
4. Oxygen Refill	CF 70%	600,000.00		600,000.00
5. Financial Assistance to Families affected due to Disasters	Other Sources			
6. Provision of food relief to families/sectors affected due to Disasters	Other Sources			
7. Other Supplies	CF 70%	500,000.00		500,000.00
II. QUICK RESPONSE FUND (30%)				
	CF 30%			
		3,352,113.08		
RELIEF, REHABILITATION AND RECOVERY				
A. Project/Activities				
Purchase of Medical Supplies /personal necessities				
		3,352,113.08		3,352,113.08
TOTAL				
				11,173,710.26


WHEREFORE, the Members of the Municipal Disaster Risk Reduction and Management Council finding it in order and necessary to request the Sangguniang Bayan through the Municipal Development Council for the adoption of the Municipal Disaster Risk Reduction and Management Plan and Budget for Calendar Year 2023 from the Calamity Fund amounting to Eleven Million One Hundred Seventy Three Thousand Seven Hundred Ten Pesos and Twenty Six Centavos (P11,173,710.26) and on motion by Mr. Michael Regis, School Principal, TSCHI and duly seconded by Hon Paul Cinco, Municipal Councilor:

RESOLVED, as it is hereby to resolved, to pass a resolution REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN AND BUDGET FOR CALENDAR 2023 FROM THE CALAMITY FUND AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY THREE THOUSAND SEVEN HUNDRED TEN PESOS AND TWENTY SIX CENTAVOS (P11,173,710.26).

RESOLVED FURTHER, to endorse the same to the Sangguniang Bayan for its final approval through the Sangguniang Bayan Committee on Finance.

UNANIMOUSLY APPROVED: 5 October 2022

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION


RICARDO ALEJO N. MAZO
MDRRMO, MDRRMC Secretary

Attested by:


HON. MA. GINA E. MERILO
MDRRMC Chair/Municipal Mayor

LGU- TANAUAN, LEYTE
PROPOSED PROGRAMS, PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN 2023
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE
11,173,710.26

AIP REFERENCE CODE (1)	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION (2)	Implementing Office/ Dept. (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Proposed Budget for the Budget Year			
			Start Date (4)	Completed Date (5)			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL (6+7+8)
							(PS) (8)	(MOOE) (9)	(CO) (10)	(11)
	I. PRE - DISASTER ACTIVITIES (70%)									
	7,821,597.18	MDRRMO	Jan 2023	Dec 2023						
	MAINTENANCE & OTHER OPERATING EXPENSES									
	PREVENTION & MITIGATION					CF 70%				
	A. Operation of MDRRM Office:									
	Emergency Response Program									-
	- Capacity Building (competence building)(BLS,FIRST AID, WATER SAFETY) LDRRMC, BDRRMC, CBDRRM				Trained Personnel	CF 70%		452,000.00		452,000.00
	- Evacuation and Multipurpose Building (first phase) - Awareness Program				Evac/Multipurpose Bldg Built	CF 70% / other sources			3,000,000.00	3,000,000.00
	Rescue Gears for Proper Identification				Rescue Gears Purchased	CF 70%		50,000.00		50,000.00
	- Disaster and Calamity info & awareness campaign Municipal to Barangay Level				Visited Barangays within AOR	CF 70%		30,000.00		30,000.00
	DISASTER PREPAREDNESS									-
	- Quality Equipment									-
	1. Dash Camera for 17MPV & 1 Rescue Vehicle				Equipment purchased	CF 70%			85,000.00	85,000.00
	2. 10 Door Vertical Clothes Locker (2 units)				Equipment purchased	CF 70%			50,000.00	50,000.00
	3. Early Warning System(Signages)				EWS purchased	CF 70%		100,000.00		100,000.00
	4. Extrication Kit Spreader cutter with generator operated				Equipment purchased	CF 70%				-
	5. Medical Supplies				Purchased Medical Supplies	CF 70%		350,000.00		350,000.00
	- License Renewal (Individual and base radio)				Licensed renewed	CF 70%		100,000.00		100,000.00
	- Office Supplies				Supplies purchased	CF 70%		250,000.00		250,000.00
	6. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)				Equipment purchased	CF 70%				-
	7. Heavy Duty Storage Rack 5 layers (3 units)				Equipment purchased	CF 70%		54,597.18		54,597.18
	B. Travelling Allowance, Seminars, Trainings and Workshops (National, Regional, Municipal, School, Brgy)									-
	DISASTER RESPONSE									-
	- Repairs and Maintenance									-
	1. Tires/Batteries/ & other Auto Parts				Supplies purchased	CF 70%		1,200,000.00		1,200,000.00
	2. Repair & Maintenance of MDRRMO Vehicles				vehicles repaired	CF 70%		1,000,000.00		1,000,000.00
	3. Mass Transport Vehicle used for Evacuation during Disasters				Equipment purchased	CF 70%				-
	4. Oxygen Refill				oxygen refilled	CF 70%		600,000.00		600,000.00

BUDGET

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON NOVEMBER 23, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. JOSIE M. CREER	SB Member/temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (on leave) Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave) Sangguniang Bayan Member

RESOLUTION NO. 2022 – 273

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 09, SERIES OF 2022. A RESOLUTION ADOPTING AND INDORSING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL'S (MDRRMC) RESOLUTION NO. 08, SERIES OF 2022 TO THE SANGGUNIANG BAYAN FOR THE ADOPTION OF THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FROM THE 5% CALAMITY FUND AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100(Php 11,173,710.26)

WHEREAS, presented for consideration at the August Body for review and approval of, **MDC RESOLUTION NO. 09, SERIES OF 2022;**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC RESOLUTION NO. 09, SERIES OF 2022;**



WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 09, SERIES OF 2022.

A RESOLUTION ADOPTING AND INDORSING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL'S (MDRRMC) RESOLUTION NO. 08, SERIES OF 2022 TO THE SANGGUNIANG BAYAN FOR THE ADOPTION OF THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FROM THE 5% CALAMITY FUND AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100(Php 11,173,710.26)

UNANIMOUSLY APPROVED : 23 NOVEMBER 2022.

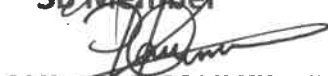
CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LERIOS
SB Secretary

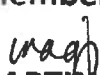
ATTESTED:


HON. JOSIE M. CREER
SB Member/temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member



HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JASMIN U. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/ Liga President


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vie-Chairperson
SB Committee on Finance, Budget and Appropriations
- 3 Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
- 4 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
- 5 Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
- 6 Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
- 7 Hon. Seriolio C. Tolibas - Member
Punong Barangay of Bangon
- 8 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 9 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 10 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 11 Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
- 12 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 13 Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
- 14 Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
- 15 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 16 Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
- 17 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
- 18 Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
- 19 Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
- 20 Hon. Zenaída Bibar - Member
Punong Barangay of Canbalisara
- 21 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
- 22 Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
- 23 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 24 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
- 25 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 26 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 27 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 28 Hon. Rolando P. Palo - Member
Punong Barangay of Licod
- 29 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 30 Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
- 31 Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



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| 32 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 33 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 34 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 35 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 36 | Hon. Jay C. Arcea
Punong Barangay of San Isidro | - Member |
| 37 | Hon. Kagawad Oscar Modesto
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 38 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 39 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 40 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 41 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 42 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 43 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 44 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 45 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 46 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 47 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 48 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 49 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 50 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 51 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 52 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 53 | Ms. Editha T. Aguipe
President, Atipolo Swine Raisers Association | - Member |
| 54 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 55 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 56 | Mr. Darwin P. Lazarte
President, SPARK Brotherhood | - Member |
| 57 | Mr. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 58 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operators Association | - Member |
| 59 | Mr. Rolando P. Venigas
President, Camire Farmers Association | - Member |
| 60 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 61 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 62 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 63 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 64 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 65 | Mr. Felicito Montaño
President, Lapay-Tugop Farmers Association | - Member |



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OTHERS PRESENT:

- | | |
|-----------------------------------|---|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Librado C. Nagpacan III | Mun. President, Ram Guardian Incorporated |
| 5. Mr. Vincent Francis A. Salvaña | MCR |
| 6. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 7. Ms. Ellen Shiraz Ibardolaza | MLGOO |
| 8. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 9. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 10. Ms. Alice R. Señora | Member, MDC Secretariat |
| 11. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 12. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 10, series of 2022

A RESOLUTION ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY OF TANAUAN FOR CALENDAR YEAR 2023, 5% OF THE TOTAL BUDGET OF THE MUNICIPALITY EQUIVALENT TO ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (PhP11,173,710.26) AND ENDORSES THE SAME TO THE 16TH SANGGUNIANG BAYAN FOR THEIR APPROPRIATE AND UTMOST FAVORABLE ACTION.

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the proposed CY 2023 Gender and Development Plan and Budget of the municipality through Gender and Development Focal Point Resolution No. 01, series of 2022;

WHEREAS, pursuant to RA 7192, RA No. 9710, and the Philippine Commission on Women-DILG-DBM-National Economic Development Authority JMC No. 2016-01 dated January 12, 2016, at least 5% of the total budget of the municipality is allotted to Gender and Development programs;

WHEREAS, the gender issues identified in the proposed plan included those from vulnerable sectors featuring the different programs, projects and activities with gender attributions to address gender related issues;



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NOW, THEREFORE, on motion of Hon. Evelyn Asis, Punong Barangay of Atipolo, duly seconded by the rest of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, adopting the proposed Municipal Gender and Development Plan and Budget for CY 2023, 5% of the total budget of the municipality equivalent to **ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (Php11,173,710.26)**;

RESOLVED FURTHER, that the programs, projects and activities of the Gender and Development Plan and Budget for CY 2023 shall be incorporated into the CY 2023 Annual Investment Program of the municipality.

UNANIMOUSLY APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. DE LA CRUZ
OIC/MPDO/MDC Secretary

ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
Municipality of Tanauan

OFFICE OF THE MAYOR

888 Real St., Buntay Tanauan, Leyte
+63-915-548-7103
MayorGinaMerilo@gmail.com

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL GENDER AND DEVELOPMENT COUNCIL (MGADC), TANAUAN, LEYTE HELD ON SEPTEMBER 22, 2022 AT THE MAYOR'S OFFICE, TANAUAN PRESIDENCIA, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	Municipal Mayor
Ruth Josephine T. Salubon	GAD Focal Person, OIC - MSWD
Carmencita Boco	Municipal Treasury Representative
Ermel Milo Pilola	Municipal Budget Officer
Regilda De La Cruz	OIC - Municipal Planning & Development Officer
Mar Villegas	Municipal Accountant
Engr. Raul Soliva	Municipal Engineer
Edward Baranda	OIC- Municipal Assessor
Arlene Santo	Municipal Health Officer
Vincent Francis Salvaña	Municipal Civil Registrar
Engr. Niceforo Liberato	Municipal Agriculturist
Ricardo Alejo Mazo, Jr.	Mun. Disaster Risk Reduction Management Officer
Arturo Perez, Jr.	Mun. Environment & Natural Resources Officer

RESOLUTION NO. 1, s. 2022

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET FOR 2023 AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 CENTAVOS (11,173,710.26). TO BE FUNDED UNDER THE 5% GENDER AND DEVELOPMENT FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE AND THE SAME BE INDORSED TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR INTEGRATING INTO THE ANNUAL INVESTMENT PLAN/PROGRAM OF TANAUAN, LEYTE.

WHEREAS, presented for consideration to Municipal Gender and Development Focal Point the proposed Municipal Gender and Development Plan and Budget for CY 2023 of the Municipality, for approval and adoption;

PROPOSED GENDER AND DEVELOPMENT PLAN AND BUDGET FOR CY 2023

PROGRAMS/ PROJECTS/ ACTIVITIES	TOTAL
1. Bloodletting	60,000.00
2. Nutrition and Population Program	700,000.00
3. Child and Youth Welfare Program	276,000.00
4. Day Care Program	1,559,980.26
5. Municipal Scholarship Program	1,050,000.00

6. Senior Citizen Welfare Program	1,394,844.00
7. COALITION OF SERVICES OF THE ELDERLY(COSE) PROGRAM	582,886.00
8. Differently Abled Welfare Program	400,000.00
9. Women's Welfare and Program	150,000.00
10. Family Welfare Program	500,000.00
11. Emergency Assistance Program (AICS)	4,500,000.00
GRAND TOTAL	11,173,710.26

WHEREAS, recognizing the fundamental equality of women and men before the law as provided for in the 1987 Philippine Constitution the Municipality of Tanauan, Leyte mandates to institute an enabling environment at the local level that will ensure gender-responsive governance;

WHEREAS, Local Officials and employees shall be mandated to be responsible in promoting and ensuring that gender and development is mainstreamed in local policy-making, planning, programming, budgeting, implementation, monitoring and evaluation;

WHEREAS, the enacted GAD Code IRR provides for the enhancement of the institutional mechanisms to carry out the general objective of the GAD Code;

WHEREFORE, on motion of Mr. Ermel Milo Pilola, duly seconded by Mr. Vincent Francis Salvaña and the rest of the Members of the Council present, be it;

RESOLVED, as it is hereby **RESOLVED**, to approve and adopt the Municipal Gender and Development Plan and Budget for 2023 amounting to **Eleven Million One Hundred Seventy Three Thousand Seven Hundred Ten Pesos and 26/100 centavos (11,173,710.26)**, to be funded under the 5% Gender and Development Fund of the Municipality of Tanauan, Leyte and the same be indorsed to the Municipal Development Council for integrating into the 2023 Annual Development Plan/Program of Tanauan, Leyte.

RESOLVED FURTHER, that copy of the Municipal Gender and Development Plan and Budget for 2023 be indorsed to the Honorable Sangguniang Bayan through the Municipal Development Council for appropriate action.

APPROVED: September 22, 2022

CERTIFIED TRUE AND CORRECT:


RUTH JOSEPHINE T. SALUBON
 GAD/Focal Person

ATTESTED:


HON. GINA E. MERILO
 Municipal Mayor/MGADC Chairperson

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET CY 2023

Region:
Province:
Municipality:

VIII
LEYTE
TANAUAN

Total Budget of LGU:
Total GAD Budget:

PHP 223,474,205.26
PHP 11,173,710.26

Gender Issue or GAD Mandate -1	GAD Objective -2	Relevant LGU Program or Project -3	GAD Activity -4	Performance Indicator and Target -5	GAD Budget -6			Lead or Responsible Office -7
					MOOE	PS	CO	
<i>Magna Carta of Women Section 17: a. Women's Right to Health; b. Comprehensive Health Services and c. Comprehensive Health Information and Education</i>	Increased availability of blood specially for the women.	Bloodletting Activity at 54 Barangays	4 bloodletting conducted	Available blood for pregnant and women needing blood or as needed	60,000.00			Tita Margalo/RHU Staff
	Increased awareness and participation of pregnant and lactating women in the nutrition literacy program.	Nutrition and Population Program	Supplemental Feeding to malnourished children	Increased weight of malnourished children based on data	700,000.00			MNAO
<i>R.A.9344 otherwise known as the Juvenile Delinquency and Welfare Act 2006</i>	Sustained Financial support to Children In Conflict with the Law admitted at the RRCY & SOS Children's Village Tacloban	Youth Welfare Program	Extend financial counterpart for the operation of RRCY for the Children In Conflict with Law & to SOS Children's Village Tacloban	100% required amount remitted to the DSWD as per no. of admission of Tanauan Based Children In Conflict with Law & to the admitted children at SOS Children's Tacloban	176,000.00			MSWDO/DSWD/ SOS Children's Village
			Conduct Comprehensive formulation of Local Youth Development Plan and conduct Youth Leadership Orientation/ Capability Building to 54 SK Chairpersons		100,000.00			LYDO

R.A. 6972- Barangay Level Total Development and Protection of Children Act (Sec.3, Paragraph c)	Strong foundation of 3-5 years old Day Care Children	Day Care Program	Conduct comprehensive formulation of session plan for day care services and provide upgraded instructional materials and facilities		779,980.26			MSWDO
		Learning Books, Materials for children and Printers for Day Care Centers						
			Supplemental Feeding to malnourished Day Care children		620,000.00			
			Conduct Capability Building to Day Care Teachers		60,000.00			
			Celebrate Children's Month Activity		100,000.00			
Tanauan GAD Code-Article V Section 65. Support Services for the Elderly	Enhanced mobility status and physical capability of Senior Citizens	Senior Citizens Welfare Program	Purchased of Assistive Devices and medicines for Disabled & sickly Elderlies	Wheelchairs, crutches, cane walkers and medicines provided to disabled & sickly elderlies	300,000.00			MSWDO/FSCAT/ Mobile Health Nurses
			Conduct of Elderly Week Celebration	200 senior citizens participated	90,000.00			

		Program Review & Evaluation	70 senior citizens participated	30,000.00			
		Year-end Program & Financial Review	70 senior citizens participated	60,000.00			
	Create a database system for all senior citizens & provide personnel for health monitoring of the elderlies	Assign an encoder/other personnel for Senior Citizens Registration & Information System (SCRIS)	All senior citizens' data are encoded in the system	847,730.00			
	To give rewards/donations to our elderlies	Provide incentives or donations to Nonagenarian/ Centenarians/ and death assistance	100% eligible beneficiaries are rewarded/ given of assistance	650,000.00			
<i>Tanauan GAD Code-Article V- Special sectoral concerns-section. The LGU-Tanauan, Leyte shall develop creative employment opportunities for differently-abled persons, recognizing their differentiated conditions and full potentials as human beings.</i>	Program for Differently-Abled Persons	Enhanced mobility status and physical capability of PWD's	Purchased of Assistive Devices for Mobility of PWD's	Wheelchairs, crutches, cane walkers provided to disabled elderlies	100,000.00		MSWDO

	Increase awareness of PWD's participation in nation building		Conduct PWD Week Activity		50,000.00			MSWDO/PDAO
	Alleviate financial burden of PWD's family member during death		Provide death assistance to its family members	100% were given of financial assistance	250,000.00			MSWDO
1987 Philippine Constitution, Article 2 section 9. The state shall promote a just and dynamic social order that will ensure the prosperity and independence of the nation and free the people from poverty through policies that will provide adequate social living.	Increased awareness and participation of families in the community activities	Women's and Family Welfare Program	Conduct of family Development sessions for conditional cash transfer and 4P's beneficiaries		150,000.00			MSWDO
			2 medical mission conducted	Medicines provided to women with health problems				
Magna carta of Women Section17; a. Women's right to Health; b. Comprehensive Health services.	Improved Health Status of Women		Conduct trainings/Workshops/Orientation on LCAT-VAWC, Responsible Parenthood & Sustainability of BCPC's Functionality	Concerned participants 100% participated		500,000.00		

Magna Carta of Women-Section 10 Women Affected by disasters, calamities and other crisis situation	Reduced burden of women family heads in their crisis situation and emergency cases	Emergency Assistance Program	Release of Assistance In Crisis Situation (AICS) grants	100% of requests for AICS granted	4,500,000.00			MSWDO
High number of indigent College Students who can not finish Tertiary Education due to poverty.	Increase number of indigent College Graduates in Tanauan.	Municipal Scholarship Program	Provision of monthly Allowances	105 Municipal Scholars granted	1,050,000.00			PESO
Prone to Vehicular accidents or petty crimes due to lack of streetlights	Safer roads for motorists along National Highway	Safety Measure Program	Installation of Solar Streetlights	Well-lighted streets along National Highway	6,850,000.00			ENGINEERING
Minimal support to Livelihood Sectors	Improve the economic status of livelihood sectors	Livelihood Program	Livelihood Support Fund	Livelihood support were provided to different sectors	7,000,000.00			AGRICULTURE/ ESO
Improvement of Emergency Responses	Quicker responses and more emergency vehicles to be used during disasters or accidents	Emergency Vehicles	Procurement of 3-unit Emergency Response Vehicles with Accessories	3 unit vehicles were purchased	7,200,000.00			MDRRM

Prepared by:


RUTH JOSEPHINE T. SALUBON

MSWDO- OIC/GAD Focal Point Person

Approved by:


HON. MA. GINA E. MERILO

Municipal Mayor

Date: _____

**GENDER AND DEVELOPMENT PLAN AND BUDGET
CY 2023**

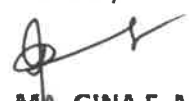
AIP REF. CODE	PROGRAMS/PROJECTS/ACTIVITIES	Implementing Office		TOTAL
	Bloodletting - Food Expenses - Other MOOE	MHO	50,000.00 10,000.00	60,000.00
	Monitoring of the Enforcement of National and Local Laws on Children a. Nutrition and Population Program 1. Dietary Supplementation for Supplemental Feeding - Food Expense - Other MOOE 2. Nutrition Month Celebration - Other Supplies Expenses - Food Expense 3. Capability Building - Training Expense - Other MOOE - Food Expense 4. Maintenance and other Oprtg. Exp. - Office Supplies - Office Equipment 5. BNS Meeting/Activities - Food Expense	MHO/ MNAO	380,000.00 20,000.00 90,000.00 10,000.00 40,000.00 10,000.00 100,000.00 15,000.00 15,000.00 20,000.00	400,000.00 100,000.00 150,000.00 30,000.00 20,000.00
	b. Child and Youth Welfare Program a. Counterpart to SOS and RRCY - Other MOOE	MSWDO	- 176,000.00	176,000.00
	b. Youth Leadership Orientation - Food Expense - Other Mooe	MSWDO	- 80,000.00 20,000.00	100,000.00
	c. Day Care Program a. Supplemental Feeding - Food Expense - Other MOOE b. Capability Building - Training Expense c. Children's Month Activity - Food Expense - Other MOOE (Prizes, Tokens, Cert. Frame) d. Development for Day Care - Other Supplies Expense (Medals, Ribbons, Cert. Holder) - Food Expense - Other MOOE	MSWDO MSWDO	- 600,000.00 20,000.00 60,000.00 50,000.00 50,000.00 70,000.00 80,000.00 4,980.26	620,000.00 60,000.00 100,000.00 154,980.26

	Capital Outlay a. Procurement of Books b. Purchase of Printers for Day Care Centers c. IT Equipment (Laptop and Printer) (Early Childhood Care Development Information System ECCD-IS)		200,000.00 345,000.00 80,000.00	625,000.00
	Municipal Scholarship Program - Scholarship Expenses	Mayor's Office	- 1,050,000.00	1,050,000.00
	Senior Citizen Welfare Program a. Personal Services - Honorarium b. Maint. And Other Oprtg. Expenses - Office Supplies - Drugs and Medicines - Other Supplies Expenses - Awards and Rewards Expense (90's/Centenarian) - Other MOOE - Donation/Subsidy (Death Assistance) - Food Expense - Other Supplies Expense (Assistive Devices for SC) c. Mobile health Services and Database Management - Other General Expense Capital Outlay - IT Equipment (Desktop & Printer)	MSWDO MSWDO MSWDO/ OSCA MSWDO	226,344.00 15,000.00 200,000.00 10,000.00 400,000.00 13,500.00 250,000.00 180,000.00 100,000.00 512,886.00 70,000.00	226,344.00 512,886.00 70,000.00
	Differently Abled Welfare Program - Other Supplies Expense (Distribution of Assistive Devices) -Donation (Death Assistance)	MSWDO	150,000.00 250,000.00	400,000.00
	Womens Welfare Program - Drugs and Medical Supplies - Food Expenses	MSWDO	50,000.00 100,000.00	150,000.00
	Family Welfare Program Training/Workshop/Orientation on LCAT- VAWC, Responsible Parenthood, Sustainability of BCPC's Functionality - Food Expense	MSWDO	500,000.00	500,000.00
	Emergency Assistance Program (AICS) - Donation	MSWDO	4,500,000.00	4,500,000.00
TOTAL GAD BUDGET CY 2023			11,173,710.26	11,173,710.26

Prepared by:


RUTH JOSEPHINE T. SALUBON
MSWD - OIC / GAD Focal Person

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON NOVEMBER 23, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. JOSIE M. CREER	SB Member/temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (on leave) Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave) Sangguniang Bayan Member

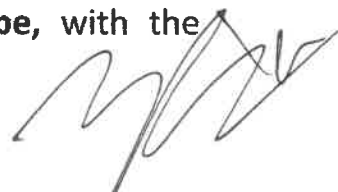
RESOLUTION NO. 2022 – 274

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 10, SERIES OF 2022. A RESOLUTION ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY OF TANAUAN FOR CALENDAR YEAR 2023, 5% OF THE TOTAL BUDGET OF THE MUNICIPALITY EQUIVALENT TO ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (Php 11,173,710.26).

WHEREAS, presented for consideration at the August Body for review and approval of, **MDC RESOLUTION NO. 10, SERIES OF 2022;**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC RESOLUTION NO. 10, SERIES OF 2022;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it :



RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 10, SERIES OF 2022.

A RESOLUTION ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY OF TANAUAN FOR CALENDAR YEAR 2023, 5% OF THE TOTAL BUDGET OF THE MUNICIPALITY EQUIVALENT TO ELEVEN MILLION ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED TEN PESOS AND 26/100 (Php 11,173,710.26).

UNANIMOUSLY APPROVED : 23 NOVEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. JOSIE M. CREER
SB Member/temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JASMIN D. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/ Liga President


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 12, 2021 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vie-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriole C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
16. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
17. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
18. Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
19. Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
20. Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
21. Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
22. Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
23. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
24. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
25. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
26. Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
27. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
28. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
29. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
30. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
31. Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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| 32 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 33 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 34 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 35 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 36 | Hon. Jay C. Arcea
Punong Barangay of San Isidro | - Member |
| 37 | Hon. Kagawad Oscar Modesto
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 38 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 39 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 40 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 41 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 42 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 43 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 44 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 45 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 46 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 47 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 48 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 49 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 50 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 51 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 52 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 53 | Ms. Editha T. Aguiro
President, Atipolo Swine Raisers Association | - Member |
| 54 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 55 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 56 | Mr. Darwin P. Lazarte
President, SPARK Brotherhood | - Member |
| 57 | Mr. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 58 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operators Association | - Member |
| 59 | Mr. Rolando P. Venigas
President, Camire Farmers Association | - Member |
| 60 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 61 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 62 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 63 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 64 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 65 | Mr. Felicito Montaña
President, Lapay-Tugop Farmers Association | - Member |



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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OTHERS PRESENT:

- | | |
|-----------------------------------|---|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Librado C. Nagpacan III | Mun. President, Ram Guardian Incorporated |
| 5. Mr. Vincent Francis A. Salvaña | MCR |
| 6. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 7. Ms. Ellen Shiraz Ibardolaza | MLGOO |
| 8. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 9. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 10. Ms. Alice R. Señora | Member, MDC Secretariat |
| 11. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 12. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarida, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efen P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 11, series of 2022

A RESOLUTION ADOPTING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PEACE AND ORDER AND PUBLIC SAFETY PLAN AND BUDGET FOR YEAR 2023 AMOUNTING TO FIVE HUNDRED THOUSAND PESOS AND 0/100 (PHP500,000.00).

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the Municipal Peace and Order Council (MPOC) Resolution No. 5, 2022, dated September 27, 2022 with the Peace and Order and Public Safety Plan and Budget of Tanauan, Leyte CY 2023 for approval and adoption by the Sangguniang Bayan;

WHEREAS, the Municipal Development Council was apprised of the programs, projects and activities with the corresponding budget under the CY 2023 Peace and Order and Public Safety Plan of the municipality;

WHEREAS, after a thorough presentation and finding the plan and budget in order and deemed necessary;

NOW THEREFORE, premises considered, on motion of Hon. Jimmy M. Verona, Punong Barangay of Balud, duly seconded by the rest of the Members present, be it;



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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RESOLVED, as it is hereby resolved, adopting and recommending approval to the 16th Sangguniang Bayan of the municipality the Peace and Order and Public Safety (POPS) Plan and Budget for year 2023 amounting to Five Hundred Thousand Pesos and 0/100.


RESOLVED FURTHER, that copy of the MPOC Resolution together with the POPS Plan and Budget CY 2023 be submitted to the 16th Sangguniang Bayan for its approval and the programs, projects and activities be integrated into the Annual Investment Program for CY 2023 of the municipality.

APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. DE LA CRUZ
OIC-MPDO/MDC Secretariat

ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN



MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE JOINT PEACE AND ORDER AND PUBLIC SAFETY CLUSTER (MPOC, MADAC and MDRRMC) MEETING HELD LAST SEPTEMBER 27, 2022 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	-	Municipal Mayor
Hon. Jasmin U. Borja	-	SB Member
Hon. Paul Emmanuel Cinco	-	SB Member
Ellen Shiraz B. Ibardolaza	-	MLGOO
Fr. Ebert Concon Trinchera	-	Religious Sector Representative
Paul Kenneth Villegas	-	CSO Representative
Mario N. Roa	-	DepEd Representative
Arnulfo M. Octa	-	DepEd Representative
Mark Dave N. Lebria	-	MTC Staff
Renato M. Salcedo	-	CSO Representative
1LT Jonnell S. Parayno	-	Philippine Army
LTC Arnold D. Lozada	-	Philippine Army
Regilda M. de la Cruz	-	MPDO
Ricardo Alejo N. Mazo	-	MDRRMO
INSP Tereso T. Tuazon	-	Municipal Fire Marshal
Golda May B. Igrobay	-	MNAO
Zenaida A. Encina	-	AATP
Dac Ranz Zulueta	-	Information Officer
Josie Mae B. Elvina	-	LGOO II
PCT Kemy Bas	-	Chief of Police
Ruth Josephine T. Salubon	-	MSWDO
Raul S. Soliva	-	Municipal Engineer
Dr. Arlene V. Santo, MD	-	MHO

MPOC RESOLUTION NO. 5, s. 2022

A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2023-2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

WHEREAS, the Local Government Code of 1991 mandates every municipality to ensure the general welfare of its inhabitants and the effective the delivery of social services to its residents;

WHEREAS, DILG Memorandum Circular No. 2015-130 provides the guidelines on the functions of the Peace and Order Councils which specifies that the Municipal Peace and Order

Council shall formulate its three-year Peace and Order and Public Safety (POPS) Plan which shall be incorporated in the Comprehensive Development Plan;

WHEREAS, DILG Memorandum Circular No. 2019-143 provides the Omnibus Guidelines for Peace and Order Councils (POCs) which lay down the steps in the formulation of POPS Plan.

WHEREAS, the Peace and Order and Public Safety (POPS) Plan is a three-year term-based plan formulated which consists of programs and activities on peace and order and public safety, as well as those that strengthen local government capability aimed towards the effective delivery of basic services;

WHEREAS, the Peace and Order and Public Safety (POPS) Plan was formulated as a requirement for consideration and review of the Department of Interior and Local Government (DILG) and endorsement to the Department of Budget and Management (DBM) which will be the basis of approval for budget allocation for the confidential fund;


NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities;

BE IT RESOLVED, on the motion of Hon. Paul Emmanuel R. Cinco, duly seconded by Hon. Jasmin U. Borja, that the Municipal Peace and Order Council (MPOC) hereby approves the Peace and Order and Public Safety (POPS) Plan for CY 2023-2025 of the Municipality of Tanauan, Leyte.


RESOLVED FURTHER, that copies of this resolution together with the approved POPS Plan for CY 2023-2025 be endorsed to the Municipal Development Council (MDC) and the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.


ELLEN SHIRAZ E. BARDOLAZA
MLGOO
MPOC Head Secretariat

Attested:


HON. MA. GINA E. MERILO
Municipal Mayor
MPOC Chairman


MUNICIPAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM CY 2023

MUNICIPAL PEACE AND ORDER COUNCIL, TANAUAN, LEYTE


PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	MOOE
				2023
CRIMES AND DISORDER				
1. SPREAD OF COVID19 IN THE MUNICIPALITY				
Conduct of Checkpoints	Heightened checkpoints	No. of checkpoints conducted	630	20,000.00
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	5000	20,000.00
Implementation of community containment	Establish community containment	No. of contained barangays	10	10,000.00
Logistical support for isolation/quarantine centers	Vehicles used for delivery maintained and repaired	No. of vehicles maintained	6	20,000.00
Police Health Station	Establish health station in compliance to COVID protocols	Purchase of materials and equipment		30,000.00
2. KATARUNGANG PAMBARANGAY PROGRAMS				
Strengthen the Lupong Tagapamayapa at the Barangay Level	Conduct training on KP Law and other related matters	No. of LT members trained	550 pax @ 1,000/pax	10,000.00
		No. of trainings conducted	1/year (3day training)	
3. CAMPAIGN AGAINST ILLEGAL DRUGS				
Community Based Rehabilitation Program				
Recovery and Wellness Program	Monitoring of graduates and community reintegration	No. of CBRP graduates monitored		10,000.00
	Balay Silangan Project	Development of Balay Silangan		<i>For Budget Year 2024</i>
Drug Addiction Prevention Program/Drug Free Workplace	Drug prevention activities/Awareness Campaign	No. of brgy. visitation and Pulong-pulong conducted	54brgys	20,000.00
		No. of IEC materials distributed	200/qrt	50,000.00
	Training of Brgy. Tanods	No. of Brgy. Tanod trained	605 pax	<i>For Budget Year 2024</i>
	No. of trainings conducted	1/year (3day training)		
	Conduct random drug testing to all Municipal Employees	No. of employees tested for drugs	50/qrt	20,000.00
Markmanship Training/Activities				
Registration expense/Purchase of ammunition	Firing Exercises	No. of markmanship trainings attended	5 @1/qrt	<i>For Budget Year 2024</i>
4. CAMPAIGN AGAINST ILLEGAL FISHING				
Impounding of Illegal fishing paraphernalia's	Purchase of new speedboat	No. of speedboat purchased	1	
	Intensified seaborne patrol	No. of seaborne patrol conducted	100	30,000.00

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	MOOE
				2023
Filing of case in court	Filing of case to recidivist offender	No. of cases filed	5	10,000.00
5. INCREASING NUMBER OF RAPE				
Raising awarness in the community	Conduct of Pulong-pulong and distribution of flyers	No. of Pulongpulong conducted and flyers distributed	150/qtr	15,000.00
6. CAMPAIGN AGAINST ILLEGAL GAMBLING				
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	3000	20,000.00
7. TRAFFIC INCIDENTS				
Road safety measures	Identification and installation of pedestrian signages and painting of pedestrian lanes	No. of installed pedestrian signages	10	50,000.00
	Awareness campaign on Traffic Laws	No. of barangays trained/oriented on Traffic Laws	20 pax/brgy	For Budget Year 2024
		Purchase of Breath Analyzer	4 pcs	
8. FIRE SAFETY				
Raising awareness in the Community	Awareness campaign	No. of IEC materials distributed	100/qtr	10,000.00
	Training for Brgy. Officials as first responders	No. of Brgy. Officials trained	605	For Budget Year 2024
		No. of trainings conducted	1	
Overhead tanks	Sufficient water supply	Purchase of overhead tanks	2	50,000.00
		Maintenance of water tanks and hydrants	5	75,000.00
Rescue and Fire Fighting Operation	Purchase of rescue and fire fighting equipment	Equipment purchased	49	For Budget Year 2024
9. CRISIS MANAGEMENT				
Operation of MPOC and MADAC	Conduct of MPOC and MADAC meetings	No. of meetings conducted	4	20,000.00
	POPS Plan and budget preparation	No. of POPS Plan and Budget prepared and monitored	1	10,000.00
			TOTAL	500,000.00

Prepared:


ELLEN SHIRAZ B. BARDOLAZA
 MLGOO/MPOC Secretariat

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON NOVEMBER 23, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. JOSIE M. CREER	SB Member/temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (on leave) Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave) Sangguniang Bayan Member

RESOLUTION NO. 2022 – 275

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 11, SERIES OF 2022. A RESOLUTION ADOPTING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PEACE AND ORDER AND PUBLIC SAFETY PLAN AND BUDGET FOR YEAR 2023 AMOUNTING TO FIVE HUNDRED THOUSAND PESOS AND 0/100 (Php 500,000.00).

WHEREAS, presented for consideration at the August Body for review and approval of, **MDC RESOLUTION NO. 11, SERIES OF 2022;**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC RESOLUTION NO. 11, SERIES OF 2022;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Atty. Isagani S. Espada**, with the unanimous accord of the members present, be it :

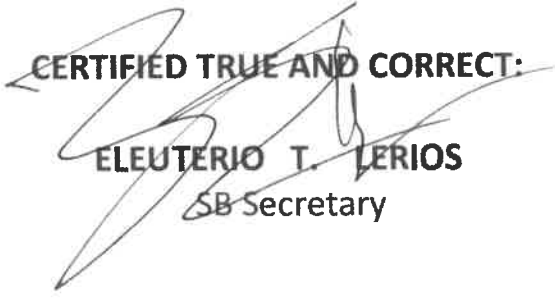


RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 11, SERIES OF 2022.

A RESOLUTION ADOPTING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PEACE AND ORDER AND PUBLIC SAFETY PLAN AND BUDGET FOR YEAR 2023 AMOUNTING TO FIVE HUNDRED THOUSAND PESOS AND 0/100 (Php 500,000.00).

UNANIMOUSLY APPROVED : 23 NOVEMBER 2022.


CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LARIOS
SB Secretary

ATTESTED:


HON. JOSIE M. CREER
SB Member/temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member



HON. JASMIN B. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/ Liga President


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vice-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriole C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
16. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
17. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
18. Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
19. Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
20. Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
21. Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
22. Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
23. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
24. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
25. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
26. Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
27. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
28. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
29. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
30. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
31. Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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|----|---|----------|
| 32 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 33 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 34 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 35 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 36 | Hon. Jay C. Arcea
Punong Barangay of San Isidro | - Member |
| 37 | Hon. Kagawad Oscar Modesto
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 38 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 39 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 40 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 41 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 42 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 43 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 44 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 45 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 46 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 47 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 48 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 49 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 50 | Ms. Judith P. Tizon
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| 51 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 52 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 53 | Ms. Editha T. Aguipo
President, Atipolo Swine Raisers Association | - Member |
| 54 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 55 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 56 | Mr. Darwin P. Lazarte
President, SPARK Brotherhood | - Member |
| 57 | Mr. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 58 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operators Association | - Member |
| 59 | Mr. Rolando P. Venigas
President, Camire Farmers Association | - Member |
| 60 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 61 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 62 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 63 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 64 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 65 | Mr. Felicito Montaña
President, Lapay-Tugop Farmers Association | - Member |



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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OTHERS PRESENT:

- | | |
|-----------------------------------|---|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Librado C. Nagpacan III | Mun. President, Ram Guardian Incorporated |
| 5. Mr. Vincent Francis A. Salvaña | MCR |
| 6. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 7. Ms. Ellen Shiraz Ibardolaza | MLGOO |
| 8. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 9. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 10. Ms. Alice R. Señora | Member, MDC Secretariat |
| 11. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 12. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efrén P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Leros, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 12, series of 2022

A RESOLUTION APPROVING AND ADOPTING THE PROPOSED PROGRAMS/PROJECTS/ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CY 2023 WITH THE TOTAL AMOUNT OF THIRTY-SEVEN MILLION EIGHT HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS AND 20/100 (PHP37,898,779.20), AND THE SAME BE INDORSED TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the proposed programs/projects/activities chargeable against the 20% Development Fund (DF) with the total amount of **THIRTY-SEVEN MILLION EIGHT HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS AND 20/100 (PhP37,898,779.20)**;

WHEAREAS, RA 7160 mandates each and every Local Government Unit (LGU) to appropriate at least 20% of the IRA for development projects consistent with the principles and pillars of local autonomy;

WHEREAS, in accordance to Section 287 of RA 7160 the twenty percent (20%) Development Fund of the municipality which is equivalent to **THIRTY-SEVEN MILLION EIGHT HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS AND 20/100 (PhP37,898,779.20)** is allocated for development projects;



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WHEREAS, likewise, the development projects proposed to be funded by 20% Development Fund conform DBM-DOF-DILG Joint Memorandum Circular No.1, dated November 4, 2020 entitled "Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects";

WHEREAS, the proposed programs/projects/activities chargeable against the 20% Development Fund (DF) were presented and discussed item for item and found the proposal in order and deemed necessary;


WHEREFORE, premises considered, on motion of Hon. Marites B. Salvaña, Punong Barangay of Sacme duly seconded by the majority of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, approving and adopting the proposed programs/projects/activities to be funded under the 20% Development Fund (DF) CY 2023 with the total amount of **THIRTY-SEVEN MILLION EIGHT HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS AND 20/100 (PHP37,898,779.20)**, and the same be indorsed to the 16th Sangguniang Bayan for their approval;

RESOLVED FURTHER, that copy of this resolution and the list of programs, projects to be funded against the 20% Municipal Development Fund be submitted to the 16th Sangguniang Bayan for approval and the same be integrated into the Annual Investment Program for CY 2023 of the municipality.

APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. DE LA CRUZ
OIC-MPDO/MDC Secretariat

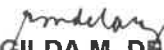
ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

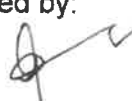
**PROGRAMS/PROJECTS/ACTIVITIES FOR CY 2023 CHARGEABLE AGAINST THE
20% MUNICIPAL DEVELOPMENT FUND (MDF)
PHP 37,898,779.20**

PROGRAMS AND PROJECTS	AMOUNT
Construction of 20 units Streetlights, GK Primetown Housing and SOS Village Primetown Housing, Brgy. Pago	₱ 220,796.20
Installation of Solar Streetlights along National Highway	₱ 6,850,000.00
3-unit Emergency Response Vehicles with Accessories	₱ 7,200,000.00
Additional Fund for Lot Acquisition for the Construction of Super Health Center	₱ 1,000,000.00
Barangay Development Support Fund:	
a. Improvement of Day Care Center, Brgy. Sta. Cruz	₱ 150,000.00
b. Renovation of Day Care Center, Brgy. Binolo	₱ 150,000.00
c. Renovation of Day Care Center, Brgy. Solano	₱ 150,000.00
d. Improvement of Multi-Purpose Hall, Brgy. Guindag-an	₱ 150,000.00
e. Construction of Concrete Pathway, Zones 6 and 7, Brgy. Talolora	₱ 150,000.00
f. Barangay Road Reblocking of Zone 2, Brgy. Arado	₱ 150,000.00
g. Road Reblocking, Brgy. Malaguicay	₱ 150,000.00
h. Construction of Pathway at Zone 1, Brgy. Picas	₱ 150,000.00
i. Construction of Pathway at Zone 4, Brgy. Cabarasan Guti	₱ 150,000.00
j. Road Construction at Zone 3, Brgy. Cabunga-an	₱ 150,000.00
Livelihood Support Fund for Food Security:	₱ 7,000,000.00
a. Livelihood Support to Fisherfolk	
b. Sustainable Hog Production Program	
c. Sustainable HVCC Production Program	
d. Livelihood Support through Rice Farm Input Trading	
Additional Fund to complete the Rehabilitation and Improvement of Fruits and Vegetables Section	₱ 2,000,000.00
Construction of Water Treatment Facility at Public Market	₱ 2,000,000.00
Construction of Niches in the Public Cemetery	₱ 867,093.56
Improvement of Town Plaza	₱ 350,000.00
Additional Fund for the Revetment for One Side of Footbridge of Brgy. Balud- Brgy. Sta. Elena	₱ 310,889.44
Counterpart for KALAHI-CIDSS NCDDP Sub-Projects Implementation for 54 Barangays	₱ 3,000,000.00
Construction of Sanitary Landfill and Its Facilities (Phase 2): -Establishment of Material Recovery Facility with Sorting and Composting Facility and Septic Vault, Brgy. Cabuynan	₱ 5,600,000.00
TOTAL	₱ 37,898,779.20

Prepared by:


REGILDA M. DE LA CRUZ
OIC-MPDO/MDC Secretariat

Approved by:


MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21st REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON NOVEMBER 23, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. JOSIE M. CREER	SB Member/temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (on leave) Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave) Sangguniang Bayan Member

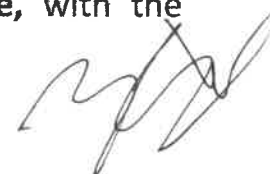
RESOLUTION NO. 2022 – 276

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 12, SERIES OF 2022. A RESOLUTION APPROVING AND ADOPTING THE PROPOSED PROGRAMS/ PROJECTS/ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CY 2023 WITH THE TOTAL AMOUNT OF THIRTY-SEVEN MILLION EIGHT HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS AND 20/100 (Php 37, 898,779.20).

WHEREAS, presented for consideration at the August Body for review and approval of, **MDC RESOLUTION NO. 12, SERIES OF 2022;**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC RESOLUTION NO. 12, SERIES OF 2022;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it :

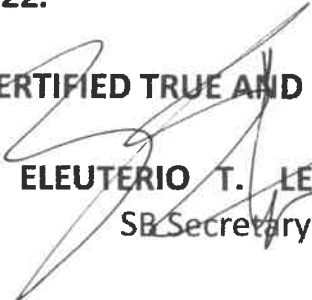


RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 12, SERIES OF 2022.

A RESOLUTION APPROVING AND ADOPTING THE PROPOSED PROGRAMS/ PROJECTS/ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CY 2023 WITH THE TOTAL AMOUNT OF THIRTY-SEVEN MILLION EIGHT HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS AND 20/100 (Php 37, 898,779.20).

UNANIMOUSLY APPROVED : 23 NOVEMBER 2022.

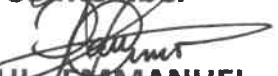
CERTIFIED TRUE AND CORRECT:



ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. JOSIE M. CREER
SB Member/temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JASMIN U. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/ Liga President


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vie-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriole C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
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13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
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16. Hon. Reynan O. Leona - Member
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Punong Barangay of Calsadahay
20. Hon. Zenaida Bibar - Member
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21. Honorable Fred C. Nirza - Member
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Punong Barangay of Licod
29. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
30. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
31. Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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|----|---|----------|
| 32 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 33 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 34 | Hon. Josephine B. Angelio
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Punong Barangay of Sacme | - Member |
| 36 | Hon. Jay C. Arcea
Punong Barangay of San Isidro | - Member |
| 37 | Hon. Kagawad Oscar Modesto
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 38 | Hon. Corazon A. de la Cruz
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President, Sacme Primetown Farmers Association | - Member |
| 56 | Mr. Darwin P. Lazarte
President, SPARK Brotherhood | - Member |
| 57 | Mr. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 58 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operators Association | - Member |
| 59 | Mr. Rolando P. Venigas
President, Camire Farmers Association | - Member |
| 60 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 61 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 62 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 63 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 64 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 65 | Mr. Felicito Montaña
President, Lapay-Tugop Farmers Association | - Member |



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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OTHERS PRESENT:

- | | |
|-----------------------------------|---|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Librado C. Nagpacan III | Mun. President, Ram Guardian Incorporated |
| 5. Mr. Vincent Francis A. Salvaña | MCR |
| 6. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 7. Ms. Ellen Shiraz Ibardolaza | MLGOO |
| 8. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 9. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 10. Ms. Alice R. Señora | Member, MDC Secretariat |
| 11. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 12. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 13, series of 2022

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL OF THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE TO THE 16th SANGGUNIANG BAYAN WITH A TOTAL AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PhP223,474,205.26).

WHEREAS, the municipality's AIP covers all the regular budgetary requirements for the operation of the different municipal offices broken down into: Personal Services (PS); Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO), the priority development programs/projects (PPAs) of the LGU including those to be funded by the 20% development fund, the 5% DRRM Fund for disaster risk reduction PPAs, the required 1% of the annual budget for programs/projects related to senior citizens and the disabled, and the Peace and Order Allocation in which incorporated therein the Anti-drugs Allocation;

WHEREAS, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Plan (LDIP), referring to the indicative yearly expenditure requirements of the LGUs' programs, projects and activities (PPAs) to be integrated into the annual budget;



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WHEREAS, the Annual Investment Program of Tanauan, Leyte for CY 2023 has an investment requirement of **TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PhP223,474,205.26)**, funding of which is embodied in LGU 2023 Proposed Annual Budget;

WHEREAS, after deliberation, the Municipal Development Council decided to approve and adopt the Annual Investment Program (AIP) of the Municipality for CY 2023 to be funded from the National Tax Allocation (NTA), local general income and local economic funds including projects to be funded from outside sources and its implementation are contingent to the availability of funds;

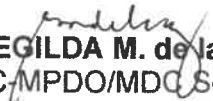
NOW THEREFORE, in view of the foregoing, on motion of Hon. Josephine B. Angelio, Punong Barangay of Pasil, and duly seconded by the majority of the Council present, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval of the proposed Annual Investment Program (AIP) for Calendar Year 2023 of the Municipality of Tanauan, Leyte to the 16th Sangguniang Bayan amounting to **TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PhP223,474,205.26)**;

RESOLVED FURTHER, that copy of this resolution be furnished to the 16th Sangguniang Bayan for their appropriate and utmost favorable action.

APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
OIC-MPDO/MDC Secretariat

ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21st REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON NOVEMBER 23, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. JOSIE M. CREER	SB Member/temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (on leave) Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave) Sangguniang Bayan Member

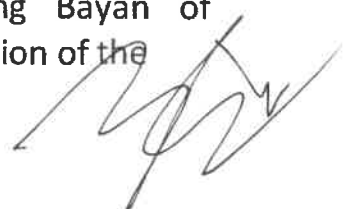
RESOLUTION NO. 2022 – 277

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 13, SERIES OF 2022. A RESOLUTION INDORSING AND RECOMMENDING APPROVAL OF THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE TO THE 16TH SANGGUNIANG BAYAN WITH A TOTAL AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PhP 223,474,205.26).

WHEREAS, presented for consideration at the August Body for review and approval of, **MDC RESOLUTION NO. 13, SERIES OF 2022;**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC RESOLUTION NO. 13, SERIES OF 2022;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the



Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 13, SERIES OF 2022.

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL OF THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE TO THE 16TH SANGGUNIANG BAYAN WITH A TOTAL AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (Php 223,474,205.26).


UNANIMOUSLY APPROVED : 23 NOVEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. JOSIE M. CREER
SB Member/temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JASMIN U. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/ Liga President


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.



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EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 10, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani s. Espada - SB Member
Vie-Chairperson
SB Committee on Finance, Budget and Appropriations
3. Hon. Elsa I. Villamor - Member
Punong Barangay of Ada
4. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
5. Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona - Member
Punong Barangay of Balud
7. Hon. Seriole C. Tolibas - Member
Punong Barangay of Bangon
8. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
9. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
10. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
11. Hon. Evangeline S. Garcia - Member
Punong Barangay of Binongto-an
12. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
13. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
14. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
15. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
16. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
17. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
18. Hon. Benedicto D. Corilla - Member
Punong Barangay of Calogcog
19. Hon. Rosario A. Abanis - Member
Punong Barangay of Calsadahay
20. Hon. Zenaída Bibar - Member
Punong Barangay of Canbalisara
21. Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
22. Hon. Florentino M. Panzo - Member
Punong Barangay of Catmon
23. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
24. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
25. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
26. Hon. Enrique M. Capilo - Member
Punong Barangay of Killing
27. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
28. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
29. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
30. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
31. Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay



Republic of the Philippines
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- 32 Hon. Irene P. Maceda - Member
Punong Barangay of Maribi
- 33 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 34 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil
- 35 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
- 36 Hon. Jay C. Arcea - Member
Punong Barangay of San Isidro
- 37 Hon. Kagawad Oscar Modesto - Member
Representative of Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President
- 38 Hon. Corazon A. de la Cruz - Member
Punong Barangay of San Roque
- 39 Hon. Roque L. Omega - Member
Punong Barangay of San Victor
- 40 Hon. Carmelita C. Villamor - Member
Punong Barangay of Solano
- 41 Hon. Dominico G. Tobilla - Member
Punong Barangay of Sta. Cruz
- 42 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
- 43 Hon. Alex C. Miralles - Member
Punong Barangay of Sto. Niño
- 44 Hon. Rodgie Buendia - Member
Punong Barangay of Talolora
- 45 Hon. Reynaldo L. Creer - Member
Punong Barangay of Tugop
- 46 Mr. Nelson W. Albao - Member
President, Canramos United Marginalized Vendors Association
- 47 Mr. Salvador M. Bibar - Member
President, Cabuynan Swine Raisers Farmers Association
- 48 Ms Grace F. Mendiola - Member
President, Canramos Potters Association
- 49 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
- 50 Ms. Judith P. Tizon - Member
President, Atipolo Small Coconut Farmers Association
- 51 Mr. Jose Murillo - Member
President, Solano Integrated Farmers Association
- 52 Mr. Melvin D. Flores - Member
President, Tanauan Public Market Stall Owners Association
- 53 Ms. Editha T. Aguipo - Member
President, Atipolo Swine Raisers Association
- 54 Ms. Rowena A. Gloria - Member
President, Amanluran Diversity Farmers Association
- 55 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
- 56 Mr. Darwin P. Lazarte - Member
President, SPARK Brotherhood
- 57 Mr. Emerenciana D. Leros - Member
President, Cabuynan Integrated Fisherfolks Association
- 58 Mr. Efren Repolidon - Member
President, Tanauan Motorcab Drivers and Operators Association
- 59 Mr. Rolando P. Venigas - Member
President, Camire Farmers Association
- 60 Ms. Zenaida A. Encina - Member
President, Agricultural Association in Tanauan for Progress
- 61 Mr. Jose L. de Veyra - Member
President, Mohon Integrated Small Farmers Association
- 62 Ms. Meriam B. Suyom - Member
President, Brgy. Talolora Farmers Association
- 63 Ms. Lolita Badana - Member
President, San Isidro Vegetables Growers Association
- 64 Mr. Cipriano Luna - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
- 65 Mr. Felicito Montaña - Member
President, Lapay-Tugop Farmers Association



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Province of Leyte
MUNICIPALITY OF TANAUAN

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OTHERS PRESENT:

- | | |
|-----------------------------------|---|
| 1. Mr. Ricardo Alejo N. Mazo | MDRRMO |
| 2. Mr. Ermelo Milo Pilola | Municipal Budget Officer |
| 3. Engr. Raul S. Soliva | Municipal Engineer |
| 4. Mr. Librado C. Nagpacan III | Mun. President, Ram Guardian Incorporated |
| 5. Mr. Vincent Francis A. Salvaña | MCR |
| 6. Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 7. Ms. Ellen Shiraz Ibardolaza | MLGOO |
| 8. Ms. Regilda M. de La Cruz | Head, MDC Secretariat/OIC-MPDO |
| 9. Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 10. Ms. Alice R. Señora | Member, MDC Secretariat |
| 11. Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 12. Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
3. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
4. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
5. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
6. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
7. Hon. Joel P. Logronio, Punong Barangay of Limbuan Dacu
8. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
9. Hon. Joan Celada, Punong Barangay of Magay
10. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
11. Hon. Rommel T. Costiniano, Punong Barangay of Picas
12. Hon. Norman A. Salubon, Punong Barangay of Salvador
13. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
14. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
15. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
16. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
17. Mr. Ariel M. Leros, President, Cogon Small Farmers Association
18. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 14, series of 2022

A RESOLUTION REQUESTING THE 16th SANGGUNIANG BAYAN FOR THE APPROVAL AND ADOPTION OF THE PROPOSED FISCAL YEAR 2023 ANNUAL BUDGET OF TANAUAN, LEYTE INDICATING THEREOF THE BUDGET OF EXPENDITURES AND SOURCES OF FINANCING AND APPROPRIATING THE GENERAL FUND IN THE AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (Php223,474,205.26).

WHEAREAS, presented for consideration of the Municipal Development Council the proposed Fiscal Year 2023 Annual Budget of the Municipality of Tanauan, Leyte indicating the Budget of Expenditures and Sources of Financing, for approval and adoption by the 16th Sangguniang Bayan;

WHEAREAS, RA 7160 mandates each and every Local Government Unit (LGU) to appropriate at least 20% of the IRA for development projects consistent with the principles and pillars of local autonomy;

WHEREAS, Section 21 of the Republic Act 10121 also mandates each LGU to appropriate of not less than five percent (5%) of the estimated revenue from regular sources to support Disaster Risk Reduction and Management activities such as, but not limited to, pre-disaster preparedness programs and as Quick Response Fund (QRF) or stand-by fund for relief and recovery programs;



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WHEREAS, Local Budget Memo 28 (DBM) mandates LGU Budgets to allocate at least 5% of its budgets to Gender related PPAs that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crisis and the austerity measures of the National Government;

WHEREFORE, premises considered, on motion of Hon. Corazon A. de la Cruz, Punong Barangay of San Roque, duly seconded by Hon. Roque L. Omega and the rest of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, requesting the Sangguniang Bayan for the approval and adoption of the Fiscal Year 2023 Annual Budget of Tanauan, Leyte with a total amount of **TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PhP223,474,205.26)**.

RESOLVED FURTHER, that copy of this resolution be submitted to the 16th Sangguniang Bayan of Tanauan, Leyte for appropriate and utmost favorable action on the request.

UNANIMOUSLY APPROVED: OCTOBER 10, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. DE LA CRUZ
OIC/MPDC/MDC Secretariat

ATTESTED:


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 4th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON DECEMBER 05, 2022, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. JASMIN U. BORJA	-do-

ABSENT:

HON. ATTY. ISAGANI S. ESPADA (official travel)	-do-
HON. CHERRY ANNE T. FIEL (on leave)	-do-
HON. MA. MARTINA L. GIMENEZ (official travel)	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL (on leave)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2022 – 301

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 14, SERIES OF 2022.

A RESOLUTION REQUESTING THE 16TH SANGGUNIANG BAYAN FOR THE APPROVAL AND ADOPTION OF THE PROPOSED FISCAL YEAR 2023 ANNUAL BUDGET OF TANAUAN, LEYTE INDICATING THEREOF THE BUDGET OF EXPENDITURES AND SOURCES OF FINANCING AND APPROPRIATING THE GENERAL FUND IN THE AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PHP 223,474,205.26).

WHEREAS, presented for consideration at the August Body for review and approval of, **MDC RESOLUTION NO. 14, SERIES OF 2022;**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC RESOLUTION NO. 14, SERIES OF 2022;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it:



RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 14, SERIES OF 2022.

A RESOLUTION REQUESTING THE 16TH SANGGUNIANG BAYAN FOR THE APPROVAL AND ADOPTION OF THE PROPOSED FISCAL YEAR 2023 ANNUAL BUDGET OF TANAUAN, LEYTE INDICATING THEREOF THE BUDGET OF EXPENDITURES AND SOURCES OF FINANCING AND APPROPRIATING THE GENERAL FUND IN THE AMOUNT OF TWO HUNDRED TWENTY-THREE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED FIVE AND 26/100 (PHP 223,474,205.26).

UNANIMOUSLY APPROVED: 05 DECEMBER 2022.

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. MERIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

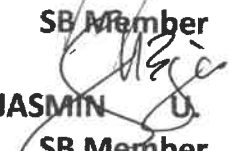

HON. JAN ELMER V. MAGDALAGA
SB Member


HON. MARK EFREN E. MERILO
SB Member


HON. JOSIE M. CREER
SB Member


HON. MAE JANE ANGELIE M. MORABE
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JASMIN U. BORJA
SB Member

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Budget Year 2023

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-01-011-011-001	Social Services	Monitoring of the Enforcement of National and Local Laws on Children				
	Social Services	Nutrition and Population Program				
		Supplemental Feeding to Malnourished Children/Dietary Supplementation	MHO/MNAO	Increased weight and stunted growth of malnourished children based on data	700,000.00	Jan. Dec. 2023
3000-02-005-006	Social Services	Child and Youth Welfare Program	MSWDO	Child and Youth welfare Services		
	Social Services	Strengthening of functionality of MCPC and BCPC	MSWDO	Conducted activity for MCPC and BCPC members that instilled them understanding and social protection policies for children		
3000-02-005-006-001	Social Services	Celebration of Children's Month			100,000.00	October 2023
3000-02-005-006-002	Social Services	Day Care Program	MSWDO	Day Care Services		
	Social Services	Supplemental Feeding	MSWDO	Provided food supplements to day care children	620,000.00	Jan - Dec. 2023
3000-02-005-006-004	Social Services	Conduct comprehensive formulation of session plan for day care services and provide upgraded instructional materials and facilities	MSWDO	Enhancement abilities and motorshills to day care children through the use of play materials	779,980.26	Jan - Dec. 2023
3000-02-005-006-005	Social Services	Conduct Capability buildingf to Day Care Teachers	MSWDO	Teaching ability of Day Care Teachers enhanced	60,000.00	Jan - Dec. 2023

3000-02-005-006-005	Social Services	Conduct Capability buildingf to Day Care Teachers	MSWDO	Teaching ability of Day Care Teachers enhanced	60,000.00	Jan - Dec. 2023
8000-01-010-016	Social Services	Improvement of Day Care Centers	Mayor's Office	More conducive learning facility for day care children	450,000.00	Jan - Dec. 2023

Prepared by:


RUTH JOSEPHINE SALUBON
 OIC - MSWDO

Verified by:


ERMEL MILO A. PILOLA
 Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES

Budget Year 2023

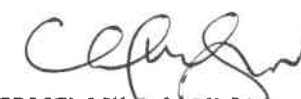
AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-02-005-012-007	Social Services	Senior Citizens Welfare Program Mobile Health Services and Database Mgt. FOR Senior Citizens	MSWDO	Elderly welfare services Increase accessibility of services delivery to Senior Citizens	847,730.00	Jan - Dec. 2023
3000-02-005-012-002	Social Services	Conduct of Elderly Week Celebration	MSWDO	Senior Citizens participated	90,000.00	Jan - Dec. 2023
3000-02-005-012-003		SC Program review and evaluation	MSWDO	Senior Citizens participated	30,000.00	Jan - Dec. 2023
3000-02-005-012-004		Year-end Program and Financial Review	MSWDO	Senior Citizens participated	60,000.00	Jan - Dec. 2023
3000-02-005-012-005	Social Services	Provide incentives or donations to Nonagenarian/Centenarians and Death Assistance	MSWDO	Elegible beneficiaries are rewarded/given assistance	650,000.00	Jan - Dec. 2023
3000-02-005-2-001		Purchase of assistive devices and medicines for disabled and sickly elders	MSWDO	Wheelchairs, crutches, cane, walkers and medicines provided	300,000.00	Jan - Dec. 2023
3000-02-005-013	Social Services	Differently Abled Welfare Program	MSWDO	Distributed assistive devices to persons with disabilities		
3000-02-005-013-001		Purchase of assistive devices and medicines for disabled and sickly elders	MSWDO	Wheelchairs, crutches, cane, walkers provided	100,000.00	
3000-02-005-013-002	Social Services	Conduct PWD Week Activity		Participated by PWDs	50,000.00	

3000-02-005-013-003	Social Services	Provision of Death assistance to PWD's family member during death		Alleviated burder of PWDs family member during death	250,000.00	Jan - Dec. 2023
3000-02-005-012-006	Social Services	Honorarium of the Chairman of Brgy. OSCA		Brgy. OSCA President provided with honorarium	324,000.00	Jan - Dec. 2023


Prepared by:


RUTH JOSEPHINE SALUBON
 OIC - MSWDO

Verified by:


ERMEL MILO A. PIOLA
 Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

**LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL YOUTH DEVELOPMENT PLAN
Budget Year 2023**

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-02-005-009	Social Services	Mun. Youth Development Program	Mayor's Office	Responsive and development youth orientation	120,000.00	Jan.-Dec. 2023
3000-02-005-009-001	Social Services	Formulation of Local YouthnDevelopment Plan and Youth Leadership Orientation/Capability Buildings of 54 SKs	MO/LYDO	Local Youth Development Plan formulated and conducted in and out of school youths activiity that inculcated self-awareness., concern for others, leadership and spirituality	100,000.00	Jan.-Dec. 2023

Prepared by:


MICHAEL MUZONES
 Mun. Youth Coordinator - Designate

Verified by:


ERMEL MILO A. PILOLA
 Mun. Budget Officer

Approved by:


HON. MA. GNA E. MERILO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tanauan
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**Joint Pambayang Pederasyon ng mga Sangguniang Kabataan
and Local Youth Development Council**

EXCERPT FROM THE MINUTES OF THE JOINT PAMBAYANG PEDERASYON NG MGA SANGGUNIANG KABATAAN AND LOCAL YOUTH DEVELOPMENT COUNCIL MEETING OF TANAUAN, LEYTE HELD AT HOTEL DE FIDES, TACLOBAN CITY AT THREE O'CLOCK (3:00) IN THE AFTWRNOON OF NOVEMBER 19, 2022.

Present:

Present:

1. HON. GIL MARK FIEL, SK Federation President- Tanauan, Leyte
2. MICHAEL L. MUZONES- PESO Manager/LYDO
3. ERWIN G. VERZOSA- LYDO Staff/Recording Secretary
4. ARNUL JAY L. OCTA- TNHS SSG President
5. PRECIOUS MAE DUMA- 527TH DMST EVSU-TC Alternate Representative
6. HERO QUIZOL- JJC Tanauan Molave Alternate Representative
7. EUGIE V. CINCO – SOS Youth Organization President
8. AALEAH P. MOSCA - EVSU-TC SSG President
9. MARK CATAN – Guindag-an Youth Ministry President
10. JOHN CLIFORD M. VERONA- Our Lady of Salvation Ministry President
11. JOHN DWAYNE VELASCO- TSCHI SSG President
12. KEVIN T. TOLIBAS- JCI TANAUAN PRESIDENT
13. JAQUIE LUZ ARCENA- SK CHAIRMAN, BANGON
14. KARLA MAE L. BETASOLO- SK CHAIRMAN, CAHUMAY-HUMAYAN
15. RUBY C. PANONG- SK CHAIRMAN, MAGHULOD
16. ROMNICK N. DACALCAP- SK CHAIRMAN, MARIBI
17. GRACE D. BAPRINA- SK CHAIRMAN, BUNTAY
18. BONAFIL R. MAROTO JR.- MALAGUICAY
19. CHRISTIAN SENADO- SK CHAIRMAN, SAN VICTOR
20. ROMARK LACAMDOZE- SK CHAIRMAN, ARADO
21. MANUEL N. CORTEZ- SK CHAIRMAN, KILING
22. PAUL ARGEL FLORES- SK CHAIRMAN, SAN ROQUE
23. JOHN CARLO T. BASAS- SK CHAIRMAN, SAN ISIDRO
24. ROMAR ADVINCULA- SK CHAIRMAN, BARAS
25. JOHN LLOYD P. PABIRAN- SK CHAIRMAN, CAMIRE
26. REY L. CASILAN- SK CHAIRMAN, CATMON
27. NIKKO V. CESAR- SK CHAIRMAN, CANRAMOS
28. PEARL ALLE ROSE VARONA- SK CHAIRMAN, SAN MIGUEL
29. AIZIE LAUREZ V. NARAJA- SK CHAIRMAN, LIMBUHAN GUTI
30. MICH M. CADION- SK CHAIRMAN, COGON
31. JOHN KENNETH A. TANA- SK CHAIRMAN, STA. ELENA
32. JONATHAN B. BLASE- SK CHAIRMAN, BALUD
33. ERECSO SABALBERINO- SK CHAIRMAN, BINUNTO-AN
34. JAYDALOVEN S. SILVANO- SK CHAIRMAN, CALSADAHAY
35. TED ANGIE L. TIZON- SK CHAIRMAN, ATIPOLO
36. ALDREN MEDRANO- SK CHAIRMAN, LAPAY
37. HARVEY MENDIOLA- SK CHAIRMAN, ADA
38. FLORESA AGAÑO - SK CHAIRMAN, PAGO
39. JORDAN AVILA - SK CHAIRMAN, CATIGBI-AN
40. CHRISTIAN GUAZIL - SK CHAIRMAN, TALOLORA
41. JOSHUA MODESTO - SK CHAIRMAN, CALOGCOG
42. ANAMARIE INDIC - SK CHAIRMAN, AMANLURAN

43. GELLIAN LYN CANAÑES- SK CHAIRMAN, LINAO
44. MARIE ADITH JIMALA- SK CHAIRMAN, LIMBUHAN DAKU
45. LEO LOGROSA - SK CHAIRMAN, CABALAGNAN
46. CRISELDA MAE ARTIGA- SK CHAIRMAN, CABUYNAN
47. LEAH REDOÑA- SK CHAIRMAN, STA. CRUZ
48. CHERRY ROSE DE PAZ - SK CHAIRMAN, MAGAY
49. KEISHA DURANA - SK CHAIRMAN, LICOD
50. JOHN ARVIN C. AQUIPO- SK CHAIRMAN, SOLANO
51. WHELMAR MENIANO- SK CHAIRMAN
52. JOSELITO D. ELE- SK CHAIRMAN,
53. EDILOU S. CINCO- SK CHAIRMAN
54. KEITHY C. AVILA- SK CHAIRMAN
55. QUEENIE ANGELA SEQUITO- SK CHAIRMAN
56. IRA JENNY P. CARANDANG- SK CHAIRMAN
57. GIL MARK L. FIEL- SK CHAIRMAN
58. ANTONETTE C. GUIRON- SK CHAIRMAN

Absent:

NATHAN M. BAHIA
ALDWIN S. TAÑO

-LYDC, Primary Representative
-LYDC, Primary Representative

**Joint Pambayang Pederasyon ng mga Sangguniang Kabataan
and Local Youth Development Council Resolution No. 01**

**A RESOLUTION APPROVING THE LOCAL YOUTH DEVELOPMENT PLAN (LYDP)
2023-2025 OF TANAUAN, LEYTE.**

WHEREAS, Republic Act No. 10742, otherwise known as the “Sangguniang Kabataan Reform Act of 2015”, mandates the formulation of the Local Youth Development Plan (LYDP), which shall be anchored on the Philippine Development Plan (PDP), Provincial Youth Development Plan (LYDP), and other local plans;

WHEREAS, the Tanauan Pambayang Pederasyon ng mga Sangguniang Kabataan and Local Youth Development Council formulated the Municipality’s Local Youth Development Plan (LYDP) for CY 2023-2025 of Tanauan, Leyte.

NOW THEREFORE, upon unanimous decision of the Joint Pambayang Pederasyon ng mga Sangguniang Kabataan and Local Youth Development Council of Tanauan, Leyte;

RESOLVES, as it is hereby **RESOLVED**, to approve, the Local Youth Development Plan (LYDP) for CY 2023-2025 of Tanauan, Leyte.

RESOLVE FURTHER, that copies of this resolution be furnished to all concerned offices and to the office of the Municipal Mayor for approval, as well as to the office of the Sangguniang Bayan for its adoption.

DONE, this 19th day of November 2022 at Hotel de Fides, Tacloban City, Philippines.

I hereby certify to the correctness of the forgoing resolution.


MICHAEL L. MUZONES, M.M
Local Youth Development Officer

Attested:


HON. G.H. MARK L. FIEL
SK Federation President



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
A. Social Inclusion & Equity	Absence of PWD Youth Participation in the community.	To give equal opportunities for the PWD in their involvement in community activities by 2023-2025	Organize sports and cultural activities exclusively for differently-abled people	Tanauan Public Plaza	Yearly: Every Linggo ng Kabataan (August)	SK Officials and Youth Serving Organizations	100,000 (for 3 years)	LGU, Barangay & SK Fund, NGO, IGP	
	Increasing cases of violence against women.	To lessen/prevent the increasing number of cases of violence against women and youth by 2025	Strengthen the campaign, conduct symposiums, seminars addressing the cases of violence against women and organize a program celebrating women's month	Barangay Halls, Tanauan Amphitheater	Yearly: every Women's month (March)	SK Officials, Youth Organizations, Tanauan Women's club, Gabriela	150,000 (for 3 years)	Municipal LGU, Barangay & SK Fund, NGO, IGP	Suggest this activities to the Barangay for it to be conducted during women's month celebration inclusive for women of all ages



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	PWD youth discrimination	To uphold the rights and protection of differently-abled people against public discrimination (2023-2025)	Conduct symposiums, awareness and draft a local ordinance upholding equal rights and protection of PWD against discrimination	Barangay Halls, SB Hall	Yearly: every Linggo ng Kabataan (August)	SK Officials and Youth Serving Organizations, SK Federation President	150,000 (for 3 years)	LGU-Tanauan, Barangay & SK Fund, NGO, IGP	Suggest to the Barangay to open the activity to all differently-abled people in the community regardless of age.
	Poor quality support from the Local Government to the LGBTQIA+ members	To fully embrace the LGBTQIA+ community and give them equal rights and opportunities (2023-2025)	Organize Pride Month Celebration	Tanauan Public Plaza	Yearly: every Pride Month (June)	SK Officials, Youth serving Organizations & Tanauan Gays Association	200,000 (for 3 years)	Municipal LGU, Barangay & SK Fund, NGO, IGP	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
B. Education	Increasing number of Out of School Youth (OSY)	Destigmatizing the society's perception on Out of School Youths (OSY) enrolling in ALS, expected to be minimized by year 2025.	Implement a well-established, holistic, and highly-organized learning programs such as Alternative Learning System (ALS) Program	Barangay Halls, Municipal Training Building	At least 15-20 days of ALS per month	Barangay and SK Councils, LYDC, OSY	1,000,000	Municipal LGU, Barangay & SK Fund, NGO, IGP	
	Limited access on contemporary technological facilities and learning such as; laptop, internet, school supplies	By the end of 2025, the Municipality of Tanauan will be a town with sustainable and accessible internet hotspots and learning facilities	Establish safe and friendly learning hubs capable of catering basic academic needs to youth learners (public libraries, computer and printing centers, talents and skills studios)	Barangay and municipal learning hubs	January of 2024	Barangay SKs and SK Federation, LGU, LYDC	1,000,000 (2023-2025)	Municipal and Barangay SK Fund	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
			Provide quarterly financial subsidies to academic scholars or students intended for the purchase of academic materials such as laptops, desktops, Wi-Fi devices, printers, etc.	Municipal SK Federation Office	Monthly/ Quarterly	Barangay SKs and SK Federation, LGU, youth learners and or Academic Scholars	2,000,000 (2023-2025)	MLGU	
			Implement installation of continuous free internet hotspots that would provide easy and convenient access to academic websites and e-journals	Tanauan public plaza, designated high school and elementary schools in Tanauan, and learning centers	January of 2024	Barangay and Municipal SK	1,000,000 (2023-2025)	MLGU	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/Area/Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Limited access of education in skills training	To effectively engage and equip youth with basic knowledge and expertise about capacity building and skills development per quarter	Conduct seminars, workshops on technological literacy (i.e. ICT literacy , livelihood, agriculture and technical-vocations programs) to the youth	Training centers, municipal gymnasium	Quarterly	TESDA Personnel, LYDO, NGO, LGU, SK, and Youth beneficiaries	300,000 (2023-2025)	MLGU, BLGU, Barangay SK Council	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
C. Economic Empowerment	Increasing number of youth participating in hard labors(15-17 yrs. Old)	Decrease the no. of youth participation in hard labor & prioritizing educational attainment to reduce OSY and prioritize education to reduce OSY	Conduct symposia about RA 9231 "An act Prioritizing the elimination of the worst Forms of Child Labors	BLGU/ Barangay hall (Per Brgy.)	Yearly: Labor's Month (May)	SK FEDERATION, LGU,BLGU,LYDC, DOLE,DSWD	200,000 (2023-2025)	BLGU, MLGU, IGP, Barangay SK Fund)	
			Conduct a monthly profiling to determine youth laborers	BLGU	Yearly	PESO			



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
			Pass an ordinance that focuses more in supporting the problem of OSY, youth laborers	SB Hall	August 2023	SK VICE PRESIDENT, SB MEMBER			
	Lack of entrepreneurial skills within youth sector	To widen the entrepreneurial skills of youth	Conduct skills and Entrepreneurial trainings.	EVSU TC	Yearly: June to July 2023	SK FEDERATION, LGU,BLGU,LYDC, TESDA, DTI, DEPT. of AGRICULTURE	200,000 (2023-2025)	BLGU, MLGU, IGP, Barangay SK Fund)	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Discrimination in lack of experience in work employment of youth laborers	To increase the job availability to employ youth sectors with lack of experience in the locality	Proper information dissemination of gov't programs about employment.		Yearly: January 2023-2025	SK FEDERATION, LGU, BLGU, DOLE, NGO's, PESO	100,000 (2023- 2025)		
			Tap the right Government Agencies/ Private business sector to conduct a yearly Job fair/ mass hiring here in our municipality.	Tanauan Civic Center	December 2023-2025	PESO			



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
D. ACTIVE CITIZENSHIP	Lack Of Youth Volunteers in times of Emergency Crisis	To encourage youth involvement on volunteerism and enhancement of knowledge and skills in disaster risk reduction and management preparedness	Conduct Symposium & Training on Enhancement of Skills And Knowledge Of Youth Volunteers in Emergencies thru Disaster Risk Reduction and Management Program	All barangays in the municipality	Once a Year (March)	Youth, SK Officials & LYDO,MDRRMO,BFP and PNP	SK Funds/ LYDO	200,000.00	
	Lack of support and youth empowerment on Youth Organizations	Conduct Registration/Recognize and accredit all existing youth organizations in the Municipality	Invite Different Youth Organization In The Community To Register Their Organization	All barangays in the municipality	Once a Year (January)	Youth, SK Officials & LYDO	SK Funds/ LYDO	N/A	
	Lack Of Youth Participant In Culture and Arts Activities	To further encourage youth to take interest in culture and arts and to enhance their talents.	Create Programs & Activities To Showcase their Talents & Skills Of Our Youth	Tanauan Amphitheater	Once a Year (Linggo ng Kabataan (August)	Youth, SK Officials & LYDO	SK Funds/ LYDO	400,000	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Persisting solid waste management problems in far-flung barangays and coastal areas.	To inform the youth and provide long-term solutions in the process of proper collecting and treating solid waste to maintain a clean and safe environment.	Symposium on Solid Waste Management for the youth	All barangays in the municipality of Tanauan	Once a Year (January)	Youth, NGO's, SK Officials, & BLGU, MENRO	SK Funds	100,000.00	
			Create Material Recovery Facilities (MRFs)	Within the municipality of Tanauan	February 2023	NGO's, SK Federation & LGU, MENRO	SK Provincial/ NGO's/ LGU	300,000.00	
			Coastal Cleanup Drive and Installation of Signages along the coasts of the municipality	Coastal Barangays of the Municipality (Mohon, Sta Cruz, Magay, San Roque, Sto Nino, Cabuyanán, Bislig)	Once a Month (Every Second Saturday)	Youth, Schools, NGO's, SK Officials, & BLGU, MENRO	SK Fund	100,000.00	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
E .ENVIRONMENT	Observed school and community disturbances due to air pollution caused by traffic and large establishments	To reduce health and environmental risks among the youth in the affected community	Information drive on the adverse health effects due to air pollution	Poblacion barangays of Tanauan, Leyte	Once a Year (March)	Youth, Schools, NGO's & SK Officials	SK Fund/ LYDO	100,000.00	
	On-going illegal means of fishing within the municipal coastal area	To inform and spread awareness on the adverse environmental effects of illegal means of fishing	Facilitate Information Drive campaigning against youth participating illegal fishing	Coastal Barangays of the Municipality (Mohon, Sta Cruz, Magay, San Roque, Sto Nino, Cabuyanán , Bislig)	Once a Year (April)	Youth, NGO's, SK Officials, & BLGU	SK Fund/LGU /BFAR/NG O's/ LYDO	200,000.00	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective /Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Lack of awareness on the importance and conservation and protection of terrestrial, coastal, and marine biodiversity.	To have empowered youth that take active roles in conservation and preservation of the coast and raise awareness. To have informed youth with knowledge on the importance of biodiversity.	Conduct various symposium on environmental awareness and coastal biodiversity conservation	All barangays of the municipality	Once a Year (June)	Youth, Schools & SK Officials	SK Fund	100,000.00	
			Tree-planting Activity	To coastal and landslide-prone areas of the municipality	Twice a Year (May & October)	Youth, Schools, NGO's & SK Officials	CENRO/ MENRO/ SK Fund	50,000.00	In cooperation with MENRO



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/Area/Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
F. GOVERNANCE	Lack of awareness/knowledge in knowing the aspiring government officials in the local and national elections	Awareness of the youth specially the first time voters to participate and know the aspiring government officials	Seminar of the youth on voting wisely specially to the first time voters to choose the right leaders in the community.	Tanauan Civic Center (all Brgy. Of Tanauan)	March 2023	LYDO & Youth Government Organizations	SK Fund, LGU/ LYDO	P50,000.00	
	Bad effects of Social Media in governance	To be responsible youth and be aware of what government problems we are facing right now and be part of the solution by being an active citizen in the community.	Symposium for the Youth on governance and how to combat disinformation in social media.	Tanauan Civic Center (all Brgy. Of Tanauan)	March 2023	LYDO & Youth Government Organizations	SK Fund, LGU/ LYDO	P70,000	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Poor Leadership of Youth Officials	To have efficient leaders in the community and have leaders that empower young people to create positive change in the community	Leadership training to SK officials and youth organizations with topics on: (1) Lack of Knowledge in Parliamentary Process. (2) Fairness in giving financial aids to the youth and Leadership Competency (Effective Leadership, Basic Standards and Policies on SK Financial Transactions	Tanauan Civic Center	April 2023-2025	LYDO & Youth Government Organizations	SK Fund, LGU	150,000.00	
	Lack of Support Financial from the Government	In order to come up with an impactful effect in the community or a smooth flow of the implementation of the project with the full support of the government.	Strategic planning and identify the right offices to go to in the implementation of the project.	Respective Barangay Halls	September	LYDO & Youth Government Organizations	SK Fund, LGU	10,000 per barangay	



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/ Areal/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Lack of awareness on government and administrative skills	To enhance the physical involvement of the youth in community projects and to equip the youth with government and administrative skills.	Facilitate meeting of the department of every Youth Organizations which aims to revisit their duties and responsibilities.	Tanauan Civic Center	January	LYDC& Youth Government Organizations	SK Fund, LGU	50,000.00	
			Celebration of Youth Official Day	LGU Tanauan	Linggo ng Kabataan (Every August)	LYDC& Youth Government Organizations	Municipal Fund	500,000.00	Celebration of Youth Official Day



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
G. PEACE BUILDING & SECURITY	Lack of curfew implementation on youth	To strictly implement curfew hours and impose disciplinary action to those individual that disobey the law.	Information drive campaign through posting flyers around the barangay.	All 54 Barangays	January 2023-December 2025	SK Officials and BPSO	4,500.00 (good for 3 years)	SK FUND	Once the flyers are not readable anymore we will reprint
	Public Disturbance (Gatherings, by-standers, and intoxicated young individuals.)	To minimize extreme aggression, violence, and disturbances in the community.	Draft and pass an ordinance prohibiting public disturbances by providing penalties for violators	All 54 Barangays	January 2023-December 2025	Barangay Officials and PNP/ SK Federation President			Once the cleaning materials are not usable anymore we will automatically repurchase



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
Province : Leyte
Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Increase number of youth to illegal drugs	To eradicate the use of illegal drugs and its impacts to one's social lives.	Illegal Drugs Symposium	Clustered Barangays	November (2023-2025)	PNP, PDEA, and SK Officials	15,000.00 (good for 3 years)	Barangay and SK FUND	Schedule will differ depending on the availability of the officer/s.
	Prone to risks during disasters.	To strengthen the awareness of the community towards disaster.	Disaster preparedness and rescue operation training. First aid training	All 54 Barangays	December (2023-2025)	MDRRMO, BDRRMC, SK Officials	15,000.00 (good for 3 years)	Barangay and SK FUND	The source of fund depends on the availability from Barangay and SK Fund



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Areal/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
H. HEALTH	Increasing number of Teenage Pregnancy	To improve educational knowledge and awareness.	Teenage Pregnancy Symposium	All 54 Barangays	March (2023-2025)	MSWDO, RHU, BHW, BHERT and SK Officials	15,000.00 (good for 3 years)	Barangay and SK FUND	Schedule will differ depending on the availability of the officer/s.
	Mental Health Problem "Depression and Anxiety"	To uplift the self-esteem and self-resilience of every young individual especially on the psychological behavior they encounter towards their environment.	Mental Health Symposium	All 54 Barangays	February (2023-2025)	Guidance Counselors/advocate , RHU, and SK Officials	30,000.00 (good for 3 years)	SK FUND	Schedule will differ depending on the availability of the officer/s.
	High risks of Dengue Cases	Strengthen awareness and possible cause of dengue and how can it be litigated.	(1) Dengue Awareness Symposium (2) Fogging	All 54 Barangays	(1) Annually 2023-2025 (2) Once a year	RHU, SK Officials and BHERT	15,000.00 (good for 3 years)	Barangay and SK FUND	Schedule will differ depending on the availability of the officer/s.

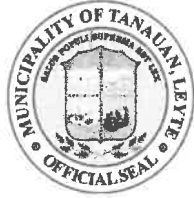


LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/ Area/ Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
	Increasing numbers of cigarettes smokers	To help smokers raise awareness of the health risks associated with smoking.	Symposium on the effect of cigarettes to human health.	All 54 Barangays	August (2023-2025)	RHU, BHW and BHERT	30,000.00 (good for 3 years)	Barangay and SK FUND	Schedule will differ depending on the availability of the officer/s.
	Inadequate food access	To provide livelihood trainings and programs that can support to their daily needs.	Skills Training on different livelihood programs	All 54 Barangays	January (2023-2025)	RHU, BHW, BNS, BHERT and SK Officials	150,000.00 (good for 3 years)	LGU-Tanauan, Leyte	Schedule will differ depending on the availability of the officer/s.
	HIV Awareness	To strengthen public awareness and to educate young individuals the utilization of contraceptives.	HIV Awareness Symposium	All 54 Barangays	March (2023-2025)	RHU, BHERT, Brgy and SK Officials	30,000.00 (good for 3 years)	Barangay and SK FUND	Schedule will differ depending on the availability of the officer/s.



LOCAL YOUTH DEVELOPMENT PLAN (LYDP) 2023-2025



Region : VIII
 Province : Leyte
 Municipality : Tanauan

LYDP Objective/Area/Agenda	Issues	Objective/s	Activity	Location	Schedule	Person Responsible	Budget	Fund Source	Remarks
I. GLOBAL MOBILITY	Limited access to skills training	To be able to give sufficient fund to young individuals that will undergo skills training on specific skills for them to be able to compete abroad.	Skills Training for skilled and talented youth	All 54 Barangays	June (2023-2025)	MSWDO, LYDO, SK Officials, DepEd and TESDA	150,000.00 (good for 3 years)	LGU-Tanauan, Leyte	Skills training would be conducted in different dates depending on the field of specialization
	Sports Development to compete abroad	To allot specific fund that would encourage young individuals in participating sports.	Sports Training and Sports Clinic	All 54 Barangays	August (2023-2025)	Sports Trainer, SK Officials and DepEd	150,000.00 (good for 3 years)	SK FUND	Sports training would be conducted once youth in specific sports field is identified.

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE ANNUAL CULTURAL DEVELOPMENT PLAN
Budget Year 2023

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-01-005	General Services	Commemoration Activities on important events	Mayor's Office	Commemoration events undertaken successfully		Jan. - Dec. 2023
3000-01-006		<ul style="list-style-type: none"> - Labor Day - Independence Day - Tanauan Day Celebration - Commemoration of Yolanda - Christmas Festival - Rizal Day - Pasaka Festival - Pintados - Kasadyaan Festival 		<p style="text-align: center;">Relevant activities are conducted based on proclaimed and mandated annual celebrations and socio-cultural activities are well attended and successfully conducted.</p>		

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Verified by:


ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Budget Year 2023

AJP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
1000-01-001-018-003	General Services	Campaign Against Illegal Drugs	MO/PNP	Graduates and community reintegration monitored	10,000.00	Jan. - Dec. 2023
1000-01-001-018-003-001	General Services	Community Based Drug Rehabilitation Program (CBRP)	MO/PNP/MSWD O/MHO/CSOs			
1000-01-001-018-003-002	General Services	Recovery and wellness program - Monitoring of graduates and community reintegration - Balay Silangan Project	MO/PNP	CBRP Graduates monitored	10,000.00	Jan. - Dec. 2023
1000-01-001-018-003-004	General Services	Drug Addiction Prevention Program - Drug Prevention Activities - Training for Brgy. Tanods -Drug testing to all Mun. Employees	MO/PNP	Balay Silangan identified Drug Prevention Activities conducted Training Conducted Random drug testing to all Mun. Employees conducted	70,000.00 20,000.00	Jan. - Dec. 2023 Jan. - Dec. 2023 Jan. - Dec. 2023

Prepared by:


KEMY G. BAS
 Acting Chief of Police

Verified by:


ERMEL MILO A. PIOLA
 Mun. Budget Officer


Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
Budget Year 2023

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-01-011-005	Social Services	HIV-AIDS Program	MHO	With diagnostic HIV infectious received sustained antiretroviral therapy		Jan. - Dec. 2023
3000-01-011-005-001		Passage of ordinance for HIV-AIDS				
3000-01-011-005-002		Creation and Activation of AID Council				
3000-01-011-005-003		Family and Youth Development Sessions				
3000-01-011-005-004		Information Dissemination				
3000-01-011-005-005		Orientation				
3000-01-011-005-006		Quarterly meeting of council				
3000-01-011-005-007		Provision of Drugs and Medicines				
3000-01-011-005-008		Screening for HIV-(HIV Kits)				

Prepared by:


DR. ARLENE V. SANTO
Municipal Health Officer

Verified by:


ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

**Municipal Nutrition
Action Plan
2023 – 2025
Municipality of TANAUAN**



Republic of the Philippines

Province of Leyte

TANAUAN

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16th SANGGUNIANG BAYAN

RESOLUTION NO. 2022-343

A RESOLUTION ADOPTING THE PROVISIONS OF REPUBLIC ACT NO. 11148 OR “AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST 1,000 DAYS OF LIFE, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES”

SPONSORED BY HON. JASMIN U. BORJA

WHEREAS, Article II of the 1987 Philippine Constitution provides that the State shall protect and promote the right to health of the people and instill health consciousness among them. The State also guarantees the right to adequate food, care and nutrition to pregnant and lactating mother, including adolescents girl, women of reproductive age, and specially children from zero to two years old;

WHEREAS, Republic Act 11148 or the Kalusugan at Nutrition ng Mag-Nanay ACT” sought to scale up the nutrition intervention programs in the first 1000 days of the child’s life, and allocates resources in a sustainable manner to improve the nutrition status and to address the malnutrition of infants and young children from zero to two years old, adolescents females, pregnant and lactating women, as well as to ensure growth and development of infants and young children;

WHEREAS, Republic Act 7160 states that the Sanggunian is empowered to enact ordinances, approve resolutions and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, Tanauan is a municipality whose population consist mostly of women and youth and the local government supports their well-being by advocating a health community through various health and wellness programs;

WHEREAS, while the nutrition program of the municipality covers both the nutrition specific and nutrition sensitive needs of the constituents, it is imperative to adopt the provisions of Republic Act 11148;

WHEREAS, pursuant to the adoption of the Mag-Nanay Act, the municipality has allocated funds for the following:

1. Provide comprehensive, sustainable, multi-sectoral strategies and approaches to address health and nutrition problems and newborns, infants and young children, pregnant and lactating women and adolescents females, as well as multifactorial issues that negatively affect the development of newborns, infants, and young children, integrating the short, medium and long-term plans of the government to end hunger, improve health and nutrition, and reduce malnutrition;
2. Strengthen and define the roles of the MNC health and nutrition workers tasked to implement nutrition programs in the first one thousand (1,000) days;



3. Strengthen enforcement of Executive Order No. 51, otherwise known as the "National Code of Breastmilk Substitute, Breastmilk Supplement and Other Related Products" or the Milk Code, and Republic Act No. 10028, otherwise known as the "Expanded Breastfeeding Promotion Act of 2009", to protect, promote and support optimal infant and young child feeding and maternity protection, and in consultation with the stakeholders in the public and private sectors; and
4. Strengthen the family community support systems with the active engagement of parents and caregivers, with support from LGUs, the NGAs, CSOs, and other stakeholders;

WHEREFORE, on upon a duly seconded motion of the Chairperson of the Committee on Health, Hon. Jasmin U. Borja, be it:


RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the provisions of Republic Act No. 11148 or "An Act scaling up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1,000 days of life, appropriating funds thereof and for other purposes."

APPROVED: 14 DECEMBER 2022; TANAUAN, LEYTE.

X-----X

I HEREBY CERTIFY to the correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 24th Regular Session held on the date and at the place above-stated.

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Mun. Vice-Mayor/ Presiding Officer


ATTY. MIAMOR D. NATIVIDAD
Board Secretary


HON. ENGR. JAN JAVIER V. MAGDALAGA
SB MEMBER


HON. ENGR. MAE JANE ANGELIE M. MORABE-BORAIS
SB MEMBER


HON. MARK EFRÉN E. MERILO
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. JASMIN U. BORJA
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.


HON. GIL MARK L. FIEL
SB MEMBER/ SK FED. PRES.

ABSENT/ON LEAVE: NONE

Republic of the Philippines
Province of Leyte
TANAUAN

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16th SANGGUNIANG BAYAN

RESOLUTION NO. 2022-342

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CALENDAR YEAR 2023-2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

SPONSORED BY HON. JASMIN U. BORJA

WHEREAS, the Municipal Nutrition Action Plan (MNAP) is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manages and financially supports MNAP 2023-2025;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is a need to approve and adopt the MNAP for CY 2023-2025 of and recommending this MNAP for adoption , for integration to the Municipal Development Plan and for implementation of Municipal Development Council through integration of nutrition activities to the Annual Investment Program CY 2023.

WHEREFORE, upon a duly seconded motion of the Chairperson of the Committee on Health, Hon. Jasmin U. Borja, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the Municipal Nutrition Action Plan (MNAP) CY 2023-2025 of Tanauan, Leyte.

APPROVED: 14 DECEMBER 2022; TANAUAN, LEYTE.


X-----X

I HEREBY CERTIFY to the correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 24th Regular Session held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Board Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPONAN
Mun. Vice-Mayor/ Presiding Officer


HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER


HON. MARK EFREN E. MERILO
SB MEMBER


HON. JASMIN U. BORJA
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER



HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.


HON. ENGR. MA. JANE ANGELIE M. MORABE
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. GIL MARK L. FIEL
SB MEMBER/ SK FED. PRES.

ABSENT/ON LEAVE: NONE



I. INTRODUCTION

1. The 2028 target outcomes of PPAN 2023-2028 cannot be achieved without all LGUs improving their nutrition program in their provinces, cities and municipalities. The LGU action is imperative if the nation is to change the nutrition landscape in the country which the National Nutrition Council (NNC) calls alarming.

2. Malnutrition is associated with half of child mortality in the Philippines and more than half of child morbidity.

3. Stunting in particular affects 4.6 million under five-year-old children equivalent to every one in three Filipino children today. The negative impact of stunting on the brain development of the child is well established. The brain of stunted children is 40 percent smaller than those of the normal child. And the frontal lobe responsible for analysis, communication and memory are severely degraded in the brains of stunted children. On the other hand, individuals with reduced functioning of the ventral prefrontal cortex of the brain, especially during childhood, tend to have severe antisocial behavior and impaired moral judgment.

All told, the children who survived but had stunting when they were 0-24 months old have finish less schooling years, less income from work and have less healthy families. The cost of malnutrition in the Philippines is about 4B US dollars every year roughly about 3 percent of our GDP. The cost is like having a Yolanda every year devastating the country's precious assets – our young people and future citizens.

4. Stunting is not the only form of malnutrition affecting our country. Wasting affects about 1 million children equivalent to 7.8 percent of children under five. The Philippines is second to shortest in ASEAN, 9th in the global burden in stunting and 10th in wasting. Overweight and obesity is on the rise among children 0-5 and several micronutrient deficiencies are above public health norms of the WHO including Vitamin A, iron deficiency and iodine.

5. The Regional Plan of Action for Nutrition 2022-2025 of Region 8 and that of the other 16 regions have been completed detailing and committing the outcomes to be delivered by sectoral agencies by end 2022. The war against stunting and malnutrition cannot be won without the 1,700 LGUs in the Philippines joining hands and taking action in their own locality. There are good examples of highly performing LGUs who have achieved good results in nutrition and have sustained them over. These highly performing LGUs have signified intention to guide LGUs willing to take the journey to ascend in nutrition programming for results.

6. This Municipal Nutrition Action Plan and investment is the contribution to the LNAP of the Municipality Tanauan, RPAN 2022-2025 of Region 8, PPAN 2023-2028, to the PDP 2023-2028 and *Ambisyon Natin 2040* and finally the SDG of the United Nations.

7. The Municipal Nutrition Action Plan for 2023-2025 is a plan formulated by the leadership of the Municipal Mayor with the Municipal Nutrition Committee members and the constituent elected leadership in the LGUs covered by the municipality.

VISION AND MISSION OF TANAUAN FOR NUTRITION



VISION

Quality nutrition and improved level of well-being

MISSION

The Municipal Nutrition Committee of Tanauan, Leyte shall take the lead in the promotion of positive nutrition practice through the implementation of evidence-based programs and the enactment of policies that encourage the effective use of resource through the coordination among implementing partners that will enable access to nutritious and safe food, and foster food secure communities.

I. MUNICIPAL NUTRITION SITUATION ANALYSIS

MUNICIPAL PROFILE

The Municipality of Tanauan aims high which calls for a concerted effort and an excellent leadership towards a better and more progressive town for such to achieve. The Local Government Unit of Tanauan is committed in fulfilling its goal to attain optimum health and well protected environment with diversified and competitive economy.

Tanauan is globally competitive with so many innovations and vibrant transformation despite

the onslaught of Super Typhoon Yolanda. As such the municipality is geared towards attaining inclusive development by ensuring, promoting, providing and managing sustainable development, optimum Youth Empowerment, Agricultural resilience, well – balanced environment responsive to community needs, highly improved education, infrastructure innovation, Good Governance and health focused progress. All of these are driven by implementing the municipality's vision and mission that will guide and engage the entire municipality wherein there are elements that would contribute to high quality of life that is sustainable where people will want to live, work and raise their families.

Good nutrition is a pre requisite for adequate growth and development, health, learning capacity, work performance and overall good quality of life. It is also an indicator of economic well – being. Poor nutrition affects all ages, particularly children who are below five years old, school-age children, adolescent and women of reproductive age. The consequences of undernutrition include increased morbidity and mortality, weak resistance to diseases, low productivity and poor learners for school children.

The factors affecting undernutrition are many and complex. It includes inadequate dietary intake, diseases, lack of nutrition knowledge, inadequate maternal and child caring practices, poor hygienic practices, food insecurity, low family income, and social and political instability.

Tanauan is one of the oldest towns in the Province of Leyte, Philippines dating back to the year 1710. It is a second class municipality composed of fifty-four (54) barangays. According to the 2022 census, it has 61,331 people. The town has been baptized the title of 'Cradle of the Intellectuals" or "Bungto han Kamag-araman" since the Spanish colonial period. Tanauan is approximately eighteen (18) kilometers south of Tacloban City which is the Capital of Eastern Visayas Region. It is bounded on the north by the Municipality of Palo, on the south by the Municipality of Tolosa, on the west by the Municipalities of Dagami and Tabon – Tabon, and on the east by San Pedro Bay. It has an approximately 6,788.80 hectares' land area potential for agriculture and industrial growth. The town was heavily damaged by Super Typhoon Haiyan (Yolanda) in November 2013.

In Tanauan, the Rural Health Unit as health provider is augmented to six (6) Barangay health stations (BHS) composing satellite barangays namely Main Health Center covering four (4) urban barangays; Solano BHS – 10 barangays; Cabuynan BHS – 10 barangays; Malaguicay BHS – 10 barangays; Salvador BHS – 9 barangays and Calsadahay BHS with 11 satellite barangays. It has a manpower of fourteen (15) composes one (1) Municipal Health Officer, two (2) Public Health

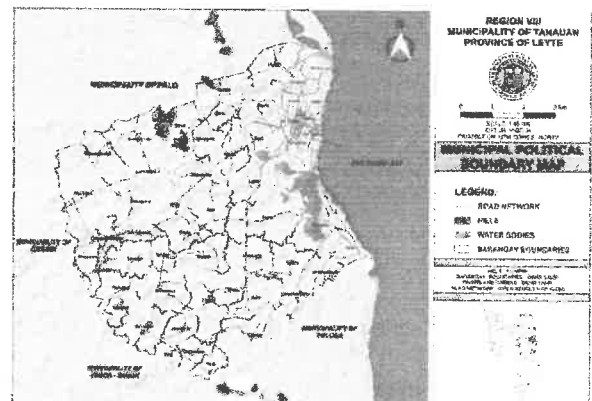


FIGURE 1. Shows the Municipal Spot Map

Nurses, six (6) Rural Health Midwives, one (1) Rural Health Dentist, one (1) Dental Aide, two (3) Sanitary Inspectors, one (1) Field Medical Technologist and 254 barangay frontlines the Community Volunteer Workers (BHW's, BNS, BSPO).

The municipality has an Operational Emergency Care Service Unit with four (4) Registered Midwives, two (2) Registered Nurses, six (6) Auxiliaries and 1 private birthing clinic situated in Barangay Sto. Nino.

In particular, Tanauan has also educational institutions with 39 publics and 2 private elementary schools, 5 secondary schools implementing the junior and senior high, 1 university and 54-day care centers.

In terms of accessibility the municipality is highly accessible by means of land. Its road network is passable through public utility jeepneys (PUJ's), and other public and private vehicles as well plying the route to Tacloban and nearby municipalities. Within the urban areas internal transportation is serviced through pedicabs, tricycles and "habal – habal" for nearby lowland barangays and other far flung areas.

The municipality also have two (2) ambulances that transport emergency cases and other illnesses that needs immediate attention in other institutions (hospitals) and 18 new emergency and multi-purpose vehicles based at different barangays of the municipality.

Tanauan is known as the "cradle of intellectuals" so most of the families are professionals of different fields and some of the households engage themselves in farming and fishing as their source of income, thereby Tanauan has been developed as an Agro – industry town, a commercial producer of variety of vital values agro products.

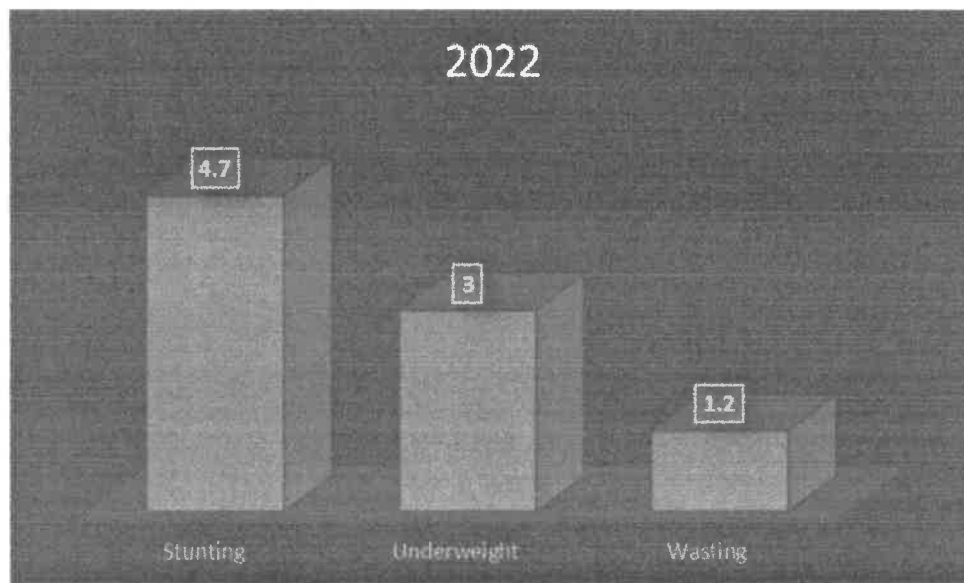
Population

The 2022 census of Tanauan registered a total of 61,331 populations, and average growth rate of 0.02 percent. Majority of the population are found and located in the "sentro" or barangay proper where the market, barangay hall, barangay health station and barangay gymnasium are located. The total population and households by barangay are shown in Table 1. Barangay Poblacion San Roque was the most populous at 5,734 or 3.03 percent of total population, and the least populous was Barangay Balud with 299 persons or 0.72 percent.

Table 1. Total Population and Households by Barangay: 2023-2025

POPULATION PROJECTION BY BARANGAY, YEAR 2022							
BARANGAY	POPULATION						
	BASE YEAR 2020	PARTICIPATION RATE (PR)	2021	2022	2023	2024	2025
TOTAL	57,455	73.6	61,540	62,700	63,881	65,084	66,310

GRAPH 2. Illustrates that Stunting is the most Prevalent in Tanauan followed by Underweight and Wasting respectively. This implies that stunting should be the priority in terms of intervention since its effect after 2years of age is irreversible.



GRAPH 3. The below data demonstrate, those 3 out of 555 livebirths are low birth weight with weight less than 2,500 grams. These livebirths with low birth weight should be monitored for they are nutritionally at risk.

Graph 3. Prevalence Rate of Low Birth Weight in Tanauan, Leyte



Graph 4. Shows the trends in the prevalence of stunting in 2022, which reveals that the lowest prevalence of stunting was found in 0-5 months old children while the highest pick was found at 24-35 months' age group. Therefore, stunting and its effects among children in Tanauan, Leyte shows a continuing impact among children

Status of Malnutrition

The nutrition profile of Tanauan indicated by the National Nutrition Survey 2022 results showed serious cases of stunting, wasting, overweight and underweight among children in the municipality. The prevalence of stunting among children less than 5 years old in Tanauan was 4.7% percent affecting approximately 256 children. Among the same age group, 1.2 percent or 69 were wasted about 3.3 percent or 182 were overweight and 3.0 percent or 166 were underweight. Stunting, wasting, overweight and underweight in the municipality are considered public health problems using the WHO cut off points on the severity and magnitude.

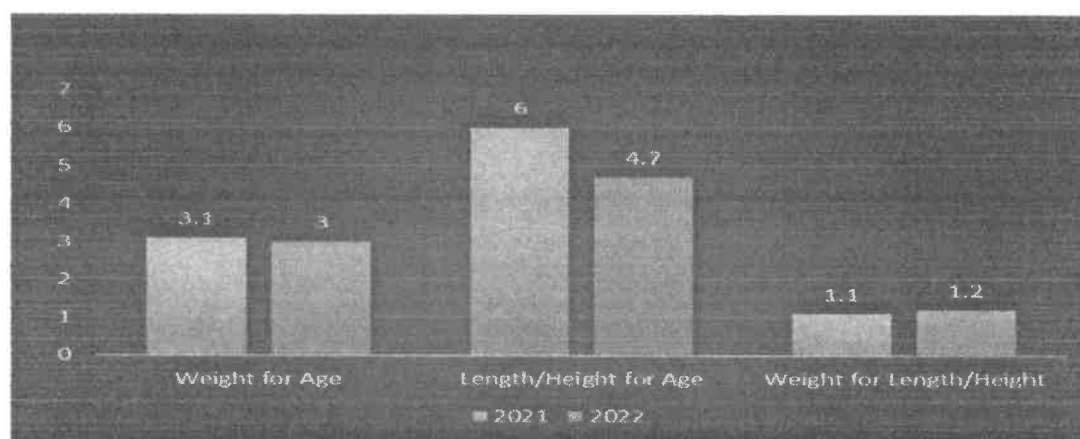
Table 2. COMPARATIVE REPORT OF OPERATION TIMBANG PLUS OF CHILDREN AGED 0-59 MONTHS OLD MUNICIPALITY OF TANAUAN

Year	TOTAL PS POPULATION	OPT Coverage	TOTAL PS WEIGHED	NORMAL	%	UNDERWEIGHT/ SEVERELY UNDERWEIGHT	%	STUNDED SEVERELY STUNTED	%	WASTING SEVERELY WASTING	%
2021	6,789	72.7%	4,934	4,679	94.8	152	3.1%	296	6%	54	1.1%
2022	6,635	81.9%	5,436	5,150	92.3	166	3.0%	256	4.7%	69	1.2%

Source: MNAO, LGU-TANAUAN

The data reveals that the percentage of preschoolers that have been weighed in 2021 and 2022 are just the same and majority of them have been found in normal condition. The prevalence of underweight/severely underweight preschoolers in 2021 is 3.1% whereas in 2022 it has 3.0% which is 1% higher. Furthermore, those who are classified as stunting and severely stunting in year 2021 has 6% decrease compared to 2022 prevalence rate which is 4.7%. However, there is an occurrence of wasting and severely wasting preschoolers which is 1.1% for year 2021 and 1.2% for year 2022.

GRAPH 1. COMPARATIVE REPORT OF PREVALENCE OF MALNUTRITION BASED ON THE THREE (3) INDICATORS



SOURCE: MNAO, LGU-TANAUAN.

The development of the municipality of Tanauan continues to be challenged by the serious malnutrition situation prevailing among the population. In particular, the municipality continues to face persistent problems of malnutrition such as stunting, wasting, underweight, overweight/obesity and specific micronutrient deficiencies that seriously affect children and mothers.

The municipal government and concerned provincial and national authorities continue to assess, monitor, and to seek adequate responses to the alarming situation.

Definitions of Undernutrition, Stunting, Wasting, Overnutrition

Undernutrition is a condition which captures both past and present nutritional status. It is the result of eating an inadequate quantity of food over an extended period of time. Undernutrition impairs the physical function of an individual to the point where he or she can no longer maintain an adequate level of growth. Most vulnerable to undernutrition are the young children and pregnant mothers.

Stunting/Underheight is a condition in which the child's height is less than expected for his/her age (underheight-for-age). It reflects chronic undernutrition or past nutritional status caused by prolonged inadequate intake, recurrence of illness, or improper feeding practices.

Wasting/thinness is a condition in which the weight of the child is less than expected for his/her height (underweight-for-height). Wasting occurs with acute food deprivation or presence of illness such as infection, or a combination of food lack and illness in the immediate past nutritional status.

Overnutrition is an imbalanced nutritional status resulting from excessive intake of nutrients. Generally, overnutrition generates an energy imbalance between food consumption and energy expenditure leading to disorders such as obesity.

Use of the Operation *Timbang Plus*¹ in the Municipal Nutrition Situation Analysis

*In absence of a scientifically sound, carefully validated and reliable local measure of the anthropometric situation in the municipality and recognizing the lack of anthropometric estimates for municipalities and cities from the National Nutrition Survey (NNS) being conducted by the Food and Nutrition Research Institute of the Department of Science and Technology, the Operation *Timbang Plus* data has been used by cities and municipalities and even provinces in the nutrition situation analyses as bases for planning. The anthropometric data from the *OPT Plus*, however, have been found to underestimate the actual magnitude of the problem in the province, city, municipality².*

¹ *Operation Timbang (OPT) Plus* is the annual weighing and height measurement of all preschoolers 0-71 months old or below six years old in a community to identify, locate and treat malnourished children in the community.

² Reliability of the *OPT Plus* data is faced with challenges on low coverage of children weighed, lack of standard weight/height measurement tools, lack of skills of BNS/BHW and weak supervision

Kiling	1,166	1.87	1316	1341	1367	1392	1418
Lapay	702	1.75	730	744	758	772	787
Limbuhan Daku	605	0.52	575	586	597	608	619
Limbuhan Guti	788	1.12	729	743	757	771	786
Linao	489	0.81	480	489	498	507	517
Magay	728	0.92	657	669	682	694	707
Maghulod	533	1.09	527	537	547	557	568
Malaquicay	1,193	1.64	1281	1305	1329	1354	1380
Maribi	1,343	2.52	1080	1101	1122	1143	1164
Mohon	1,147	0.96	1387	1413	1440	1467	1494
Pago	3,989	2.97	1938	1975	2012	2050	2089
Pasil	410	0.36	380	387	395	402	410
Picas	717	0.18	822	838	853	869	886
Sacme	2,068	5.04	612	623	635	647	659
Salvador	1,259	1.76	1369	1395	1421	1448	1475
San Isidro	966	0.47	1094	1114	1135	1157	1179
San Victor	1,158	0.92	1296	1321	1346	1371	1397
Solano	572	0.59	633	645	657	670	682
Santa Cruz	732	0.63	917	934	952	970	988
Santa Elena	1,234	2.16	1334	1359	1385	1411	1438
Talolora	851	1.16	848	864	880	897	914
Tugop	1,062	0.86	1129	1150	1171	1194	1216
SUB-TOTAL	43385	66.08	43,662	44,486	45,321	46,173	47,047

NUTRITION SITUATION ANALYSIS

The Local Government of Tanauan thru the Rural Health Unit has been compliant to the Nutrition Program which is evident with the continuance conduct of Operation Timbang Plus (OPT+) to all barangays which is scheduled every first quarter of the year by the OPT team led by the Rural Health Midwives (RHM's) and Barangay Nutrition Scholars (BNS). For the year 2015, the Municipality of Tanauan rank 1st as a Nutritionally Well Municipality among the 41 municipalities of the province.

Malnutrition affects all age groups in the municipality and is prevalent among preschoolers (aged 0-59 months old), school children and pregnant and lactating women. The Local Government Unit of Tanauan has developed and sustained its programs and projects on nutrition and established partnership with other government and private agencies thus achieving significant gains such as ensuring that there is a high percentage of preschoolers and school children whose weights are normal. The challenge now of the of the LGU is sustaining this level and at the same time addressing the existing problems in order to achieve zero malnutrition rate especially among the most vulnerable groups.

MUNICIPAL NUTRITION ACTION PLAN

URBAN							
Buntay (Pob.)	942	0.02	1143	1165	1187	1209	1232
Canramos (Pob.)	3,320	0.06	4063	4140	4217	4301	4378
Licod (Pob.)	1,169	1.24	1461	1488	1516	1545	1574
San Miguel (Pob.)	1,351	0.41	1613	1643	1674	1706	1738
San Roque (Pob.)	3,541	3.03	5628	5734	5842	5952	6064
Santo Niño Pob- (Haciagan)	3,747	2.77	3970	4044	4120	4198	4277
SUB- TOTAL	14,070	7.52	17878	18214	18556	18911	19263
RURAL							
Ada	402	0.03	414	422	430	438	446
Amanluran	471	0.01	512	522	532	542	552
Arado	371	0.92	403	410	418	426	434
Atipolo	858	1.82	862	879	895	912	929
Balud	267	0.72	293	299	304	310	316
Bangon	832	0.97	894	911	928	945	963
Bartagan	429	1.61	480	489	498	507	517
Baras	429	0.52	464	473	482	491	500
Binolo	414	0.97	413	420	428	436	445
Binongto-an	513	1.2	584	595	606	617	629
Bislig	2,103	5.08	3598	3666	3735	3805	3877
Cabalagnan	477	0.93	516	525	535	545	556
Cabarasán Guti	407	0.19	445	454	462	471	480
Cabonga-an	376	0.79	342	349	355	362	369
Cabuynan	3,070	7.54	3747	3818	3889	3963	4037
Cahumayhumayan	836	2.22	981	999	1018	1037	1057
Calogcog	1,163	0.38	1074	1094	1115	1136	1157
Calsadahay	935	1.12	984	1003	1022	1041	1061
Camire	598	0.51	621	632	644	657	669
Canbalisara	706	0.76	724	737	751	765	780
Catigbian	213	0.36	341	348	354	361	368
Catmon	1,146	1.62	987	1005	1024	1043	1063
Cogon	731	3.43	695	708	721	735	748
Guindag-an	902	0.79	1152	1174	1196	1218	1241
Guingauan	622	0.85	681	694	707	720	734
Hilagpad	402	0.45	321	327	333	339	346

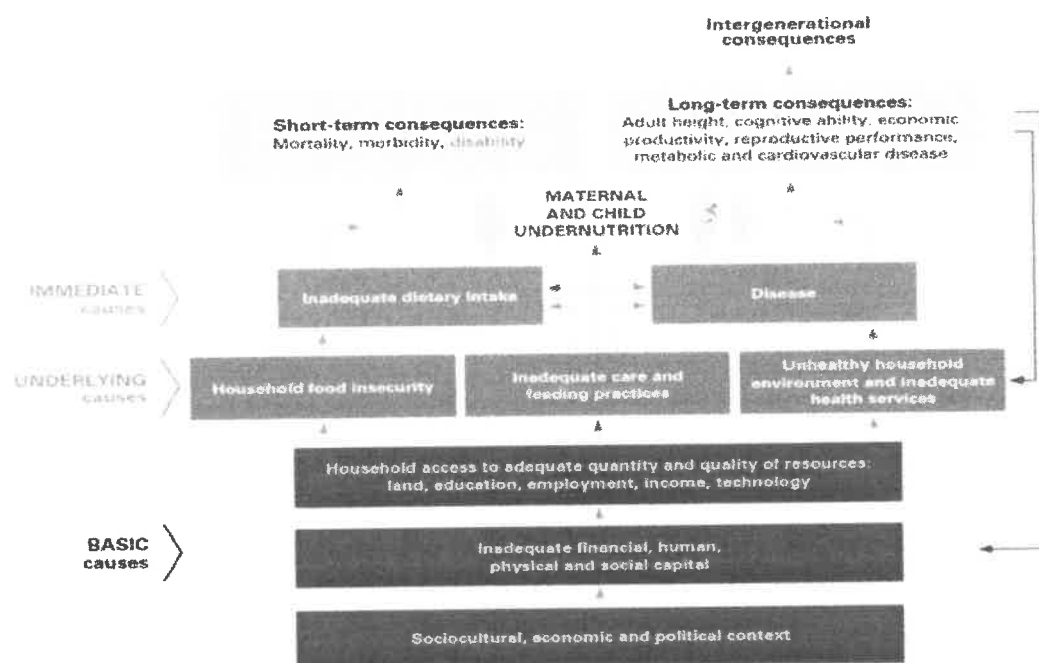
Another side to poor nutrition and cause for concern was increasingly manifest in the prevalence of overweight/obesity in the population. The 2019 figures indicated obesity among 3% percent of children under five years old, among 4.8 percent of children 5 to ten years old.

Micronutrient deficiencies were particularly significant with the prevalence of Iodine Deficiency Disorder among 55.5 percent of the. No data exist on other micro-nutrient deficiencies, but the prevalence of macro-nutrient deficiency is strongly correlated with micronutrient deficiencies.

CONSEQUENCES AND CAUSES OF MALNUTRITION

The government and people of the municipality of Tanauan recognize the multi-dimensional and multi-sectoral nature of their malnutrition problem. This situation analyses considers two frameworks – UNICEF framework for maternal and child undernutrition (Figure 2), and the ASEAN conceptual framework of malnutrition (Figure 3). The same frameworks were used in the Philippine Plan of Action for Nutrition 2017-2022 and the Regional Plan of Action for Nutrition of Region 8. Both frameworks note that undernutrition is caused by the immediate factors of **inadequate dietary intake and disease**, and by the underlying causes of **food insecurity, poor caring and feeding practices, unhealthy household environment and poor health services**. These immediate and underlying causes are, in turn, linked to basic causes that relate to the distribution of resources, sociocultural, economic and political factors, among others.

The causes of undernutrition and overweight and obesity are in many ways similar and intertwined. Factors such as poverty, lack of knowledge and access to adequate diets, poor infant and young child feeding practices, and marketing and sales of foods and drinks can lead to undernutrition as well as to overweight and obesity. Together, these frameworks suggest the interventions that should be put in place to address the causes of both undernutrition and over nutrition.



The black arrows show that the consequences of undernutrition can feed back to the underlying and basic causes of undernutrition, perpetuating the cycle of undernutrition, poverty and inequities

Source: Adapted from UNICEF (2011)

12	HILAGPAD	3	9.09%
13	COGON	6	8.96%
14	MAGHULOD	4	8.33%
15	SAN ROQUE (POB.)	25	8.33%
16	TUGOP	8	7.69%
17	BALUD	1	6.67%
18	ADA	2	6.67%
19	TALOLORA	6	6.67%
20	SAN VICTOR	7	6.54%
21	LINAO	4	6.45%
22	BANGON	5	6.33%
23	CATMON	6	6.25%
24	MALAGUICAY	7	6.14%

WEIGHT FOR LENGTH/HEIGHT
Prevalence of Wasting and Severely Wasting
Barangay Ranking

RANK	BARANGAY	MAGNITUDE	PREVALENCE
1	SANTA ELENA	10	8.85%
2	MALAGUICAY	8	7.02%
3	BANTAGAN	3	6.82%
4	BARAS	3	6.38%

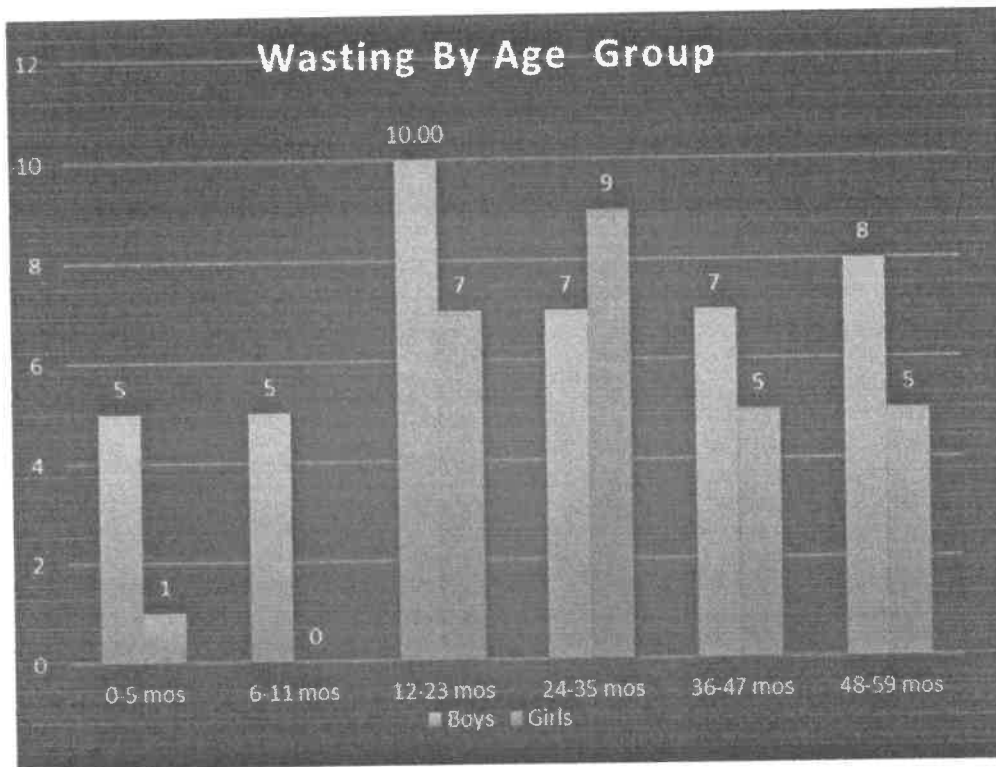
The prevalence rates were slightly worse among children 5-10 years old, as 8% percent were found to be underweight, 30.4 percent or 2,017 were stunted, and 13.3 percent or 885 wasted. Thus, its prevalence among the school age children and adolescents were carried over at even higher rates. The municipal prevalence is significantly higher than the national and regional prevalence.

WEIGHT FOR AGE
Prevalence of Underweight and Severely Underweight
Barangay Ranking

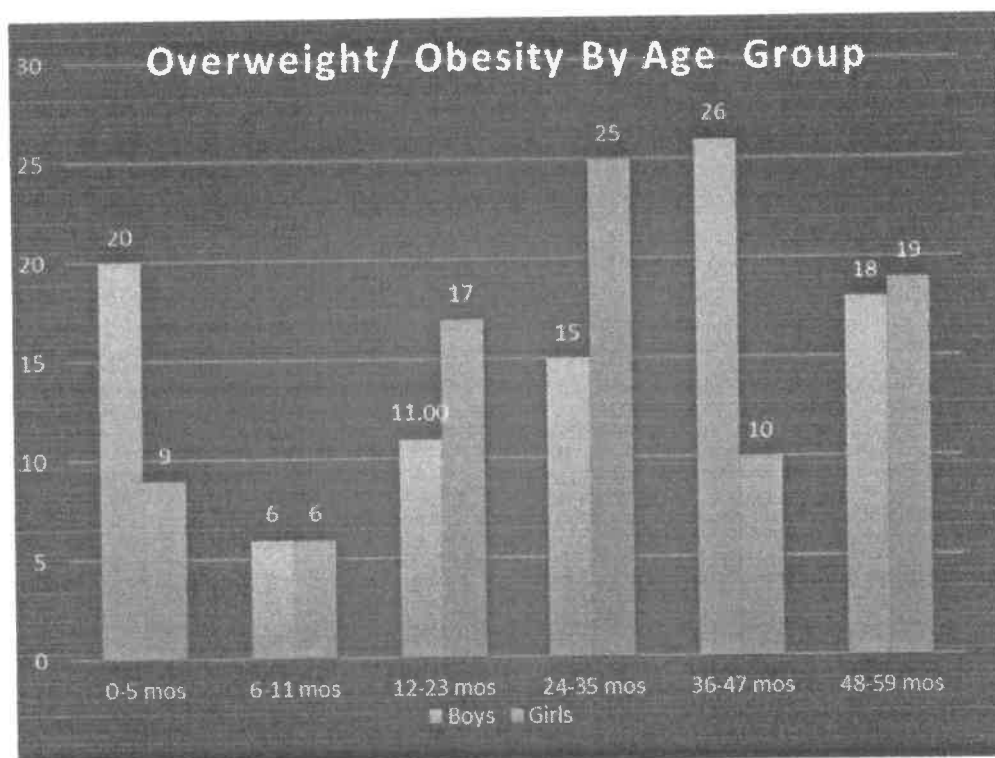
RANK	BARANGAY	MAGNITUDE	PREVALENCE
1	BINOLO	7	15.22%
2	PASIL	6	13.95%
3	SANTA ELENA	15	13.27%
4	BANTAGAN	4	9.09%
5	PIKAS	6	8.22%
6	LINAO	5	8.06%
7	MALAGUICAY	9	7.89%
8	COGON	5	7.46%
9	SANTA CRUZ	4	6.06%
10	HILAGPAD	2	6.06%

HEIGHT FOR AGE
Prevalence of Stunting and Severely Stunting
Barangay Ranking

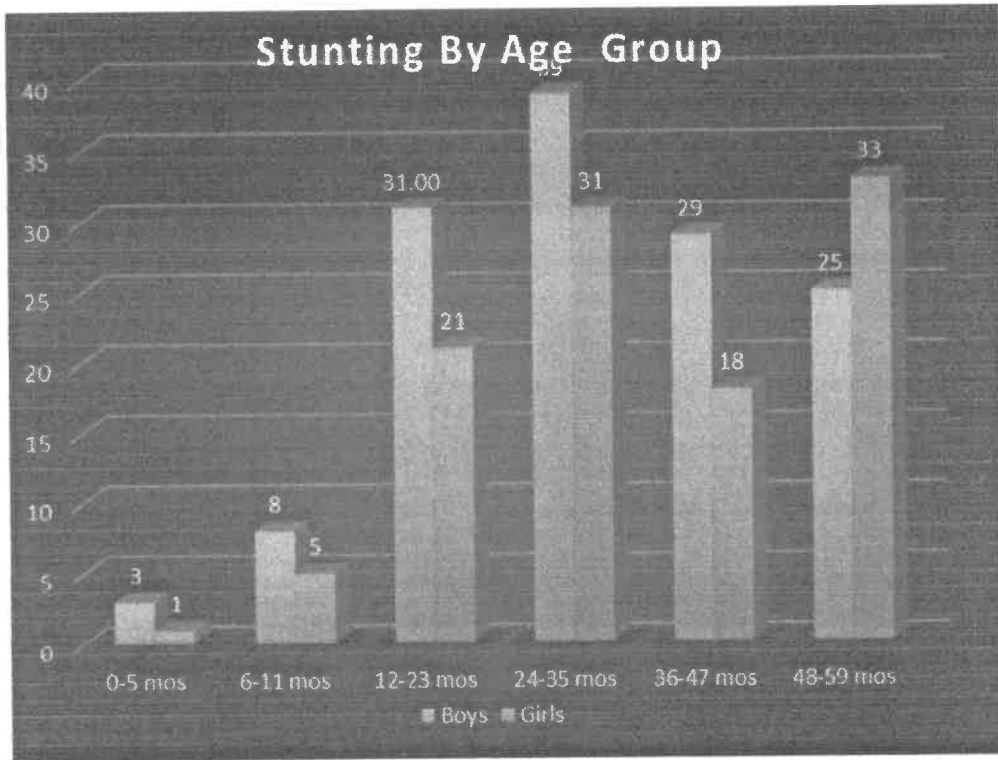
RANK	BARANGAY	MAGNITUDE	PREVALENCE
1	BINOLO	10	21.74%
2	CAMIRE	9	17.31%
3	CABONGA_AN	6	12.77%
4	AMANLURAN	4	12.50%
5	SANTA ELENA	14	12.39%
6	SANTA CRUZ	8	12.12%
7	BANTAGAN	5	11.36%
8	PIKAS	8	10.96%
9	SAN ISIDRO	10	10.75%
10	PASIL	4	9.30%
11	BUNTAY (POB.)	10	9.09%



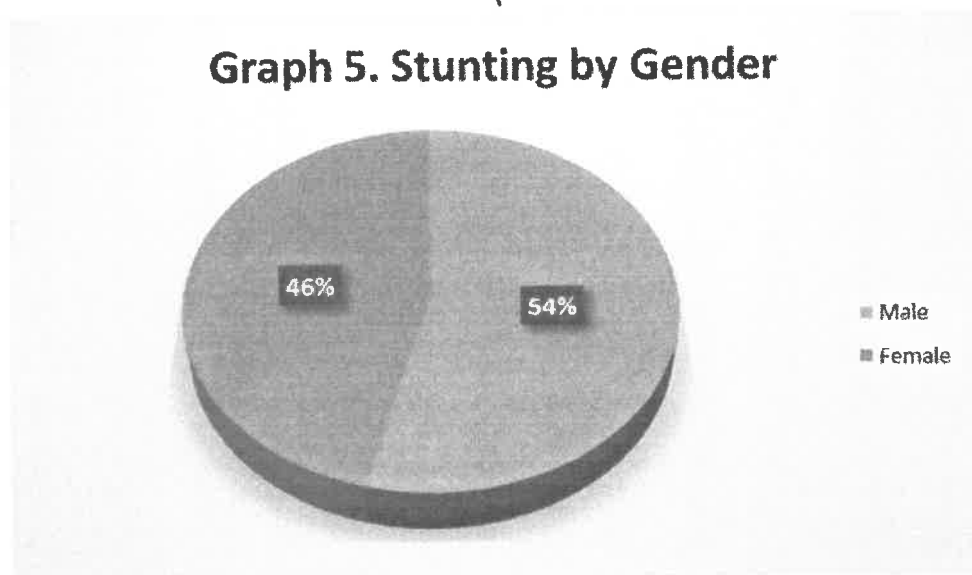
Graph 6. Shows the trends in the prevalence of Wasting in 2022, which reveals that the lowest prevalence of Wasting was found in 6-11 months old children while the highest pick was found at 12-23 months' age group. Therefore, wasting and its effects among children in Tanauan, Leyte shows a continuing impact among children



Graph 7. Shows the trends in the prevalence of Overweight/Obese in 2022, which reveals that the lowest prevalence of Overweight/Obese was found in 6-11 months old children while the highest pick was found at 36-47 months' age group. Therefore, Overweight/Obese and its effects among children in Tanauan, Leyte shows a continuing impact among children.



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Graph 5. Illustrate that stunting is more prevalent in males than females with 54% prevalence rate.

2. URTI	692	651	309	112	44
3. Pneumonia	531	389	249	85	30
4. DM	345	446			
5. Skin Disease All Types	267	274	193	109	52
6. Bronchitis	245	327	296	98	13
Wounds All Kinds	190	276	263	102	179
Urinary Tract Infection	146	189	161	61	29
PTB	135	121	105	97	
SVI	95	98	210	48	
Dengue			118		
HVD			118		
Acute Gastro Enteritis				25	11
Pulmonary Tuberculosis			105	97	110
HVD					
Hypertention			118	78	60
Systematic Viral Infection			210	48	10

Inadequate dietary intake

The 7th National Nutrition Survey by the FNRI – DOST in 2008 found that nationally, 66 percent of Filipinos across population groups lacks energy in their daily intake; distributing the proportion to 50 percent of preschool and school aged children, adolescents, and pregnant women; while about 65 percent of the elderly and lactating mothers have inadequate protein intake. The same survey showed that 76.2 of household or 7 in every 10 households in Region 8 experienced food insecurity in the past three months prior to the survey period. Among the household members, 9 in every 100 children; 3 in every 10 mothers/caregivers were food insecure.

Inadequate calorie and nutrient intake is primarily caused by the low purchasing power of families as well as not having the appropriate correct knowledge and practice on optimal infant and young child feeding.

UNDERLYING CAUSES

Inadequate care and feeding practices

The National Policies on Infant & Young Child Feeding provide the guidelines for improving the survival of infants and young children by improving their nutritional status, growth and development through optimal feeding anchored on exclusive breastfeeding from 0-6 months, early initiation within one hour after birth, provision of timely, adequate and safe complementary foods at six months while continuing breastfeeding up to two years old and beyond. The First One Thousand Days enhances these interventions further.

- Stunted (or normal) children are produced during the first 1000 days of life (period from pregnancy up to the first two years of the child). After 2 years of age stunting is irreversible
- The brain of a stunted child has 40 percent less brain matter than that of a normal, never-ever stunted child. The temporal lobe is affected significantly in the brain of the stunted child. The temporal lobe which is responsible for perception and comprehension, memory and language, is compromised.
- When stunting is not prevented in the first one thousand days, it persists/continues to pre-school and school age, manifesting in other forms of malnutrition that follow, such as wasting, underweight, overweight and obesity in later years.
- Stunted growth in early life increases the risk of overweight later in life. By preventing stunting and promoting linear growth and preventing excessive weight gain in young children, the risk of excessive weight gains and non-communicable diseases in adulthood can be reduced.

In conclusion

- Good nutrition early in life (particularly in the first 1,000 days) builds the foundation for a child's ability to grow, learn, and earn in the future. Children who get the right health and nutrition in their first 1,000 days:
 - are 10 times more likely to overcome life threatening diseases
 - complete 4.6 more grades of school
 - grow up to earn 21% more in wages as adults
 - are more likely as adults to have healthier families

Global scientific evidence on the consequences of stunting and the impact of interventions offer sound reasons for nutrition as a sound investment for poverty reduction and sustainable social and economic development.

Well-nourished children become the healthy, educated, productive citizens of tomorrow. Investing in their health and nutrition is investing in their future and in the future of the municipality.

IMMEDIATE CAUSES

Disease

Sickness and disease can easily lead to malnutrition as the body loses appetite for food, or is unable to properly absorb food, and rapidly depletes its nutritional stores. Malnutrition can be a consequence of health issues such as gastroenteritis or chronic illness like tuberculosis.

Diarrhea and other infections, such as acute respiratory infections and parasite infections, can cause malnutrition through decreased nutrient absorption, decreased intake of food, increased metabolic requirements, and direct nutrient loss. Disease and malnutrition often constitute a vicious cycle; as undernourished children are more vulnerable to almost all infectious diseases.

Table 9. Ten Leading Causes of Morbidity for the Past 5 years

Causes	No. of Deaths				
	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
1. HPN/HVD	1,613	1,981	118	78	

Under the **First 1,000 Days Program**, interventions start with ensuring that a pregnant woman is ready for motherhood and able to give birth to a healthy child. The 2015 NNS showed that 75.7 percent of pregnant women in the Region 8 were nutritionally-at risk. For Tanauan, indicators showed that only 32.52 percent went for four or more prenatal visits. Gaps in service coverage among pregnant women remain as evidenced by only 66.90 percent given iron folic acid supplements and only 24.18 percent receiving two or more tetanus toxoid shots.

Although almost 98.4 percent gave birth in a health facility, this may show that there are still birth deliveries at home by traditional birth attendants – which may put both mother and child at risk of infection and other complications. Weight at birth determines survivability of a newborn; low-birth-weight babies (i.e., weighing less than 2,500 grams) occurred in 99.6 percent of deliveries in the municipality.

The next crucial stage in a child's nutritional care is its first two years of life. It is at this stage that stunting can be prevented and mitigated, as thereafter it becomes irreversible. Various interventions and health programs for the newborn and the young child are made available and accessible. These include exclusive breastfeeding, infant immunization, complementary feeding, micronutrient supplementation, and proper hygiene. Again, **F1K** program implementation gaps and constraints remain.

The sad nutritional situation continues to impact on the people and the municipal. Persistent stunting and wasting among young children impede their survival, overall health and development, and learning potential. These, in turn, will affect their ability to lead healthy and productive lives as adults, and to ensure the overall well-being of future families in the municipal.

Unless the major gaps in the compliance of the standards of F1K are addressed immediately, the regional outcomes in stunting and other outcomes will prove elusive at the end of the PPAN period 2022.

The stunting in Philippines for the years 2011-2015 covering children 0-24 months. While the provincial data are unavailable, the pattern for the province might be very similar to the conclusions in the table. There are three evident conclusions from Figure 5, as follows:

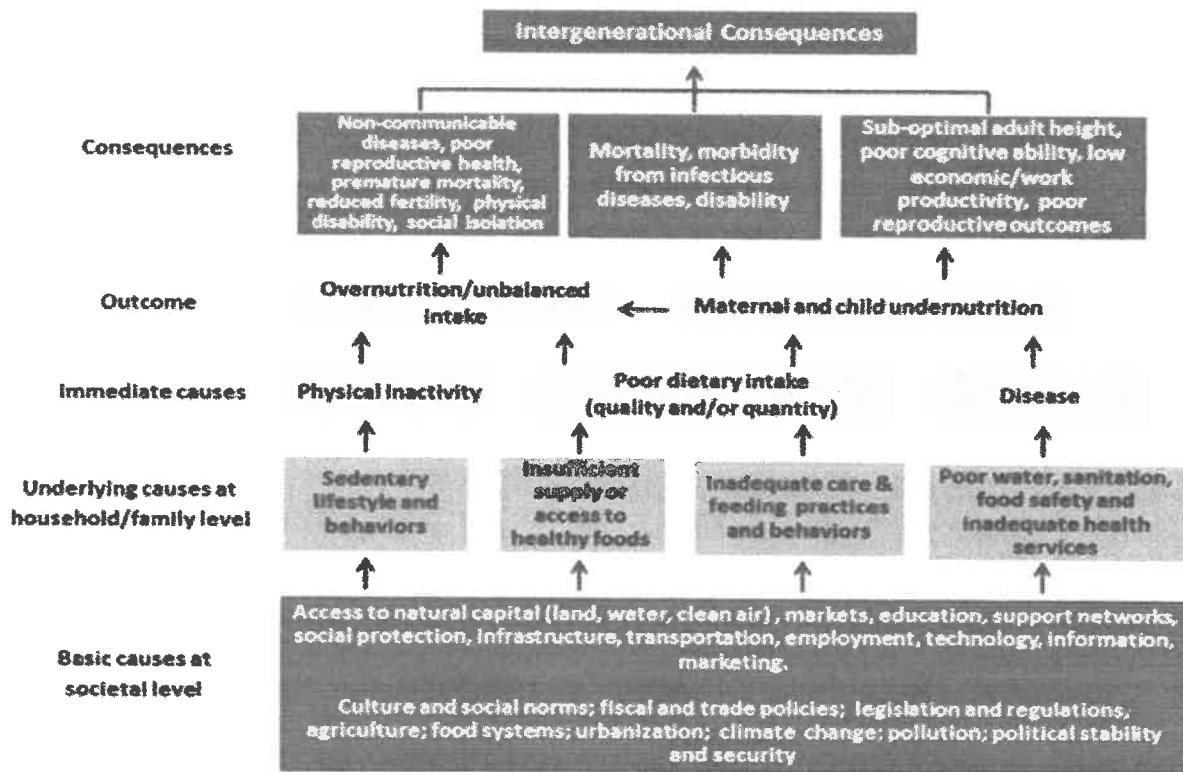
- At age 0-5 months, the stunting level among children is already at the staggering level of 10.5percent. This is not surprising given the many gaps of critical services and inadequacies of commodities and dietary intake during pregnancy, and the coverage of exclusive breastfeeding in the first six months of the child.
- From 12.7 percent at the age 0-5, there is sharp rise reaching 40 percent at the end 24th month of the child ascribable to the inadequate provision of nutrient dense complementary food and continued breastfeeding from 6-24 months.
- The stunting level of 41 percent plateaus at three years old showing stunting is irreversible beyond the first 24 months. Figure 6. Trends in the Prevalence of Stunting from Birth up to 3 years of age

The following scenario of stunting merits consideration:

and NDHS data). Figure 4 compares the actual service coverage of Tanauan with the 81% target coverage of DOH

Table 8. First 1000 Days indicator of Compliance and Results of Interventions, Municipality of Tanauan

Selected Indicators of Services and Care during the FIK	Province	Tanauan	Source of Data
Proportion of pregnant women with four or more prenatal visits (percent)	75.7	97	FHSIS 2022
Proportion of pregnant women given complete iron with folic acid supplements	84.8	20	FHSIS 2022
Percentage of women receiving two or more tetanus toxoid injections during last pregnancy	35.90	24.18	FHSIS 2022
Percentage of births delivered in a health facility	66.6	98.4	FHSIS 2022
Percent of livebirths with birthweight <2,500 grams (i.e. low birth weight)	18.0	.54	FHSIS 2022
Percent of infants 0-5 months old who are exclusively breastfed	64.5	48	FHSIS 2022
Percentage Distribution of Infants Seen and Exclusively Breastfed until 6 months	61.14	48	FHSIS 2022
Percentage Distribution of Infants 6-11 months old given Iron	15.23	No data	FHSIS 2022
Percentage Distribution of children Aged 12-59 months given iron	0.51	No data	FHSIS 2022
Percentage Distribution of Infants Aged 6-11 mos. given Vitamin A	74.78	45	FHSIS 2022
Percentage of children aged 12-59 mos given Vitamin A	23.55	67	FHSIS 2022
Percentage of Infants 6-11 months old who received micronutrient powder (MNP)	0	0	FHSIS 2022
Percentage of Children 12-23 months old who received micronutrient powder (MNP)	0	50.0	FHSIS 2022
Mean duration of exclusive breastfeeding	4.4	No municipal data	NNS 2015
Mean duration of breastfeeding	9.2	No municipal data	NNS 2015
Breastfeeding with complementary Feeding of 6-11 months	61.9 (Region)		FHSIS 20215
Breastfeeding with complementary Feeding of 12-23 months	41.4 (Region)	No municipal data	NNS 2015
Percentage of children 6-23 months meeting Minimum Dietary Diversity (MDD)	34.6	No municipal data	NNS 2015
Percentage of children 6-23 months meeting the Minimum Meal Frequency (MMF)	92.5	No municipal data	NNS 2015
Percentage of children 6-23 months meeting the Minimum Acceptable Diet (MAD)	16.3 (Region)	No municipal data	NNS, 2015



Source: ASEAN/UNICEF/WHO (2016) Regional Report on Nutrition Security in ASEAN Volume 2

The First 1,000 Days

Malnutrition and its causes in the municipality may be best understood by first looking at the first one thousand (1000) days or the period of pregnancy to the first two years of life of the child. Studies point out that proper care and services such as ante-natal care, birthing, postnatal care, breastfeeding, and the adequate feeding and care for 6-23 months-old children are critical to the prevention and reduction of stunting and other forms of malnutrition.

The various forms of malnutrition in Tanauan persist as serious public health issues, despite efforts to improve the nutrition status of the population. The province and the municipality have undertaken to implement key interventions, foremost among which is the national government's First One Thousand Days Program. Table 2 presents selected indicators of care and services considered vital for proper health and nutrition of pregnant/lactating mothers and their newborns/infants during this most critical period from gestation to first twenty-four months of life. The table further shows the gaps in coverage of services and care for mothers and infants relative to the standards of the First One Thousand Days Program (F1K) of the Department of Health (FHSIS

needs more health staff – especially nurses, midwives, and sanitary inspectors - to meet the existing and future demands of the population.

The Rural Health Units lack much needed facilities, equipment and medicines to cope with the increasing demands in the municipality. The municipality reports shortage of adequate Barangay Nutrition Centers and poor implementation of nutrition and supplemental feeding programs. There is a need to conduct massive nutrition education campaigns among young mothers. The municipality recognizes the need to establish Day Care Centers in all barangays, so that children suffering from second and third degree malnutrition could be rehabilitated easily. There is a push to encourage people to have their own herbal garden and to utilize indigenous plants and herbs as medicine to cure minor illnesses, especially with the spiraling cost of medicines.

Unhealthy household environment – access to water and sanitation

Environmental sanitation plays an important role in the prevention of infectious diseases, and consequently in reduction of malnutrition. Most of these diseases are acute respiratory infections, malaria and diarrhea. Diarrhea is mostly an outcome of the use of unsafe water, inadequate sanitation and hygiene.

Access to Safe Water

The municipality has two (2) water service providers i.e., the LEYTE METROPOLITAN WATER DISTRICT (LMWD) of Barangays in Poblacion and TUBIG PAG-ASA of relocation sites of barangay Sacme and Barangay Pago SOS Village. However, these two water service providers are not enough to provide adequate services to all the constituent of the municipality. Other coastal and far flung settlements fetch water from dug wells in their vicinity.

The provision of sufficient potable water supply is a necessity for the maintenance of good health and sanitation practices. However, insufficient supply of potable water can still be felt in other areas of the municipality. All other barangays in the municipality get their water from deep wells. Although all the barangays in the municipality have potable water systems, the water sources and the systems are not sufficient to provide adequate supply of potable water to all the households in the barangay.

**Table 4. Percentage of Households with Access to Improved or Safe Water Supply
Tanauan Leyte, 2022**

Total # of HH	Level 1		Level 2		Level 3	
	No. of HH	%	No. of HH	%	No. of HH	%
15,438	1,096	7%	9,502	62%	4,371	28%

Source: SI & MHO, Tanauan, Leyte

Environmental Sanitation

In 2022, there were 571 households with unsanitary toilets; 14,867 households with sanitary toilets and 0 households with no toilets. The LGU distributed toilet bowls in all barangays with the payment of very minimal amount in support to the implementation of basic health and sanitation program in the locality. Based on yearly evaluation, the use of unsanitary toilets was

However, as mentioned in the previous section, municipal data showed unsatisfactory results with respect to exclusive breastfeeding and complementary feeding. Only 30.4 percent of children age 6-23 months received the minimum acceptable diet. Minimum Acceptable Diet is based on the Minimum Meal Frequency and Minimum Dietary Diversity Score or the number of food groups consumed. The transition period from exclusive breastfeeding to complementary feeding is a critical stage in preventing undernutrition and stunting among young children. The prevalence of undernutrition shoots up as children reach one-year-old and worsens as they grow older.

Dietary shifts

Food preferences and changing diet and activity patterns are rapidly changing in the country, including in Tanauan, with some serious harmful effects on nutrition. Diet changes include an increase in the consumption of sugar-sweetened beverages, "instant" food, and processed and fast foods. The Food Consumption Surveys noted the patterns in the consumption of vegetables and fruits among Filipinos. Vegetable consumption showed a very slight increase from 106 grams to 114 grams from 1997 to 2013. For the consumption of fruits, there has been a marked decrease from 1987 to 2013 from 107 grams to 41 grams. In the midst of strong advertising, households are increasingly taking to more fast-food outlets, more takeaway and packaged foods. Moreover, sari-sari stores and *carinderías* have become the predominant sources of food for Filipino households. These dietary shifts, together with a decrease in physical activity levels, are resulting in rising levels of obesity among children and adults and have been consistently linked to an increased prevalence of non-communicable disease.

Inadequate health and nutrition services

The natural and physical condition of the municipality hindered the delivery of health services to the population in-need and the least fortunate constituents of the locality. The workforce of the Municipal Health Office is less effective due the terrain, and the inadequate transport facilities and utilities of the Local Government Unit. Another factor is cultural indifferences and religious convictions of the populace with respect to health needs and services.

The health needs and services of the municipality are provided by the Rural Health Unit at the Main Health Center with Birthing Center located at Barangay Canramos. Aside from this main health center, there are five (5) barangay health stations located in Cabuynan, Solano, Malaguicay, Salvador and Calsadahay. There are two (2) Birthing Centers located in Barangay Sto nino, and Barangay Malaguicay. The health staff of the municipality is composed of six (6) regular midwives, two (2) regular nurse, two sanitary inspectors, one (1) medical technologist, only one (1) registered physician and three (3) casual midwife assigned in birthing facility. There are ninety-two (92) Barangay Health Workers(BHW), (66) Barangay Nutrition Scholars(BNS) and (54) Barangay Service Point Officer(BSPO).

The present number of health personnel employed in the municipality is insufficient to serve the entire population in the community, especially those in the hinterland barangays. The municipality

reduced from the year 2021 to 2022. The primary reason for non-usage of sanitary toilet facility was the inadequate access to water supply.

The municipality has no sewerage system to facilitate the treatment and disposal of liquid waste. Households have septic tanks for excreta disposal system. In most cases, untreated wastewater from household septic tanks flow to the natural drainage and waterways down to creeks and rivers.

Soil-Transmitted Helminths

The whole Philippine archipelago is endemic of Soil-Transmitted Helminths (STH). The common intestinal parasites among Filipinos are Ascaris, hookworm, whip worm and trichuris. About 25 million Filipinos are at risk of the disease. Recent data also showed that the overall prevalence of STH among school-age children is 28.4% with 13 Regions still having prevalence of more than 20% (DOH-RITM National Parasite Survey, 2013-2015). STH is a public health problem that has detrimental impact on children's growth and development as it can cause anemia, malnutrition, weakness, impaired physical and cognitive development resulting to poor growth and school performance in children.

ROOT CAUSES OF MALNUTRITION

Unsustainable livelihood strategies

The most chronic food insecure people tend to be the landless poor households, indigenous people, populations engaged in unsustainable livelihood strategies such as farmers, fishermen, unskilled laborers, forestry workers, and the like, because these livelihoods provide inadequate and often unpredictable income. Thus, it is likely that these people are not able to satisfy their food and non-food needs in a sustainable manner.

According to the IPC report, chronic food insecurity is attributable to poor accessibility and utilization. Food inaccessibility is mainly due to limited purchasing power; limited livelihood or employment opportunities, illiteracy and low educational levels.

Declines in Economic Sectors

Agriculture and fishery

Agriculture and fishery are the main sources of living in the municipality of Tanauan. There are approximately 10,573 farmers and 1,866 fishermen out of the total population – and among these are those with unsustainable livelihoods and precarious incomes.

The municipality is generally an agricultural area (64 percent of total provincial land area or 8,640 hectares) and was identified for agriculture development in the Provincial Development and Physical Framework Plan.

The main agricultural products are corn which is planted on 2,654.75 hectares or 30.72 percent of the total agriculture area and coconut which occupies an area of about 11.00 percent or 6,750 hectares. Other agricultural products are rice upland/rainfed occupying 284 hectares or 2.10 percent of total land area, and mango occupying 146.94 hectares or 1.09 percent. Other crops are banana, cassava, cacao, rubber, coffee, and root crops. As to rice production, only 20 hectares are irrigated and the rest are either upland or rain fed.

Overall production of the basic agricultural crops continues to be minimal. Although corn production seems adequate to meet the demands of the corn eating population, rice production has a deficit of about 1,525 cavans against the demand of the rice eating population. The low productivity of the agricultural crops in the area was attributed to the fact that despite its good soil and climate conditions, the terrain is not suitable for agricultural production, because most of the land is very steep to mountainous and is prone to soil erosion.

Farmers especially in the hinterland barangays still lack the technical know-how on farm practices and technologies as they are seldom visited by the Department of Agriculture and Food Technicians due to the distance, non-availability of transport vehicles, and lack of personnel. Moreover, some farmers are reluctant to adopt the modern technology and still practice the traditional method of farming.

Municipal reports on the economic sector enumerate the pertinent problems and their implications on productivity: Among these are:

- Low family income – Low agricultural productivity and poor quality of life
- Inadequate farm implements and other pre- and post-harvest facilities – Delay in land preparation activities for seasonal crops and delay in post-harvest activities
- Inadequate area for farm demonstration and livestock farm multipliers - Limited hands-on activities on various farming technology
- Inadequate supply of quality planting materials - Deprive marginal farmers of access to quality planting materials at minimal cost
- Absence of Bagsakan Center - Deprive the farmer's opportunity to avail fair market prices for their farm products
- Inadequate and poor condition of Farm-to-Market Roads - Limited access to transportation utilities and high transportation cost
- The municipality is experiencing extremities of rainy season – Crops vulnerable to loss and destruction

Fishery

There were an estimated 1,866 fishermen out of the total population. The municipality has six (6) coastal barangays namely San Roque, Sta. Cruz, Magay, Sto.Nino, Cabuynan and Bislig,

covering a total municipal water area of 22,500 hectares. Fishing season is a year-round activity in the municipality. The fish landing or market is at the Public Market located in Barangay San Roque with an estimated 55 metric tons annual quantity of fish landed at the Public Market.

Depleted coastal resources:

For a long time, it was believed that resources from the sea were inexhaustible and imperishable, and the ocean's ability to tolerate human activities was limitless. However, people are now starting to realize that marine resources are indeed finite and human activities can have devastating effects.

Coral reefs are one of the highly productive ecosystems that play a vital role in replenishing the depletion of reefs fishes and other marine organisms. They supply food to fishes, marine invertebrates and plants that are being collected and utilized as food. Unfortunately, many reefs are now being abused by human interventions without even allowing for its regeneration. The coastal waters of the coastal barangays show unfavorable reef conditions. Information gathered from the fisherfolk and from actual assessment on relative abundance of both living and non-living things on the bottoms depict the coastline marked by sandy to muddy substrate cover, and new coral formations are absent.

Sea grass meadows form an important shallow water marine ecosystem. They reduce current velocity and by binding the sediments together, provide food directly or indirectly to various animals. An assessment of the coastal waters of Tanauan found no seagrass, as the substrate and the terrain of the area were no longer suited for seagrass to survive. The assessment concluded that the sea grass resources are being threatened by both natural and human induced disturbances. Natural threats include typhoons, tidal action, population and community interaction, and in particular siltation and sedimentation due to deforestation and the resulting run-off.

Deteriorating mangrove areas are also a problem in the municipality. Mangroves function as nursery of the sea, being the source of stocks that replenishes marine sanctuary; as wind and wave breaks; as buffer of seagrasses and corals from siltation and other pollutants from the land; and are important habitats to a number of wildlife such as reptiles and bird species. For every hectare of mangrove lost, there is an equivalent loss of 1.08 tons in the annual fish catch of our marginal fishers. The PCRA assessment found remaining mangroves in poor conditions, and attributed the problems to disturbances such as solid wastes, cutting of some trees, river siltation, and fishpond development in mangrove areas which were privately owned.

Depleted reef fish communities

The PCRA likewise revealed negative results about reef fishes. The assessment team also observed the presence of twenty (20) regular trawls docked in the fishing port vicinity, carrying local fishes such as mackerel, tuna, scud and other associated species. The team concluded that mesh sizes of these fishing vessels must be thoroughly checked because overexploitation of

juvenile fishes lead to low catch production in these coastal barangays if left unabated. Illegal fishing activities include dynamite, compressor, cyanide, and trawl fishing...

Commerce, Trade and Industry

Being a newly developed municipality, business activities are concentrated within Barangay San Roque. Commercial activities in the area are limited to small sari-sari stores and some food establishments. Sunday is considered as the market day of Tanauan where agricultural products of farmers in other barangays are brought to the Poblacion.

Industrial establishments in the area are only those devoted to rice mills, corn mills and copra kilns. There are also two (2) welding and vulcanizing shops, five (5) bakery shops, and other establishments, (2) refilling stations/bottled water.

Municipal authorities have cited important development gaps:

- Inadequate area identified for commercial and industrial expansion - Entrepreneurs are hesitant to invest in the locality.
- Inadequate access to Transportation facilities and utilities - High investment cost due to the absence of infrastructure support facilities
- Inadequate program for manpower skills development - Less opportunity due highly competitive job placement
- Inadequate local policies to promote inflow of investors

The effects of the recent Asian financial crisis which resulted in the decline of the Philippine peso was also felt in the municipality as indicated by the closure of some commercial and industrial establishments in the municipality.

Poor housing and inadequate utilities

Based on the 2007 census the municipality noted 276 unacceptable housing units. Unacceptable housing units are those that cannot fully protect the occupants from rain, wind, temperature and the like. The estimated number of households served by the existing water supply was only 2,682 or 49 percent of the total municipal population. With regards to electricity, only 75 percent of the total population was served. On the other hand, there were only 2,628 households with water-sealed toilets while garbage collection was limited to the commercial area and to schools along the national highway.

Table 5. Housing Facilities and Utilities Situation, Year 2015

Facilities/ Utilities	No. of Households (15,438)			
	Served	%	Unserved	%
1. Water Supply	14, 969	97%	469	3%
2. Electricity	4,106	75%	1,369	25.00%
3. Water-Sealed Toilets	14, 969	97%	469	3%
4. Garbage Collection System				

Source: 2022 NSO Population Count as Basis for Projections

In many cases, the situation of households living in poor housing are aggravated by insecure tenure, congested and unhealthy living conditions, low income, high unemployment, lack of government services. Limited access to safe and nutritious food, social services and poor public health infrastructure leave many families vulnerable to infectious diseases and malnutrition

Disasters

Flooding

Floods affect agricultural and fishery and other production. They can restrict population movement, bring on disease, and affect availability and access to food. The barangays along the tributaries of Binahaan River; namely: Balud, Sta.Elena Binongto-an Guingauan, are highly susceptible to flooding. Flashflood/ sheetflood are also seasonally high in low lying areas and areas near Malaguicay Creek, and Cabuynan Creek.

Other natural hazards such as landslides and earthquakes and drought are those indicated for the province of Leyte as a whole. People living in areas which are highly susceptible to flooding, landslides, and drought are prone to experience excessive stresses on their coping mechanisms.

Natural and man-made disasters result in displacements of populations, geographical isolation, disruption in health services and disruption in livelihood of communities. The farm-based households are the most affected by natural calamities.

Conflict

People living in conflict areas are vulnerable because conflict disrupts market activities and impedes food availability and access. The province is the site of intermittent armed encounters and even *rido* (family feud) that periodically displace residents from their homes. Children constitute the majority of internally displaced persons and are exposed to ailments such as flu, skin diseases, cough, measles, diarrhea, and typhoid fever. The crowded and unsanitary conditions in evacuation centers contribute to the adverse health experiences of the evacuees compounded by the lack of safe drinking water and proper sanitation facilities.

These dynamics often exacerbate pre-existing nutritional deficits. In combination with infections like measles and diarrhea, compromised nutritional status accelerates morbidity and mortality in emergencies.

Local Governance in Nutrition

The Local Government Code RA 7160 mandates LGUs to provide basic social services like health and nutrition. The responsibility for the management (formulation, implementation, monitoring) of the Local Plan of Action for Nutrition lies with the Local Nutrition Committee (LNC) which is chaired by the local chief executive. While it is assumed that all local government units have organized the Local Nutrition Committees, there is the question of whether its members are performing their identified functions and roles. The checklist for functional Barangay Nutrition Committees indicated that of 54 barangays in Tanauan.

SUMMARY

In summary, it remains clear that the following are the compelling reasons on why the state of food and nutrition in the Tanauan is indeed alarming:

- 1) Of the estimated 6,635 under-five children in 2022, 4.7 percent are stunted equivalent to 256 children. There are 69 (1.2 percent) wasted children 0-59 months. Overweight children under-five and 5-10 years old are estimated at 36 (1.1 percent) and 24 (0.5 percent), respectively, a condition that often has its origin in maternal and early childhood undernutrition. Deficiency in iron and vitamin A, key nutrients in child survival, remain a public health concern among infants 6-11 months. Iodine deficiency disorder (IDD) is highest in the region and second highest in the country posing risks to in brain development of the unborn and very young child. Household food insecurity in Province of Leyte including Tanauan remains a significant concern.
- 2) The trend in the food and nutrition problem has shown no improvement and, in some indicators, worsened in the last two decades.
- 3) Tanauan appears lagging in nutritional outcomes in comparison to its neighboring municipalities as well as other municipalities in the country.
- 4) The cost of malnutrition is high in terms of child mortality and losses to economy and productivity. About 45 percent of under-five mortality is attributable to malnutrition and estimates of the cost of maintaining the current level of program coverage and the current nutritional state is estimated at USD 4.5 billion annually.

Box __.

” Actions are needed to bring down the prevalence of malnutrition. LGU needs to invest more resources for Food and Nutrition Programs. Sustained interventions and programs are needed.

Therefore, First 1000 days Programs must be given top priority in planning and budgeting”

Excerpts from speech of Mayor Rachel D. Ferrater during the _____ (Indicate event and date)

CONCLUSION

Malnutrition in Tanauan is a critical problem intertwined with the development of the region. Improving programs around the first 1000 days seems most logical and intelligent use of additional resources given already existing programs to work from; adjustments in the preschool and school nutrition program is also feasible as they require relatively incremental local investments. While a recent study, “Assessment of the Nutrition Governance for Maternal and Young Child Nutrition Security” observed that many of the Local Nutrition Action Plans are not integrated in the Annual Investment Plan of the LGUs, the strengthening of the enabling environment will require closer support and resources from the provincial government and the Municipal Nutrition committee especially in local government mobilization. The introduction of nutrition sensitive programs in existing economic and livelihood as well as infrastructure projects to short-cut the trickle-down approach is a must be given the poverty linked to malnutrition.

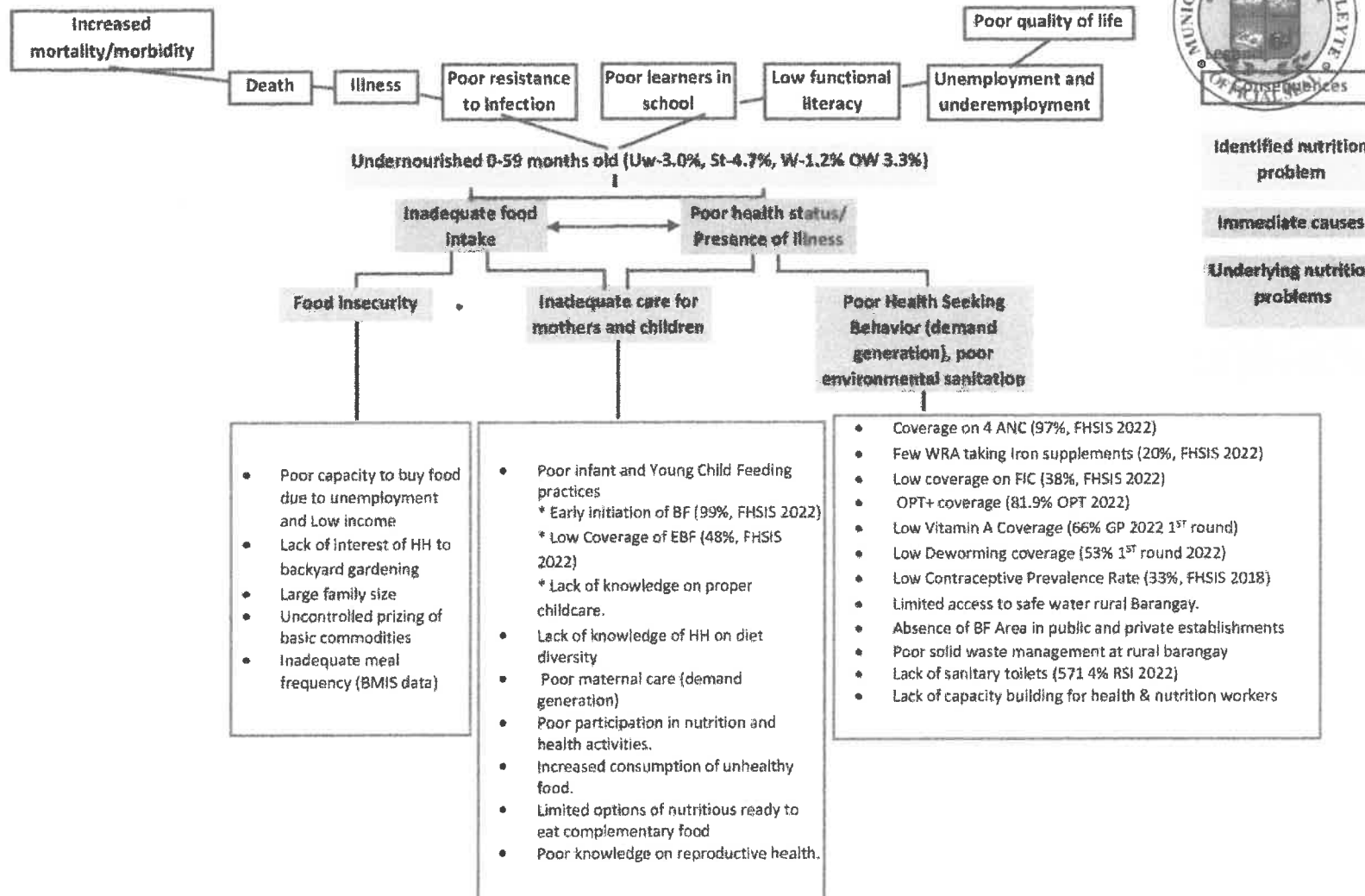
The short term and medium-term landscape of all forms of malnutrition in the municipality can be addressed by nutrition specific programs, majority of which are related to the health and

nutrition supportive programs. The long-term prospect of transforming the municipality's poor performance in nutrition can be achieved by addressing both the (1) enabling factors that play a huge role in the planning, resourcing and management of nutrition programs and (2) basic causes of malnutrition.

The Municipal Nutrition Action Plan (PNAP) 2023-2025 of Tanauan was formulated in full recognition of these nutritional problems and their dimensions. The MNAP defines targeted outcomes and sub-outcomes in terms of key nutrition indicators. It identifies programs and projects that will be pursued to achieve these targets.

MUNICIPAL NUTRITION ACTION PLAN

Figure 5. Problem Tree of Tanauan, Leyte



LGU - TANAUAN (ANNUAL PROCUREMENT PLAN FOR YEAR 2023)

COMMON OFFICE SUPPLIES	UNIT	QTY/ SIZE	UNIT COST	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES															
						JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEPT	Q3	OCT	NOV	DEC	Q4
COMMON OFFICE SUPPLIES																					
Alcohol, 68%-70% Scented, 500ML	Gallon	16	450.00	7,200.00	Shopping	6	3	0	9	0	0	3	3	2	0	0	2	2	0	0	2
Alcohol, 68%-70% Scented, 500ML	Bottles	185	75.00	13,875.00	Shopping	33	13	17	63	11	15	18	44	21	11	10	42	17	7	12	36
Purified Water	jugs	72	25.00	1,800.00	Shopping	18	2	0	20	12	2	0	14	15	0	0	15	11	12	0	23
Ballpen Black	Doz	10	125.00	1,250.00	Shopping	3	0	0	3	3	0	0	3	2	0	0	2	2	0	0	2
Ballpen Black	Box	7	150.00	1,050.00	Shopping	2	0	0	2	1	0	0	1	2	0	0	2	2	0	0	2
Ballpen Black	Piece	551	10.00	5,510.00	Shopping	100	40	40	180	131			131	50	40	30	120	50	30	40	120
Ballpen Blue	Box	210	50.00	10,500.00	Shopping	60			60	50			50	50			50	50			50
Ballpen Blue	Piece	24	15.00	360.00	Shopping	7			7	7			7	5			5	5			5
Ballpen Purple	Piece	70	12.50	875.00	Shopping	25			25	10			10	25			25	10			10
Ballpen Purple/Green	Piece	50	12.50	625.00	Shopping	20			20	10			10	10			10	10			10
Ballpen Sign Pen Black 0.5	Box	6	230.00	1,380.00	Shopping	2			2				0	2			2	2			2
Ballpen Sign Pen Black 1.0	Box	2	150.00	300.00	Shopping	2			2				0				0				0
Binder Clip 19MM	Box	44	90.00	3,960.00	Shopping	10			10	10			10	12			12	12			12
Binder Clip 32MM	Box	79	90.00	7,110.00	Shopping	25			25	24			24	15			15	15			15
Binder Clip 9"	Box	54	30.00	1,620.00	Shopping	24			24				0	15			15	15			15
Bond Paper, 17x11 Pentagon	Box	2	630.00	1,260.00	Shopping	2			2				0				0				0
Bond Paper, Long (Legal,8.5x13)	Box	9	1,150.00	10,350.00	Shopping	3			3	2			2	2			2	2			2
Bond Paper, Long (Legal,8.5x13) 80 GSM	Reams	856	250.00	214,000.00	Shopping	100	150		250	106	100		206	100	100		200	100	100		200
Bond Paper, Long (Legal,8.5x13) Sub 20	Box	8	600.00	4,800.00	Shopping	2			2	2			2		2		2	2			2
Bond Paper, Short (Letter,8.5x11) 80 GSM	Reams	676	250.00	169,000.00	Shopping	150	16		166	100	90		190	80	80		160	100	60		160
Bond Paper, Short (Letter,8.5x11) Sub 20	Box	4	500.00	2,000.00	Shopping		2		2				0	2			2				0
Bond Paper,A4(210MMx297MM)GSM	Reams	831	230.00	191,130.00	Shopping	200	80	41	321	50	170		220	40	100		140	100	50		150
Bond Paper,A4(210MMx297MM)GSM	Box	13	1,050.00	13,650.00	Shopping	1	2		3	3			3	2			2	5			5
Book Binder, Long with Volt	Pieces	80	150.00	12,000.00	Shopping	20			20	20			20	20			20	20			20
Book Paper Legal 80Subs.	Ream	60	250.00	15,000.00	Shopping		18		18	18			18	18			18	6			6
Book Paper Letter 80Subs.	Ream	30	267.00	8,010.00	Shopping	10			10		8		8	4			4	8			8
Brown Envelope Long	Piece	747	5.00	3,735.00	Shopping	150	25		175	150	20		170	150	52		202	150	50		200
Brown Envelope Long	Ream	1	140.00	140.00	Shopping	1			1				0				0				0
Brown Envelope, Short	Piece	460	5.00	2,300.00	Shopping	80	15		95	80	15		95	80	50		130	100	40		140
Carbon paper 8.5x13	Boxes	3	750.00	2,250.00	Shopping	3			3				0				0				0
Cartolina (Assorted Color)	Piece	110	20.00	2,200.00	Shopping	55			55	55			55				0				0
Caution Tape (for Emergency)	Rolls	10	700.00	7,000.00	Shopping	10			10				0				0				0
Chicago Screw (size 2 inches)	Pieces	400	5.00	2,000.00	Shopping	200			200	200			200				0				0
Chip Board	Piece	3	100.00	300.00	Shopping	3			3				0				0				0
Clipboard 9"x14"	Pieces	5	90.00	450.00	Shopping	5			5				0				0				0
Continuous Paper 11 x 9.5, 4 Ply	Box	8	1,800.00	14,400.00	Shopping	8			8				0				0				0

Correction Fluid White-out	Bottle	10	48.00	480.00	Shopping	10			10					0				0							0
Correction Pen	Piece	116	20.00	2,320.00	Shopping	55			55	61				61					0						0
Correction Pen	Dozen	1	500.00	500.00	Shopping	1			1					0					0						0
Correction Tape, Usable Length:6M	Piece	397	20.00	7,940.00	Shopping	100			100	97				97	100				100	100					100
CSC QS Book	Piece	1	5,000.00	5,000.00	Shopping	1			1					0					0						0
Double Adhesive tape	Rolls	10	75.00	750.00	Shopping	6			6		2			2	2				2						0
Duct Tape-Big	Rolls	74	300.00	22,200.00	Shopping	9			9	10				10		25			25			30			30
Expanding Envelope	Piece	791	20.00	15,820.00	Shopping	120	80	16	216	150	55			205	150	35			185	150	35				185
Folder A4	Piece	30	10.00	300.00	Shopping	10			10	10				10	10				10						0
Folder Long	Piece	2095	20.00	41,900.00	Shopping	595	150		745	350	150			500	300	100			400	300	150				450
Folder Short	Piece	869	15.00	13,035.00	Shopping	269			269	200				200	200				200	200					200
Folder with Tab, A4	Piece	40	270.00	10,800.00	Shopping	10			10	10				10	10				10	10					10
Folder, Expanding Long	Piece	525	35.00	18,375.00	Shopping	225			225	100				100	100				100	100					100
Frixion Pen	Box	2	70.00	140.00	Shopping	2			2					0					0						0
Frixion Pen (Refill)	Box	48	60.00	2,880.00	Shopping	25			25	23				23					0						0
Glue All Purpose 200g	Bottle	29	70.00	2,030.00	Shopping	29			29					0					0						0
Glue Sticks Small	Piece	40	20.00	800.00	Shopping	40			40					0					0						0
High Lighter Pen Yellow	Piece	174	45.00	7,830.00	Shopping	79	35		114	35				35	25				25						0
Ink for Stamp Pad, Purple or Violet	Bottles	28	120.00	3,360.00	Shopping	10	3		13	5				5	10				10						0
Laid Bond Paper 90GSM 8.5x13 (Blue Color)	Box	1	315.00	315.00	Shopping	1			1					0					0						0
Laid Bond Paper 90GSM 8.5x13 (C. Cream)	Reams	25	315.00	7,875.00	Shopping	25			25					0					0						0
Light Bulb, Light Emitting Diode(LED).11W	Piece	20	110.00	2,200.00	Shopping	20			20					0					0						0
Log Book 500leaves	Pieces	60	75.00	4,500.00	Shopping	60			60					0					0						0
Manila Paper	Sheet	189	10.00	1,890.00	Shopping	150			150	39				39					0						0
Marker Fluorescent 3 assorted color	Box	23	18.00	414.00	Shopping	23			23					0					0						0
Marker, Fluorescent, 3 Assorted Color	Sets	22	20.00	440.00	Shopping	22			22					0					0						0
Masking Tape 1"	Rolls	49	20.00	980.00	Shopping	49			49					0					0						0
Masking Tape 2"	Rolls	94	25.00	2,350.00	Shopping	94			94					0					0						0
Mega Box 70Liters	Piece	40	700.00	28,000.00	Shopping	40			40					0					0						0
Notepad Stick-on 50mmx76mm(2"x3"MN	Pads	83	59.00	4,897.00	Shopping	83			83					0					0						0
Notepad Stick-on 76mmx100mm(3"x4"MN	Pads	3	59.00	177.00	Shopping	3			3					0					0						0
Notepad Stick-on 76mmx76mm(3"x3"MN	Pads	3	59.00	177.00	Shopping	3			3					0					0						0
Packing Tape	Rolls	6	100.00	600.00	Shopping	6			6					0					0						0
Packing Tape 2"	Rolls	31	50.00	1,550.00	Shopping	31			31					0					0						0
Packing Tape 2"	Rolls	21	50.00	1,050.00	Shopping	21			21					0					0						0
Packing Tape 3"	Rolls	9	69.00	621.00	Shopping	9			9					0					0						0
Packing Tape 3" Heavy Duty	Rolls	34	60.00	2,040.00	Shopping	34			34					0					0						0
Pail 4 gallons	Unit	4	200.00	800.00	Shopping	4			4					0					0						0
Paper Clip, Big, Vinyl Coated	Boxes	34	50.00	1,700.00	Shopping	34			34					0					0						0
Paper Clip, Small	Boxes	5	60.00	300.00	Shopping	5			5					0					0						0
Paper Clip, Vinyl Plastic Coat, Length:32MM min	Boxes	159	10.00	1,590.00	Shopping	100			100	59				59					0						0
Paper Clip, Vinyl Plastic Coat, Length:48MM min	Boxes	95	16.00	1,520.00	Shopping	50	25		75	20				20					0						0
Paper Fastener Plastic	Box	153	35.00	5,355.00	Shopping	100			100	53				53					0						0
Paper Fastener Plastic (Long)	Box	10	35.00	350.00	Shopping	10			10					0					0						0
Paper Fastener Stainless	Box	8	71.00	568.00	Shopping	8			8					0					0						0
Paste, Bulldog	Jar	7	75.00	525.00	Shopping	7			7					0					0						0
Paste White 50ML	Piece	1	25.00	25.00	Shopping	1			1					0					0						0
Pencil #2	Piece	116	25.00	2,900.00	Shopping		100	16						0					0						0
Pencil #2	Box	18	150.00	2,700.00	Shopping	18			18					0					0						0
Pentel Pen Black	Piece	12	50.00	600.00	Shopping	12			12					0					0						0
Pentel Pen Black	Box	1	800.00	800.00	Shopping	1			1					0					0						0
Pentel Pen Refill	Pieces	2	80.00	160.00	Shopping	2			2					0					0						0
Permanent Marker, Black, Fine Type	Piece	169	50.00	8,450.00	Shopping	70	50		120	49				49					0						0

COMMON COMPUTER SUPPLIES/CONSUMABLES																		
Toner, Develop, INEO 226 (5 pcs/box)	Box	4	7,000.00	28,000.00	Shopping	4		4			0			0				0
Toner, TN-2380 Brother, Black	Box	3	3,500.00	10,500.00	Shopping	3		3			0			0				0
Printer with Scanner and Photocopy	Piece	1	15,000.00	15,000.00	Shopping	1		1			0			0				0
003-BK Epson L3110 Ink (Black)	Bottle	72	420.00	30,240.00	Shopping	72		72			0			0				0
003-BK Epson L5190 Ink (Black)	Bottle	19	400.00	7,600.00	Shopping	19		19			0			0				0
003-BK Epson L5190 Ink (Cyan)	Bottle	19	400.00	7,600.00	Shopping	19		19			0			0				0
003-BK Epson L5190 Ink (Magenta)	Bottle	19	400.00	7,600.00	Shopping	19		19			0			0				0
003-BK Epson L5190 Ink (Yellow)	Bottle	12	400.00	4,800.00	Shopping	12		12			0			0				0
003-C Epson L3110 Ink (Cyan)	Bottle	30	400.00	12,000.00	Shopping	30		30			0			0				0
003-M Epson L3110 Ink (Magenta)	Bottle	30	400.00	12,000.00	Shopping	30		30			0			0				0
003-Y Epson L3110 Ink (Yellow)	Bottle	30	400.00	12,000.00	Shopping	30		30			0			0				0
774BK Epson Ink (Black)	Bottle	30	400.00	12,000.00	Shopping	30		30			0			0				0
Brother Ink Refill, Black Universal	Cartridge	3	75.00	225.00	Shopping	3		3			0			0				0
Brother Ink Refill, Cyan Universal	Bottle	6	75.00	450.00	Shopping	6		6			0			0				0
Brother Ink Refill, Yellow Universal	Cartridge	3	75.00	225.00	Shopping	3		3			0			0				0
Brother LC361BK	Piece	7	1,100.00	7,700.00	Shopping	7		7			0			0				0
Brother LC361C	Piece	4	800.00	3,200.00	Shopping	4		4			0			0				0
Brother LC361M	Piece	4	800.00	3,200.00	Shopping	4		4			0			0				0
Brother LC361Y	Piece	4	800.00	3,200.00	Shopping	4		4			0			0				0
Brother Refill Ink BT-5000 Cyan	Bottle	3	358.00	1,074.00	Shopping	3		3			0			0				0
Brother Refill Ink BT-5000 Magenta	Bottle	3	385.00	1,155.00	Shopping	3		3			0			0				0
Brother Refill Ink BT-5000 Yellow	Bottle	3	358.00	1,074.00	Shopping	3		3			0			0				0
Brother Refill Ink BT-D60	Bottle	3	280.00	840.00	Shopping	3		3			0			0				0
BT5000BK, Brother Ink, Cyan	Bottle	15	358.00	5,370.00	Shopping	15		15			0			0				0
BT5000M, Brother Ink, Magenta	Bottle	10	385.00	3,850.00	Shopping	10		10			0			0				0
BT5000Y, Brother Ink, Yellow	Bottle	10	385.00	3,850.00	Shopping	10		10			0			0				0
BT6000BK, Brother Ink, Black	Bottle	20	358.00	7,160.00	Shopping	20		20			0			0				0
Computer Ink Brother LQ-310	Piece	20	105.00	2,100.00	Shopping	20		20			0			0				0
Epson 0001 Ink, Black	Bottle	24	358.00	8,592.00	Shopping	24		24			0			0				0
Epson 0001 Ink, Cyan	Bottle	12	358.00	4,296.00	Shopping	12		12			0			0				0
Epson 0001 Ink, Magenta	Bottle	12	358.00	4,296.00	Shopping	12		12			0			0				0
Epson 0001 Ink, Yellow	Bottle	12	358.00	4,296.00	Shopping	12		12			0			0				0
Epson Ink Refill Black	Bottles	22	420.00	9,240.00	Shopping	22		22			0			0				0
Epson Ink Refill Cyan	Bottles	18	400.00	7,200.00	Shopping	18		18			0			0				0
Epson Ink Refill Magenta	Bottles	18	400.00	7,200.00	Shopping	18		18			0			0				0
Epson Ink Refill Yellow	Bottles	18	400.00	7,200.00	Shopping	18		18			0			0				0
Epson L120 Black	Bottle	5	200.00	1,000.00	Shopping	5		5			0			0				0
Epson L120 Cyan	Bottle	5	200.00	1,000.00	Shopping	5		5			0			0				0
Epson L120 Magenta	Bottle	5	200.00	1,000.00	Shopping	5		5			0			0				0
Epson L120 Yellow	Bottle	5	200.00	1,000.00	Shopping	5		5			0			0				0
Epson L565 Ink, Black	Pieces	5	150.00	750.00	Shopping	5		5			0			0				0
G1790-BK Cannon Ink	Bottle	8	595.00	4,760.00	Shopping	8		8			0			0				0
G1790-C Cannon Ink (Cyan)	Bottle	4	350.00	1,400.00	Shopping	4		4			0			0				0
G1790-M Cannon Ink (Magenta)	Bottle	4	350.00	1,400.00	Shopping	4		4			0			0				0
G1790-Y Cannon Ink (Yellow)	Bottle	4	350.00	1,400.00	Shopping	4		4			0			0				0
GT51, HP Ink 315, Black	Bottle	8	300.00	2,400.00	Shopping	8		8			0			0				0
GT52, HP Ink, Cyan	Bottle	4	300.00	1,200.00	Shopping	4		4			0			0				0
GT52, HP Ink, Magenta	Bottle	4	300.00	1,200.00	Shopping	4		4			0			0				0
GT52, HP Ink, Yellow	Bottle	4	300.00	1,200.00	Shopping	4		4			0			0				0

HP 680 Black	Bottle	9	600.00	5,400.00	Shopping	9	9	0	0	0	
HP 680 Tri-Color	Bottle	8	700.00	5,600.00	Shopping	8	8	0	0	0	
HP Lazer Jet83A Black	Box	2	3,900.00	7,800.00	Shopping	2	2	0	0	0	
Ink Brother DCP-T420W, Ink Refill Black	Bottle	15	470.00	7,050.00	Shopping	15	15	0	0	0	
Ink Brother DCP-T420W, Ink Refill Cyan	Bottle	15	470.00	7,050.00	Shopping	15	15	0	0	0	
Ink Brother DCP-T420W, Ink Refill Magenta	Bottle	15	470.00	7,050.00	Shopping	15	15	0	0	0	
Ink Brother DCP-T420W, Ink Refill Yellow	Bottle	15	470.00	7,050.00	Shopping	15	15	0	0	0	
Refill Ink for Brother Printer (Bk/M/Y/C)	Bottles	2	800.00	1,600.00	Shopping	2	2	0	0	0	
Refill Ink for Epson Printer L-360 Black	Bottles	2	300.00	600.00	Shopping	2	2	0	0	0	
T6641-BK Epson Ink (Black)	Bottle	128	420.00	53,760.00	Shopping	78	78	50	50	0	
T6642-C Epson ink (Cyan)	Bottle	62	420.00	26,040.00	Shopping	62	62	0	0	0	
T6643-M Epson Ink, (Magenta)	Bottle	77	420.00	32,340.00	Shopping	77	77	0	0	0	
T6644 Epson Ink (Yellow)	Bottle	82	420.00	34,440.00	Shopping	82	82	0	0	0	
T774 Epson Ink (Black)	Bottle	27	600.00	16,200.00	Shopping	27	27	0	0	0	
KZ 30 Ink	Piece	3	1,700.00	5,100.00	Shopping	3	3	0	0	0	
KZ 30 Master	Piece	2	1,700.00	3,400.00	Shopping	2	2	0	0	0	
Laserje Ink Cartridge 93A	Unit	1	9,000.00	9,000.00	Shopping	1	1	0	0	0	
External Hard Drive, 1TB,	Piece	1	3,000.00	3,000.00	Shopping	1	1	0	0	0	
External Hard Drive, 2TB, 2.5" HDD USB 3.0	Units	2	6,000.00	12,000.00	Shopping	2	2	0	0	0	
Flashdrive (USB) 16GB	Pieces	4	500.00	2,000.00	Shopping	4	4	0	0	0	
Flashdrive (USB) 32GB	Pieces	9	750.00	6,750.00	Shopping	9	9	0	0	0	
Flashdrive (USB) 64GB	Pieces	7	1,500.00	10,500.00	Shopping	7	7	0	0	0	
Flashdrive (USB) 8GB	Pieces	10	350.00	3,500.00	Shopping	10	10	0	0	0	
File Box, Top and side opening	Piece	8	150.00	1,200.00	Shopping	8	8	0	0	0	
Hard Drive 4TB	Piece	1	4,000.00	4,000.00	Shopping	1	1	0	0	0	
Printer Ribbon Cartridge, XL-310	Piece	20	105.00	2,100.00	Shopping	20	20	0	0	0	
SUB-TOTAL				550,573.00							
COMMON OFFICE DEVICE											
3 Layer Metal Tray	Units	4	1,500.00	6,000.00	Shopping	4	4	0	0	0	
Acer Battery Pack	Piece	1	1,100.00	1,100.00	Shopping	1	1	0	0	0	
Adjustable Curtain Rod 1" dia.	Pieces	10	300.00	3,000.00	Shopping	10	10	0	0	0	
Battery Dry Cell, Rectangular 9 volts Heavy duty	Piece	6	97.00	582.00	Shopping	6	6	0	0	0	
Battery, Dry Cell AA	Piece	66	40.00	2,640.00	Shopping	66	66	0	0	0	
Battery, Dry Cell AAA, 1.5 Volts, Alkine	Piece	89	25.00	2,225.00	Shopping	89	89	0	0	0	
Battery, Dry Cell, AA	Dozen	1	560.00	560.00	Shopping	1	1	0	0	0	
Battery, Dry Cell, AAA	Dozen	1	560.00	560.00	Shopping	1	1	0	0	0	
Box Filer (Plastic)	Piece	20	90.00	1,800.00	Shopping	20	20	0	0	0	
Calculator 12 digits	Piece	22	560.00	12,320.00	Shopping	22	22	0	0	0	
Calculator, Compact, Electronic 12 Digits Cap	Piece	6	146.00	876.00	Shopping	6	6	0	0	0	
Date File Box, made of chip board or closed ends	Piece	54	150.00	8,100.00	Shopping	54	54	0	0	0	
Digital Voice Record	Piece	1	10,000.00	10,000.00	Shopping	1	1	0	0	0	
Extension Wire (10 meters)	Units	2	1,745.00	3,490.00	Shopping	2	2	0	0	0	
Extension Wire (5 meters)	Unit	1	1,000.00	1,000.00	Shopping	1	1	0	0	0	
Extension Wire 20m	Unit	3	1,745.00	5,235.00	Shopping	3	3	0	0	0	
File Rack (3 Layers, Metal)	Piece	10	600.00	6,000.00	Shopping	10	10	0	0	0	
ID Puncher 3-Way	Piece	4	500.00	2,000.00	Shopping	4	4	0	0	0	
Knife Cutter Blade (Heavy Duty) Big	Piece	38	190.00	7,220.00	Shopping	38	38	0	0	0	
Laminating Film A4 250 Microns	Rolls	3	1,000.00	3,000.00	Shopping	3	3	0	0	0	
Lithium Battery	Packs	6	150.00	900.00	Shopping	6	6	0	0	0	
Long Arm Stapler (560x183)	Piece	3	500.00	1,500.00	Shopping	3	3	0	0	0	
Mouse Pad	Units	4	300.00	1,200.00	Shopping	4	4	0	0	0	
Mouse Wireless heavy duty	Units	8	250.00	2,000.00	Shopping	8	8	0	0	0	

Puncher Heavy duty	Pieces	3	143.00	429.00	Shopping	3		3			0					0
Puncher, Big (Heavy Duty Two Holes)	Piece	11	350.00	3,850.00	Shopping	11		11			0					0
Puncher, Heavy Duty 2 Hole Punch Multi-function Punch Machine (Punch 360 pages)	Pieces	2	13,500.00	27,000.00	Shopping	2		2			0		0			0
Rechargeable Battery AA 1.5V 1500MAH	Pieces	24	300.00	7,200.00	Shopping	24		24			0		0			0
Scissor Heavy Duty 7"	Piece	33	100.00	3,300.00	Shopping	33		33			0		0			0
Scotch Tape Dispenser	Pieces	3	100.00	300.00	Shopping	3		3			0		0			0
Stapler	Piece	5	200.00	1,000.00	Shopping	5		5			0		0			0
Stapler #35 (Heavy Duty)	Pieces	11	150.00	1,650.00	Shopping	11		11			0		0			0
Stapler with Remover, Big (Heavy Duty)	Piece	30	280.00	8,400.00	Shopping	30		30			0		0			0
Storage Box	Piece	1	15.00	15.00	Shopping	1		1			0		0			0
UPS for Computer	Pieces	3	6,000.00	18,000.00	Shopping	3		3			0		0			0
USB WiFi Adapter	Piece	2	400.00	800.00	Shopping	2		2			0		0			0
SUB-TOTAL				155,252.00												

COMMON JANITORIAL SUPPLIES

Air Freshener,	Bottles	10	110.00	1,100.00	Shopping	10		10			0		0			0
Air Freshener, (Lemon Scent)	cans	19	400.00	7,600.00	Shopping	19		19			0		0			0
Air Freshener, Aerosol, 280ml/150g min	cans	40	280.00	11,200.00	Shopping	40		40			0		0			0
Multi-srfce cleaner 900ml	Bottles	50	150.00	7,500.00	Shopping	50		50			0		0			0
Bota Rain Shoes (US Size 7)	Piece	2	400.00	800.00	Shopping	2		2			0		0			0
Broom (Tambo)	Pieces	2	150.00	300.00	Shopping	2		2			0		0			0
Broom (Tingting)	Pieces	9	50.00	450.00	Shopping	9		9			0		0			0
Broom Soft (Tambo) weight:200g min tiger grass	Piece	21	140.00	2,940.00	Shopping	21		21			0		0			0
Cellophane Transparent	Packs	120	10.00	1,200.00	Shopping	120		120			0		0			0
Chlorine	Kg	4	75.00	300.00	Shopping	4		4			0		0			0
Detergent Powder	Kg	14	100.00	1,400.00	Shopping	14		14			0		0			0
Detergent Powder 500g	Pouch	65	200.00	13,000.00	Shopping	65		65			0		0			0
Dipper	Piece	13	40.00	520.00	Shopping	13		13			0		0			0
Dishwashing Liquid 250ML	Piece	36	105.00	3,780.00	Shopping	36		36			0		0			0
Dishwashing Liquid 250ML	Bottle	16	150.00	2,400.00	Shopping	16		16			0		0			0
Dishwashing Paste	Piece	5	60.00	300.00	Shopping	5		5			0		0			0
Door Mat, Cloth	Piece	12	55.00	660.00	Shopping	12		12			0		0			0
Door Mat, Vinyl Rubber - Medium	Piece	4	310.00	1,240.00	Shopping	4		4			0		0			0
Dust Pan	Piece	14	100.00	1,400.00	Shopping	14		14			0		0			0
Fabric Conditioner	Bottles	24	100.00	2,400.00	Shopping	24		24			0		0			0
Floor Mats	Coils	2	1,000.00	2,000.00	Shopping	2		2			0		0			0
Floor Mop with Mop Head	Piece	3	300.00	900.00	Shopping	3		3			0		0			0
Garbage Bag Large	Pack	8	350.00	2,800.00	Shopping	8		8			0		0			0
Garbage Bag Medium	Pack	5	300.00	1,500.00	Shopping	5		5			0		0			0
Glass Cleaner 500ML	Bottles	19	200.00	3,800.00	Shopping	19		19			0		0			0
Hand Sanitizer	Bottles	6	30.00	180.00	Shopping	6		6			0		0			0
Hand Soap with Antibacterial 135grams	Piece	46	55.00	2,530.00	Shopping	46		46			0		0			0
Hooded Trash Bin Medium	Piece	4	495.00	1,980.00	Shopping	4		4			0		0			0
Insect Killer Spray	cans	3	300.00	900.00	Shopping	3		3			0		0			0
Insect Killer Sprayer	cans	3	245.00	735.00	Shopping	3		3			0		0			0
Insecticide, Aerosol Type Net Content: 600ML MIN	Can	5	210.00	1,050.00	Shopping	5		5			0		0			0
Liquid Bleach	Gallon	5	500.00	2,500.00	Shopping	5		5			0		0			0
Lysol	Bottle	3	350.00	1,050.00	Shopping	3		3			0		0			0
Paper Towel	Packs	40	150.00	6,000.00	Shopping	40		40			0		0			0
Raincoat Ponco Heavy Duty	Piece	2	400.00	800.00	Shopping	2		2			0		0			0
Rubber Gloves	Pieces	12	70.00	840.00	Shopping	12		12			0		0			0
Sodium Hypochloride-Multif-purpose cleaner lemon 1L	Bottle	8	225.00	1,800.00	Shopping	8		8			0		0			0

Soft Broom	Piece	10	400.00	4,000.00	Shopping	10	10	0	0	0
Tissue Paper, 12 Rolls/Packs	Packs	103	300.00	30,900.00	Shopping	103	103	0	0	0
Toilet Bowl Cleaner	Bottle	15	280.00	4,200.00	Shopping	15	15	0	0	0
Toilet Brush	Piece	5	150.00	750.00	Shopping	5	5	0	0	0
Toilet Deodorizer	Piece	41	30.00	1,230.00	Shopping	41	41	0	0	0
Tomado Mop	Piece	11	1,700.00	18,700.00	Shopping	11	11	0	0	0
Trash Bag XXL Black	Rolls	20	200.00	4,000.00	Shopping	20	20	0	0	0
Trash Bag XXL Red	Rolls	20	200.00	4,000.00	Shopping	20	20	0	0	0
Trash Bag XXL Yellow	Rolls	20	200.00	4,000.00	Shopping	20	20	0	0	0
Trash Bin	Piece	23	200.00	4,600.00	Shopping	23	23	0	0	0
Trash Bin Round with Pedal medium	Piece	1	590.00	590.00	Shopping	1	1	0	0	0
Trash Can	Piece	8	200.00	1,600.00	Shopping	8	8	0	0	0
Window Wiper	Piece	2	500.00	1,000.00	Shopping	2	2	0	0	0
Zonrox	Gallon	3	400.00	1,200.00	Shopping	3	3	0	0	0
SUB-TOTAL				172,625.00						

ACCOUNTABLE FORMS										
Registry Book for Birth	Books	5	1,000.00	5,000.00			0	5	5	
Registry Book for Marriage	Books	5	1,000.00	5,000.00			0	5	5	
Municipal Form 102 (Birth)	Pads	36	305.00	10,980.00		36	36		0	
Municipal Form 103 (Death)	Pads	10	305.00	3,050.00		10	10		0	
Municipal Form 97 (Marriage)	Pads	10	305.00	3,050.00		10	10		0	
SUB-TOTAL				27,080.00						

OTHERS: OTHER EXPENSES AND SPECIAL PROGRAM UNDER GF (CO-MOOE)										
Food Supplies Expenses										
		2	100,000.00	100,000.00		2	2	0	0	0
a. Inventory of Ballot Boxes (30 persons 1 meal & 2 snacks)										
b. Inspection of official ballots (20 persons 1 meal & 2 snacks)										
c. Election Day (3 days 60 persons 10 meals & 7 snacks)										
d. Conduct of meeting with various market stall holders										
e. Barangay pulong-pulong										
TAX MAPPING										
54 Barangays (8-10 persons @ 80.00/dreims)			50,000.00	50,000.00						
BUILT-IN CABINET (MTO-OFFICE)										
Installation of Door Steel Bar for Ballot Boxes (Gym)										
PROCUREMENT OF OFFICE TABLE & CHAIR										
a. 1 Table and 1 Executive Chair			45,000.00	45,000.00						
ACQUISITION OF SOUND SYSTEM FOR TAX MAPPING										
1 set of Computer Desktop and Printer			68,000.00	68,000.00						
1 Laptop										
Seat Cover & Linoluem/Rug & Other Accessories for Grator Mini Van & Tinted Mini Van										
Brgy. & SK Election										
RPTAR: LEDGER PRINTER			100,000.00	100,000.00						
SUB-TOTAL				363,000.00						

					JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEPT	OCT	NOV	DEC	Q4
Transfer of Large Cattle (AF #52)	Pads	10	226.00	2,260.00	1		1	2	1	1	1	3		1	1	1	2	1	4
Ownership of Large Cattle (AF #53)	Pads	12	150.00	1,800.00	1	2	1	4	1		1	2	1	1	1	3	1	1	3
Marriage License (AF#54)	Pads	5	147.00	735.00	1			1	1		1	2		1				1	1
Slaughter Receipt (AF#57)	Pads	149	120.00	17,880.00	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30
General Receipts (AF#51)	Pads	700	170.00	119,000.00	70	70	70	210	70	60	60	190	60	60	60	180	60	40	140
Land Receipts (AF#56)	Pads	110	250.00	27,500.00	15	15	15	45	15	10	5	30	5	10	5	20	10	5	25
Community Tax Receipts (BIR Form 0016)	Pads	320	140.00	44,800.00	36	37	37	110	30	20	20	70	33	33	34	100	33	34	100
Corporation Tax Receipts (BIR Form 0017)	Pads	2	200.00	400.00	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
Cash Tickets @ 2.00	Pads	10	130.00	1,300.00	3	4	3	10	3	3	4	10	2	2	1	5	4	3	10
Cash Tickets @ 5.00	Pads	90	130.00	11,700.00	5	5	10	20	10	5	5	20	10	5	5	20	5	10	25
SUB-TOTAL				227,375.00															
PRE-DISASTER ACTIVITIES (70%)																			
MAINTENANCE & OTHER OPERATING EXPENSES																			
PREVENTION & MITIGATION																			
A. Operation of MDRRM Office																			
Emergency Response Program																			
-Capacity Building (Competence Building), BLS, First Aid, Water Safety																			
	Unit		226,000.00	452,000.00		1				1									

LDRMMC, BDRRM,CBDRRM																			
-Evacuation and Multi-purpose Building (First Phase)	Unit		3,000,000.00	3,000,000.00	1														
-Awareness Program																			
Rescue gears for Proper Identification	Pieces		50,000.00	50,000.00		1													
-Disaster and Calamity Info. And Awareness Campaign	Units		30,000.00	30,000.00			1												
Municipal to Barangay Level																			
DISASTER PREPAREDNESS																			
-Quality Equipment																			
1. Dash Camera for 17 MPV and 1 Rescue Vehicle	Units		85,000.00	85,000.00	1														
2. 10 Doors vertical Clothes Locker (2 units)	Units		50,000.00	50,000.00	1														
3. Early Warning Sytem (Signages)	Units		100,000.00	100,000.00		1													
4. Extrixcation Kit Spreader, Cutter with generator operated																			
5. Medical Supplies	Pieces		350,000.00	350,000.00	1														
- License Renewal (Individual and base Radio)	Units		100,000.00	100,000.00	1														
-Office Supplies	Units		250,000.00	250,000.00	1														
SUB-TOTAL				4,467,000.00															
6.Heavy Duty 2 Post Lift (Max. Rise 83", Capacity 18,000lbs)																			
7. Heavy Duty Storage Rack 5 Layers (3 Units)	Unit	1		54,597.18															
B. Traveling Allowance, Seminars, Trainings and Workshops																			
(National, Regional, Municipal, School, Brgy.)																			
DISASTER RESPONSE																			
- Repairs and Maintenance																			
1. Trees/Batteries/and Other Auto parts	Units	1		1,200,000.00			x												
2. Repair and Maintenance of MDRRMO Vehicles	Units	1		1,000,000.00	x	x			x				x						
3. Mass Transport Vehicle used for Evacuation during disaster																			

4. Oxygen Refill	Units	1	600,000.00																
5. Financial Assistance to families affected due to disasters																			
6. Provision of Flood relief to the families/Sectors affected due to disasters																			
7. Other Supplies			500,000.00			x				x									
II. QUICK RESPONSE FUND (30%)																			
SUB-TOTAL			3,354,597.18																
RELIEF, REHABILITATION AND RECOVERY																			
A. Project/Activities																			
Purchase of Medical Supplies/Personal Necessities Items and Purchase of Food Items																			

TOTAL P 10,508,022.18

Reviewed by:


ENGR. ROCHEL M. ORIT
 BAC Secretariat


ENGR. NICEFORO S. LIBERATO
 BAC Chairman


ERMEL MILO A. PIOLA
 Municipal Budget

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor