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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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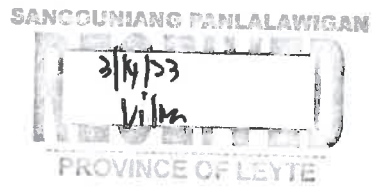
Item No.: 02
Date: _____
No. _____
BY: _____

RELEASED
DATE: 3-14-23
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PROVINCIAL BUDGET OFFICE

March 13, 2022

SP Records
MAR 16 2023



Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2022** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 423** with a total appropriation in the amount of **P3,060,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of One-Time Service Recognition Incentive shall conform to the terms and conditions stipulated under BC No. 2022-4 dated December 20, 2022.
2. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

Maria Gina P. HiPE
MARIA GINA P. HIPE
Provincial Budget Officer

Ruth Y. Surpia
RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO
On Official Travel


Republic of the Philippines
PROVINCE OF LEYTE
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
29 December 2022

Respectfully indorsed to the LOCAL FINANCE COMMITTEE the herein APPROPRIATION **ORDINANCE NO. 423** of the **MUNICIPALITY OF BABATNGON, LEYTE** for the **SUPPLEMENTAL BUDGET NO. 2 FY 2022** in the total amount of **Php 3,060,000.00**, for review and recommendations.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SP Records
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3/16/23



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

28 December 2022

Honorable Leonardo M. Javier, Jr.
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City

Dear Honorable Ladies and Gentlemen,


Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is **Ordinance No. 423 of the Sangguniang Bayan of the Municipality of Babatngon, Leyte, entitled: "An ordinance authorizing the Supplemental Budget No. 2 of the Municipality of Babatngon, Leyte for Fiscal Year 2022 of the General Fund in the total amount of Three Million Sixty Thousand Pesos only (Php 3,060,000.00). Subject ordinance is being forwarded to that Body for review in compliance with Section 56 (a) of Republic Act 7160.**

Enclosed please find the following:

1. **Ordinance No. 423**
2. **Certification of Posting**

Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:

As Stated



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

MAYOR'S OFFICE
 BABATNGON, LEYTE

RECEIVED

SANGGUNIANG BAYAN

BY: *[Signature]*
 DATE: 12/24/22
 TIME: 4:02 PM

EXCERPT FROM THE MINUTES OF THE 2nd SPECIAL SESSION OF THE **SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 22nd DAY OF DECEMBER 2022 AT THE SB SESSION HALL, BAYAN LEGISLATIVE BUILDING, BABATNGON, LEYTE.**

BY: *[Signature]*
 DATE: 12/27/22
 TIME: 9:00 AM

APPROPRIATION ORDINANCE NO. 423

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2022 OF THE GENERAL FUND IN THE TOTAL AMOUNT OF THREE MILLION SIXTY THOUSAND PESOS ONLY (Php 3,060,000.00).

Introduced by: Hon. FEDERICO P. ELIZAGA, JR.
 Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 2 of the Municipality of Babatngon, Leyte for Fiscal Year 2022 of the General Fund in the total amount of **THREE MILLION SIXTY THOUSAND PESOS ONLY (PHP 3,060,000.00)** is hereby approved.

The Supplemental Budget No. 2 documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant.
2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
3. Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and approved by the Municipal Mayor.

SECTION 2. Sources of Funds. The sources of funds for Supplemental Budget No. 2 in the total amount of **THREE MILLION SIXTY THOUSAND PESOS ONLY (PHP 3,060,000.00)** shall be from Savings (Personal Services) of the 2022 Annual Budget.

SECTION 3. Use of Funds. The amount of **Php 3,060,000.00** is hereby appropriated for Supplemental Budget No. 2, FY 2022 of the Municipality of Babatngon, Leyte.

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed is declared invalid or unconstitutional, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. Effectivity. This ordinance shall take effect upon approval.

APPROVED and ENACTED this 22nd day of December 2022 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

[Signature]
ALMA A. BALDOMAR
 Secretary II
 Secretary to the Sangguniang-Designate

ATTESTED:

[Signature]
HON. ROSARY PEARL G. CATUDIO
 Municipal Vice-Mayor
 Presiding Officer



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KARL JONAR L. EMBANA
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. CHARITA M. CHAN
Sangguniang Bayan Member



HON. COSTUDIO R. MEDINA
President
Liga ng mga Barangay

(Mandatory Leave)
HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. MYRNA S. BALLAIS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 23 Dec. 2022





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that **POSTING** in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 23 December 2022 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

1. **Ordinance No. 423 entitled: " An ordinance authorizing the Supplemental Budget No. 2 of the Municipality of Babatngon, Leyte for Fiscal Year 2022 of the General Fund in the total amount of Three Million Sixty Thousand Pesos only (PhP 3,060,000.00).**

Made this **27th** day of **December 2022** at Babatngon, Leyte.

ALMA A. BALDOMAR

Secretary II

Secretary to the Sanggunian-designate




REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 02)
FISCAL YEAR 2022
BABATNGON, LEYTE

PARTICULARS (1)	ACCT. CLASSIFICATION (2)	AMOUNT (3)
1.0 NEW REVENUE SOURCES 1.1 TAX REVENUE		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS 2022	PERSONAL SERVICES	3,060,000.00
4.0 REALIGNMENT		
5.0 REVERSION		
TOTAL		PhP 3,060,000.00

Certified correct:


FRANCISCO BALBOA
Municipal Treasurer


ISMAEL L. LAGUNA
Municipal Accountant



REPUBLIC OF THE PHILIPPINES,
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

JOINT CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Government Unit of Babatngon, Leyte has an available resource for appropriation in support to the Supplemental Budget Number 2 series of 2022 to wit:

Particulars	Amount Available	Total
Personal Services (PS)	3,060,000.00	3,060,000.00
Total Amount		Php 3,060,000

Issued this 21st day of December 2022, Babatngon Leyte.


FRANCISCO B. BALBOA
Municipal Treasurer


ISMAEL L. LAGUNA
Municipal Accountant

MDC Resolution No. 04 2022



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF BABATNGON
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EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF BABATNGON, LEYTE HELD ON THE 21ST DAY OF DECEMBER, 2022 AT THE MUNICIPAL EVACUATION CENTER, MUN. COMPOUND, BABATNGON LEYTE.

MDC RESOLUTION NO. 04-2022

A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2022 IN THE AMOUNT OF PHP3,060,000.00 FOR FISCAL YEAR 2022 OF THE MUNICIPALITY OF BABATNGON, LEYTE.

WHEREAS, per DBM Budget Circular No. 2022-4 dated December 20, 2022 states that Administrative Order No. 01, dated December 16, 2022 authorizes the grant of a one-time Service Recognition Incentive (SRI) for FY 2022 at a uniform amount not exceeding Twenty Thousand Pesos (Php20,000.00) for each qualified government employee;

WHEREAS, the one-time SRI for FY 2022 is granted to government employees in recognition of their collective and invaluable contribution to the government's continuing efforts to ensure the responsive delivery of services to the public, especially in the midst of the continuing public health emergency due to the COVID-19 pandemic and other socio-economic challenges;

WHEREAS, during the Municipal Development Council meeting, the herein request is presented to this august body for approval of the total appropriated amount of **THREE MILLION SIXTY THOUSAND PESOS ONLY (PHP3,060,000.00)** for Supplemental Budget No. 02, s. 2022 of this Municipality for Fiscal Year 2022;

WHEREAS, the appropriated amount shall be only and totally spent in accordance with the specific and individual appropriation as reflected in the details which are enumerated in the herein enclosed Supplemental Budget No. 02 s. 2022, in compliance with relevant rules and laws and subject to the prescribed accounting and auditing rules and procedures;

WHEREFORE, on motion of **HON. LITA G. BERGULA** Barangay Chairman of District II, Babatngon, Leyte and duly seconded by **HON. COSTUDIO R. MEDINA ABC President/Barangay Chairman of Victory**, Babatngon, Leyte, be it;

RESOLVED, as it hereby resolves, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Supplemental Budget No. 02, series of 2022**, in the amount of **THREE MILLION SIXTY THOUSAND PESOS ONLY (PHP3,060,000.00)** for Fiscal Year 2022 of the Municipality of Babatngon, Leyte.

RESOLVED FURTHER, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

APPROVED and ADOPTED this 21st day of December 2022 at the Municipal Evacuation Center, Municipal Compound, Babatngon Leyte.

MDC Resolution No. 04 2022

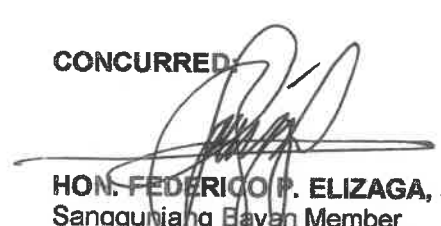
I HEREBY CERTIFY to the correctness of the foregoing resolution.

EnP VICKY S. PLACA, MM
MPDC-OIC
MDC Secretary

ATTESTED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor
MDC Chairman

CONCURRED


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member
Committee Chairman on Finance
Budget, Ways and Means

(1.) ~~ABSENT~~
HON. MARLON O. ACUIN
Barangay Chairman - Bacong

(2.) ~~ABSENT~~
HON. JAY ANTHONY D. MACAWILE
Barangay Chairman - District I

(3.) ~~ABSENT~~
HON. LITA G. BERGULA
Barangay Chairman - District II

(4.) ~~ABSENT~~
HON. ROMEO C. WAGAS
Barangay Chairman - District III

(5.) ~~ABSENT~~
HON. NICOMEDES C. ALDE
Barangay Chairman - District IV

(6.) ~~ABSENT~~
HON. ARVIN REY A. PARIÑA
Barangay Chairman - San Ricardo

(7.) ~~ABSENT~~
HON. RAZEL B. ABAD
Barangay Chairman - Rizal I

(8.) ~~ABSENT~~
HON. CESAR DAVIN
Barangay Chairman - Rizal II

(9.) ~~ABSENT~~
HON. JONALYN G. CAJEPE
Barangay Chairman - Lukay

(10.) ~~ABSENT~~
HON. COSTUDIO R. MEDINA
ABC President
Barangay Chairman - Victory

(11.) ~~ABSENT~~
HON. SALVACION C. LOSMAGOS
Barangay Chairman - Naga-Asan

(12.) ~~ABSENT~~
HON. ELSA D. CORONA
Barangay Chairman - Malibago

MDC Resolution No. 04 2022

(13.) **ABSENT**
HON. REYDEL A. BUENA
Barangay Chairman – San Isidro

(14.) **ABSENT**
HON. SUNNY A. CANILLO, SR.
Barangay Chairman - Magcasuang

(15.) 
HON. LOLITO L. AGERO
Barangay Chairman - Sangputan

(16.) 
HON. BENEDICTO D. DIVINO, JR.
Barangay Chairman - Pagsulhugon

(17.) 
HON. TEOTIMO M. CASAS, JR.
Barangay Chairman – Bagong Silang

(18.) 
HON. ZOSIMO B. BASTES, JR.
Barangay Chairman – San Agustin

(19.) 
HON. ELISA R. ALVAREZ
Barangay Chairman – Uban

(20.) 
HON. LELIO L. LAMPAYAN
Barangay Chairman – Taguete

(21.) **ABSENT**
HON. NESTOR Q. LACABA
Barangay Chairman – Guintigui-an


(22.) **ABSENT**
HON. ERWIN C. SEMBRERO
Barangay Chairman - Planza

(23.) **ABSENT**
HON. JOSEPH B. ESTRADA
Barangay Chairman – Biasong


(24.) 
HON. ELENA E. PATRIARCA
Barangay Chairman – Villa Magsaysay

(25.) **ABSENT**
HON. RODITA C. OTIBAR
Barangay Chairman – Gov. E. Jaro

CSO/NGO's/PO's REPRESENTATIVES:

(1.) 
FELISA B. SARMIENTO
President-OFWABA
Barangay District I

(2.) **ABSENT**
ROLANDO L. IGANA
President-SRPA
Barangay San Ricardo

(3.) 
ZALDY P. LAUSE
President-SAFEA
Barangay San Agustin

(4.) 
GLORIA S. NASTOR
President-SLA
Brgy. District II

MDC Resolution No. 04 2022


(5.) **ABSENT**
MARFRED I. ALBESA
President-BSSWA
Barangay District IV

(6.) **ABSENT**
DOMINADOR A. PANAQ
President-PIFA
Barangay Pagsulhugon

(7.) **ABSENT**
RAFAEL I. DELIS
President-BD1FA
Barangay District I

(8.) *quite*
CHONA E. NAPUTO
President-BNTFAFA
Brgy. Bacong

(9.) **ABSENT**
BEN C. CAÑETE
President-BTC
Barangay District I

(10.) 
JELICO A. ALCARAZ
President-MFA
Barangay Magcasuang

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 02, s. 2022)
 Calendar Year : 2022

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMEN- TING OFFICE	SCHEDULE OF IMPLEMENTA- TION		EXPEC TED OUT- PUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTER NAL FUND	AMOUNT of Climate Change PPAs			
			START DATE	COMPLE TION DATE			Personnel Services (PS)	Maintenanc e and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requiremen ts for the PPAs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(14)	(15)	(16)	(17)
1000	GENERAL PUBLIC SERVICES														
1000-1	EXECUTIVE SERVICES														
	Personnel Services	Mayor's Office			SRI	Gen. Fund	440,000.00			440,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						440,000.00			440,000.00					
1000-2	LEGISLATIVE SERVICES														
	Personnel Services	Vice Mayor's Office			SRI	Gen. Fund	80,000.00			80,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						80,000.00			80,000.00					
1000-3	Personnel Services	Sanggunian Bayan			SRI	Gen. Fund	420,000.00			420,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						420,000.00			420,000.00					
1000-4	Personnel Services	SB Sec.			SRI	Gen. Fund	40,000.00			40,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						40,000.00			40,000.00					
1000-5	HUMAN RESOURCE MANAGEMENT SERVICES														
	Personnel Services	Human Resource			SRI	Gen. Fund	80,000.00			80,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						80,000.00			80,000.00					
1000-6	PLANNING & DEVELOPMENT SERVICES														
	Personnel Services	Planning & Dev't.			SRI	Gen. Fund	100,000.00			100,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						100,000.00			100,000.00					

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 02, s. 2022)
 Calendar Year : **2022**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMEN- TING OFFICE	SCHEDULE OF IMPLEMENTA- TION		EXPEC TED OUT- PUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTER NAL FUND	AMOUNT of Climate Change PPAs			
			START DATE	COMPLE TION DATE			Personnel Services (PS)	Maintenanc e and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requiremen ts for the PPAs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(14)	(15)	(16)	(17)
1000-7	CIVIL REGISTRY SERVICES														
	Personnel Services	Civil Registrar			SRI	Gen. Fund	60,000.00			60,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						60,000.00			60,000.00					
1000-8	BUDGETING SERVICES														
	Personnel Services	Budget Office			SRI	Gen. Fund	40,000.00			40,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						40,000.00			40,000.00					
1000-9	ACCOUNTING & INTERNAL AUDIT SERVICES														
	Personnel Services	Accounting Office			SRI	Gen. Fund	80,000.00			80,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						80,000.00			80,000.00					
1000-10	TREASURY SERVICES														
	Personnel Services	Treasurers Office			SRI	Gen. Fund	160,000.00			160,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						160,000.00			160,000.00					
1000-11	ASSESSMENT SERVICES														
	Personnel Services	Assessors Office			SRI	Gen. Fund	60,000.00			60,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						60,000.00			60,000.00					
1000-12	MDRRMO														
	Personnel Services	MDRRMO			SRI	Gen. Fund	20,000.00			20,000.00					
	Provision of Other Personnel Benefits (Service Recognition Incentive)														
	SUB-TOTAL						20,000.00			20,000.00					

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 02, s. 2022)
 Calendar Year : **2022**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMEN- TING OFFICE	SCHEDULE OF IMPLEMENTA- TION		EXPEC TED OUT- PUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTER NAL FUND	AMOUNT of Climate Change PPAs			
			START DATE	COMPLE TION DATE			Personnel Services (PS)	Maintenanc e and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requiremen ts for the PPAs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(14)	(15)	(16)	(17)
3000	SOCIAL SERVICES														
3000-1	HEALTH CARE SERVICES														
	Personnel Services	Health Office			SRI	Gen. Fund									
	Provision of Other Personnel Benefits (Service Recognition Incentive)		240,000.00					240,000.00							
	SUB-TOTAL						240,000.00			240,000.00					
3000-2	SOCIAL WELFARE & DEVELOPMENT SERVICES														
	Personnel Services	Social Welfare & Dev't. Office			SRI	Gen. Fund									
	Provision of Other Personnel Benefits (Service Recognition Incentive)		60,000.00					60,000.00							
	SUB-TOTAL						60,000.00			60,000.00					
8000	ECONOMIC SERVICES														
8000-1	AGRICULTURE & FOOD SECURITY SERVICES														
	Personnel Services	Mun. Agriculturist Office			SRI	Gen. Fund									
	Provision of Other Personnel Benefits (Service Recognition Incentive)		100,000.00					100,000.00							
	SUB-TOTAL						100,000.00			100,000.00					
8000-2	ENGINEERING SERVICES														
	Personnel Services	Engineering Office			SRI	Gen. Fund									
	Provision of Other Personnel Benefits (Service Recognition Incentive)		100,000.00					100,000.00							
	SUB-TOTAL						100,000.00			100,000.00					
	ECONOMIC SERVICES														
8000-3	Market														
	Personnel Services	Market			SRI	Gen. Fund									
	Provision of Other Personnel Benefits (Service Recognition Incentive)		100,000.00					100,000.00							
	SUB-TOTAL						100,000.00			100,000.00					

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 02, s. 2022)
 Calendar Year : 2022

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMEN- TING OFFICE	SCHEDULE OF IMPLEMENTA- TION		EXPEC TED OUT- PUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTER NAL FUND	AMOUNT of Climate Change PPAs					
			START DATE	COMPLE TION DATE			Personnel Services (PS)	Maintenanc e and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requiremen ts for the PPAs		
																(8)	(9)
8000-5	Slaughter House																
	Personnel Services	Slaughter House			SRI	Gen. Fund	40,000.00			40,000.00							
	Provision of Other Personnel Benefits (Service Recognition Incentive)																
	SUB-TOTAL						40,000.00			40,000.00							
8000-6	Busay Falls Resort																
	Personnel Services	Busay Falls Resort			SRI	Gen. Fund	40,000.00			40,000.00							
	Provision of Other Personnel Benefits (Service Recognition Incentive)																
	SUB-TOTAL						40,000.00			40,000.00							
	TOTAL PERSONNEL SERVICES						2,260,000.00			2,260,000.00							
	2.0 MAINTENANCE and OTHER OPERATING EXPENSES																
	Provision of Donations	MO								800,000							
	2.1 CAPITAL OUTLAY																
	3.0 NON-OFFICE																
	TOTAL APPROPRIATION																
	UNAPPROPRIATED BALANCE																
										3,060,000.00							

Prepared by:


EnP VICKY S. PLACA, MM
 Municipal Planning & Development Coordinator-OIC

Reviewed by:


MA. VICTORIA M. PINEDA
 Municipal Budget Officer - OIC

APPROVED:


ELEONOR B. LUGNASIN
 Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 2 s. 2022
 LGU-Babatngon, Leyte

IMPLEMENTING OFFICE	PARTICULARS	AIP REF. CODE	OBJECT AND EXPENDITURES	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4	5	6	7
PERSONNEL SERVICES						
MAYOR'S OFFICE	Provision of Other Benefits	1000-1	Service Recognition Incentives	05-01-04-990	440,000.00	
MUNICIPAL VICE-MAYOR'S OFFICE	Provision of Other Benefits	1000-2	Service Recognition Incentives	05-01-04-991	80,000.00	
SANGGUNIANG BAYAN	Provision of Other Benefits	1000-3	Service Recognition Incentives	05-01-04-992	420,000.00	
SB-SECRETARY	Provision of Other Benefits	1000-4	Service Recognition Incentives	05-01-04-993	40,000.00	
HUMAN RESOURCE MANAGEMENT OFFICE	Provision of Other Benefits	1000-5	Service Recognition Incentives	05-01-04-994	80,000.00	
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	Provision of Other Benefits	1000-6	Service Recognition Incentives	05-01-04-995	100,000.00	
MUNICIPAL CIVIL REGISTRAR	Provision of Other Benefits	1000-7	Service Recognition Incentives	05-01-04-996	60,000.00	
MUNICIPAL BUDGET OFFICE	Provision of Other Benefits	1000-8	Service Recognition Incentives	05-01-04-997	40,000.00	
MUNICIPAL ACCOUNTING OFFICE	Provision of Other Benefits	1000-9	Service Recognition Incentives	05-01-04-998	80,000.00	
MUNICIPAL TREASURER'S OFFICE	Provision of Other Benefits	1000-10	Service Recognition Incentives	05-01-04-999	160,000.00	
MUNICIPAL ASSESSOR'S OFFICE	Provision of Other Benefits	1000-11	Service Recognition Incentives	05-01-04-1000	60,000.00	
MUNICIPAL HEALTH OFFICE	Provision of Other Benefits	3000-1	Service Recognition Incentives	05-01-04-1001	240,000.00	
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	Provision of Other Benefits	3000-2	Service Recognition Incentives	05-01-04-1002	60,000.00	
MUNICIPAL AGRICULTURE OFFICE	Provision of Other Benefits	8000-1	Service Recognition Incentives	05-01-04-1003	100,000.00	
MUNICIPAL ENGINEER'S OFFICE	Provision of Other Benefits	8000-2	Service Recognition Incentives	05-01-04-1004	100,000.00	
MARKET	Provision of Other Benefits	8000-3	Service Recognition Incentives	05-01-04-1005	100,000.00	
SLAUGHTER	Provision of Other Benefits	8000-5	Service Recognition Incentives	05-01-04-1006	40,000.00	
BUSAY	Provision of Other Benefits	8000-6	Service Recognition Incentives	05-01-04-1007	40,000.00	
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	Provision of Other Benefits	1000-12	Service Recognition Incentives	05-01-04-1008	20,000.00	
					Sub Total	2,260,000.00
2.0 MAINTENANCE AND OTHER OPERATING EXPENDITURES						
MAYOR'S OFFICE	Provision of Donations		Donation	5-02-99-080	800,000.00	
2.1 CAPITAL OUTLAY						
2.2 NON-OFFICE						
TOTAL APPROPRIATION					Sub-Total	805,000.00
UNAPPROPRIATED BALANCE						3,060,000.00

Prepared by:


MA. VICTORIA M. PINEDA
 Municipal Budget Officer/Des.

Approved by:


ELEONOR B. LUGNASIN
 Municipal Mayor