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Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

Item No.: 01

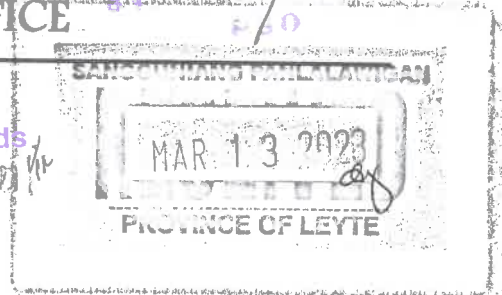
RELEASED  
3-10-23  
#179

### PROVINCIAL BUDGET OFFICE

March 9, 2022

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

SP Records  
MAR 16 2022



**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2022** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 422** with a total appropriation in the amount of **P14,057,572.62** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Third Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 143 dated January 3, 2022 and the authorized rates thereof under Annex "A-6 & "Annex A-1".
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. Year-end Benefits – Budget Circular No. 2016-4
  - b. Mid-Year Bonus - Budget Circular No. 2017-2
  - c. Hazard Pay differential- shall be subject to the provision of the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the requirements of the said law.
3. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
4. That the reversion and the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and duly supported by actual funds available;
5. That the LGU-Babatngon, Leyte is hereby reminded that vacant positions shall be adequately provided with appropriations for salaries, allowances, and benefits and fixed personnel expenditures to back up their legal existence, otherwise the same shall be abolished.
6. That the LGU-Babatngon, Leyte is hereby reminded that the Salary Grade allocation of the Position Title "Accountant II" was re-allocated to SG 16 pursuant to LBC 2009-92 dated September 3, 2009;

7. That the procurement of Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
8. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge - PPDO

Republic of the Philippines  
PROVINCE OF LEYTE

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>ST</sup> INDORSEMENT  
29 December 2022

Respectfully indorsed to the LOCAL FINANCE COMMITTEE the herein APPROPRIATION **ORDINANCE NO. 422** of the **MUNICIPALITY OF BABATNGON, LEYTE** for the **SUPPLEMENTAL BUDGET NO. 1 FY 2022** in the total amount of **Php 14,057,572.62**, for review and recommendations.



**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

SP Records  
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3/16/23



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

**SANGGUNIANG BAYAN**

28 December 2022

**Honorable Leonardo M. Javier, Jr.**  
Vice Governor and Presiding Officer, and

**The Honorable Members**  
**Sangguniang Panlalawigan**  
Province of Leyte  
Legislative Bldg., Capitol Grounds  
Tacloban City

**Dear Honorable Ladies and Gentlemen,**


**Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is Ordinance No. 422 of the Sangguniang Bayan of the Municipality of Babatngon, Leyte, entitled: "An ordinance authorizing the Supplemental Budget No. 1 of the Municipality of Babatngon, Leyte for Fiscal Year 2022 of the General Fund in the total amount of Fourteen Million Fifty Seven Thousand Five Hundred Seventy-Two Pesos and 62/100 only (PhP 14,057,572.62). Subject ordinance is being forwarded to that Body for review in compliance with Section 56 (a) of Republic Act 7160.**

Enclosed please find the following:

- 1. Ordinance No. 422**
- 2. Resolution No. 3724-22**
- 3. Resolution No. 3730-22**
- 4. Certification of Posting**

Please find them in order and praying for your favorable action thereof.

**Very truly yours,**

  
**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-designate

**Enclosed:**

As Stated



REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

MAYOR'S OFFICE  
 BABATNGON, LEYTE

**RECEIVED**

**SANGGUNIANG BAYAN**

BY: *[Signature]*  
 DATE: 12/21/22  
 TIME: 2:29 PM

EXCERPT FROM THE MINUTES OF THE 21st REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 19th DAY OF DECEMBER 2022 AT THE SESSION HALL, SANGGUNIANG BAYAN, BABATNGON, LEYTE.

**RELEASED**  
 BY: *[Signature]*  
 DATE: 12/27/22  
 TIME: 9:20 AM

**APPROPRIATION ORDINANCE NO. 422**

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2022 OF THE GENERAL FUND IN THE TOTAL AMOUNT OF FOURTEEN MILLION FIFTY-SEVEN THOUSAND FIVE HUNDRED SEVENTY-TWO PESOS AND 62/100 ONLY (PHP 14,057,572.62).

Introduced by: **Hon. FEDERICO P. ELIZAGA, JR.**  
 Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

**SECTION 1.** – The Supplemental Budget No. 1 of the Municipality of Babatngon, Leyte for Fiscal Year 2022 of the General Fund in the total amount of **FOURTEEN MILLION FIFTY-SEVEN THOUSAND FIVE HUNDRED SEVENTY-TWO PESOS AND 62/100 ONLY (PHP 14,057,572.62)** is hereby approved.

The Supplemental Budget No. 1 documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant.
2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant.
3. Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and approved by the Municipal Mayor.

**SECTION 2. Sources of Funds.** The sources of funds for Supplemental Budget No. 1 in the total amount of **FOURTEEN MILLION FIFTY-SEVEN THOUSAND FIVE HUNDRED SEVENTY-TWO PESOS AND 62/100 ONLY (PHP 14,057,572.62)** shall be from Savings 2022 (Personal Services) and AIP 2019, 2020 & 2021.

**SECTION 3. Use of Funds.** The amount of PhP 14,057,572.62 is hereby appropriated for Supplemental Budget No. 1, FY 2022 of the Municipality of Babatngon, Leyte.

**SECTION 4. Separability Clause.** If, for any reason, any section or provision of this Appropriation Ordinance is disallowed is declared invalid or unconstitutional, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 6. Effectivity.** This ordinance shall take effect upon approval.

**APPROVED and ENACTED** this 19<sup>th</sup> day of December 2022 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing ordinance.

*[Signature]*  
**ALMA A. BALDOMAR**  
 Secretary II  
 Secretary to the Sanggunian-Designate

**ATTESTED:**

*[Signature]*  
**HON. ROSARY PEARL G. CATUDIO**  
 Municipal Vice-Mayor  
 Presiding Officer



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

  
**HON. CHRISTIAN C. LAWSIN**  
Sangguniang Bayan Member

  
**HON. KEMUEL RUE M. CORSIGA**  
Sangguniang Bayan Member

(Sick Leave)  
**HON. KARL JOMAR L. EMBANA**  
Sangguniang Bayan Member

  
**HON. ILDEFONSO B. ODON**  
Sangguniang Bayan Member


  
**HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

  
**HON. HILARION S. MENZON**  
Sangguniang Bayan Member

  
**HON. CHARITA M. CHAN**  
Sangguniang Bayan Member

  
**HON. ALEX V. BELLO**  
Sangguniang Bayan Member

(Mandatory Leave)  
**HON. COSTUDIO R. MEDINA**  
President  
Liga ng mga Barangay

  
**HON. MYRNA S. BALLAIS**  
President  
Pambayang Pederasyon ng  
Sangguniang Kabataan

APPROVED:

  
**HON. ELEONOR B. LUGNASIN**  
Municipal Mayor

Date: 23 Dec. 2021





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

**SANGGUNIANG BAYAN**

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**CERTIFICATION**

**TO WHOM THIS MAY CONCERN:**

This is to certify that **POSTING** in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 23 December 2022 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

1. **Ordinance No. 422 entitled: " An ordinance authorizing the Supplemental Budget No. 1 of the Municipality of Babatngon, Leyte for Fiscal Year 2022 of the General Fund in the total amount of Fourteen Million Fifty-Seven Thousand Five Hundred Seventy-Two Pesos and 62/100 only (PhP 14,057,572.62).**

Made this **27th** day of **December 2022** at Babatngon, Leyte.

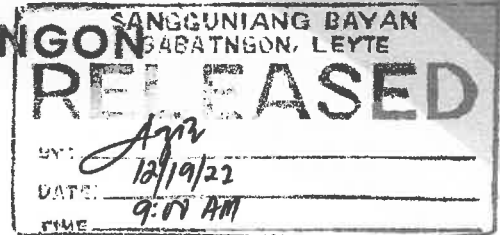
**ALMA A. BALDOMAR**  
Secretary II

Secretary to the Sanggunian-designate



REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

**SANGGUNIANG BAYAN**



EXCERPT FROM THE MINUTES OF THE 20th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 14th DAY OF DECEMBER 2022 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

**RESOLUTION NO. 3724-22**

**A RESOLUTION TO REVERT FUNDS FROM THE 20% LOCAL DEVELOPMENT FUND FOR FISCAL YEARS 2019, 2020 AND 2021 TO SAVINGS OF THE 20% LOCAL DEVELOPMENT FUND AMOUNTING TO PHP 12,806,431.92.**

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**Presented by: HON. FEDERICO P. ELIZAGA, JR.**  
 Sangguniang Bayan Member

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**WHEREFORE, on motion of the Hon. Federico P. Elizaga, Jr., duly seconded in mass, be it**

**RESOLVED, as it hereby resolves, to revert funds from the 20% Local Development Fund for Fiscal Years 2019, 2020 and 2021 to savings of the 20% Local Development Fund amounting to PhP 12,806,431.92.**

**RESOLVED FURTHER, to forward this resolution to Hon. Eleonor B. Lugnasin, Municipal Mayor, copy furnished: EnP Vicky S. Placa, MPDC; Mr. Francisco B. Balboa, MTO; Ma. Victoria M. Pineda, MBO; and Mr. Ismael L. Laguna, Mun. Accountant for their information and guidance.**

**APPROVED and ADOPTED this 14th day of December 2022 at Babatngon, Leyte.**

**I HEREBY CERTIFY to the correctness of the foregoing resolution.**

**ALMA A. BALDOMAR**  
 Secretary II  
 Secretary to the Sanggunian-Designate

**ATTESTED:**

**ROSARY PEARL G. CATUDIO**  
 Municipal Vice-Mayor  
 Presiding Officer





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

**SANGGUNIANG BAYAN**

  
**CHRISTIAN C. LAWSIN**  
Sangguniang Bayan Member

  
**KEMUEL RUE M. CORSIGA**  
Sangguniang Bayan Member

  
**KARL JOMAR L. EMBANA**  
Sangguniang Bayan Member


  
**ILDEFONSO B. ODON**  
Sangguniang Bayan Member


  
**FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

  
**HILARION S. MENZON**  
Sangguniang Bayan Member

  
**CHARITA M. CHAN**  
Sangguniang Bayan Member

  
**ALEX V. BELLO**  
Sangguniang Bayan Member

  
**COSTUDIO R. MEDINA**  
President  
Liga ng mga Barangay

  
**MORNA S. BALLAIS**  
President  
Pambayang Pederasyon ng  
Sangguniang Kabataan

**APPROVED:**

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

Date: Dec. 14, 2022



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

MAYOR'S OFFICE  
BABATNGON, LEYTE

RECEIVED

BY: *AS*  
DATE: 12/21/22  
TIME: 5:17 pm

EXCERPT FROM THE MINUTES OF THE 21<sup>st</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 19<sup>th</sup> DAY OF DECEMBER 2022 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 3730 -22

SANGGUNIANG BAYAN  
BABATNGON, LEYTE  
RELEASED  
BY: *ASB*  
DATE: 12/27/22  
TIME: 9:00 AM

**A RESOLUTION TO REVERT THE UNUTILIZED APPROPRIATION FROM VACANT POSITIONS IN THE AMOUNT OF FIFTEEN MILLION FIVE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED FORTY-TWO PESOS AND 78/100 (PhP 15,534,342.78) INTO SAVINGS UNDER THE FY-2022 ANNUAL BUDGET OF THE MUNICIPALITY OF BABATNGON, LEYTE.**

**Presented by: HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

**WHEREFORE,** on motion of the Hon. Federico P. Elizaga, Jr. duly seconded in mass, be it

**RESOLVED,** as it is hereby resolves, to revert the unutilized appropriation from vacant positions in the amount of FIFTEEN MILLION FIVE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED FORTY-TWO PESOS AND 78/100 (PhP 15,534,342.78) into savings under the FY-2022 Annual Budget of the Municipality of Babatngon, Leyte.

**RESOLVED FURTHER,** to furnish copies of this resolution to all concerned for their information and guidance.

**APPROVED and ADOPTED** this 19th day of December 2022 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-Designate

**ATTESTED:**

**HON. ROSARY PEARL G. CATUDIO**  
Municipal Vice-Mayor  
Presiding Officer



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

  
**HON. CHRISTIAN C. LAWSIN**  
Sangguniang Bayan Member

  
**HON. KEMUEL RUE M. CORSIGA**  
Sangguniang Bayan Member

(Sick Leave)  
**HON. KARL JOMAR L. EMBANA**  
Sangguniang Bayan Member

  
**HON. ILDEFONSO B. ODON**  
Sangguniang Bayan Member


  
**HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

  
**HON. HILARION S. MENZON**  
Sangguniang Bayan Member

  
**HON. CHARITA M. CHAN**  
Sangguniang Bayan Member

  
**HON. ALEX V. BELLO**  
Sangguniang Bayan Member

(Mandatory Leave)  
**HON. COSTUDIO R. MEDINA**  
President  
Liga ng mga Barangay

  
**HON. YRMA S. BALLAIS**  
President  
Pambayang Pederasyon ng  
Sangguniang Kabataan

APPROVED:

  
**HON. ELEONOR B. LUGNASIN**  
Municipal Mayor

Date: 23 Dec. 2022





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

**STATEMENT OF FUNDING SOURCES**  
(SUPPLEMENTAL BUDGET NO. 01)  
FISCAL YEAR 2022  
BABATNGON, LEYTE

PARTICULARS (1)	ACCT. CLASSIFICATION (2)	AMOUNT (3)
1.0 NEW REVENUE SOURCES 1.1 TAX REVENUE		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS 2022	PERSONAL SERVICES	1,251,140.70
4.0 REALIGNMENT		
5.0 REVERSION	AIP 2019, 2020 & 2021	12,806,413.92
<b>TOTAL</b>		<b>Php 14,057,572.62</b>

Certified correct:

  
**FRANCISCO BALBOA**  
Municipal Treasurer

  
**ISMAEL L. LAGUNA**  
Municipal Accountant



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF BABATNGON**

**JOINT CERTIFICATION**

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Government Unit of Babatngon, Leyte has an available resource for appropriation in support to the Supplemental Budget Number 1 series of 2022 to wit:

Particulars	Amount Available	Total
PS COMPENSATION (VACANT POSITION)	15,534,342.78	15,534,342.78
REVERSION (AIP 2019, 2020 & 2021)	12,806,431.92	12,806,431.92
<b>Total Amount</b>		<b>Php 28,340,774.7</b>

Issued this 19<sup>th</sup> day of December 2022, Babatngon Leyte.

  
**FRANCISCO B. BALBOA**  
Municipal Treasurer

  
**ISMAEL L. LAGUNA**  
Municipal Accountant

MDC Resolution No. 03 | 2022



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF BABATNGON  
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EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF BABATNGON, LEYTE HELD ON THE 15TH DAY OF DECEMBER, 2022 AT THE MUNICIPAL EVACUATION CENTER, MUNICIPAL COMPOUND, BABATNGON, LEYTE.

**MDC RESOLUTION NO. 03-2022**

- A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2022 IN THE AMOUNT OF PHP14,057,572.62 FOR FISCAL YEAR 2022 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE.**

**WHEREAS**, during the Municipal Development Council meeting, the approved SB Resolution No. 3724-22 "A Resolution to revert funds from the 20% Local Development Fund for Fiscal Years 2019, 2020 and 2021 to Savings of the 20% Local Development Fund amounting to Php12,806,431.92; and Salary Differential under General Fund of FY 2022 in the amount of Php1,251,140.70 are presented to the council the herein request for approval of the total appropriated amount of **FOURTEEN MILLION FIFTY-SEVEN THOUSAND FIVE HUNDRED SEVENTY-TWO PESOS AND 62/100 ONLY (PHP14,057,572.62)** for Supplemental Budget No. 0 1, s. 2022 of this Municipality for Fiscal Year 2022;

**WHEREAS**, the appropriated amount shall be only and totally spent in accordance with the specific and individual appropriation as reflected in the details which are enumerated in the herein enclosed Supplemental Budget No. 01, s. 2022 in the Annual Investment Program CY 2022, in compliance with relevant rules and laws and subject to the prescribed accounting and auditing rules and procedures;

**WHEREFORE**, on motion of **Rafael I. Delis, CSO President of BDIFA of Barangay District I**, and duly seconded of **Hon. Lita G. Bergula, Barangay Chairman of District II**, be it;

**RESOLVED**, as it hereby resolves, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Supplemental Budget No. 01, series of 2022** in the amount of **FOURTEEN MILLION FIFTY-SEVEN THOUSAND FIVE HUNDRED SEVENTY-TWO PESOS AND 62/100 ONLY (PHP14,057,572.62)** in the Annual Investment Program CY 2022 of the Municipality of Babatngon, Leyte.

MDC Resolution No. 03 | 2022

**RESOLVED FURTHER**, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

**APPROVED and ADOPTED** this 15<sup>h</sup> day of December 2022 at the Municipal Evacuation Center, Municipal Compound, Babatngon, Leyte.

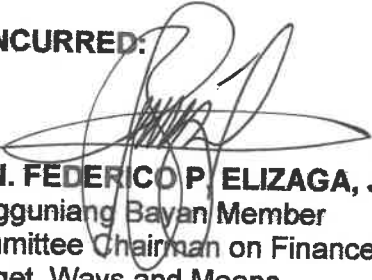
**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
EnP VICKY S. PLACA, MM  
MPDC/OIC  
MDC Secretary

**ATTESTED:**

  
HON. ELEONOR B. LUGNASIN  
Municipal Mayor  
MDC Chairman

**CONCURRED:**

  
HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member  
Committee Chairman on Finance  
Budget, Ways and Means

(1.) **ABSENT**  
HON. MARLON O. ACUIN  
Barangay Chairman - Bacong

(2.)   
HON. JAY ANTHONY D. MACAWILE  
Barangay Chairman - District I

(3.)   
HON. LITA G. BERGULA  
Barangay Chairman - District II

(4.)   
HON. ROMEO C. WAGAS  
Barangay Chairman - District III

(5.) **ABSENT**  
HON. NICOMEDES C. ALDE  
Barangay Chairman - District IV

(6.)   
HON. ARVIN REY A. PARIÑA  
Barangay Chairman - San Ricardo

MDC Resolution No. 03 | 2022

(7.)   
HON. RAZEL B. ABAD  
Barangay Chairman - Rizal I

(8.)   
HON. CESAR DAVIN  
Barangay Chairman - Rizal II

(9.) *ABSENT*  
HON. JONALYN G. CAJEPE  
Barangay Chairman - Lukay

(10.) *ABSENT*  
HON. COSTUDIO R. MEDINA  
ABC President  
Barangay Chairman - Victory

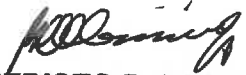
(11.)   
HON. SALVACION C. LOSMAGOS  
Barangay Chairman - Naga-Asan

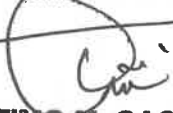
(12.)   
HON. ELSA D. CORONA  
Barangay Chairman - Malibago

(13.) *ABSENT*  
HON. REYDEL A. BUENA  
Barangay Chairman - San Isidro

(14.) *ABSENT*  
HON. SUNNY A. CANILLO, SR.  
Barangay Chairman - Magcasuang

(15.)   
HON. LOLITO L. AGERO  
Barangay Chairman - Sangputan

(16.)   
HON. BENEDICTO D. DIVINO, JR.  
Barangay Chairman - Pagsulhugon

(17.)   
HON. TEOTIMO M. CASAS, JR.  
Barangay Chairman - Bagong Silang

(18.) *ABSENT*  
HON. ZOSIMO R. BASTES, JR.  
Barangay Chairman - San Agustin

(19.)   
HON. ELISA R. ALVAREZ  
Barangay Chairman - Uban

(20.)   
HON. LERO L. LAMPAYAN  
Barangay Chairman - Taguite

(21.) *ABSENT*  
HON. NESTOR Q. LACABA  
Barangay Chairman - Guintigui-an

(22.)   
HON. ERWIN C. SEMBRERO  
Barangay Chairman - Planza


(23.)   
HON. JOSEPH B. ESTRADA  
Barangay Chairman - Biasong


(24.)   
HON. ELENA E. PATRIARCA  
Barangay Chairman - Villa Magsaysay


(25.)   
HON. RODITA C. OTIBAR  
Barangay Chairman - Gov. E. Jaro




**CSO/NGO's/PO's REPRESENTATIVES:**


(1.)   
**FELISA B. SARMIENTO**  
President-OFWABA  
Barangay District I

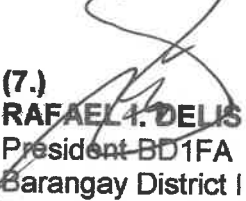
(2.)   
**ROLANDO L. IGANA**  
President-SRPA  
Barangay San Ricardo

(3.)   
**ZALDY P. LAUSE**  
President-SAFEA  
Barangay San Agustin

(4.)   
**GLORIA S. NASTOR**  
President-SLA  
Brgy. District II


(5.) **ABSENT**  
**MARFRED I. ALBESA**  
President-BSSWA  
Barangay District IV

(6.)   
**DOMINADOR A. PANA O**  
President-PIFA  
Barangay Pagsulhugon

(7.)   
**RAFAEL I. DELIS**  
President-BD1FA  
Barangay District I

(8.)   
**CHONA E. NAPUTO**  
President-BNTFAFA  
Brgy. Bacong

(9.) **BEN C. CAÑETE**  
President-BTC  
Barangay District I

(10.)   
**JELICO A. ALCARAZ**  
President-MFA  
Barangay Magcasuang

Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF BABATNGON

Certificate of Personnel Compensation Status of Vacant Positions FY 2022

OFFICE	SALARY	WAGES	PERA/ADCOM	RA	TA	CLOTHING	OVERTIME	CASH GIFT	BONUS	GSIS	PREMIUM	PAG-IBIG	PHIL - HEALTH	ECC	hazard	subsistence	TOTAL
MO	414,416.05	143,803.54	122,000.00	6,750.00	6,750.00	42,000.00	77,872.45	20,000.00	97,892.00	66,770.03	7,299.64	20,163.83	9,858.58				1,035,176.12
VMO	-	34,464.12	15,000.00	6,375.00	6,375.00	-	-	5,000.00	11,178.00	2,871.20	-	4,250.20	237.84				85,749.36
SB	435,150.00	132,421.71	108,500.00	51,625.00	51,625.00	12,000.00	-	55,000.00	743,192.00	105,860.52	1,100.00	40,848.44	2,374.08				1,739,496.75
SB-SEC	585,513.00	-	18,000.00	-	-	-	-	(5,000.00)	119,015.00	80,893.12	900.00	17,301.78	900.00				817,322.90
HRMO	-	12,308.82	3,000.00	5,625.00	5,625.00	-	-	-	-	2,000.00	-	3,513.30	116.88				32,189.00
MPDO	780,738.00	11,078.01	30,000.00	12,656.25	12,656.25	12,000.00	-	10,000.00	154,754.00	106,924.96	1,200.00	20,410.10	1,316.88				1,153,734.45
MCR	164,256.00	24,208.65	26,500.00	11,250.00	11,250.00	6,000.00	-	8,000.00	32,027.00	22,793.84	1,300.00	7,414.87	1,407.14				318,405.50
MBO	798,996.12	12,308.82	29,000.00	5,625.00	5,625.00	6,000.00	-	5,000.00	132,238.00	99,408.83	1,300.00	16,624.20	1,416.84				1,113,542.81
MACCO	1,245,436.00	4,513.69	48,000.00	-	-	6,000.00	10,000.00	251,908.00	162,277.76	2,100.00	28,495.02	2,347.13	-				1,761,077.60
MTO	1,089,204.00	43,080.80	62,000.00	50,625.00	50,625.00	19,487.03	15,000.00	80,080.00	59,407.73	3,800.00	15,391.54	3,999.88	-				1,512,500.98
MASSO	767,408.89	12,308.82	34,000.00	52,031.25	52,031.25	12,000.00	-	5,000.00	130,940.00	101,571.24	1,400.00	18,624.01	1,516.88				1,188,832.14
MHO	339,028.00	12,308.82	27,000.00	5,625.00	5,625.00	6,000.00	-	8,000.00	8,000.00	62,121.00	44,883.52	1,200.00	19,279.72	220,444.13	12,000.00		763,315.19
MSWDO	760,684.00	12,308.82	27,000.00	7,031.25	7,031.25	6,000.00	-	10,000.00	125,114.00	93,682.08	1,200.00	17,145.68	104,630.74	12,000.00			1,204,027.82
MAO	1,353,228.00	24,617.64	102,000.00	7,031.53	7,031.25	24,000.00	-	20,000.00	225,692.00	164,888.12	4,800.00	29,718.20	5,085.72				1,968,090.46
MEO	443,732.70	24,617.64	20,000.00	21,093.75	21,093.75	-	-	-	82,147.00	65,023.82	701.00	12,739.20	924.02				692,072.88
MARKET	-	38,926.75	1,000.00	-	-	204.00	-	-	-	277.56	-	1,043.06	361.53				39,812.90
SLAUGHTER	-	33,644.52	9,000.00	-	-	-	-	-	-	2,253.38	200.00	560.00	421.54				46,079.42
TOURISM/BFR	-	32,823.04	794.80	(3,000.00)	-	-	2,166.24	(1,966.24)	-	-	(180.52)	360.00	14.28				31,011.40
MDRRMO	25,465.00	2,000.00	-	-	-	-	-	-	-	100.00	100.00	1,164.30	100.00				31,905.10
<b>TOTAL</b>	<b>9,223,255.66</b>	<b>609,542.21</b>	<b>704,794.60</b>	<b>240,344.03</b>	<b>243,343.75</b>	<b>151,691.03</b>	<b>104,838.69</b>	<b>453,021.76</b>	<b>1,968,758.49</b>	<b>1,017,127.40</b>	<b>202,372.28</b>	<b>203,500.50</b>	<b>62,477.61</b>	<b>325,274.87</b>	<b>24,000.00</b>	<b>15,534,342.78</b>	
SG	OLD RATE	NEW RATE	INCREASE/	OLD RATE	NEW RATE	INCREASE/	TOTAL	WAGES	HAZARD	MID YEAR	YEAR END	LIFE & RETIREMENT	GSIS	PHILHEALTH	TOTAL		
	LBC 132	LBC 143	STEP INCREMENT	OLD RATE	NEW RATE	STEP INCREMENT	DIFFERENTIAL					PREMIUM	ECC				
MO	382,743.00	393,152.00	10,409.00	34,374.00	35,793.00	1,419.00	89,898.00	52,128.00	-	12,569.00	11,101.00	17,043.12	618.72	1,384.44	184,742.28		
MVO	160,355.00	163,836.00	3,481.00	-	-	-	21,120.00	8,688.00	-	2,417.00	2,551.00	3,578.96	90.96	422.40	38,866.32		
SB	1,066,832.00	1,089,895.00	23,063.00	-	-	-	166,470.00	43,440.00	-	14,149.00	16,508.00	24,288.48	434.40	3,179.28	288,489.16		
SB-SEC	99,448.00	101,944.00	2,496.00	26,798.00	27,903.00	1,105.00	17,431.00	-	-	1,095.00	1,105.00	1,587.36	-	264.56	21,482.92		
HRMO	101,603.00	104,298.00	2,695.00	10,883.00	11,332.00	449.00	28,004.00	4,344.00	-	2,696.00	2,696.00	3,861.76	43.44	560.08	42,227.28		
MPDO	67,220.00	70,413.00	3,193.00	18,121.00	19,292.00	1,171.00	33,972.00	4,344.00	-	3,193.00	3,193.00	4,597.92	43.44	679.44	50,022.80		
MCR	98,332.00	100,860.00	2,528.00	16,580.00	17,351.00	771.00	26,034.00	4,344.00	-	2,528.00	2,528.00	3,645.36	43.44	520.68	39,649.48		
MBO	22,714.00	23,637.00	923.00	-	-	-	6,732.00	4,344.00	-	923.00	923.00	1,329.12	43.44	134.64	14,429.20		
MACCO	103,388.00	106,538.00	3,150.00	-	-	-	21,846.00	4,344.00	-	1,989.00	1,989.00	2,864.16	98.24	284.88	33,413.28		
MTO	125,317.00	129,042.00	3,725.00	10,496.00	10,924.00	428.00	40,371.00	13,032.00	-	4,449.00	4,452.00	6,408.36	130.32	-	68,842.68		
MASSO	74,769.00	76,828.00	2,059.00	10,186.00	53,750.00	43,564.00	4,344.00	4,344.00	-	2,059.00	2,059.00	2,964.96	43.44	-	31,834.40		
MHO	358,245.00	374,060.00	15,815.00	31,319.00	77,188.00	45,869.00	185,448.00	4,344.00	20,596.50	15,815.00	15,821.00	22,775.04	43.44	3,708.96	268,551.94		
HRMO	55,475.00	57,539.00	2,064.00	-	-	-	20,424.00	4,344.00	2,042.40	2,064.00	2,064.00	2,972.16	43.44	408.48	34,362.48		
MAO	51,757.00	54,045.00	2,288.00	16,442.00	17,207.00	765.00	23,154.00	8,688.00	-	2,650.00	2,657.00	3,821.04	132.96	370.92	41,473.92		
MEO	187,767.00	192,230.00	4,463.00	-	-	-	20,908.00	8,688.00	-	1,888.00	3,139.00	3,203.28	86.88	360.12	38,173.28		
MARKET	35,267.00	36,761.00	1,494.00	-	-	-	13,224.00	13,032.00	-	2,188.00	2,188.00	3,150.72	130.32	264.48	34,177.52		
SLAUGHTER	9,028.00	9,388.00	362.00	-	-	-	-	8,688.00	-	724.00	724.00	1,042.56	86.88	-	11,265.44		
BUSAY	9,028.00	9,388.00	362.00	-	-	-	-	8,688.00	-	724.00	724.00	1,042.56	86.88	-	11,265.44		
MDRRMO	25,465.00	26,606.00	1,141.00	-	-	-	13,692.00	-	-	1,141.00	1,141.00	1,643.04	-	273.84	17,890.88		
<b>TOTAL</b>	<b>3,034,779.00</b>	<b>3,120,460.00</b>	<b>131,719.00</b>	<b>264,612.00</b>	<b>275,679.00</b>	<b>11,067.00</b>	<b>748,992.00</b>	<b>199,824.00</b>	<b>22,638.90</b>	<b>75,260.00</b>	<b>77,572.00</b>	<b>111,837.96</b>	<b>2,198.64</b>	<b>12,817.20</b>	<b>1,251,140.70</b>		

ATTY. LITO E. ODON  
Human Resource Mgt. Officer V

MA. VICTORIA M. PINEDA  
Municipal Budget Officer - Des

ISMAEL L. LAGUNA  
Municipal Accountant- ICG

FRANCISCO B. BALBOA  
Municipal Treasurer

Approved

ELDONOR B. LUGNASIN  
Municipal Mayor

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Supplemental Budget No. 1 s. 2022

LGU-Babaton, Leyte

IMPLEMENTING OFFICE	PARTICULARS	AIP REF. CODE	OBJECT AND EXPENDITURES	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4	5	6	7
<b>1.0</b>	<b>PERSONNEL SERVICES</b>					
<b>MO</b>	Provision of SALARY (DEFFERENTIAL)	1000-1-3	SALARY	05-01-01-010	89,898.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	52,128.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	12,569.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	11,101.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	17,043.12	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	618.72	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	1,384.44	
	<b>Sub-Total</b>					
<b>VMO</b>	Provision of SALARY (DEFFERENTIAL)	1000-2-2	SALARY	05-01-01-010	21,120.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	8,688.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,417.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,551.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	3,576.96	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	90.96	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	422.40	
	<b>Sub-Total</b>					
<b>SBO</b>	Provision of SALARY (DEFFERENTIAL)	1000-2-6	SALARY	05-01-01-010	166,470.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	43,440.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	14,149.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	16,508.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	24,288.48	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	434.40	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	3,179.28	
<b>Sub-Total</b>					<b>268,469.16</b>	
<b>SB-SEC</b>	Provision of SALARY (DEFFERENTIAL)	1000-2-10	SALARY	05-01-01-010	17,431.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	-	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	1,095.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	1,105.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	1,587.36	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	-	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	264.56	
<b>Sub-Total</b>					<b>21,482.92</b>	
<b>HRMO</b>	Provision of SALARY (DEFFERENTIAL)	1000-7-2	SALARY	05-01-01-010	28,004.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,695.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,699.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	3,881.76	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	560.08	
<b>Sub-Total</b>					<b>42,227.28</b>	

IMPLEMENTING OFFICE	PARTICULARS	AIP REF. CODE	OBJECT AND EXPENDITURES	ACCOUNT CODE	APPRPRIATION	TOTAL
1	2	3	4	5	6	7
<b>MPDO</b>	Provision of SALARY (DEFFERENTIAL)	1000-3-2	SALARY	05-01-01-010	33,972.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	3,193.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	3,193.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	4,597.92	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	679.44	
	<b>Sub-Total</b>					
<b>MCR</b>	Provision of SALARY (DEFFERENTIAL)	1000-8-2	SALARY	05-01-01-010	26,034.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,528.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,534.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	3,645.36	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	520.68	
	<b>Sub-Total</b>					
<b>MBO</b>	Provision of SALARY (DEFFERENTIAL)	1000-4-2	SALARY	05-01-01-010	6,732.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	923.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	923.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	1,329.12	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	134.64	
	<b>Sub-Total</b>					
<b>MACCO</b>	Provision of SALARY (DEFFERENTIAL)	1000-6-2	SALARY	05-01-01-010	21,846.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	1,989.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	1,989.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	2,864.16	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	96.24	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	284.88	
	<b>Sub-Total</b>					
<b>MTO</b>	Provision of SALARY (DEFFERENTIAL)	1000-5-3	SALARY	05-01-01-010	40,371.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	13,032.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	4,449.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	4,452.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	6,408.36	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	130.32	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	-	
	<b>Sub-Total</b>					
<b>MASSO</b>	Provision of SALARY (DEFFERENTIAL)	1000-9-2	SALARY	05-01-01-010	20,364.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,059.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,059.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	2,964.96	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	-	
	<b>Sub-Total</b>					
<b>MHO</b>	Provision of SALARY (DEFFERENTIAL)	3000-200-2.2	SALARY	05-01-01-010	185,448.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	20,596.50	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	15,815.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	15,821.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	22,775.04	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	3,708.96	
	<b>Sub-Total</b>					

IMPLEMENTING OFFICE	PARTICULARS	AIP REF. CODE	OBJECT AND EXPENDITURES	ACCOUNT CODE	APPRPRIATION	TOTAL
1	2	3	4	5	6	7
<b>MSWDO</b>	Provision of SALARY (DEFFERENTIAL)	3000-500-5.2	SALARY	05-01-01-010	20,424.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	4,344.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	2,042.40	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,064.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,064.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	2,972.16	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	43.44	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	408.48	
	<b>Sub-Total</b>					
<b>MAO</b>	Provision of SALARY (DEFFERENTIAL)	8000-1-2	SALARY	05-01-01-010	23,154.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	8,688.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,650.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,657.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	3,821.04	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	132.96	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	370.92	
	<b>Sub-Total</b>					
<b>MEO</b>	Provision of SALARY (DEFFERENTIAL)	8000-5-3	SALARY	05-01-01-010	20,808.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	8,688.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	1,888.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	3,139.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	3,203.28	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	86.88	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	360.12	
	<b>Sub-Total</b>					
<b>MARKET</b>	Provision of SALARY (DEFFERENTIAL)	8000-6.1	SALARY	05-01-01-010	13,224.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	13,032.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	2,188.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	2,188.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	3,150.72	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	130.32	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	264.48	
	<b>Sub-Total</b>					
<b>SLAUGHTER</b>	Provision of SALARY (DEFFERENTIAL)	8000-6-2	SALARY	05-01-01-010	-	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	8,688.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	724.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	724.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	1,042.56	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	86.88	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	-	
	<b>Sub-Total</b>					
<b>TOURISM OFFICE</b>	Provision of SALARY (DEFFERENTIAL)	8000-6-3	SALARY	05-01-01-010	-	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	8,688.00	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	724.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	724.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	1,042.56	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	86.88	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	-	
	<b>Sub-Total</b>					
<b>MDRRMO</b>	Provision of SALARY (DEFFERENTIAL)	1000-19	SALARY	05-01-01-010	13,692.00	
	Provision of WAGES (DEFFERENTIAL)		WAGES	05-01-01-020	-	
	Provision of HAZARD (DEFFERENTIAL)		HAZARD	5-01-02-110	-	
	Provision of MID-YEAR (DEFFERENTIAL)		MID YEAR	05-01-02-140	1,141.00	
	Provision of YEAR END (DEFFERENTIAL)		YEAR END	05-01-02-141	1,141.00	
	Provision of LIFE & RETIREMENT PREMIUM REMITTANCE		LIFE & RETIREMENT	05-01-02-040	1,643.04	
	Provision of GSIS ECC REMITTANCE		GSIS ECC	05-01-03-040	-	
	Provision of PHIL - HEALTH REMITTANCE		PHILHEALTH	05-01-03-030	273.84	
	<b>Sub-Total</b>					

IMPLEMENTING OFFICE	PARTICULARS	AIP REF. CODE	OBJECT AND EXPENDITURES	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4	5	6	7
	<b>2.0 MAINTENANCE AND OTHER MOOE</b>					
	<b>3.0 CAPITAL OUTLAY</b>					
	<b>4.0 NON-OFFICE</b>					
<b>MO</b>	DEVELOPMENT OF BUSAY FALL RESORT (20% LDF 2019,2020 &2021 REVERTED FUND)	8000-14	CONSTRUCTION / IMPROVEMENT/ENHANCEMENT OF TOURISM FACILITIES AND LANDSCAPING AT BUSAY FALLS RESORT AREA	1-07-03-010	9,495,986.39	
	DEV'T/ IMPROVEMENT OF LOCAL ECONOMIC BUSINESS CENTER AT BRGY. DISTRICT IV	8000-8	DEV'T./IMPROVEMENT/CONSTRUCTION OF PERIMETER FENCE AT BABATNGON PUBLIC MARKET, BRGY. DIST. IV		834,445.53	
	POTABLE WATER SYSTEM	8000-30	IMPROVEMENT/ENHANCEMENT OF LEVEL II POTABLE WATER SUPPLY SYSTEM AT SANDUYONG RIZAL II		326,000.00	
	DEV'T. RECLAMATION OF THE PROPOSED PUBLIC UTILITY TERMINAL	8000-11	DEV'T. / CONSTRUCTION OF PUBLIC UTILITY TERMINAL FACILITIES AT BRGY. DIST. DIST.IV		2,150,000.00	
<b>Sub-Total</b>						<b>1,251,140.70</b>
						<b>12,806,431.92</b>
<b>TOTAL APPROPRIATION</b>						<b>14,057,572.62</b>
<b>UNAPPROPRIATED BALANCE</b>						<b>-</b>

Prepared by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer-Des.

Approved by:

  
**JEONOR B. LUGNASIN**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF BABATNGON  
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RE-PROGRAMMING OF UNSPENT/UNUTILIZED PPAs AND BALANCES UNDER ANNUAL INVESTMENT PROGRAM (AIP) FROM FYs 2019,2020 and 2021

FROM UNUTILIZED PPAs/BALANCES			
YEAR	PROGRAMS/PROJECT/ACTIVITIES	AMOUNT	
2019	Unutilized	De'vt./Improvement of Local Economic Business Center	334,445.53
		Establishment of Commercial Business Center @ District IV	500,000.00
		Potable Water System	326,000.00
		SK/Youth Development Program	60,000.00
		Busay Falls Resort Dev't -	
		1 Unit Multi Purpose Hall	3,500,000.00
		6 units kiosks	480,000.00
		Basketball/Volleyball Court	800,000.00
		Repair of Footbridge	120,000.00
	Const. of flood control at the side of the existing swimming pool	432,914.43	
	Balances	Landscaping added to site Dev't of Busay	88,710.01
		Family Villa	5,356.79
		Small Villa	54,358.56
		Comfort Rooms	4,883.67
		Road Concreting & Cons. Of drainage along Imelda Avenue	32,988.39
		Purchae of 1 unit Hydraulic Excavator	10,000.00
		Improvement of Mun. Mini Park	2,167.01
		sub-total	6,751,824.39
		2020	Unutilized
Const. of perimeter fence with warning signages at the mountain ridge, Dist. 3	350,000.00		
Repair/Rehab of Submarine Bridge	1,250,000.00		
Repair/Improvement entrance gate and green wall fence with drop off area	350,000.00		
Perimeter fence at the Resort area	700,000.00		
Main gate with guard house	250,000.00		
Drainage system (storm Water)	449,000.00		
Landscaping with lightings	450,000.00		
Balances	Slope/Flood Control/River Wall		3,211.91
	Construciton of Solar Dryer		1,882.83
	Procurement of Palay Harvester		10.00
	Cons of Pagsulhugon-Villa-Magsaysay FMR		9,976.90
	Improvement of Multi-purpose enahncement Center		19,176.01
	Roads and Bridges	3,977.52	
sub-total	3,837,235.17		
2021	Balances	Unutilized	
		Reclamation/Filling of the proposed Public Utility Terminal	2,150,000.00
		Construction of Powerhouse	8,820.41
		Procurement of Genset	35,880.00
		Purchase of 1 unit Transplanter	1,000.00
Reblocking of San Antonio ST. & Cons. Of Drainage Canal	21,671.95		
sub-total	2,217,372.36		
GRAND TOTAL		12,806,431.92	

TO LGU PRIORITY PROJECTS CY 2022			
YEAR	#	PROGRAMS/PROJECT/ACTIVITIES	AMOUNT
2022	1	Development /Improvement of Local Economic Business Center at District IV	834,445.53
	2	Potable Water System	326,000.00
	3	Development/Reclamation of the Proposed Public Utility Terminal	2,150,000.00
	4	Busay Falls Resort Development	9,495,986.39
GRAND TOTAL			12,806,431.92

Prepared by:

ENP VICKY S. PLACA, MM  
Municipal Planning & Dev't. Coordinator-OIC

Reviewed by:

MA. VICTORIA M. PINEDA  
Municipal Budget Officer-OIC

Approved:

ELEONOR BUUGNASIN  
Municipal Mayor

20% Local Development Fund for REVERSION

	PPAs	Expected Outputs	AIP Reference Code	BUDGET YEAR	AMOUNT	
1	Dev't/Improvement of Local Economic Business Center	Improvement/Rehab/Repair of market Facilities at	8000-2	AIR 2019, \$B#2	334,445.53	
2	ESTABLISHMENT OF COMMERCIAL BUSINESS CENTER @ DIST. IV	Repair and improvement of existing facilities at Public market, Brgy. Dist. IV	8000-18.2	AIP 2019	500,000.00	
3	POTABLE WATER SYSTEM	New Con. Of Level II Potable Water supply system at Sanduyong, Rizal II	8000-16	AIP 2019	326,000.00	
4	Reclamation/Filling of the Proposed Public Utility Terminal	Reclamation/Filling of Lot no. 569 for the Proposed Public Utility Terminal at Brgy. Dist. IV (Phase 1)	8000-25	AIP 2021	2,150,000.00	
5	SK/YOUTH DEVT. PROGRAM	Conduct tree planting activity at Busay Watershed and Channel Ridge view, Tulaan watershed and along coastal beaches	9000-3	AIP 2019	60,000.00	
6	BUSAY FALLS RESORT DEVELOPMENT	Cons. Of Tourism facilities: 1 unit MULTI-PURPOSE HALL	8000-7	AIP 2019	3,500,000.00	
7		Cons. Of Tourism facilities: 6 units KIOSK	8000-7	AIP 2019	488,000.00	
8		Cons. Of Tourism facilities: BASKETBALL/VOLLEYBALL COURT	8000-7	AIP 2019	800,000.00	
9		Repair of Footbridge	8000-3.2	AIR 2019, \$B#2	120,000.00	
10		Cons. Of Flood Control at the side of the existing swimming pool	8000-3.3	AIR 2019, \$B#2	432,914.43	
11		Cons. Of Perimeter Fence with warning signages at the Mountain Ridge, Dist III	8000-7.2	AIP 2020	350,000.00	
12		Repair/Rehab of Submarine Bridge	8000-7.5	AIP 2020	1,250,000.00	
13		Repair/Improvement Entrance Gate and green Wall Fence with Drop Off Area	8000-7.6	AIP 2020	350,000.00	
14		Perimeter Fence at the Resort Area	8000-7.7	AIP 2020	700,000.00	
15		Main Gate with Guard House	8000-7.8	AIP 2020	250,000.00	
16		Drainage System (Storm water)	8000-7.9	AIP 2020	449,000.00	
17		Landscaping with Lightings	8000-7.10	AIP 2020	450,000.00	
Balance			Construction of Power House	1000-2	AIP 2021, \$B# 02	8,820.41
Balance			Procurement of Generator Set	1000-1	AIP 2021, \$B# 02	35,880.00
Balance		BUSAY FALLS RESORT DEVELOPMENT	Cons. Of Tourism facilities: LANDSCAPING (318,886.19 added to Site Dev't @ Busay 2022)	8000-7	AIP 2019	88,710.01
Balance			Cons. Of Tourism facilities: Family Villa	8000-7	AIP 2019	5,356.79
Balance			Cons. Of Tourism facilities: small Villa	8000-7	AIP 2019	54,358.56
Balance	Cons of Tourist Support Facilities (CR)		8000-3.1	AIR 2019, \$B#2	4,883.67	
Balance	Slope/Flood Control/River Wall		8000-7.4	AIP 2020	3,211.91	
Balance	Road Concreting & Cons of Drainage along Imelda Ave		8000-4	AIR 2019, \$B#2	32,988.39	
Balance		Purchase of 1-unit Hydraulic Excavator	8000-5	AIR 2019, \$B#2	10,000.00	
Balance		Purchase of 1-unit Transplanter	8000-7	AIP 2021	1,000.00	
Balance		Reblocking of San Antonio St. & Cons of Drainage Canal	8000-26-1.3	AIP 2021	21,671.95	
Balance	Site Dev't for Rice Processing	Construction of Solar Dryer	8000-19.5	AIP 2020	1,882.83	
Balance		Procurement of Palay harvester	8000-19.4	AIP 2020	10.00	
Balance		Cons. Of Pagulhugon-Villa Magsaysay FMR	8000-1	AIP 2020, \$B# 02	9,976.90	
Balance	Improvement of Babatngon Park	Imprvmt of Mun. Mini Park	1000-23	AIP 2019	2,167.01	
Balance		Improvement of Multi-purpose enhancement Center	1000-24	AIP 2020	19,176.01	
Balance		Roads & Bridges	8000-28	AIP 2020	3,977.52	
<b>TOTAL AMOUNT</b>					<b>12,806,431.92</b>	

20% Local Development Fund for SUPPLEMENTAL BUDGET

	PPAs	Expected Outputs	AIP Reference Code	AMOUNT
1	Dev't/Improvement of Local Economic Business Center at Dist. IV	Repair/Improvement/Cons. Perimeter Fence at Babatngon Public Market, Brgy. Dist. IV		834,445.53
2	POTABLE WATER SYSTEM	Improvement/Enhancement of Level II Potable Water Supply System at Sanduyong, Rizal II		326,000.00
3	Development/Reclamation of the Proposed Public Utility Terminal	Development/Construction of Public Utility Terminal Facilities at Brgy. Dist. IV		2,150,000.00
4	BUSAY FALLS RESORT DEVELOPMENT	Construction/Improvement/Enhancement of Tourism Facilities and Landscaping at Busay Falls Resort Area		9,495,986.39
<b>TOTAL AMOUNT</b>				<b>12,806,431.92</b>

ISMAEL L. LAGUNA, REA, MPM  
OIC -Mun. Accountant

MA. VICTORIA M. PINEDA  
OIC - Mun. Budget Officer



ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 01, s. 2022)

Calendar Year : **2022**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTERNAL FUND	AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
																(PS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES</b>															
1000-1	<b>EXECUTIVE SERVICES</b>															
1000-1-3	Personnel Services	Mayor's Office				Gen. Fund										
	Provision of salary differential				Salary			89,898.00			89,898.00					
	Provision of wages (diff'l.)				Wages			52,128.00			52,128.00					
	Provision of Cash Gift (diff'l.)							-			-					
	Provision of Mid-Year Bonus (diff'l.)				Mid Year			12,569.00			12,569.00					
	Provision of Year End Bonus (diff'l.)				Year End			11,101.00			11,101.00					
	Provision of Life & Retirement Premium Remittance				Life & Retirement			17,043.12			17,043.12					
	Provision of GSIS ECC Remittance				GSIS-ECC			618.72			618.72					
	Provision of PHILHEALTH Remittance				PHILHEALTH			1,384.44			1,384.44					
	Provision of Overtime							-			-					
	<b>SUB-TOTAL</b>					<b>184,742.28</b>			<b>184,742.28</b>							
1000-2	<b>LEGISLATIVE SERVICES</b>															
1000-2-2	Personnel Services	Vice Mayor's Office				Gen. Fund										
	Provision of salary differential				Salary			21,120.00			21,120.00					
	Provision of wages (diff'l.)				Wages			8,688.00			8,688.00					
	Provision of Cash Gift (diff'l.)							-			-					
	Provision of Mid-Year Bonus (diff'l.)				Mid Year			2,417.00			2,417.00					
	Provision of Year End Bonus (diff'l.)				Year End			2,551.00			2,551.00					
	Provision of Life & Retirement Premium Remittance				Life & Retirement			3,576.96			3,576.96					
	Provision of GSIS ECC Remittance				GSIS-ECC			90.96			90.96					
	Provision of PHILHEALTH Remittance			PHILHEALTH		422.40			422.40							
	<b>SUB-TOTAL</b>					<b>38,866.32</b>			<b>38,866.32</b>							

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 01, s. 2022)

Calendar Year : **2022**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMNTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTER NAL FUND	AMOUNT of Climate Change PP/		
			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-2-6	Personnel Services	Sangguniang Bayan												
	Provision of salary differential				Salary		166,470.00			166,470.00				
	Provision of wages (diff'l.)				Wages		43,440.00			43,440.00				
	Provision of Cash Gift (diff'l.)						-			-				
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		14,149.00			14,149.00				
	Provision of Year End Bonus (diff'l.)				Year End		16,508.00			16,508.00				
	Provision of Life & Retirement Premium Remittance				Life & Retirement		24,288.48			24,288.48				
	Provision of GSIS ECC Remittance				GSIS-ECC		434.40			434.40				
	Provision of PHILHEALTH Remittance				PHILHEALTH		3,179.28			3,179.28				
	<b>SUB-TOTAL</b>					<b>268,469.16</b>			<b>268,469.16</b>					
1000-2-10	Personnel Services	SB Sec.												
	Provision of salary differential				Salary		17,431.00			17,431.00				
	Provision of wages (diff'l.)						-			-				
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		1,095.00			1,095.00				
	Provision of Year End Bonus (diff'l.)				Year End		1,105.00			1,105.00				
	Provision of Life & Retirement Premium Remittance				Life & Retirement		1,587.36			1,587.36				
	Provision of GSIS ECC Remittance				GSIS-ECC		-			-				
	Provision of PHILHEALTH Remittance				PHILHEALTH		264.56			264.56				
	<b>SUB-TOTAL</b>					<b>21,482.92</b>			<b>21,482.92</b>					

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 01, s. 2022)

Calendar Year : **2022**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMNTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTERNAL FUND	AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
																(4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
1000-7	<b>HUMAN RESOURCE MANAGEMENT &amp; DEVELOPMENT</b>															
1000-7-2	Personnel Services	Human Resource			Salary	Gen. Fund	28,004.00			28,004.00						
	Provision of salary differential				Wages		4,344.00			4,344.00						
	Provision of wages (diff'l.)				Mid Year		2,695.00			2,695.00						
	Provision of Mid-Year Bonus (diff'l.)				Year End		2,699.00			2,699.00						
	Provision of Year End Bonus (diff'l.)				Life & Retirement		3,881.76			3,881.76						
	Provision of Life & Retirement Premium Remittance				GSIS-ECC		43.44			43.44						
	Provision of GSIS ECC Remittance				PHILHEALTH		560.08			560.08						
	Provision of PHILHEALTH Remittance															
	<b>SUB-TOTAL</b>						<b>42,227.28</b>			<b>42,227.28</b>						
1000-3	<b>PLANNING SERVICES</b>															
1000-3-2	Personnel Services	Planning & Dev't.			Salary	Gen. Fund	33,972.00			33,972.00						
	Provision of salary differential				Wages		4,344.00			4,344.00						
	Provision of wages (diff'l.)				Mid Year		3,193.00			3,193.00						
	Provision of Mid-Year Bonus (diff'l.)				Year End		3,193.00			3,193.00						
	Provision of Year End Bonus (diff'l.)				Life & Retirement		4,597.92			4,597.92						
	Provision of Life & Retirement Premium Remittance				GSIS-ECC		43.44			43.44						
	Provision of GSIS ECC Remittance				PHILHEALTH		679.44			679.44						
	Provision of PHILHEALTH Remittance															
	<b>SUB-TOTAL</b>						<b>50,022.80</b>			<b>50,022.80</b>						

ANNUAL INVESTMENT PROGRAM (Supplemental Budget No. 01, s. 2022)

Calendar Year : **2022**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTERNAL FUND	AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
																(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
1000-8	<b>CIVIL REGISTRY SERVICES</b>															
1000-8-2	Personnel Services	Civil Registrar				Gen. Fund										
	Provision of salary differential				Salary			26,034.00				26,034.00				
	Provision of wages (diff'l.)				Wages			4,344.00				4,344.00				
	Provision of Mid-Year Bonus (diff'l.)				Mid Year			2,528.00				2,528.00				
	Provision of Year End Bonus (diff'l.)				Year End			2,534.00				2,534.00				
	Provision of Life & Retirement Premium Remittance				Life & Retirement			3,645.36				3,645.36				
	Provision of GSIS ECC Remittance				GSIS-ECC			43.44				43.44				
	Provision of PHILHEALTH Remittance				PHILHEALTH			520.68				520.68				
	<b>SUB-TOTAL</b>							<b>39,649.48</b>				<b>39,649.48</b>				
1000-4	<b>BUDGETING SERVICES</b>															
1000-4-2	Personnel Services	Budget Office				Gen. Fund										
	Provision of salary differential				Salary			6,732.00				6,732.00				
	Provision of wages (diff'l.)				Wages			4,344.00				4,344.00				
	Provision of Mid-Year Bonus (diff'l.)				Mid Year			923.00				923.00				
	Provision of Year End Bonus (diff'l.)				Year End			923.00				923.00				
	Provision of Life & Retirement Premium Remittance				Life & Retirement			1,329.12				1,329.12				
	Provision of GSIS ECC Remittance				GSIS-ECC			43.44				43.44				
	Provision of PHILHEALTH Remittance				PHILHEALTH			134.64				134.64				
	<b>SUB-TOTAL</b>					<b>14,429.20</b>				<b>14,429.20</b>						

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AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMNTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTER-NAL FUND	AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
1000-6	<b>ACCOUNTING &amp; INTERNAL AUDIT SERVICES</b>															
1000-6-2	Personnel Services															
	Provision of salary differential	Accounting Office			Salary	Gen. Fund	21,846.00			21,846.00						
	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00						
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		1,989.00			1,989.00						
	Provision of Year End Bonus (diff'l.)				Year End		1,989.00			1,989.00						
	Provision of Life & Retirement Premium Remittance				Life & Retirement		2,864.16			2,864.16						
	Provision of GSIS ECC Remittance				GSIS-ECC		96.24			96.24						
	Provision of PHILHEALTH Remittance				PHILHEALTH		284.88			284.88						
	<b>SUB-TOTAL</b>						<b>33,413.28</b>			<b>33,413.28</b>						
1000-5	<b>TREASURY SERVICES</b>															
1000-5-3	Personnel Services															
	Provision of salary differential	Treasurer's Office			Salary	Gen. Fund	40,371.00			40,371.00						
	Provision of wages (diff'l.)				Wages		13,032.00			13,032.00						
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		4,449.00			4,449.00						
	Provision of Year End Bonus (diff'l.)				Year End		4,452.00			4,452.00						
	Provision of Life & Retirement Premium Remittance				Life & Retirement		6,408.36			6,408.36						
	Provision of GSIS ECC Remittance				GSIS-ECC		130.32			130.32						
	Provision of PHILHEALTH Remittance				PHILHEALTH		-			-						
	<b>SUB-TOTAL</b>						<b>68,842.68</b>			<b>68,842.68</b>						

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AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EX TER NAL FUND	AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirement for the PPAs	
																(PS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
<b>1000-9</b>	<b>ASSESSMENT SERVICES</b>															
1000-9-2	Personnel Services															
	Provision of salary differential	Assessor's Office			Salary	Gen. Fund	20,364.00			20,364.00						
	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00						
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,059.00			2,059.00						
	Provision of Year End Bonus (diff'l.)				Year End		2,059.00			2,059.00						
	Provision of Life & Retirement Premium Remittance				Life & Retirement		2,964.96			2,964.96						
	Provision of GSIS ECC Remittance				GSIS-ECC		43.44			43.44						
	Provision of PHILHEALTH Remittance				PHILHEALTH		-			-						
	<b>SUB-TOTAL</b>								<b>31,834.40</b>			<b>31,834.40</b>				
<b>3000</b>	<b>SOCIAL SERVICES</b>															
3000-200-2	<b>HEALTH CARE SERVICES</b>															
3000-200-2.2	Personnel Services															
	Provision of salary differential	Health Office			Salary	Gen. Fund	185,448.00			185,448.00						
	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00						
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		15,815.00			15,815.00						
	Provision of Year End Bonus (diff'l.)				Year End		15,821.00			15,821.00						
	Provision of Hazard/Subs. Allowance				Hazard		20,596.50			20,596.50						
	Provision of Overtime Pay						-			-						
	Provision of Life & Retirement Premium Remittance				Life & Retirement		22,775.04			22,775.04						
	Provision of GSIS ECC Remittance				GSIS-ECC		43.44			43.44						
	Provision of PHILHEALTH Remittance			PHILHEALTH	3,708.96			3,708.96								
	<b>SUB-TOTAL</b>						<b>268,551.94</b>			<b>268,551.94</b>						

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			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
8000-5	<b>ENGINEERING SERVICES</b>															
8000-5-3	Personnel Services															
	Provision of salary differential	Engineer's Office			Salary	Gen. Fund	20,808.00			20,808.00						
	Provision of wages (diff'l.)				Wages		8,688.00			8,688.00						
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		1,888.00			1,888.00						
	Provision of Year End Bonus (diff'l.)				Year End		3,139.00			3,139.00						
	Provision of Life & Retirement Premium Remittance				Life & Retirement		3,203.28			3,203.28						
	Provision of GSIS ECC Remittance				GSIS-ECC		86.88			86.88						
	Provision of PHILHEALTH Remittance				PHILHEALTH		360.12			360.12						
	<b>SUB-TOTAL</b>								<b>38,173.28</b>			<b>38,173.28</b>				
8000-6	<b>ECONOMIC SERVICES</b>															
8000-6.1	Market															
	Personnel Services															
	Provision of salary differential	MARKET			Salary	Gen. Fund	13,224.00			13,224.00						
	Provision of wages (diff'l.)				Wages		13,032.00			13,032.00						
	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,188.00			2,188.00						
	Provision of Year End Bonus (diff'l.)				Year End		2,188.00			2,188.00						
	Provision of Life & Retirement Premium Remittance				Life & Retirement		3,150.72			3,150.72						
	Provision of GSIS ECC Remittance				GSIS-ECC		130.32			130.32						
	Provision of PHILHEALTH Remittance				PHILHEALTH		264.48			264.48						
	<b>SUB-TOTAL</b>								<b>34,177.52</b>			<b>34,177.52</b>				

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AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTERNAL FUND	AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
																(8)
1000-19	MDRRMO															
	Personnel Services	MDRRMO			Salary	Gen. Fund	13,692.00			13,692.00						
	Provision of salary differential				Wages		-				-					
	Provision of wages (diff.)				Mid Year		1,141.00				1,141.00					
	Provision of Mid-Year Bonus (diff.)				Year End		1,141.00				1,141.00					
	Provision of Year End Bonus (diff.)				Life & Retirement		1,643.04				1,643.04					
	Provision of Life & Retirement Premium Remittance				GSIS-ECC		-				-					
	Provision of GSIS ECC Remittance				PHILHEALTH		273.84				273.84					
	Provision of PHILHEALTH Remittance															
	<b>SUB-TOTAL</b>								<b>17,890.88</b>			<b>17,890.88</b>				
8000-6.2	Slaughter House															
	Personnel Services	Slaughter House			Salary	Gen. Fund	-			-						
	Provision of salary differential				Wages		8,688.00				8,688.00					
	Provision of wages (diff.)				Mid Year		724.00				724.00					
	Provision of Mid-Year Bonus (diff.)				Year End		724.00				724.00					
	Provision of Year End Bonus (diff.)				Life & Retirement		1,042.56				1,042.56					
	Provision of Life & Retirement Premium Remittance				GSIS-ECC		86.88				86.88					
	Provision of GSIS ECC Remittance				PHILHEALTH		-				-					
	Provision of PHILHEALTH Remittance															
	<b>SUB-TOTAL</b>						<b>11,265.44</b>			<b>11,265.44</b>						





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			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>3.0 NON-OFFICE</b>														
8000-30	Potable Water System	MO/MEO			Improvement/Enhancement of Level II Potable Water Supply System @ Sanduyong Brgy. Rizal II	20% DF Reversion FYs 2019, 2020 & 2021 per SB Res. No. 3724-22			326,000.00	<b>326,000.00</b>					
8000-14	Development of Busay Falls Resort	MO/MEO			Construction/Improvement/Enhancement of Tourism Facilities and Landscaping at Busay Falls Resort Area	20% DF Reversion FYs 2019, 2020 & 2021 per SB Res. No. 3724-22			9,495,986.39	<b>9,495,986.39</b>					

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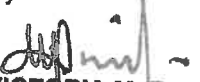
Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				EXTERNAL FUND	AMOUNT of Climate Change PPAs			
			START DATE	COMPLETION DATE			Personnel Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs
8000-8	Dev't./Impvt.of Local Economic Business Center at Brgy. Dist. IV	MO/MEO			Dev't./Improvement/Construction of Perimeter Fence at Babatngon Public Market, Brgy. Dist. IV	20% DF Reversion FYs 2019, 2020 & 2021 per SB Res. No. 3724-22			834,445.53	<b>834,445.53</b>					
8000-11	Development/Reclamation of the proposed Public Utility Terminal	MO/MEO			Dev't./Construction of Public Utility Terminal Facilities at Brgy. Dist. IV	20% DF Reversion FYs 2019, 2020 & 2021 per SB Res. No. 3724-22			2,150,000.00	<b>2,150,000.00</b>					
<b>TOTAL NON-OFFICE</b>															
<b>TOTAL APPROPRIATION</b>									<b>12,806,431.92</b>	<b>12,806,431.92</b>					
<b>UNAPPROPRIATED BALANCE</b>										<b>14,057,572.62</b>					

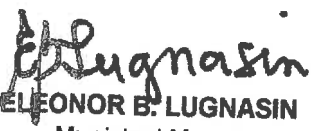
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