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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

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RELEASED
DATE: 3-10-23
NO. #193
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

March 6, 2023
SP Records
MAR 16 2023
MAR 13 2023
PROVINCE OF LEYTE

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2022** of the **Municipality of Dagami, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 05 S. 2022** with a total appropriation in the amount of **P4,549,500.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02 S. 2022.
2. That the grant of Collective Negotiation Agreement (CNA) Incentive shall be subject to the procedural guidelines of Budget Circular No. 2022-3 dated October 19, 2022 and that said grant shall be sourced out from MOOE savings identified in the circular;
3. That the employees' association shall be accredited by the Civil Service Commission (CSC) and that the accomplishment of the LGU's targets shall be at least 70% under various PPAs approved in the Annual Budget FY 2021 as stipulated in the Budget Circular No. 2022-3;
4. That the granting of Service Recognition Incentive 2022 is subject to the provisions of Budget Circular No. 2022-4 dated December 20, 2022.
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

file


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
05 January 2023

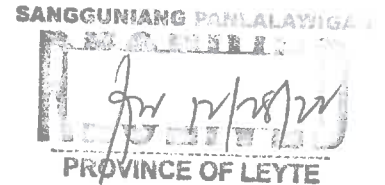
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 05, S. 2022 OF THE MUNICIPALITY OF DAGAMI, LEYTE, ENTITLED: AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR CY 2022 IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (PHP4,549,500.00), TOGETHER WITH TH SUPPLEMENTAL AIP NO. 2 IN THE AMOUNT OF PHP4,549,500.00).**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

3/16/23



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI
*



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF DAGAMI, LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON 27 DECEMBER, 2022 AT 1:00 O'CLOCK IN THE AFTERNOON.

Present:

- | | |
|------------------------------------|-------------------------------------|
| Hon. Homobono U. Bardillon | - Mun. Vice-Mayor/Presiding Officer |
| Hon. Judy M. Dumduma, Jr. | - Sangguniang Bayan Member |
| Hon. Rolando A. Bud-oy | -do- |
| Hon. Andres Bryan M. Bayona | -do- |
| Hon. Jose Jingle N. Sudario | -do- |
| Hon. Caridad B. Cabidog | -do- |
| Hon. Jetromus Jose S. Bardillon | -do- |
| Hon. Susan O. Mendoza | -do- |
| Hon. Reynaldo O. Treceña | -do- |
| Hon. Reo O. Gabriente | - ABC President/Ex-Officio Member |
| Hon. Mary Ahlyssa Ashley A. Gerona | - SK Fed. Pres./Ex-Officio Member |

Absent:

NONE

APPROPRIATION ORDINANCE NO. 05 S. 2022

AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 02 FOR CY 2022 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2022 IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P4,549,500.00).

WHEREAS, Budget Circular No. 2022-3 of Department of Budget and Management (DBM) on October 19, 2022, sets the guidelines on the grant of the Collective Negotiation Agreement (CNA) incentive for FY 2022;

WHEREAS, Administrative Order No. 01 of Office of the President on December 16, 2022, authorized the grant of the Service Recognition Incentive (SRI) to government employees for FY 2022;

WHEREAS, it was determined that a Supplemental Annual Investment Plan No. 2 is needed;

WHEREAS, presented to this August Body is MDC Resolution No. 002, Series of 2022 of the Municipal Development Council of the Municipality endorsing to the Sangguniang Bayan, the Supplemental Budget No. 002 of the Municipality of Dagami;

WHEREAS, also presented to support said request is the Municipal Development Council (MDC) Minutes of Meeting held on December 27, 2022 wherein the Supplemental AIP No. 002 was approved by the council thru MDC Resolution No. 002, s. 2022, as well as the AIP 2022.

WHEREAS, incorporated in the Supplemental Budget are various programs, projects and activities were determined to drive the Socio Economic Development as identified by the different sectoral divisions for the provision of an effective range of works, services and facilities that fulfill the needs of the expectation of the community in the Municipality of Dagami, Leyte;

NOW THEREFORE, on motion of **HON. JETROMUS JOSE S. BARDILLON**, duly seconded by all the members present.

BE IT RESOLVE that he hereby to approve the following appropriation ordinance to wit:

HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer

FLOR D. NAY
SB Secretary

HON. JUDY M. DUMDUMA, JR.
SB Member

HON. ROLANDO A. BUD-OY
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JOSE JINGLE N. SUDARIO
SB Member

HON. CARIDAD B. CABIDOG
SB Member

HON. JETROMUS JOSE S. BARDILLON
SB Member

HON. SUSANO O. MENDOZA
SB Member

HON. REYNALDO O. TRECEÑA
SB Member

HON. REO O. GABRIENTE
ABC Pres./Ex-Officio Member

HON. MARY AHLYSSA ASHLEY A. GERONA
SK Fed. Pres./Ex-Officio Member

(Cont. of SB Ordinance No. 05, s. 2022 on its 24th Regular Session dated December 27, 2022, etc.)

SECTION I

The total amount of appropriation for CY 2022 is FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P4,549,500.00) certified by the Local Finance Committee to wit:

PART 1 STATEMENT OF FUNDING SOURCE

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings-Beginning Balance Unappropriated Balance/Surplus		
4.0 Realignment		
5.0 Reversion Unexpended Appropriations/Unimplemented Projects		
1. Supplementary Feeding to Day Care Children		2,160,000.00
2. Welfare Development		367,500.00
3. Personal Services (See attached Schedule 1) Salaries and Wages		2,022,000.00
AMOUNT AVAILABLE FOR APPROPRIATIONS		P4,549,500.00

SECTION II

The amount of FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P4,549,500.00) is hereby available for purpose stated hereunder:

PART II STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPEDITURES	ACCOUNT CODE	AMOUNT
PERSONAL SERVICES:					
Mayor's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	175,000.00
Security Unit	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	75,000.00
Vice-Mayor's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	25,000.00
SB Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	340,000.00
Admin. Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
MPDC	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	75,000.00
Budget Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	25,000.00
Accounting Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	125,000.00
Treasurer's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	275,000.00
Assessor's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
LCR	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
HRMO	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	50,000.00
Mun. Health Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	300,000.00
MSWDO	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	182,500.00
MDRRMO	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	25,000.00
Engineering Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	175,000.00
Agriculture Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	205,000.00
Market Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	175,000.00
Mayor's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	160,000.00
Security Unit	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	60,000.00
Vice-Mayor's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	20,000.00
SB Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	272,000.00
Admin. Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	80,000.00
MPDC	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	60,000.00
Budget Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	20,000.00
Accounting Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
Treasurer's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	220,000.00
Assessor's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	80,000.00
LCR	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	80,000.00
HRMO	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	40,000.00
Mun. Health Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	240,000.00
MSWDO	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	146,000.00
MDRRMO	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	20,000.00
Engineering Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	140,000.00
Agriculture Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	164,000.00
Market Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	120,000.00
TOTAL APPROPRIATIONS					4,549,500.00

HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer

FLOR G. YAP
SB Secretary

HON. JUDY M. DUMDUMA, JR.
SB Member

HON. ROLANDO A. BUD-OY
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JOSE JINGLE N. SUDARIO
SB Member

HON. CARIDAD B. CABIDOG
SB Member

HON. JETROMIN S. BARDILLON
SB Member

HON. SUSAN Q. MENDOZA
SB Member

HON. REYNALDO O. TRECEN
SB Member

HON. REO Q. FABRIENTE
ABC Pres./Ex-Officio Member

HON. MARY AHLVISA ASHLEY A. GERONA
SK Fed. Pres./Ex-Officio Member

(Cont. of SB Ordinance No. 05, s. 2022 on its 24th Regular Session dated December 27, 2022, etc.)

SECTION III

This Ordinance shall take effect upon its approval hereof.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 05, s. 2022 **"AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 02 FOR CY 2022 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2022 IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P4,549,500.00)."**

UNANIMOUSLY APPROVED.


FLOR G. YAP
SB Secretary

ATTESTED:



HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer


HON. JUDY M. DUMDUMA, JR.
SB Member


HON. ROLANDO A. BUD-OY
SB Member


HON. ANDRES BRYAN M. BAYONA
SB Member


HON. JOSE JINGLE N. SUDARIO
SB Member


HON. CARIDAD B. CABIDOG
SB Member


HON. JETROMUENSE S. BARDILLON
SB Member


HON. SUSAN O. MENDOZA
SB Member


HON. REYNALDO O. TRECEÑE
SB Member


HON. REO O. GABRIENTE
ABC Pres./Ex-Officio Member


HON. MARY AHLYSSA ASHLEY A. GERONA
SK Fed. Pres./Ex-Officio Member

APPROVED:


HON. ANGELITA M. DELUSA
Municipal Mayor



Republic of the Philippines
 Province of Leyte
 Municipality of Dagami
 *

Office of the Sangguniang

EXCERPT FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF DAGAMI, LEYTE HELD AT THE MUNICIPAL SESSION HALL ON 27 DECEMBER, 2022 AT 1:00 O'CLOCK IN THE AFTERNOON.

Present:

- | | |
|------------------------------------|---------------------------------|
| Hon. Homobono U. Bardillon | Vice-Mayor/Presiding Officer |
| Hon. Judy M. Dumduma, Jr. | Sangguniang Bayan Member |
| Hon. Rolando A. Bud-oy | Sangguniang Bayan Member |
| Hon. Andres Bryan M. Bayona | Sangguniang Bayan Member |
| Hon. Jose Jingle N. Sudario | Sangguniang Bayan Member |
| Hon. Caridad B. Cabidog | Sangguniang Bayan Member |
| Hon. Jetromus Jose S. Bardillon | Sangguniang Bayan Member |
| Hon. Susan O. Mendoza | Sangguniang Bayan Member |
| Hon. Reynaldo O. Treceña | Sangguniang Bayan Member |
| Hon. Reo O. Gabriele | ABC Pres./Ex-Officio Member |
| Hon. Mary Ahlyssa Ashley A. Gerona | SK Fed. Pres./Ex-Officio Member |

Absent:

None

AN ORDINANCE NO. 2022-06

AN ORDINANCE AUTHORIZING THE REVERSION OF THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P4,549,500.00) FROM THE UNEXPENDED APPROPRIATIONS AND APPROPRIATING THE SAME FOR THE GRANT OF COLLECTIVE NEGOTIATION AGREEMENT INCENTIVE, AND SERVICE RECOGNITION INCENTIVE FOR CY 2022.

WHEREAS, the Local Government Unit has accumulated savings from unexpended appropriations/balances to the unappropriated surplus/savings of the General Fund of the Municipality of Dagami, available for reversion as of November 29, 2022.

WHEREAS, the amount requested can be tapped to provide different vital services and other obligations in the Local Government Unit.

NOW THEREFORE, on motion of **HON. JETROMUS JOSE S. BARDILLON**, duly seconded by all the Sangguniang Bayan Members present, be it:

RESOLVED, as it is hereby **RESOLVED**, to revert the amount of **FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P4,549,500.00) FROM THE UNEXPENDED APPROPRIATIONS AND APPROPRIATING THE SAME FOR THE GRANT OF COLLECTIVE NEGOTIATION AGREEMENT INCENTIVE, AND SERVICE RECOGNITION INCENTIVE FOR CY 2022.**


 Hon. Homobono U. Bardillon
 Vice-Mayor/Presiding Officer


 Flor G. Yari
 Sangguniang Bayan Secretary


 Hon. Judy M. Dumduma Jr.
 Sangguniang Bayan Member


 Hon. Rolando A. Bud-oy
 Sangguniang Bayan Member



 Hon. Andres Bryan M. Bayona
 Sangguniang Bayan Member


 Hon. Jose Jingle N. Sudario
 Sangguniang Bayan Member


 Hon. Caridad B. Cabidog
 Sangguniang Bayan Member


 Hon. Jetromus Jose S. Bardillon
 Sangguniang Bayan Member


 Hon. Susan O. Mendoza
 Sangguniang Bayan Member


 Hon. Reynaldo O. Treceña
 Sangguniang Bayan Member


 Hon. Reo O. Gabriele
 ABC Pres./Ex-Officio Member


 Hon. Mary Ahlyssa Ashley A. Gerona
 SK Fed. Pres./Ex-Officio Member

(Cont'n. of SB Ordinance No. 2022-06 on its 24th Regular Session dated December 27, 2022, etc.)

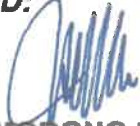
APPROVED this 27th of December, 2022 on its Regular Session

CERTIFIED CORRECT:

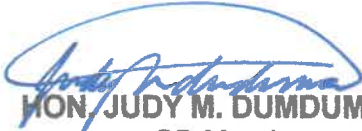


FLOR G. YAP
Secretary to the Sanggunian

ATTESTED:



HON. HOMOBONO U. BARDILLON
Municipal Vice Mayor/Presiding Officer



HON. JUDY M. DUMDUMA, JR.
SB Member


HON. ROLANDO A. BUD-OY
SB Member
HON. ANDRES BRYAN M. BAYONA
SB Member
HON. JOSE JINGLE N. SUDARIO
SB Member

HON. CARIDAD B. CABIDOG
SB Member


HON. JETROMUS JOSE S. BARDILLON
SB Member

HON. SUSAN O. MENDOZA
SB Member

HON. REYNALDO O. TRECEÑE
SB Member


HON. REO O. GABRIENTE
ABC Pres./Ex-Officio Member
HON. MARY AHLYSSA ASHLEY A. GERONA
SK FED. Pres./Ex-Officio Member

APPROVED:


HON. ANGELITA M. DELUSA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF DAGAMI, LEYTE HELD AT THE MUNICIPAL GYMNASIUM/CIVIC, DAGAMI, LEYTE, ON DECEMBER 27, 2022 AT 8:00 O' CLOCK IN MORNING

RESOLUTION NO. 002, S.2022

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) NO. 2 OF THE MUNICIPALITY OF DAGAMI FOR THE YEAR 2022, IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P 4,549,500.00).

WHEREAS; Budget Circular No. 2022-3 of Department of Budget and Management (DBM) on October 19, 2022, sets the guidelines on the grant of the Collective Negotiation Agreement (CNA) incentive for FY 2022;

WHEREAS; Administrative Order no. 01 of Office of the President on December 16, 2022, authorized the grant of the Service Recognition Incentive (SRI) to government employees for FY 2022;

WHEREAS; it was determined that a Supplemental Annual Investment Plan No. 2 is needed;

WHEREAS; the Municipal Development Council was convened with the assistance of the Department Heads to formulate the plan;

WHEREAS; the plan was finalized and presented to the council for consideration and approval;

NOW, THEREFORE, on motion of **Hon. Pacifico R. Cañete** punong barangay of Barangay Caluctogan and duly seconded by **Hon. Madelon B. Dela Cruz** punong barangay of Barangay Sampao East Dist. 9 be it:

RESOLVED, as it is hereby resolved, to approve the **RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) NO. 2 OF THE MUNICIPALITY OF DAGAMI FOR THE YEAR 2022, IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND FIVE HUNDRED PESOS ONLY (P 4,549,500.00);**

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan for appropriate action.

APPROVED UNANIMOUSLY.

APPROVED:


ANGELITA M. DELUSA
Municipal Mayor


ADLE C. GO
MPDC/MDC Secretariat



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI

*

MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)
December 27, 2022

	Name	Office/Designation/Barangay/ Organization	Signature
1	Elantra M. Suprably	P.B. Buntay	Suprably
2	VIRGINIA B. ARIN	WIPABUH1-FISCO (CSO)	Arin
3	JOSE LITO T. NICAL	HOPS (CSO)	Nical
4	Rosalinda E. Tanyag	Pres. ^{BCCD} Banayon - (UGD)	Tanyag
5	Eulanda C. Escapetorio	Ale S. Aguin	Escapetorio
6	Irene N. NOBE	Kagawad / Bahgo	Irene Nobe
7	Carmelita A. Rivo	P/B Caladahan	Rivo
8	NORMA M. LAUSM	DBHWFA (CSO)	Lausm
9	Genaida L. Boco	Adkif Juco (CSO)	Boco
10	Narberto B. CENZ	BOTA Pres (CSO)	Cenz
11	Danib C. Letrod	AFA (CSO)	Letrod
12	CHRISTHER A. ROYERAS	Enrols	Royeras
13	PEYWAURO I. DE CRISTO	P/B CABUCORAN	De Cristo
14	LEA A. TABIANAN	HUNMOGAN BAHIPA (CSO)	Tabianan
15	NESTOR F. DUBAS	P/B DIST. 1	Dubas
16	NOLI C. GISMA	P/B VICTORIA DL	Gisma
17	MICHAEL C. BARRION	CSO	Barrion
18	Seigfred A. Geilla	P/B CAISAMADA EAST.	Geilla
19	JOHN PAUL CASLAN	SEC / HDBANLAN	Caslan
20	JENNYLIN A. CARIBOC	MARUPA (CSO)	Cariboc
21	RODRIGO M ANIANO	P/B SAMPAGUITA	Rodrigo M Aniano
22	Rodrigo B. Euding	P/B. maragondang	Euding
23	Imelda B. Adu Cruz	P/B Dist. 4	Adu Cruz
24	Imelda C. Tulfo	CFWA 1 (CSO)	Imelda Tulfo
25	Edgardo F. Tulfo	CFVD (CSO)	Edgardo Tulfo
26	REBECA M. PEREZ	HSTA (CSO)	Perez
27	Romco A. Yara	CASAMA (CSO)	Romco A. Yara
28	Nellie C. Monriller	Comisyon (CSO)	Monriller
29	MYRNA MARITES M. GUARIN	PRESIDENT - CALFA CALUCTOGAN	Myrnan
30	FURIO C. MOJADO	RIZAL	Mojado



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI

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MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)
December 27, 2022

Name	Office/Designation/Barangay/ Organization	Signature
31 EDUARDO B. SADO	DIST. 8	[Signature]
32 EDMUNDO I. ALMERINDO	CALUBOGAN	[Signature]
33 Virgilio M. Tubora	Himbogon	[Signature]
34 PABLO R. CANOTE	Calubogan P/B	[Signature]
35 ROSEVIVA B. ARTIGA	TALINHOGON	[Signature]
36 IREL V. MUEL	LOS MARTINES	[Signature]
37 ARUTA A. PIANITO	TALINHOGON (TALHARA) (CSO)	[Signature]
38 MELBA U. PABLO	PAREDES VA. (CSO)	[Signature]
39 DELIA A. CALUBOGAN	P. B. Salvation	[Signature]
40 GARCIA P. YU	PB San Benito	[Signature]
41 GERRY C. CAMBOY	P/B HIMBUBUYAN	[Signature]
42 CANTILANO T. DELMONTE	PB BALUT	[Signature]
43 PABLO P. LETRADO	PB / ICA LETRADO	[Signature]
44 Helena M. Olivero	Mach-alang, Kagawad	[Signature]
45 Angelita M. Delosa	Mayor	[Signature]
46 A. C. GO	MPDC	[Signature]
47 Noel / Almerino	MPDC	[Signature]
48 DEXTER C. DUMONTE	MBO-100	[Signature]
49 MELBA C. DELVORO	Mun. Engineer	[Signature]
50 REINA E. CAUERA	Mun. Civil Reg.	[Signature]
51 JOSE B. DEL MONTE	M.O.	[Signature]
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**Supplemental Annual Investment Program (AIP) 2022 #2
By Program/Project/Activity/Sector
as of January to December 2022**

Municipality : **DAGAMI**
Province : **LEYTE**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA LGU TOTAL PROJECT COST (7)	AMOUNT (In thousand pesos)				AMOUNT of Climate Change Expenditure (In thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	GENERAL PUBLIC SERVICE SECTOR												
1000-000-1-01-00-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Mayor's Office	September 1, 2022	December 31, 2022	CNA received	General Fund	175,000.00				175,000.00		
1000-000-1-02-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Mayor's Office(Security Unit)	September 1, 2022	December 31, 2022	CNA received	General Fund	75,000.00				75,000.00		
1000-000-1-03-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	SB Office	September 1, 2022	December 31, 2022	CNA received	General Fund	340,000.00				340,000.00		
1000-000-1-04-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Vice-Mayor's Office	September 1, 2022	December 31, 2022	CNA received	General Fund	25,000.00				25,000.00		
1000-000-1-05-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Admin Office	September 1, 2022	December 31, 2022	CNA received	General Fund	100,000.00				100,000.00		
1000-000-1-06-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	MPDC	September 1, 2022	December 31, 2022	CNA received	General Fund	75,000.00				75,000.00		
1000-000-1-07-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Budget Office	September 1, 2022	December 31, 2022	CNA received	General Fund	25,000.00				25,000.00		
1000-000-1-08-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Accounting Office	September 1, 2022	December 31, 2022	CNA received	General Fund	125,000.00				125,000.00		
1000-000-1-09-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Treasurer's Office	September 1, 2022	December 31, 2022	CNA received	General Fund	275,000.00				275,000.00		
1000-000-1-10-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Treasurer's Office(Market)	September 1, 2022	December 31, 2022	CNA received	General Fund	175,000.00				175,000.00		
1000-000-1-11-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Assessor's Office	September 1, 2022	December 31, 2022	CNA received	General Fund	100,000.00				100,000.00		
1000-000-1-12-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	LCR	September 1, 2022	December 31, 2022	CNA received	General Fund	100,000.00				100,000.00		
1000-000-1-13-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	HRMO	September 1, 2022	December 31, 2022	CNA received	General Fund	50,000.00				50,000.00		
3000-000-1-14-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	Mun. Health Office	September 1, 2022	December 31, 2022	CNA received	General Fund	300,000.00				300,000.00		
3000-000-1-15-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	MSWDO	September 1, 2022	December 31, 2022	CNA received	General Fund	182,500.00				182,500.00		
91000-000-1-16-000-000-001	Grant of Collective Negotiation Agreement (CNA) to Employees	MDRRMO	September 1, 2022	December 31, 2022	CNA received	General Fund	25,000.00				25,000.00		

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA LGU TOTAL PROJECT COST (7)	AMOUNT (In thousand pesos)				AMOUNT of Climate Change Expenditure (In thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-000-1-17-000-000-001	Grant of Collective Negotiation Agreement '(CNA) to Employees	Engineering Office	September 1, 2022	December 31, 2022	CNA received	General Fund	175,000.00				175,000.00			
8000-000-1-18-000-000-001	Grant of Collective Negotiation Agreement '(CNA) to Employees	Agriculture Office	September 1, 2022	December 31, 2022	CNA received	General Fund	205,000.00				205,000.00			
1000-000-1-01-000-000-002	Grant of SRI to Employees	Mayor's Office	September 1, 2022	December 31, 2022	SRI received	General Fund	160,000.00				160,000.00			
1000-000-1-02-000-000-002	Grant of SRI to Employees	Mayor's Office(Security Unit)	September 1, 2022	December 31, 2022	SRI received	General Fund	60,000.00				60,000.00			
1000-000-1-03-000-000-002	Grant of SRI to Employees	Vice-Mayor's Office	September 1, 2022	December 31, 2022	SRI received	General Fund	20,000.00				20,000.00			
1000-000-1-04-000-000-002	Grant of SRI to Employees	SB Office	September 1, 2022	December 31, 2022	SRI received	General Fund	272,000.00				272,000.00			
1000-000-1-05-000-000-002	Grant of SRI to Employees	Admin Office	September 1, 2022	December 31, 2022	SRI received	General Fund	80,000.00				80,000.00			
1000-000-1-06-000-000-002	Grant of SRI to Employees	MPDC	September 1, 2022	December 31, 2022	SRI received	General Fund	60,000.00				60,000.00			
1000-000-1-07-000-000-002	Grant of SRI to Employees	Budget Office	September 1, 2022	December 31, 2022	SRI received	General Fund	20,000.00				20,000.00			
1000-000-1-08-000-000-002	Grant of SRI to Employees	Accounting Office	September 1, 2022	December 31, 2022	SRI received	General Fund	100,000.00				100,000.00			
1000-000-1-09-000-000-002	Grant of SRI to Employees	Treasurer's Office	September 1, 2022	December 31, 2022	SRI received	General Fund	220,000.00				220,000.00			
1000-000-1-10-002-000-000	Grant of SRI to Employees	Treasurer's Office(Market)	September 1, 2022	December 31, 2022	SRI received	General Fund	120,000.00				120,000.00			
1000-000-1-11-000-000-002	Grant of SRI to Employees	Assessor's Office	September 1, 2022	December 31, 2022	SRI received	General Fund	80,000.00				80,000.00			
1000-000-1-12-000-000-002	Grant of SRI to Employees	LCR	September 1, 2022	December 31, 2022	SRI received	General Fund	80,000.00				80,000.00			
1000-000-1-13-000-000-002	Grant of SRI to Employees	HRMO	September 1, 2022	December 31, 2022	SRI received	General Fund	40,000.00				40,000.00			
3000-000-1-14-000-000-002	Grant of SRI to Employees	Mun. Health Office	September 1, 2022	December 31, 2022	SRI received	General Fund	240,000.00				240,000.00			
3000-000-1-15-000-000-002	Grant of SRI to Employees	MSWDO	September 1, 2022	December 31, 2022	SRI received	General Fund	146,000.00				146,000.00			
9000-000-1-16-000-000-002	Grant of SRI to Employees	MDRRMO	September 1, 2022	December 31, 2022	SRI received	General Fund	20,000.00				20,000.00			

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA LGU TOTAL PROJECT COST (7)	AMOUNT (In thousand pesos)				AMOUNT of Climate Change Expenditure (In thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-000-1-17-000-000-002	Grant of SRI to Employees	Engineering Office	September 1, 2022	December 31, 2022	SRI received	General Fund	140,000.00				140,000.00			
8000-000-1-18-000-000-002	Grant of SRI to Employees	Agriculture Office	September 1, 2022	December 31, 2022	SRI received	General Fund	164,000.00				164,000.00			
GRAND TOTAL							4,549,500.00				4,549,500.00			

Prepared by:


DEXTER C. DUMDUMA
 MPDC


ANGELITA M. DELUSA
 Municipal Mayor

Attested by:


ANGELITA M. DELUSA
 Municipal Mayor

Republic of the Philippines
Province of Leyte
-&-
MUNICIPALITY OF DAGAMI

CERTIFICATION

To Whom This May Concern:


THIS IS TO CERTIFY THAT the Local Government Unit of Dagami, Leyte has an accumulated savings from current year determined as of November 30, 2022 in the amount of FOUR MILLION FIVE HUNDRED FORTY NINE THOUSAND FIVE HUNDRED PESOS (4,549,500.00) which was declared as "Equity Available for Current Operations" as of December 20, 2022 and is therefore available as funding source for Supplemental Budget CY 2022 of this Municipality.

Done this 22th day of December 2022 at Municipal Hall, Dagami, Leyte.

Prepared By:



JEFFREY Y. PUSAY
Municipal Accountant


Approved By:

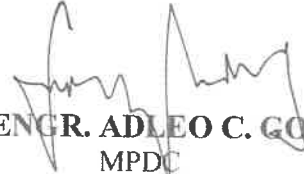

ANGELITA M. DELUSA
Municipal Mayor

NOTED:

The Local Finance Committee:


DEXTER C. DUMDUMA
Municipal Budget Officer-ICO


PAMELA F. LUMBRE
Municipal Treasurer


ENGR. ADLEO C. GO
MPDC

Republic of the Philippines
Province of Leyte
-&-
MUNICIPALITY OF DAGAMI

OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that the Cash and Cash Equivalents under General fund of the Local Government Unit of Dagami, Leyte, as of November 30, 2022 amounted to ONE FORTY NINE MILLION ONE HUNDRED SEVENTY THOUSAND EIGHT HUNDRED NINETY NINE PESOS & SEVENTY FIVE CENTAVOS (PHP 149,170,899.75) with the following components:

Cash and Cash Equivalents as November 30, 2022	Php 149,170,899.75
Less: Current Obligations:	
A.) LDRRMF Balance	36,323,724.46
B.) CANSTB PY 2021 & Below	27,064,678.01
C.) CANSTB 2022 AIP	35,825,201.48
D.) LIABILITIES/OBLIGATIONS	29,633,833.17
	<u>128,847,437.12</u>


CASH AVAILABLE FOR CURRENT OPERATIONS: **Php 20,323,462.63**
(Cash back-up for the Supplemental Budget No. 2s. 2022)

Done this 22nd of December 2022 at Municipal Hall, Dagami, Leyte.

Prepared By:

Noted:


JEFFREY Y. PUSAY
Municipal Accountant


ANGELITA M. DELUSA
Municipal Mayor

STATEMENT OF FUNDING SOURCES

Supplemental Budget No. 2

Fiscal Year 2022

Municipality of Dagami

General Fund

Particulars	Account Classification	AMOUNT
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings-Beginning Balance Unappropriated Balance/Surplus		
4.0 Realignment		
5.0 Reversion		
Unexpended Appropriations/Unimplemented Projects		
1. Supplementary Feeding to Day Care Children		2,160,000.00
2. Welfare Development		367,500.00
3. Personal Services(See attached Schedule 1) Salaries and Wages		2,022,000.00
AMOUNT AVAILABLE FOR APPROPRIATIONS		4,549,500.00

Certified Correct:

P.F.L.

PAMELA F. LUMBRE
Local Treasurer

J.P.
JEFFREY Y. PUSAY
Local Accountant

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
AS OF NOVEMBER 29, 2022**

OFFICE	OBJECT OF EXPENDITURES	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
MSWDO	NON-OFFICE EXPENDITURE	2,160,000.00	2,160,000.00	2,160,000.00	2,160,000.00
MAYOR'S OFFICE	NON-OFFICE EXPENDITURE	4,500,000.00	4,500,000.00	827,617.24	367,500.00
BUDGET OFFICE	PERSONAL SERVICES	1,929,164.74	1,929,164.74	1,327,919.60	712,944.00
MPDC	PERSONAL SERVICES	3,342,124.24	3,342,124.24	1,337,418.67	671,640.00
MUN. AGRI. OFFICE	PERSONAL SERVICES	6,104,584.52	6,104,584.52	2,665,419.05	637,416.00
TOTAL AMOUNT TO BE REVERTED		18,035,873.50	18,035,873.50	8,318,374.56	4,549,500.00

WE HEREBY CERTIFY that the above statement of funds available for reversion is true and correct.

Pf

PAMELA F. LUMBRE
Mun. Treasurer

J.P.

JEFFREY Y. PUSAY
Mun. Accountant

D.C.D.

DEXTER C. DUMDUMA
Mun. Budget Officer-ICO

Approved by:

me

ANGELITA M. DELUSA
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

DAGAMI, LEYTE


SUPPLEMENTAL BUDGET NO. 02


CY 2022

Implementing Office	Particulars/Purpose	AIP REF CODE	OBJECT OF EXPEDITURES	ACCOUNT CODE	AMOUNT
PERSONAL SERVICES:					
Mayor's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	175,000.00
Security Unit	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	75,000.00
Vice-Mayor's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	25,000.00
SB Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	340,000.00
Admin. Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
MPDC	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	75,000.00
Budget Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	25,000.00
Accounting Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	125,000.00
Treasurer's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	275,000.00
Assessor's Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
LCR	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
HRMO	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	50,000.00
Mun. Health Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	300,000.00
MSWDO	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	182,500.00
MDRRMO	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	25,000.00
Engineering Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	175,000.00
Agriculture Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	205,000.00
Market Office	Grant of C.N.A. Incentive to Employees		Other Personnel Benefits	5-01-04-990	175,000.00
Mayor's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	160,000.00
Security Unit	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	60,000.00
Vice-Mayor's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	20,000.00
SB Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	272,000.00
Admin. Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	80,000.00
MPDC	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	60,000.00
Budget Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	20,000.00
Accounting Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	100,000.00
Treasurer's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	220,000.00
Assessor's Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	80,000.00
LCR	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	80,000.00
HRMO	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	40,000.00
Mun. Health Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	240,000.00
MSWDO	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	146,000.00
MDRRMO	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	20,000.00
Engineering Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	140,000.00
Agriculture Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	164,000.00
Market Office	Grant of SRI to Employees		Other Personnel Benefits	5-01-04-990	120,000.00
TOTAL APPROPRIATIONS					4,549,500.00

Prepared by:

Approved by:


DEXTER C. DUMDUMA
 Municipal Budget Officer-ICO


ANGELITA M. DELUSA
 Municipal Mayor



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Bureau of Labor Relations
Intramuros, Manila



CERTIFICATION

This is to certify that based on our records, as of this date, the **DAGAMI MUNICIPAL EMPLOYEES ASSOCIATION (DAMEA)** with Registration Certificate No. 1341 issued on January 9, 2004 is the only registered employees' organization at the Local Government Unit of Dagami, Leyte.

This further certifies that, as of this date, there is no other employees' organization in the same organizational unit seeking registration with this Office.

This certification is being issued upon the request of Ms. Irene C. Almenario, President of DAMEA, for the application for accreditation of the said employees' organization with the Civil Service Commission.

Manila, Philippines, 27 December 2021.

ATTY. JUEVANREY A. NARISMA
Officer-In-Charge



MALACAÑAN PALACE
MANILA

BY THE PRESIDENT OF THE PHILIPPINES

ADMINISTRATIVE ORDER NO. 01

**AUTHORIZING THE GRANT OF SERVICE RECOGNITION INCENTIVE TO
GOVERNMENT EMPLOYEES FOR FISCAL YEAR 2022**

WHEREAS, Section (4)(h) of Congressional Joint Resolution (JR) No. 4 (s. 2009) authorizes the grant of (i) incentives to reward an employee's loyalty to government service and contributions to the agency's continuing viable existence; (ii) incentives as rewards for exceeding agency financial and operational performance targets to motivate employee efforts toward higher productivity; and (iii) other existing benefits to be categorized by the Department of Budget and Management (DBM) as incentives;

WHEREAS, Section (17)(iv) of JR No. 4 provides that the President, upon the recommendation of the DBM, is authorized to update the Compensation and Position Classification System for civilian personnel and the Base Pay Schedule for military and uniformed personnel, as well as policies on and levels of allowances, benefits, and incentives applicable to all government personnel;

WHEREAS, Administrative Order (AO) Nos. 19 (s. 2019), 37 (s. 2020), and 45 (s. 2021) authorized the grant of Service Recognition Incentive to government employees for Fiscal Years (FYs) 2019, 2020 and 2021, respectively, in recognition of the hardwork, commitment, and dedication to public service of government personnel; and

WHEREAS, the Administration recognizes all government employees for their collective and invaluable contribution to the government's continuing efforts to ensure responsive delivery of services to the public, especially in the midst of the continuing public health emergency due to the COVID-19 pandemic and other socio-economic challenges;

NOW, THEREFORE, I, FERDINAND R. MARCOS, JR., President of the Philippines, by virtue of the powers vested in me by law, do hereby order:

Section 1. Service Recognition Incentive for Employees in the Executive Department. This Order authorizes the grant of a one-time Service Recognition Incentive (SRI) at a uniform rate not exceeding Twenty Thousand Pesos (₱20,000.00) for each of the following personnel in the Executive Department:

- a. Civilian personnel in national government agencies (NGAs), including those in state universities and colleges (SUCs) and government-owned or -controlled corporations (GOCCs), occupying regular, contractual or casual positions; and

THE PRESIDENT OF THE PHILIPPINES

- b. Military personnel of the Armed Forces of the Philippines under the Department of National Defense, and uniformed personnel of the Philippine National Police, Bureau of Fire Protection, and Bureau of Jail Management and Penology under the Department of the Interior and Local Government, the Bureau of Corrections under the Department of Justice, the Philippine Coast Guard under the Department of Transportation, and the National Mapping and Resource Information Authority under the Department of Environment and Natural Resources.

Section 2. Conditions on the Grant of the SRI. The grant of the SRI shall be subject to the following conditions:

- a. The civilian personnel are occupying regular, contractual or casual positions;
- b. The personnel are still in government service as of 30 November 2022;
- c. The personnel have rendered at least a total or an aggregate of four (4) months of satisfactory service as of 30 November 2022, inclusive of services rendered under any of the alternative work arrangements prescribed by the Civil Service Commission;
- d. Those who have rendered less than a total or an aggregate of four (4) months of satisfactory service as of 30 November 2022 shall be entitled to a pro-rated share of the SRI, as follows:

Length of Service	Percentage of the Incentive
3 months but less than 4 months	40%
2 months but less than 3 months	30%
1 month but less than 2 months	20%
Less than 1 month	10 %

and;

- e. The employees have not received any additional year-end benefit in FY 2022 over and above the benefit authorized under Republic Act (RA) No. 6686, as amended by RA No. 8441.

Section 3. Exclusion from the Grant of the SRI. Those engaged without employer-employee relationship and whose compensation are funded from non-Personnel Services (PS) appropriations/budgets are excluded from the grant of the SRI, such as:

- a. Consultants and experts engaged for a limited period to perform specific activities or services with expected outputs;
- b. Laborers engaged through job contracts (*pakyaw*) and those paid on piecework basis;
- c. Student workers and apprentices; and
- d. Individuals and groups of people whose services are engaged through job

orders, contracts of service or others similarly situated.

Section 4. Funding Source of the SRI for Employees in the Executive Department. The funding source for the grant of the SRI to employees in the Executive Department shall be governed by the following:

- a. For NGAs, including SUCs, and military and uniformed personnel, the amount required shall be charged against the available released Personnel Services (PS) allotments of the respective agencies under RA No. 11639 or the "FY 2022 General Appropriations Act (GAA)";
- b. In case of deficiency, the amount required may be charged against the Maintenance and Other Operating Expenses allotment of the concerned government agency, subject to the rules on modification in allotments under Section 78 of the General Provisions of the FY 2022 GAA, and other pertinent budgeting, accounting and auditing rules and regulations;
- c. For GOCCs, the amount required shall be charged against their respective approved corporate operating budgets (COBs) for FY 2022 only; and
- d. Should the identified funding source prove insufficient to cover the full amount of the SRI, a lower but uniform amount shall be paid to all qualified employees of the NGA or GOCC.

Section 5. SRI for Employees in the Legislative and Judicial Departments and Other Offices Vested with Fiscal Autonomy. Employees of the Senate, House of Representatives, Judiciary, Office of the Ombudsman and Constitutional Offices vested with fiscal autonomy may likewise be granted a one-time SRI by their respective heads of office at a uniform rate not exceeding Twenty Thousand Pesos (₱20,000.00) each, chargeable against the available released allotment of their respective agencies, subject to the conditions set forth in Section 2 hereof. Should the identified funding source prove insufficient to cover the full amount of the SRI, a lower but uniform amount shall be paid to all qualified employees of the concerned office.

Section 6. SRI for Employees in Local Government Units (LGUs).

- a. The grant of the one-time SRI to employees in LGUs, including those in the *barangays*, shall be determined by their respective *sanggunians* depending on the LGU's financial capability, subject to the PS limitation in LGU budgets under RA No. 7160 or the "Local Government Code of 1991," and the conditions set forth in Section 2 hereof, at a uniform rate not exceeding Twenty Thousand Pesos (₱20,000.00), chargeable against their respective FY 2022 local government funds. Should the identified funding source prove insufficient to cover the full amount of the SRI, a lower but uniform amount shall be paid to all qualified employees of the LGU; and
- b. In determining the amount of the SRI, the *sanggunians* shall exercise prudence and judicious use of government funds, ensuring that the expenditure is reasonable and will not, in any way, prejudice the delivery of services to the public.

The corresponding supplemental budget for the purpose shall be enacted by the local *sanggunian* concerned within FY 2022.

Section 7. SRI for Employees in Local Water Districts (LWDs). LWDs may also grant the SRI to their employees at a uniform rate to be determined by their Boards of Directors (BOD), which shall not exceed Twenty Thousand Pesos (₱20,000.00) each, chargeable only against their respective BOD-approved FY 2022 COBs, subject to the conditions set forth in Section 2 hereof. Should the identified funding source prove insufficient to cover the full amount of the SRI, a lower but uniform amount shall be paid to all qualified employees of the LWD.

Section 8. SRI for Employees in Agencies Exempted from the Coverage of RA No. 6758, as amended. NGAs and GOCCs exempted from the coverage of RA No. 6758, as amended, may also grant the SRI to their employees at a uniform rate to be determined by their agency heads or governing boards, which shall not exceed Twenty Thousand Pesos (₱20,000.00) each, chargeable against the NGA's available funds and the GOCC's FY 2022 COB, subject to the conditions set forth in Section 2 hereof. Should the identified funding source prove insufficient to cover the full amount of the SRI, a lower but uniform amount shall be paid to all qualified employees of the concerned agency.

Section 9. Payment Date. The payment of the SRI to all qualified government employees shall not be earlier than 20 December 2022.

Section 10. Supplemental Guidelines. As may be necessary, the DBM shall issue supplemental guidelines to effectively implement this Order.

Section 11. Separability. If any provision of this Order is declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and subsisting.

Section 12. Repeal. All issuances, orders, rules and regulations or parts thereof which are inconsistent with the provisions of this Order are hereby repealed or modified accordingly.

Section 13. Effectivity. This Order shall take effect immediately.

DONE, in the City of Manila, this 16th day of December, in the year of our Lord, Two Thousand and Twenty-Two.

By the President:


LUCAS P. BERSAMIN
Executive Secretary

