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Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Palo  
-oOo-

Item No.: **04**  
Date: **14 MAR 2023**

**RELEASED**  
DATE 3-2-23  
No. #162

SP Records BY [Signature]  
MAR 03 2023 3:30pm

### PROVINCIAL BUDGET OFFICE

Tel. No. 325-3848

March 2, 2023  
3:50pm  
3/02/23  
PROVINCE OF LEYTE

Hon. **LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte

#### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2023** of the **Municipality of Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23L.22-015** with a total appropriations in the amount of **P287,070,347.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
  - 1.1 PERA – Circular No. 2009-3
  - 1.2 Clothing Allowance – Budget Circular No. 2018-1
  - 1.3 RATA – Local Budget Circular No. 103
  - 1.4 Subsistence & Laundry Allowance – RA 7305 and AO No. 170
  - 1.5 Overtime and Night Pay – that the personnel intended to be given is consistent with CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015 then it shall be stated as **Overtime Pay**. If it is for Night Shift differential, then it will be subject to DOH-DBM JC No. 1, s. 2012, which is granted to Public Health Workers. Hence, the LGU shall determine if it is Overtime Pay or Night Shift Differential.
  - 1.6 Mid-Year Bonus – Budget Circular No. 2017-2
  - 1.7 Year-End Benefits – Budget Circular No. 2016-4
  - 1.8 Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
  - 1.9 Productivity Enhancement Incentive – Budget Circular No. 2017-4
  - 1.10 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Public Social Workers.
  - 1.11 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
  - 1.12 Anniversary Bonus – LBC No. 65 dated march 3, 1997
2. That LGU Kananga appropriated P180,000.00 of Longevity Pay. If the said amount is purposely for Loyalty Incentive to qualified employees in the LGU pursuant to Joint Resolution No. 4 approved on June 17, 2009, the term to be appropriately used shall be Loyalty Incentive Pay;

3. That the final National Tax Allotment for Fiscal Year 2023 of the Municipality of Kananga is 209,679,892.00 pursuant to DBM Local Budget Memorandum No. 85-B dated December 23, 2022, a decrease of P7,455.00. Thus, necessary adjustments shall then be made;
4. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
5. That the utilization of confidential fund of Php2,500,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
6. That the nomenclature of the Sangguniang Bayan Secretary shall be re-allocated to Municipal Government Department Head I adopted through a resolution from the Sangguniang Bayan pursuant to Local Budget Circular 137, the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU) CY 2021 Edition;
7. That the Municipality of Kananga adopted the Fourth Tranche Compensation Adjustment in the Local Government Units (LGUs) in accordance to the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-3". Nevertheless, the total appropriation of some items for personal services benefits are less or in excess than the amount authorized by law, to wit:

Object of Expenditures	Per AO LBP Form I	Authorized Rate	Excess/ (Deficient)
Salaries	63,828,528.00	63,748,140.00	80,388.00
Wages	15,737,124.00	15,739,164.00	(2,040.00)
Representation Allowance	2,403,000.00	2,295,000.00	108,000.00
Transportation Allowance	2,403,000.00	2,295,000.00	108,000.00
Mid-Year Bonus	6,630,471.00	6,623,343.00	7,128.00
Year-End Bonus	6,630,471.00	6,623,343.00	7,128.00
Retirement & Life Insurance Premiums	9,549,200.00	9,537,613.92	11,586.08
PhilHealth Contributions	1,782,990.00	1,773,209.07	9,780.93
Subsistence Allowance	910,800.00	816,000.00	94,800.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance, and the deficient appropriation shall comprise in a Supplemental Budget.

8. That the following Programs, Projects and Activities (PPAs) are deficiently programmed in the Annual Investment Program, to wit:

PPA	AIP Ref. Code	Per AO	Per AIP	Deficiency in the AIP
MBO Budget Preparation	1000-3-1-08-001	20,000.00	10,000.00	10,000.00

Preliminary Review of Barangay Budget	1000-3-1-08-002	10,000.00	5,000.00	5,000.00
MASSO Real Property Assessment	1000-3-1-06-002	45,000.00	38,000.00	7,000.00
Waterworks Office Water Treatment	8000-06-3-2-19-001	135,000.00	72,000.00	63,000.00
MENRO MENRO Program	8000-003-3-2-004	990,080.00	772,180.00	217,930.00

Accordingly, the stated deficient amount in the AIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(j) of RA 7160 and BOM for LGUs, 2016 Edition, since they are not stipulated in the Annual Investment Program 2023.

9. That the PPA Skills/Livelihood Entrepreneurial & Financial Management Capacity Building under the Municipal Social Welfare and Development Office is not programmed in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP
MSWDO Skills/Livelihood Entrepreneurial Management Capacity Building	500,000.00	0

Thereby, the stated appropriation is disallowed.

10. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations;
11. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
12. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
13. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC Rules, DBM and COA procedures and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

  
**RUTH Y. SURPIA**  
 Provincial Treasurer

  
**AGNES C. RAFON**  
 Project Development Officer IV  
 Officer-In-Charge - PPDO

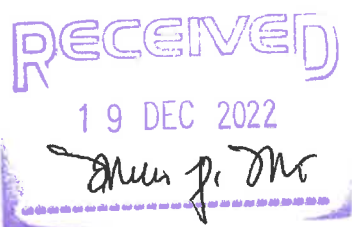
Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
19 December 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 23L.22-015** of the **MUNICIPALITY KANANGA, LEYTE, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED EIGHTY-SEVEN MILLION SEVENTY THOUSAND THREE HUNDRED FORTY-SEVEN PESOS (PHP287,070,347.00) OF THE GENERAL FUND ANNUAL BUDGET, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA FROM JANUARY 1, 2023 TO DECEMBER 31, 2023, AND FOR OTHER PURPOSES, TOGETHER WITH THE 2023 ANNUAL INVESTMENT PLAN IN THE TOTAL AMOUNT OF PHP1,901,106,356.19.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



3/3/2023



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**Sangguniang Bayan of Kananga**

SANGGUNIANG PANLALAWIGAN

**23<sup>rd</sup> SANGGUNIANG BAYAN**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 1, 2022 AT THE SESSION HALL.

June 12/19/22  
SANGGUNIANG BAYAN OF  
PROVINCE OF LEYTE

Present : Honorable Miguel Jorge P. Tan  
Honorable Brenzon C. Cabintoy  
Honorable Ritchie C. Cruz  
Honorable Fernando M. Aseo  
Honorable Minerva M. Bulawit  
Honorable Allan C. Espinosa  
Honorable Rudy B. Cogay  
Honorable Resurreccion C. Capanas  
Honorable Alma N. Orfano  
Honorable Nilo Gonzaga

Vice-Mayor/Presiding Officer  
SB Member /Floor Leader  
SB Member  
SB Member  
SB Member  
SB Member  
SB Member  
SB Member  
SB Member  
Liga Ng Mga Barangay President/  
Ex-officio Member  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President/Ex-officio Member

Honorable Jeffsbor G. Cuizon

**ORDINANCE NO. 23L.22-015**  
(s. of 2022)

**AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED EIGHTY-SEVEN MILLION SEVENTY THOUSAND THREE HUNDRED FORTY-SEVEN PESOS (P287,070,347.00), OF THE GENERAL FUND, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA FROM JANUARY 1, 2023 TO DECEMBER 31, 2023, AND FOR OTHER PURPOSES.**

**PREFATORY STATEMENT**

**WHEREAS**, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Annual Budget CY 2023 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

**WHEREAS**, the Sangguniang Bayan through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Annual Budget reviewed, evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Annual Budget CY 2023.

**NOW THEREFORE, on motion of SB Member Resurreccion C. Capanas, duly seconded en masse, BY VIRTUE OF THE POWERS VESTED BY LAW IN THE 23<sup>rd</sup> SANGGUNIANG BAYAN OF KANANGA, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:**

**Section 1. Source of Funds** - The following are the sources of funds for this Annual Budget for CY 2023.

A. Receipts		
1. Local Sources		
1.1 Tax Revenue		P 62,411,000.00
1.2 Non-Tax Revenue		14,972,000.00
B. External Sources		
1. National Tax Allotment		209,687,347.00
Total		P287,070,347.00

**Section 2. Appropriation of Funds.** The following sums of the General Fund are hereby appropriated for the Operation of the Municipal Government of Kananga, Province of Leyte, from January 1 to December 31, 2023, to wit:

DEPARTMENT	PS	MOOE	CO	TOTAL
Mayor's Office	15,922,742.00	33,939,360.35	2,750,000.00	52,612,102.35
Vice Mayor's Office	18,837,802.00	3,562,000.00	250,000.00	22,649,802.00
SB Secretary Office	2,367,934.00	325,000.00	-	2,692,934.00
Planning & Dev't Office	3,850,618.00	1,364,000.00	-	5,214,618.00
Civil Registrar's Office	3,055,044.00	460,250.00	-	3,515,294.00
General Services Office	6,563,146.00	8,922,690.00	50,350.00	15,535,836.00

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Budget Office	2,076,290.00	160,000.00	-	2,236,290.00
Accounting office	5,094,848.00	386,191.00	100,000.00	5,581,039.00
Treasurer's office	4,591,978.00	1,289,000.00	60,000.00	5,940,978.00
Assessor's Office	2,075,290.00	173,000.00	50,000.00	2,298,290.00
Health office	11,834,212.00	4,436,200.00	460,000.00	16,730,412.00
Municipal Hospital	11,036,214.00	1,944,210.15	60,000.00	13,040,424.15
Agriculture office	3,543,686.00	882,000.00	600,000.00	5,025,686.00
Engineering Off.(8751)	7,198,202.00	758,000.00	-	7,956,202.00
Engineering Off.(8752/53)	-	100,000.00	5,600,000.00	5,600,000.00
Waterworks Office	3,520,576.00	1,839,148.00	220,000.00	5,579,724.00
Public Market Office	2,373,534.00	512,000.00	50,000.00	2,935,534.00
Operation of				
Slaughterhouse	1,387,332.00	254,000.00	600,000.00	2,241,332.00
Administrator Office	3,118,122.00	762,440.00	100,000.00	3,980,562.00
Mun. Tourism Office	2,132,340.00	4,174,100.00	110,000.00	6,416,440.00
MENRO	1,912,300.00	2,182,080.00	50,000.00	4,144,380.00
HRMO	1,834,000.00	662,000.00	-	2,496,000.00
MSWD	4,540,324.00	10,810,652.00	100,000.00	15,450,976.00
MBPLO	1,005,048.00	155,045.00	50,000.00	1,210,093.75
Mun. LCO	554,008.00	10,000.00	-	564,008.00
MDRRMO	3,957,994.00	191,000.00	-	4,148,994.00
DILG Office	-	606,562.00	-	606,562.00
COA	-	60,000.00	-	60,000.00
COMELEC Office	-	287,727.00	-	287,727.00
MCTC Office	-	320,000.00	-	320,000.00
PNP Office	-	2,954,000.00	400,000.00	3,354,000.00
BFP Office	-	287,720.00	-	287,720.00
BIR	-	42,400.00	-	42,400.00

**Special Purpose Appropriations (SPAs)**

Appropriation for Development Programs /Projects (20%) Development Fund)	41,937,469.40
Appropriation for Local Disaster Risk Reduction And Management (LDRRM) Programs /Projects (5% LDRRM Fund)	14,353,517.35
Appropriation for Debt Service Advances/Loans to Local Economic Enterprises /Public Utilities	10,000,000.00
Aid to 23 Barangays	23,000.00

**TOTAL APPROPRIATIONS**

**P287,070,347.00**

**Section 3. Receipts and Income.** All fees assessments, interest, internal revenue allotment, national assistance to local government units, shares derived from the utilization and development of geothermal resource, other receipts and revenues collected shall be deposited only with the duly authorized and recognized banking institutions and shall accrue to the general fund and be made available for appropriation.

**Section 4. Expenditure Components.** Except by act of the Sangguniang Bayan, no change or modification shall be made in the expenditure items authorized in this ordinance and as detailed in the accompanying annex LBP Form No. 2, duly signed by department heads, the Budget Officer and the Local Chief Executive. The use of funds in violation of this section shall subject the erring official or employee to appropriate criminal or administrative action under existing laws.

**Section 5. Use of Savings and Augmentation.** In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

*[Handwritten signatures and initials are present at the bottom of the page, including names like 'Eguing', 'A', and others.]*



For their purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.

"Augmentation" implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.


**Section 6. Separability Clause.** If for any reason, any appropriation in this ordinance declared unlawful or invalid, other appropriation hereof which are not otherwise affected shall continue in full force and effect.


**Section 7. Effectivity.** This ordinance shall take effect on January 1, 2023.

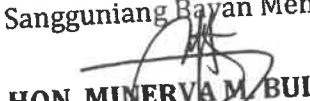
**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS REGULAR SESSION ON  
DECEMBER 1, 2022.**

AYES : (10 )

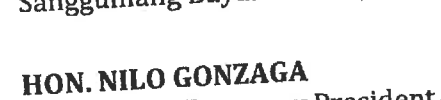
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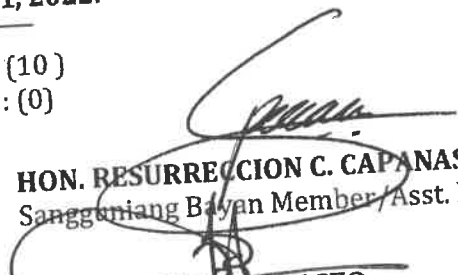
  
**HON. BRENZON C. CABINTOY**  
Sangguniang Bayan Member/ Floor Leader


  
**HON. RICHIE C. CRUZ**  
Sangguniang Bayan Member

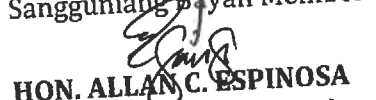
  
**HON. MINERVA M. BULAWIT**  
Sangguniang Bayan Member

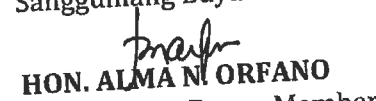
  
**HON. RUDY B. COGAY**  
Sangguniang Bayan Member

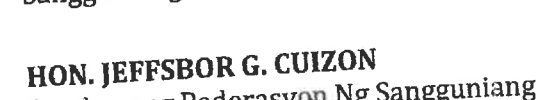
  
**HON. NILO GONZAGA**  
Liga Ng Mga Barangay President/  
Ex-officio Member

  
**HON. RESURRECCION C. CAPANAS**  
Sangguniang Bayan Member/ Asst. Floor Leader

  
**HON. FERNANDO M. ASEO**  
Sangguniang Bayan Member


  
**HON. ALLAN C. ESPINOSA**  
Sangguniang Bayan Member

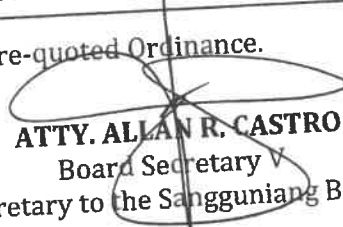
  
**HON. ALMA N. ORFANO**  
Sangguniang Bayan Member

  
**HON. JEFFSBOR G. CUIZON**  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President/ Ex-officio Member


I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:

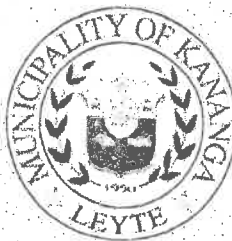
  
**MIGUEL JORGE P. TAN**  
Vice-Mayor/Presiding Officer

  
**ATTY. ALLAN R. CASTRO**  
Board Secretary  
(Secretary to the Sangguniang Bayan)

APPROVED:

  
**MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Dec. 6, 2022  
(Date)





REPUBLIC OF THE PHILIPPINES  
MUNICIPALITY OF KANANGA  
PROVINCE OF LEYTE

October 14, 2022

SB-EL22-00059

**THE HONORABLE MEMBERS**  
**Office of the Sangguniang Bayan**  
**Kananga, Leyte**

Ladies and Gentlemen:

Respectfully submitting herewith, the proposed Annual Budget for CY 2023 pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991, in the amount of **TWO HUNDRED EIGHTY-SEVEN MILLION SEVENTY THOUSAND THREE HUNDRED FORTY-SEVEN PESOS (P287,070,347.00)** under the General Fund.

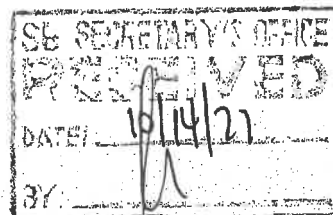
This Annual Budget for CY 2023 aims to realize the projects and programs that are intently earmarked to all Kanangahanons and their welfare.

Attached herewith is the budget message for your perusal.

Thank you.

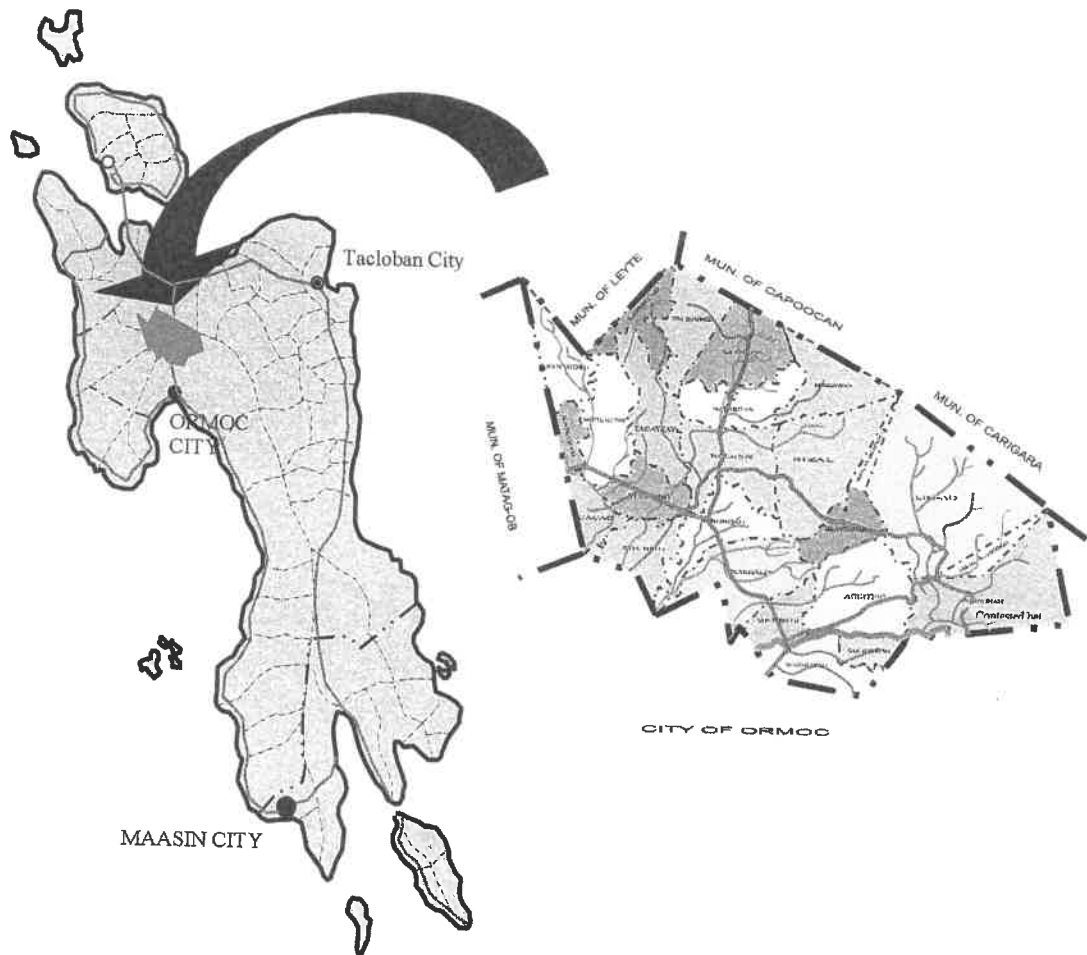
Very truly yours,

  
**MANUEL VICENTE M. TORRES**  
Municipal Mayor



KANANGA  
CITY

# Map of the Municipality of Kananga

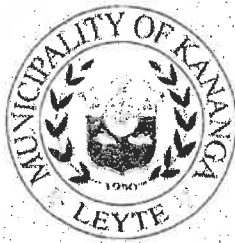


## Introduction

Kananga, a 1st class municipality in the 4th District of Leyte, is located in the southwestern portion of the Leyte mountain range. Endowed with vast fertile agricultural land it is fairly catching up with the pace of industrialization.

The municipality is relatively young, created on June 17, 1950 through Republic Act 542. Its name is derived from the abundant existence of the fragrant Ylang-ylang trees scientifically known as *Cananga Odorata*. Kananga has 23 barangays, three of which are considerably urbanized.

Blessed with geothermal resources, as it shares with Ormoc City The Leyte Geothermal Production Field, it hosts five geothermal power plants operated by PNOC-EDC.



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF KANANGA

*Office of Mayor Manuel Vicente M. Torres*

## **BUDGET MESSAGE**

**HON. VICE MAYOR MIGUEL JORGE P. TAN and  
MEMBERS OF THE 23<sup>RD</sup> SANGGUNIANG BAYAN  
Kananga, Leyte**



Esteemed Ladies and Gentlemen:

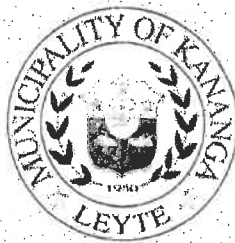
It is my utmost pleasure to submit to the Honorable August Body the proposed **ANNUAL BUDGET FOR C.Y. 2023** pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991, amounting **TWO HUNDRED EIGHTY-SEVEN MILLION SEVENTY THOUSAND THREE HUNDRED FORTY-SEVEN PESOS (PHP 287,070,347.00)** under the **General Fund**.

### **INTRODUCTION**

**2023** remains a significant time to cope up with the struggles brought by COVID-19 pandemic and unpredicted storm. It is another start of a full year to render extra round of dedicated service to the people led by this administration. Increase productivity with the overriding commitment to leave no Kanangahanons behind, including Kanangahanons for the next generations. Thus, the Local Government Unit of Kananga aims to boost all its efforts to be persistent in soaring high, guided with the principles of strategic spending of the approved revenue.

The budget of the Municipality is an indispensable factor that allows us to realize the projects and programs that are intently earmarked to all Kanangahanons and their welfare. Thus, it is a must for all the members of the Budget and Finance Committee to guarantee that the annual budget has been accurately deliberated on and carefully studied beforehand. Hence, the CY 2023's budget has undergone in-depth discussions and extensive collaboration with the offices concerned and stakeholders ensuring sufficient budget allocations in consensus to their needs.

With the approval of everyone, I am certain that this financial program will ensure our municipality to still be on the right track while constantly moving onwards and upwards even beyond its aspired-for destination.

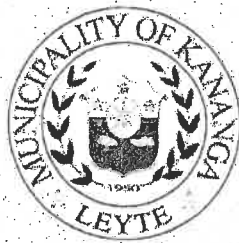


## **GOALS AND OBJECTIVES**

The outbreak of the Novel Coronavirus (COVID-19) previous years caused massive changes to Kanangahanons. Adjustments often come with a wide range of experiences. Sometimes that transition can feel smooth and other times that journey to the new normal is choppy or downright bumpy especially catering the needs of Kanangahanons. Now, given the opportunity to prepare, establish and finalize the financial program for CY 2023, the plans, projects and activities in this proposed budget are incorporated in the Annual Investment Plan and are aligned with the undersigned's 10-Point Agenda which are the key budget priorities, namely:

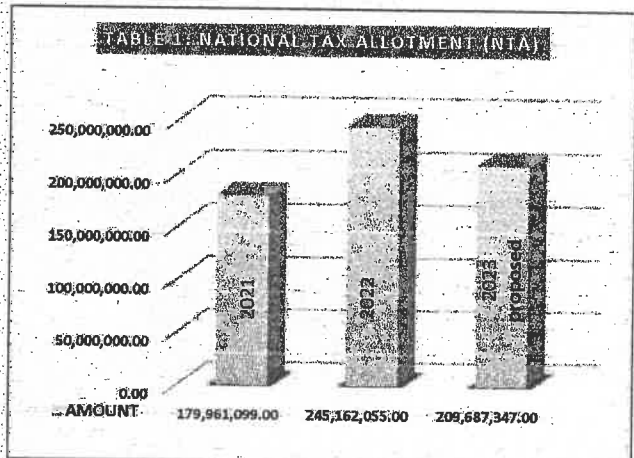
- 1. Peace and Order; "War On Drugs"**
  - To maintain peace in the municipality and strengthen the partnership between the Philippine National Police (PNP) and the Armed Forces of the Philippines (AFP) to eradicate any form of violence and drug-related activities
- 2. Clean Water and Sanitation/Environment**
  - To finally provide clean and safe water to all households, and protect the environment especially the vital resources in the community.
- 3. Infrastructure**
  - To pave the way for economic growth through new infrastructures that may provide new opportunities for both the local government and its people
- 4. Education and Manpower**
  - To establish a higher literacy rate amongst the learners and aid them with scholarships and other opportunities, such as, enhancing their technical-vocational skills
- 5. Good Health and Well-Being**
  - To provide everyone with proper care and 24/7 treatment especially from the municipal hospital and easy access to basic medicines from the health office especially with the presence of COVID-19
- 6. Energy**
  - To provide electricity to all households, and to light up the major streets and other accident-prone and dim areas
- 7. Agriculture**
  - To develop the agriculture and its technology and support the local farmers to increase the production of high-valued crops
- 8. Tourism, Trade and Investments**
  - To promote Kananga's natural resources, rich cultural heritage and its festivities to the locals and tourists in order to attract more potential investors and opportunities
- 9. Disaster Response**
  - To immediately respond and deploy competent rescuers and front liners to constituents who are in needs of instant medical assistance, especially during natural calamities, accidents, pandemics and other emergency cases
- 10. Good Governance and Revenue Generation**
  - To be the agents of goodwill, eliminate traditional politics, practice equal treatment among the residents, provide people-oriented services, and modernize, yet still focus on ensuring efficient ways of governing and serving a municipality
  - To strengthen the local economy and make the collection of taxes and fees more efficient





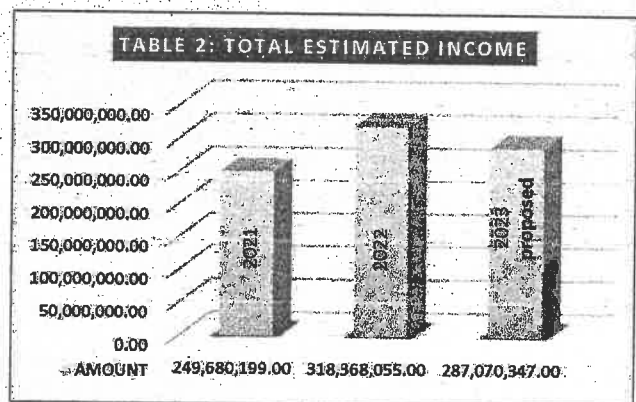
**FINANCIAL POLICIES**

Our 2023 Annual Budget is obtained from both national and local sources. This year's proposed National Tax Allotment (NTA) has increased by 14.47% \*see table no.1\* compared to the 2022 NTA, while the total estimated income (combined from the projected NTA and the local sources) has been likely to decrease by 9.83% \*see table no. 2\*



**Computation:**

NTA	PHP 209,687,347.00
Local Sources	77,383,000.00
<b>TOTAL</b>	<b>PHP 287,070,347.00</b>

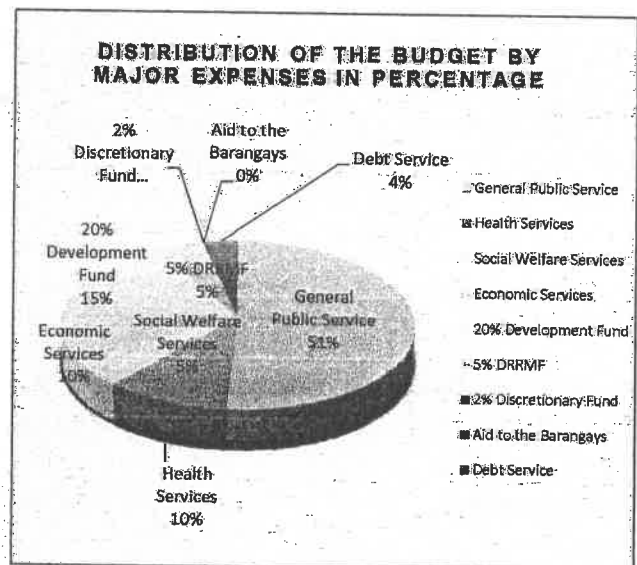


The following statutory and budgetary requirements are also provided:

STATUTORY OBLIGATIONS/BUDGETARY REQUIREMENTS	AMOUNT (PHP)
A. 20% Development Fund	41,937,469.40
B. 5% Local Disaster Risk Reduction and Management Fund	14,353,517.35
C. 2% Discretionary Fund	200,000.00
D. Aid to the Barangay @ PHP 1,000.00 each	23,000.00
E. Debt Service	10,000,000.00
<b>TOTAL</b>	<b>66,513,986.75</b>

The distribution of the Budget by major expenses by sector recipient is as follows:

SECTOR	AMOUNT (PHP)
General Public Services	145,996,070.10
Health Services	29,570,836.15
Social Welfare Services	15,450,976.00
Economic Services	29,538,478.00
<b>Other Purposes:</b>	
20% Development Fund	41,937,469.40
5% DRRMF	14,353,517.35
2% Discretionary Fund	200,000.00
Aid to the Barangays	23,000.00
Debt Service	10,000,000.00
<b>TOTAL</b>	<b>287,070,347.00</b>





Based on the graphs shown above, there have decreases in the budget for CY 2023. However, the local government of Kananga, under my direct supervision, will still assure the body that proper execution of projects and programs will be met, complete liquidations will be done and transparency in each program will be observed.

### **CONCLUSION**

Ladies and Gentlemen of the 23<sup>rd</sup> Sangguniang Bayan, my fellow colleagues in government, this Annual Budget for C.Y. 2023 is formulated once again with confidence and, this is submitted before the August Body to ensure that Kanangahanons will be served based on what they deserve – genuine and right services.

Let us be constantly reminded that the people are our bosses and their welfare are our top priority. We, in the government, are only the executing body who has the duty to fulfill the mandates as public servant leaders. Hence, this proposed annual budget is a concrete proof that we are true to our words that we consider them as the most essential aspect in the community; thus, they are the lifeblood of Kananga.

In conclusion and on behalf of all my colleagues who worked hard for this masterpiece, I am appealing for the approval of this proposed Annual Budget of PHP 287,070,347.00. With your diligent review and prompt approval, together, we can still maintain the trust that our people have entrusted upon us and to make concrete actions out of our promises.

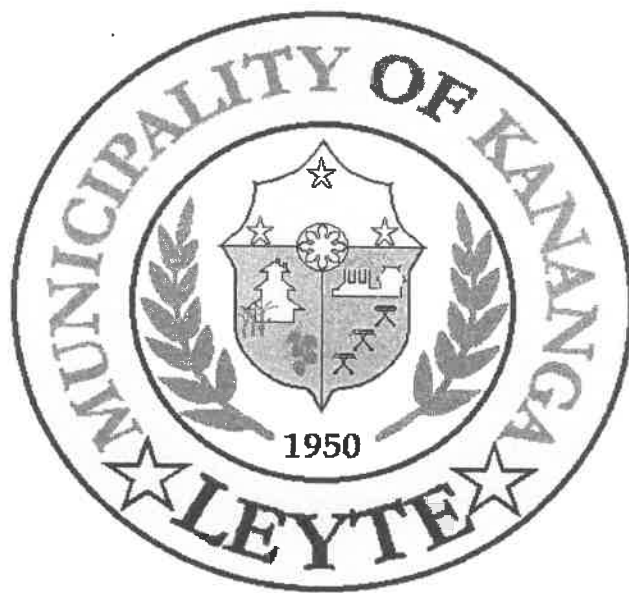
Let Kananga and the people do what they do best, and I shall be honored to lead everyone to the zenith of success.

Thank you and God bless! Stay safe.

Very truly yours,

  
**MANUEL VICENTE M. TORRES**  
*Municipal Mayor*

**LOCAL EXPENDITURE PROGRAM (LEP)**  
January 1 to December 31, 2023



**Municipality of Kananga**

LBP FORM No. 1

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU - KANANGA**  
**GENERAL FUND**

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
<b>I Beginning Cash Balance</b>							
<b>II Receipts</b>							
<b>A. Local Sources</b>							
<b>1. Tax Revenue</b>							
Professional Tax	4-01-01-020		16,800.00	17,850.00	(1,850.00)	16,000.00	16,000.00
Community Tax - Individual	4-01-01-051		1,114,121.58	883,156.68	146,843.32	1,030,000.00	1,081,000.00
Community Tax - Corporation	4-01-01-052		34,494.76	19,200.00	(19,200.00)	25,000.00	25,000.00
Real Property Tax	4-01-02-040		16,625,254.12	15,721,961.55	(1,181,961.55)	14,540,000.00	14,540,000.00
Real Property Transfer Tax	4-01-02-080		199,292.36	156,661.97	5,338.03	162,000.00	170,000.00
Business Tax	4-01-03-030				-		
Manufacturers, Assemblers, etc.	4-01-03-030-01		40,220,572.50	44,270,638.48	(7,570,638.48)	36,700,000.00	39,535,000.00
Wholesalers, etc.	4-01-03-030-02		36,106.34	262,994.75	262,005.25	525,000.00	37,000.00
Exporter, Manufacturers, Dealers, etc.				1,140,369.87	(1,140,369.87)		1,000,000.00
Retailers	4-01-03-030-04		4,857,565.77	3,837,688.01	(1,265,688.01)	2,572,000.00	2,700,000.00
Contractors	4-01-03-030-05		4,162,118.13	2,593,103.53	(596,103.53)	1,997,000.00	2,096,000.00
Banks & Other Financial Institutions	4-01-03-030-06		204,823.26	99,456.87	70,543.13	170,000.00	178,000.00
Peddlers	4-01-03-030-07				-		
Other Business Taxes	4-01-03-030-99		1,067,756.72	497,295.88	417,704.12	915,000.00	960,000.00
Tax on Delivery Trucks and Vans	4-01-03-050		1,540.00	685.00	1,315.00	2,000.00	1,000.00
Fines & Penalties - Business Tax	4-01-05-030		72,653.54	84,396.99	(15,396.99)	69,000.00	72,000.00
<b>Total Tax Revenue</b>			<b>68,613,099.08</b>	<b>69,585,459.58</b>	<b>(10,887,459.58)</b>	<b>58,698,000.00</b>	<b>62,411,000.00</b>
<b>2. Non-Tax Revenue</b>							
<b>a. Regulatory Fees</b>							
Permits and Licenses	4-02-01-010				-		
Fees on Weights and Measures	4-02-01-010-10		60.00		13,000.00	13,000.00	

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Franchising & Licensing Fees			224,370.00	176,300.00	(176,300.00)		150,000.00
Business Permit Fees	4-02-01-010-05		535,588.12	387,811.50	45,188.50	433,000.00	454,000.00
Building Permit Fees	4-02-01-010-06		1,720,295.42	2,415,045.29	(1,575,045.29)	840,000.00	882,000.00
Zonal/Location Permit Fees	4-02-01-010-07		1,031,555.00	186,899.15	75,100.85	262,000.00	275,000.00
Tricycle Operators Permit Fees	4-02-01-010-08		12,440.00	42,030.00	(33,030.00)	9,000.00	9,000.00
Other Permits & Licenses	4-02-01-010-11		72,915.00	53,532.00	(5,532.00)	48,000.00	50,000.00
Registration Fees	4-02-01-020				-		
Cattle/Animal Registration Fees	4-02-01-020-02		220,100.00	64,200.00	13,800.00	78,000.00	81,000.00
Civil Registration Fees	4-02-01-020-01		216,060.00	114,789.00	(15,789.00)	99,000.00	103,000.00
Inspection Fees	4-02-01-020				-		
Fines & Penalties - Permit and Licenses	4-02-01-980		119,650.00	39,450.00	(8,450.00)	31,000.00	32,000.00
b. Service/User Charges					-		
Clearance & Certification Fees	4-02-01-040				-		
Police Clearances	4-02-01-040-01		220,069.00	160,510.00	70,490.00	231,000.00	231,000.00
Secretary's Fees	4-02-01-040-02		164,755.00	71,580.00	6,420.00	78,000.00	81,000.00
Health Certificate	4-02-01-040-03		528,820.00	5,650.00	45,350.00	51,000.00	53,000.00
Other Clearance & Certification	4-02-01-040-05		154,347.00	329,148.00	(178,148.00)	151,000.00	158,000.00
Other Fees					-		
Garbage Fees	4-02-02-190		247,438.00	314,510.00	(104,510.00)	210,000.00	220,000.00
Parking and Terminal Fees	4-02-02-120		383,790.00	196,855.00	328,145.00	525,000.00	402,000.00
Medical, Dental and Laboratory Fees	4-02-02-200		63,230.00	67,540.00	9,460.00	77,000.00	66,000.00
Market and Slaughterhouse Fees							
Market Fees				1,477,200.50	(1,477,200.50)		2,599,000.00
Slaughterhouse Fees				1,020,027.85	(1,020,027.85)		1,856,000.00
Other Service Income	4-02-01-990				395,000.00	395,000.00	
Sanitary Permit Fee			443,360.00	502,635.00	(502,635.00)		414,000.00
Cemetery Operations				550,000.00	(550,000.00)		661,000.00
Waterworks System Operations				3,146,116.87	(3,146,116.87)		4,410,000.00
Income from Lease/Rental of Facilities				110,401.00	(110,401.00)		11,000.00
Other Service Charges							
c. Receipts from Economic Enterprise							
Lease/Rental of Facilities	4-02-02-050		11,240.00		38,000.00	38,000.00	



Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Waterworks System Operations	4-02-02-090		6,410,481.05		4,200,000.00	4,200,000.00	
Receipt from Market Operation	4-02-02-140		2,819,867.50		2,476,000.00	2,476,000.00	
Receipt from Slaughterhouse Operation	4-02-02-150		2,083,639.29		1,768,000.00	1,768,000.00	
Receipt from Cemetery Operation	4-02-02-160		1,170,000.00		630,000.00	630,000.00	
Hospital Operations	4-02-02-200		1,443,923.00	538,759.50	826,240.50	1,365,000.00	1,433,000.00
d. Other General Income							
Interest Income	4-02-02-220		283,979.25	154,933.21	291,066.79	446,000.00	298,000.00
Other General Income (Miscellaneous)	4-06-01-010		41,800.00	17,600.00	36,400.00	54,000.00	43,000.00
<b>Total Non-Tax Revenue</b>			<b>20,623,772.63</b>	<b>12,143,523.87</b>	<b>2,364,476.13</b>	<b>14,508,000.00</b>	<b>14,972,000.00</b>
<b>Total Local Sources</b>			<b>89,236,871.71</b>	<b>81,728,983.45</b>	<b>(8,522,983.45)</b>	<b>73,206,000.00</b>	<b>77,383,000.00</b>
<b>B. External Sources</b>							
National Tax Allotment	4-01-06-010		179,961,099.00	122,581,027.50	122,581,027.50	245,162,055.00	209,687,347.00
Share from National Wealth	4-01-06-030-03						
Share from PAGCOR/PCSO	4-04-01-010				-		
Miscellaneous Income	4-06-01-010				-		
<b>Total External Sources</b>			<b>179,961,099.00</b>	<b>122,581,027.50</b>	<b>122,581,027.50</b>	<b>245,162,055.00</b>	<b>209,687,347.00</b>
<b>Total Receipts</b>			<b>269,197,970.71</b>	<b>204,310,010.95</b>	<b>114,058,044.05</b>	<b>318,368,055.00</b>	<b>287,070,347.00</b>
<b>III. Expenditures</b>							
<b>Personal Services (100)</b>							
Salaries & Wages - Regular	5-01-01-010		51,280,792.34	25,508,676.50	35,225,505.50	60,734,182.00	63,828,528.00
Salaries & Wages - Casual/Contractual	5-01-01-020		13,454,660.00	7,264,772.00	7,887,148.00	15,151,920.00	15,737,124.00
Other Compensation							
Personnel Economic Relief Allowance (PERA)	5-01-02-010		5,850,476.64	2,611,362.24	3,820,637.76	6,432,000.00	6,480,000.00
Representation Allowance (RA)	5-01-02-020		2,056,500.00	1,026,000.00	1,296,000.00	2,322,000.00	2,403,000.00
Transportation Allowance (TA)	5-01-02-030		2,056,500.00	1,026,000.00	1,296,000.00	2,322,000.00	2,403,000.00
Clothing/Uniform Allowance	5-01-02-040		1,488,000.00	1,518,000.00	90,000.00	1,608,000.00	1,620,000.00
Subsistence Allowance	5-01-02-050		517,625.00	218,250.00	692,550.00	910,800.00	910,800.00
Quarters Allowance	5-01-02-070		180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Productivity Incentive Allowance (Productivity Enhancement Incentive)	5-01-02-080		1,270,000.00	-	1,340,000.00	1,340,000.00	1,350,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Longevity Pay	5-01-02-120		54,000.00	55,000.00	125,000.00	180,000.00	180,000.00
Overtime and Night Pay	5-01-02-130		105,020.00	154,725.91	45,274.09	200,000.00	200,000.00
Mid-year and Year End Bonus	5-01-02-140		11,027,431.05	5,566,598.50	7,081,085.17	12,647,683.67	13,260,942.00
Cash Gift	5-01-02-150		1,287,500.00	5,000.00	1,335,000.00	1,340,000.00	1,350,000.00
Other Bonuses & Allowances (Anniversary Bonus)	5-01-02-990		-	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010		6,766,574.92	4,024,611.66	5,082,988.34	9,107,600.00	9,549,200.00
Pag-IBIG Contributions	5-01-03-020		288,000.00	146,300.00	175,300.00	321,600.00	324,000.00
PhilHealth Contributions	5-01-03-030		832,648.52	475,355.34	981,924.66	1,457,280.00	1,782,990.00
Employees Compensation Insurance Premiums	5-01-03-040		216,200.00	148,100.00	173,500.00	321,600.00	324,000.00
Terminal Leave Benefits (Monetization of Leave Credits)	5-01-04-030		4,201,322.24	1,976,969.01	523,030.99	2,500,000.00	2,500,000.00
Other Personnel Benefits (CNA)	5-01-04-990		6,475,000.00	-	-	-	-
Other Personnel Benefits (SRI)	5-01-04-990		2,572,000.00	-	-	-	-
<b>Total Personnel Services (100)</b>			<b>111,980,250.71</b>	<b>51,800,721.16</b>	<b>67,275,944.51</b>	<b>119,076,665.67</b>	<b>124,383,584.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>							
Travelling Expenses	5-02-01-010		395,632.18	283,228.70	1,553,771.30	1,837,000.00	2,215,000.00
Training Expenses	5-02-02-010		2,404,493.36	989,804.05	4,887,195.95	5,877,000.00	5,120,000.00
Office Supplies Expenses	5-02-03-010		1,802,201.92	302,473.46	3,587,511.54	3,889,985.00	3,444,841.75
Accountable Forms Expenses	5-02-03-020		178,080.00	184,600.00	177,400.00	362,000.00	362,000.00
Non-Accountable Forms Expenses	5-02-03-030		-	82,000.00	1,143,000.00	1,225,000.00	1,020,000.00
Food Supplies Expenses	5-02-03-040		916,825.00	-	200,000.00	200,000.00	200,000.00
Drugs and Medicines Expenses	5-02-03-070		849,119.70	-	4,500,000.00	4,500,000.00	2,670,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		1,419,717.16	24,965.00	1,975,035.00	2,000,000.00	900,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090		3,801,614.06	188,146.40	4,141,853.60	4,330,000.00	4,630,000.00
Agricultural Supplies Expenses	5-02-03-100						
Seeds and Nursery Materials			39,500.00	-	20,000.00	20,000.00	80,000.00
Biologics			79,200.00	-	80,000.00	80,000.00	20,000.00
Textbooks and Instructional Materials Expenses	5-02-03-110		-	-	30,000.00	30,000.00	30,000.00
Military, Police and Traffic Supplies Expenses	5-02-03-120		39,084.80	49,938.00	62.00	50,000.00	150,000.00
Other Supplies and Materials Expenses	5-02-03-990		509,579.45	138,624.26	869,675.74	1,008,300.00	3,783,119.15

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Water Expenses	5-02-04-010		11,484.00	5,522.00	44,478.00	50,000.00	50,000.00
Electricity Expenses	5-02-04-020		5,014,385.63	2,830,061.97	1,474,938.03	4,305,000.00	4,310,000.00
Postage and Courier Service	5-02-05-010		2,726.00	1,315.00	51,685.00	53,000.00	53,000.00
Telephone Expenses - Landline	5-02-05-020		394,650.21	183,380.68	683,619.32	867,000.00	869,400.00
Telephone Expenses - Mobile	5-02-05-020		988,000.00	482,000.00	920,000.00	1,402,000.00	1,392,000.00
Internet Subscription Expenses	5-02-05-030		-	-	1,028,000.00	1,028,000.00	1,076,000.00
Cable, Stellite, Telegraph and Radio Expenses	5-02-05-040		342,400.00	-	483,600.00	483,600.00	960,000.00
Incentives for Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers & CSUs)	5-02-06-010		-	-	788,000.00	788,000.00	800,000.00
Reward and Incentives for BHW,BSPO and BNS	5-02-06-010		649,800.00	-	-	-	700,000.00
Reward and Incentives to Brgy. Tanod	5-02-06-010		1,116,000.00	-	1,200,000.00	1,200,000.00	1,450,000.00
Rewards and Incentives for Lupon Members							600,000.00
Reward and Incentives to Teachers and Non-Teaching of Kananga DepEd Personnel	5-02-06-010		595,000.00	-	-	-	-
Survey Expenses	5-02-07-010		132,000.00	-	500,000.00	500,000.00	300,000.00
Confidential Expenses	5-02-10-010		2,000,000.00	625,000.00	1,875,000.00	2,500,000.00	2,500,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030		49,600.00	43,000.00	157,000.00	200,000.00	200,000.00
Legal Services	5-02-11-010		4,250.00	2,300.00	197,700.00	200,000.00	200,000.00
Other Professional Services	5-02-11-990		432,600.00	108,000.00	258,000.00	366,000.00	366,000.00
Environment/Sanitary Services	5-02-12-010		3,155,675.00	1,331,375.00	2,364,625.00	3,696,000.00	2,970,000.00
Garbage Collection and Disposal							1,122,000.00
Weighing and Tipping Fee for Residual Waste							365,000.00
Security Services	5-02-12-030		723,250.00	145,250.00	1,504,750.00	1,650,000.00	1,650,000.00
Other General Services	5-02-12-990		8,688,897.50	3,883,279.69	903,774.89	4,787,054.58	4,857,190.35
Repair and Maintenance - Infrastructure Assets	5-02-13-030						
Road Networks	5-02-13-030-01		996,579.30	-	1,000,000.00	1,000,000.00	-
Sewer System	5-02-13-030-02		-	-	500,000.00	500,000.00	-
Water Supply Systems	5-02-13-030-03		522,925.50	41,895.00	958,105.00	1,000,000.00	1,499,348.00
Power Supply Systems	5-02-13-030-04		168,650.00	148,225.00	651,775.00	800,000.00	900,000.00
Other Infrastructure Assets (cemetery)	5-02-13-030-99		199,500.00	-	500,000.00	500,000.00	-
Repair and Maintenance - Buildings and Other Structures	5-02-13-040		1,496,936.10	401,097.13	2,998,902.87	3,400,000.00	100,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		469,792.00	59,568.00	765,432.00	825,000.00	895,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060		1,129,931.10	247,344.69	1,852,655.31	2,100,000.00	2,550,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070		-	-	10,000.00	10,000.00	30,000.00
Subsidy to Local Government Units	5-02-14-030		-	295,000.00	455,000.00	750,000.00	750,000.00
Subsidy to NGAs	5-02-14-020		-	-	250,000.00	250,000.00	250,000.00
Taxes, Duties and Licenses	5-02-16-010		567,580.14	584,900.40	2,578,599.60	3,163,500.00	2,960,200.00
Fidelity Bond Premiums	5-02-16-020		238,500.00	-	295,000.00	295,000.00	319,000.00
Insurance Expenses	5-02-16-030		1,069,371.84	1,366,890.74	23,109.26	1,390,000.00	1,590,000.00
Advertising Expenses	5-02-99-010		15,980.00	-	60,000.00	60,000.00	60,000.00
Representation Expenses	5-02-99-030		190,333.00	36,000.00	679,000.00	715,000.00	619,000.00
Printing and Publication Expenses	5-02-99-020		-	-	40,000.00	40,000.00	40,000.00
Membership Dues and Contribution to Organization	5-02-99-060		4,120.00	2,000.00	135,000.00	137,000.00	117,000.00
Subscription Expenses	5-02-99-070		-	-	10,000.00	10,000.00	10,000.00
Donations -	5-02-99-080						
DSWD Program (AICS)	5-02-99-080		4,435,892.00	1,851,320.64	1,148,679.36	3,000,000.00	2,500,000.00
Grant and Donations	5-02-99-080		296,360.00	-	100,000.00	100,000.00	100,000.00
Aid in Legislation	5-02-99-080		12,390.00	-	100,000.00	100,000.00	150,000.00
Aid to Vice Mayor's League	5-02-99-080		-	-	100,000.00	100,000.00	100,000.00
Aid to Phil. Councilors League (PCL)	5-02-99-080		-	-	100,000.00	100,000.00	150,000.00
Other Maintenance & Operating Expenses -	5-02-99-990						
Other Services	5-02-99-990		1,050,860.22	337,350.00	884,650.00	1,222,000.00	1,372,000.00
Socio-Cultural Activities	5-02-99-990		2,449,075.00	119,000.00	1,381,000.00	1,500,000.00	1,000,000.00
Festival Celebration	5-02-99-990						2,500,000.00
World Tourism Day	5-02-99-990						20,000.00
Tourism Week Celebration	5-02-99-990		-	-	200,000.00	200,000.00	-
World Environmental Day Celebration	5-02-99-990						20,000.00
Earth Day Celebration	5-02-99-990		-	800.00	19,200.00	20,000.00	50,000.00
S P E S	5-02-99-990		198,100.00	233,503.20	66,496.80	300,000.00	300,000.00
Sports Development Program	5-02-99-990		469,915.00	207,750.00	292,250.00	500,000.00	500,000.00
Youth Development	5-02-99-990		107,200.00	1,000.00	299,000.00	300,000.00	300,000.00
Aid to Liga ng mga Barangay	5-02-99-990		230,000.00	-	250,000.00	250,000.00	250,000.00
Oplan Undas	5-02-99-990		54,000.00	-	200,000.00	200,000.00	200,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Barangayan	5-02-99-990		745,750.00	90,200.00	1,909,800.00	2,000,000.00	-
Labor Day Celebration	5-02-99-990		-	1,000.00	9,000.00	10,000.00	10,000.00
Independence Day Celebration	5-02-99-990		7,500.00	-	25,000.00	25,000.00	25,000.00
State of the Municipal Address	5-02-99-990		298,700.00	-	300,000.00	300,000.00	-
National Heroes Day Celebration	5-02-99-990		7,500.00	-	20,000.00	20,000.00	20,000.00
Bonifacio Day Celebration	5-02-99-990		-	-	10,000.00	10,000.00	10,000.00
Rizal Day Celebration	5-02-99-990		-	-	10,000.00	10,000.00	10,000.00
Valentine's Day Celebration	5-02-99-990		-	-	10,000.00	10,000.00	-
Buwan ng Wika	5-02-99-990		-	-	30,000.00	30,000.00	30,000.00
United Nation Celebration	5-02-99-990		-	-	20,000.00	20,000.00	20,000.00
Cultural Mapping	5-02-99-990		638,782.00	-	-	-	-
PLEB	5-02-99-990		-	-	100,000.00	100,000.00	100,000.00
Job Fair	5-02-99-990		-	-	50,000.00	50,000.00	50,000.00
Gratuity Pay	5-02-99-990		1,310,000.00	-	-	-	-
Youth Leadership Summit for Peace and Development	5-02-99-990		-	-	200,000.00	200,000.00	250,000.00
CBMS Program	5-02-99-990		-	-	500,000.00	500,000.00	-
Updating of CLUP	5-02-99-990		-	-	-	-	-
Zoning Administration	5-02-99-990		-	-	100,000.00	100,000.00	100,000.00
Executive Legislative Agenda 2022	5-02-99-990		-	-	500,000.00	500,000.00	-
Kananga CLUP-CDP Updating Master Planning 2022-2032	5-02-99-990		-	-	5,050,000.00	5,050,000.00	-
Semi-Annual Monitoring and Evaluation of BCPC in the Barangay	5-02-99-990		-	-	50,000.00	50,000.00	-
Annual Recognition/Incentive/Rewards Program of Funtional BCPC	5-02-99-990		-	-	-	-	-
Delayed registration of Certicate of Live Birth of Indigents	5-02-99-990		-	-	22,500.00	22,500.00	-
Mass Wedding Ceremony	5-02-99-990		-	-	10,000.00	10,000.00	31,000.00
Operation Tuli	5-02-99-990		-	-	399,760.00	399,760.00	150,000.00
Blood Letting Program	5-02-99-990		121,050.00	-	150,000.00	150,000.00	-
COVID Response	5-02-99-990		94,500.00	19,750.00	130,250.00	150,000.00	-
	5-02-99-990		-	-	500,000.00	500,000.00	-



Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Resbakuna	5-02-99-990		-	115,000.00	1,085,000.00	1,200,000.00	-
Oral Health Month Celebration	5-02-99-990		-	-	50,000.00	50,000.00	-
Medical - Dental Mission	5-02-99-990		-	-	1,000,000.00	1,000,000.00	-
Maternal and Child Health	5-02-99-990						325,000.00
Control of Communicable Diseases	5-02-99-990						-
Noncommunicable Disease	5-02-99-990						-
National Voluntary Blood Program	5-02-99-990						100,000.00
Environmental Health Sanitation	5-02-99-990						122,000.00
Oral Health Services	5-02-99-990						100,000.00
Service Delivery Networks	5-02-99-990						-
LGU Counterpart Inter-Local Health Zone	5-02-99-990		-	-	50,000.00	50,000.00	100,000.00
Anti-AIDS/HIV Campaign Program	5-02-99-990		70,010.48	52,265.28	47,734.72	100,000.00	100,000.00
Family and Community Welfare Program	5-02-99-990		132,950.00	-	350,000.00	350,000.00	250,000.00
Child Welfare Program	5-02-99-990		662,432.66	-	1,165,000.00	1,165,000.00	1,400,000.00
Youth Welfare Program	5-02-99-990		100,000.00	-	460,000.00	460,000.00	200,000.00
Women Welfare Program	5-02-99-990		779,638.08	958,065.00	341,935.00	1,300,000.00	1,800,000.00
Senior Citizens Welfare	5-02-99-990		2,452,350.00	573,355.00	2,430,297.00	3,003,652.00	3,003,652.00
Person with Disability Welfare Program	5-02-99-990		410,280.00	276,050.00	1,309,950.00	1,586,000.00	1,126,000.00
Prevention and Control of Plant and Animal							
Pest Diseases	5-02-99-990		-	668.08	699,331.92	700,000.00	-
Profiling of Irrigated and Non-Irrigated Rice Field	5-02-99-990		-	-	300,000.00	300,000.00	-
Barangay Profiling of Irrigated and Non-Irrigated	5-02-99-990						300,000.00
Rice Field and Other Agricultural Area							
Establishment of Demo Farm	5-02-99-990		-	-	100,000.00	100,000.00	-
Livestock Development Project	5-02-99-990		-	-	250,000.00	250,000.00	-
Rabies Prevention & Control Project	5-02-99-990		95,625.00	194,000.00	6,000.00	200,000.00	200,000.00
Conduct of Barangay & School Visitations/	5-02-99-990						300,000.00
Consultations/Meetings/Dialogues/Symposia							-
and Lectures							-
Conduct of random drug test to PNP/AFP/BFP/	5-02-99-990						200,000.00
M/BLGU officials and personnel							-
Conduct drug symposium/Anti-illegal drugs IEC	5-02-99-990						100,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Conduct of Community Based Rehabilitation Program	5-02-99-990						200,000.00
Operationalization of ELCAC OPCEN RCSP	5-02-99-990		-	-	150,000.00	150,000.00	-
Anti Criminality Operations	5-02-99-990		-	-	500,000.00	500,000.00	-
Intensify anti-illegal drug operations	5-02-99-990		364,350.00	-	368,000.00	368,000.00	-
PCL Week Celebration	5-02-99-990		480,599.00	218,582.40	381,417.60	600,000.00	-
Tax Campaign Activities	5-02-99-990		42,804.00	-	100,000.00	100,000.00	100,000.00
Legal and Medical Assistance	5-02-99-990		-	-	20,000.00	20,000.00	20,000.00
Voters Registration and Satellite Registration	5-02-99-990		-	-	25,000.00	25,000.00	100,000.00
Voters Education and Conduct of National and Local Elections	5-02-99-990		-	39,838.70	201,735.30	241,574.00	25,000.00
Voters Education and Conduct of Barangay and SK Elections	5-02-99-990		-	-	114,800.00	114,800.00	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>			<b>61,924,578.39</b>	<b>20,356,683.47</b>	<b>78,117,042.11</b>	<b>98,473,725.58</b>	<b>218,025.00</b>
<b>Capital Outlay (300)</b>							
Procurement of Air Conditioner	1-07-05-020						1,600,000.00
Procurement and Installation of Industrial Fan for GYM & GK Covered Court	1-07-05-020						1,600,000.00
Procurement of Autoclave Machine	1-07-05-110						120,000.00
Procurement of 1 unit ID Card Printer	1-07-05-030						100,000.00
Procurement of 1 unit Portable Jack Hammer	1-07-05-010						220,000.00
Procurement of Photocopier	1-07-05-020						100,000.00
Procurement of Drone Camera	1-07-05-140						60,000.00
Procurement of 7 units Swivel Chair w/o Arm Rest	1-07-07-010		28,000.00	-	-	-	-
Procurement and Installation of HD CCTV's	1-07-05-100		985,000.00	-	-	-	-
Procurement of Steel Cabinet	1-07-07-010		-	-	85,000.00	85,000.00	-
Fabrication and Installation of Cabinet	1-07-07-010		-	-	100,000.00	100,000.00	-
Procurement of Thermal Scanner With Alcohol Dispenser and heavy duty stand	1-07-05-110		-	-	15,000.00	15,000.00	-

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Procurement of Stainless Foot Pedal Trashbin	1-07-5-990		-	5,000.00	-	5,000.00	-
Procurement of Rice Cooker	1-07-5-990		-	-	2,000.00	2,000.00	-
Procurement of Coffee Maker	1-07-5-990		-	-	3,000.00	3,000.00	-
Procurement of Electric Stove	1-07-5-990		-	-	14,000.00	14,000.00	-
Procurement of Microwave	1-07-5-990		-	-	10,000.00	10,000.00	-
Procurement of Microphone	1-07-05-070		-	-	8,000.00	8,000.00	-
Procurement of Megaphone	1-07-05-070		-	-	15,000.00	15,000.00	-
Procurement of Flashlights	1-07-5-990		-	-	12,000.00	12,000.00	-
Procurement of 1 unit Service Vehicle	1-07-06-010		-	-	1,500,000.00	1,500,000.00	-
Procurement of Video Camera	1-07-05-140		-	-	100,000.00	100,000.00	-
Procurement of Portable Speaker	1-07-05-070		-	-	60,000.00	60,000.00	-
Procurement of Basketball Fiber Glass Board with ring	1-07-05-130		-	-	200,000.00	200,000.00	-
Installation of Street Names and Traffic Warning signs	1-07-99-990		-	-	500,000.00	500,000.00	-
Procurement of 2 base Radios with power supply, antenna with installation and 20 handheld Radios	1-07-05-070		-	-	200,000.00	200,000.00	-
Procurement of 1 unit Flag Pole Stand	1-07-99-990		-	-	12,000.00	12,000.00	-
Procurement of 1 unit Standing Sangguniang Bayan Seal	1-07-99-990		-	-	40,000.00	40,000.00	-
Procurement of 2 unit Rostrum	1-07-05-070		-	-	50,000.00	50,000.00	-
Procurement of 1 unit Pressure Washer Water Sprayer with Hose	1-07-5-990		-	-	7,000.00	7,000.00	-
Procurement of 1 unit Dish Sterilizer	1-07-5-990		-	-	15,000.00	15,000.00	-
Procurement of 4 units Steel Individual Locker	1-07-07-010		-	-	60,000.00	60,000.00	-
Procurement of Filing Cabinet	1-07-07-010		-	-	75,000.00	75,000.00	-
Procurement of 2 units Book Shelves	1-07-07-010		-	-	10,000.00	10,000.00	-
Procurement of 1 Sofa Set	1-07-07-010		-	-	60,000.00	60,000.00	-
Procurement of 2 units Plastic Folding Table	1-07-07-010		-	-	10,000.00	10,000.00	-
Procurement of Visitor's Chairs	1-07-07-010		-	-	18,000.00	18,000.00	-

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Procurement of VF Transceiver Handheld Radio	1-07-05-070		-	-	15,000.00	15,000.00	-
Procurement of 7 pairs Safety Shoes	1-07-5-990		-	-	27,000.00	27,000.00	-
Procurement of 15 meters Oxygen-Acetylene Hose	1-07-5-990		-	-	4,400.00	4,400.00	-
Procurement of Piston Ring Press	1-07-5-990		-	-	750.00	750.00	-
Procurement of Torque Wrench	1-07-5-990		-	-	27,300.00	27,300.00	-
Procurement of Wire Stripper	1-07-5-990		-	-	4,100.00	4,100.00	-
Procurement of Plier, Linemans side-cutting	1-07-5-990		-	-	6,300.00	6,300.00	-
Procurement of Nylon Rope	1-07-5-990		-	-	7,000.00	7,000.00	-
Procurement of 1 unit Lifter, Hydraulic	1-07-5-990		-	-	200,000.00	200,000.00	-
Procurement of Air Conditioner	1-07-05-020		-	-	470,000.00	470,000.00	-
Procurement of 1 unit Rack Bins	1-07-5-990		-	-	250,000.00	250,000.00	-
Procurement of Ladder	1-07-05-990		-	12,000.00	3,000.00	15,000.00	-
Procurement of Battery Tester	1-07-05-990		-	-	4,000.00	4,000.00	-
Procurement of Floor Jack (5 Tons Capacity)	1-07-05-990		-	-	15,000.00	15,000.00	-
Procurement of Multi Tester	1-07-05-990		-	-	8,000.00	8,000.00	-
Procurement of Impact Drill	1-07-05-990		-	-	9,000.00	9,000.00	-
Procurement of Angle Grinder ,Heavy Duty	1-07-05-990		-	-	13,000.00	13,000.00	-
Procurement of Whell Borrow	1-07-05-990		-	-	18,000.00	18,000.00	-
Procurement of Refrigerator	1-07-05-020		-	-	20,000.00	20,000.00	-
Procurement of 10 Minor Sets	1-07-05-110		-	-	25,000.00	25,000.00	-
Procurement of 3 units Oxygen Tank	1-07-05-110		-	-	30,000.00	30,000.00	-
Procurement of Anthropometric Measurement Tools for Nutrition	1-07-05-110		-	-	200,000.00	200,000.00	-
Procurement of Emergency Lights	1-07-05-990		-	-	40,000.00	40,000.00	-
Procurement of 6 units Sphygmometer with Stand	1-07-05-110		-	-	60,000.00	60,000.00	-
Procurement of Conference Table, 8-Seater	1-07-07-010		-	-	40,000.00	40,000.00	-
Procurement of 2 units Wheelchair	1-07-05-110		-	19,950.00	50.00	20,000.00	-
Procurement of 8 units Bench Seats	1-07-07-010		-	-	40,000.00	40,000.00	-
Procurement of 2 units Delivery Table	1-07-05-110		-	99,900.00	100.00	100,000.00	-
Procurement of UV-C Lamp	1-07-05-110		-	-	10,000.00	10,000.00	-

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Procurement of Stand Fan	1-07-05-010		-	-	5,000.00	5,000.00	-
Procurement of 2 unit Datalogic Mobile Computer	1-07-05-030		-	-	500,000.00	500,000.00	-
Procurement of 2 roll Fire Hose	1-07-05-990		-	-	24,000.00	24,000.00	-
Procurement of Public Address System	1-07-05-070		-	-	100,000.00	100,000.00	-
Procurement of 1 unit Projector	1-07-05-030		-	-	30,000.00	30,000.00	-
Procurement of 2 units Professional Camera	1-07-05-140		-	-	160,000.00	160,000.00	-
Procurement of Tri-POD	1-07-05-140		-	-	10,000.00	10,000.00	-
Procurement of Softbox Light	1-07-05-140		-	-	7,000.00	7,000.00	-
Procurement of Photography Backdrop Set	1-07-05-140		-	-	8,000.00	8,000.00	-
Procurement of Led Light Studio	1-07-05-140		-	-	25,000.00	25,000.00	-
Procurement of Child Friendly Equipment and Materials	1-07-5-990		-	-	1,000,000.00	1,000,000.00	-
Procurement of 2 sets double Deck Bed with Foam and Pillow	1-07-07-010		-	-	20,000.00	20,000.00	-
Procurement of Heavy Duty Comb Binding Machine	1-07-05-020		-	29,925.00	75.00	30,000.00	-
Procurement of Assault Rifle	1-07-05-100		-	-	1,500,000.00	1,500,000.00	300,000.00
Procurement of 1 unit Computer Monitor	1-07-05-030		-	-	8,000.00	8,000.00	-
Procurement of UPS	1-07-05-030		-	-	32,000.00	32,000.00	-
Procurement of Office Chairs	1-07-07-010		-	-	36,000.00	36,000.00	-
Procurement of Executive Chairs	1-07-07-010		-	-	60,000.00	60,000.00	-
Procurement of Gang Chairs	1-07-07-010		-	-	40,000.00	40,000.00	-
Procurement of Office Tables	1-07-07-010		-	-	121,000.00	121,000.00	-
Procurement of Computer Printer	1-07-05-030		19,800.00	-	285,000.00	285,000.00	-
Procurement of Desktop Computer	1-07-05-030		-	-	720,000.00	720,000.00	410,000.00
Procurement of Laptop Computers	1-07-05-030		-	-	1,155,000.00	1,155,000.00	250,000.00
Procurement of Computers Tablet	1-07-05-030		-	-	20,000.00	20,000.00	-
Procurement of Photocopier	1-07-05-020		-	-	300,000.00	300,000.00	-
Procurement of Water Dispensers	1-07-05-990		-	-	32,000.00	32,000.00	-
Procurement of Motor Cycle	1-07-06-010		-	-	200,000.00	200,000.00	-
Procurement 50KVA Transformer for KMH	1-07-03-050		-	-	350,000.00	350,000.00	-
Procurement of Digital Camera	1-07-05-140		-	-	66,000.00	66,000.00	-

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
Procurement of 1 unit Calibrating Bucket	1-07-05-990		-	-	35,000.00	35,000.00	-
Procurement of Console Table	1-07-07-010		10,000.00				
Procurement of Center Table	1-07-07-010		8,000.00				
Procurement of Heavy Duty Paper Shredder	1-07-05-010		46,900.00				
Procurement of Front Desk	1-07-07-010		59,950.00				
Procurement of Desk sign with logo	1-07-99-990		64,987.00				
Procurement of Cork Board, 4x3	1-07-99-990		5,000.00				
Procurement of Heavy Duty Paper Cutter	1-07-05-010		5,000.00				
Supply and Installation of FM Exciter and Tower for Media Center	1-07-05-070		199,500.00				
Procurement of 1 unit Projector	1-07-05-030		99,890.00				
Repair and Improvement - Infrastructures Assets	1-07-03-990						1,500,000.00
Repair and Improvement - Buildings and Other Structures	1-07-04-010						1,500,000.00
Construction of Drainage Canal at Brgy. Poblacion	1-07-03-030						1,000,000.00
Construction of Fuel Tank Shed	1-07-04-990						500,000.00
Construction of Dog Pound	1-07-04-990						500,000.00
Installation of Cabinets in the New MHO	1-07-07-010						200,000.00
Rehabilitation of Water Treatment Facilities	1-07-03-030						600,000.00
Establishment of Municipal Library	1-07-99-990		-	-	200,000.00	200,000.00	-
Beautification Project of Parks and Plazas	1-07-03-990		-	-	200,000.00	200,000.00	-
Balay Silangan Program	1-07-99-990		-	-	200,000.00	200,000.00	-
Construction of Perimeter Fence of Municipal Nursery	1-07-04-990		-	-	1,000,000.00	1,000,000.00	-
Construction and Improvement of Mayor's Office Extension	1-07-04-010		-	-	1,500,000.00	1,500,000.00	-
Construction of Dog Pound and Pig Pen	1-07-04-010		333,609.68				
Supply and Installation of Fuel Storage Tank with Pump	1-07-04-010		729,428.17				
Construction of Addition Tombs/Bone Vault	1-07-04-990		-	-	1,000,000.00	1,000,000.00	1,000,000.00
<b>Total Capital Outlays</b>			<b>2,595,064.85</b>	<b>166,775.00</b>	<b>15,677,075.00</b>	<b>15,843,850.00</b>	<b>11,560,000.00</b>

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester (Estimate)	Total	
<b>Special Purpose Appropriations (SPAs)</b>							
Appropriation for Development Programs /Projects (20%) Development Fund			31,513,613.32	17,945,154.93	31,087,256.07	49,032,411.00	41,937,469.40
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund)			11,964,007.95	210,420.16	15,707,982.59	15,918,402.75	14,353,517.35
Appropriation for Debt Service Advances/Loans to Local Economic Enterprises /Public Utilities			633,429.55	724,908.91	19,275,091.09	20,000,000.00	10,000,000.00
Aid to Barangays			23,000.00		23,000.00	23,000.00	23,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>			<b>44,134,050.82</b>	<b>18,880,484.00</b>	<b>66,093,329.75</b>	<b>84,973,813.75</b>	<b>66,313,986.75</b>
<b>Total Expenditures</b>			<b>220,633,944.77</b>	<b>91,204,663.63</b>	<b>227,163,391.37</b>	<b>318,368,055.00</b>	<b>287,070,347.00</b>
<b>IV. Ending Balance</b>			<b>48,564,025.94</b>	<b>113,105,347.32</b>	<b>(113,105,347.32)</b>	<b>-</b>	<b>-</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



LBP FORM No. 1

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING  
LGU - KANANGA  
GENERAL FUND**

**Kananga Municipal Hospital**

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
<b>I Beginning Cash Balance</b>							
<b>II Receipts</b>							
Hospital Fees	4-02-02-200		1,443,923.00	538,759.50	826,240.50	1,365,000.00	1,433,000.00
<b>Total Receipts</b>			1,443,923.00	538,759.50	826,240.50	1,365,000.00	1,433,000.00
<b>III. Expenditures</b>							
<b>Personal Services (100)</b>							
Salaries & Wages - Regular	5-01-01-010		5,348,563.84	2,706,528.00	4,153,920.00	6,860,448.00	7,097,952.00
Salaries & Wages - Casual/Contractual	5-01-01-020		288,414.00	300,357.00	51.00	300,408.00	312,000.00
Other Compensation			-	-	-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010		466,272.44	200,999.83	303,000.17	504,000.00	504,000.00
Representation Allowance (RA)	5-01-02-020		81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030		81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040		126,000.00	126,000.00	-	126,000.00	126,000.00
Subsistence Allowance	5-01-02-050		247,550.00	102,900.00	312,900.00	415,800.00	415,800.00
Mid-year and Year End Bonus	5-01-02-140		997,661.00	553,469.00	640,007.00	1,193,476.00	1,234,992.00
Cash Gift	5-01-02-150		105,000.00	-	105,000.00	105,000.00	105,000.00
Retirement and Life Insurance Contributions	5-01-03-010		517,658.64	358,729.92	500,670.08	859,400.00	889,200.00
Pag-IBIG Contributions	5-01-03-020		23,500.00	12,600.00	12,600.00	25,200.00	25,200.00
PhilHealth Contributions	5-01-03-030		71,909.29	44,956.60	93,043.40	138,000.00	164,070.00
<b>Total Personnel Services (100)</b>			8,354,529.21	4,487,540.35	6,202,191.65	10,689,732.00	11,036,214.00

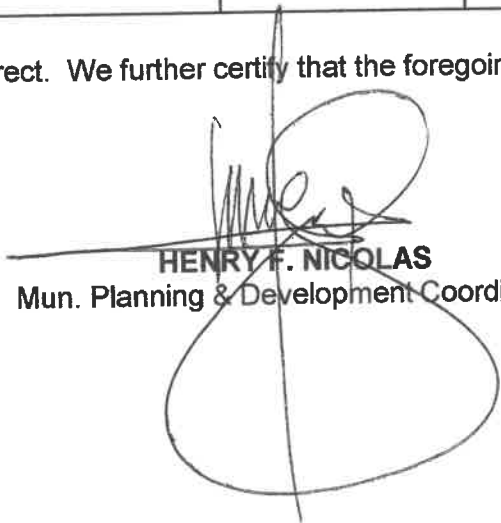
Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>							
Travelling Expenses	5-02-01-010		2,700.00	3,600.00	56,400.00	60,000.00	60,000.00
Training Expenses	5-02-02-010		-	-	40,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010		89,413.98	12,003.36	107,996.64	120,000.00	150,000.00
Food Supplies Expenses	5-02-03-040		-	-	200,000.00	200,000.00	100,000.00
Drugs and Medicines Expenses	5-02-03-070		-	-	1,000,000.00	1,000,000.00	500,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		1,156,450.16	-	1,500,000.00	1,500,000.00	500,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090		260,176.00	-	300,000.00	300,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990		22,827.50	-	70,000.00	70,000.00	196,210.15
Telephone Expenses - Landline	5-02-05-020		-	3,119.78	20,880.22	24,000.00	24,000.00
Telephone Expenses - Mobile	5-02-05-020		24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		-	-	15,000.00	15,000.00	15,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070		-	-	5,000.00	5,000.00	5,000.00
Taxes, Duties and Licenses	5-02-16-010		-	-	30,000.00	30,000.00	30,000.00
Membership Dues and Contribution to Organization	5-02-99-060		-	-	-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>			<b>4,120.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>1,559,687.64</b>	<b>28,723.14</b>	<b>3,359,276.86</b>	<b>3,388,000.00</b>	<b>1,944,210.15</b>
<b>Capital Outlay (300)</b>							
Procurement of Autoclave Machine	1-07-05-110						60,000.00
Procurement of 2 units Wheelchair	1-07-05-110		-	19,950.00	50.00	20,000.00	-
Procurement of 4 units Gang Chair	1-07-07-010		-	-	40,000.00	40,000.00	-
Procurement of 10 units Emergency Lights	1-07-05-990		-	-	20,000.00	20,000.00	-
Procurement of 8 units Bench Seats	1-07-07-010		-	-	40,000.00	40,000.00	-
Procurement of 3 units Desktop Computer	1-07-05-030		-	-	150,000.00	150,000.00	-
Procurement of 3 units Computer Printer	1-07-05-030		-	-	45,000.00	45,000.00	-
Procurement of 8 units 1HP Air Conditioner	1-07-05-020		-	-	200,000.00	200,000.00	-

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
Procurement of 2 units Delivery Table	1-07-05-110		-	99,900.00	100.00	100,000.00	-
<b>Total Capital Outlays</b>			-	119,850.00	495,150.00	615,000.00	60,000.00
<b>Total Expenditures</b>			9,914,216.85	4,636,113.49	10,056,618.51	14,692,732.00	13,040,424.15
<b>IV. Ending Balance</b>			(8,470,293.85)	(4,097,353.99)	(9,230,378.01)	(13,327,732.00)	(11,607,424.15)

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:  
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU - KANANGA**  
**GENERAL FUND**

**Municipal Waterworks System**

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
<b>I Beginning Cash Balance</b>							
<b>II Receipts</b>							
Waterworks System Fees	4-02-02-090		6,410,481.05	-	4,200,000.00	4,200,000.00	4,410,000.00
<b>Total Receipts</b>			6,410,481.05	-	4,200,000.00	4,200,000.00	4,410,000.00
<b>III. Expenditures</b>							
<b>Personal Services (100)</b>							
Salaries & Wages - Regular	5-01-01-010		1,119,733.13	541,144.00	768,920.00	1,310,064.00	1,345,608.00
Salaries & Wages - Casual/Contractual	5-01-01-020		909,356.00	454,656.00	491,604.00	946,260.00	982,800.00
Other Compensation			-	-	-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010		292,908.94	127,999.92	184,000.08	312,000.00	312,000.00
Clothing/Uniform Allowance	5-01-02-040		72,000.00	78,000.00	-	78,000.00	78,000.00
Mid-year and Year End Bonus	5-01-02-140		343,257.00	177,930.00	198,124.00	376,054.00	388,068.00
Cash Gift	5-01-02-150		65,000.00	2,500.00	62,500.00	65,000.00	65,000.00
Retirement and Life Insurance Contributions	5-01-03-010		204,258.36	128,333.04	142,466.96	270,800.00	279,500.00
Pag-IBIG Contributions	5-01-03-020		13,200.00	7,200.00	8,400.00	15,600.00	15,600.00
PhilHealth Contributions	5-01-03-030		26,856.13	15,926.08	37,353.92	53,280.00	54,000.00
<b>Total Personnel Services (100)</b>			3,046,569.56	1,533,689.04	1,893,368.96	3,427,058.00	3,520,576.00
<b>Maintenance and Other Operating Expenditures (200)</b>							
Travelling Expenses	5-02-01-010		1,950.00	-	30,000.00	30,000.00	30,000.00
Training Expenses	5-02-02-010		-	-	10,000.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010		23,706.23	5,263.76	24,736.24	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990		71,480.00	17,980.00	54,020.00	72,000.00	135,800.00
Telephone Expenses - Landline	5-02-05-020		14,708.15	11,841.50	6,158.50	18,000.00	18,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Mobile	5-02-05-020		24,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repair and Maintenance - Infrastructure Assets	5-02-13-030		-	-	-	-	-
Water Supply Systems	5-02-13-030-03		522,925.50	41,895.00	958,105.00	1,000,000.00	1,499,348.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		-	6,700.00	13,300.00	20,000.00	20,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050-03		-	-	-	-	-
Other Maintenance & Operating Expenses -	5-02-99-990		-	-	-	-	-
Other Services	5-02-99-990		-	-	72,000.00	72,000.00	72,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>			<b>658,769.88</b>	<b>91,180.26</b>	<b>1,184,819.74</b>	<b>1,276,000.00</b>	<b>1,839,148.00</b>
<b>Capital Outlay (300)</b>							<b>220,000.00</b>
Procurement of 1 unit Portable Jack Hammer	1-07-05-990		-	-	-	-	-
Procurement of 1 unit Digital Camera	1-07-05-140		-	-	16,500.00	16,500.00	-
Procurement of 1 unit Executive Chair	1-07-07-010		-	-	10,000.00	10,000.00	-
Procurement of 2 unit Datalogic Mobile Computer	1-07-05-030		-	-	500,000.00	500,000.00	-
<b>Total Capital Outlays</b>			<b>-</b>	<b>-</b>	<b>526,500.00</b>	<b>526,500.00</b>	<b>220,000.00</b>
<b>Total Expenditures</b>			<b>3,705,339.44</b>	<b>1,624,869.30</b>	<b>3,604,688.70</b>	<b>5,229,558.00</b>	<b>5,579,724.00</b>
<b>IV. Ending Balance</b>			<b>2,705,141.61</b>	<b>(1,624,869.30)</b>	<b>595,311.30</b>	<b>(1,029,558.00)</b>	<b>(1,169,724.00)</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 1

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU - KANANGA**  
**GENERAL FUND**

## Operation of Public Market

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
<b>I Beginning Cash Balance</b>							
<b>II Receipts</b>							
Receipt from Market Operation	4-02-02-140		2,819,867.50	-	2,476,000.00	2,476,000.00	2,599,000.00
<b>Total Receipts</b>			2,819,867.50	-	2,476,000.00	2,476,000.00	2,599,000.00
<b>III. Expenditures</b>							
<b>Personal Services (100)</b>							
Salaries & Wages - Regular	5-01-01-010		691,896.00	360,758.00	362,566.00	723,324.00	748,872.00
Salaries & Wages - Casual/Contractual	5-01-01-020		739,476.00	343,040.00	468,040.00	811,080.00	842,400.00
Other Compensation			-	-	-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010		183,727.19	78,999.95	113,000.05	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-020		48,000.00	48,000.00	-	48,000.00	48,000.00
Mid-year and Year End Bonus	5-01-02-030		245,280.00	127,861.00	127,873.00	255,734.00	265,212.00
Cash Gift	5-01-02-040		40,000.00	-	40,000.00	40,000.00	40,000.00
Retirement and Life Insurance Contributions			137,580.48	91,001.04	93,198.96	184,200.00	191,000.00
Pag-IBIG Contributions	5-01-02-050		8,400.00	4,400.00	5,200.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-02-070		19,154.04	11,419.37	17,860.63	29,280.00	36,450.00
<b>Total Personnel Services (100)</b>			2,113,513.71	1,065,479.36	1,227,738.64	2,293,218.00	2,373,534.00
<b>Maintenance and Other Operating Expenditures (200)</b>							
Travelling Expenses	5-02-01-010		-	-	15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010		-	-	15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010		13,745.00	7,694.06	22,305.94	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990		16,210.00	8,990.00	21,010.00	30,000.00	60,000.00
Electricity Expenses	5-02-04-020		223,164.87	-	300,000.00	300,000.00	300,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Landline	5-02-05-020		12,083.06	7,032.33	10,967.67	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020		24,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		-	-	50,000.00	50,000.00	50,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050-03		-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures	5-02-13-070		-	-	-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>			<b>289,202.93</b>	<b>31,216.39</b>	<b>450,783.61</b>	<b>482,000.00</b>	<b>512,000.00</b>
<b>Capital Outlay (300)</b>							<b>50,000.00</b>
Procurement of 1 unit Air Conditioner	1-07-05-020		-	-	60,000.00	60,000.00	-
Procurement of 1 unit Laptop Computer	1-07-05-030		-	-	24,000.00	24,000.00	-
Procurement of 2 roll Fire Hose	1-07-05-990		-	-	100,000.00	100,000.00	-
Procurement of Public Address System	1-07-05-070		-	-	10,000.00	10,000.00	-
Procurement of Office Table	1-07-07-010		-	-	194,000.00	194,000.00	50,000.00
<b>Total Capital Outlays</b>			<b>-</b>	<b>-</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>50,000.00</b>
<b>Total Expenditures</b>			<b>2,402,716.64</b>	<b>1,096,695.75</b>	<b>1,872,522.25</b>	<b>2,969,218.00</b>	<b>2,935,534.00</b>
<b>IV. Ending Balance</b>			<b>417,150.86</b>	<b>(1,096,695.75)</b>	<b>603,477.75</b>	<b>(493,218.00)</b>	<b>(336,534.00)</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



LBP FORM No. 1

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU - KANANGA**  
**GENERAL FUND**

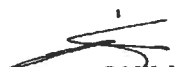
**Operation of SlaughterHouse**

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
<b>I Beginning Cash Balance</b>							
<b>II Receipts</b>							
Receipt from Slaughterhouse Operation	4-02-02-150		2,083,639.29	-	1,768,000.00	1,768,000.00	1,856,000.00
<b>Total Receipts</b>			2,083,639.29	-	1,768,000.00	1,768,000.00	1,856,000.00
<b>III. Expenditures</b>							
<b>Personal Services (100)</b>							
Salaries & Wages - Regular	5-01-01-010		432,511.00	167,796.00	302,976.00	470,772.00	780,516.00
Salaries & Wages - Casual/Contractual	5-01-01-020		129,872.00	113,664.00	21,516.00	135,180.00	140,400.00
Other Compensation			-	-	-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010		92,363.60	41,999.98	54,000.02	96,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-020		24,000.00	24,000.00	-	24,000.00	30,000.00
Mid-year and Year End Bonus	5-01-02-030		96,905.00	50,494.00	50,498.00	100,992.00	153,486.00
Cash Gift	5-01-02-040		20,000.00	-	20,000.00	20,000.00	25,000.00
Retirement and Life Insurance Contributions			54,100.80	36,024.84	36,775.16	72,800.00	110,600.00
Pag-IBIG Contributions	5-01-02-050		4,800.00	2,400.00	2,400.00	4,800.00	6,000.00
PhilHealth Contributions	5-01-02-070		8,332.70	4,650.51	7,349.49	12,000.00	21,330.00
<b>Total Personnel Services (100)</b>			862,885.10	441,029.33	495,514.67	936,544.00	1,387,332.00
<b>Maintenance and Other Operating Expenditures (200)</b>							
Travelling Expenses	5-02-01-010		-	600.00	19,400.00	20,000.00	20,000.00
Training Expenses	5-02-02-010		-	-	15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010		9,568.00	5,760.58	9,239.42	15,000.00	15,000.00
Other Supplies and Materials Expenses	5-02-03-990		29,100.00	26,970.00	23,030.00	50,000.00	50,000.00

Particulars	Account Code	Income Classification	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
				First Semester (Actual)	Second Semester	Total	
Electricity Expenses	5-02-04-020		-	-	5,000.00	5,000.00	10,000.00
Telephone Expenses - Landline	5-02-05-020		-	-	-	-	20,000.00
Telephone Expenses - Mobile	5-02-05-020		20,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		-	-	100,000.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses - Other Services	5-02-99-990		-	-	-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>			<b>58,668.00</b>	<b>40,830.58</b>	<b>188,169.42</b>	<b>229,000.00</b>	<b>254,000.00</b>
<b>Capital Outlay (300)</b>							<b>600,000.00</b>
Rehabilitation of Water Treatment Facilities	1-07-03-030		-	-	15,000.00	15,000.00	-
Procurement of 1 unit Computer Printer	1-07-05-030		-	-	15,000.00	15,000.00	600,000.00
<b>Total Capital Outlays</b>							
<b>Total Expenditures</b>			<b>921,553.10</b>	<b>481,859.91</b>	<b>698,684.09</b>	<b>1,180,544.00</b>	<b>2,241,332.00</b>
<b>IV. Ending Balance</b>			<b>1,162,086.19</b>	<b>(481,859.91)</b>	<b>1,069,315.91</b>	<b>587,456.00</b>	<b>(385,332.00)</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Mayor's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	2,810,330.00	1,813,013.00	1,839,667.00	3,652,680.00	3,755,376.00
Salaries & Wages - Casual/Contractual	5-01-01-020	3,148,507.00	1,446,400.00	2,203,460.00	3,649,860.00	3,790,800.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	696,069.65	299,636.10	492,363.90	792,000.00	792,000.00
Representation Allowance (RA)	5-01-02-020	128,700.00	75,600.00	75,600.00	151,200.00	151,200.00
Transportation Allowance (TA)	5-01-02-030	128,700.00	75,600.00	75,600.00	151,200.00	151,200.00
Clothing/Uniform Allowance	5-01-02-040	174,000.00	186,000.00	12,000.00	198,000.00	198,000.00
Productivity Incentive Allowance (Productivity Enhancement Incentive)	5-01-02-080	1,270,000.00		1,340,000.00	1,340,000.00	1,350,000.00
Longevity Pay	5-01-02-120	54,000.00	55,000.00	125,000.00	180,000.00	180,000.00
Overtime and Night Pay	5-01-02-130	105,020.00	154,725.91	45,274.09	200,000.00	200,000.00
Mid-year and Year End Bonus	5-01-02-140	1,048,616.00	448,833.00	768,257.00	1,217,090.00	1,257,696.00
Cash Gift	5-01-02-150	160,000.00		165,000.00	165,000.00	165,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990			-		
Retirement and Life Insurance Contributions	5-01-03-010	526,791.84	401,969.04	474,430.96	876,400.00	905,600.00
Pag-IBIG Contributions	5-01-03-020	30,600.00	15,300.00	24,300.00	39,600.00	39,600.00
PhilHealth Contributions	5-01-03-030	70,475.30	44,095.54	85,264.46	129,360.00	162,270.00
Employees Compensation Insurance Premiums	5-01-03-040	216,200.00	148,100.00	173,500.00	321,600.00	324,000.00
Terminal Leave Benefits (Monetization of Leave Credits)	5-01-04-030	4,201,322.24	1,976,969.01	523,030.99	2,500,000.00	2,500,000.00
Other Personnel Benefits (CNA)	5-01-04-990	6,475,000.00		-		
Other Personnel Benefits (SRI)	5-01-04-990	2,572,000.00		-		
<b>Total Personnel Services (100)</b>		<b>23,816,332.03</b>	<b>7,141,241.60</b>	<b>8,422,748.40</b>	<b>15,563,990.00</b>	<b>15,922,742.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	45,247.50	9,750.00	240,250.00	250,000.00	250,000.00
Training Expenses	5-02-02-010	450,400.00		700,000.00	700,000.00	550,000.00
Office Supplies Expenses	5-02-03-010	633,543.60	55,079.08	1,099,420.92	1,154,500.00	1,053,170.00
Non-Accountable Forms Expenses	5-02-03-030		82,000.00	1,143,000.00	1,225,000.00	990,000.00
Food Supplies Expenses (for Frontliners and Patients)	5-02-03-050	916,825.00		-		
Fuel, Oil and Lubricant Expenses	5-02-03-090	2,639,795.42	188,146.40	2,311,853.60	2,500,000.00	2,500,000.00
Other Supplies and Materials Expenses	5-02-03-990	225,316.80	43,622.00	419,378.00	463,000.00	1,300,000.00
Electricity Expenses	5-02-04-020	4,791,220.76	2,830,061.97	1,169,938.03	4,000,000.00	4,000,000.00
Postage and Courier Service	5-02-05-010	2,726.00		5,000.00	5,000.00	5,000.00
Telephone Expenses - Landline	5-02-05-020	88,331.20	22,838.59	227,161.41	250,000.00	250,000.00
Telephone Expenses - Mobile	5-02-05-020	250,000.00	98,500.00	201,500.00	300,000.00	300,000.00
Internet Subscription Expenses	5-02-05-030			1,020,000.00	1,020,000.00	1,020,000.00
Cable, Stellite, Telegraph and Radio Expenses	5-02-05-040	342,400.00		483,600.00	483,600.00	960,000.00
Incentives for Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers & CSUs)	5-02-06-010			788,000.00	788,000.00	800,000.00
Reward and Incentives for BHW,BSPO and BNS	5-02-06-010	649,800.00		-		700,000.00
Reward and Incentives to Brgy. Tanod	5-02-06-010	1,116,000.00		1,200,000.00	1,200,000.00	1,450,000.00
Rewards and Incentives for Lupon Members	5-02-06-010					600,000.00
Reward and Incentives to Teachers and Non-Teaching of Kananga DepEd Personnel	5-02-06-010	595,000.00				
Survey Expenses	5-02-07-010	132,000.00		500,000.00	500,000.00	300,000.00
Confidential Expenses	5-02-10-010	2,000,000.00	625,000.00	1,875,000.00	2,500,000.00	2,500,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	49,600.00	43,000.00	157,000.00	200,000.00	200,000.00
Legal Services	5-02-11-010			50,000.00	50,000.00	50,000.00
Security Services	5-02-12-030	723,250.00	145,250.00	1,504,750.00	1,650,000.00	1,650,000.00
Other General Services	5-02-12-990	8,688,897.50	3,883,279.69	903,774.89	4,787,054.58	4,857,190.35
Repairs & Maintenance - Machinery and Equipment	5-02-13-050	297,478.00	14,718.00	35,282.00	50,000.00	100,000.00
Subsidy to Local Government Units	5-02-14-030		295,000.00	455,000.00	750,000.00	750,000.00
Subsidy to NGAs	5-02-14-020			250,000.00	250,000.00	250,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Taxes, Duties and Licenses	5-02-16-010	466,537.18	546,526.09	2,361,973.91	2,908,500.00	2,600,000.00
Fidelity Bond Premiums	5-02-16-020	1,500.00		35,000.00	35,000.00	35,000.00
Advertising Expenses	5-02-99-010			10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	190,333.00	36,000.00	579,000.00	615,000.00	619,000.00
Membership Dues and Contribution to Organization	5-02-99-060			105,000.00	105,000.00	105,000.00
Subscription Expenses	5-02-99-070			10,000.00	10,000.00	10,000.00
Donations - Grant and Donations	5-02-99-080	296,360.00		100,000.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses -	5-02-99-990			-		
Other Services	5-02-99-990	1,026,460.22	337,350.00	662,650.00	1,000,000.00	1,000,000.00
Socio-Cultural Activities	5-02-99-990	2,449,075.00		-		
S P E S	5-02-99-990	198,100.00	233,503.20	66,496.80	300,000.00	300,000.00
Sports Development Program	5-02-99-990	469,915.00	207,750.00	292,250.00	500,000.00	500,000.00
Youth Development	5-02-99-990	107,200.00	1,000.00	299,000.00	300,000.00	300,000.00
Aid to Liga ng mga Barangay	5-02-99-990	230,000.00		250,000.00	250,000.00	250,000.00
Oplan Undas	5-02-99-990	54,000.00		200,000.00	200,000.00	200,000.00
Barangayan	5-02-99-990	745,750.00	90,200.00	1,909,800.00	2,000,000.00	
Labor Day Celebration	5-02-99-990		1,000.00	9,000.00	10,000.00	10,000.00
Independence Day Celebration	5-02-99-990	7,500.00		25,000.00	25,000.00	25,000.00
State of the Municipal Address	5-02-99-990	298,700.00		300,000.00	300,000.00	
National Heroes Day Celebration	5-02-99-990	7,500.00		20,000.00	20,000.00	20,000.00
Bonifacio Day Celebration	5-02-99-990			10,000.00	10,000.00	10,000.00
Rizal Day Celebration	5-02-99-990			10,000.00	10,000.00	10,000.00
Valentine's Day Celebration	5-02-99-990			10,000.00	10,000.00	
Buwan ng Wika	5-02-99-990			30,000.00	30,000.00	30,000.00
United Nation Celebration	5-02-99-990			20,000.00	20,000.00	20,000.00
Cultural Mapping	5-02-99-990	638,782.00		-		
PLEB	5-02-99-990			100,000.00	100,000.00	100,000.00
Job Fair	5-02-99-990			50,000.00	50,000.00	50,000.00
Gratuity Pay	5-02-99-990	1,310,000.00		200,000.00	200,000.00	250,000.00
Youth Leadership Summit for Peace and Development						
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>33,135,544.18</b>	<b>9,789,575.02</b>	<b>24,405,079.56</b>	<b>34,194,654.58</b>	<b>33,939,360.35</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						1,150,000.00
Procurement of Air Conditioner for ABC Hall	1-07-05-020					
Procurement and Installation of Industrial Fan for GYM & GK Covered Court	1-07-05-020					1,600,000.00
Procurement of 1 unit Computer Printer	1-07-05-030			15,000.00	15,000.00	
Procurement of 3 units Steel Cabinet	1-07-07-010			55,000.00	55,000.00	
Fabrication and Installation of Cabinet	1-07-07-010			100,000.00	100,000.00	
Procurement of Laptop Computer	1-07-05-030			180,000.00	180,000.00	
Procurement of 2 units Water Dispenser	1-07-05-990			16,000.00	16,000.00	
Procurement of 2 units Ladder	1-07-05-990		12,000.00	-	12,000.00	
Procurement of 3 units Thermal Scanner With Alcohol Dispenser and heavy duty stand	1-07-05-110			15,000.00	15,000.00	
Procurement of 5 pcs. Stainless Foot Pedal Trashbin	1-07-05-990		5,000.00	-	5,000.00	
Procurement of 1 unit Rice Cooker	1-07-05-990			2,000.00	2,000.00	
Procurement of 1 unit Coffee Maker	1-07-05-990			3,000.00	3,000.00	
Procurement of 1 unit Electric Stove	1-07-05-990			10,000.00	10,000.00	
Procurement of 1 unit Microwave	1-07-05-990			10,000.00	10,000.00	
Procurement of 4 pcs. Microphone	1-07-05-070			4,000.00	4,000.00	
Procurement of 3 unit Megaphone	1-07-05-070			15,000.00	15,000.00	
Procurement of 60 pcs. Flashlights	1-07-05-990			12,000.00	12,000.00	
Procurement of 1 unit Service Vehicle	1-07-06-010			1,500,000.00	1,500,000.00	
Procurement of Video Camera	1-07-05-140			100,000.00	100,000.00	
Procurement of 3 unit Portable Speaker	1-07-05-070			30,000.00	30,000.00	
Procurement of 1 set Basketball Fiber Glass Board with ring	1-07-05-130			-		
Installation of Street Names and Traffic Warning signs	1-07-99-990			200,000.00	200,000.00	
Procurement of 2 base Radios with power supply, antenna with installation and 20 handheld Radios	1-07-05-070			500,000.00	500,000.00	
Beautification Project of Parks and Plazas	1-07-03-090			-		
				200,000.00	200,000.00	
				200,000.00	200,000.00	

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Procurement and Installation of HD CCTV's	1-07-05-100	985,000.00		-		
Procurement of Console Table	1-07-07-010	10,000.00				
Procurement of Center Table	1-07-07-010	8,000.00				
Procurement of Heavy Duty Paper Shredder	1-07-05-010	46,900.00				
Procurement of Front Desk	1-07-07-010	59,950.00				
<b>Total Capital Outlays</b>		1,109,850.00	17,000.00	3,167,000.00	3,184,000.00	2,750,000.00
<b>Total Appropriation</b>		58,061,726.21	16,947,816.62	35,994,827.96	52,942,644.58	52,612,102.35

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

*Rosemarie T. Romero*  
**ROSEMARIE T. ROMERO**  
 Executive Assistant III

Reviewed:

*Sylvio Y. Quillo, Jr.*  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

*Manuel Vicente M. Torres*  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Vice-Mayor's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	11,134,157.00	5,519,178.00	6,160,072.00	11,679,250.00	11,911,116.00
Salaries & Wages - Casual/Contractual	5-01-01-020	519,072.00	392,192.00	148,528.00	540,720.00	561,600.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	466,908.97	217,090.86	262,909.14	480,000.00	480,000.00
Representation Allowance (RA)	5-01-02-020	901,800.00	450,900.00	450,900.00	901,800.00	901,800.00
Transportation Allowance (TA)	5-01-02-030	901,800.00	450,900.00	450,900.00	901,800.00	901,800.00
Clothing/Uniform Allowance	5-01-02-040	120,000.00	108,000.00	12,000.00	120,000.00	120,000.00
Mid-year and Year End Bonus	5-01-02-140	1,953,915.05	987,447.00	1,049,214.67	2,036,661.67	2,078,786.00
Cash Gift	5-01-02-150	100,500.00		100,000.00	100,000.00	100,000.00
Retirement and Life Insurance Contributions	5-01-03-010	1,356,860.88	712,767.60	753,632.40	1,466,400.00	1,496,800.00
Pag-IBIG Contributions	5-01-03-020	23,900.00	12,000.00	12,000.00	24,000.00	24,000.00
PhilHealth Contributions	5-01-03-030	136,328.14	76,869.66	142,490.34	219,360.00	261,900.00
<b>Total Personnel Services (100)</b>		<b>17,615,242.04</b>	<b>8,927,345.12</b>	<b>9,542,646.55</b>	<b>18,469,991.67</b>	<b>18,837,802.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	9,100.00	78,617.50	121,382.50	200,000.00	500,000.00
Training Expenses	5-02-02-010	203,100.00	233,530.00	66,470.00	300,000.00	500,000.00
Office Supplies Expenses	5-02-03-010	28,503.76	9,385.75	70,614.25	80,000.00	80,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	254,689.64		450,000.00	450,000.00	450,000.00
Textbooks and Instructional Materials Expenses	5-02-03-110			30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	79,572.82	18,900.00	101,100.00	120,000.00	300,000.00
Postage and Courier Service	5-02-05-010			15,000.00	15,000.00	15,000.00
Telephone Expenses - Landline	5-02-05-020	20,735.00	8,276.26	33,723.74	42,000.00	42,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Mobile	5-02-05-020	280,000.00	225,000.00	315,000.00	540,000.00	540,000.00
Consultancy Services	5-02-11-030			-		
Repairs & Maintenance - Machinery and Equipment	5-02-13-050	5,180.00	28,150.00	1,850.00	30,000.00	30,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	34,214.57	21,944.69	228,055.31	250,000.00	250,000.00
Taxes, Duties and Licenses	5-02-16-010	4,740.00		25,000.00	25,000.00	25,000.00
Insurance Expenses	5-02-16-030			90,000.00	90,000.00	90,000.00
Membership Dues and Contribution to Organization	5-02-99-060			10,000.00	10,000.00	10,000.00
Subscription Expenses	5-02-99-070					
Donations -	5-02-99-080			-		
Aid in Legislation	5-02-99-080	12,390.00		100,000.00	100,000.00	150,000.00
Aid to Vice Mayor's League	5-02-99-080			100,000.00	100,000.00	100,000.00
Aid to Phil. Councilors League (PCL)	5-02-99-080			100,000.00	100,000.00	150,000.00
Other Maintenance & Operating Expenses -	5-02-99-990			-		
Other Services	5-02-99-990	24,400.00		100,000.00	100,000.00	200,000.00
PCL Week Celebration	5-02-99-990	42,804.00		100,000.00	100,000.00	100,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>999,429.79</b>	<b>623,804.20</b>	<b>2,058,195.80</b>	<b>2,682,000.00</b>	<b>3,562,000.00</b>
<b>Capital Outlay (300)</b>						<b>50,000.00</b>
Procurement of 1 unit Laptop Computer	1-07-05-030					200,000.00
Procurement of 1 units Air Conditioner, 3 Tonner	1-07-05-020					
Procurement of 1 unit Flag Pole Stand	1-07-99-990			12,000.00	12,000.00	
Procurement of 1 unit Standing Sangguniang Bayan Seal	1-07-99-990			40,000.00	40,000.00	
Procurement of 2 unit Rostrum	1-07-05-070			50,000.00	50,000.00	
Procurement of 1 unit Aluminum Ladder, 3 steps	1-07-05-990			3,000.00	3,000.00	
Procurement of 1 unit Pressure Washer Water Sprayer with Hose	1-07-05-990			-		
Procurement of 1 unit UV-C Lamp	1-07-05-110			7,000.00	7,000.00	
Procurement of 1 unit Dish Sterilizer	1-07-05-990			10,000.00	10,000.00	
Procurement of 1 unit Dish Sterilizer	1-07-05-990			15,000.00	15,000.00	
Procurement of 4 units Steel Individual Locker	1-07-07-010			60,000.00	60,000.00	
Procurement of 4 units Filling Cabinet	1-07-07-010			60,000.00	60,000.00	

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Procurement of 2 units Book Shelves	1-07-07-010			10,000.00	10,000.00	
Procurement of 1 Sofa Set	1-07-07-010			60,000.00	60,000.00	
Procurement of 3 units Office Table	1-07-07-010			51,000.00	51,000.00	
Procurement of 2 units Plastic Folding Table	1-07-07-010			10,000.00	10,000.00	
Procurement of Desk sign with logo	1-07-99-990	64,987.00				
Procurement of Cork Board, 4x3	1-07-99-990	5,000.00				
Procurement of Heavy Duty Paper Cutter	1-07-05-010	5,000.00				
<b>Total Capital Outlays</b>		<b>74,987.00</b>	<b>-</b>	<b>388,000.00</b>	<b>388,000.00</b>	<b>250,000.00</b>
<b>Total Appropriation</b>		<b>18,689,658.83</b>	<b>9,551,149.32</b>	<b>11,988,842.35</b>	<b>21,539,991.67</b>	<b>22,649,802.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**MIGUEL JORGE P. TAN**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: SB Secretary's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,471,383.00	743,208.00	791,472.00	1,534,680.00	1,573,992.00
Salaries & Wages - Casual/Contractual	5-01-01-020			-		
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	95,090.88	44,999.99	51,000.01	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-	24,000.00	24,000.00
Mid-year and Year End Bonus	5-01-02-140	244,747.00	125,660.00	130,120.00	255,780.00	262,332.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Retirement and Life Insurance Contributions	5-01-03-010	172,431.64	90,316.80	93,883.20	184,200.00	188,900.00
Pag-IBIG Contributions	5-01-03-020	4,900.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	17,575.95	9,757.31	19,762.69	29,520.00	35,910.00
<b>Total Personnel Services (100)</b>		<b>2,212,128.47</b>	<b>1,121,342.10</b>	<b>1,189,637.90</b>	<b>2,310,980.00</b>	<b>2,367,934.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	7,500.00		40,000.00	40,000.00	40,000.00
Training Expenses	5-02-02-010	4,000.00		20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	31,981.00	9,357.86	50,642.14	60,000.00	60,000.00
Postage and Courier Service	5-02-05-010			3,000.00	3,000.00	3,000.00
Telephone Expenses - Landline	5-02-05-020	13,612.76	7,708.59	10,291.41	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			20,000.00	20,000.00	20,000.00
Advertising Expenses	5-02-99-010	15,980.00		50,000.00	50,000.00	50,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Printing and Publication Expenses	5-02-99-020			40,000.00	40,000.00	40,000.00
Other Maintenance & Operating Expenses - Other Services	5-02-99-990			-	-	-
Codification of Ordinances	5-02-99-990			50,000.00	50,000.00	50,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		97,073.76	27,066.45	297,933.55	325,000.00	325,000.00
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Computer Monitor	1-07-05-030			8,000.00	8,000.00	
Procurement of 1 unit Computer Printer	1-07-05-030			15,000.00	15,000.00	
Procurement of 1 unit Executive Chair	1-07-07-010			10,000.00	10,000.00	
Procurement of 1 unit Office Table	1-07-07-010			10,000.00	10,000.00	
Procurement of 4 units Visitor's Chair	1-07-07-010			12,000.00	12,000.00	
Procurement of 1 unit Photocopier	1-07-05-020			150,000.00	150,000.00	
<b>Total Capital Outlays</b>		-	-	205,000.00	205,000.00	-
<b>Total Appropriation</b>		2,309,202.23	1,148,408.55	1,692,571.45	2,840,980.00	2,692,934.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**ALLAN R. CASTRO**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

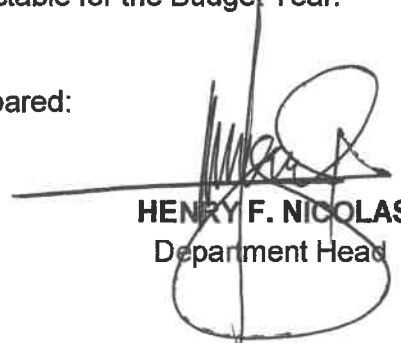
Office: Municipal Planning &amp; Development Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,767,042.00	748,260.00	1,328,292.00	2,076,552.00	2,146,824.00
Salaries & Wages - Casual/Contractual	5-01-01-020	519,888.00	336,210.00	204,510.00	540,720.00	421,200.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	197,363.55	84,545.40	155,454.60	240,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	54,000.00	6,000.00	60,000.00	54,000.00
Mid-year and Year End Bonus	5-01-02-140	386,667.00	181,030.00	255,182.00	436,212.00	428,004.00
Cash Gift	5-01-02-150	45,000.00		50,000.00	50,000.00	45,000.00
Retirement and Life Insurance Contributions	5-01-03-010	245,830.92	137,279.52	176,820.48	314,100.00	308,200.00
Pag-IBIG Contributions	5-01-03-020	9,800.00	5,100.00	6,900.00	12,000.00	10,800.00
PhilHealth Contributions	5-01-03-030	28,216.28	15,357.53	34,082.47	49,440.00	58,590.00
<b>Total Personnel Services (100)</b>		<b>3,409,807.75</b>	<b>1,642,782.45</b>	<b>2,298,241.55</b>	<b>3,941,024.00</b>	<b>3,850,618.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010			100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	510,448.76	184,819.55	800,180.45	985,000.00	985,000.00
Office Supplies Expenses	5-02-03-010	34,028.68	6,760.56	113,239.44	120,000.00	85,000.00
Telephone Expenses - Landline	5-02-05-020	33,938.63	18,856.69	18,143.31	37,000.00	42,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	24,000.00	34,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030			8,000.00	8,000.00	8,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			20,000.00	20,000.00	20,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Other Maintenance & Operating Expenses -	5-02-99-990			-		
CBMS Program	5-02-99-990			500,000.00	500,000.00	
Updating of CLUP	5-02-99-990					
Zoning Administration	5-02-99-990			100,000.00	100,000.00	100,000.00
Executive Legislative Agenda 2022	5-02-99-990			500,000.00	500,000.00	
Kananga CLUP-CDP Updating Master Planning 2022-2032	5-02-99-990			5,050,000.00	5,050,000.00	
Semi-Annual Monitoring and Evaluation of BCPC in the Barangay	5-02-99-990			50,000.00	50,000.00	
Annual Recognition/Incentive/Rewards Program of Funtional BCPC	5-02-99-990			-		
Annual Recognition/Incentive/Rewards Program of Funtional BCPC	5-02-99-990			22,500.00	22,500.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		602,416.07	220,436.80	7,306,063.20	7,526,500.00	1,364,000.00
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Desktop Computer	1-07-05-030			50,000.00	50,000.00	
Procurement of 1 unit Digital Camera	1-07-05-140			16,500.00	16,500.00	
Establishment of Municipal Library	1-07-99-990			200,000.00	200,000.00	
Procurement of 1 unit Laptop Computer	1-07-05-030			80,000.00	80,000.00	
<b>Total Capital Outlays</b>		-	-	346,500.00	346,500.00	-
<b>Total Appropriation</b>		4,012,223.82	1,863,219.25	9,950,804.75	11,814,024.00	5,214,618.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**HENRY F. NICOLAS**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Civil Registrar's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,625,490.00	842,358.00	847,902.00	1,690,260.00	1,735,212.00
Salaries & Wages - Casual/Contractual	5-01-01-020	241,080.00	113,664.00	156,696.00	270,360.00	280,800.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	164,363.60	77,999.98	90,000.02	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	42,000.00	-	42,000.00	42,000.00
Mid-year and Year End Bonus	5-01-02-140	314,211.00	163,383.00	163,387.00	326,770.00	336,002.00
Cash Gift	5-01-02-150	35,000.00		35,000.00	35,000.00	35,000.00
Retirement and Life Insurance Contributions	5-01-03-010	211,911.48	117,004.20	118,295.80	235,300.00	242,000.00
Pag-IBIG Contributions	5-01-03-020	8,400.00	4,200.00	4,200.00	8,400.00	8,400.00
PhilHealth Contributions	5-01-03-030	23,708.49	13,262.72	24,417.28	37,680.00	45,630.00
<b>Total Personnel Services (100)</b>		<b>2,828,164.57</b>	<b>1,454,871.90</b>	<b>1,520,898.10</b>	<b>2,975,770.00</b>	<b>3,055,044.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	13,800.00		65,000.00	65,000.00	65,000.00
Training Expenses	5-02-02-010			35,000.00	35,000.00	35,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Office Supplies Expenses	5-02-03-010	49,194.50	2,244.14	95,455.86	97,700.00	69,850.00
Other Supplies and Materials Expenses	5-02-03-990	11,155.28		13,800.00	13,800.00	45,000.00
Telephone Expenses - Landline	5-02-05-020	8,568.96	11,271.04	10,728.96	22,000.00	20,400.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			20,000.00	20,000.00	20,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050-03			-		
Other Maintenance & Operating Expenses -	5-02-99-990			-		
Delayed registration of Certificate of Live Birth of Indigents	5-02-99-990			10,000.00	10,000.00	31,000.00
Mass Wedding Ceremony	5-02-99-990			399,760.00	399,760.00	150,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>106,718.74</b>	<b>23,515.18</b>	<b>663,744.82</b>	<b>687,260.00</b>	<b>460,250.00</b>
<b>Capital Outlay (300)</b>						
Procurement of 2 units Desktop Computer	1-07-05-030			160,000.00	160,000.00	
Procurement of 2 units Computer Printer	1-07-05-030			30,000.00	30,000.00	
Procurement of 1 unit Executive Chair	1-07-07-010			10,000.00	10,000.00	
Procurement of 3 units Office Chair	1-07-07-010			9,000.00	9,000.00	
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>209,000.00</b>	<b>209,000.00</b>	<b>-</b>
<b>Total Appropriation</b>		<b>2,934,883.31</b>	<b>1,478,387.08</b>	<b>2,393,642.92</b>	<b>3,872,030.00</b>	<b>3,515,294.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

**NEWTON SAAC**  
Department Head

Reviewed:

**SYLVIO Y. QUILLO, JR.I**  
Municipal Budget Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Mun. General Services Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	2,776,826.00	1,235,840.00	1,792,540.00	3,028,380.00	3,098,748.00
Salaries & Wages - Casual/Contractual	5-01-01-020	1,429,444.00	511,488.00	705,132.00	1,216,620.00	1,263,600.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	483,636.16	180,999.91	275,000.09	456,000.00	456,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	126,000.00	108,000.00	6,000.00	114,000.00	114,000.00
Mid-year and Year End Bonus	5-01-02-140	718,880.00	291,723.00	415,777.00	707,500.00	727,058.00
Cash Gift	5-01-02-150	105,000.00		95,000.00	95,000.00	95,000.00
Retirement and Life Insurance Contributions	5-01-03-010	428,732.64	211,914.24	297,485.76	509,400.00	523,500.00
Pag-IBIG Contributions	5-01-03-020	25,200.00	10,400.00	12,400.00	22,800.00	22,800.00
PhilHealth Contributions	5-01-03-030	58,923.70	26,874.47	55,685.53	82,560.00	100,440.00
Other Personnel Benefits (CNA)	5-01-04-990					
<b>Total Personnel Services (100)</b>		<b>6,314,642.50</b>	<b>2,658,239.62</b>	<b>3,736,020.38</b>	<b>6,394,260.00</b>	<b>6,563,146.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	15,300.00	11,100.00	48,900.00	60,000.00	60,000.00
Training Expenses	5-02-02-010			30,000.00	30,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	68,008.52	21,747.07	78,252.93	100,000.00	90,000.00
Non-Accountable Forms Expenses	5-02-03-030					30,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	276,195.00		600,000.00	600,000.00	800,000.00
Other Supplies and Materials Expenses	5-02-03-990	47,644.30	21,062.26	58,937.74	80,000.00	338,690.00
Telephone Expenses - Landline	5-02-05-020	1,896.00		30,000.00	30,000.00	30,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Environment/Sanitary Services	5-02-12-010	3,155,675.00	907,875.00	1,666,125.00	2,574,000.00	2,970,000.00
Repair and Maintenance - Infrastructure Assets	5-02-13-030			-		
Power Supply Systems	5-02-13-030-04			500,000.00	500,000.00	500,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050	163,200.00		250,000.00	250,000.00	250,000.00
Repair and Maintenance - Transportation				-		
Equipment	5-02-13-060	991,917.00	192,400.00	1,357,600.00	1,550,000.00	2,000,000.00
Taxes, Duties and Licenses	5-02-16-010	91,102.96	38,374.31	161,625.69	200,000.00	300,000.00
Insurance Expenses	5-02-16-030	1,069,371.84	1,366,890.74	(66,890.74)	1,300,000.00	1,500,000.00
Membership Dues and Contribution to Organization	5-02-99-060			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>5,904,310.62</b>	<b>2,569,449.38</b>	<b>4,728,550.62</b>	<b>7,298,000.00</b>	<b>8,922,690.00</b>
<b>Capital Outlay (300)</b>						
Procurement of 5 units VF Transceiver Handheld Radio	1-07-05-070			15,000.00	15,000.00	
Procurement of 7 pairs Safety Shoes	1-07-05-990			27,000.00	27,000.00	
Procurement of 1 unit Digital Camera	1-07-05-140			16,500.00	16,500.00	
Procurement of 15 meters Oxygen-Acetylene Hose	1-07-05-990			4,400.00	4,400.00	
Procurement of Piston Ring Press	1-07-05-990			750.00	750.00	
Procurement of Torque Wrench	1-07-05-990			27,300.00	27,300.00	
Procurement of Wire Stripper	1-07-05-990			4,100.00	4,100.00	
Procurement of Plier, Linemans side-cutting	1-07-05-990			6,300.00	6,300.00	
Procurement of Nylon Rope	1-07-05-990			7,000.00	7,000.00	
Procurement of Laptop Computer	1-07-05-030			120,000.00	120,000.00	50,000.00
Procurement of 2 units Desktop Computer	1-07-05-030			100,000.00	100,000.00	
Procurement of 1 unit Lifter, Hydraulic	1-07-05-990			200,000.00	200,000.00	
Procurement of 1 unit Split Type Airconditioner	1-07-05-020			60,000.00	60,000.00	
Procurement of 1 unit Rack Bins	1-07-05-990			250,000.00	250,000.00	
Procurement of Battery Tester	1-07-05-990			4,000.00	4,000.00	
Procurement of Floor Jack (5 Tons Capacity)	1-07-05-990			15,000.00	15,000.00	
Procurement of Multi Tester	1-07-05-990			8,000.00	8,000.00	

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Procurement of Impact Drill	1-07-05-990			9,000.00	9,000.00	
Procurement of Angle Grinder ,Heavy Duty	1-07-05-990			13,000.00	13,000.00	
Procurement of Whell Borrow	1-07-05-990			18,000.00	18,000.00	
<b>Total Capital Outlays</b>		-	-	905,350.00	905,350.00	50,000.00
<b>Total Appropriation</b>		12,218,953.12	5,227,689.00	9,369,921.00	14,597,610.00	15,535,836.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**VINCENT REY T. TAGANAS**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.I**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Budget Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,166,994.00	597,582.00	597,582.00	1,195,164.00	1,238,400.00
Salaries & Wages - Casual/Contractual	5-01-01-020	120,048.00	56,832.00	78,348.00	135,180.00	140,400.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	70,090.89	32,999.99	39,000.01	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Mid-year and Year End Bonus	5-01-02-140	216,222.00	110,861.00	110,863.00	221,724.00	229,800.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990					
Anniversary Bonus						
Retirement and Life Insurance Contributions	5-01-03-010	150,376.32	79,643.52	80,056.48	159,700.00	165,500.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	15,542.76	8,747.37	17,172.63	25,920.00	31,590.00
Other Personnel Benefits (CNA)	5-01-04-990					
<b>Total Personnel Services (100)</b>		<b>1,937,873.97</b>	<b>987,465.88</b>	<b>1,020,822.12</b>	<b>2,008,288.00</b>	<b>2,076,290.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	3,000.00		20,000.00	20,000.00	40,000.00
Training Expenses	5-02-02-010	8,000.00	4,000.00	16,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	19,075.16	7,133.18	25,466.82	32,600.00	31,000.00
Other Supplies and Materials Expenses	5-02-03-990					15,000.00
Telephone Expenses - Landline	5-02-05-020	16,844.29	6,495.00	11,505.00	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050-03			-	-	-
Membership Dues and Contribution to Organization	5-02-99-060		2,000.00	-	2,000.00	2,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		70,919.45	29,628.18	96,971.82	126,600.00	160,000.00
<b>Capital Outlay (300)</b>						
Procurement of Printer with Scanner	1-07-05-030					
<b>Total Capital Outlays</b>		-	-	-	-	-
<b>Total Appropriation</b>		2,008,793.42	1,017,094.06	1,117,793.94	2,134,888.00	2,236,290.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**SYLVIO Y. QUILLO, JR.I**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.I**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Accountant's Office


Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	2,372,119.30	1,264,741.50	1,324,534.50	2,589,276.00	2,677,260.00
Salaries & Wages - Casual/Contractual	5-01-01-020	545,185.00	247,243.00	455,405.00	702,648.00	729,924.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	273,909.00	128,999.96	183,000.04	312,000.00	312,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	72,000.00	72,000.00	6,000.00	78,000.00	78,000.00
Mid-year and Year End Bonus	5-01-02-140	507,737.00	253,202.50	295,451.50	548,654.00	567,864.00
Cash Gift	5-01-02-150	60,000.00	2,500.00	62,500.00	65,000.00	65,000.00
Retirement and Life Insurance Contributions	5-01-03-010	327,834.60	183,811.20	211,288.80	395,100.00	408,900.00
Pag-IBIG Contributions	5-01-03-020	14,300.00	7,000.00	8,600.00	15,600.00	15,600.00
PhilHealth Contributions	5-01-03-030	40,513.60	22,482.69	43,277.31	65,760.00	78,300.00
<b>Total Personnel Services (100)</b>		<b>4,375,598.50</b>	<b>2,262,980.85</b>	<b>2,671,057.15</b>	<b>4,934,038.00</b>	<b>5,094,848.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010		21,889.00	5,111.00	27,000.00	50,000.00
Training Expenses	5-02-02-010		8,000.00	19,000.00	27,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	103,529.40	13,443.85	151,441.15	164,885.00	148,191.00
Other Supplies and Materials Expenses	5-02-03-990					40,000.00



Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Landline	5-02-05-020	14,288.99	6,933.45	11,066.55	18,000.00	24,000.00
Telephone Expenses - Mobile	5-02-05-020	22,000.00	9,000.00	15,000.00	24,000.00	24,000.00
Auditing Services	5-02-11-020			-		
Repairs & Maintenance - Machinery and Equipment	5-02-13-050	3,934.00		50,000.00	50,000.00	50,000.00
Repairs & Maintenance - Office Equipment	5-02-13-050-02			-		
Repairs & Maintenance - ICT Equipment	5-02-13-050-03			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>143,752.39</b>	<b>59,266.30</b>	<b>251,618.70</b>	<b>310,885.00</b>	<b>386,191.00</b>
<b>Capital Outlay (300)</b>						
Procurement of 2 units Desktop Computer	1-07-05-030					100,000.00
Procurement of 1 unit Laptop Computer	1-07-05-030			85,000.00	85,000.00	
Procurement of 1 unit Computer Printer	1-07-05-030			15,000.00	15,000.00	
Procurement of 1 unit Executive Chair	1-07-07-010			10,000.00	10,000.00	
Procurement of 2 units Visitor's Chair	1-07-07-010			6,000.00	6,000.00	
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>116,000.00</b>	<b>116,000.00</b>	<b>100,000.00</b>
<b>Total Appropriation</b>		<b>4,519,350.89</b>	<b>2,322,247.15</b>	<b>3,038,675.85</b>	<b>5,360,923.00</b>	<b>5,581,039.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**PROCESO THOMAS R. PABIO**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Treasurer's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	2,590,625.90	1,364,780.00	1,485,136.00	2,849,916.00	2,938,524.00
Salaries & Wages - Casual/Contractual	5-01-01-020			-		140,400.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	234,272.67	113,999.98	126,000.02	240,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	60,000.00	-	60,000.00	66,000.00
Mid-year and Year End Bonus	5-01-02-140	436,495.00	231,155.00	243,831.00	474,986.00	513,154.00
Cash Gift	5-01-02-150	50,000.00		50,000.00	50,000.00	55,000.00
Retirement and Life Insurance Contributions	5-01-03-010	294,782.28	165,416.40	176,583.60	342,000.00	369,500.00
Pag-IBIG Contributions	5-01-03-020	11,600.00	6,000.00	6,000.00	12,000.00	13,200.00
PhilHealth Contributions	5-01-03-030	33,347.85	19,377.44	36,542.56	55,920.00	70,200.00
<b>Total Personnel Services (100)</b>		<b>3,873,123.70</b>	<b>2,041,728.82</b>	<b>2,205,093.18</b>	<b>4,246,822.00</b>	<b>4,591,978.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	6,950.00	4,150.00	45,850.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	8,000.00	6,000.00	44,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	139,970.63	17,747.53	297,252.47	315,000.00	315,000.00
Accountable Forms Expenses	5-02-03-020	178,080.00	184,600.00	177,400.00	362,000.00	362,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090			-		
Other Supplies and Materials Expenses	5-02-03-990					88,000.00
Telephone Expenses - Landline	5-02-05-020	29,835.00	9,279.67	25,720.33	35,000.00	36,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Mobile	5-02-05-020	44,000.00	15,000.00	33,000.00	48,000.00	48,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			60,000.00	60,000.00	60,000.00
Fidelity Bond Premiums	5-02-16-020	237,000.00		260,000.00	260,000.00	260,000.00
Other Maintenance & Operating Expenses - Tax Campaign Activities	5-02-99-990			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>	5-02-99-990			20,000.00	20,000.00	20,000.00
		643,835.63	236,777.20	963,222.80	1,200,000.00	1,289,000.00
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Calibrating Bucket	1-07-05-990			35,000.00	35,000.00	
Procurement of 2 units Dot Matrix Printer	1-07-05-030			30,000.00	30,000.00	
Procurement of 4 units UPS	1-07-05-030			32,000.00	32,000.00	
Procurement of Desktop Computer	1-07-05-030			60,000.00	60,000.00	60,000.00
<b>Total Capital Outlays</b>		-	-	157,000.00	157,000.00	60,000.00
<b>Total Appropriation</b>		4,516,959.33	2,278,506.02	3,325,315.98	5,603,822.00	5,940,978.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**SUSAN S. DELMONTE**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Assessor's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,262,502.00	299,662.00	1,030,274.00	1,329,936.00	1,378,260.00
Salaries & Wages - Casual/Contractual	5-01-01-020			-		
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	70,090.89	24,999.99	47,000.01	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	13,500.00	67,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	13,500.00	67,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Mid-year and Year End Bonus	5-01-02-140	212,057.00	23,705.00	197,951.00	221,656.00	229,710.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Retirement and Life Insurance Contributions	5-01-03-010	143,577.96	36,899.04	122,700.96	159,600.00	165,400.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,400.00	2,200.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	14,703.67	3,980.69	21,699.31	25,680.00	31,320.00
Other Personnel Benefits (CNA)	5-01-04-990					
<b>Total Personnel Services (100)</b>		<b>1,901,531.52</b>	<b>435,646.72</b>	<b>1,571,825.28</b>	<b>2,007,472.00</b>	<b>2,075,290.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	3,600.00	1,240.00	28,760.00	30,000.00	30,000.00
Training Expenses	5-02-02-010	4,000.00	6,000.00	9,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	38,765.70	2,408.82	68,591.18	71,000.00	71,000.00
Telephone Expenses - Landline	5-02-05-020	12,860.09		18,000.00	18,000.00	18,000.00
				-		

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Mobile	5-02-05-020	24,000.00	2,000.00	-	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Repairs & Maintenance - Office Equipment	5-02-13-050-02			-		
Repair and Maintenance - Furniture and Fixtures	5-02-13-070			5,000.00	5,000.00	5,000.00
Other Maintenance & Operating Expenses - Tax Mapping	5-02-99-990			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>83,225.79</b>	<b>11,648.82</b>	<b>161,351.18</b>	<b>173,000.00</b>	<b>173,000.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Laptop Computer	1-07-05-030					50,000.00
Procurement of 7 units Swivel Chair w/o Arm Rest	1-07-07-010	28,000.00		-		
<b>Total Capital Outlays</b>		<b>28,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>
<b>Total Appropriation</b>		<b>2,012,757.31</b>	<b>447,295.54</b>	<b>1,733,176.46</b>	<b>2,180,472.00</b>	<b>2,298,290.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**SUSAN S. DELMONTE**  
 Department Head - OIC

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Health Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	4,158,942.99	1,873,600.00	4,642,928.00	6,516,528.00	6,770,196.00
Salaries & Wages - Casual/Contractual	5-01-01-020	866,084.00	764,743.00	136,481.00	901,224.00	936,000.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	516,999.80	239,090.80	360,909.20	600,000.00	600,000.00
Representation Allowance (RA)	5-01-02-020			81,000.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030			81,000.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	114,000.00	138,000.00	12,000.00	150,000.00	150,000.00
Subsistence Allowance	5-01-02-050	270,075.00	115,350.00	379,650.00	495,000.00	495,000.00
Quarters Allowance	5-01-02-070	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Mid-year and Year End Bonus	5-01-02-140	824,783.00	456,028.00	780,264.00	1,236,292.00	1,284,366.00
Cash Gift	5-01-02-150	112,000.00		125,000.00	125,000.00	125,000.00
Retirement and Life Insurance Contributions	5-01-03-010	497,480.04	327,200.64	562,999.36	890,200.00	924,800.00
Pag-IBIG Contributions	5-01-03-020	22,900.00	13,100.00	16,900.00	30,000.00	30,000.00
PhilHealth Contributions	5-01-03-030	66,951.25	42,214.89	107,305.11	149,520.00	176,850.00
<b>Total Personnel Services (100)</b>		<b>7,630,216.08</b>	<b>4,044,327.33</b>	<b>7,391,436.67</b>	<b>11,435,764.00</b>	<b>11,834,212.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	106,350.00	15,150.00	284,850.00	300,000.00	150,000.00
Training Expenses	5-02-02-010	16,000.00		680,000.00	680,000.00	300,000.00
Office Supplies Expenses	5-02-03-010	75,212.16	44,482.50	615,517.50	660,000.00	300,000.00
Drugs and Medicines Expenses	5-02-03-070	849,119.70		3,500,000.00	3,500,000.00	2,170,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	263,267.00	24,965.00	475,035.00	500,000.00	400,000.00
Other Supplies and Materials Expenses	5-02-03-990					150,000.00
Telephone Expenses - Landline	5-02-05-020	4,781.16	9,828.33	70,171.67	80,000.00	50,000.00
Telephone Expenses - Mobile	5-02-05-020			24,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			20,000.00	20,000.00	20,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070			-	-	20,000.00
Taxes, Duties and Licenses	5-02-16-010	5,200.00		-	-	5,200.00
Membership Dues and Contribution to Organization	5-02-99-060			20,000.00	20,000.00	
Other Maintenance & Operating Expenses - Operation Tuli	5-02-99-990			-	-	
Blood Letting Program	5-02-99-990	121,050.00		150,000.00	150,000.00	
COVID Response	5-02-99-990	94,500.00	19,750.00	130,250.00	150,000.00	
Resbakuna	5-02-99-990		115,000.00	500,000.00	500,000.00	
Health Promotion and Advocacy	5-02-99-990			1,085,000.00	1,200,000.00	
Oral Health Month Celebration	5-02-99-990			-	-	
Medical - Dental Mission	5-02-99-990			50,000.00	50,000.00	
Maternal and Child Health	5-02-99-990			1,000,000.00	1,000,000.00	
Control of Communicable Diseases	5-02-99-990					325,000.00
Noncommunicable Disease	5-02-99-990					
National Voluntary Blood Program	5-02-99-990					100,000.00
Environmental Health Sanitation	5-02-99-990					122,000.00
Oral Health Services	5-02-99-990					100,000.00
Service Delivery Networks	5-02-99-990					
LGU Counterpart Inter-Local Health Zone	5-02-99-990			50,000.00	50,000.00	100,000.00
Anti-AIDS/HIV Campaign Program	5-02-99-990	70,010.48	52,265.28	47,734.72	100,000.00	100,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,605,490.50</b>	<b>281,441.11</b>	<b>8,702,558.89</b>	<b>8,984,000.00</b>	<b>4,436,200.00</b>
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Autoclave Machine	1-07-05-110					60,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Procurement of 2 units split type Air Conditioner, 3 HP, invert	1-07-05-020					200,000.00
Installation of Cabinets in the New MHO	1-07-07-010					200,000.00
Procurement of 10 Minor Sets	1-07-05-110					
Procurement of 3 units Oxygen Tank	1-07-05-110			25,000.00	25,000.00	
Procurement of Anthropometric Measurement Tools for Nutrition	1-07-05-110			30,000.00	30,000.00	
Procurement of 10 units Emergency Lights	1-07-05-990			-	-	
Procurement of 6 units Sphygmometer with Stand	1-07-05-110			200,000.00	200,000.00	
Procurement of 3 units Laptop Computer	1-07-05-030			20,000.00	20,000.00	
Procurement of DSLR Camera	1-07-05-140			60,000.00	60,000.00	
Procurement of 2 units Airconditioning Unit	1-07-05-020			180,000.00	180,000.00	
Procurement of Conference Table, 8-Seater	1-07-07-010			16,500.00	16,500.00	
Procurement of Water Dispenser	1-07-05-990			120,000.00	120,000.00	
<b>Total Capital Outlays</b>				40,000.00	40,000.00	
				8,000.00	8,000.00	
		-	-	699,500.00	699,500.00	460,000.00
<b>Total Appropriation</b>		9,235,706.58	4,325,768.44	16,793,495.56	21,119,264.00	16,730,412.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**MYLEN B. TALDE**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Kananga Municipal Hospital

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	5,348,563.84	2,706,528.00	4,153,920.00	6,860,448.00	7,097,952.00
Salaries & Wages - Casual/Contractual	5-01-01-020	288,414.00	300,357.00	51.00	300,408.00	312,000.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	466,272.44	200,999.83	303,000.17	504,000.00	504,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	126,000.00	126,000.00	-	126,000.00	126,000.00
Subsistence Allowance	5-01-02-050	247,550.00	102,900.00	312,900.00	415,800.00	415,800.00
Mid-year and Year End Bonus	5-01-02-140	997,661.00	553,469.00	640,007.00	1,193,476.00	1,234,992.00
Cash Gift	5-01-02-150	105,000.00		105,000.00	105,000.00	105,000.00
Retirement and Life Insurance Contributions	5-01-03-010	517,658.64	358,729.92	500,670.08	859,400.00	889,200.00
Pag-IBIG Contributions	5-01-03-020	23,500.00	12,600.00	12,600.00	25,200.00	25,200.00
PhilHealth Contributions	5-01-03-030	71,909.29	44,956.60	93,043.40	138,000.00	164,070.00
<b>Total Personnel Services (100)</b>		<b>8,354,529.21</b>	<b>4,487,540.35</b>	<b>6,202,191.65</b>	<b>10,689,732.00</b>	<b>11,036,214.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	2,700.00	3,600.00	56,400.00	60,000.00	60,000.00
Training Expenses	5-02-02-010			40,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	89,413.98	12,003.36	107,996.64	120,000.00	150,000.00
Food Supplies Expenses	5-02-03-040			200,000.00	200,000.00	100,000.00
Drugs and Medicines Expenses	5-02-03-070			1,000,000.00	1,000,000.00	500,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,156,450.16		1,500,000.00	1,500,000.00	500,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	260,176.00		300,000.00	300,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	22,827.50		70,000.00	70,000.00	196,210.15

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Landline	5-02-05-020		3,119.78	20,880.22	24,000.00	24,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			15,000.00	15,000.00	15,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070			5,000.00	5,000.00	5,000.00
Taxes, Duties and Licenses	5-02-16-010			30,000.00	30,000.00	30,000.00
Membership Dues and Contribution to Organization	5-02-99-060	4,120.00		-	-	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>1,559,687.64</b>	<b>28,723.14</b>	<b>3,359,276.86</b>	<b>3,388,000.00</b>	<b>1,944,210.15</b>
<b>Capital Outlay (300)</b>						
Procurement of Auto Clave	1-07-05-110					60,000.00
Procurement of 2 units Wheelchair	1-07-05-110		19,950.00	50.00	20,000.00	
Procurement of 4 units Gang Chair	1-07-07-010			40,000.00	40,000.00	
Procurement of 10 units Emergency Lights	1-07-05-990			20,000.00	20,000.00	
Procurement of 8 units Bench Seats	1-07-07-010			40,000.00	40,000.00	
Procurement of 3 units Desktop Computer	1-07-05-030			150,000.00	150,000.00	
Procurement of 3 units Computer Printer	1-07-05-030			45,000.00	45,000.00	
Procurement of 8 units 1HP Air Conditioner	1-07-05-020			200,000.00	200,000.00	
Procurement of 2 units Delivery Table	1-07-05-110		99,900.00	100.00	100,000.00	
<b>Total Capital Outlays</b>		<b>-</b>	<b>119,850.00</b>	<b>495,150.00</b>	<b>615,000.00</b>	<b>60,000.00</b>
<b>Total Appropriation</b>		<b>9,914,216.85</b>	<b>4,636,113.49</b>	<b>10,056,618.51</b>	<b>14,692,732.00</b>	<b>13,040,424.15</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**SHARON AWIT**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Agriculture Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,810,220.00	939,402.00	943,458.00	1,882,860.00	1,939,728.00
Salaries & Wages - Casual/Contractual	5-01-01-020	360,144.00	170,496.00	235,044.00	405,540.00	421,200.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	179,909.03	86,999.97	105,000.03	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	48,000.00	-	48,000.00	48,000.00
Mid-year and Year End Bonus	5-01-02-140	367,096.00	190,359.00	191,041.00	381,400.00	393,488.00
Cash Gift	5-01-02-150	40,000.00		40,000.00	40,000.00	40,000.00
Retirement and Life Insurance Contributions	5-01-03-010	241,569.60	136,583.28	138,116.72	274,700.00	283,400.00
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,800.00	4,800.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	28,638.27	16,009.03	28,390.97	44,400.00	54,270.00
<b>Total Personnel Services (100)</b>		<b>3,247,176.90</b>	<b>1,673,649.28</b>	<b>1,766,850.72</b>	<b>3,440,500.00</b>	<b>3,543,686.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010		3,340.00	96,660.00	100,000.00	100,000.00
Training Expenses	5-02-02-010			200,000.00	200,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	29,276.00	4,877.11	40,122.89	45,000.00	40,000.00
Agricultural Supplies Expenses	5-02-03-100			-		
Seeds and Nursery Materials	5-02-03-100	39,500.00		20,000.00	20,000.00	80,000.00
Biologics	5-02-03-100	79,200.00		80,000.00	80,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990					40,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Telephone Expenses - Landline	5-02-05-020			18,000.00	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00		24,000.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		10,000.00	-	10,000.00	10,000.00
Other Maintenance & Operating Expenses - Prevention and Control of Plant and Animal Pest Diseases	5-02-99-990			-		
	5-02-99-990		668.08	699,331.92	700,000.00	
Profiling of Irrigated and Non-Irrigated Rice Field	5-02-99-990			300,000.00	300,000.00	
Barangay Profiling of Irrigated and Non-Irrigated Rice Field and Other Agricultural Area	5-02-99-990					300,000.00
Establishment of Demo Farm	5-02-99-990			100,000.00	100,000.00	
Livestock Development Project	5-02-99-990			250,000.00	250,000.00	
Rabies Prevention & Control Project	5-02-99-990	95,625.00	194,000.00	6,000.00	200,000.00	200,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>267,601.00</b>	<b>212,885.19</b>	<b>1,834,114.81</b>	<b>2,047,000.00</b>	<b>882,000.00</b>
<b>Capital Outlay (300)</b>						
Construction of Dog Pound	1-07-03-030					500,000.00
Procurement of 1 unit ID Card Printer	1-07-05-030					100,000.00
Procurement of 2 units Laptop Computer	1-07-05-030			120,000.00	120,000.00	
Procurement of 2 units Computer Printer	1-07-05-030			30,000.00	30,000.00	
Procurement of 1 unit Steel Cabinet	1-07-07-010			15,000.00	15,000.00	
Procurement of Biological Refrigerator	1-07-05-020			20,000.00	20,000.00	
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>600,000.00</b>
<b>Total Appropriation</b>		<b>3,514,777.90</b>	<b>1,886,534.47</b>	<b>3,785,965.53</b>	<b>5,672,500.00</b>	<b>5,025,686.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**CARLITO TORREON**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Engineering Office (General Administration)

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	4,167,004.18	2,058,702.00	2,351,310.00	4,410,012.00	4,567,116.00
Salaries & Wages - Casual/Contractual	5-01-01-020	259,846.00	227,328.00	43,032.00	270,360.00	280,800.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	443,499.92	215,999.96	240,000.04	456,000.00	456,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	108,000.00	114,000.00	-	114,000.00	114,000.00
Mid-year and Year End Bonus	5-01-02-140	737,958.00	388,338.00	391,724.00	780,062.00	807,986.00
Cash Gift	5-01-02-150	95,000.00		95,000.00	95,000.00	95,000.00
Retirement and Life Insurance Contributions	5-01-03-010	509,248.80	278,864.52	282,835.48	561,700.00	581,800.00
Pag-IBIG Contributions	5-01-03-020	21,600.00	10,800.00	12,000.00	22,800.00	22,800.00
PhilHealth Contributions	5-01-03-030	59,936.57	33,098.15	59,301.85	92,400.00	110,700.00
<b>Total Personnel Services (100)</b>		<b>6,564,093.47</b>	<b>3,408,130.63</b>	<b>3,556,203.37</b>	<b>6,964,334.00</b>	<b>7,198,202.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010		50,000.00	-	50,000.00	100,000.00
Training Expenses	5-02-02-010		24,000.00	26,000.00	50,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	40,364.20	1,736.29	58,263.71	60,000.00	60,000.00
Other Supplies and Materials Expenses	5-02-03-990					
Telephone Expenses - Landline	5-02-05-020	16,924.50	8,080.73	15,919.27	24,000.00	24,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00


Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Repair and Maintenance - Infrastructure Assets Power Supply Systems	5-02-13-030 5-02-13-030-04	168,650.00	148,225.00	- 151,775.00	300,000.00 50,000.00	400,000.00 50,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			50,000.00	50,000.00	
Repair and Maintenance - Furniture and Fixtures	5-02-13-070			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		249,938.70	242,042.02	315,957.98	558,000.00	758,000.00
<b>Capital Outlay (300)</b>						
Procurement of 2 Units Desktop Computer	1-07-05-030			100,000.00	100,000.00	
Procurement of 1 unit Laptop	1-07-05-030			150,000.00	150,000.00	
<b>Total Capital Outlays</b>		-	-	250,000.00	250,000.00	-
<b>Total Appropriation</b>		6,814,032.17	3,650,172.65	4,122,161.35	7,772,334.00	7,956,202.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**CLAUDIO L. JAQ, JR.**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Engineering Office (Construction and Maintenance)

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Repair and Maintenance - Infrastructure Assets	5-02-13-030			-		
Road Networks	5-02-13-030-01	996,579.30		1,000,000.00	1,000,000.00	
Sewer System	5-02-13-030-02			500,000.00	500,000.00	
Parks, Plazas, Monuments	5-02-13-030-08			-		
Other Infrastructure Assets (cemetery)	5-02-13-030-99	199,500.00		500,000.00	500,000.00	
Repair and Maintenance - Buildings and Other Structures	5-02-13-040	1,496,936.10	401,097.13	2,998,902.87	3,400,000.00	100,000.00
Buildings	5-02-13-040-01			-		
Office Buildings	5-02-13-040-01			-		
Municipal Gymnasium	5-02-13-040-01			-		
Hospitals and Health Centers	5-02-13-040-03			-		
Market	5-02-13-040-04			-		
Slaughterhouses	5-02-13-040-05			-		
Other Structures	5-02-13-040-99			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		2,693,015.40	401,097.13	4,998,902.87	5,400,000.00	100,000.00
<b>Capital Outlay (300)</b>						
Repair and Improvement - Infrastructures Assets	1-07-03-990					1,500,000.00
Repair and Improvement - Buildings and Other Structures	1-07-04-010					1,500,000.00
Construction of Drainage Canal at Brgy. Poblacion	1-07-03-030					1,000,000.00
Construction of Fuel Tank Shed	1-07-04-990					500,000.00
Procurement 50KVA Transformer for KMH	1-07-05-050			350,000.00	350,000.00	

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Construction of Addition Tombs/Bone Vault	1-07-04-990			1,000,000.00	1,000,000.00	1,000,000.00
Construction of Perimeter Fence of Municipal Nursery	1-07-04-010			1,000,000.00	1,000,000.00	
Construction and Improvement of Mayor's Office Extension	1-07-04-010			1,500,000.00	1,500,000.00	
Construction of Dog Pound and Pig Pen	1-07-04-010	333,609.68				
Supply and Installation of Fuel Storage Tank with Pump	1-07-04-010	729,428.17				
<b>Total Capital Outlays</b>		1,063,037.85	-	3,850,000.00	3,850,000.00	5,500,000.00
<b>Total Appropriation</b>		3,756,053.25	401,097.13	8,848,902.87	9,250,000.00	5,600,000.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**CLAUDIO L. JACO, JR.**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Kananga Municipal Waterworks System

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,119,733.13	541,144.00	768,920.00	1,310,064.00	1,345,608.00
Salaries & Wages - Casual/Contractual	5-01-01-020	909,356.00	454,656.00	491,604.00	946,260.00	982,800.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	292,908.94	127,999.92	184,000.08	312,000.00	312,000.00
Clothing/Uniform Allowance	5-01-02-040	72,000.00	78,000.00	-	78,000.00	78,000.00
Mid-year and Year End Bonus	5-01-02-140	343,257.00	177,930.00	198,124.00	376,054.00	388,068.00
Cash Gift	5-01-02-150	65,000.00	2,500.00	62,500.00	65,000.00	65,000.00
Retirement and Life Insurance Contributions	5-01-03-010	204,258.36	128,333.04	142,466.96	270,800.00	279,500.00
Pag-IBIG Contributions	5-01-03-020	13,200.00	7,200.00	8,400.00	15,600.00	15,600.00
PhilHealth Contributions	5-01-03-030	26,856.13	15,926.08	37,353.92	53,280.00	54,000.00
<b>Total Personnel Services (100)</b>		<b>3,046,569.56</b>	<b>1,533,689.04</b>	<b>1,893,368.96</b>	<b>3,427,058.00</b>	<b>3,520,576.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	1,950.00		30,000.00	30,000.00	30,000.00
Training Expenses	5-02-02-010			10,000.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	23,706.23	5,263.76	24,736.24	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	71,480.00	17,980.00	54,020.00	72,000.00	135,800.00
Telephone Expenses - Landline	5-02-05-020	14,708.15	11,841.50	6,158.50	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repair and Maintenance - Infrastructure Assets	5-02-13-030			-		
Water Supply Systems	5-02-13-030-03	522,925.50	41,895.00	958,105.00	1,000,000.00	1,499,348.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Repairs & Maintenance - Machinery and Equipment	5-02-13-050		6,700.00	13,300.00	20,000.00	20,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050-03			-		
Other Maintenance & Operating Expenses - Other Services	5-02-99-990			-		
	5-02-99-990			72,000.00	72,000.00	72,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		658,769.88	91,180.26	1,184,819.74	1,276,000.00	1,839,148.00
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Portable Jack Hammer	1-07-05-990					220,000.00
Procurement of 1 unit Digital Camera	1-07-05-140			16,500.00	16,500.00	
Procurement of 1 unit Executive Chair	1-07-07-010			10,000.00	10,000.00	
Procurement of 2 unit Datalogic Mobile Computer	1-07-05-030			500,000.00	500,000.00	
<b>Total Capital Outlays</b>		-	-	526,500.00	526,500.00	220,000.00
<b>Total Appropriation</b>		3,705,339.44	1,624,869.30	3,604,688.70	5,229,558.00	5,579,724.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**WILFREDO C. DONAYRE**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Public Market

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	691,896.00	360,758.00	362,566.00	723,324.00	748,872.00
Salaries & Wages - Casual/Contractual	5-01-01-020	739,476.00	343,040.00	468,040.00	811,080.00	842,400.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	183,727.19	78,999.95	113,000.05	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	48,000.00	-	48,000.00	48,000.00
Mid-year and Year End Bonus	5-01-02-140	245,280.00	127,861.00	127,873.00	255,734.00	265,212.00
Cash Gift	5-01-02-150	40,000.00		40,000.00	40,000.00	40,000.00
Retirement and Life Insurance Contributions	5-01-03-010	137,580.48	91,001.04	93,198.96	184,200.00	191,000.00
Pag-IBIG Contributions	5-01-03-020	8,400.00	4,400.00	5,200.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	19,154.04	11,419.37	17,860.63	29,280.00	36,450.00
<b>Total Personnel Services (100)</b>		<b>2,113,513.71</b>	<b>1,065,479.36</b>	<b>1,227,738.64</b>	<b>2,293,218.00</b>	<b>2,373,534.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010			15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010			15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	13,745.00	7,694.06	22,305.94	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	16,210.00	8,990.00	21,010.00	30,000.00	60,000.00
Electricity Expenses	5-02-04-020	223,164.87		300,000.00	300,000.00	300,000.00
Telephone Expenses - Landline	5-02-05-020	12,083.06	7,032.33	10,967.67	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			50,000.00	50,000.00	50,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050-03			-		
Repair and Maintenance - Furniture and Fixtures	5-02-13-070			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>289,202.93</b>	<b>31,216.39</b>	<b>450,783.61</b>	<b>482,000.00</b>	<b>512,000.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Air Conditioner	1-07-05-020					50,000.00
Procurement of 1 unit Laptop Computer	1-07-05-030			60,000.00	60,000.00	
Procurement of 2 roll Fire Hose	1-07-05-990			24,000.00	24,000.00	
Procurement of Public Address System	1-07-05-070			100,000.00	100,000.00	
Procurement of Office Table	1-07-07-010			10,000.00	10,000.00	
<b>Total Capital Outlays</b>		-	-	194,000.00	194,000.00	50,000.00
<b>Total Appropriation</b>		2,402,716.64	1,096,695.75	1,872,522.25	2,969,218.00	2,935,534.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

**JOSE TRYPHOON ADOLFO RECTA**  
Department Head



Reviewed:

**SYLVIO Y. QUILLO, JR.I**  
Municipal Budget Officer



Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive



LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Operation of Slaughterhouse

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	432,511.00	167,796.00	302,976.00	470,772.00	780,516.00
Salaries & Wages - Casual/Contractual	5-01-01-020	129,872.00	113,664.00	21,516.00	135,180.00	140,400.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	92,363.60	41,999.98	54,000.02	96,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-	24,000.00	30,000.00
Mid-year and Year End Bonus	5-01-02-140	96,905.00	50,494.00	50,498.00	100,992.00	153,486.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	25,000.00
Retirement and Life Insurance Contributions	5-01-03-010	54,100.80	36,024.84	36,775.16	72,800.00	110,600.00
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	6,000.00
PhilHealth Contributions	5-01-03-030	8,332.70	4,650.51	7,349.49	12,000.00	21,330.00
<b>Total Personnel Services (100)</b>		<b>862,885.10</b>	<b>441,029.33</b>	<b>495,514.67</b>	<b>936,544.00</b>	<b>1,387,332.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010		600.00	19,400.00	20,000.00	20,000.00
Training Expenses	5-02-02-010			15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	9,568.00	5,760.58	9,239.42	15,000.00	15,000.00
Other Supplies and Materials Expenses	5-02-03-990	29,100.00	26,970.00	23,030.00	50,000.00	50,000.00
Electricity Expenses	5-02-04-020			5,000.00	5,000.00	10,000.00
Telephone Expenses - Landline	5-02-05-020					20,000.00
Telephone Expenses - Mobile	5-02-05-020	20,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			100,000.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses - Other Services	5-02-99-990 5-02-99-990			- -		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>58,668.00</b>	<b>40,830.58</b>	<b>188,169.42</b>	<b>229,000.00</b>	<b>254,000.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Rehabilitation of Water Treatment Facilities	1-07-03-030					600,000.00
Procurement of 1 unit Computer Printer	1-07-05-030			15,000.00	15,000.00	
<b>Total Capital Outlays</b>		-	-	15,000.00	15,000.00	600,000.00
<b>Total Appropriation</b>		921,553.10	481,859.91	698,684.09	1,180,544.00	2,241,332.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**DANIEL TOMADA**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU - KANANGA**

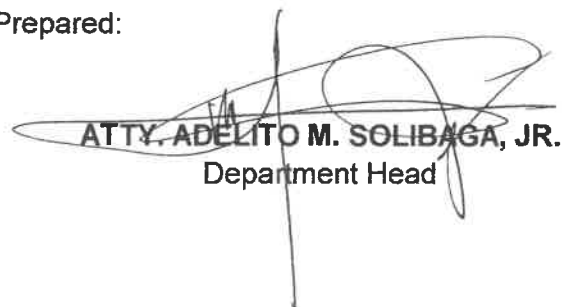
Office: Municipal Administrator's Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	1,455,494.00	641,167.00	921,833.00	1,563,000.00	1,614,636.00
Salaries & Wages - Casual/Contractual	5-01-01-020	389,740.00	227,328.00	178,212.00	405,540.00	421,200.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	184,545.38	73,999.96	118,000.04	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	42,000.00	6,000.00	48,000.00	48,000.00
Mid-year and Year End Bonus	5-01-02-140	313,935.00	150,068.00	178,022.00	328,090.00	339,306.00
Cash Gift	5-01-02-150	40,000.00		40,000.00	40,000.00	40,000.00
Retirement and Life Insurance Contributions	5-01-03-010	198,745.56	108,746.76	127,553.24	236,300.00	244,400.00
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,300.00	5,300.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	24,245.51	12,684.12	26,195.88	38,880.00	46,980.00
<b>Total Personnel Services (100)</b>		<b>2,826,305.45</b>	<b>1,341,293.84</b>	<b>1,682,116.16</b>	<b>3,023,410.00</b>	<b>3,118,122.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	53,489.68	46,592.20	3,407.80	50,000.00	50,000.00
Training Expenses	5-02-02-010			100,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	104,212.47	25,869.87	135,130.13	161,000.00	153,421.00
Other Supplies and Materials Expenses	5-02-03-990	6,272.75	1,100.00	6,900.00	8,000.00	51,019.00
Postage and Courier Service	5-02-05-010		1,315.00	28,685.00	30,000.00	30,000.00
Telephone Expenses - Landline	5-02-05-020	22,345.07	9,071.50	40,928.50	50,000.00	50,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	14,000.00	24,000.00	24,000.00
Legal Services	5-02-11-010	4,250.00	2,300.00	97,700.00	100,000.00	100,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			10,000.00	10,000.00	30,000.00
Fidelity Bond Premiums	5-02-16-020					24,000.00
Representation Expenses	5-02-99-030			50,000.00	50,000.00	

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Other Maintenance & Operating Expenses - Other Services	5-02-99-990					50,000.00
Legal and Medical Assistance	5-02-99-990					100,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		214,569.97	96,248.57	486,751.43	583,000.00	762,440.00
<b>Capital Outlay (300)</b>						
Procurement of Photocopier	1-07-05-020					100,000.00
Procurement of Executive Chair	1-07-07-010			20,000.00	20,000.00	
Supply and Installation of FM Exciter and Tower for Media Center	1-07-05-070	199,500.00				
Procurement of 1 unit Projector	1-07-05-030	99,890.00				
<b>Total Capital Outlays</b>		299,390.00	-	20,000.00	20,000.00	100,000.00
<b>Total Appropriation</b>		3,340,265.42	1,437,542.41	2,188,867.59	3,626,410.00	3,980,562.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Municipal Tourism Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010			954,828.00	954,828.00	972,840.00
Salaries & Wages - Casual/Contractual	5-01-01-020			405,540.00	405,540.00	421,200.00
Other Compensation				-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010			96,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020			81,000.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030			81,000.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040			24,000.00	24,000.00	24,000.00
Mid-year and Year End Bonus	5-01-02-140			226,728.00	226,728.00	232,340.00
Cash Gift	5-01-02-150			20,000.00	20,000.00	20,000.00
Retirement and Life Insurance Contributions	5-01-03-010			163,300.00	163,300.00	167,300.00
Pag-IBIG Contributions	5-01-03-020			4,800.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030			26,400.00	26,400.00	31,860.00
<b>Total Personnel Services (100)</b>		-	-	2,083,596.00	2,083,596.00	2,132,340.00
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010			100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010		29,000.00	271,000.00	300,000.00	300,000.00
Office Supplies Expenses	5-02-03-010		528.37	80,671.63	81,200.00	81,200.00
Other Supplies and Materials Expenses	5-02-03-990			46,500.00	46,500.00	148,900.00
Telephone Expenses - Landline	5-02-05-020			-	-	-
Telephone Expenses - Mobile	5-02-05-020			24,000.00	24,000.00	24,000.00
Representation Expenses	5-02-99-030			50,000.00	50,000.00	-
Other Maintenance & Operating Expenses -	5-02-99-990			-	-	-
Socio-Cultural Activities	5-02-99-990		119,000.00	1,381,000.00	1,500,000.00	1,000,000.00
Festival Celebration	5-02-99-990					2,500,000.00
World Tourism Day	5-02-99-990					20,000.00
Tourism Week Celebration	5-02-99-990			200,000.00	200,000.00	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		-	148,528.37	2,153,171.63	2,301,700.00	4,174,100.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Procurement of Drone Camera	1-07-05-140					60,000.00
Procurement of 1 unit Desktop Computer	1-07-05-030					50,000.00
Procurement of 1 unit Laptop Computer	1-07-05-030			60,000.00	60,000.00	
Procurement of 1 unit Projector	1-07-05-030			30,000.00	30,000.00	
Procurement of 2 units Professional Camera	1-07-05-140			160,000.00	160,000.00	
Procurement of Microphone	1-07-05-070			2,000.00	2,000.00	
Procurement of Tri-POD	1-07-05-140			10,000.00	10,000.00	
Procurement of Softbox Light	1-07-05-140			7,000.00	7,000.00	
Procurement of 1 unit Computer Printer	1-07-05-030			15,000.00	15,000.00	
Procurement of Photography Backdrop Set	1-07-05-140			8,000.00	8,000.00	
Procurement of Portable Speaker	1-07-05-070			20,000.00	20,000.00	
Procurement of Led Light Studio	1-07-05-140			25,000.00	25,000.00	
Procurement of Cabinet	1-07-07-010			15,000.00	15,000.00	
<b>Total Capital Outlays</b>		-	-	352,000.00	352,000.00	110,000.00
<b>Total Appropriation</b>		-	148,528.37	4,588,767.63	4,737,296.00	6,416,440.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**APRIL M. TANHUECO**  
 Department Head-OIC

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Environment and Natural Resources Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010		238,707.00	716,121.00	954,828.00	972,840.00
Salaries & Wages - Casual/Contractual	5-01-01-020		113,664.00	156,696.00	270,360.00	280,800.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010		23,999.98	48,000.02	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020		13,500.00	67,500.00	81,000.00	81,000.00
Transportation Allowance (TA)	5-01-02-030		13,500.00	67,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040		12,000.00	6,000.00	18,000.00	18,000.00
Mid-year and Year End Bonus	5-01-02-140		102,097.00	102,101.00	204,198.00	208,940.00
Cash Gift	5-01-02-150			15,000.00	15,000.00	15,000.00
Retirement and Life Insurance Contributions	5-01-03-010		41,971.56	105,128.44	147,100.00	150,500.00
Pag-IBIG Contributions	5-01-03-020		1,400.00	2,200.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030		3,812.00	20,188.00	24,000.00	28,620.00
<b>Total Personnel Services (100)</b>		-	564,651.54	1,306,434.46	1,871,086.00	1,912,300.00
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010		3,300.00	16,700.00	20,000.00	20,000.00
Training Expenses	5-02-02-010		800.00	19,200.00	20,000.00	200,000.00
Office Supplies Expenses	5-02-03-010		367.74	29,632.26	30,000.00	64,580.00
Other Supplies and Materials Expenses	5-02-03-990			50,000.00	50,000.00	316,500.00
Telephone Expenses - Landline	5-02-05-020			-		
Telephone Expenses - Mobile	5-02-05-020			24,000.00	24,000.00	24,000.00
Environment/Sanitary Services	5-02-11-010		423,500.00	698,500.00	1,122,000.00	
Garbage Collection and Disposal						1,122,000.00
Weighing and Tipping Fee for Residual Waste						365,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			-		

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Other Maintenance & Operating Expenses - World Environmental Day Celebration	5-02-99-990			-		20,000.00
Earth Day Celebration	5-02-99-990		800.00	19,200.00	20,000.00	50,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		-	428,767.74	857,232.26	1,286,000.00	2,182,080.00
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Desktop Computer	1-07-05-030			60,000.00	60,000.00	50,000.00
Procurement of 1 unit Laptop Computer	1-07-05-030			60,000.00	60,000.00	50,000.00
<b>Total Capital Outlays</b>		-	-	60,000.00	60,000.00	50,000.00
<b>Total Appropriation</b>		-	993,419.28	2,223,666.72	3,217,086.00	4,144,380.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**JAVE O. LUCERO**  
 Department Head - OIC

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

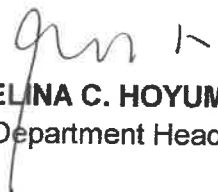
Office: Mun. Human Resource and Management Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	493,908.00	256,602.00	259,458.00	516,060.00	532,500.00
Salaries & Wages - Casual/Contractual	5-01-01-020	600,732.00	284,160.00	391,740.00	675,900.00	702,000.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	127,818.09	56,999.95	87,000.05	144,000.00	144,000.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	36,000.00
Mid-year and Year End Bonus	5-01-02-140	190,558.00	99,325.00	99,335.00	198,660.00	205,750.00
Cash Gift	5-01-02-150	30,000.00		30,000.00	30,000.00	30,000.00
Retirement and Life Insurance Contributions	5-01-03-010	100,488.00	69,893.04	73,206.96	143,100.00	148,200.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	16,204.68	9,073.53	13,486.47	22,560.00	28,350.00
<b>Total Personnel Services (100)</b>		<b>1,602,908.77</b>	<b>815,653.52</b>	<b>957,826.48</b>	<b>1,773,480.00</b>	<b>1,834,000.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	1,350.00	1,650.00	18,350.00	20,000.00	20,000.00
Training Expenses	5-02-02-010	112,905.00		1,020,000.00	1,020,000.00	520,000.00
Office Supplies Expenses	5-02-03-010	29,580.45	8,299.82	26,700.18	35,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990					45,000.00
Telephone Expenses - Landline	5-02-05-020	16,153.80	6,475.00	11,525.00	18,000.00	18,000.00
Telephone Expenses - Mobile	5-02-05-020	20,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>179,989.25</b>	<b>23,924.82</b>	<b>1,098,075.18</b>	<b>1,122,000.00</b>	<b>662,000.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Procurement of Computer Printer	1-07-05-030	19,800.00		15,000.00	15,000.00	
Procurement of 4 unit Office Chair	1-07-07-010			12,000.00	12,000.00	
<b>Total Capital Outlays</b>		19,800.00	-	27,000.00	27,000.00	-
<b>Total Appropriation</b>		1,802,698.02	839,578.34	2,082,901.66	2,922,480.00	2,496,000.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**EVELINA C. HOYUMPA**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Social Welfare and Development Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	966,492.00	498,924.00	505,548.00	1,004,472.00	2,001,612.00
Salaries & Wages - Casual/Contractual	5-01-01-020	848,208.00	397,824.00	548,436.00	946,260.00	982,800.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	204,181.70	86,999.93	129,000.07	216,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	54,000.00	27,000.00	27,000.00	54,000.00	135,000.00
Transportation Allowance (TA)	5-01-02-030	54,000.00	27,000.00	27,000.00	54,000.00	135,000.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	54,000.00	-	54,000.00	60,000.00
Mid-year and Year End Bonus	5-01-02-140	312,618.00	162,554.00	162,568.00	325,122.00	497,402.00
Cash Gift	5-01-02-150	45,000.00		45,000.00	45,000.00	50,000.00
Retirement and Life Insurance Contributions	5-01-03-010	178,325.28	115,532.64	118,567.36	234,100.00	358,200.00
Pag-IBIG Contributions	5-01-03-020	10,800.00	5,400.00	5,400.00	10,800.00	12,000.00
PhilHealth Contributions	5-01-03-030	25,820.52	14,386.75	22,573.25	36,960.00	68,310.00
<b>Total Personnel Services (100)</b>		<b>2,753,445.50</b>	<b>1,389,621.32</b>	<b>1,591,092.68</b>	<b>2,980,714.00</b>	<b>4,540,324.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	4,245.00	1,500.00	38,500.00	40,000.00	50,000.00
Training Expenses	5-02-02-010	494,020.00	461,082.00	63,918.00	525,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	116,074.80	24,168.13	175,831.87	200,000.00	300,000.00
Food Supplies Expenses	5-02-03-040			-		
				-		

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Other Supplies and Materials Expenses	5-02-03-990			-		95,000.00
Telephone Expenses - Landline	5-02-05-020	12,139.05	3,603.68	16,396.32	20,000.00	42,000.00
Telephone Expenses - Mobile	5-02-05-020	20,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Legal Services	5-02-11-010			-		
Donations - DSWD Program (AICS)	5-02-99-080	4,435,892.00	1,851,320.64	1,148,679.36	3,000,000.00	2,500,000.00
Other Maintenance & Operating Expenses -	5-02-99-990			-		
Family and Community Welfare Program	5-02-99-990	132,950.00		350,000.00	350,000.00	250,000.00
Child Welfare Program	5-02-99-990	662,432.66		1,165,000.00	1,165,000.00	1,400,000.00
Youth Welfare Program	5-02-99-990	100,000.00		460,000.00	460,000.00	200,000.00
Women Welfare Program	5-02-99-990	779,638.08	958,065.00	341,935.00	1,300,000.00	1,800,000.00
Senior Citizens Welfare	5-02-99-990	2,452,350.00	573,355.00	2,430,297.00	3,003,652.00	3,003,652.00
Person with Disability Welfare Program	5-02-99-990	410,280.00	276,050.00	1,309,950.00	1,586,000.00	1,126,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>9,620,021.59</b>	<b>4,156,644.45</b>	<b>7,517,007.55</b>	<b>11,673,652.00</b>	<b>10,810,652.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Child Friendly Equipment and Materials	1-07-05-990			1,000,000.00	1,000,000.00	
Procurement of 1 unit Motorcycle	1-07-06-010			100,000.00	100,000.00	
Procurement of 1 unit Laptop Computer	1-07-05-030			60,000.00	60,000.00	50,000.00
Procurement of 2 units Printer	1-07-05-030			30,000.00	30,000.00	
Procurement of 1 unit Photo Copying Machine	1-07-05-020			150,000.00	150,000.00	
Procurement of 2 units Air conditioner	1-07-05-020			60,000.00	60,000.00	
Procurement of 1 unit Office Table	1-07-07-010			10,000.00	10,000.00	
Procurement of 2 units Office Chair	1-07-07-010			6,000.00	6,000.00	
Procurement of 2 sets double Deck Bed with Foam and Pillow	1-07-07-010			-		
Procurement of 2 units Stand Fan	1-07-05-010			20,000.00	20,000.00	
Procurement of 1 unit Electric Stove	1-07-05-990			5,000.00	5,000.00	
Procurement of 2 units Microphone	1-07-05-070			4,000.00	4,000.00	
				2,000.00	2,000.00	



Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
Procurement of 1 unit Portable Speaker	1-07-05-070			10,000.00	10,000.00	
Procurement of 1 unit Desktop Computer	1-07-05-030			50,000.00	50,000.00	50,000.00
Procurement of Filing Cabinets	1-07-07-010			15,000.00	15,000.00	
<b>Total Capital Outlays</b>		-	-	1,522,000.00	1,522,000.00	100,000.00
<b>Total Appropriation</b>		12,373,467.09	5,546,265.77	10,630,100.23	16,176,366.00	15,450,976.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**IGNACIA A. MANGALAO**  
 Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Municipal Business Permit and Licensing Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	366,696.00	191,568.00	191,568.00	383,136.00	403,704.00
Salaries & Wages - Casual/Contractual	5-01-01-020	240,096.00	113,664.00	156,696.00	270,360.00	280,800.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	68,181.78	29,999.98	42,000.02	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Mid-year and Year End Bonus	5-01-02-140	104,412.00	54,456.00	54,460.00	108,916.00	114,084.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Retirement and Life Insurance Contributions	5-01-03-010	59,590.08	38,891.46	39,608.54	78,500.00	82,200.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	9,018.84	5,024.61	7,455.39	12,480.00	15,660.00
<b>Total Personnel Services (100)</b>		<b>884,594.70</b>	<b>453,404.05</b>	<b>508,587.95</b>	<b>961,992.00</b>	<b>1,005,048.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010			10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010			50,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	26,992.32	2,310.24	51,389.76	53,700.00	45,045.75
Telephone Expenses - Landline	5-02-05-020	10,937.23	9,887.15	11,112.85	21,000.00	21,000.00
Telephone Expenses - Mobile	5-02-05-020	20,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070			-	-	-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>57,929.55</b>	<b>19,697.39</b>	<b>144,002.61</b>	<b>163,700.00</b>	<b>155,045.75</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Laptop Computer	1-07-05-030					50,000.00
Procurement of Motorcycle	1-07-06-010			100,000.00	100,000.00	
Procurement of 2 units Computer Printer	1-07-05-030			30,000.00	30,000.00	
Procurement of Computer Tablet	1-07-05-030			20,000.00	20,000.00	
<b>Total Capital Outlays</b>		-	-	150,000.00	150,000.00	50,000.00
<b>Total Appropriation</b>		942,524.25	473,101.44	802,590.56	1,275,692.00	1,210,093.75

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**WENELIZA S. SEROMINES**  
 Licensing Officer II

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Mun. Livelihood and Cooperative Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	336,385.00	159,396.00	219,648.00	379,044.00	395,484.00
Salaries & Wages - Casual/Contractual	5-01-01-020			-		
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	22,181.80	8,999.99	15,000.01	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Mid-year and Year End Bonus	5-01-02-140	60,412.00	31,592.00	31,582.00	63,174.00	65,914.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Retirement and Life Insurance Contributions	5-01-03-010	18,123.60	22,247.28	23,252.72	45,500.00	47,500.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	4,905.60	2,815.30	4,864.70	7,680.00	8,910.00
Other Personnel Benefits (CNA)	5-01-04-990					
<b>Total Personnel Services (100)</b>		<b>454,208.00</b>	<b>231,650.57</b>	<b>299,947.43</b>	<b>531,598.00</b>	<b>554,008.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	900.00		5,000.00	5,000.00	5,000.00
Training Expenses	5-02-02-010			-		
Office Supplies Expenses	5-02-03-010			5,000.00	5,000.00	5,000.00
Telephone Expenses - Landline	5-02-05-020			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>900.00</b>	<b>-</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Procurement of Computer Printer	1-07-05-030			-		
Procurement of Camera	1-07-05-140			-		
<b>Total Capital Outlays</b>		-	-	-	-	-
<b>Total Appropriation</b>		455,108.00	231,650.57	309,947.43	541,598.00	564,008.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Municipal Administrator

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Mun. Disaster Risk Reduction and Management Office

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	955,477.00	445,760.00	732,952.00	1,178,712.00	1,231,212.00
Salaries & Wages - Casual/Contractual	5-01-01-020	1,299,468.00	649,819.00	701,981.00	1,351,800.00	1,404,000.00
Other Compensation				-		
Personnel Economic Relief Allowance (PERA)	5-01-02-010	316,090.71	131,999.88	204,000.12	336,000.00	336,000.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	84,000.00	-	84,000.00	84,000.00
Mid-year and Year End Bonus	5-01-02-140	393,009.00	205,028.00	216,724.00	421,752.00	439,202.00
Cash Gift	5-01-02-150	70,000.00		70,000.00	70,000.00	70,000.00
Retirement and Life Insurance Contributions	5-01-03-010	190,275.12	133,570.08	170,129.92	303,700.00	316,300.00
Pag-IBIG Contributions	5-01-03-020	15,700.00	8,300.00	8,500.00	16,800.00	16,800.00
PhilHealth Contributions	5-01-03-030	31,339.38	18,478.98	29,761.02	48,240.00	60,480.00
<b>Total Personnel Services (100)</b>		<b>3,355,359.21</b>	<b>1,676,955.94</b>	<b>2,134,048.06</b>	<b>3,811,004.00</b>	<b>3,957,994.00</b>
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	76,350.00		40,000.00	40,000.00	40,000.00
Training Expenses	5-02-02-010			20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	18,317.56	10,201.32	9,798.68	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990					43,000.00
Telephone Expenses - Landline	5-02-05-020	13,573.41	2,807.52	21,192.48	24,000.00	24,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	7,500.00	16,500.00	24,000.00	24,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			20,000.00	20,000.00	20,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>132,240.97</b>	<b>20,508.84</b>	<b>127,491.16</b>	<b>148,000.00</b>	<b>191,000.00</b>

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Capital Outlay (300)</b>						
Procurement of 3 units Office Table	1-07-07-010			30,000.00	30,000.00	
Procurement of 3 units Office Chair	1-07-07-010			9,000.00	9,000.00	
Procurement of 1 unit Water Dispenser	1-07-05-990			8,000.00	8,000.00	
Procurement of 1 unit Desktop Computer	1-07-05-030			50,000.00	50,000.00	
<b>Total Capital Outlays</b>		-	-	97,000.00	97,000.00	-
<b>Total Appropriation</b>		3,487,600.18	1,697,464.78	2,358,539.22	4,056,004.00	4,148,994.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**MANUEL L. GARDUQUE**  
 Local DRRM Officer III

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

**Office:** Commission on Audit (COA)

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010		30,750.00	4,250.00	35,000.00	60,000.00
Office Supplies Expenses	5-02-03-010			20,000.00	20,000.00	
Other Supplies and Materials Expenses	5-02-03-990			5,000.00	5,000.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		-	30,750.00	29,250.00	60,000.00	60,000.00
<b>Capital Outlay (300)</b>						
Procurement of Printer	1-07-05-030					
<b>Total Capital Outlays</b>		-	-	-	-	-
<b>Total Appropriation</b>		-	30,750.00	29,250.00	60,000.00	60,000.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**JOSEPHINE S. MATUGAS**  
State Auditor IV

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: DILG


Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Training Expenses	5-02-02-010					475,000.00
Office Supplies Expenses	5-02-03-010	14,564.32	175.84	20,624.16	20,800.00	21,562.00
Other Supplies and Materials Expenses	5-02-03-990					50,000.00
Telephone Expenses - Landline	5-02-05-020	16,490.01	8,670.85	15,329.15	24,000.00	24,000.00
Other Professional Services	5-02-11-990	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>67,054.33</b>	<b>26,846.69</b>	<b>53,953.31</b>	<b>80,800.00</b>	<b>606,562.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Heavy Duty Comb Binding Machine	1-07-05-020		29,925.00	75.00	30,000.00	
Procurement of 1 unit Office Table	1-07-07-010			10,000.00	10,000.00	
<b>Total Capital Outlays</b>		<b>-</b>	<b>29,925.00</b>	<b>10,075.00</b>	<b>40,000.00</b>	<b>-</b>
<b>Total Appropriation</b>		<b>67,054.33</b>	<b>56,771.69</b>	<b>64,028.31</b>	<b>120,800.00</b>	<b>606,562.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**GLENN O. AMON**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: COMELEC

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Office Supplies Expenses	5-02-03-010	17,667.20	650.00	37,550.00	38,200.00	26,702.00
Other Professional Services	5-02-11-990	18,000.00	7,500.00	10,500.00	18,000.00	18,000.00
Other Maintenance & Operating Expenses - Voters Registration and Satellite Registration	5-02-99-990			-		
Voters Education and Conduct of National and Local Elections			39,838.70	25,000.00	25,000.00	25,000.00
Voters Education and Conduct of Barangay and SK Elections				201,735.30	241,574.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		35,667.20	47,988.70	114,800.00	114,800.00	218,025.00
				389,585.30	437,574.00	287,727.00
<b>Total Appropriation</b>		35,667.20	47,988.70	389,585.30	437,574.00	287,727.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

*Eun H. Vacal*  
**EUNIA H. VACAL**  
Department Head

Reviewed:

*Sylvio Y. Quillo, Jr.*  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

*Manuel Vicente M. Torres*  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: MCTC


Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010			50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010			-		
Office Supplies Expenses	5-02-03-010	9,134.00	263.76	9,736.24	10,000.00	10,000.00
Telephone Expenses - Landline	5-02-05-020	13,603.85	11,303.02	8,696.98	20,000.00	20,000.00
Other Professional Services	5-02-11-990	126,000.00	52,500.00	187,500.00	240,000.00	240,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>148,737.85</b>	<b>64,066.78</b>	<b>255,933.22</b>	<b>320,000.00</b>	<b>320,000.00</b>
<b>Capital Outlay (300)</b>						
Procurement of Computer Printer	1-07-05-030			-		
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Appropriation</b>		<b>148,737.85</b>	<b>64,066.78</b>	<b>255,933.22</b>	<b>320,000.00</b>	<b>320,000.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
HON. MARCELINO MALATE, JR.  
Department Head

Reviewed:

  
SYLVIO Y. QUILLO, JR.  
Municipal Budget Officer

Approved:

  
MANUEL VICENTE M. TORRES  
Local Chief Executive

LBP FORM No. 2

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Philippine National Police (PNP)

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Traveling Expenses	5-02-01-010	43,800.00		50,000.00	50,000.00	150,000.00
Training Expenses	5-02-02-010	593,619.60	32,572.50	617,427.50	650,000.00	650,000.00
Office Supplies Expenses	5-02-03-010	28,820.28	143.76	39,856.24	40,000.00	40,000.00
Food Supplies Expenses (for Prisoners)	5-02-03-050			-		100,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	326,776.00		400,000.00	400,000.00	500,000.00
Military, Police and Traffic Supplies Expenses	5-02-03-120	39,084.80	49,938.00	62.00	50,000.00	150,000.00
Other Supplies and Materials Expenses	5-02-03-990					180,000.00
Water Expenses	5-02-04-010	11,484.00	5,522.00	44,478.00	50,000.00	50,000.00
Telephone Expenses - Landline	5-02-05-020			20,000.00	20,000.00	
Internet Subscription Expenses	5-02-05-030					48,000.00
Legal Services	5-02-11-010			50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	216,600.00	15,000.00	21,000.00	36,000.00	36,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	52,700.00		200,000.00	200,000.00	200,000.00
Other Maintenance & Operating Expenses -	5-02-99-990					
Conduct of Barangay & School Vistations/ Consultations/Meetings/Dialogues/Symposia and Lectures	5-02-99-990					300,000.00
Conduct of random drug test to PNP/AFP/BFP/ M/BLGU officials and personnel	5-02-99-990					200,000.00
Conduct drug symposium/Anti-illegal drugs IEC	5-02-99-990					100,000.00
Conduct of Community Based Rehabilitation Program Operationalization of ELCAC OPCEN	5-02-99-990			150,000.00	150,000.00	200,000.00

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
RCSP	5-02-99-990			500,000.00	500,000.00	
Anti Criminality Operations	5-02-99-990	364,350.00		368,000.00	368,000.00	
Intensify anti-illegal drug operations	5-02-99-990	480,599.00	218,582.40	381,417.60	600,000.00	
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>2,157,833.68</b>	<b>321,758.66</b>	<b>2,842,241.34</b>	<b>3,164,000.00</b>	<b>2,954,000.00</b>
<b>Capital Outlay (300)</b>						
Procurement of 1 unit Desktop Computer	1-07-05-030					100,000.00
Procurement of Assault Rifles	1-07-05-100			1,500,000.00	1,500,000.00	300,000.00
Balay Silangan Program	1-07-99-990			200,000.00	200,000.00	
<b>Total Capital Outlays</b>		<b>-</b>	<b>-</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>400,000.00</b>
<b>Total Appropriation</b>		<b>2,157,833.68</b>	<b>321,758.66</b>	<b>4,542,241.34</b>	<b>4,864,000.00</b>	<b>3,354,000.00</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:



**PCPT. JAMES MARK C. RUIZ**  
Department Head

Reviewed:



**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:



**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Bureau of Fire Protection (BFP)

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Training Expenses	5-02-02-010					
Office Supplies Expenses	5-02-03-010	5,720.00	2,066.10	12,933.90	15,000.00	14,720.00
Other Supplies and Materials Expenses	5-02-03-990					75,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	43,982.00		80,000.00	80,000.00	80,000.00
Other Professional Services	5-02-11-990	18,000.00	7,500.00	10,500.00	18,000.00	18,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	51,099.53	33,000.00	67,000.00	100,000.00	100,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		118,801.53	42,566.10	170,433.90	213,000.00	287,720.00
<b>Capital Outlay (300)</b>						
Procurement of Furniture's and Fixture	1-07-07-010			-		
<b>Total Capital Outlays</b>		-	-	-	-	-
<b>Total Appropriation</b>		118,801.53	42,566.10	170,433.90	213,000.00	287,720.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
INSP. ROBERT H. ESPINOLA  
Department Head

Reviewed:

  
SYLVIO Y. QUILLO, JR.I  
Municipal Budget Officer

Approved:

  
MANUEL VICENTE M. TORRES  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU - KANANGA**

Office: Bureau of Internal Revenue (BIR)

Particulars	Account Code	Past Year (Actual) CY 2021	Current Year Appropriation CY 2022			Budget Year (Proposed) CY 2023
			First Semester (Actual)	Second Semester	Total	
<b>Maintenance and Other Operating Expenditures (200)</b>						
Office Supplies Expenses	5-02-03-010	3,232.00	303.01	4,096.99	4,400.00	4,400.00
Other Supplies and Materials Expenses	5-02-03-990					20,000.00
Other Professional Services	5-02-11-990	18,000.00	7,500.00	10,500.00	18,000.00	18,000.00
Repairs & Maintenance - Office Equipment	5-02-13-050-02			-		
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		21,232.00	7,803.01	14,596.99	22,400.00	42,400.00
<b>Capital Outlay (300)</b>						
Procurement of Air Conditioner	1-07-05-020			30,000.00	30,000.00	
<b>Total Capital Outlays</b>		-	-	30,000.00	30,000.00	-
<b>Total Appropriation</b>		21,232.00	7,803.01	44,596.99	52,400.00	42,400.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared:

  
**SARAH JANE S. BALDICAÑAS**  
Department Head

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU - KANANGA**

**Disaster Risk Reduction and Management Fund**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) CY 2021	Current Year CY 2022		Budget Year (Proposed) CY 2023
				Actual	Estimate	
9000-3-01	Other Services	<b>30% Quick Response Fund</b>	3,745,202.99		4,775,520.82	4,306,055.20
9000-3-02		<b>70% Mitigation and Preparedness</b>				
9000-3-02-001		<b>Disaster Prevention and Mitigation Program</b>				
9000-3-02-001-01		Registration of Radio Communications Units	30,000.00		30,000.00	30,000.00
9000-3-02-001-02		Provision of Insurance Benefits to KERT and ACDVs	20,000.00		20,000.00	20,000.00
9000-3-02-001-05		Purchase of seedlings and food/snacks during Tree Planting	50,000.00		50,000.00	100,000.00
9000-3-02-001-03		Construction of Flood Control and retaining wall				
9000-3-02-001-03		Rechannel and Desilt Major Rivers and Creeks			500,000.00	500,000.00
9000-3-02-001-04		Conduct Assessment of forest resources in hazard			400,000.00	
9000-3-02-001-04		Construct dike and Retaining wall in hazard areas			3,000,000.00	6,000,000.00
9000-3-02-002		<b>Disaster Preparedness Program</b>				
9000-3-02-002-01		Install signages, markers and road signs in Identified hazard areas			500,000.00	
9000-3-02-002-02		Repair communication and monitoring equipment (CCTV and Repeater Station)			200,000.00	
9000-3-02-002-03		Purchase municipal wide emergency alarm (siren)			700,000.00	
9000-3-02-002-04		Conduct BDRRMCP Workshop to Barangays			100,000.00	
9000-3-02-002-05		Conduct Capacity Building Activities for Disaster Volunteers and Other Service Providers	250,000.00		200,000.00	
9000-3-02-002-06		Procure galvanized rescue boat trailer			150,000.00	
9000-3-02-002-01	Conduct Municipal Disaster Drills and Simulation	50,000.00		50,000.00	50,000.00	
9000-3-02-002-02	Conduct Youth Resiliency Summit	150,000.00	788.16	75,000.00	100,000.00	



AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) CY 2021	Current Year CY 2022		Budget Year (Proposed) CY 2023
				Actual	Estimate	
9000-3-02-002-03		Conduct First Aid and Basic Life Support Training for Youth Organization				100,000.00
9000-3-02-002-04		Conduct of CBDRRM Orientation to Youth Organization				100,000.00
9000-3-02-002-05		Installation or Repair of Communication and Monitoring Equipment				200,000.00
9000-3-02-002-06		Procure of Search and Rescue Equipment				720,000.00
9000-3-02-002-07		Procure of Base Stations and Two-way Handheld Radios				650,000.00
9000-3-02-002-08		Conduct Camp Coordination and Camp Management Training for Schools and BDRRMC members				150,000.00
9000-3-02-002-09		Conduct training on Mental Health and Psychosocial Support (MHPSS)			150,000.00	
9000-3-02-002-10		Procurement of PPEs for Frontliners	348,806.96		42,881.93	
9000-3-02-002-09		Stockpile of Goods and other Commodities	500,000.00		500,000.00	500,000.00
9000-3-02-002-10		Procure Food and Non-Food Items for Municipal-Wide Vaccination Roll-out				500,000.00
9000-3-02-002-12		Procurement of SAR Equipment, Communication Devices and Tools	492,433.00		500,000.00	
9000-3-02-002-13		Purchase of Light Rescue Vehicle	2,489,999.00		2,500,000.00	
9000-3-02-002-14		Purchase of Tower Light	348,750.00			
9000-3-02-002-15		Fabrication of Mobile Kitchen				
9000-3-02-002-08		Training on ICS Implementation for municipal level	300,000.00			
9000-3-02-002-11		Camp Management training	250,000.00			
9000-3-02-002-16		Procurement of Extrication Tools	998,816.00			
9000-3-02-003		<b>Disaster Response Program</b>				
9000-3-02-003-01		Procure Medicines and Kits				147,462.15
9000-3-02-003-01		Procure medical supplies intended for emergency/ disaster	50,000.00		100,000.00	

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) CY 2021	Current Year CY 2022		Budget Year (Proposed) CY 2023
				Actual	Estimate	
9000-3-02-003-02		Procure hygiene kit and materials intended for emergency/disaster			50,000.00	
9000-3-02-003-03		Procure Food and Non-Food Items for Municipal Wide Vaccination Roll Out		209,632.00	1,000,000.00	
9000-3-02-003-01		Camp Management Operation Fund	100,000.00			
9000-3-02-003-02		Procurement of Water Disinfectants (waterine/ aquatab), jerry cans	50,000.00			
9000-3-02-003-03		Transportation and Communication Expenses for disaster response	50,000.00			
9000-3-02-003-04		Procurement of Meals and Other Expenses for Covid-19 Vaccination Roll-out	1,000,000.00			
9000-3-02-003-06		Procure item/materials for MHPSS activities	50,000.00			
9000-3-02-003-07		Training on Mental Health and Psychosocial Support (MHPSS) for Response team	250,000.00			
9000-3-02-004		<b>Disaster Rehabilitation and Recovery Program</b>				
9000-3-02-004-01		Undertake the Recovery and Rehabilitation or Repair of Damaged Infrastructure and Facilities	90,000.00		100,000.00	
9000-3-02-004-01		Procure housing materials for minor repair of damage houses				90,000.00
9000-3-02-004-02		Provide Livelihood and Agricultural Assistance -				90,000.00
9000-3-02-004-02-01		Food Production	100,000.00		75,000.00	
9000-3-02-004-02-02		Skill Training	100,000.00		75,000.00	
9000-3-02-004-02-03		Seed/Livestock and Poultry Dispersal	100,000.00		75,000.00	
		<b>Total</b>	<b>11,964,007.95</b>	<b>210,420.16</b>	<b>15,918,402.75</b>	<b>14,353,517.35</b>

Prepared:

**MANUEL L. GARDUQUE**  
Department Head

Reviewed:

**SYLVIO Y. QUILLO, JR.I**  
Municipal Budget Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU - KANANGA**

**20% Development Fund**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) CY 2021	Current Year CY 2022		Budget Year (Proposed) CY 2023
				Actual	Estimate	
1000-3-1-01-062	<b>General Public Services Sector</b>	Acquisition of Land for the resettlement area at Brgy. Libongao				3,000,000.00
1000-3-1-01-063		Acquisition of Land for the expansion of Sanitary Landfill at Brgy. Tagaytay				3,000,000.00
1000-3-1-01-046		Acquisition of Lot for Road Opening from San Vicente St. Poblacion to New Govt. Center and Malinao St. Poblacion to Provincial Road going to Brgy. Tagaytay	2,543,925.00			
1000-3-2-08-037		Procurement of Waste Management Selfloading Truck	8,495,000.00			
1000-3-1-01-061		Acquisition of Right-of-Way (From the Diversion Road at San Vicente St., to National Highway/Real St., Poblacion, Kananga, Leyte)			1,500,000.00	
1000-3-1-01-062		Acquisition of Right-of-Way (From San Vicente St., to Public Market, Poblacion, Kananga, Leyte)			1,000,000.00	
1000-3-1-01-063		Acquisition of Land for the Expansion of Sanitary Landfill			3,000,000.00	3,000,000.00
8000-005-3-1-10-026		Construction of box culvert with riprap at Spillway, San Vicente St., Brgy. Poblacion				5,000,000.00
8000-005-3-1-10-027		Construction of box culvert at Sitio Lanang, Brgy. San Ignacio				1,000,000.00
8000-005-3-1-10-028		Installation of Streetlighting at Brgys. Poblacion, Natubgan, Lonoy and Rizal				10,000,000.00
8000-005-3-1-10-029		Construction of covered court at Brgy. Sto. Domingo				3,000,000.00
8000-005-3-1-10-030		Road concreting (Malinao Extension) at Brgy. Poblacion				6,000,000.00
8000-005-3-1-10-031		Improvement of Watersystem at Brgy. Tongonan				1,500,000.00
8000-005-3-1-10-032		Pathway concreting at Brgy. Montebello				500,000.00
8000-005-3-1-10-033		Road concreting at Brgy. Rizal (Housing)				2,187,469.40

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) CY 2021	Current Year CY 2022		Budget Year (Proposed) CY 2023
				Actual	Estimate	
8000-005-3-1-10-034	Economic Sector	Road concreting at Brgy. Natubgan				1,000,000.00
8000-005-3-1-10-035		Improvement of Multi-Purpose Center at Brgy. Libongao				500,000.00
8000-005-3-1-10-036		Construction of MRF (New Government Center) at Brgy. Libongao				250,000.00
8000-005-3-1-10-037		Road concreting (New Government Center) at Brgy. Libongao				5,000,000.00
8000-005-3-1-10-014		Road Opening, Resurfacing/Concreting: Road Network New Government and Comercial Center at Brgy. Libongao		9,949,989.51	10,000,000.00	
8000-005-3-1-10-015		Road Opening, Resurfacing/Concreting: From Malinao St., to Spillway, Poblacion, Kananga, Leyte (To be named as Malinao Extension Road Project)		4,995,165.42	5,000,000.00	
8000-005-3-1-10-016		Installation of Streetlighting at Brgys. Poblacion and Libongao to Tugbong			5,000,000.00	
8000-005-3-1-10-017		Improvement of Covered Court Hall at Brgy. Masarayao			3,000,000.00	
8000-005-3-1-10-018		Road Opening, Resurfacing/Concreting: (From the Diversion Road at San Vicente St., to National Highway/Real St., Poblacion, Kananga, Leyte)			5,832,411.00	
8000-005-3-1-10-019		Road Opening, Resurfacing/Concreting: (From San Vicente St., to Public Market, Poblacion, Kananga, Leyte)			1,000,000.00	
8000-005-3-1-10-020		Riprap Project at New Municipal Government Center, Brgy. Libongao			4,200,000.00	
8000-005-3-1-10-021		Installation of Decorative Lamp posts at New Municipal Government Center, Brgy. Libongao			5,000,000.00	
8000-005-3-1-10-022		Construction of Stage at Brgy. Aguiting			1,000,000.00	
8000-005-3-1-10-023		Construction of Canal at Brgy. Poblacion			500,000.00	
8000-005-3-1-10-024		Road Opening, Resurfacing/Concreting:from and to relocation site at Brgy. Libongao			1,500,000.00	
8000-005-3-1-10-025		Road Opening, Resurfacing/Concreting:from and to relocation siteat Sitio Laray, Sto. Niño			1,500,000.00	

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual) CY 2021	Current Year CY 2022		Budget Year (Proposed) CY 2023
				Actual	Estimate	
8000-005-3-1-10-019		Road Opening, Resurfacing/Concreting: Road Network New Government and Commercial Center at Brgy. Libongao	13,487,186.88			
8000-005-3-1-10-020		Installation of Streetlighting Municipal Wide	4,992,400.00			
8000-005-3-1-10-021		Improvement of Multi-Purpose Covered Hall at Brgy. Lonoy	999,117.17			
8000-005-3-1-10-022		Improvement of Multi-Purpose Covered Hall at Brgy. Sto. Niño	995,984.27			
8000-005-3-1-10-023		Improvement of Multi-Purpose Covered Hall at Brgy. Kawayan				
		<b>Total</b>	<b>31,513,613.32</b>	<b>17,945,154.93</b>	<b>49,032,411.00</b>	<b>41,937,469.40</b>

Prepared:

Reviewed:

Approved:

  
HENRY F. NICOLAS  
Department Head

  
SYLVIO Y. QUILLO, JR.I  
Municipal Budget Officer

  
MANUEL VICENTE M. TORRES  
Local Chief Executive

LBP Form No. 2a

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
LGU - KANANGA**

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual)	Current Year		Budget Year (Proposed)
				Actual	Estimate	
1000-3-1-01-016	<b>General Public Services</b>	Oplan Undas				
		Other Maintenance & Operating Expenses	54,000.00	-	200,000.00	200,000.00
1000-3-1-01-018		PLEB				
		Other Maintenance & Operating Expenses	-	-	100,000.00	100,000.00
1000-3-1-01-022		Youth Development				
		Other Maintenance & Operating Expenses	107,200.00	1,000.00	300,000.00	300,000.00
1000-3-1-02-001		PCL Week Celebration				
		Other Maintenance & Operating Expenses	42,804.00	-	100,000.00	100,000.00
3000-003-3-2-5-004-007	<b>Social Services</b>	Sports Development Program	469,915.00	207,750.00		
		Prizes			350,000.00	350,000.00
		Officiating Services			150,000.00	150,000.00
3000-001-3-1-01-003-001		SPES				
		Wages (counterpart)	198,100.00	233,503.20	300,000.00	300,000.00
3000-001-3-1-01-003-002		Job Fair				
		Other Maintenance & Operating Expenses	-	-	50,000.00	50,000.00
3000-002-3-1-11-001-001		Maternal and Child Health				
		Training Expenses				245,000.00
		Other Supplies and Materials Expenses				80,000.00
3000-002-3-1-11-004	National Voluntary Blood Program					
	Other Supplies and Materials Expenses				100,000.00	
3000-002-3-1-11-005	Environment Health Sanitation					
	Other Maintenance & Operating Expenses				122,000.00	
3000-002-3-1-11-006	Oral Health Services					
	Other Maintenance & Operating Expenses				100,000.00	
3000-002-3-1-11-008-001	Anti-AIDS/HIV Campaign Program					
	Other Maintenance & Operating Expenses	70,010.48	52,265.28	100,000.00	100,000.00	
3000-003-3-2-05-001	Family and Community Welfare Program					
	Other Maintenance & Operating Expenses	132,950.00	-	350,000.00	250,000.00	

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual)	Current Year		Budget Year (Proposed)
				Actual	Estimate	
3000-003-3-2-05-002	<b>Economic Sector</b>	Child Welfare Program Other Maintenance & Operating Expenses	662,432.66	-	365,000.00	1,400,000.00
3000-003-3-2-05-003		Women's Welfare Program Training Expenses			300,000.00	800,000.00
3000-003-3-2-05-004		Other Maintenance & Operating Expenses Youth Welfare Program	779,638.08	958,065.00	1,000,000.00	1,000,000.00
3000-003-3-2-05-005		Other Maintenance & Operating Expenses Senior Citizens Welfare	100,000.00	-	460,000.00	200,000.00
		Training Expenses	2,452,350.00	573,355.00	100,000.00	
		Supplies and Equipments				200,000.00
		Honorarium of OSCA Heads & SC Presidents			653,652.00	653,652.00
		Burial Assistance			200,000.00	100,000.00
		Other Maintenance & Operating Expenses Person with Disability Welfare Program	410,280.00	276,050.00	2,050,000.00	2,050,000.00
3000-003-3-2-05-006		Training Expenses			100,000.00	
		Honorarium of PDAO Officer & PDAO Presidents			526,000.00	276,000.00
		Supplies and Equipments				200,000.00
		Burial Assistance			100,000.00	100,000.00
		Other Maintenance & Operating Expenses Socio-Cultural Activities	2,449,075.00	119,000.00	860,000.00	550,000.00
8000-007-3-2-008-001		Rent Expenses			500,000.00	300,000.00
		Other Supplies and Materials Expenses			100,000.00	100,000.00
		Other Maintenance & Operating Expenses			900,000.00	600,000.00
8000-001-3-2-03-004	Rabies Prevention & Control Project Vaccines	95,625.00	194,000.00	200,000.00	200,000.00	
	<b>Total</b>	<b>8,024,380.22</b>	<b>2,614,988.48</b>	<b>10,414,652.00</b>	<b>11,276,652.00</b>	

Prepared:

*Rosemarie T. Romero*  
**ROSEMARIE T. ROMERO**  
 Executive Assistant III

Reviewed:

*Sylvio Y. Quillo, Jr.*  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

*Manuel Vicente M. Torres*  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL FY 2023  
LGU - KANANGA**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
<b>Municipal Mayor's Office</b>								
1011-001	1011-001	Municipal Mayor	Manuel Vicente M. Torres	27/2	1,412,604.00	27/2	1,439,256.00	26,652.00
1011-002	1011-002	Executive Assistant IV	April M. Tanhueco	22/1	755,604.00	22/1	772,320.00	16,716.00
1011-003	1011-003	Executive Assistant III	Rosemarie T. Romero	20/1	602,628.00	20/1	619,344.00	16,716.00
1011-004	1011-004	Sr. Administrative Assistant III (Private Secretary II)	Romeo C. Toñacao	15/1	379,044.00	15/1	395,484.00	16,440.00
1011-005	1011-005	Executive Assistant I	Lilibeth R. Regner	14/1	349,068.00	14/2	369,216.00	20,148.00
1011-006	1011-006	Administrative Aide III (Driver I)	JohnnyV. Bitad	3/2	153,732.00	3/2	159,756.00	6,024.00
<b>Municipal Vice-Mayor's Office</b>								
1021-007	1021-007	Municipal Vice Mayor	Miguel Jorge P. Tan	25/2	1,106,280.00	25/2	1,127,148.00	20,868.00
1021-008	1021-008	SB Member	Brenzon C. Cabintoy	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-009	1021-009	SB Member	Richie C. Cruz	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-010	1021-010	SB Member	Fernando M. Aseo	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-011	1021-011	SB Member	Minerva M. Bulawit	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-012	1021-012	SB Member	Allan C. Espinosa	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-013	1021-013	SB Member	Rudy B. Cogay	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-014	1021-014	SB Member	Alma N. Orfano	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-015	1021-015	SB Member	Resurreccion C. Capanas	24/3	986,256.00	24/3	1,004,868.00	18,612.00
1021-016	1021-016	Sangguniang Kabataan	Jeffsbor G. Cuizon	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-017	1021-017	ABC President	Nilo Gonzaga	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-018	1021-018	Administrative Aide III (Driver I)	Vacant	3/1	152,556.00	3/1	158,520.00	5,964.00
1021-019	1021-019	Administrative Aide II (Messenger I)	Vacant	2/6	149,292.00	2/1	149,244.00	(48.00)
1021-020	1021-020	Secretary II	Vacant	7/1	193,308.00	7/1	201,096.00	7,788.00
1021-021	1021-021	Local Legislative Staff Assistant II	Chona B. Cotiangco	8/4	210,794.00	8/4	219,084.00	8,290.00
1021-022	1021-022	Local Legislative Staff Employee I	Marnelli S. Plazos	2/4	147,020.00	2/4	152,712.00	5,692.00



Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>SB Secretary's Office</b>						
1022-023	1022-023	Board Secretary V(Secretary to the Sannguniang Bayan)	Allan R. Castro	24/6	1,035,348.00	24/6	1,054,884.00	19,536.00
1022-024	1022-024	Local Legislative Staff Asst. I	Marisel B. Dizon	6/2	183,672.00	6/2	191,028.00	7,356.00
1022-025	1022-025	Stenographer	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1022-026	1022-026	Administrative Aide III (Clerk I)	Gina B. Salubre	3/2	153,732.00	3/2	159,756.00	6,024.00
		<b>Municipal Planning &amp; Dev't. Office</b>						
1041-027	1041-027	Mun. Gov't. Dept. Head I (Municipal Planning and Development Coordinator)	Henry F. Nicolas	24/8	1,069,416.00	24/8	1,089,588.00	20,172.00
1041-028	1041-028	Planning Officer I	Vivian A. Gallardo	11/2	277,812.00	11/2	294,672.00	16,860.00
1041-029	1041-029	Project Evaluation Officer I	Vacant	11/1	274,740.00	11/1	291,600.00	16,860.00
1041-030	1041-030	Statistician Aide	Vacant	4/2	163,176.00	4/1	168,324.00	5,148.00
1041-031	1041-031	Administrative Aide II (Reproduction Machine Operator I)	Florencio C. Ugsimar	2/6	149,292.00	2/6	155,052.00	5,760.00
1041-032	1041-032	Administrative Aide I (Utility Worker I)	Vacant	1/7	142,116.00	1/7	147,588.00	5,472.00
		<b>Municipal Civil Registrar's Office</b>						
1051-033	1051-033	Mun. Gov't. Dept. Head I (Municipal Civil Registrar)	Newton A. Isaac	24/6	1,035,348.00	24/6	1,054,884.00	19,536.00
1051-034	1051-034	Administrative Assistant II (Clerk IV)	Michelle L. Miranda	8/2	207,036.00	8/2	215,172.00	8,136.00
1051-035	1051-035	Administrative Aide II (Bookbinder I)	Susan R. Impas	2/6	149,292.00	2/6	155,052.00	5,760.00
1051-036	1051-036	Administrative Aide II (Bookbinder I)	Gina M. Villamor	2/6	149,292.00	2/6	155,052.00	5,760.00
1051-037	1051-037	Administrative Aide II (Bookbinder I)	Angerie C. Tenebro	2/6	149,292.00	2/6	155,052.00	5,760.00
		<b>Mun. General Services Office</b>						
1061-038	1061-038	Mun. Gov't. Dept. Head I (Municipal General Services Officer)	Vincent Rey T. Taganas	24/3	986,256.00	24/3	1,004,868.00	18,612.00
1061-039	1061-039	Engineer III	Vacant	19/4	562,548.00	19/1	554,652.00	(7,896.00)
1061-040	1061-040	Supply Officer II	Juanito C. Reyes, Jr.	14/6	368,100.00	14/6	384,540.00	16,440.00
1061-041	1061-041	Electrician I	Marlonito P. Managbanag	4/4	165,684.00	4/4	172,236.00	6,552.00
1061-042	1061-042	Heavy Equipment Operator	Victorino M. Salva	4/6	168,228.00	4/6	174,888.00	6,660.00
1061-043	1061-043	Administrative Aide III (Utility Worker II)	Oscar D. Balidio	3/8	160,956.00	3/8	167,244.00	6,288.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1061-044	1061-044	Watchman	Romeo B. Redilla	2/7	150,432.00	2/7	156,252.00	5,820.00
1061-045	1061-045	Administrative Aide I (Utility Worker I)	Julito C. Parrilla	1/8	143,292.00	1/8	148,500.00	5,208.00
1061-046	1061-046	Administrative Aide III (Driver I)	Wilfredo T. Laurel	3/8	160,956.00	3/8	167,244.00	6,288.00
1061-047	1061-047	Administrative Aide IV (Driver II)	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
<b>Municipal Budget Office</b>								
1071-048	1071-048	Mun. Gov't. Dept. Head I (Municipal Budget Officer)	Sylvio Y. Quillo Jr.I	24/3	986,256.00	24/4	1,021,272.00	35,016.00
1071-049	1071-049	Administrative Assistant II (Budgeting Assistant)	Franciose Anthony N. Canillas	8/3	208,908.00	8/3	217,128.00	8,220.00
<b>Municipal Accountant's Office</b>								
1081-050	1081-050	Mun. Gov't. Dept. Head I (Municipal Accountant)	Proceso Thomas R. Pabio	24/1	954,828.00	24/2	988,716.00	33,888.00
1081-051	1081-051	Accountant III	Sarah May A. Canales	19/1	538,224.00	19/2	562,632.00	24,408.00
1081-052	1081-052	Administrative Assistant III (Senior Bookkeeper)	Vacant	9/8	233,556.00	9/1	229,080.00	(4,476.00)
1081-053	1081-053	Administrative Aide VI (Accounting Clerk II)	Emily V. Hermoso	6/8	192,300.00	6/8	200,016.00	7,716.00
1081-054	1081-054	Administrative Aide VI (Accounting Clerk II)	Desideria S. Galos	6/8	192,300.00	6/8	200,016.00	7,716.00
1081-055	1081-055	Accounting Clerk II	Maribeth C. Recreo	6/3	185,076.00	6/3	192,504.00	7,428.00
1081-056	1081-056	Administrative Aide II (Bookbinder I)	Leonardo Caacoy, Jr.	2/1	143,700.00	2/1	149,244.00	5,544.00
1081-057	1081-057	Administrative Aide II (Bookbinder I)	Reynante L. Lunzaga	2/6	149,292.00	2/6	155,052.00	5,760.00
<b>Municipal Treasurer's Office</b>								
1091-058	1091-058	Mun. Gov't. Dept. Head I (Municipal Treasurer)	Susan S. Delmonte	24/8	1,069,416.00	24/8	1,089,588.00	20,172.00
1091-059	1091-059	Data Controller III	Reylinda M. Baracoso	11/5	287,280.00	11/5	304,140.00	16,860.00
1091-060	1091-060	Revenue Collection Clerk III	Sarah C. Rosales	9/1	220,344.00	9/2	230,988.00	10,644.00
1091-061	1091-061	Revenue Collection Clerk II	Roy Roger S. Rojas	7/8	203,952.00	7/8	212,160.00	8,208.00
1091-062	1091-062	Revenue Collection Clerk II	Tito I. Dagar	7/6	200,856.00	7/6	208,932.00	8,076.00
1091-063	1091-063	Revenue Collection Clerk II	Gina S. Palma	7/1	193,308.00	7/1	201,096.00	7,788.00
1091-064	1091-064	Revenue Collection Clerk I	Vacant	5/8	181,272.00	5/1	178,668.00	(2,604.00)
1091-065	1091-065	Administrative Aide VI (Clerk III)	Jerjie C. Suson	6/1	182,268.00	6/1	189,576.00	7,308.00
1091-066	1091-066	Administrative Aide IV (Clerk II)	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1091-067	1091-067	Administrative Aide II (Bookbinder I)	Merlita C. Bonjoc	2/6	149,292.00	2/6	155,052.00	5,760.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Assessor's Office</b>						
1101-068	1101-068	Mun. Gov't. Dept. Head I (Municipal Assessor)	Vacant	24/5	1,018,716.00	24/6	1,054,884.00	36,168.00
1101-069	1101-069	Assessment Clerk I	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1101-070	1101-070	Administrative Aide II (Bookbinder I)	Rebecca A. Bonjoc	2/6	149,292.00	2/6	155,052.00	5,760.00
		<b>Municipal Health Office</b>						
4411-071	4411-071	Municipal Health Officer	Mylon B. Talde	24/1	1,060,920.00	24/1	1,080,936.00	20,016.00
4411-072	4411-072	Dentist III	Pelagio Adrian L. Bragat	20/4	700,128.00	20/4	718,704.00	18,576.00
4411-073	4411-073	Medical Technologist III	Dennis O. Retulla	18/1	542,436.00	18/2	566,736.00	24,300.00
4411-074	4411-074	Nurse II	Liwayway Portillo	16/1	457,800.00	16/1	476,064.00	18,264.00
4411-075	4411-075	Medical Technologist I	Vacant	11/1	305,268.00	11/1	324,000.00	18,732.00
4411-076	4411-076	Midwife III	Vacant	13/1	357,576.00	13/1	375,840.00	18,264.00
4411-077	4411-077	Midwife II	Marites O. Suarez	11/8	330,168.00	11/8	348,900.00	18,732.00
4411-078	4411-078	Midwife II	Vacant	11/1	305,268.00	11/1	324,000.00	18,732.00
4411-079	4411-079	Midwife II	Jocelyn N. Tindoy	11/1	305,268.00	11/2	327,408.00	22,140.00
4411-080	4411-080	Midwife I	Marissa L. Ymas	9/2	246,864.00	9/2	256,656.00	9,792.00
4411-081	4411-081	Midwife I	Wilma O. Ricaplaza	9/6	255,228.00	9/6	265,344.00	10,116.00
4411-082	4411-082	Midwife I	Jenifer C. Openiano	9/1	244,824.00	9/1	254,532.00	9,708.00
4411-083	4411-083	Midwife I	Jackelyn O. Donayre	9/3	248,940.00	9/3	258,804.00	9,864.00
4411-084	4411-084	Midwife I	Madel P. Ymas	9/3	248,940.00	9/3	258,804.00	9,864.00
4411-085	4411-085	Sanitation Inspector I	Vacant	6/1	202,524.00	6/1	210,636.00	8,112.00
4411-086	4411-086	Population Program Worker I	Vacant	5/1	190,908.00	5/1	198,516.00	7,608.00
4411-087	4411-087	Barangay Health Aide	Vacant	4/7	188,376.00	4/1	187,032.00	(1,344.00)
4411-088	4411-088	Administrative Aide II (Bookbinder I)	Geraldine A. Samorin	2/6	165,876.00	2/6	172,284.00	6,408.00
4411-089	4411-089	Administrative Aide I (Utility Worker I)	Celso C. Orogan	1/8	159,216.00	1/8	165,000.00	5,784.00
		<b>Kananga Municipal Hospital</b>						
4422-090	4422-090	Medical Officer V	Dr. Sharon D. Awit	25/5	1,290,372.00	25/5	1,314,720.00	24,348.00
4422-091	4422-091	Medical Officer III	Jay Martin Tomayao	21/2	760,704.00	21/3	790,788.00	30,084.00
4422-092	4422-092	Medical Officer III	Vacant	21/1	749,388.00	21/1	767,964.00	18,576.00
4422-093	4422-093	Nurse II	Cheryl Luanne O. Dacurawat	16/5	478,140.00	16/5	496,404.00	18,264.00
4422-094	4422-094	Nurse I	Vacant	15/1	421,164.00	15/1	439,428.00	18,264.00

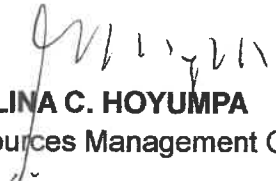
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
4422-095	4422-095	Nurse I	Vacant	15/1	421,164.00	15/1	439,428.00	18,264.00
4422-096	4422-096	Nurse I	Vacant	15/1	421,164.00	15/1	439,428.00	18,264.00
4422-097	4422-097	Midwife I	Vacant	9/1	244,824.00	9/1	254,532.00	9,708.00
4422-098	4422-098	Midwife I	Vacant	9/1	244,824.00	9/1	254,532.00	9,708.00
4422-099	4422-099	Midwife I	Vacant	9/1	244,824.00	9/1	254,532.00	9,708.00
4422-100	4422-100	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-101	4422-101	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-102	4422-102	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-103	4422-103	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-104	4422-104	Administrative Aide VI (Clerk III)	Vacant	6/1	202,524.00	6/1	210,636.00	8,112.00
4422-105	4422-105	Administrative Aide I (Utility Worker I)	Vacant	1/1	150,204.00	1/1	156,000.00	5,796.00
4422-106	4422-106	Cook I	Vacant	3/1	169,500.00	3/1	176,136.00	6,636.00
4422-107	4422-107	Administrative Aide III (Driver I)	Vacant	3/6	176,112.00	3/6	183,012.00	6,900.00
4422-108	4422-108	Administrative Aide II (Bookbinder I)	Gemma O. Turing	2/6	165,876.00	2/6	172,284.00	6,408.00
<b>Municipal Agriculture Office</b>								
8711-109	8711-109	Municipal Agriculturist	Carlito J. Torreon	24/4	1,002,348.00	24/4	1,021,272.00	18,924.00
8711-110	8711-110	Agricultural Technologist	Rowena P. Lacandazo	10/6	249,852.00	10/6	260,940.00	11,088.00
8711-111	8711-111	Agricultural Technologist	Maria Kristina A. Aras	10/3	243,684.00	10/3	254,508.00	10,824.00
8711-112	8711-112	Agricultural Technologist	Ma. Wynna P. Edullantes	10/3	243,684.00	10/3	254,508.00	10,824.00
8711-113	8711-113	Administrative Aide I (Utility Worker I)	Leonardo S. Alejandre	1/8	143,292.00	1/8	148,500.00	5,208.00
<b>Municipal Engineering Office</b>								
8751-114	8751-114	Mun. Gov't. Dept. Head I (Municipal Engineer)	Claudio L. Jao, Jr.	24/8	1,069,416.00	24/8	1,089,588.00	20,172.00
8751-115	8751-115	Engineer III	Ruby A. Florentino	19/3	554,316.00	19/3	570,744.00	16,428.00
8751-116	8751-116	Engineer II	Jesie L. Sevilla	16/1	412,020.00	16/2	432,948.00	20,928.00
8751-117	8751-117	Engineer I (Electrical)	Roscoe M. Hermoso	12/6	313,908.00	12/6	330,720.00	16,812.00
8751-118	8751-118	Draftsman II	Reranie C. Cadeleña	8/8	218,520.00	8/8	227,112.00	8,592.00
8751-119	8751-119	Draftsman I	Winston C. Cabintoy	6/2	183,672.00	6/3	192,504.00	8,832.00
8751-120	8751-120	Electrician I	Danilo T. Polinio	4/4	165,684.00	4/4	172,236.00	6,552.00
8751-121	8751-121	Administrative Aide III (Utility Worker II)	Dominador P. Barsana, Jr.	3/8	160,956.00	3/8	167,244.00	6,288.00
8751-122	8751-122	Administrative Aide II (Bookbinder I)	Giovanni V. Mata	2/1	143,700.00	2/2	150,396.00	6,696.00
8751-123	8751-123	Administrative Aide II (Bookbinder I)	Dondolito G. Alcos	2/2	144,780.00	2/2	150,396.00	5,616.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8751-124	8751-124	Administrative Aide II (Reproduction Machine Operator I)	Rodrigo F. Labiste	2/6	149,292.00	2/6	155,052.00	5,760.00
8751-125	8751-125	Administrative Aide II (Messenger I)	Vacant	2/1	143,700.00	2/1	149,244.00	5,544.00
8751-126	8751-126	Administrative Aide II (Bookbinder I)	Generoso T. Gonzales	2/6	149,292.00	2/6	155,052.00	5,760.00
8751-127	8751-127	Administrative Aide I (Utility Worker I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
8751-128	8751-128	Administrative Aide I (Utility Worker I)	Razolito M. Tude	1/8	143,292.00	1/8	148,500.00	5,208.00
8751-129	8751-129	Administrative Aide I (Utility Worker)	Romeo D. Pitugo	1/4	138,612.00	1/4	143,952.00	5,340.00
8751-155	8751-155	Data Controller I	Mirasol E. Reyes	6/2	183,672.00	6/2	191,028.00	7,356.00
		<b>Municipal Waterworks System</b>						
8771-130	8771-130	Waterworks Superintendent I	Wilfredo C. Donayre	18/2	493,620.00	18/3	515,568.00	21,948.00
8771-131	8771-131	Administrative Aide VI (Clerk III)	Elmer A. Pazon	6/1	182,268.00	6/1	189,576.00	7,308.00
8771-132	8771-132	Administrative Aide IV (Clerk II)	Vacant	4/8	170,832.00	4/1	168,324.00	(2,508.00)
8771-133	8771-133	Meter Reader I	Vacant	4/8	170,832.00	4/1	168,324.00	(2,508.00)
8771-134	8771-134	Watchman	Antedio C. Tude	2/8	151,584.00	2/8	157,440.00	5,856.00
8771-135	8771-135	Administrative Aide I (Utility Worker I)	Wenefredo T. Delima	1/6	140,928.00	1/6	146,376.00	5,448.00
		<b>Municipal Public Market</b>						
8811-136	8811-136	Market Supervisor III	Jose Tryphoon Adolfo D. Recta	18/2	493,620.00	18/2	510,060.00	16,440.00
8811-137	8811-137	Revenue Collection Clerk III	Danilo M. Dasigan	9/6	229,704.00	9/6	238,812.00	9,108.00
		<b>Municipal Slaughterhouse</b>						
	8812-158	Meat Inspector III*	Vacant			11/1	291,600.00	291,600.00
8812-138	8812-138	Meat Inspector I	Daniel B. Tomada	6/8	192,300.00	6/8	200,016.00	7,716.00
8812-139	8812-139	Administrative Aide I (Utility Worker I)	Restituto C. Ymas, Jr.	1/8	143,292.00	1/8	148,500.00	5,208.00
8812-140	8812-140	Administrative Aide I (Laborer I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Administrator's Office</b>						
1031-141	1031-141	Municipal Administrator	Atty. Adelito M. Solibaga, Jr.	24/1	954,828.00	24/2	988,716.00	33,888.00
1031-142	1031-142	Administrative Aide IV (Comm. Equipment Operator I)	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1031-143	1031-143	Administrative Aide II (Messenger I)	Rene S. Bonjoc	2/8	151,584.00	2/8	157,440.00	5,856.00
1031-144	1031-144	Administrative Aide III (Driver I)	Glenn C. Codilla	3/2	153,732.00	3/2	159,756.00	6,024.00
1031-145	1031-145	Administrative Aide I (Utility Worker I)	Vacant	1/6	140,928.00	1/1	140,400.00	(528.00)
		<b>Municipal Tourism Office</b>						
	8852-156	Municipal Tourism Officer	Vacant	24/1	954,828.00	24/1	972,840.00	18,012.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Environment and Natural Resources Office</b>						
	8731-157	Municipal Environment and Natural Resources Officer	Vacant	24/1	954,828.00	24/1	972,840.00	18,012.00
		<b>Municipal Social Welfare and Development Office</b>						
	7611-159	Mun. Gov't. Dept. Head I (Municipal Social Welfare & Development Officer)*	Vacant			24/1	972,840.00	972,840.00
7611-146	7611-146	Social Welfare Officer IV	Ignacia A. Mangalao	22/6	815,088.00	22/6	831,804.00	16,716.00
7611-147	7611-147	Sports & Games Inspector I	Roseller R. Pelayre	6/6	189,384.00	6/6	196,968.00	7,584.00
		<b>Mun. Human Resources Management Office</b>						
1032-148	1032-148	Administrative Officer V (Human Resource Mgt. Officer III)	Evelina C. Hoyumpa	18/6	516,060.00	18/6	532,500.00	16,440.00
		<b>Mun. Disaster Risk Reduction and Management Office</b>						
9940-149	9940-149	Local DRRM Officer III	Manuel L. Garduque	18/2	493,620.00	18/2	510,060.00	16,440.00
9940-150	9940-150	Local DRRM Officer I	Gus Victor Lawrence T. Globa	11/1	274,740.00	11/2	294,672.00	19,932.00
9940-151	9940-151	Local DRRM Assistant	Vacant	8/1	205,176.00	8/1	213,240.00	8,064.00
9940-152	9940-152	Local DRRM Assistant	Vacant	8/1	205,176.00	8/1	213,240.00	8,064.00
		<b>Mun. Livelihood and Cooperative Office</b>						
8971-153	8971-153	Mun. Livelihood and Cooperative Officer (Cooperative Development Specialist II)	Vacant	15/1	379,044.00	15/1	395,484.00	16,440.00
		<b>Municipal Business Permit and Licensing Office</b>						
1015-154	1015-154	Licensing Officer II	Wineliza S. Seromines	15/2	383,136.00	15/3	403,704.00	20,568.00
		(111 ) One Hundred Eleven Casual Employees						
		<b>TOTALS</b>			<b>60,734,182.00</b>		<b>63,828,528.00</b>	<b>3,094,346.00</b>

\*Note: Newly Created Position per SB Ordinance No. 23L.22-017

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL FY 2023**  
**LGU - KANANGA**  
**Casual Employees**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Mayor's Office</b>						
		Administrative Aide III (Clerk I)	Sulzer Alvarez, Jr.	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Lemebeth Caparos	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Mapple Jelyn Elbiña	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Frenzy Fuentes	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Jaharra Kiamco	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Ranil Otida	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Grace Pagadora	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Jessa Mae Perez	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Kirby Jay Quijano	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Edelyn Vicada	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Menilyn Villegas	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Bertulfo Yunting	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Leo Yunting	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Yosoph Bangcola	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Nelson Bayo	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Ian Florito	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Renato Jordan	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Alexes, Lanutan	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Francis Joel Mata	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Andrew Montalban	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Alexander Ramos	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Jerry Fin	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Reynaldo Solijon	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Dindo Laglario	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Jonathan Parra	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Jey Bohol	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Jimmy Eran	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Vice-Mayor's Office</b>						
		Administrative Aide III (Driver I)	Alejandro Lonzaga, Jr.	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Sheryl Dedace	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Vanessa Mae Madeja	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Elwin Tilag	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Planning &amp; Dev't. Office</b>						
		Administrative Aide III (Clerk I)	Daisy Rhee Julve	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Ruby Angeli Montanejos	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Ronald Serot	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Vacant	1/1	135,180.00	1/1		(135,180.00)
		<b>Municipal Civil Registrar's Office</b>						
		Administrative Aide III (Clerk I)	Martin Vincent Dayon	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Jerry Torres	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Mun. General Services Office</b>						
		Mechanic	Efren Dasigan	1/1	135,180.00	1/1	140,400.00	5,220.00
		Mechanic	Eleazar Olorvida	1/1	135,180.00	1/1	140,400.00	5,220.00
		Electrician	Giovanni Silva	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Lolito Cabilos	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Jonathan Galano	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Castrence Managbanag	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Florencio Payot	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Ibarra Cris Sabayton	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Melchor Turing	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Budget Office</b>						
		Administrative Aide III (Clerk I)	Ella Hannah Jade M. Diaz	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Accountant's Office</b>						
		Administrative Aide VI (Clerk II)	Dianne Grace Fuentes	4/1	161,928.00	4/1	168,324.00	6,396.00
		Administrative Aide III (Clerk I)	Rose May Bebanco	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Joy Espinosa	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Myra May Hermoso	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Jonalyn Malazarte		135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Treasurer's Office</b>						
		Administrative Aide III (Clerk I)	Alma Custodio	1/1		1/1	140,400.00	140,400.00

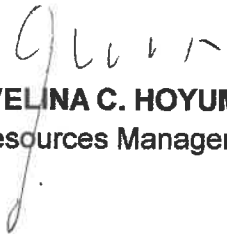


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Health Office</b>						
		Administrative Aide III (Clerk I)	Rey Franco Boholst	1/1	150,204.00	1/1	156,000.00	5,796.00
		Administrative Aide III (Clerk I)	Guilbert Dasigan	1/1	150,204.00	1/1	156,000.00	5,796.00
		Administrative Aide III (Clerk I)	Nympha Dasigan	1/1	150,204.00	1/1	156,000.00	5,796.00
		Dental Aide	Eva Otero	1/1	150,204.00	1/1	156,000.00	5,796.00
		Administrative Aide III (Clerk I)	Emma Ordinario	1/1	150,204.00	1/1	156,000.00	5,796.00
		Administrative Aide III (Clerk I)	Asnah Paun	1/1	150,204.00	1/1	156,000.00	5,796.00
		<b>Kananga Municipal Hospital</b>						
		Administrative Aide III (Clerk I)	Jeralyn Ines	1/1	150,204.00	1/1	156,000.00	5,796.00
		Administrative Aide III (Clerk I)	Cecilla Payot	1/1	150,204.00	1/1	156,000.00	5,796.00
		<b>Municipal Agriculture Office</b>						
		Administrative Aide III (Clerk I)	Ranil Monares	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Anna Rose Parilla	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Lelybeth Rom	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Engineering Office</b>						
		Administrative Aide III (Driver I)	Renante Denoy	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Jenny Gastardo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Waterworks System</b>						
		Administrative Aide III (Driver I)	Gerry Cogay	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Herbert Dela Torre	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Laborer I)	Aldren Edig	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Laborer I)	Josel Jalichic	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Laborer I)	Elias Maguin	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Laborer I)	Rodney Mariano	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Laborer I)	Algreg Poliquit	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Public Market</b>						
		Administrative Aide I (Ticket Checker)	Allan Ablen	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Ticket Checker)	Raul Aya-ay	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Ticket Checker)	Alberto Lonzaga	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Ticket Checker)	Camilo Meñoza	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Ticket Checker)	Antonio Padillo	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Ticket Checker)	Analyn Regulacion	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Slaughterhouse</b>						
		Administrative Aide III (Driver I)	Melvin Obando	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Juniel Tomada					
		<b>Municipal Administrator's Office</b>						
		Administrative Aide III (Clerk I)	Justin Amiel De Leon	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Roberto Limosnero	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Imee Lonzaga	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Vaniza Rodilla					
		<b>Municipal Tourism Office</b>						
		Administrative Aide III (Clerk I)	Delselaine Cogay		135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Reygie Sua		135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Vacant		135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Environment and Natural Resources Office</b>						
		Administrative Aide III (Driver I)	Anecito Gerundio		135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Jorge Madrazo		135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Social Welfare and Development Office</b>						
		Day Care Worker I	Almira Luag	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Maria Helen Almaden	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Kathleen Kieve Bonjoc	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Krislie Jane Bonjoc	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Criselda Silva	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Rosamie Tenedero	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Mun. Human Resources Management Office</b>						
		Administrative Aide III (Clerk I)	Ricky Bancale	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Jane Capayosa	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Thelma Gonzales	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Ana Marie Saldo	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Jessa Cris Sarino	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Mun. Disaster Risk Reduction and Management Office</b>						
		Administrative Aide III (Driver I)	Christian Francis Aseo	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Romel Fajardo	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		Administrative Aide III (Driver I)	Rixon Harani	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Abegel Maningo	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Elmer Cabintoy	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Daniel Carlombos	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Driver I)	Marvin Luna	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Aljon Lagancia	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Roman Lusbog	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide I (Utility Worker I)	Stevenson Masicampo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Business Permit and Licensing Office</b>						
		Administrative Aide III (Clerk I)	Maria Evana Rose Hermoso	1/1	135,180.00	1/1	140,400.00	5,220.00
		Administrative Aide III (Clerk I)	Daven Tayong	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>15,151,920.00</b>		<b>15,737,124.00</b>	<b>585,204.00</b>

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Mayor's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1011-001	1011-001	Municipal Mayor	Manuel Vicente M. Torres	27/2	1,412,604.00	27/2	1,439,256.00	26,652.00
1011-002	1011-002	Executive Assistant IV	April M. Tanhueco	22/1	755,604.00	22/1	772,320.00	16,716.00
1011-003	1011-003	Executive Assistant III	Rosemarie T. Romero	20/1	602,628.00	20/1	619,344.00	16,716.00
1011-004	1011-004	Sr. Administrative Assistant III (Private Secretary II)	Romeo C. Tofiacao	15/1	379,044.00	15/1	395,484.00	16,440.00
1011-005	1011-005	Executive Assistant I	Lilibeth R. Regner	14/1	349,068.00	14/2	369,216.00	20,148.00
1011-006	1011-006	Administrative Aide III (Driver I)	JohnnyV. Bitad	3/2	153,732.00	3/2	159,756.00	6,024.00
		(27) Twenty Seven Casual Employees TOTALS			3,652,680.00		3,755,376.00	102,696.00

Prepared:

*R. Romero*  
**ROSEMARIE T. ROMERO**  
Executive Assistant III

Reviewed:

*E. Hoyumpa*  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

*M. Torres*  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Vice-Mayor's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1021-007	1021-007	Municipal Vice Mayor	Miguel Jorge P. Tan	25/2	1,106,280.00	25/2	1,127,148.00	20,868.00
1021-008	1021-008	SB Member	Brenzon C. Cabintoy	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-009	1021-009	SB Member	Richie C. Cruz	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-010	1021-010	SB Member	Fernando M. Aseo	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-011	1021-011	SB Member	Minerva M. Bulawit	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-012	1021-012	SB Member	Allan C. Espinosa	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-013	1021-013	SB Member	Rudy B. Cogay	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-014	1021-014	SB Member	Alma N. Orfano	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-015	1021-015	SB Member	Resurreccion C. Capanas	24/3	986,256.00	24/3	1,004,868.00	18,612.00
1021-016	1021-016	Sangguniang Kabataan	Jeffsbor G. Cuizon	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-017	1021-017	ABC President	Nilo Gonzaga	24/2	970,416.00	24/2	988,716.00	18,300.00
1021-018	1021-018	Administrative Aide III (Driver I)	Vacant	3/1	152,556.00	3/1	158,520.00	5,964.00
1021-019	1021-019	Administrative Aide II (Messenger I)	Vacant	2/6	149,292.00	2/1	149,244.00	(48.00)
1021-020	1021-020	Secretary II	Vacant	7/1	193,308.00	7/1	201,096.00	7,788.00
1021-021	1021-021	Local Legislative Staff Assistant II	Chona B. Cotiangco	8/4	210,794.00	8/4	219,084.00	8,290.00
1021-022	1021-022	Local Legislative Staff Employee I	Marnelli S. Plazos	2/4	147,020.00	2/4	152,712.00	5,692.00
		(4) Four Casual Employees						
		<b>TOTALS</b>			<b>11,679,250.00</b>		<b>11,911,116.00</b>	<b>231,866.00</b>

Prepared:

  
**MIGUEL JORGE P. TAN**  
Municipal Vice Mayor

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: SB Secretary's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1022-023	1022-023	Board Secretary V(Secretary to the Sannguniang Bayan)	Allan R. Castro	24/6	1,035,348.00	24/6	1,054,884.00	19,536.00
1022-024	1022-024	Local Legislative Staff Asst. I	Marisel B. Dizon	6/2	183,672.00	6/2	191,028.00	7,356.00
1022-025	1022-025	Stenographer	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1022-026	1022-026	Administrative Aide III (Clerk I)	Gina B. Salubre	3/2	153,732.00	3/2	159,756.00	6,024.00
		<b>TOTALS</b>			<b>1,534,680.00</b>		<b>1,573,992.00</b>	<b>39,312.00</b>

Prepared:

  
**ALLAN R. CASTRO**  
 Board Secretary V

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

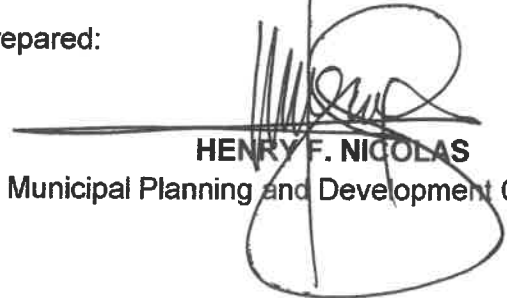
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

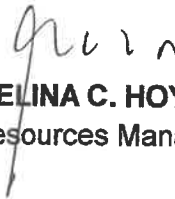
Office: Municipal Planning & Dev't. Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1041-027	1041-027	Mun. Gov't. Dept. Head I (Municipal Planning and Development Coordinator)	Henry F. Nicolas	24/8	1,069,416.00	24/8	1,089,588.00	20,172.00
1041-028	1041-028	Planning Officer I	Vivian A. Gallardo	11/2	277,812.00	11/2	294,672.00	16,860.00
1041-029	1041-029	Project Evaluation Officer I	Vacant	11/1	274,740.00	11/1	291,600.00	16,860.00
1041-030	1041-030	Statistician Aide	Vacant	4/2	163,176.00	4/1	168,324.00	5,148.00
1041-031	1041-031	Administrative Aide II (Reproduction Machine Operator I)	Florencio C. Ugsimar	2/6	149,292.00	2/6	155,052.00	5,760.00
1041-032	1041-032	Administrative Aide I (Utility Worker I)	Vacant	1/7	142,116.00	1/7	147,588.00	5,472.00
		(3) Three Casual Employee						
		TOTALS			2,076,552.00		2,146,824.00	70,272.00

Prepared:

  
**HENRY F. NICOLAS**  
 Municipal Planning and Development Coordinator

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Civil Registrar's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1051-033	1051-033	Mun. Gov't. Dept. Head I (Municipal Civil Registrar)	Newton A. Isaac	24/6	1,035,348.00	24/6	1,054,884.00	19,536.00
1051-034	1051-034	Administrative Assistant II (Clerk IV)	Michelle L. Miranda	8/2	207,036.00	8/2	215,172.00	8,136.00
1051-035	1051-035	Administrative Aide II (Bookbinder I)	Susan R. Impas	2/6	149,292.00	2/6	155,052.00	5,760.00
1051-036	1051-036	Administrative Aide II (Bookbinder I)	Gina M. Villamor	2/6	149,292.00	2/6	155,052.00	5,760.00
1051-037	1051-037	Administrative Aide II (Bookbinder I)	Angerie C. Tenebro	2/6	149,292.00	2/6	155,052.00	5,760.00
		(2) Two Casual Employee						
		TOTALS			1,690,260.00		1,735,212.00	44,952.00

Prepared:

**NEWTON ISAAC**  
Municipal Civil Registrar

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive



**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Mun. General Services Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1061-038	1061-038	Mun. Gov't. Dept. Head I (Municipal General Services Officer)	Vincent Rey T. Taganas	24/3	986,256.00	24/3	1,004,868.00	18,612.00
1061-039	1061-039	Engineer III	Vacant	19/4	562,548.00	19/1	554,652.00	(7,896.00)
1061-040	1061-040	Supply Officer II	Juanito C. Reyes, Jr.	14/6	368,100.00	14/6	384,540.00	16,440.00
1061-041	1061-041	Electrician I	Marlonito P. Managbanag	4/4	165,684.00	4/4	172,236.00	6,552.00
1061-042	1061-042	Heavy Equipment Operator	Victorino M. Salva	4/6	168,228.00	4/6	174,888.00	6,660.00
1061-043	1061-043	Administrative Aide III (Utility Worker II)	Oscar D. Balidio	3/8	160,956.00	3/8	167,244.00	6,288.00
1061-044	1061-044	Watchman	Romeo B. Redilla	2/7	150,432.00	2/7	156,252.00	5,820.00
1061-045	1061-045	Administrative Aide I (Utility Worker I)	Julito C. Parrilla	1/8	143,292.00	1/8	148,500.00	5,208.00
1061-046	1061-046	Administrative Aide III (Driver I)	Wilfredo T. Laurel	3/8	160,956.00	3/8	167,244.00	6,288.00
1061-047	1061-047	Administrative Aide IV (Driver II)	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
		(9) Nine Casual Employees						
		<b>TOTALS</b>			<b>3,028,380.00</b>		<b>3,098,748.00</b>	<b>70,368.00</b>

Prepared:

  
**VINCENT REY T. TAGANAS**  
 Municipal General Services Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

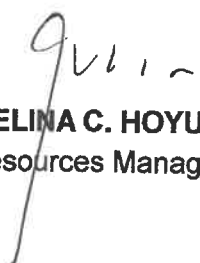
Office: Municipal Budget Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1071-048	1071-048	Mun. Gov't. Dept. Head I (Municipal Budget Officer)	Sylvio Y. Quillo Jr.I	24/3	986,256.00	24/4	1,021,272.00	35,016.00
1071-049	1071-049	Administrative Assistant II (Budgeting Assistant)	Franciose Anthony N. Canillas	8/3	208,908.00	8/3	217,128.00	8,220.00
		(1) One Casual Employee						
		<b>TOTALS</b>			<b>1,195,164.00</b>		<b>1,238,400.00</b>	<b>43,236.00</b>

Prepared:

  
**SYLVIO Y. QUILLO, JR.I**  
 Municipal Budget Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Accountant's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1081-050	1081-050	Mun. Gov't. Dept. Head I (Municipal Accountant)	Proceso Thomas R. Pabio	24/1	954,828.00	24/2	988,716.00	33,888.00
1081-051	1081-051	Accountant III	Sarah May A. Canales	19/1	538,224.00	19/2	562,632.00	24,408.00
1081-052	1081-052	Administrative Assistant III (Senior Bookkeeper)	Vacant	9/8	233,556.00	9/1	229,080.00	(4,476.00)
1081-053	1081-053	Administrative Aide VI (Accounting Clerk II)	Emily V. Hermoso	6/8	192,300.00	6/8	200,016.00	7,716.00
1081-054	1081-054	Administrative Aide VI (Accounting Clerk II)	Desideria S. Galos	6/8	192,300.00	6/8	200,016.00	7,716.00
1081-055	1081-055	Accounting Clerk II	Maribeth C. Recreo	6/3	185,076.00	6/3	192,504.00	7,428.00
1081-056	1081-056	Administrative Aide II (Bookbinder I)	Leonardo Caacoy, Jr.	2/1	143,700.00	2/1	149,244.00	5,544.00
1081-057	1081-057	Administrative Aide II (Bookbinder I)	Reynante L. Lunzaga	2/6	149,292.00	2/6	155,052.00	5,760.00
		(5) Five Casual Employees TOTALS			2,589,276.00		2,677,260.00	87,984.00

Prepared:

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Treasurer's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1091-058	1091-058	Mun. Gov't. Dept. Head I (Municipal Treasurer)	Susan S. Delmonte	24/8	1,069,416.00	24/8	1,089,588.00	20,172.00
1091-059	1091-059	Data Controller III	Reylinda M. Baracoso	11/5	287,280.00	11/5	304,140.00	16,860.00
1091-060	1091-060	Revenue Collection Clerk III	Sarah C. Rosales	9/1	220,344.00	9/2	230,988.00	10,644.00
1091-061	1091-061	Revenue Colloction Clerk II	Roy Roger S. Rojas	7/8	203,952.00	7/8	212,160.00	8,208.00
1091-062	1091-062	Revenue Colloction Clerk II	Tito I. Dagar	7/6	200,856.00	7/6	208,932.00	8,076.00
1091-063	1091-063	Revenue Colloction Clerk II	Gina S. Palma	7/1	193,308.00	7/1	201,096.00	7,788.00
1091-064	1091-064	Revenue Colloction Clerk I	Vacant	5/8	181,272.00	5/1	178,668.00	(2,604.00)
1091-065	1091-065	Administrative Aide VI (Clerk III)	Jerjie C. Suson	6/1	182,268.00	6/1	189,576.00	7,308.00
1091-066	1091-066	Administrative Aide IV (Clerk II)	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1091-067	1091-067	Administrative Aide II (Bookbinder I)	Merlita C. Bonjoc	2/6	149,292.00	2/6	155,052.00	5,760.00
		(1) One Casual Employee						
		<b>TOTALS</b>			<b>2,849,916.00</b>		<b>2,938,524.00</b>	<b>88,608.00</b>

Prepared:

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Assessor's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1101-068	1101-068	Mun. Gov't. Dept. Head I (Municipal Assessor)	Vacant	24/5	1,018,716.00	24/6	1,054,884.00	36,168.00
1101-069	1101-069	Assessment Clerk I	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1101-070	1101-070	Administrative Aide II (Bookbinder I)	Rebecca A. Bonjoc	2/6	149,292.00	2/6	155,052.00	5,760.00
		<b>TOTALS</b>			<b>1,329,936.00</b>		<b>1,378,260.00</b>	<b>48,324.00</b>

Prepared:

  
**SUSAN S. DELMONTE**  
Department Head-OIC

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:


  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

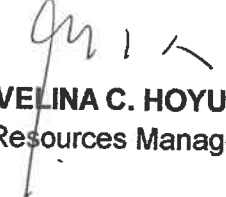
Office: Municipal Health Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
4411-071	4411-071	Municipal Health Officer	Mylen B. Talde	24/1	1,060,920.00	24/1	1,080,936.00	20,016.00
4411-072	4411-072	Dentist III	Pelagio Adrian L. Bragat	20/4	700,128.00	20/4	718,704.00	18,576.00
4411-073	4411-073	Medical Technologist III	Dennis O. Retulla	18/1	542,436.00	18/2	566,736.00	24,300.00
4411-074	4411-074	Nurse II	Liwayway Portillo	16/1	457,800.00	16/1	476,064.00	18,264.00
4411-075	4411-075	Medical Technologist I	Vacant	11/1	305,268.00	11/1	324,000.00	18,732.00
4411-076	4411-076	Midwife III	Vacant	13/1	357,576.00	13/1	375,840.00	18,264.00
4411-077	4411-077	Midwife II	Marites O. Suarez	11/8	330,168.00	11/8	348,900.00	18,732.00
4411-078	4411-078	Midwife II	Vacant	11/1	305,268.00	11/1	324,000.00	18,732.00
4411-079	4411-079	Midwife II	Jocelyn N. Tindoy	11/1	305,268.00	11/2	327,408.00	22,140.00
4411-080	4411-080	Midwife I	Marissa L. Ymas	9/2	246,864.00	9/2	256,656.00	9,792.00
4411-081	4411-081	Midwife I	Wilma O. Ricaplaza	9/6	255,228.00	9/6	265,344.00	10,116.00
4411-082	4411-082	Midwife I	Jenifer C. Openiano	9/1	244,824.00	9/1	254,532.00	9,708.00
4411-083	4411-083	Midwife I	Jackelyn O. Donayre	9/3	248,940.00	9/3	258,804.00	9,864.00
4411-084	4411-084	Midwife I	Madel P. Ymas	9/3	248,940.00	9/3	258,804.00	9,864.00
4411-085	4411-085	Sanitation Inspector I	Vacant	6/1	202,524.00	6/1	210,636.00	8,112.00
4411-086	4411-086	Population Program Worker I	Vacant	5/1	190,908.00	5/1	198,516.00	7,608.00
4411-087	4411-087	Barangay Health Aide	Vacant	4/7	188,376.00	4/1	187,032.00	(1,344.00)
4411-088	4411-088	Administrative Aide II (Bookbinder I)	Geraldine A. Samorin	2/6	165,876.00	2/6	172,284.00	6,408.00
4411-089	4411-089	Administrative Aide I (Utility Worker I)	Celso C. Orogan	1/8	159,216.00	1/8	165,000.00	5,784.00
		(6) Six Casual Employee						
		<b>TOTALS</b>			<b>6,516,528.00</b>		<b>6,770,196.00</b>	<b>253,668.00</b>

Prepared:

  
**MYLEN B. TALDE**  
Municipal Health Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Kananga Municipal Hospital

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
4422-090	4422-090	Medical Officer V	Dr. Sharon D. Awit	25/5	1,290,372.00	25/5	1,314,720.00	24,348.00
4422-091	4422-091	Medical Officer III	Jay Martin Tomayao	21/2	760,704.00	21/3	790,788.00	30,084.00
4422-092	4422-092	Medical Officer III	Vacant	21/1	749,388.00	21/1	767,964.00	18,576.00
4422-093	4422-093	Nurse II*	Cheryl Luanne O. Dacurawat	16/5	478,140.00	16/5	496,404.00	18,264.00
4422-094	4422-094	Nurse I	Vacant	15/1	421,164.00	15/1	439,428.00	18,264.00
4422-095	4422-095	Nurse I	Vacant	15/1	421,164.00	15/1	439,428.00	18,264.00
4422-096	4422-096	Nurse I	Vacant	15/1	421,164.00	15/1	439,428.00	18,264.00
4422-097	4422-097	Midwife I	Vacant	9/1	244,824.00	9/1	254,532.00	9,708.00
4422-098	4422-098	Midwife I	Vacant	9/1	244,824.00	9/1	254,532.00	9,708.00
4422-099	4422-099	Midwife I	Vacant	9/1	244,824.00	9/1	254,532.00	9,708.00
4422-100	4422-100	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-101	4422-101	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-102	4422-102	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-103	4422-103	Nursing Attendant I	Vacant	4/1	179,916.00	4/1	187,032.00	7,116.00
4422-104	4422-104	Administrative Aide VI (Clerk III)	Vacant	6/1	202,524.00	6/1	210,636.00	8,112.00
4422-105	4422-105	Administrative Aide I (Utility Worker I)	Vacant	1/1	150,204.00	1/1	156,000.00	5,796.00
4422-106	4422-106	Cook I	Vacant	3/1	169,500.00	3/1	176,136.00	6,636.00
4422-107	4422-107	Administrative Aide III (Driver I)	Vacant	3/6	176,112.00	3/6	183,012.00	6,900.00
4422-108	4422-108	Administrative Aide II (Bookbinder I)	Gemma O. Turing	2/6	165,876.00	2/6	172,284.00	6,408.00
		(2) Two Casual Employee						
		<b>TOTALS</b>			<b>6,860,448.00</b>		<b>7,097,952.00</b>	<b>237,504.00</b>

Prepared:

  
**SHARON D. AWIT**  
Medical Officer V

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

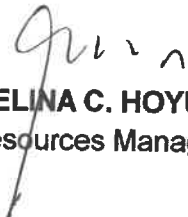
**Office:** Municipal Agriculture Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8711-109	8711-109	Municipal Agriculturist	Carlito J. Torreon	24/4	1,002,348.00	24/4	1,021,272.00	18,924.00
8711-110	8711-110	Agricultural Technologist	Rowena P. Lacandazo	10/6	249,852.00	10/6	260,940.00	11,088.00
8711-111	8711-111	Agricultural Technologist	Maria Kristina A. Aras	10/3	243,684.00	10/3	254,508.00	10,824.00
8711-112	8711-112	Agricultural Technologist	Ma. Wynna P. Edullantes	10/3	243,684.00	10/3	254,508.00	10,824.00
8711-113	8711-113	Administrative Aide I (Utility Worker I)	Leonardo S. Alejandre	1/8	143,292.00	1/8	148,500.00	5,208.00
		(3) Three Casual Employees						
		<b>TOTALS</b>			<b>1,882,860.00</b>		<b>1,939,728.00</b>	<b>56,868.00</b>

Prepared:

  
**CARLITO TORREON**  
 Municipal Agriculturist

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Engineering Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8751-114	8751-114	Mun. Gov't. Dept. Head I (Municipal Engineer)	Claudio L. Jao, Jr.	24/8	1,069,416.00	24/8	1,089,588.00	20,172.00
8751-115	8751-115	Engineer III	Ruby A. Florentino	19/3	554,316.00	19/3	570,744.00	16,428.00
8751-116	8751-116	Engineer II	Jesie L. Sevilla	16/1	412,020.00	16/2	432,948.00	20,928.00
8751-117	8751-117	Engineer I (Electrical)	Roscoe M. Hermoso	12/6	313,908.00	12/6	330,720.00	16,812.00
8751-118	8751-118	Draftsman II	Reranie C. Cadeleña	8/8	218,520.00	8/8	227,112.00	8,592.00
8751-119	8751-119	Draftsman I	Winston C. Cabintoy	6/2	183,672.00	6/3	192,504.00	8,832.00
8751-120	8751-120	Electrician I	Daniilo T. Polinio	4/4	165,684.00	4/4	172,236.00	6,552.00
8751-121	8751-121	Administrative Aide III (Utility Worker II)	Dominador P. Barsana, Jr.	3/8	160,956.00	3/8	167,244.00	6,288.00
8751-122	8751-122	Administrative Aide II (Bookbinder I)	Giovanni V. Mata	2/1	143,700.00	2/2	150,396.00	6,696.00
8751-123	8751-123	Administrative Aide II (Bookbinder I)	Dondolito G. Alcos	2/2	144,780.00	2/2	150,396.00	5,616.00
8751-124	8751-124	Administrative Aide II (Reproduction Machine Operator I)	Rodrigo F. Labiste	2/6	149,292.00	2/6	155,052.00	5,760.00
8751-125	8751-125	Administrative Aide II (Messenger I)	Vacant	2/1	143,700.00	2/1	149,244.00	5,544.00
8751-126	8751-126	Administrative Aide II (Bookbinder I)	Generoso T. Gonzales	2/6	149,292.00	2/6	155,052.00	5,760.00
8751-127	8751-127	Administrative Aide I (Utility Worker I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
8751-128	8751-128	Administrative Aide I (Utility Worker I)	Razolito M. Tude	1/8	143,292.00	1/8	148,500.00	5,208.00
8751-129	8751-129	Administrative Aide I (Utility Worker)	Romeo D. Pitugo	1/4	138,612.00	1/4	143,952.00	5,340.00
8751-155	8751-155	Data Controller I	Mirasol E. Reyes	6/2	183,672.00	6/2	191,028.00	7,356.00
		(2) Two Casual Employees						
		<b>TOTALS</b>			<b>4,410,012.00</b>		<b>4,567,116.00</b>	<b>157,104.00</b>

Prepared:

**CLAUDIO L. JAO, JR.**  
Municipal Engineer

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:


**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

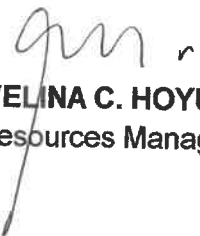
**Office:** Municipal Waterworks System

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8771-130	8771-130	Waterworks Superintendent I	Wilfredo C. Donayre	18/2	493,620.00	18/3	515,568.00	21,948.00
8771-131	8771-131	Administrative Aide VI (Clerk III)	Elmer A. Pazon	6/1	182,268.00	6/1	189,576.00	7,308.00
8771-132	8771-132	Administrative Aide IV (Clerk II)	Vacant	4/8	170,832.00	4/1	168,324.00	(2,508.00)
8771-133	8771-133	Meter Reader I	Vacant	4/8	170,832.00	4/1	168,324.00	(2,508.00)
8771-134	8771-134	Watchman	Antedio C. Tude	2/8	151,584.00	2/8	157,440.00	5,856.00
8771-135	8771-135	Administrative Aide I (Utility Worker I)	Wenefredo T. Delima	1/6	140,928.00	1/6	146,376.00	5,448.00
		(7) Seven Casual Employees						
		<b>TOTALS</b>			<b>1,310,064.00</b>		<b>1,345,608.00</b>	<b>35,544.00</b>

Prepared:

  
**WILFREDO DONAYRE**  
 Waterworks Superintendent I

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Public Market

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8811-136	8811-136	Market Supervisor III	Jose Tryphoon Adolfo D. Recta	18/2	493,620.00	18/2	510,060.00	16,440.00
8811-137	8811-137	Revenue Collection Clerk III	Danilo M. Dasigan	9/6	229,704.00	9/6	238,812.00	9,108.00
		(6) Six Casual Employees						
		TOTALS			723,324.00		748,872.00	25,548.00

Prepared:

  
**JOSE TRYPHOON ADOLFO RECTA**  
Market Supervisor III

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Slaughterhouse

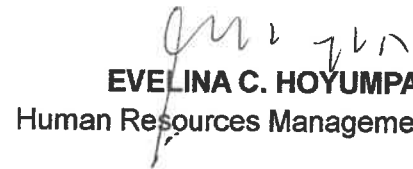
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8812-158	Meat Inspector III*	Vacant			11/1	291,600.00	291,600.00
8812-138	8812-138	Meat Inspector I	Daniel B. Tomada	6/8	192,300.00	6/8	200,016.00	7,716.00
8812-139	8812-139	Administrative Aide I (Utility Worker I)	Restituto C. Ymas, Jr.	1/8	143,292.00	1/8	148,500.00	5,208.00
8812-140	8812-140	Administrative Aide I (Laborer I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		(1) One Casual Employee						
		TOTALS			470,772.00		780,516.00	309,744.00

\*Note: Newly Created Position per SB Ordinance No. 23L.22-017

Prepared:

  
**DANIEL TOMADA**  
 Meat Inspector I

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

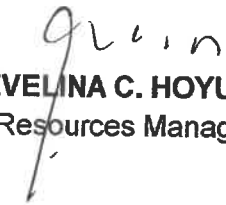
Office: Municipal Administrator's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1031-141	1031-141	Municipal Administrator	Atty. Adelito M. Solibaga, Jr.	24/1	954,828.00	24/2	988,716.00	33,888.00
1031-142	1031-142	Administrative Aide IV (Comm. Equipment Operator I)	Vacant	4/1	161,928.00	4/1	168,324.00	6,396.00
1031-143	1031-143	Administrative Aide II (Messenger I)	Rene S. Bonjoc	2/8	151,584.00	2/8	157,440.00	5,856.00
1031-144	1031-144	Administrative Aide III (Driver I)	Glenn C. Codilla	3/2	153,732.00	3/2	159,756.00	6,024.00
1031-145	1031-145	Administrative Aide I (Utility Worker I)	Vacant	1/6	140,928.00	1/1	140,400.00	(528.00)
		(3) Three Casual Employee						
		<b>TOTALS</b>			<b>1,563,000.00</b>		<b>1,614,636.00</b>	<b>51,636.00</b>

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Municipal Administrator

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:


  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

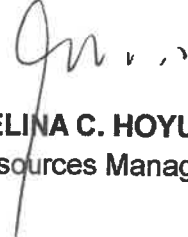
**Office:** Municipal Tourism Office\*\*

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8852-156	Municipal Tourism Officer	Vacant	24/1	954,828.00	24/1	972,840.00	18,012.00
		(3) Three Casual Employees						
		<b>TOTALS</b>			<b>954,828.00</b>		<b>972,840.00</b>	<b>18,012.00</b>

Prepared:

  
**APRIL M. TANHUECO**  
 Department Head-OIC

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

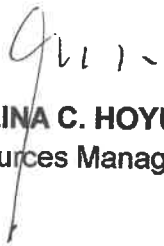
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Environment and Natural Resources Office\*\*\*

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8731-157	Municipal Environment and Natural Resources Officer	Vacant	24/1	954,828.00	24/1	972,840.00	18,012.00
		(2) Two Casual Employees						
		<b>TOTALS</b>				954,828.00		972,840.00

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

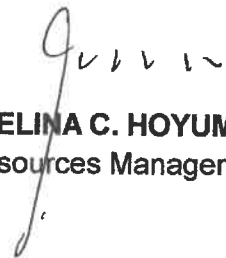
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

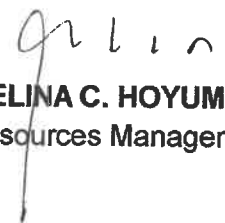
**Office:** Mun. Human Resources Management Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1032-148	1032-148	Administrative Officer V (Human Resource Mgt. Officer III)	Evelina C. Hoyumpa	18/6	516,060.00	18/6	532,500.00	16,440.00
		(5) Five Casual Employees TOTALS			516,060.00		532,500.00	16,440.00

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Social Welfare and Development Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	7611-159	Mun. Gov't. Dept. Head I (Municipal Social Welfare & Development Officer)*	Vacant			24/1	972,840.00	972,840.00
7611-146	7611-146	Social Welfare Officer IV	Ignacia A. Mangalao	22/6	815,088.00	22/6	831,804.00	16,716.00
7611-147	7611-147	Sports & Games Inspector I	Roseller R. Pelayre	6/6	189,384.00	6/6	196,968.00	7,584.00
		(7) Seven Casual Employees						
		<b>TOTALS</b>			<b>1,004,472.00</b>		<b>2,001,612.00</b>	<b>997,140.00</b>

\*Note: Newly Created Position per SB Ordinance No. 23L.22-017

Prepared:

  
**IGNACIA A. MANGALAO**  
Social Welfare Officer IV

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Business Permit and Licensing Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1015-154	1015-154	Licensing Officer II	Wineliza S. Seromines	15/2	383,136.00	15/3	403,704.00	20,568.00
		(2) Two Casual Employees TOTALS			383,136.00		403,704.00	20,568.00

Prepared:

  
**WENELIZA S. SEROMINES**  
 Licensing Officer III

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Mun. Livelihood and Cooperative Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8971-153	8971-153	Mun. Livelihood and Cooperative Officer (Cooperative Development Specialist II)	Vacant	15/1	379,044.00	15/1	395,484.00	16,440.00
		TOTALS			379,044.00		395,484.00	16,440.00

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Mun. Disaster Risk Reduction and Management Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
9940-149	9940-149	Local DRRM Officer III	Manuel L. Garduque	18/2	493,620.00	18/2	510,060.00	16,440.00
9940-150	9940-150	Local DRRM Officer I	Gus Victor Lawrence T. Globa	11/1	274,740.00	11/2	294,672.00	19,932.00
9940-151	9940-151	Local DRRM Assistant	Vacant	8/1	205,176.00	8/1	213,240.00	8,064.00
9940-152	9940-152	Local DRRM Assistant	Vacant	8/1	205,176.00	8/1	213,240.00	8,064.00
		(10) Ten Casual Employees						
		<b>TOTALS</b>			<b>1,178,712.00</b>		<b>1,231,212.00</b>	<b>52,500.00</b>

Prepared:

**MANUEL L. GARDUQUE**  
Local DRRM Officer III

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Mayor's Office

**Mandate :** Exercise general supervision and control over all programs, projects, services and activities of the Municipality.

**Vision :** We envision Kananga to be the geothermal capital and agri-industrial city of the Philippines with proactive governance God-loving, resilient and empowered citizenry living in an economically progressive, developed and sustained environment.

**Mission :** The Geothermal Capital and Agri-Industrial City of Kananga shall provide for favorable climate for agri-industrial investments, create job opportunities, committed to diversify effective and efficient delivery of social services adopt programs for people empowerment and value formation, promote peace and order and endeavor to promote and maintain ecology through a committed God loving and resilient community.

**Organizational Outcome :** Efficient, effective and good governance

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-01	<b>Municipal Governance Administration</b>	Municipal Governance Services	Percentage of programs/activities/projects (PPAs) fully implemented within prescribed schedule	100%	15,922,742.00	18,207,170.00		34,129,912.00
1000-3-1-01-002	Labor Day Celebration	Celebrated	Celebrated	May 1		10,000.00		10,000.00
1000-3-1-01-003	National Heroes Day Celebration	Celebrated	Celebrated	August 31		20,000.00		20,000.00
1000-3-1-01-004	Bonifacio Day Celebration	Celebrated	Celebrated	November 30		10,000.00		10,000.00
1000-3-1-01-005	Rizal Day Celebration	Celebrated	Celebrated	December 30		10,000.00		10,000.00
1000-3-1-01-006	Independence Day Celebration	Celebrated	Celebrated	June 12		25,000.00		25,000.00
1000-3-1-01-007	Buwan ng Wika	Celebrated	Celebrated	August		30,000.00		30,000.00
1000-3-1-01-008	United Nation Celebration	Celebrated	Celebrated	October		20,000.00		20,000.00
1000-3-1-01-011	Subsidy to Local Government Units	subsidized to LGU	No. of Financial Assistance Granted	all 23 Barangays		750,000.00		750,000.00
1000-3-1-01-012	Subsidy to National Government Agency	Grant and Donation to NGAs	Grant and Donation to NGAs	Jan. - Dec.		250,000.00		250,000.00
1000-3-1-01-013	Confidential Expenses/	utilized confidential fund	PPA for security, peace and order implemented	Jan. - Dec.		2,500,000.00		2,500,000.00

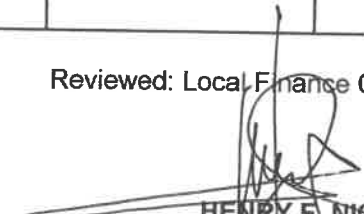
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-01-014	Security Services	implemented	No. of persons hired to safe guard government property	25 personnel		1,650,000.00		1,650,000.00
1000-3-1-01-015	Other General Services	other GS implemented	No. persons employed by local Government	140 personnel		4,857,190.35		4,857,190.35
1000-3-1-01-016	Oplan Undas	implemented	peaceful and orderly celebration of All Saints and All Souls Day	Nov. 1 & 2		200,000.00		200,000.00
1000-3-1-01-017	Aid to Liga ng mga Barangay	aid will be given	Financial Assistance to Liga	Jan. - Dec.		250,000.00		250,000.00
1000-3-1-01-018	PLEB	Decisions or recommendations of the board	citizen's complaint against member of PNP acted	Jan. - Dec.		100,000.00		100,000.00
3000-001-3-1-01-003-002	Job Fair	Job Fair conducted	Job Fair conducted	June		50,000.00		50,000.00
3000-003-3-2-5-004-007	Sports Development Program	Increase participation of Youth Children	Created Sports related activity for Youth & Children	1		500,000.00		500,000.00
3000-001-3-1-01-003-001	SPES	implemented	No. of Students Hired			300,000.00		300,000.00
1000-3-1-01-022	Youth Development	implemented	activities implemented	Jan. - Dec.		300,000.00		300,000.00
1000-3-2-17-002-001	Conduct of Youth Leadership Summit for Peace and Development	Youth capacitated	Youth Leadership Summit conducted	Jan. - Dec.		250,000.00		250,000.00
1000-3-1-01-030	Conduct of regular MPOC and MADAC meeting	functional and updated MPOC and MADAC	MPOC and MADAC conducted	Jan. - Dec.		100,000.00		100,000.00
1000-3-01-023	Rewards & Incentive to Barangay Tanods	355 Barangays Tanods provided with incentives	355 Barangays Tanods provided with incentives	Jan. - Dec.		1,450,000.00		1,450,000.00
1000-3-01-024	Reward and Incentive for BHW, BNS and BSPO	Reward and incentive given	Reward and incentive given	Jan. - Dec.		700,000.00		700,000.00
1000-3-01-026	Rewards & Incentive for Lupon Members	Lupon members provided with incentives	Lupon members provided with incentives	Jan. - Dec.		600,000.00		600,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-01-028	Incentive of Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers and CSUs)	Law Enforcers provided with incentives	Law Enforcers provided with incentives	Jan. - Dec.		800,000.00		800,000.00
1000-3-1-01-037	Procurement of Air Conditioner for ABC Hall	Brand new Air Conditioner procured	No. of Air Conditioner procured	Jan. - Dec.			1,150,000.00	1,150,000.00
1000-3-1-01-038	Procurement and Installation of Industrial Fan for GYM & GK Covered Court	Brand new Industrial Fan procured	No. of Industrial Fan procured	Jan. - Dec.			1,600,000.00	1,600,000.00
Total					15,922,742.00	33,939,360.35	2,750,000.00	52,612,102.35

Prepared:

  
**ROSEMARIE T. ROMERO**  
 Executive Assistant III

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Office of the Sangguniang Bayan

**Mandate :** Enact Ordinances, approve resolutions and appropriate funds for the welfare of the LGU and its Inhabitants  
**Vision :** Peace, Equality and Justice for all  
**Mission :** To promote welfare of the constituents through effective legislation  
**Organizational Outcome :** Resolution and Ordinances

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-02	<b>Legislative Administration</b>	Legislative Services	No. of Resolutions Approved No. of Ordinances enacted No. of Sessions Conducted No. of Committee Meetings held No. of Public hearings and consultations made No. of Complaints heard No. of Brgy. Ordinances reviewed No. of Clients received No. of NGOs Accredited No. of MTOPs granted/renewed No. of Ordinances codified	150 Resolutions 10 Ordinances 50 Sessions 100 Committee Meetings 10 Public hearings and consultations 2 Complaints 50 Brgy. Ordinances 2,000 Clients 10 NGOs 10 MTOPs 2 Ordinances	18,837,802.00	3,462,000.00		22,299,802.00
1000-3-1-02-001	PCL Week Celebration	conducted	Celebrated	September		100,000.00		100,000.00
1000-3-1-02-002	Procurement of 1 unit Laptop Computer	Brand new Laptop Computer	No. of Laptop Computer procured	1 unit			50,000.00	50,000.00



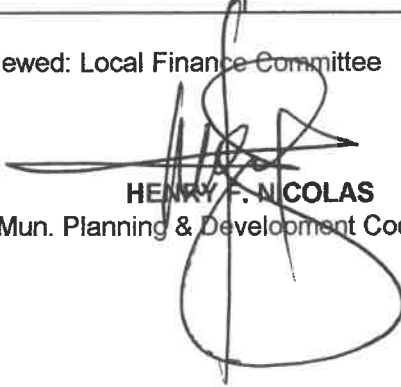
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-02-003	Procurement of 1 unit Air Conditioner 3 tonner	Brand new Air Conditioner 3 tonner	No. of Air Conditioner 3 tonner	2 units			200,000.00	200,000.00
	Total				18,837,802.00	3,562,000.00	250,000.00	22,649,802.00

Prepared:



**MIGUEL JORGE P. TAN**  
Department Head

Reviewed: Local Finance Committee



**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator



**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer



**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:



**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Office of the Secretary to the Sangguniang Bayan

**Mandate :** To assist the Sangguniang Bayan  
**Vision :** Backbone of the Sangunian  
**Mission :** To promote welfare of the constituent through effective legislation  
**Organizational Outcome :** Resolutions, Ordinances and other documents


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-04	<b>Legislative Support</b>	Legislative Support Services	Resolutions and ordinances encoded, printed and presented to the Vice Mayor, SB Members and Mayor for signature  Session and committee meetings attended for recording and minutes Agenda Prepared  Public Hearing attended for recording and minutes  Letters, Communication, complaints, application, brgy. Budget and ordinances received for consideration of SB  Certifications and issuances printed	150 resolutions 10 ordinances  50 sessions 100 committee meetings 50 agenda  10 public hearings  500 documents  200 documents	2,367,934.00	325,000.00		2,692,934.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
			Ordinances transmitted to the SP	10 ordinances				
			SB Records properly kept	all SB documents				
	<b>Total</b>				2,367,934.00	325,000.00	-	2,692,934.00

Prepared:

  
**ALLAN R. CASTRO**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023**  
**LGU - Kananga**

**Office/Department :** **Municipal Planning and Development Office**

**Mandate :** Formulate integrated economic, social, physical, and other development plans and policies for consideration of the local government development council;

**Vision :** We envision Kananga to be the geothermal capital and agri-industrial city of the Philippines with proactive governance God-loving, resilient and empowered citizenry living in an economically progressive, developed and sustained environment.

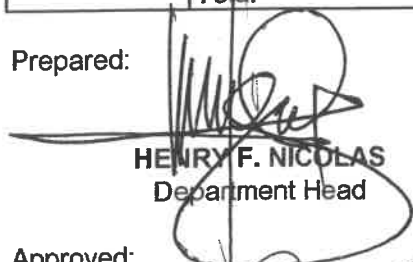
**Mission:** The Geothermal Capital and Agri-Industrial City of Kananga shall provide for favorable climate for agri-industrial investments, create job opportunities, committed to diversify effective and efficient delivery of social services adopt programs for people empowerment and value formation, promote peace and order and endeavor to promote and maintain ecology through a committed God loving and resilient community.

**Organizational Outcome :** Sound Planning and Development Management Effected

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-09	<b>Planning, Monitoring and Evaluation Program</b>	Planning, Monitoring and Evaluation Services	services rendered	Jan. - Dec.	3,850,618.00	304,000.00		4,154,618.00
1000-3-1-09-001	2024 GAD Planning and Budgeting Workshop	GAD planning & budgeting workshop conducted	2023 GAD plan prepared and approved	Jan. - March		200,000.00		200,000.00
1000-3-1-09-002	Municipal AIP Development Planning Workshop	MAIP Development Planning workshop conducted	municipal plans and programs prepared and consolidated	June - Oct.		310,000.00		310,000.00
1000-3-1-09-003	Barangay AIP Development Planning Workshop	BAIP Development Planning workshop conducted	facilitated the preparation of plans and programs	June - Oct.		250,000.00		250,000.00
1000-3-1-09-004	Project Monitoring and Evaluation Workshop	Project Monitoring and Evaluation conducted	Quarterly Monitoring and Evaluation Report of PPAs/Workshop conducted	Jan. - Dec.		100,000.00		100,000.00
1000-3-1-09-005	Training for BCPC	Training for BCPC conducted	Training for BCPC conducted	Jan. - Dec.		100,000.00		100,000.00

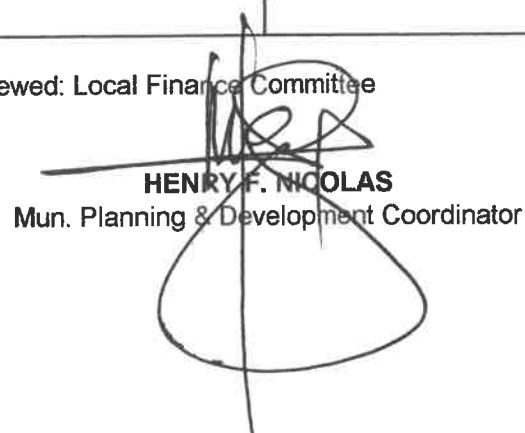
AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-09-007	Zoning Administration	rendered	rendered	Jan-Dec		100,000.00		100,000.00
	Total				3,850,618.00	1,364,000.00	-	5,214,618.00

Prepared:



**HENRY F. NICOLAS**  
Department Head

Reviewed: Local Finance Committee



**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator



**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer



**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:



**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :**      **Municipal Civil Registrar's Office**

**Mandate :**                      Responsible for the Civil Registration in the Municipality of Kananga

**Vision :**                         To register all Registrable Civil Documents pursuant to the civil Registry Law, the Civil Code and other Pertinent Laws, Rules and Regulations

**Mission :**                      To register all Registrable Civil Documents and Legal Instruments that affect the Civil Status of a person and deliver a best service through computerization

**Organizational Outcome :** Shall Develop plans and strategies and Implement the same for the improvement of the service of the office

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-12	<b>Civil Registry Administration</b>	Civil Registry Services	Services rendered	Registered all	3,055,044.00	279,250.00		3,334,294.00
1000-3-1-12-001	- Register all un registered vital events of birth, death, & marriages		Registered all birth, death, & marriages					-
1000-3-1-12-002	- Accept Applicants for marriage Licenses		Rendered Services to all Marriage License Applicant					-
1000-3-1-12-003	- Accept Court Orders or any legal instruments affecting the civil status of the child		Endorsed all Court Orders or any legal instrument to PSA					-
1000-3-1-12-004	- Issued certification of registered Births, Deaths and Marriages		Rendered Service to clients that needs Certification					-
1000-3-1-12-005	- Endorsed any Civil Registry Documents as requested by the registrants/clients		Registered endorsed Births, Deaths & Marriages to PSA					-
1000-3-1-12-006	- Approved Petition for R.A. 9048 and R.A. 10172		Approved Petition form from NSO-PSA					-
1000-3-1-12-007	Mass Wedding Ceremony	Certificate of Marriage issued to the newly wed couples	Mass Civil Wedding conducted	Jan. - Dec.		150,000.00		150,000.00

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-12-008	Delayed Reg. birth & Issuance of PSA copy of indigent children	PSA copy of Birth Certificate issued to indigent children	Delayed registration acquiring PSA provided	Jan. - Dec.		31,000.00		31,000.00
	Total				3,055,044.00	460,250.00	-	3,515,294.00

Prepared:

**NEWTON ISAAC**  
Department Head

Reviewed: Local Finance Committee

**HENRY T. NGOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** General Services Office

**Mandate :** Take custody of and be accountable for all properties, real or personal, and supplies owned by the LGU and those granted to it in the form of donation, reparation, assistance and counterpart of joint projects.

Maintain and supervise janitorial, security, landscaping and other related services in all local government public buildings and other real property, whether owned or leased by the LGU

**Vision :** Excellence in the service of the Local Government Unit of Kananga, Leyte and its constituents.

**Mission :** To ensure the delivery of basic services, provision of facilities, take custody of and be accountable of all properties and to ensure cleanliness related activities.

Organizational Outcome Excellence in Service

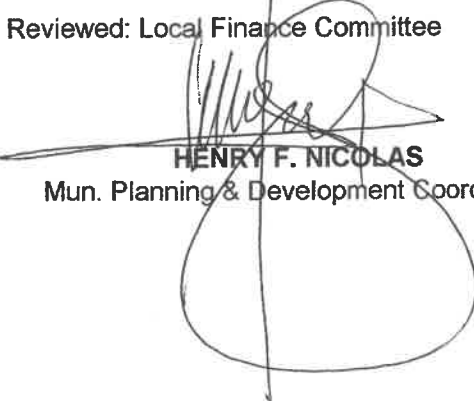
AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-08	<b>General Services Program</b>	Provide General Services	Compliance of General Services Program Schedule	100% Compliance of General Services Program Schedule	6,563,146.00	3,172,690.00		9,735,836.00
1000-3-2-08-001	Property, Supply,Custody and Record Management Services: Documentation & Record Management Inventory Disposal	Provide Property, Supply, Custodial and Record Management Services	Supply Inventoy Conducted twice a year, Property Inventory conducted once a year, Updated Records	100% Compliance of property, supply custody and Record Management				-
1000-3-2-08-002	Public Services Janitorial Services  Vegetation Control	Maintain Cleanliness of Streets,Parks, Mun. gym,Public Market, ABC Hall, and Comfort Rooms  Vegetation Control	Compliance of streets, Parks,Mun. gym,Public Market, ABC Hall, and Comfort Rooms as Schedule  Compliance of vegetation control as Schedule	100% Compliance of Janitorial Services as Schedule  100% Compliance of vegetation control		2,970,000.00		2,970,000.00 -




AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-08-003	Repair and Maintenance Services Repair and Maintenance of Vehicles - Preventive Maintenance - Corrective Maintenance	serviceable vehicles	Compliance of Preventive and corrective Maintenance schedule	100%		2,000,000.00		2,000,000.00
1000-3-2-08-005	Repair and Maintenance of Power Supply System	Serviceable Power Supply System	Compliance of repair and maintenance of Electrical Facilities mun. wide schedule	100%		500,000.00		500,000.00
1000-3-2-08-006	Repair and Maintenance- Machinery and Equipment	Serviceable Machinery and Equipment	Compliance of Repair and Maintenance of Machinery and Equipment	100%		250,000.00		250,000.00
1000-3-2-08-007	Energy Cost Subsidy Program	Provide Assistance for Energy Cost Subsidy Program	Energy Cost Subsidy Processed and Updated	100%		30,000.00		30,000.00
1000-3-2-08-008	Procurement of Laptop	Brand new Laptop	No. of Laptopprocured	1 unit			50,000.00	50,000.00
	<b>Total</b>				6,563,146.00	8,922,690.00	50,000.00	15,535,836.00

Reviewed: Local Finance Committee

  
**VINCENT REY T. TAGANAS**  
 Department Head

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2022  
LGU - Kananga**

**Office/Department :** Municipal Budget Office

**Mandate :** The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocation of the Municipality needed in the implementation of programs, project and activities and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.

**Vision :** The department prepares a sound financial plan and to ensure that the Local Budgets shall be based on functions, activities and projects in terms of expected results.

**Mission :** To provide efficiency, economy and effectiveness in resource allocation for sound local governance.

**Organizational Outcome :** Approved Budget and Statement of Appropriation, Allotment, Obligation and Balances

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-08	<b>Budget Administration</b> Budget Preparation	Budgeting Services	Services rendered	Jan. - Dec. on or before October 16, 2023 10 working days from request within 1 hour	2,076,290.00	145,000.00 10,000.00		2,221,290.00 10,000.00
1000-3-1-08-001		Approved Annual Budget	Annual Budget for CY 2024 submitted to the Sangguniang Bayan for legislation					
1000-3-1-08-002	Preliminary Review of Barangay Budget	Approved Supplemental Budget Review Letter	Supplemental Budget submitted to the Sangguniang Bayan for legislation Barangay Budget reviewed			5,000.00		5,000.00
	<b>Total</b>				<b>2,076,290.00</b>	<b>160,000.00</b>	<b>-</b>	<b>2,236,290.00</b>

Prepared:

  
**SYLVIO Y. QUILLO, JR. I**  
Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Accounting Office

**Mandate :** The Accounting Department shall take charge of both the accounting and internal audit services of the Local Government Unit

**Vision :** To fairly report the financial position of the LGU and of the 23 barangays in conformity with generally accepted accounting principles and standards.

**Mission :** The Accounting Department employs competent and dedicated workers who are innovative, resourceful, collaborative, and helpful in providing the highest possible quality service to the public through proper maintenance of the accounting records, timely provision of financial reports and ensuring proper accountability of public funds.

**Organizational Outcome** Timely submission of periodic reports to concerned offices, prompt processing of payment claims, ease in archival and retrieval of records

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-07	<b>Accounting Services Program</b> Timely submission of financial reports and statement Prompt processing of vouchers, payrolls, and reviewed as to accuracy and propriety	Accounting Services efficient and effective financial management efficient and effective Internal control	Services rendered LGU FS and Reports posted/ submitted to COA, DILG Zero Notice of Suspension	Jan. - Dec. 8 LGU FS, and 23 barangay FS Zero Notice of Suspension	5,094,848.00	386,191.00		5,481,039.00
1000-3-1-07-001	Procurement of 2 units Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	2 units			100,000.00	100,000.00
	<b>Total</b>				5,094,848.00	386,191.00	100,000.00	5,581,039.00

Prepared:

  
**PROCESO THOMAS R. PABIO**  
Department Head

Reviewed: Local Finance Committee

  
**HENRY B. NICOLAS**  
Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** **Municipal Treasurer's Office**

**Mandate :** The office was mandated to collect taxes, charges and fees in accordance with the provisions of the existing laws and tax ordinances; and take custody and exercise proper management as well as take charge of the disbursement of local government funds.

**Vision :** A competent and highly motivated treasury personnel that will provide optimum public service thus ensuring fiscal adequacy through sound fiscal management and sustained revenue generation efforts, enabling the local government unit of Kananga to provide quality basic services to its inhabitants.

**Mission :** Providing fiscal adequacy through sustained and continuous effort of the treasury personnel in revenue generation and sound fiscal management. All these are made possible in an atmosphere where inspired, competent and dedicated employees promote the highest quality in public service.

**Organizational Outcome :** In lined with its mandate and servings as the financial arm of the Local government, the office of the treasury aims to provide and/or ensure consistent fiscal adequacy and administration resulting from:  
 \* Sustained Revenue Collection  
 \* Sound fund disbursement  
 \* Compliance of reports and other pertinent documents to concerned agencies, and:  
 \* Establishment of an organized, motivated, goal-driven and service-oriented personnel

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-05	<b>Treasury Administration</b>	Treasury Services	Services	Jan. - Dec.	4,591,978.00			4,591,978.00
1000-3-1-05-001	Revenue Collection and Deposit	intensive & efficient Revenue collection and regular Deposit of Daily Collection	increased in Revenue Collection and Daily Collection Deposited	5 % increase in actual collections CY 2019		423,000.00		423,000.00
1000-3-1-05-002	Cash & Check Disbursement	Sound Fund Disbursement	Cash & Check prepared efficiently and disbursed properly	All disbursement made in accordance with COA rules & regulations and other pertinent laws relative to gov't fund disbursement		362,000.00		362,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-05-003	Administrative Support Services	Orderly recording and keeping of documents	Accessibility to all records and documents	easy access to all records		504,000.00		504,000.00
1000-3-1-05-005	Procurement of 1 set Desktop Computer	Brand new 1 set Desktop Computer	No. of set Desktop Computer	1 unit			60,000.00	60,000.00
	Total				4,591,978.00	1,289,000.00	60,000.00	5,940,978.00

Prepared:

  
**SUSAN S. DELMONTE**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** **Municipal Assessors Office**

**Mandate :** Appraisal and Assessment of Real Properties within the Municipality, and the issuance of Tax Declaration to its owners for taxation purposes.

**Vision :** An efficient and effective Taxation System that is workable, flexible and sustainable through every facet of Real Property Administration committed to an equitable appraisal and assessment; a work force empowered, responsive, and committed in achieving the highest standards of service in government; and a satisfied, happy taxpayer and clientele.

**Mission :** To implement innovative changes in tax administration, policies, and procedures provided by law in order to generate sustainable revenues from realty taxes with minimal cost to the Local Government Unit and with due care and convenience to taxpayers and the clientele.

**Organizational Outcome** A positive outlook towards achieving economic growth an stability

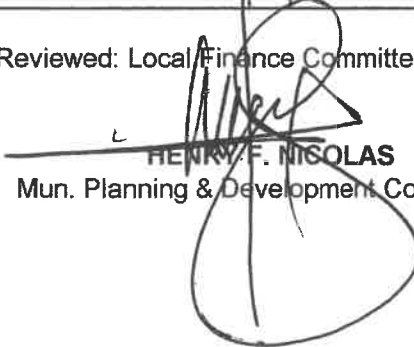
AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year										
					PS	MOOE	CO	Total							
1000-3-1-06	<b>Appraisal and Assessment of Real Property Program</b>	Appraisal and Assessment of Real Property Services	Services rendered	Jan. - Dec.	2,075,290.00	78,000.00		2,075,290.00							
1000-3-1-06-001									Real Property Appraisal and Assessment Services			78,000.00			
									1) Conduct Ocular inspection/field survey of real Property	on site info and data of the Property	Accurate info and data of the Property	100% achieved			
									2) Appraise & Assess Newly discovered Real Property	Generated additional 1.5M Assessed Value	increase in total taxable Real Properties	100% achieved			
	3) Assessment or reassessment of Real Property due to transfer of ownership, subdivision of land into two or more parcels, and/or consolidation of two or more parcels into a single ownership	New Field Appraisal & Assessment Sheet (FAAS) and Tax Declaration (TD)	Accurate and timely	100% achieved											
	4) Issue Certification & Certified copies of tax declaration and other assessment records	certification & Certified copies of TD and other assessment records	Accurate and on time	100% achieved											
1000-3-1-06-002	<b>Real Property Assessment Records Management Services</b>														
	1) Input Revision 13 and previous revisions of real property	Updated Real Property Database	Accurate and on time	rev. 13 & 50% of rev. 12 info		38,000.00		38,000.00							

AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-1-06-003	assessment info & data into the newly installed database system which is the electronic Real Property Tax Assessment (e-RPTAS)			& data inputted into the database system				
	2) Secure and maintain the hard copies of all assessment records, and all office properties	hard copies of assessment records and other office properties	no lost and damaged assessment records and office properties	100% achieved		57,000.00		57,000.00
	Real Property Assessment Administrative Support Services							-
1000-3-1-06-005	1) Reportorial							
	a) Prepare and submit reports, (MRRPA & QRRPA, etc.), procurement, Plans & Programs	Reports, Vouchers, Plan and Program	accurate and as per schedule	100% complied				
	b) Communications (Cell Card, Telephone & Internet)	Coordination & internet access	on-time report and coordination	100% observed and				
	Procurement of 1 unit Laptop	Brand new Laptop procured	No. of Laptop procured	1 unit			50,000.00	50,000.00
	<b>Total</b>				2,075,290.00	173,000.00	50,000.00	2,298,290.00

Prepared:

  
**SUSAN S. DELMONTE**  
 Department Head-OIC

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :**           **Municipal Health Office**

**Mandate :**                       Formulate and implement information campaign and render health intelligence services.

**Vision :**                         Health for all towards All for Health

**Mission :**                     Delivery of Health services that is Available, Accessible, Acceptable and Affordable for All Kanangahanon

**Organizational Outcome :**   Competent and Compassionate Health Workers that Delivers Effective and Efficient Health Services

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-002-3-1-11 3000-002-3-1-11-001-001 3000-002-3-1-11-001-001-001	<b>Health Services Program</b> Maternal and Child Health Antenatal Care	Health services  Quality health service to Pregnant Mother	services rendered  Decreased Maternal and Child Mortality and Mobility	  Jan-June Jan-June	11,834,212.00	1,219,200.00		13,053,412.00
3000-002-3-1-11-001-001-002 3000-002-3-1-11-001-001-003	Buntis Congress Nutrition Program	Decreased MAM & SAM children provided with medicines		Jan-June Jan-June		30,000.00 245,000.00 50,000.00		30,000.00 245,000.00 50,000.00
3000-002-3-1-11-003-001	Procurement of Medicines	Increased availability of Blood for emergency and elective use	Percentage of Total Population provided with medicines	9.8% of Total Population		2,170,000.00		2,170,000.00
3000-002-3-1-11-004	National Voluntary Blood Program	Environment Health services	Increase blood donated bags	June		100,000.00		100,000.00 -
3000-002-3-1-11-005	Environment Health Sanitation	Available Oral Health Services	Decreased environment related concerns	Jan-June		122,000.00		122,000.00
3000-002-3-1-11-006	Oral Health Services	Competent BHWs	Increased populace given oral health services	June		100,000.00		100,000.00
3000-002-3-1-11-007 3000-002-3-1-11-007-002	<b>Training and Programs Reviews</b> Barangay Health Workers Accreditation Training (4days)		No. of BHW Accredited	March-April		200,000.00		200,000.00

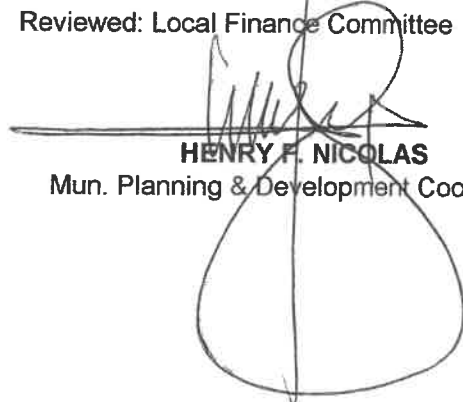


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-002-3-1-11-008 3000-002-3-1-11-008-001	<b>Community Outreach Services</b> Anti-AIDS/HIV Campaign Program	STI & HIV awareness and avoidance to junior and senior HS, out of School youth and LGBTQ	Anti-AIDS/HIV Campaign Program Conducted	Jan. - Dec.		100,000.00		100,000.00
3000-002-3-1-11-009 3000-002-3-1-11-009-001	<b>Service Delivery Networks</b> LGU Counterpart Inter-Local Health Zone	improve linkages	ILHZ share given	Jan. 2022		100,000.00		100,000.00
3000-002-3-1-11-010	Procurement of 1 unit autoclave machine	Brand autoclave machine procured	No. of autoclave machine	1 unit			60,000.00	60,000.00
3000-002-3-1-11-011	Procurement of 2 unit cabinet type 3 tonners inverter air condition	Brand new 2 unit cabinet type 3 tonners inverter air condition	No. inverter air condition procured	2 units			200,000.00	200,000.00
3000-002-3-1-11-012	Installation of Cabinets in the new MHO	Brand new Cabinets procured	No. of Cabinets procured	1 unit			200,000.00	200,000.00
<b>Total</b>							460,000.00	16,730,412.00
					11,834,212.00	4,436,200.00	460,000.00	16,730,412.00

Prepared:

  
**MYLEN B. TALDE**  
Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Kananga Municipal Hospital

**Mandate :** To procure additional and upgraded medical equipments/equipements in order to enhance hospital quality services delivery.  
**Vision :** An Institution that delivers excellent hospital service towards sustainable development.  
**Mission :** To provide accessible, available, affordable and quality hospital  
**Organizational Outcome :** Approved proposed budget for medical equipments/equipements procurement.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-06-3-2-22 8000-06-3-2-22-001	<b>Operation of Municipal Hospital</b> Medical Services	Hospital Services Admissions and OPD Consultation assessed and verified PhilHealth Claims	services rendered Patients attended, treated and cared	Jan. - Dec. all patients	11,036,214.00	1,944,210.15		12,980,424.15
8000-06-3-2-22-002	Administrative Services & Support Services		Number of PhilHealth members assessed and verified	all PhilHealth members				
8000-06-3-2-22-003	Procurement of 1 unit Auto clave	1 unit of Auto Clave procured	No. of Auto Clave procured	1 unit			60,000.00	60,000.00
	<b>Total</b>				<b>11,036,214.00</b>	<b>1,944,210.15</b>	<b>60,000.00</b>	<b>13,040,424.15</b>


Prepared:

  
**SHARON AWIT**  
Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
MPDC

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Office of the Municipal Agriculture  
**Mandate :** The LGU - Kananga Municipal Agriculture Office is a government agency responsible for the promotion of agricultural development by providing framework, public investments, and support services needed for domestic and export-oriented business enterprises.  
**Vision :** To help and empower the farming community and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all  
**Mission :** A modernized smallholder agriculture; a diversified rural economy that is dynamic, technologically advanced and internationally competitive, its transformation is guided by the sound practices of resource sustainable, the principles of social justice, and a strong private sector participation.  
**Organizational Outcome :** To make the Municipal Agriculture Office responsive to the needs of the farmers and immediately provide the needed technical assistance and other intervention to carry out the day to day activities of farmers , and in order to attain food sufficiency for the entire Municipality of Kananga.

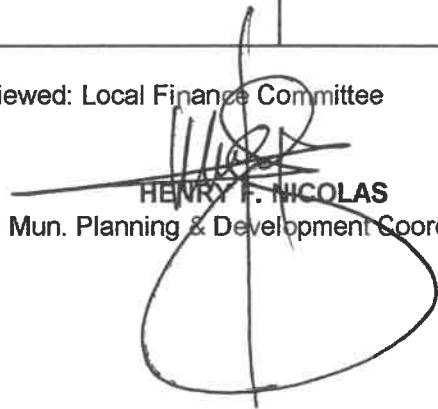
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-001-3-2-03	<b>Agricultural Production Program</b>	Agricultural Production Services	Percentage of farmers services rendered	100% or full implementation of Agricultural Services	3,543,686.00	382,000.00		3,925,686.00
8000-001-3-2-03-004	Rabies Prevention & Control Project	Achieved 80% vaccination among dogs population in the municipality	Increased vaccination rate among dog population in the municipality	80% vaccination rate of dogs		200,000.00		200,000.00
8000-001-3-2-03-005	Barangay Profiling of Irrigated and Non-Irrigated Rice Field and Other Agricultural Area	Data Base of Irrigated and Non-Irrigated Rice Field	Area of Rice Field	all Rice Field		300,000.00		300,000.00
8000-001-3-2-03-011	Procurement of 1 unit Badgy & Zenuis ID card printer	Brand new Badgy & Zenuis ID Card printer procured  g	No. of Badgy & Zenuis ID Card printer procured	1 unit			100,000.00	100,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-005-3-1-10-004	Construction of Dog Pound	Construction of Dog Pound	Dog Pound Constructed	1 unit			500,000.00	500,000.00
	Total				3,543,686.00	882,000.00	600,000.00	5,025,686.00

Prepared:

  
**CARLITO TORREON**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Engineering Office

**Mandate :** Administer, coordinate, supervise, and control the construction, maintenance, improvement, and repair of roads, bridges and other engineering and public works project of the local government unit concerned.

Provide engineering services to the LGU concerned, including survey, engineering design, feasibility studies and project management.

**Vision :** To be the best partner in development and delivery of service in our locality.

**Mission :** To provide advanced skills, knowledge, design and services in the field of engineering to the local government unit concerned.

**Organizational Outcome :** The organization is well defined and structure group or teams to achieve certain set of targets and objectives.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-005-3-1-10	<b>Engineering and infrastructure Management Program</b>	Engineering and infrastructure Management Services	implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.	7,198,202.00	758,000.00		7,956,202.00
	Repair and Maintenance of Buildings and Other Structures	Projects Implemented	implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.		100,000.00		100,000.00
8000-005-3-1-10-001	Repair and Improvement of Buildings and Other Structures	Projects Implemented	implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.			1,500,000.00	1,500,000.00
8000-005-3-1-10-002	Repair and Improvement of Infrastructure Assets	Projects Implemented	implementation of the project in accordance with the approved program of works, plan and specification	Jan. - Dec.			1,500,000.00	1,500,000.00
8000-005-3-1-10-006	Construction of Addition Tombs/ Bone Vault	Addition Tombs/Bone Vault constructed	Addition Tombs/Bone Vault constructed	1 lot			1,000,000.00	1,000,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-005-3-1-10-007	Construction of Drainage Canal at Poblacion	Drainage Canal at Poblacion constructed	Drainage Canal at Poblacion constructed	1 lot			1,000,000.00	1,000,000.00
8000-005-3-1-10-008	Construction of Fuel Tank Shed	Fuel Tank Shed constructed	Fuel Tank Shed constructed	1 lot			500,000.00	500,000.00
	<b>Total</b>				7,198,202.00	858,000.00	5,500,000.00	13,556,202.00

Prepared:

**CLAUDIO L. JAO, JR.**  
Department Head

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**


**Office/Department :** **Kananga Municipal Waterworks System**  
**Mandate :** The KMWS shall be the flag bearer of water distribution & maintenance of the resources as well as the system.  
 To provide and ensure the public that the water we supply is acceptable in accordance with the standards we follow;  
 (Clean water, Good to our Health as well as for our future. Making it that every drop of water counts.)  
**Mission :** To create a positive environment growth through the provision of effective and efficient services, and to provide an environment that leads to employee satisfaction and committed to the institution.  
**Vision :** To observe and Accomplish our mission by having a "first come first serve" attitude, demonstrating the spirit of cooperation, being the trusted and valued partner and source for human resource knowledge and expertise, being responsive to our customer' needs.  
**Organizational Outcome :** Conducted seminars as pre-requisite for in-coming clients and to provide a satisfactory services for the welfare of the community as well as the management.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-06-3-2-19 8000-06-3-2-19-001	<b>Waterworks Administration</b> <b>Operation of Water System</b> Improvement of Water System Repair and Maintenance of Water Systems Water Treatment	Waterworks Services	Supervise and monitor	Jan. - Dec.	3,520,576.00	267,800.00		3,788,376.00
		Effective and sufficient	Intallation of Tapping Centers	100% Task				-
		Effective and sufficient	Compliance of Repair and Maintenance of Water	100%		1,499,348.00		1,499,348.00
		Effective and sufficient	supervise and monitor chlorine	108 days		72,000.00		72,000.00
8000-06-3-2-19-003	Procurement of 1 unit Portable Jackhammer	Brand new Portable Jackhammer	No. of Portable Jackhammer	1 unit			220,000.00	220,000.00
	<b>Total</b>				<b>3,520,576.00</b>	<b>1,839,148.00</b>	<b>220,000.00</b>	<b>5,579,724.00</b>

Prepared:  
  
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 Department Head

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 Municipal Treasurer

Approved:  
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Public Market

**Mandate :** Govern the administration and operation of Public Market.  
**Vision :** Provide varied opportunities for the enhancement and economic well-being of the constituents.  
**Mission :** Provide varied opportunities for the enhancement and economic well-being of the constituents.  
**Organizational Outcome :** Imposition and collection of market rentals and other fees for the occupancy.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-06-3-2-20	<b>Operation of Public Market</b> Public Market Administration	Public Market Services Effective and efficient Market Management	Services rendered Proper arrangement of Market stalls and transient vendors well maintained and cleaned	Jan. Dec. 100%	2,373,534.00	512,000.00		2,885,534.00
	Maintain the cleanliness of Public Market premises	Maintain the surrounding of Public Market premises	municipal street w/ no unfavorable feedback	100%				
8000-06-3-2-20-001	Procurement of 1 unit Aircon Computer	Brand new Aircon procured	No. of Aircon procured	1 unit			50,000.00	50,000.00
	<b>Total</b>				2,373,534.00	512,000.00	50,000.00	2,935,534.00

Prepared:

Reviewed: Local Finance Committee

**JOSE TRYPHOON ADOLFO RECTA**  
Department Head

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Mun. Planning & Development Coordinator

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Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

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Local Chief Executive



**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :**        **Municipal Slaughterhouse**


**Mandate :**                    Inspection of all animals presented for Slaughter and Supervision of butcher in proper meat handling  
**Vision :**                      Ensure that all animals to be slaughtered are fit to human consumption  
**Mission :**                    Insure the consuming public free from and communicable diseases  
**Organizational Outcome :**    Maintain the cleanliness and sanitation of slaughterhouse.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-06-3-2-21	<b>Operation of Slaughterhouse</b>	Slaughterhouse Services	Services rendered	Jan. - Dec.	1,387,332.00	254,000.00		1,641,332.00
8000-005-3-1-10-009	Rehabilitation of Water Treatment Facilities	Water treatment facilities rehabilitated	Water treatment facilities rehabilitated	Feb. 2022			600,000.00	600,000.00
	<b>Total</b>				<b>1,387,332.00</b>	<b>254,000.00</b>	<b>600,000.00</b>	<b>2,241,332.00</b>

Prepared:

  
**DANIEL TOMADA**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEL MONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Administrator's Office

**Mandate :** Exercise general supervision, direction and control over the affairs, operations and staff of the Municipal Administrator, on such functions as administering the salaries and wages of casual and regular employees and the issuances of travel order. Develops plans and strategies upon approval thereof by the Municipal Mayor, implement the same particularly those which have to do with management and administration related programs and projects which the Mayor is empowered to implement and which the Sangunian is empowered to provide. Assist in coordinating the work of all officials of the Local Government Unit, promoting career development and upholding the merit principle in the local government service. Conducts continuing organizational development and institutes effective administrative reforms. Delivers administrative support services, particularly in the aftermath of disasters and calamities. Makes recommendations to Sangguniang Bayan and advises the Mayor on management and administrative matters. Exercise other powers and performs other duties and functions as may be prescribed by law or the ordinance, on following divisions namely, Slaughterhouse, Market, Waterworks System Administration and Human Resource Management. Oversees the activities of the Bids Awards Committee.

**Vision :** To provide efficient and effective coordination and administrative support to all offices by ensuring that all systems, policies, programs and projects are implemented in accordance with the principle, vision, mission and objective of the Municipal Government of Kananga.

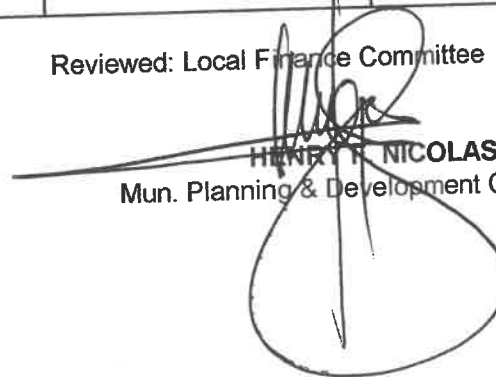
**Mission :** An outstanding department of the Municipal Government of Kananga, promoting quality, maximum efficiency and excellence in public service.  
**Organizational Outcome :** Satisfaction to all stakeholders in our department

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-01	<b>Management and Administration</b>	Management and Administration Services	Management and administration-related plans/strategies and PPAs implemented	Jan. - Dec.	3,118,122.00	762,440.00		3,880,562.00
1000-3-2-01-002	Procurement of Photocopier	Brand new Photocopier procured	No. of Photocopier procured	1 unit			100,000.00	100,000.00
	<b>Total</b>				<b>3,118,122.00</b>	<b>762,440.00</b>	<b>100,000.00</b>	<b>3,980,562.00</b>

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
Department Head

Reviewed: Local Finance Committee

  
**HENRY R. NICOLAS**  
Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Tourism Offices

**Mandate :** Responsible for the protection and promotion of the culture and heritage and formulation of tourism plans and projects for the development of the tourism a tool for socio-economic and cultural growth.

**Vision :** Leading sustainable tourism development to contribute to economic growth of Kananga.

**Mission :** To contribute to the growth and development of Kananga by helping in protecting and promoting its culture and heritage, providing local employment boosting the revenue of the town.

**Organizational Outcome :** A highly functioning and healthy workplace that contribute to economic and cultural growth of the municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-007-3-2-008	<b>Tourism Administration</b>	Tourism Services	Services	Jan. - Dec.	2,132,340.00	654,100.00		2,786,440.00
8000-007-3-2-008-001	Socio-Cultural Services	Conducted	Implemented	June&Dec.		1,000,000.00		1,000,000.00
8000-007-3-2-008-001-006	World Tourism Week	Conducted	Implemented	September		20,000.00		20,000.00
8000-007-3-2-008-001-001	Festival Celebration	Conducted	Implemented	2nd Quarter of the month		2,500,000.00		2,500,000.00
8000-007-3-2-008-001-016	Procurement of 1 unit Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer	1 unit			50,000.00	50,000.00
8000-007-3-2-008-001-019	Procurement of 1 unit Drone Camera	Brand new Drone Camera	No. of Drone Camera	1 unit			60,000.00	60,000.00
	<b>Total</b>				<b>2,132,340.00</b>	<b>4,174,100.00</b>	<b>110,000.00</b>	<b>6,416,440.00</b>


Prepared:

  
**APRIL M. TANHUECO**  
Department Head-OIC

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

  
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**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Environmental and Natural Resource Office

**Mandate :** Implements studies, analyzes and reports on conditions in the Municipality involving environmental quality with particular attention to the sanitation aspects of water and waste disposal, industrial pollution in the air and water supply and soil erosion. Enforces Municipality Ordinances and other national laws pertaining to environmental protection to maintain a reasonable standard of quality of the environment.


**Vision :** Environment friendly Municipality with balance ecosystem.

**Mission :** Effective environment management in the rehabilitation and conservation to preserve the Municipality Natural Environment.

**Organizational Outcome :** Efficient, effective and responsive enabling Environment & sustainable MENRO.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-003-3-2-004	<b>MENR Program</b>	MENRO Services celebrated	MENR Services celebrated	Jan. - Dec.	1,912,300.00	625,080.00		2,537,380.00
8000-003-3-2-004-004	Earth Day Celebration	celebrated	celebrated	April		50,000.00		50,000.00
8000-003-3-2-004-002	World Environmental Day Celebration	celebrated	celebrated	June		20,000.00		20,000.00
8000-003-3-2-004-003	Solid Waste Management Environment/Sanitary Services	Proper management of garbage collection	Collection of garbage as schedule	100 %Compliance		1,487,000.00		1,487,000.00
8000-003-3-2-004-006	Procurement of 1 unit Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	1 unit			50,000.00	50,000.00
	<b>Total</b>				<b>1,912,300.00</b>	<b>2,182,080.00</b>	<b>50,000.00</b>	<b>4,144,380.00</b>

Prepared:  
  
**JAVE O. LUCERO**  
Department Head-OIC

Reviewed: Local Finance Committee  
  
**HENRY E. NICOLAS**  
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**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:  
  
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Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** **Municipal Human Resource and Management Office**  
**Mandate :** The Human Resource Management Office is responsible for the career and personnel development of all Agency and shall take personnel Actions in accordance with pertinent laws, rules and regulations of the Civil Service Commission  
**Vision :** To create a positive environment growth through the provision of effective and efficient services, and to provide an environment that leads to employee satisfaction and committed to the Local Government Unit.  
**Mission :** Accomplished our mission by having a "First Come First Serve" attitude, demonstrating the spirit of Cooperation, being the trusted and valued partner and source for Human Resource Knowledge and expertise, being responsive to our Customers.  
**Organizational Outcome :** Conducted and attended seminars & trainings on subjects important for the promotion of the general welfare of the organization.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-09	<b>Human Resources Management Program</b> Managers and Second Liner Enhancement Program	Human Resources Management Services Increased camaraderie among local Department Managers & RF personnel	Human Resources Management Services Training/Capability Building Conducted	Jan. - Dec.	1,834,000.00	162,000.00		1,996,000.00
July to Sept.					500,000.00		500,000.00	
				1,834,000.00	662,000.00	-	2,496,000.00	
1000-3-2-09-002								
	Total							

Prepared:

  
**EVELINA C. HOYUMPA**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
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**SYLVIO Y. QUILLO, JR. I**  
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Approved:

  
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 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** **Municipal Social Welfare and Development Office**

**Mandate :** The Municipal Social Welfare and Development is established to care, protect and Rehabilitate individuals, families and Communities who are disadvantage and have the least in life in terms of social welfare assistance and development interventions so that they could become more productive members of society and thereby participate in regional and national development.

**Vision :** Individuals, families and communities empowered and enjoying an improved quality of life.

**Mission :** Enable disadvantaged individuals, families and communities to achieve quality of life through the provision of comprehensive and responsive Social Welfare Programs and Services in partnership with development stakeholders.

**Organizational Outcome :**

1. Well-being of the poor families in the locality are improve.
2. Provide immediate relief and early recovery of disaster victims/survivors ensured.
3. Increase public access by providing excellent services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-003-3-2-05 3000-003-3-1-01-004-001	<b>MSWD Program</b> Assistance in Crisis Situation	MSWD Services Financial Assistance	Services rendered No. of Clients extended Financial Assistance	Jan. Dec. 500	4,540,324.00	531,000.00 2,500,000.00		5,071,324.00 2,500,000.00
3000-003-3-2-05-001 3000-003-3-2-05-001-001	<b>Family and Community Welfare Services</b> Gender Based and Strategic Capacity Building	Symposia based on RA 9262, 7610 and other related laws	80% of parent attended the seminar	April		100,000.00		100,000.00
3000-003-3-2-05-001-002	Family Month Celebration	Increased participation of parents and children	Celebrated Family Month	September		100,000.00		100,000.00
3000-003-3-2-05-001-003	Pre-marriage Counselling services and parent effectiveness	Pre-marriage Counselling Conducted	100% couples counselled and provided with parent effectiveness services	Jan. Dec.		50,000.00		50,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-003-3-2-05-002 3000-003-3-2-05-002-001	<b>Child Welfare Services</b> Feeding Program	Alleviates the health and development consequences of childhood malnutrition	Provided Nutritional food to malnourished children for a period of 6 months	Jan. - Dec.		250,000.00		250,000.00
3000-003-3-2-05-002-006	Distribution of Educational Supplies to identified child laborers & children with Special needs	Educational Supplies distributed to identified child laborers	Educational Supplies procured	1 lot		200,000.00		200,000.00
3000-003-3-2-05-002-003	Nutrition Month Celebration	Increase participation in Children related activities	Celebrated Municipal-wide Nutrition Month Celebration among day care & Brgy. Nutrition Scholars	July		100,000.00		100,000.00
3000-003-3-2-05-002-002	Conduct Children's Congress	Provided children with knowledge and skills on how to utilize budget and implement programs related to children	Conducted training on children's Association on the different programs & activities	July		150,000.00		150,000.00
3000-003-3-2-05-002-004	Universal Children's Month Celebration	Increase participation in Children related activities	Celebraton of Universal Children's Month	November		100,000.00		100,000.00
3000-003-3-2-05-002-009	BCA/Children & Youth Association Quarterly Meeting	Established Linkages in the Barangays	No. of Meeting Conducted	4		50,000.00		50,000.00
3000-003-3-2-05-002-008	LCPC Quarterly Meeting	Updated data on Children's plans and activities	No. of Meeting Conducted	4		50,000.00		50,000.00
3000-003-3-2-05-002-007	Provision of Child Friendly Facilities					500,000.00		500,000.00
3000-003-3-2-05-003 3000-003-3-2-05-003-001	<b>Women's Welfare Program</b> VAWC Capacity Development Program	Capacitated VAWC Desk Officers, Women Association Presidents and Women Brgy. Officials of their rights and protection	training conducted to 23 Barangays	July		300,000.00		300,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-003-3-2-05-003-002	Women's Month Celebration	Increased participation of Women in government initiated activities and enhanced awareness of their roles and rights	symposium on Magna Carta for Women	March		1,000,000.00		1,000,000.00
			No. of women avail of free eye check up	500				
			No. of women participated in the celebration	1,000				
3000-003-3-2-05-003-003	Skills/Livelihood Entrepreneurial and Financial Management Capacity Building	23 Brgys conducted skills/livelihood entrepreneurial and financial management training	no. of beneficiaries of skills/training/ livelihood and entrepreneurial and financial managemen education	200		500,000.00		500,000.00
3000-003-3-2-05-004 3000-003-3-2-05-004-001	<b>Youth Welfare Services</b> LEAD Summit	BCAs & Youth Associations are equipped in organizational operation & engagement, & aware of their rights	Conducted LEAD Summit	March-Apr.		200,000.00		200,000.00
3000-003-3-2-05-005 3000-003-3-2-05-005-001	<b>Senior Citizen Welfare</b> Honorarium of OSCA Head	Recognized Active Senior Citizen OSCA HEAD	Honorarium of Designated OSCA Head provided	Jan. - Dec.		239,652.00		239,652.00
3000-003-3-2-05-005-002	Monthly allowance for Senior Citizen Presidents	Active Senior Citizen Presidents are provided with Honorarium	Honorarium of presidents amounting to Php 1,000 per month are provided	Jan. - Dec.		414,000.00		414,000.00
3000-003-3-2-05-005-003	Procurement of Assistive Devices for Senior Citizens	Selected Senior will provide with Assistive Devices	Purchased necessary supplies and materials for the activities conducted.	Jan. - Dec.		200,000.00		200,000.00
3000-003-3-2-05-005-004	Elderly Filipino Week Celebration	Socially, Physically mentally developed Senior Citizen	Purchased necessary supplies and materials for the activities conducted.	October		100,000.00		100,000.00
3000-003-3-2-05-005-005	Contingency Fund for Death	A contented family relieved of financial difficulties	Extend Financial Assistance to the bereaved families for deceased Senior Citizen	Jan. - Dec.		100,000.00		100,000.00



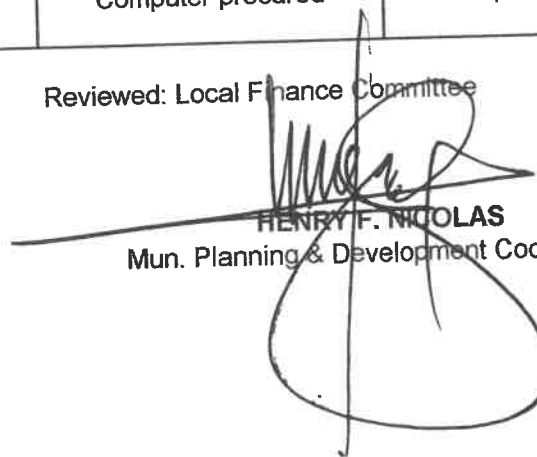
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-003-3-2-05-005-006	Birthday Cash Gift for Senior Citizens who will be turning 65 years old and Above	Birthday Cash Gift of P500.00 given to Senior Citizen beneficiaries in honor if their birthdays	Birthday Cash Gift provided to Senior Citizen aging 65 yrs. old & above during birthday celebration	Jan. - Dec.		1,850,000.00		1,850,000.00
3000-003-3-2-05-005-007	Conduct of Social Pension Payout	Provision of meals to validators/verifiers during the distribution of social pension to identified & qualified social pension beneficiaries	Validators/Verifiers were provided during the distribution of Social Pension to identified & qualified social pension beneficiaries	Jan. - Dec.		100,000.00		100,000.00
3000-003-3-2-05-006 3000-003-3-2-05-006-001	<b>Person with Disability Welfare Program</b> Procurement of Crutches, hearing aid, wheelchair & walker	Selected PWDs will provide with crutches, hearing aid, wheelchair and walker	Purchased & distributed crutches, hearing aid, wheelchair & walker	Jan. - Dec.		200,000.00		200,000.00
3000-003-3-2-05-006-002	Celebration of National Person with Disability Week	Increased participation of PWD's	Celebrated National Person with Disability Week	July		200,000.00		200,000.00
3000-003-3-2-05-006-003	Honorarium for Active PWD Presidents	Active Senior Citizen Presidents are provided with Honorarium	Honorarium of presidents amounting to PhP 1,000 per month are provided	Jan. Dec.		276,000.00		276,000.00
3000-003-3-2-05-006-004	PWD Birthday Cash Gift	A Php 500.00 cash gift given to PWD in honor of their birthdays	A time to celebrate birth itself: The Joy of Life	Jan. Dec.		350,000.00		350,000.00
3000-003-3-2-05-006-005	Contingency Funds for Death	A contented family relieved of financial difficulties	Extend financial assistance to the bereaved families for deceased Person with Disability	Jan. - Dec.		100,000.00		100,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-003-3-2-05-006-007	Procurement of 1 unit Laptop Computer	Brand new Laptop Computer procured	No. of Laptop Computer procured	1 unit			50,000.00	50,000.00
3000-003-3-2-05-006-006	Procurement of 1 unit Desktop Computer	Brand new Desktop Computer procured	No. of Desktop Computer procured	1 unit			50,000.00	50,000.00
	<b>Total</b>				4,540,324.00	10,810,652.00	100,000.00	15,450,976.00

Prepared:

  
**IGNACIA A. MANGALAO**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEL MONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** **Municipal Business Permit and Licensing Office**  
**Mandate :** Regulate the entry and operations of all business establishments in the Municipality.  
**Vision :** A Business Friendly Municipality  
**Mission :** To create business friendly environment that will create jobs and bust the local economy.  
**Organizational Outcome :** High revenue for the Municipality

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-12	<b>Business Permit and Licensing</b>  Procurement of Laptop Computer	MBPLO Services	services rendered	Jan. - Dec.	1,005,048.00	155,045.75		1,160,093.75
1000-3-2-12-001		Brand new Laptop Computer procured	No. of Lapto Computer procured	1 unit			50,000.00	50,000.00
		<b>Total</b>				1,005,048.00	155,045.75	50,000.00

Prepared:

**WENELIZA S. SEROMINES**  
Licensing Officer II

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2022**  
**LGU - Kananga**

**Office/Department :** **Municipal Livelihood and Cooperative Office**

**Mandate :** Assist and support the Local Chief Executive in carrying out measures to ensure the delivery of basic services and the provision of facilities through the development of livelihood and cooperative programs.

**Vision :** Provide assistance for the development and organization of cooperative and other people's organization involved in livelihood activities;

**Mission :** To uplift the lives of the marginalized people of Kananga through extending livelihood program of the Municipality

**Organizational Outcome :** Penetrated and saturated the 23 Barangay extending livelihood program

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-10	<b>Livelihood and Cooperative Program</b>	LCO Services	No. of beneficiaries granted micro-financing assistance implemented	Jan. - Dec.	554,008.00	10,000.00		564,008.00
1000-3-2-10-001	Continous " Implementation of Pahulam Tulong PangKabuhayan Program	micro-financing assistance		100% Accomplished				
	<b>Total</b>				554,008.00	10,000.00	-	564,008.00

Prepared:

Reviewed: Local Finance Committee

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Executive Assistant IV

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Municipal Disaster Risk Reduction and Management Office

**Mandate :** The LDRRMO, within their territorial jurisdiction, shall be responsible for setting the direction, development, implementation, and coordination of disaster risk reduction and management programs, and shall perform functions that may be authorized by the LDRRMC.

**Vision :** A safe, secured, responsive and resilient Kanangahanons who are economically productive and self reliant with effective and efficient leadership.

**Mission :** The LGU of this municipality shall provide realistic measures to increase awareness on disaster risk reduction, provide responsive health and emergency services and public assistance, install or rehabilitate climate change and disaster resilient structures and facilities along strategic areas and provide demand-driven livelihood skills and capability building programs to capacitate and rebuild normal living condition to disaster affected communities.

**Organizational Outcome :** To have a zero casualty in the course of any disaster.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-11	Mun. Disaster Risk Reduction and Management Program and Services	DRRM Services	Services rendered	Jan. - Dec.	3,957,994.00	191,000.00		4,148,994.00
	Total				3,957,994.00	191,000.00	-	4,148,994.00

Prepared:

**MANUEL L. GARDUQUE**  
Department Head

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Commission on Audit (COA)  
**Mandate :** As Mandated by the Commission, the Commission o Audit shall have the power, authority and duty to examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned or held in trust by the or pertaining to the Government or any at its subdivisions, agencies or instrumentalities.  
**Vision :** A trustworthy, respected and independent audit institution that is an enabling partner of government in ensuring a better life for every Filipino.  
**Mission :** To ensure accountability for public resources, promote transparency and help improve government operations in partnership with stakeholders for the benefit of Filipino people.  
**Organizational Outcome :** Public Accountability upheld and efficiency, economy and effectiveness of government programs improved.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-19	<b>Auditing Services</b> Examine, audit, and settle all accounts pertaining to the revenue and receipts of and expenditures or uses of funds and property owned or held in trust by or pertaining to the Government	Auditing Services Annual Audit Reports, Annual Financial Reports and Budget Reports presented/submitted to the President, Congress & Other appropriate authorities in a timely manner	Services rendered Annual Audit Reports, Notices of Suspensions, Notice of Disallowance, Notice of Charge, Audit Observation Memorandum, Cash Examination Reports.	Jan. - Dec. Annual Audit Reports, Annual Financial Reports and Budget Reports submitted on or before the dates specified by law and regulations in a timely manner		60,000.00		60,000.00
	Total				-	60,000.00	-	60,000.00

Prepared:

  
**JOSEPHINE S. MATUGAS**  
 State Auditor IV

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DEL MONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** DILG

**Mandate :** To promote peace and order, ensure public safety and further strengthen local government capacity aimed towards the effective delivery of basic services to the citizenry.

**Vision :** A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive, and resilient communities where people live happily.

**Mission :** The Department shall promote peace and order, ensure public safety, strengthen capability of local government units through active people participation and a professionalized corps of civil servants.

**Organizational Outcome :** Accountable, Transparent, Participative and Effective Local Governance


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-13	DILG Program/	Local Government Capacity Development	No. of LG Capacity Development conducted	2 LG Capacity Development conducted		81,562.00		81,562.00
	Support to MPOC Secretariat	Secretariat Support Services to MPOC	No. of MPOC Secretariat support Services provided	4 MPOC Secretariat support Services provided Jan.-Dec.		100,000.00		100,000.00
1000-3-2-13-001	Training/Seminar for Force Multipliers/ BPOC/BADAC on E.O. No. 70	Force Multipliers/BPOC/BADAC capacitated	Training/Seminar conducted	Jan.-Dec.		25,000.00		25,000.00
1000-3-2-13-002	Training/Seminar on PCVE/Peace and Security, & other related laws	PCVE/Peace and Security capacitated	Training/Seminar conducted	Jan.-Dec.		50,000.00		50,000.00
1000-3-2-13-003	Training-Seminar for Barangay officials/ Lupon Members on Barangay Justice System/Katarungang Pambarangay	Barangay Official/Lupon Members capacitated	Training/Seminar conducted	Jan.-Dec.		50,000.00		50,000.00
1000-3-2-13-004	Procurement of Office Equipments (for the Operation of the Katarungang Pambarangay)	1 unit Printer and 1 unit Steel Cabinet procured	1 unit Printer and 1 unit Steel Cabinet procured	Jan.-Dec.		50,000.00		50,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-13-005	Capacity building programs on RA 9262	Capability Building conducted	Capability Building conducted	Jan.-Dec.		300,000.00		300,000.00
	Total				-	606,562.00	-	606,562.00

Prepared:

  
**GLENN O. AMON**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

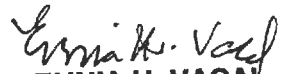


**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

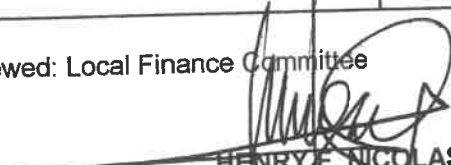
**Office/Department :** COMELEC  
**Mandate :** To enforce and Administer all laws and regulations relative to the conduct of Elections, Plebiscite, initiatives, referendum and recall in the Philippines.  
**Vision :** An Election Management Body that is independent, voter-centered and competent, conducting free, orderly, honest, peaceful, credible gender-responsive and socially inclusive elections, in active partnership with election stakeholders.  
**Mission :** An Election Management Body that is independent, voter-centered and competent, conducting free, orderly, honest, peaceful, credible gender-responsive and socially inclusive elections, in active partnership with election stakeholders.  
**Organizational Outcome :** Free, Orderly, Honest and Credible Political Exercises.


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-14	<b>COMELEC Program</b> Continuing Registration Activities Voters Registration and Satellite registration	COMELEC Services	services rendered	Jan - Dec.		44,702.00		44,702.00
1000-3-2-14-001		Voters education conducted Conducted registration in all barangays of the municipality	informed Electorate Registered Voters increased by 5%	Jan - Dec.		25,000.00		25,000.00
1000-3-2-14-003	<b>ELECTION ACTIVITIES</b> Voters Education and Barangay & SK Elections	Conducted voters educations;and Brgy. & Sk elections	Conducted voters educations;and Brgy. & Sk elections	Sept.-Oct.		218,025.00		218,025.00
	<b>Total</b>				-	287,727.00	-	287,727.00

Prepared:

  
**EUNIA H. VACAL**  
 Department Head

Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** MCTC

**Mandate :** To receive complaints filed by interested parties, either criminal or civil in nature and to calendar the same for the court proceedings and determination.  
**Vision :** An independent, impartial, effective & efficient judiciary, protective of the rights of the people & the democratic institutions to ensure sustainable human development.  
**Mission :** To uphold the rule of law through fair, expeditious and timely judicial processes in defending the constitutional and democratic rights & welfare of the people & consistently pursue effective administration of justice.  
**Organizational Outcome :** To be able to settle or dispose cases after careful analysis thru court proceedings observing reglamentary period provided by law.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-16	Administration of Justice	MCTC Services	services rendered	Jan. - Dec.		320,000.00		320,000.00
					-	320,000.00	-	320,000.00
	Total							

Prepared:

**HON. MARCELINO MALATE, JR.**  
Department Head

Reviewed: Local Finance Committee

**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

LBP Form No. 4

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department : Philippine National Police (PNP)**

**Mandate :** The PNP personnel of this Municipality/Station, as a public servant shall enforce the Law, prevention and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

**Vision :** Imploring the aid of the almighty, by 2030, We shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer placar to live, work and do business.

**Mission :** PNP shall enforce the Law, prevention and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

**Organizational Outcorr** Prevention and control crimes.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-17	<b>Safety and Security Program</b> Conduct of Barangay & School Visitation/Consultations,meetings/ dialogues,symposia and lectures	PNP Services responsive community	services rendered	Jan.-Dec.		126,000.00		126,000.00
1000-3-2-17-001			23 Barangay School visitations/Consultation, meeting/dialogues, symposia and lectures conducted	Jan.-Dec.		300,000.00		300,000.00
1000-3-2-17-002	Training on BPATs	BPATs Capacitated	Training conducted	Jan.-Dec.		400,000.00		400,000.00
1000-3-2-17-003	Training/Seminar on KKDAT	KKDAT Capacitated	Training/Seminar conducted	Jan.-Dec.		100,000.00		100,000.00
1000-3-2-17-004	LTO deputation of PNP personnel (Capability Building)	Capability Building conducted	Capability Building conducted	Jan.-Dec.		50,000.00		50,000.00
1000-3-2-17-005	Procurement of Ammunition and reloader	Brand new Ammunition and reloader	1 ammunition and reloader procured	Jan.-Dec.		150,000.00		150,000.00
1000-3-2-17-006	Markmanship Enhancement Training	Skilled Shooters	1 Markmanship enhancement training conducted	Jan.-Dec.		100,000.00		100,000.00
1000-3-2-17-007	Provision of Traveling Expenses for -	Allowances Provided	Allowances Provided	Jan.-Dec.		100,000.00		100,000.00
1000-3-2-17-007-001	Transporting Warranted Persons Outside the Region (& vice versa)	Allowances Provided	Allowances Provided	Jan.-Dec.		50,000.00		50,000.00
1000-3-2-17-007-002	Allowance for law enforcers attending Capability Building							
1000-3-2-17-008	Food allocation for PDL (MPS Cell)	Food allocated	Food allocated	Jan.-Dec.		100,000.00		100,000.00
1000-3-2-17-009	Financial support for personnel for legal services	Financial support granted	2 personnel supported for legal services	as the need arises		50,000.00		50,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-17-010	Fuel allocation (Peace and Order Operations)	Fuel allocation provided	4 service vehicles allocated with fuel	Jan.-Dec.		500,000.00		500,000.00
1000-3-2-17-011	Repair and maintenance of service vehicles	serviceable patrols	serviceable patrols	Jan.-Dec.		200,000.00		200,000.00
1000-3-2-17-012	Procurement of Assault Rifle	Brand new Assault Rifle	Assault Rifle Procured	Jan.-Dec.			300,000.00	300,000.00
1000-3-2-17-013	Conduct of random drug test to PNP/ AFP/BFP/ M/BLGU officials and personnel	Negative result obtain	400 PNP/AFP/BFP/M/ BLGU officials and personnel drug tested	Jan.-Dec.		200,000.00		200,000.00
1000-3-2-17-014	Conduct drug symposium/Anti-illegal drugs IEC	well informed community	drug symposium conducted	Oct.-Dec.		100,000.00		100,000.00
1000-3-2-17-015	Conduct of Community Based Rehabilitation Program	intervention to drug surrenderes	1 Community Based Rehabilitation Program conducted	Oct.-Dec.		200,000.00		200,000.00
1000-3-2-17-016	Provision for Internet Connection (Anti-drug Operations)	Internet Connection provided	Internet Connection provided	Jan.-Dec.		48,000.00		48,000.00
1000-3-2-17-017	Procurement of IT Equipment for ELCAC OPCEN/One-command Operation Center							
1000-3-2-17-017-001	Procurement of Printer	Brand new Printer procured	No. of Printer procured	2 units		30,000.00		30,000.00
1000-3-2-17-017-002	Procurement of Computer	Brand new Computer procured	No.of Computer procured	2 units			100,000.00	100,000.00
1000-3-2-17-018	Procurement of Furnitures and Fixtures for Balay Silangan	Brand new Furnitures & Fixtures procured	Furnitures and Fixtures procured	Jan.-Dec.		150,000.00		150,000.00
	<b>Total</b>				-	2,954,000.00	400,000.00	3,354,000.00

Prepared:

Reviewed: Local Finance Committee

  
**PCPT. JAMES MARK C. RUIZ**  
 Department Head

  
**HENRY F. NICOLAS**  
 Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
 Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Bureau of Fire Protection (BFP)

**Mandate :** BFP is responsible for ensuring public safety through prevention and/or suppression of all destructive fires on buildings, houses, and other similar structure, forests, and land transportation vehicles and equipment, ships/vessels docked at piers, wharves or anchored at major seaports, petroleum industry installations. It is also responsible for the enforcement of the Fire Code of the Philippines (PD 1185) and other related laws, conduct investigations involving fire incidents and causes thereof including the filing of appropriate complaints/cases.

**Vision :** A modern fire service fully capable of ensuring a fire-safe nation by 2034.

**Mission :** We commit to prevent and suppress destructive fires, investigate its causes, enforce fire code and other related laws, and respond to man-made and natural disaster and other emergencies.

**Organizational Outcome :** Prevent and suppress destructive fires.


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-019-3-2-18	<b>Fire Protection Program</b>	BFP Services	reduced the number fire incident	Jan. - Dec.		207,720.00		207,720.00
1000-019-3-2-18-001	Provision of fuel and lubricants	Provided	Fuels provided	Jan. - Dec.		80,000.00		80,000.00
	<b>Total</b>				-	287,720.00	-	287,720.00

Prepared:

  
**INSP. ROBERT H. ESPINOLA**  
Department Head


Reviewed: Local Finance Committee

  
**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2023  
LGU - Kananga**

**Office/Department :** Bureau of Internal Revenue (BIR)  
**Mandate :** The Bureau of internal Revenue shall be under the supervision and control of the Department of Finance and its powers and duties shall comprehend the assesment and collection of all national internal revenue taxes, fees, and charges, and the enforcement of all forfeitures, penalties, and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. The Bureau shall give effect to and administer the supervisory and police powers conferred to it by this code or other laws. (Section 2 of the National Internal Revenue Code of 1997)

**Vision :** The Bureau of internal Revenue is an institution of service excellence, a partner in national-building, manned by globally competitive professionals with integrity and patriotism

**Mission :** The Bureau of internal Revenue is committed to collect taxes for nation-building through excellent, efficient and transparent service, just and fair enforcement of tax laws, uplifting the life of every Filipino.

**Organizational Outcome :** High Revenue tax collection.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-3-2-15	BIR Tax Collection	BIR Services	Services rendered	Jan. - Dec.		42,400.00		42,400.00
	Total				-	42,400.00	-	42,400.00

Prepared:

Reviewed: Local Finance Committee

**SARAH JANE S. BALDICAÑAS**  
Department Head

**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

**SUSAN S. DELMONTE**  
Municipal Treasurer


Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Statement of Indebtedness CY 2023  
LGU - KANANGA**

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made			Amount Due (Budget Year)			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
Land Bank of the Philippines Ormoc Branch	Jan. 5, 2021	15 years	450,000,000.00	Construction of Kananga Municipal Hall Construction of Sanitary Land Fill		633,429.55	633,429.55		10,000,000.00	10,000,000.00	450,000,000.00

Certified Correct:

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Noted by:


  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Statement of Statutory and Contractual Obligations and Budgetary Requirements CY 2023  
LGU - KANANGA**

Description	Amounts
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR	
1.2 Retirement Gratuity	2,500,000.00
1.3 Terminal Leave Benefits	10,000,000.00
1.4 Debt Service	324,000.00
1.5 Employees Compensation Insurance Premiums	1,782,990.00
1.6 PhilHealth Contributions	324,000.00
1.7 Pag-ibig Contributions	9,549,200.00
1.8 Retirement and Life Insurance Premiums	
2. Budgetary Requirements	41,937,469.40
2.1 20% of IRA for Development Fund	14,353,517.35
2.2 5% Local Disaster Risk Reduction and Management	23,000.00
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	
<b>TOTAL</b>	<b>80,794,176.75</b>

Certified Correct:

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

  
**SYLVIO Y. QUILLO, JR. I**  
Municipal Budget Officer

  
**HENRY F. NICOLAS**  
Mun. Planning & Development Coordinator

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive



LBP Form No. 7

**Statement of Fund Allocation by Sector CY 2023**  
**LGU - KANANGA**

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010	38,576,928.00	15,869,760.00	9,381,840.00		63,828,528.00
Salaries & Wages - Casual/Contractual	5-01-01-020	10,838,724.00	2,230,800.00	2,667,600.00		15,737,124.00
Other Compensation			-			
Personnel Economic Relief Allowance (PERA)	5-01-02-010	3,864,000.00	1,344,000.00	1,272,000.00		6,480,000.00
Representation Allowance (RA)	5-01-02-020	1,944,000.00	297,000.00	162,000.00		2,403,000.00
Transportation Allowance (TA)	5-01-02-030	1,944,000.00	297,000.00	162,000.00		2,403,000.00
Clothing/Uniform Allowance	5-01-02-040	966,000.00	336,000.00	318,000.00		1,620,000.00
Subsistence Allowance	5-01-02-050		910,800.00			910,800.00
Quarters Allowance	5-01-02-070		180,000.00			180,000.00
Productivity Incentive Allowance (Productivity Enhancement Incentive)	5-01-02-080	1,350,000.00				1,350,000.00
Longevity Pay	5-01-02-120	180,000.00				180,000.00
Overtime and Night Pay	5-01-02-130	200,000.00				200,000.00
Mid-year and Year End Bonus	5-01-02-140	8,235,942.00	3,016,760.00	2,008,240.00		13,260,942.00
Cash Gift	5-01-02-150	805,000.00	280,000.00	265,000.00		1,350,000.00
Retirement and Life Insurance Contributions	5-01-03-010	5,930,700.00	2,172,200.00	1,446,300.00		9,549,200.00
Pag-IBIG Contributions	5-01-03-020	193,200.00	67,200.00	63,600.00		324,000.00
PhilHealth Contributions	5-01-03-030	1,097,010.00	409,230.00	276,750.00		1,782,990.00
Employees Compensation Insurance Premiums	5-01-03-040	324,000.00				324,000.00
Terminal Leave Benefits (Monetization of Leave Credits)	5-01-04-030	2,500,000.00				2,500,000.00
<b>Total Personnel Services (100)</b>		<b>78,949,504.00</b>	<b>27,410,750.00</b>	<b>18,023,330.00</b>	-	<b>124,383,584.00</b>

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010	1,690,000.00	260,000.00	265,000.00		2,215,000.00
Training Expenses	5-02-02-010	4,570,000.00	360,000.00	190,000.00		5,120,000.00
Office Supplies Expenses	5-02-03-010	2,519,841.75	750,000.00	175,000.00		3,444,841.75
Accountable Forms Expenses	5-02-03-020	362,000.00				362,000.00
Non-Accountable Forms Expenses	5-02-03-030	1,020,000.00				1,020,000.00
Food Supplies Expenses	5-02-03-040	100,000.00	100,000.00			200,000.00
Drugs and Medicines Expenses	5-02-03-070		2,670,000.00			2,670,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		900,000.00			900,000.00
Fuel, Oil and Lubricant Expenses	5-02-03-090	4,330,000.00	300,000.00			4,630,000.00
Agricultural Supplies Expenses	5-02-03-100					-
Seeds and Nursery Materials				80,000.00		80,000.00
Biologics				20,000.00		20,000.00
TextBooks and Instructional Materials Expenses	5-02-03-110	30,000.00				30,000.00
Military, Police and Traffic Supplies Expenses	5-02-03-120	150,000.00				150,000.00
Other Supplies and Materials Expenses	5-02-03-990	3,056,109.00	441,210.15	285,800.00		3,783,119.15
Water Expenses	5-02-04-010	50,000.00				50,000.00
Electricity Expenses	5-02-04-020	4,000,000.00		310,000.00		4,310,000.00
Postage and Courier Service	5-02-05-010	53,000.00				53,000.00
Telephone Expenses - Landline	5-02-05-020	655,400.00	116,000.00	98,000.00		869,400.00
Telephone Expenses - Mobile	5-02-05-020	1,200,000.00	72,000.00	120,000.00		1,392,000.00
Internet Subscription Expenses	5-02-05-030	1,076,000.00				1,076,000.00
Cable, Stellite, Telegraph and Radio Expenses	5-02-05-040	960,000.00				960,000.00
Incentives for Law Enforcers (PNP Personnel, BFP Personnel, Traffic Enforcers & CSUs)	5-02-06-010	800,000.00				800,000.00
Reward and Incentives to Teachers and Non-Teaching of Kananga DepEd Personnel	5-02-06-010	700,000.00				700,000.00
Reward and Incentives to Brgy. Tanod	5-02-06-010	1,450,000.00				1,450,000.00
Rewards and Incentives for Lupon Members	5-02-06-010	600,000.00				600,000.00
Survey Expenses	5-02-07-010	300,000.00				300,000.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Confidential Expenses	5-02-10-010	2,500,000.00				2,500,000.00
Extrordinary and Miscellaneous Expenses	5-02-10-030	200,000.00				200,000.00
Legal Services	5-02-11-010	200,000.00	-			200,000.00
Other Professional Services	5-02-11-990	366,000.00				366,000.00
Environment/Sanitary Services	5-02-12-010	2,970,000.00				2,970,000.00
Garbage Collection and Disposal		1,122,000.00				1,122,000.00
Weighing and Tipping Fee for Residual Waste		365,000.00				365,000.00
Security Services	5-02-12-030	1,650,000.00				1,650,000.00
Other General Services	5-02-12-990	4,857,190.35				4,857,190.35
Repair and Maintenance - Infrastructure Assets	5-02-13-030					-
Water Supply Systems	5-02-13-030-03			1,499,348.00		1,499,348.00
Power Supply Systems	5-02-13-030-04	500,000.00		400,000.00		900,000.00
Repair and Maintenance - Buildings and Other Structures	5-02-13-040					-
Structures	5-02-13-040-01			100,000.00		100,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050	630,000.00	35,000.00	230,000.00		895,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	2,550,000.00				2,550,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070	5,000.00	25,000.00	-		30,000.00
Subsidy to Local Government Units	5-02-14-030	750,000.00				750,000.00
Subsidy to NGAs	5-02-14-020	250,000.00				250,000.00
Taxes, Duties and Licenses	5-02-16-010	2,925,000.00	35,200.00			2,960,200.00
Fidelity Bond Premiums	5-02-16-020	319,000.00				319,000.00
Insurance Expenses	5-02-16-030	1,590,000.00				1,590,000.00
Advertising Expenses	5-02-99-010	60,000.00				60,000.00
Representation Expenses	5-02-99-030	619,000.00				619,000.00
Printing and Publication Expenses	5-02-99-020	40,000.00				40,000.00
Membership Dues and Contribution to Organization	5-02-99-060	117,000.00	-			117,000.00
Subscription Expenses	5-02-99-070	10,000.00				10,000.00
Donations -	5-02-99-080					-
DSWD Program (AICS)	5-02-99-080		2,500,000.00			2,500,000.00
Grant and Donations	5-02-99-080	100,000.00				100,000.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Aid in Legislation	5-02-99-080	150,000.00				150,000.00
Aid to Vice Mayor's League	5-02-99-080	100,000.00				100,000.00
Aid to Phil. Councilors League (PCL)	5-02-99-080	150,000.00				150,000.00
Other Maintenance & Operating Expenses -	5-02-99-990					-
Other Services	5-02-99-990	1,300,000.00		72,000.00		1,372,000.00
Socio-Cultural Activities	5-02-99-990	1,000,000.00				1,000,000.00
Festival Celebration	5-02-99-990	2,500,000.00				2,500,000.00
World Tourism Day	5-02-99-990	20,000.00				20,000.00
Tourism Week Celebration	5-02-99-990	-				-
World Environmental Day Celebration	5-02-99-990	20,000.00				20,000.00
Earth Day Celebration	5-02-99-990	50,000.00				50,000.00
S P E S	5-02-99-990	300,000.00				300,000.00
Sports Activities	5-02-99-990	500,000.00				500,000.00
Youth Development	5-02-99-990	300,000.00				300,000.00
Aid to Liga ng mga Barangay	5-02-99-990	250,000.00				250,000.00
Oplan Undas	5-02-99-990	200,000.00				200,000.00
Barangayan	5-02-99-990	-				-
Labor Day	5-02-99-990	10,000.00				10,000.00
Independence Day	5-02-99-990	25,000.00				25,000.00
State of the Municipal Address	5-02-99-990	-				-
National Heroes Day	5-02-99-990	20,000.00				20,000.00
Bonifacio Day	5-02-99-990	10,000.00				10,000.00
Rizal Day Celebration	5-02-99-990	10,000.00				10,000.00
Valentine's Day Celebration	5-02-99-990	-				-
Buwan ng Wika	5-02-99-990	30,000.00				30,000.00
United Nation Celebration	5-02-99-990	20,000.00				20,000.00
PLEB	5-02-99-990	100,000.00				100,000.00
Job Fair	5-02-99-990	50,000.00				50,000.00
Youth Leadership Summit for Peace and Development	5-02-99-990	250,000.00				250,000.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
CBMS Program	5-02-99-990	-				-
Zoning Administration	5-02-99-990	100,000.00				100,000.00
Delayed registration of Certificate of Live Birth of Indigents	5-02-99-990	31,000.00				31,000.00
Mass Wedding Ceremony	5-02-99-990	150,000.00				150,000.00
Maternal and Child Health	5-02-99-990		325,000.00			325,000.00
National Voluntary Blood Program	5-02-99-990		100,000.00			100,000.00
Environmental Health Sanitation	5-02-99-990		122,000.00			122,000.00
Oral Health Services	5-02-99-990		100,000.00			100,000.00
Service Delivery Networks	5-02-99-990		-			-
LGU Counterpart Inter-Local Health Zone	5-02-99-990		100,000.00			100,000.00
Anti-AIDS/HIV Campaign Program	5-02-99-990		100,000.00			100,000.00
Family and Community Welfare Program	5-02-99-990		250,000.00			250,000.00
Child Welfare Program	5-02-99-990		1,400,000.00			1,400,000.00
Youth Welfare Program	5-02-99-990		200,000.00			200,000.00
Women Welfare Program	5-02-99-990		1,800,000.00			1,800,000.00
Senior Citizens and PWD's Welfare	5-02-99-990		3,003,652.00			3,003,652.00
Person with Disability Welfare Program	5-02-99-990		1,126,000.00			1,126,000.00
Barangay Profiling of Irrigated and Non-Irrigated Rice Field and Other Agricultural Area	5-02-99-990			300,000.00		300,000.00
Rabies Prevention & Control Project	5-02-99-990			200,000.00		200,000.00
Conduct of Barangay & School Visitation/ Consultations/Meetings/Dialogues/Symposia and Lectures	5-02-99-990	300,000.00				300,000.00
		-				-
		-				-
Conduct of random drug test to PNP/AFP/BFP/ M/BLGU officials and personnel	5-02-99-990	200,000.00				200,000.00
		-				-
Conduct drug symposium/Anti-illegal drugs IEC	5-02-99-990	100,000.00				100,000.00
Conduct of Community Based Rehabilitation Program	5-02-99-990	200,000.00				200,000.00
PCL Week Celebration	5-02-99-990	100,000.00				100,000.00

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Tax Campaign Activities	5-02-99-990	20,000.00				20,000.00
Legal and Medical Assistance	5-02-99-990	100,000.00				100,000.00
Voters Registration and Satellite Registration	5-02-99-990	25,000.00				25,000.00
Voters Education and Conduct of Barangay and SK Elections	5-02-99-990	218,025.00				-
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		<b>63,276,566.10</b>	<b>17,191,062.15</b>	<b>4,345,148.00</b>	<b>-</b>	<b>84,812,776.25</b>
<b>Capital Outlay (300)</b>						
Procurement of Air Conditioner	1-07-05-020	1,350,000.00	200,000.00	50,000.00		1,600,000.00
Procurement and Installation of Industrial Fan for GYM & GK Covered Court	1-07-05-020	1,600,000.00				-
Procurement of Autoclave Machine	1-07-05-110		120,000.00			120,000.00
Procurement of 1 unit ID Card Printer	1-07-05-030			100,000.00		100,000.00
Procurement of 1 unit Portable Jack Hammer	1-07-05-010			220,000.00		220,000.00
Procurement of Photocopier	1-07-05-020	100,000.00				100,000.00
Procurement of Drone Camera	1-07-05-140	60,000.00				60,000.00
Procurement of Assault Rifle	1-07-05-100	300,000.00				300,000.00
Procurement of Desktop Computer	1-07-05-030	360,000.00	50,000.00	-		410,000.00
Procurement of Laptop Computers	1-07-05-030	200,000.00	50,000.00			250,000.00
Repair and Improvement - Infrastructures Assets	1-07-03-990			1,500,000.00		1,500,000.00
Repair and Improvement - Buildings and Other Structures	1-07-04-010			1,500,000.00		1,500,000.00
Construction of Drainage Canal at Brgy. Poblacion	1-07-03-030			1,000,000.00		1,000,000.00
Construction of Fuel Tank Shed	1-07-04-990			500,000.00		500,000.00
Construction of Dog Pound	1-07-04-990			500,000.00		500,000.00
Installation of Cabinets in the New MHO	1-07-07-010			200,000.00		200,000.00
Rehabilitation of Water Treatment Facilities	1-07-03-030			600,000.00		600,000.00
Construction of Addition Tombs/Bone Vault	1-07-04-990			1,000,000.00		1,000,000.00
<b>Total Capital Outlays</b>		<b>3,970,000.00</b>	<b>420,000.00</b>	<b>7,170,000.00</b>	<b>-</b>	<b>11,560,000.00</b>

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Special Purpose Appropriations (SPAs)</b>						
Appropriation for Development Programs /Projects (20% Development Fund)					41,937,469.40	41,937,469.40
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs /Projects (5% LDRRM Fund)					14,353,517.35	14,353,517.35
Appropriation for Debt Service					10,000,000.00	10,000,000.00
Aid to Barangays					23,000.00	23,000.00
<b>Total Special Purpose Appropriations (SPAs)</b>		-	-	-	66,313,986.75	66,313,986.75
<b>Total Expenditures</b>		146,196,070.10	45,021,812.15	29,538,478.00	66,313,986.75	287,070,347.00

Certified Correct:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Statement of Fund Allocation by Sector CY 2023**  
**LGU - KANANGA**

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
<b>Personal Services (100)</b>						
Salaries & Wages - Regular	5-01-01-010			9,381,840.00		9,381,840.00
Salaries & Wages - Casual/Contractual	5-01-01-020			2,667,600.00		2,667,600.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010			1,272,000.00		1,272,000.00
Representation Allowance (RA)	5-01-02-020			162,000.00		162,000.00
Transportation Allowance (TA)	5-01-02-030			162,000.00		162,000.00
Clothing/Uniform Allowance	5-01-02-040			318,000.00		318,000.00
Mid-year and Year End Bonus	5-01-02-140			2,008,240.00		2,008,240.00
Cash Gift	5-01-02-150			265,000.00		265,000.00
Retirement and Life Insurance Contributions	5-01-03-010			1,446,300.00		1,446,300.00
Pag-IBIG Contributions	5-01-03-020			63,600.00		63,600.00
PhilHealth Contributions	5-01-03-030			276,750.00		276,750.00
<b>Total Personnel Services (100)</b>		-	-	18,023,330.00	-	18,023,330.00
<b>Maintenance and Other Operating Expenditures (200)</b>						
Travelling Expenses	5-02-01-010			265,000.00		265,000.00
Training Expenses	5-02-02-010			190,000.00		190,000.00
Office Supplies Expenses	5-02-03-010			175,000.00		175,000.00
Agricultural Supplies Expenses	5-02-03-100					-
Seeds and Nursery Materials				80,000.00		80,000.00
Biologics				20,000.00		20,000.00
Other Supplies and Materials Expenses	5-02-03-990			285,800.00		285,800.00
Electricity Expenses	5-02-04-020			310,000.00		310,000.00
Telephone Expenses - Landline	5-02-05-020			98,000.00		98,000.00
Telephone Expenses - Mobile	5-02-05-020			120,000.00		120,000.00
Repair and Maintenance - Infrastructure Assets	5-02-13-030					-
Water Supply Systems	5-02-13-030-03			1,499,348.00		1,499,348.00
Power Supply Systems	5-02-13-030-04			400,000.00		400,000.00



Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
Repair and Maintenance - Buildings and Other Structures	5-02-13-040 5-02-13-040-01			100,000.00		100,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050			230,000.00		230,000.00
Other Maintenance & Operating Expenses - Other Services	5-02-99-990 5-02-99-990			72,000.00		72,000.00
Barangay Profiling of Irrigated and Non-Irrigated Rice Field and Other Agricultural Area	5-02-99-990			300,000.00		300,000.00
Rabies Prevention & Control Project	5-02-99-990			200,000.00		200,000.00
<b>Total Maint. &amp; Other Operating Expenditures (200)</b>		-	-	4,345,148.00	-	4,345,148.00
<b>Capital Outlay (300)</b>						
Procurement of Air Conditioner	1-07-05-020			50,000.00		50,000.00
Procurement of 1 unit ID Card Printer	1-07-05-030			100,000.00		100,000.00
Procurement of 1 unit Portable Jack Hammer	1-07-05-010			220,000.00		220,000.00
Repair and Improvement - Infrastructures Assets	1-07-03-990			1,500,000.00		1,500,000.00
Repair and Improvement - Buildings and Other Structures	1-07-04-010			1,500,000.00		1,500,000.00
Construction of Drainage Canal at Brgy. Poblacion	1-07-03-030			1,000,000.00		1,000,000.00
Construction of Fuel Tank Shed	1-07-04-990			500,000.00		500,000.00
Construction of Dog Pound	1-07-04-990			500,000.00		500,000.00
Installation of Cabinets in the New MHO	1-07-07-010			200,000.00		200,000.00
Rehabilitation of Water Treatment Facilities	1-07-03-030			600,000.00		600,000.00
Balay Silangan Program	1-07-99-990					-
Construction of Addition Tombs/Bone Vault	1-07-04-990			1,000,000.00		1,000,000.00
<b>Total Capital Outlays</b>		-	-	7,170,000.00	-	7,170,000.00
<b>Total Expenditures</b>		-	-	29,538,478.00	-	29,538,478.00

Certified Correct:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Local Government Unit of Kananga, Leyte  
GAD Plan and Budget  
Budget Year 2023**

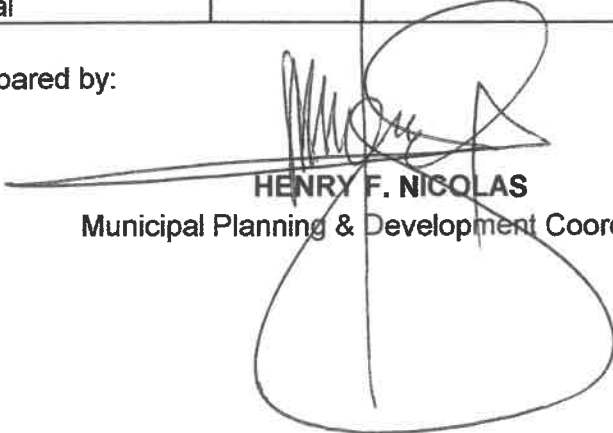
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-1-12-008	<b>General Public Services</b>	Birth Registration	LCR	Assistance to indigent for the delayed registration acquiring PSA provided	300,000.00	31,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-12-007		Mass Wedding Ceremony	LCR	Certificate of Marriage issued to newly wed couples with simple celebration per barangay	500,000.00	150,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01		Implementation of Executive Order No. 201	MO	All regular and casual personnel availed of the Salary increased	2,417,110.00	2,417,110.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-09-001		2024 GAD Planning and Budgeting Workshop	MPDO	GAD Planning and Budgeting Workshop Conducted	300,000.00	200,000.00	March 2023		
1000-3-2-09-002	<b>Social Services</b>	Managers and Second Liner Enhancement Program		Training/Capability Building Conducted	2,600,000.00	500,000.00			
1000-3-2-08-002		Janitorial Services	GSO	Maintain Cleanliness of Streets, Parks, Mun. gym, Public Market, ABC Hall, and Comfort Rooms	2,970,000.00	2,970,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-08-005		Repair and Maintenance of Power Supply System	GSO	Safe & Well Lighted vicinity	500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-002-3-1-11-001-001		Maternal and Child Health	MHO/MSWD	Decreased Maternal and child Mortality and Morbidity Decreased SAM & MAM children	30,000.00	30,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-002-3-1-11-001-001-001		Antenatal Care			245,000.00	245,000.00			
3000-002-3-1-11-001-001-002		Conduct of Annual Buntis Congress			50,000.00	50,000.00			
3000-002-3-1-11-001-001-003	Nutrition Program			100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023		
3000-002-3-1-11-008-001	Anti-AIDS/HIV Campaign Program	MHO	STI & HIV awareness and avoidance to junior and senior HS, out of School youth and LGBTQ						
3000-002-3-1-11-003-001	Procurement of Medicines	MHO	9.8% of Total Population provided with medicines	3,500,000.00	2,170,000.00	Jan. 1, 2023	Dec. 31, 2023		

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-003-3-2-05-002-001		Feeding Program	MSWD/ MHO	Alleviates the health and developmental consequences of childhood malnutrition.		250,000.00	250,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-002-002		Conduct Children's Congress	NGO, DepEd, PO, Other Sector	Actual participation of Children in making proposal... etc.		150,000.00	150,000.00	November 2023	
3000-003-3-2-05-002-008		MCPC Quarterly meeting	MSWD	Updated data of the program status. Identify milestone according to plan		50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-002-009		Childrens and Youth Association Quarterly meeting	MSWD	Establish linkages in barangay thru Childrens group and provide data as needed		50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-002-003		Nutrition Month Celebration	MSWDO/ KYDO	Increased participation in Children related activities.		100,000.00	100,000.00	July 2023	
3000-003-3-2-05-002-004		Universal Children's Month Celebration	MSWDO/ KYDO	Increased participation of child related activities.		100,000.00	100,000.00	November 2023	
3000-003-3-2-05-006-001		Procurement of crutches, hearing aide, wheelchair and reading glasses	MO/MSWD	Identified PWDs were provided with crutches, hearing aide, wheelchair and reading glasses		200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-006-002		Celebration of National Person with Disability Week	MO/MSWD	Organized PWD Association and increased participation of PWD in the locality		200,000.00	200,000.00	July 2023	
3000-003-3-2-05-006-003		Honorarium of Active PWD Presidents	MO/MSWD	Honorarium are given to each president		276,000.00	276,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-006-004		PWD Birthday Cash Gift	MO/MSWD	Extended financial assistance to all PWD's in the amount of ₱500.00 only to acknowledge their anniversaries		350,000.00	350,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-005-001		Honorarium of OSCA Head	MO/MSWD	Recognized Active Senior Citizen OSCA HEAD		239,652.00	239,652.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-005-002		Monthly Allowance for Senior Citizen Presidents	MO/MSWD	Recognized Active Senior Citizen Presidents		414,000.00	414,000.00	Jan. 1, 2023	Dec. 31, 2023

AIP Reference Code	Sector	P/AIP	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-003-3-2-05-005-004		Elderly Filipino Week Celebration	MO/MSWD	Socially, Physically mentally developed Senior Citizen	100,000.00	100,000.00		October 2023	
3000-003-3-2-05-005-005		Contingency Fund for Death	MO/MSWD	A contented family relieved of financial difficulties	100,000.00	100,000.00	Jan. 1, 2023		Dec. 31, 2023
3000-003-3-2-05-005-006		Birthday Cash Gift for Senior Citizens who will be turning 65 years old and Above	MO/MSWD	Birthday Cash Gift of P500.00 given to Senior Citizen beneficiaries in honor if their birthdays	1,850,000.00	1,850,000.00	Jan. 1, 2023		Dec. 31, 2023
3000-003-3-1-01-004-001		Assistance in Crisis Situation	MO/MSWD	100% of qualified applicants with emergency or difficult situations were provided with financial assistance	6,700,000.00	2,500,000.00	Jan. 1, 2023		Dec. 31, 2023
3000-003-3-2-05-001-001		Gender-Based and Strategic Capability Building	MSWDO	1 seminars/lectures to community (husband,wife and children) conducted	100,000.00	100,000.00		Apr-23	
3000-003-3-2-05-003-003		Skills Livelihood Entreprenuerial & Financial Management Capacity Building	MAO/MSWDO	1 training on livelihood program conducted	500,000.00	500,000.00	Jan. 1, 2023		Dec. 31, 2023
3000-003-3-2-05-001-003		Pre-marriage Counselling services and parent effectiveness	MSWDO	80% couples counselled and provided with parent effectiveness services	50,000.00	50,000.00	Jan. 1, 2023		Dec. 31, 2023
3000-002-3-1-11-004		National Voluntary Blood Program	MHO	600 donors participated the activity	100,000.00	100,000.00	Jan. 1, 2023		Dec. 31, 2023
3000-003-3-2-05-003-001		VAWC Capability Development Program	PNP/MSWDO	Orientation seminar/training to Brgy. VAWC desk conducted	300,000.00	300,000.00		Jul-23	
3000-003-3-2-05-003-002		Women's Month Celebration		Increased participation of Women in government initiated activities and enhanced awareness of their roles and rights	1,000,000.00	1,000,000.00			
8000-005-3-1-10-001	<b>Economic Services</b>	Repair and Maintenance of Building and Structures	MEO	implementation of the project in accordance with the approved program of works, plan and specification	1,500,000.00	1,500,000.00	Jan. 1, 2023		Dec. 31, 2023
8000-005-3-1-10-002		Repair and Improvement of Infrastructure Assets	MEO	implementation of the project in accordance with the approved program	1,500,000.00	1,500,000.00	Jan. 1, 2023		Dec. 31, 2023

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
8000-06-3-2-19-001	<b>Other Services</b>	Repair and Maintenance of Water Systems	KMWS	550 household provided with adequate potable water		1,499,348.00	1,499,348.00	Jan. 1, 2023	Dec. 31, 2023
9000-3-02-001-03		Rechannel and Desilt Major Rivers and Creeks	MDRRMO/ MEO	River of Tugbong, Lonoy and Naghalin rechanneled and desilted		500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023
9000-3-02-001-04		Construct dike and Retaining wall in hazard areas	MDRRMO/ MEO	Dike and Retaining wall constructed		6,000,000.00	6,000,000.00	Jan. 1, 2023	Dec. 31, 2023
9000-3-02-001-05		Tree planting activities	PNP/AFP/ MENRO	5,000 seedlings planted in danger zones		100,000.00	100,000.00		Nov-23
<b>Total</b>						<b>37,791,110.00</b>	<b>29,442,110.00</b>		

Prepared by:

  
**HENRY F. NICOLAS**  
 Municipal Planning & Development Coordinator

Approved:

  
**SYLVIO Y. QUILLO JR. I**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Local Government Unit of Kananga, Leyte**  
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN**  
**Budget Year 2023**

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule		
				AIP	AB	AIP	AB			
9000-3-01 9000-3-02 9000-3-02-001	Other Services	<b>30% Quick Response Fund</b>	MDRRMO			4,306,055.20	4,306,055.20	Jan. 1, 2023	Dec. 31, 2023	
		<b>70% Mitigation and Preparedness</b>								
		<b>Disaster Prevention and Mitigation Program</b>								
9000-3-02-001-01		Registration of Radio Communications Units	MDRRMO	radio communication units were registered	30,000.00	30,000.00			February 10,2023	
9000-3-02-001-02		Provision of Insurance Benefits to KERT and ACDVs	MDRRMO	insurance benefits were provided	20,000.00	20,000.00			February 10,2023	
9000-3-02-001-05		Purchase of seedlings and food/snacks during Tree Planting	MDRRMO	tree planting were conducted	100,000.00	100,000.00			September 10,2023	
9000-3-02-001-03		Rechannel and Desilt Major Rivers and Creeks	MDRRMO	Major Rivers and Creeks Rechannelled and Desilted	500,000.00	500,000.00			February 10,2023	
9000-3-02-001-04		Construct dike and Retaining wall in hazard areas	MDRRMO	Dike and retaining wall constructed	6,000,000.00	6,000,000.00			March 10,2023	
9000-3-02-002		<b>Disaster Preparedness Program</b>								
9000-3-02-002-01		Conduct of Municipal Disaster Drills and Simulation	MDRRMO	Disaster Drills and Simulation conducted	50,000.00	50,000.00			June 15,2023	
9000-3-02-002-02		Conduct Youth Resiliency Summit	MDRRMO	summit conducted	100,000.00	100,000.00			July 1,2023	
9000-3-02-002-03		Conduct First Aid and Basic Life Support Training for Youth Organization	MDRRMO	First Aid and Basic Life Support Training for Youth Organization conducted	100,000.00	100,000.00			May 16,2023	
9000-3-02-002-04		Conduct of CBDRRM Orientation to Youth Organization	MDRRMO	CBDRRM Orientation to Youth Organization conducted	100,000.00	100,000.00			August 15,2023	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
9000-3-02-002-05		Installation or Repair of Communication and Monitoring Equipment	MDRRMO	Serviceable Communication and Monitoring Equipment	200,000.00	200,000.00	February 10,2023		
9000-3-02-002-06		Procure of Search and Rescue Equipment	MDRRMO	Search and Rescue Equipment procured	720,000.00	720,000.00	February 10,2023		
9000-3-02-002-07		Procure of Base Stations and Two-way Handheld Radios	MDRRMO	Base Stations and Two-way Handheld Radios procured	650,000.00	650,000.00	February 10,2023		
9000-3-02-002-08		Conduct Camp Coordination and Camp Mangement Training for Schools and BDRRMC members	MDRRMO	Camp Coordination and Camp Mangement Training for Schools and BDRRMC members	150,000.00	150,000.00	May 16,2023		
9000-3-02-002-09		Stockpiling of Goods and other Commodities	MDRRMO	goods & other commodities procured	500,000.00	500,000.00	February 10,2023		
9000-3-02-002-10		Procure Food and Non-Food Items for Municipal-Wide	MDRRMO	Vaccination Roll-out conducted	500,000.00	500,000.00	January 10,2023		
9000-3-02-003		<b>Disaster Response Program</b>							
9000-3-02-003-01		Procure Medicines and Kits	MDRRMO	Medicines and Kits procured	147,462.15	147,462.15	As need arises		
9000-3-02-004		<b>Disaster Rehabilitation and Recovery Program</b>							
9000-3-02-004-01		Procure housing materials for minor repair of damage houses	MDRRMO	Housing Materials for minor repair procured	90,000.00	90,000.00	As need arises		
9000-3-02-004-02		Provide Livelihood and Agricultural Assistance -	MDRRMO/ MAO	implemented	90,000.00	90,000.00	As need arises		
<b>Total</b>					<b>14,353,517.35</b>	<b>14,353,517.35</b>			

Prepared by:


  
HENRY F. NICOLAS

Municipal Planning &amp; Development Coordinator

Approved:


  
SYLVIO Y. QUILLO JR. I

Municipal Budget Officer


  
MANUEL VICENTE M. TORRES

Local Chief Executive


**Local Government Unit of Kananga, Leyte**  
**LOCAL CLIMATE CHANGE ACTION PLAN**  
**Budget Year 2023**

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-1-01-062	<b>General Public Services</b>	Acquisition of Land for the resettlement area at Brgy. Libongao	MAO/MSW DO	Land Acquired	3,000,000.00	3,000,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-063		Acquisition of Land for the expansion of Sanitary Landfill at Brgy. Tagaytay		Land Acquired	3,000,000.00	3,000,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-003-003	<b>Social Services</b>	Skills Livelihood Entrepreneurial and Financial Management Capacity Building		1 training on livelihood program conducted	500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023	
8000-003-3-2-004-001	<b>Economic Services</b>	Weighing and Tipping Fee of Residual Waste		MENRO	Tipping fee paid	365,000.00	365,000.00	Jan. 1, 2023	Dec. 31, 2023
8000-005-3-1-10-029		Construction of covered court at Brgy. Sto. Domingo		Covered Court Constructed	3,000,000.00	3,000,000.00	Jan. 1, 2023	Dec. 31, 2023	
8000-005-3-1-10-030		Road concreting (Malinao Extension) at Brgy. Poblacion		Road Concreted	6,000,000.00	6,000,000.00	Jan. 1, 2023	Dec. 31, 2023	
8000-005-3-1-10-031		Improvement of Watersystem at Brgy. Tongonan		Watersystem Improved	1,500,000.00	1,500,000.00	Jan. 1, 2023	Dec. 31, 2023	
8000-005-3-1-10-032		Pathway concreting at Brgy. Montebello		Pathway concreted	500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023	
8000-005-3-1-10-033		Road concreting at Brgy. Rizal (Housing)		Road Concreted	2,187,469.40	2,187,469.40	Jan. 1, 2023	Dec. 31, 2023	
8000-005-3-1-10-034		Road concreting at Brgy. Natubgan		Road Concreted	1,000,000.00	1,000,000.00	Jan. 1, 2023	Dec. 31, 2023	
8000-005-3-1-10-035		Improvement of Multi-Purpose Center at Brgy. Libongao	Multi-Purpose Center Improved	500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023		
8000-005-3-1-10-036		Construction of MRF (New Government Center) at Brgy. Libongao	MRF Constructed	250,000.00	250,000.00	Jan. 1, 2023	Dec. 31, 2023		
8000-005-3-1-10-037	Road concreting (New Government Center) at Brgy. Libongao	Road Concreted	5,000,000.00	5,000,000.00	Jan. 1, 2023	Dec. 31, 2023			



AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
9000-3-02-001-03	Other Services	Rechanel and Desilt Major Rivers and Creeks	MDRRMO	Major Rivers and Creeks Rechanelled and Desilted	500,000.00	500,000.00	February 10,2023	
9000-3-02-001-04		Construct dike and Retaining wall in hazard areas	MDRRMO	Dike and retaining wall constructed	6,000,000.00	6,000,000.00	March 10,2023	
9000-3-02-002-01		Conduct of Municipal Disaster Drills and Simulation	MDRRMO	Disaster Drills and Simulation conducted	50,000.00	50,000.00	June 15,2023	
9000-3-02-002-03		Conduct First Aid and Basic Life Support Training for Youth Organization	MDRRMO	First Aid and Basic Life Support Training for Youth Organization conducted	100,000.00	100,000.00	May 16,2023	
9000-3-02-002-04		Conduct of CBDRRM Orientation to Youth Organization	MDRRMO	CBDRRM Orientation to Youth Organization	100,000.00	100,000.00	August 15,2023	
9000-3-02-002-08		Conduct Camp Coordination and Camp Mangement Training for Schools and BDRRMC members	MDRRMO	Camp Coordination and Camp Mangement Training for Schools and BDRRMC	150,000.00	150,000.00	May 16,2023	
<b>TOTAL</b>					<b>33,702,469.40</b>	<b>33,702,469.40</b>		

Prepared by:

  
**HENRY F. NICOLAS**  
Municipal Planning & Development Coordinator

Approved:

  
**SYLVIO Y. QUILLO JR. I**  
Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Local Government Unit of Kananga, Leyte**  
**LIST OF PPAs FOR THE COUNCIL FOR THE PROTECTION OF CHILDREN**  
**Budget Year 2023**

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-1-12-008	<b>General Public Services</b>	Birth Registration	LCR	Assistance to indigent for the delayed registration acquiring PSA provided	300,000.00	31,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-09-005		Training for BCPC	MPDO/ DILG	Strengthening of BCPC and calibrate functionality	50,000.00	50,000.00	October 2023		
1000-3-1-09-002		Formulation of LCPC Plan	MPDO	LCPC Plan formulated	15,000.00	15,000.00	November 2023		
3000-002-3-1-11-001-001	<b>Social Services</b>	Maternal and Child Health Antenatal Care	MHO/ MSWD	Decreased Maternal and child Mortality and Morbidity Decreased SAM & MAM children	30,000.00	30,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-002-3-1-11-001-001		Conduct of Annual Buntis Congress			245,000.00	245,000.00			
3000-002-3-1-11-001-001-002		Nutrition Program			50,000.00	50,000.00			
3000-003-3-2-05-002-001		Feeding Program	MSWD/ MHO	Alleviates the health and developmental consequences of childhood malnutrition.	250,000.00	250,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-002-002		Conduct Children's Congress	NGO, DepEd, PO, Other	Actual participation of Children in making proposal... etc.	150,000.00	150,000.00	November 2023		
3000-003-3-2-05-002-003	Nutrition Month Celebration	MSWDO/ KYDO	Increased participation in Children related activities.	100,000.00	100,000.00	July 2023			
3000-003-3-2-05-002-004	Universal Children's Month Celebration	MSWDO/ KYDO	Increased participation of child related activities.	100,000.00	100,000.00	November 2023			
3000-003-3-2-05-001-002	Family Day Celebration	MSWDO/ KYDO	Increased participation of child related activities.	100,000.00	100,000.00	September 2023			

AIP Reference Code	Sector	P/AIP	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-003-3-2-05-002-006		Procurement and Distirubution of School Supplies to Children Identified as Child Laborers and Children with Special Needs	MSWD	Procured and Distributed School Supplies to Child Laborers and Children with Special Needs	200,000.00	200,000.00	June 2023		
3000-002-3-1-11-006		Oral Health Program	MHO	Children are oriented and provided with oral check up	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-004-001		LEAD SUMMIT	KYDO/MSWD	Increased participation of child related activities.	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-002-007		Provision of Child Friendly Facilities	MSWD	Provides education that is free and compulsory, affordable and accessible, especially to families and children at risk	500,000.00	500,000.00	April 2023		
3000-003-3-2-05-002-008		MCPC Quarterly meeting	MSWD	Updated data of the program status. Identify milestone according to plan	50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-002-009		Childrens and Youth Association Quarterly meeting	MSWD	Establish linkages in barangay thru Childrens group and provide data as needed	50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
<b>TOTAL</b>					<b>2,490,000.00</b>	<b>2,221,000.00</b>			

Prepared by:

  
**HENRY F. NICOLAS**  
 Municipal Planning & Development Coordinator

Approved:

  
**SYLVIO Y. QUILLO JR. I**  
 Municipal Budget Officer

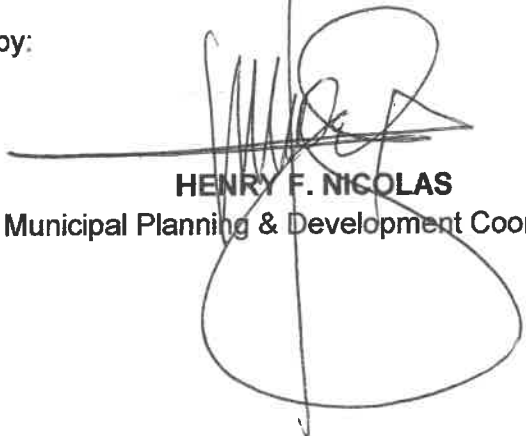
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Local Government Unit of Kananga, Leyte**  
**LIST OF PPAs FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES**  
**Budget Year 2023**

AIP Reference Code	Sector	P/I/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-003-3-2-05-005 3000-003-3-2-05-005-001	<b>Social Services</b>	<b>Senior Citizen Welfare</b> Honorarium of OSCA Head	MO/MSWD	Recognized Active Senior Citizen OSCA HEAD	239,652.00	239,652.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-005-002		Monthly Allowance for Senior Citizen Presidents	MO/MSWD	Recognized Active Senior Citizen Presidents	414,000.00	414,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-005-003		Procurement of Assistive Devices for Senior Citizens	MO/MSWD	Assistive Devices for Senior Citizens procured	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-005-004		Elderly Filipino Week Celebration	MO/MSWD	Socially, Physically mentally developed Senior Citizen	100,000.00	100,000.00	October 2023		
3000-003-3-2-05-005-005		Contingency Fund for Death	MO/MSWD	A contented family relieved of financial difficulties	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-005-006		Birthday Cash Gift for Senior Citizens who will be turning 65 years old and Above	MO/MSWD	Birthday Cash Gift of P500.00 given to Senior Citizen beneficiaries in honor if their birthdays	1,850,000.00	1,850,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-005-007		Conduct of Social Pension Payout	MO/MSWD	Validators/Verifiers were provided during the Distribution of Social Pension to identified and qualified social pension beneficiaries	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-003-3-2-05-006 3000-003-3-2-05-006-001		<b>Person with Disability Welfare</b> Procurement of crutches, hearing aide, wheelchair and reading glasses	MO/MSWD	Identified PWDs were provided with crutches, hearing aide, wheelchair and reading glasses	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-006-002		Celebration of National Person with Disability Week	MO/MSWD	Organized PWD Association and increased participation of PWD in the locality	200,000.00	200,000.00	July 2023		
3000-003-3-2-05-006-003		Honorarium of Active PWD Presidents	MO/MSWD	Honorarium are given to each president	276,000.00	276,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-006-004		PWD Birthday Cash Gift	MO/MSWD	Extended financial assistance to all PWD's in the amount of ₱500.00 only to acknowledge their anniversaries	350,000.00	350,000.00	Jan. 1, 2023	Dec. 31, 2023	
3000-003-3-2-05-006-005		Contingency Fund for Death	MO/MSWD	A contented family relieved of financial difficulties	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
<b>TOTAL</b>					<b>4,129,652.00</b>	<b>4,129,652.00</b>			

Prepared by:

  
**HENRY F. NICOLAS**  
Municipal Planning & Development Coordinator

Approved:

  
**SYLVIO Y. QUILLO JR. I**  
Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**Local Government Unit of Kananga, Leyte**  
**PEACE AND ORDER PLAN**  
**Budget Year 2023**

AIP Reference Code	Sector	P/AIP	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-2-17-001	<b>General Public Services</b>	Conduct of Barangay & School Vistations/Consultations/Meetings/ Dialogues/Symposia and Lectures	PNP/AFP/DILG/MSWDO/MO/C SO	23 Barangay School visitations/Consultation, meeting/dialogues, symposia and lectures conducted	300,000.00	300,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-002		Training on BPATs	PNP	Training conducted	400,000.00	400,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-003		Training/Seminar on KKDAT	PNP	Training/Seminar conducted	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-004		LTO deputation of PNP personnel (Capability Building)	PNP	Capability Building conducted	50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-13-001		Training/Seminar for Force Multipliers/ BPOC/BADAC on E.O. No. 70	DILG	Training/Seminar conducted	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-13-002		Training/Seminar on PCVE/Peace and Security, & other related laws	DILG/PNP/P.A	Training/Seminar conducted	25,000.00	25,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-13-003		Training-Seminar for Barangay officials/ Lupon Members on Barangay Justice System/Katarungang Pambarangay	DILG	Training/Seminar conducted	50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-13-004		Procurement of Office Equipments (for the Operation of the Katarungang Pambarangay)	DILG	1 unit Printer and 1 unit Steel Cabinet procured	50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-13-005		Capacity building programs on RA 9262	DILG/PNP/MS	Capability Building conducted	300,000.00	300,000.00	Jan. 1, 2023	Dec. 31, 2023	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-2-17-005		Procurement of Ammunition and reloader	PNP	1 ammunition and reloader procured	150,000.00	150,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-006		Markmanship Enhancement Training	PNP/MO	1 Markmanship enhancement training conducted	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-007		Provision of Traveling Expenses for - Transporting Warranted Persons Outside the Region (& vice versa)	PNP	Allowances Provided	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-007-001		Allowance for law enforcers attending Capability Building			50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-007-002									
1000-3-2-17-008		Food allocation for PDL (MPS Cell)	PNP	Food allocated	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-009		Financial support for personnel for legal services	PNP	2 personnel supported for legal services	50,000.00	50,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-010		Fuel allocation (Peace and Order Operations)	PNP	4 service vehicles allocated with fuel	500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-011		Repair and maintenance of service vehicles	PNP/GSO	2 service vehicles repaired and maintained	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-012		Procurement of Assault Rifle	PNP	Assault Rifle Procured	300,000.00	300,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-013		Conduct of random drug test to PNP/ AFP/BFP/ M/BLGU officials and personnel	MAYOR'S OFFICE/PNP	400 PNP/AFP/BFP/M/BLGU officials and personnel drug tested	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-014		Conduct drug symposium/Anti-illegal drugs IEC	PNP/PDEA	1 drug symposium conducted	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-015		Conduct of Community Based Rehabilitation Program	PNP/DOH/ PDEA	1 Community Based Rehabilitation Program conducted	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-016		Provision for Internet Connection (Anti-drug Operations)	PNP	Internet Connection provided	48,000.00	48,000.00	Jan. 1, 2023	Dec. 31, 2023	

AIP Reference Code	Sector	PIA/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-2-17-017		Procurement of IT Equipment for ELCAC OPCEN/One-command Operation Center	PNP/AFP/BFP/DILG/MDRRMO						
1000-3-2-17-017-001		Procurement of Printer		2 unit Printer	30,000.00	30,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-017-002		Procurement of Computer		2 unit Computer	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-018		Procurement of Funitures and Fixtures for Balay Silangan	PNP/MAYOR'S OFFICE/SB	Funitures and Fixtures procured	150,000.00	150,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-14-004		Mobilization of personnel for the conduct of peaceful election	COMELEC/AFP /PNP/LGU	personnel mobilized during the conduct of peaceful election	218,025.00	218,025.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-016		Mobilization of personnel during special events (such as but not limited to Oplan Undas)	MAYOR'S OFFICE/AFP/PNP/MDRRMO/MHO	personnel mobilized during special events	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-023		Rewards & Incentives for Barangay Tanods	MAYOR'S OFFICE	355 Barangays Tanods provided with incentives	1,450,000.00	1,450,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-026		Rewards & Incentives for Lupon Members	MAYOR'S OFFICE	Lupon Members provided with incentives	600,000.00	600,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-028		Incentives for Law Enforcers	MAYOR'S OFFICE	Law Enforcers provided with incentives (30 PNP personnel; 20 BFP Personnel; 23 Traffic Enforcers; & 43 CSUs)	800,000.00	800,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-030		Conduct of regular MPOC and MADAC meeting	MAYOR'S OFFICE	4 meetings with MPOC and MADAC conducted	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-1-01-031		Conduct of Youth Leadership Summit for Peace and Development	MO/AFP PA	1 YLS activity conducted	250,000.00	250,000.00	Jan. 1, 2023	Dec. 31, 2023	



AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-003-3-2-05-001-001	Social Services	Gender-Based and Strategic Capability Building	MSWDO	1 seminars/lectures to community (husband,wife and children) conducted		100,000.00	100,000.00	Apr-23	
3000-003-3-2-05-003-003		Skills Livelihood Entrepreneurial and Financial Management Capacity Building	MAO/MSWDO	1 training on livelihood program conducted		500,000.00	500,000.00	Jan. 1, 2023	Dec. 31, 2023
3000-003-3-2-05-003-001		VAWC Capability Development Program	PNP/MSWDO	1 orientation seminar/training to Brgy. VAWC desk conducted		300,000.00	300,000.00	Jul-23	
9000-3-02-001-05	Other Services	Tree planting activities	PNP/AFP/MENRO	200 trees planted		100,000.00	100,000.00	Nov-23	
TOTAL						8,371,025.00	8,371,025.00		

Prepared by:

  
**HENRY F. NICOLAS**  
 Municipal Planning & Development Coordinator

Approved:

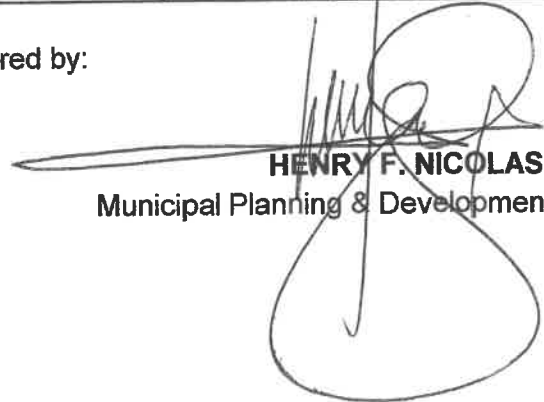
  
**SYLVIO Y. QUILLO JR. I**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Local Government Unit of Kananga, Leyte**  
**LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS**  
**Budget Year 2023**

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-3-2-17-013	General Public Services	Conduct of random drug test to PNP/ AFP/BFP/ M/BLGU officials and personnel	MAYOR'S OFFICE/PNP	400 PNP/AFP/BFP/M/ BLGU officials and personnel drug tested	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-014		Conduct drug symposium/Anti-illegal drugs IEC	PNP/PDEA	1 drug symposium conducted	100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-015		Conduct of Community Based Rehabilitation Program	PNP/DOH/ PDEA	1 Community Based Rehabilitation Program conducted	200,000.00	200,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-016		Provision for Internet Connection (Anti-drug Operations)	PNP	Internet Connection provided	48,000.00	48,000.00	Jan. 1, 2023	Dec. 31, 2023	
1000-3-2-17-018		Procurement of Funitures and Fixtures for Balay Silangan	PNP/MAYOR'S	Funitures and Fixtures procured	150,000.00	150,000.00	Jan. 1, 2023	Dec. 31, 2023	
<b>TOTAL</b>					<b>698,000.00</b>	<b>698,000.00</b>			

Prepared by:

  
**HENRY F. NICOLAS**  
 Municipal Planning & Development Coordinator

Approved:

  
**SYLVIO Y. QUILLO JR. I**  
 Municipal Budget Officer

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**Local Government Unit of Kananga, Leyte**  
**LIST OF PPAs TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME**  
**Budget Year 2023**

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
3000-002-3-1-11-008-001	Social Services	Anti-AIDS/HIV Campaign Program	MHO	STI & HIV awareness and avoidance to junior and senior HS, out of School youth and LGBTQ		100,000.00	100,000.00	Jan. 1, 2023	Dec. 31, 2023
<b>TOTAL</b>						<b>100,000.00</b>	<b>100,000.00</b>		

Prepared by:

Approved:

**HENRY F. NICOLAS**

Municipal Planning & Development Coordinator

**SYLVIO Y. QUILLO JR. I**

Municipal Budget Officer

**MANUEL VICENTE M. TORRES**

Local Chief Executive

**PLANTILLA OF LGU PERSONNEL FY 2023  
 LGU - KANANGA  
 Casual Employees**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Mayor's Office</b>						
	1011-C001	Administrative Aide I	Sulzer Alvarez, Jr.	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C002	Administrative Aide I	Lemebeth Caparos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C003	Administrative Aide I	Mapple Jelyn Elbiña	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C004	Administrative Aide I	Frenzy Fuentes	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C005	Administrative Aide I	Jaharra Kiamco	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C006	Administrative Aide I	Ranil Otida	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C007	Administrative Aide I	Grace Pagadora	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C008	Administrative Aide I	Jessa Mae Perez	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C009	Administrative Aide I	Kirby Jay Quijano	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C010	Administrative Aide I	Edelyn Vicada	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C011	Administrative Aide I	Menilyn Villegas	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C012	Administrative Aide I	Bertulfo Yunting	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C013	Administrative Aide I	Leo Yunting	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C014	Administrative Aide I	Yosoph Bangcola	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C015	Administrative Aide I	Nelson Bayo	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C016	Administrative Aide I	Ian Florito	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C017	Administrative Aide I	Renato Jordan	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C018	Administrative Aide I	Alexes, Lanutan	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C019	Administrative Aide I	Francis Joel Mata	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C020	Administrative Aide I	Andrew Montalban	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C021	Administrative Aide I	Alexander Ramos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C022	Administrative Aide I	Jerry Fin	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C023	Administrative Aide I	Reynaldo Solijon	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C024	Administrative Aide I	Dindo Laglario	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C025	Administrative Aide I	Jonathan Parra	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C026	Administrative Aide I	Jey Bohol	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C027	Administrative Aide I	Jimmy Eran	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Vice-Mayor's Office</b>						
	1021-C028	Administrative Aide I	Alejandro Lonzaga, Jr.	1/1	135,180.00	1/1	140,400.00	5,220.00
	1021-C029	Administrative Aide I	Sheryl Dedace	1/1	135,180.00	1/1	140,400.00	5,220.00
	1021-C030	Administrative Aide I	Vanessa Mae Madeja	1/1	135,180.00	1/1	140,400.00	5,220.00
	1021-C031	Administrative Aide I	Elwin Tilag	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Planning &amp; Dev't. Office</b>						
	1041-C032	Administrative Aide I	Daisy Rhee Julve	1/1	135,180.00	1/1	140,400.00	5,220.00
	1041-C033	Administrative Aide I	Ruby Angeli Montanejos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1041-C034	Administrative Aide I	Ronald Serot	1/1	135,180.00	1/1	140,400.00	5,220.00
	1041-C035	Administrative Aide I	Vacant	1/1	135,180.00	1/1		(135,180.00)
		<b>Municipal Civil Registrar's Office</b>						
	1051-C036	Administrative Aide I	Martin Vincent Dayon	1/1	135,180.00	1/1	140,400.00	5,220.00
	1051-C037	Administrative Aide I	Jerry Torres	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Mun. General Services Office</b>						
	1061-C038	Administrative Aide I	Efren Dasigan	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C039	Administrative Aide I	Eleazar Olorvida	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C040	Administrative Aide I	Giovanni Silva	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C041	Administrative Aide I	Lolito Cabilos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C042	Administrative Aide I	Jonathan Galano	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C043	Administrative Aide I	Castrence Managbanag	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C044	Administrative Aide I	Florencio Payot	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C045	Administrative Aide I	Ibarra Cris Sabayton	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C046	Administrative Aide I	Melchor Turing	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Budget Office</b>						
	1071-C047	Administrative Aide I	Ella Hannah Jade M. Diaz	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Accountant's Office</b>						
	1081-C048	Administrative Aide IV	Dianne Grace Fuentes	4/1	161,928.00	4/1	168,324.00	6,396.00
	1081-C049	Administrative Aide I	Rose May Bebanco	1/1	135,180.00	1/1	140,400.00	5,220.00
	1081-C050	Administrative Aide I	Joy Espinosa	1/1	135,180.00	1/1	140,400.00	5,220.00
	1081-C051	Administrative Aide I	Myra May Hermoso	1/1	135,180.00	1/1	140,400.00	5,220.00
	1081-C052	Administrative Aide I	Jonalyn Malazarte		135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Treasurer's Office</b>						
	1091-C053	Administrative Aide I	Alma Custodio	1/1		1/1	140,400.00	140,400.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Health Office</b>						
	4411-C054	Administrative Aide I	Rey Franco Boholst	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C055	Administrative Aide I	Guilbert Dasigan	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C056	Administrative Aide I	Nympha Dasigan	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C057	Administrative Aide I	Eva Otero	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C058	Administrative Aide I	Emma Ordinario	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C059	Administrative Aide I	Asnah Paun	1/1	150,204.00	1/1	156,000.00	5,796.00
		<b>Kananga Municipal Hospital</b>						
	4422-C060	Administrative Aide I	Jeralyn Ines	1/1	150,204.00	1/1	156,000.00	5,796.00
	4422-C061	Administrative Aide I	Cecilla Payot	1/1	150,204.00	1/1	156,000.00	5,796.00
		<b>Municipal Agriculture Office</b>						
	8711-C062	Administrative Aide I	Ranil Monares	1/1	135,180.00	1/1	140,400.00	5,220.00
	8711-C063	Administrative Aide I	Anna Rose Parilla	1/1	135,180.00	1/1	140,400.00	5,220.00
	8711-C064	Administrative Aide I	Lelybeth Rom	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Engineering Office</b>						
	8751-C065	Administrative Aide I	Renante Denoy	1/1	135,180.00	1/1	140,400.00	5,220.00
	8751-C066	Administrative Aide I	Jenny Gastardo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Waterworks System</b>						
	8771-C067	Administrative Aide I	Gerry Cogay	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C068	Administrative Aide I	Herbert Dela Torre	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C069	Administrative Aide I	Aldren Edig	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C070	Administrative Aide I	Josel Jalichic	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C071	Administrative Aide I	Elias Maguin	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C072	Administrative Aide I	Rodney Mariano	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C073	Administrative Aide I	Algreg Poliquit	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Public Market</b>						
	8811-C074	Administrative Aide I	Allan Ablen	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C075	Administrative Aide I	Raul Aya-ay	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C076	Administrative Aide I	Alberto Lonzaga	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C077	Administrative Aide I	Camilo Meñoza	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C078	Administrative Aide I	Antonio Padillo	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C079	Administrative Aide I	Analyn Regulacion	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Slaughterhouse</b>						
	8812-C080	Administrative Aide I	Melvin Obando	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Administrator's Office</b>						
	1031-C081	Administrative Aide I	Justin Amiel De Leon	1/1	135,180.00	1/1	140,400.00	5,220.00
	1031-C082	Administrative Aide I	Roberto Limosnero	1/1	135,180.00	1/1	140,400.00	5,220.00
	1031-C083	Administrative Aide I	Imee Lonzaga	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Tourism Office</b>						
	8852-C084	Administrative Aide I	Delselaine Cogay	1/1	135,180.00	1/1	140,400.00	5,220.00
	8852-C085	Administrative Aide I	Reygie Sua	1/1	135,180.00	1/1	140,400.00	5,220.00
	8852-C086	Administrative Aide I	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Environment and Natural Resources Office</b>						
	8731-C087	Administrative Aide I	Anecito Gerundio	1/1	135,180.00	1/1	140,400.00	5,220.00
	8731-C088	Administrative Aide I	Jorge Madrazo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Social Welfare and Development Office</b>						
	7611-C089	Administrative Aide I	Almira Luag	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C090	Administrative Aide I	Maria Helen Almaden	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C091	Administrative Aide I	Kathleen Kieve Bonjoc	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C092	Administrative Aide I	Krislie Jane Bonjoc	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C093	Administrative Aide I	Criselda Silva	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C094	Administrative Aide I	Rosamie Tenedero	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C095	Administrative Aide I	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Mun. Human Resources Management Office</b>						
	1032-C096	Administrative Aide I	Ricky Bancale	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C097	Administrative Aide I	Jane Capayosa	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C098	Administrative Aide I	Thelma Gonzales	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C099	Administrative Aide I	Ana Marie Saldo	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C100	Administrative Aide I	Jessa Cris Sarino	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Mun. Disaster Risk Reduction and Management Office</b>						
	9940-C101	Administrative Aide I	Christian Francis Aseo	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C102	Administrative Aide I	Romel Fajardo	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C103	Administrative Aide I	Rixon Harani	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C104	Administrative Aide I	Abegel Maningo	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	9940-C105	Administrative Aide I	Elmer Cabintoy	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C106	Administrative Aide I	Daniel Carlobos	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C107	Administrative Aide I	Marvin Luna	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C108	Administrative Aide I	Aljon Lagancia	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C109	Administrative Aide I	Roman Lusbog	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C110	Administrative Aide I	Stevenson Masicampo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>Municipal Business Permit and Licensing Office</b>						
	1015-C111	Administrative Aide I	Maria Evana Rose Hermoso	1/1	135,180.00	1/1	140,400.00	5,220.00
	1015-C112	Administrative Aide I	Daven Tayong	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>15,151,920.00</b>		<b>15,737,124.00</b>	<b>585,204.00</b>

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Mayor's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1011-C001	Administrative Aide I	Sulzer Alvarez, Jr.	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C002	Administrative Aide I	Lemebeth Caparos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C003	Administrative Aide I	Mapple Jelyn Elbiña	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C004	Administrative Aide I	Frenzy Fuentes	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C005	Administrative Aide I	Jaharra Kiamco	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C006	Administrative Aide I	Ranil Otida	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C007	Administrative Aide I	Grace Pagadora	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C008	Administrative Aide I	Jessa Mae Perez	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C009	Administrative Aide I	Kirby Jay Quijano	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C010	Administrative Aide I	Edelyn Vicada	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C011	Administrative Aide I	Menilyn Villegas	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C012	Administrative Aide I	Bertulfo Yunting	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C013	Administrative Aide I	Leo Yunting	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C014	Administrative Aide I	Yosoph Bangcola	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C015	Administrative Aide I	Nelson Bayo	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C016	Administrative Aide I	Ian Florito	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C017	Administrative Aide I	Renato Jordan	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C018	Administrative Aide I	Alexes, Lanutan	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C019	Administrative Aide I	Francis Joel Mata	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C020	Administrative Aide I	Andrew Montalban	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C021	Administrative Aide I	Alexander Ramos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C022	Administrative Aide I	Jerry Fin	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C023	Administrative Aide I	Reynaldo Solijon	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C024	Administrative Aide I	Dindo Laglario	1/1	135,180.00	1/1	140,400.00	5,220.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1011-C025	Administrative Aide I	Jonathan Parra	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C026	Administrative Aide I	Jey Bohol	1/1	135,180.00	1/1	140,400.00	5,220.00
	1011-C027	Administrative Aide I	Jimmy Eran	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>3,649,860.00</b>		<b>3,790,800.00</b>	<b>140,940.00</b>

Prepared:

*Rtromo*  
**ROSEMARIE T. ROMERO**  
 Executive Assistant III

Reviewed:

*gum 1-*  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

*[Signature]*  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

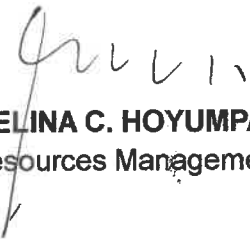
Office: Municipal Vice-Mayor's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1021-C028	Administrative Aide I	Alejandro Lonzaga, Jr.	1/1	135,180.00	1/1	140,400.00	5,220.00
	1021-C029	Administrative Aide I	Sheryl Dedace	1/1	135,180.00	1/1	140,400.00	5,220.00
	1021-C030	Administrative Aide I	Vanessa Mae Madeja	1/1	135,180.00	1/1	140,400.00	5,220.00
	1021-C031	Administrative Aide I	Elwin Tilag	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>540,720.00</b>		<b>561,600.00</b>	<b>20,880.00</b>

Prepared:

  
**MIGUEL JORGE P. TAN**  
 Municipal Vice Mayor

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

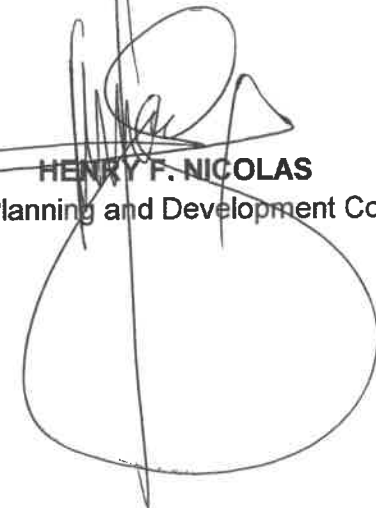
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

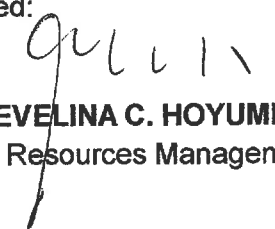
**Office:** Municipal Planning & Dev't. Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1041-C032	Administrative Aide I	Daisy Rhee Julve	1/1	135,180.00	1/1	140,400.00	5,220.00
	1041-C033	Administrative Aide I	Ruby Angeli Montanejos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1041-C034	Administrative Aide I	Ronald Serot	1/1	135,180.00	1/1	140,400.00	5,220.00
	1041-C035	Administrative Aide I	Vacant	1/1	135,180.00	1/1		(135,180.00)
		<b>TOTALS</b>			<b>540,720.00</b>		<b>421,200.00</b>	<b>(119,520.00)</b>

Prepared:

  
**HENRY F. NICOLAS**  
 Municipal Planning and Development Coordinator

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Civil Registrar's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1051-C036	Administrative Aide I	Martin Vincent Dayon	1/1	135,180.00	1/1	140,400.00	5,220.00
	1051-C037	Administrative Aide I	Jerry Torres	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>270,360.00</b>		<b>280,800.00</b>	<b>10,440.00</b>

Prepared:

**NEWTON ISAAC**  
Municipal Civil Registrar

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Mun. General Services Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1061-C038	Administrative Aide I	Efren Dasigan	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C039	Administrative Aide I	Eleazar Olorvida	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C040	Administrative Aide I	Giovanni Silva	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C041	Administrative Aide I	Lolito Cabilos	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C042	Administrative Aide I	Jonathan Galano	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C043	Administrative Aide I	Castrence Managbanag	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C044	Administrative Aide I	Florencio Payot	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C045	Administrative Aide I	Ibarra Cris Sabayton	1/1	135,180.00	1/1	140,400.00	5,220.00
	1061-C046	Administrative Aide I	Melchor Turing	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>1,216,620.00</b>		<b>1,263,600.00</b>	<b>46,980.00</b>

Prepared:

  
**VINCENT REY T. TAGANAS**  
 Municipal General Services Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VIGENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Budget Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1071-C047	Administrative Aide I	Ella Hannah Jade M. Diaz	1/1	135,180.00	1/1	140,400.00	5,220.00
		TOTALS			135,180.00		140,400.00	5,220.00

Prepared:

  
**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**


**Office:** Municipal Accountant's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1081-C048	Administrative Aide IV	Dianne Grace Fuentes	4/1	161,928.00	4/1	168,324.00	6,396.00
	1081-C049	Administrative Aide I	Rose May Bebanco	1/1	135,180.00	1/1	140,400.00	5,220.00
	1081-C050	Administrative Aide I	Joy Espinosa	1/1	135,180.00	1/1	140,400.00	5,220.00
	1081-C051	Administrative Aide I	Myra May Hermoso	1/1	135,180.00	1/1	140,400.00	5,220.00
	1081-C052	Administrative Aide I	Jonalyn Malazarte		135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>702,648.00</b>		<b>729,924.00</b>	<b>27,276.00</b>

Prepared:

  
**PROCESO THOMAS R. PABIO**  
 Municipal Accountant

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Treasurer's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1091-C053	Administrative Aide I	Alma Custodio	1/1		1/1	140,400.00	140,400.00
		<b>TOTALS</b>			-		140,400.00	140,400.00

Prepared:

  
**SUSAN S. DELMONTE**  
 Municipal Treasurer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:


  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Health Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	4411-C054	Administrative Aide I	Rey Franco Boholst	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C055	Administrative Aide I	Guilbert Dasigan	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C056	Administrative Aide I	Nympha Dasigan	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C057	Administrative Aide I	Eva Otero	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C058	Administrative Aide I	Emma Ordinario	1/1	150,204.00	1/1	156,000.00	5,796.00
	4411-C059	Administrative Aide I	Asnah Paun	1/1	150,204.00	1/1	156,000.00	5,796.00
		<b>TOTALS</b>			<b>901,224.00</b>		<b>936,000.00</b>	<b>34,776.00</b>

Prepared:

  
**MYLEN B. TALDE**  
Municipal Health Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Kananga Municipal Hospital

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	4422-C060	Administrative Aide I	Jeralyn Ines	1/1	150,204.00	1/1	156,000.00	5,796.00
	4422-C061	Administrative Aide I	Cecilla Payot	1/1	150,204.00	1/1	156,000.00	5,796.00
		<b>TOTALS</b>			<b>300,408.00</b>		<b>312,000.00</b>	<b>11,592.00</b>

Prepared:

  
**SHARON D. AWIT**  
Medical Officer V

Reviewed:

  
**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Agriculture Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8711-C062	Administrative Aide I	Ranil Monares	1/1	135,180.00	1/1	140,400.00	5,220.00
	8711-C063	Administrative Aide I	Anna Rose Parilla	1/1	135,180.00	1/1	140,400.00	5,220.00
	8711-C064	Administrative Aide I	Lelybeth Rom	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>405,540.00</b>		<b>421,200.00</b>	<b>15,660.00</b>

Prepared:

  
**CARLITO TORREON**  
 Municipal Agriculturist

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

Office: Municipal Engineering Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8751-C065	Administrative Aide I	Renante Denoy	1/1	135,180.00	1/1	140,400.00	5,220.00
	8751-C066	Administrative Aide I	Jenny Gastardo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>270,360.00</b>		<b>280,800.00</b>	<b>10,440.00</b>

Prepared:

**CLAUDIO L. JAO, JR.**  
Municipal Engineer

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

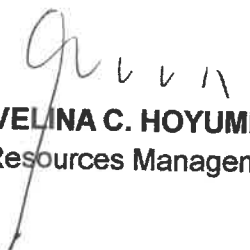
Office: Municipal Waterworks System

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8771-C067	Administrative Aide I	Gerry Cogay	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C068	Administrative Aide I	Herbert Dela Torre	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C069	Administrative Aide I	Aldren Edig	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C070	Administrative Aide I	Josel Jalichic	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C071	Administrative Aide I	Elias Maguin	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C072	Administrative Aide I	Rodney Mariano	1/1	135,180.00	1/1	140,400.00	5,220.00
	8771-C073	Administrative Aide I	Algreg Poliquit	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>946,260.00</b>		<b>982,800.00</b>	<b>36,540.00</b>

Prepared:

  
**WILFREDO DONAYRE**  
 Waterworks Superintendent I

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Public Market

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8811-C074	Administrative Aide I	Allan Ablen	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C075	Administrative Aide I	Raul Aya-ay	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C076	Administrative Aide I	Alberto Lonzaga	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C077	Administrative Aide I	Camilo Meñoza	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C078	Administrative Aide I	Antonio Padillo	1/1	135,180.00	1/1	140,400.00	5,220.00
	8811-C079	Administrative Aide I	Analyn Regulacion	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>811,080.00</b>		<b>842,400.00</b>	<b>31,320.00</b>

Prepared:

**JOSE TRYPHOON ADOLFO RECTA**  
Market Supervisor III

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**


Office: Municipal Slaughterhouse

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8812-C080	Administrative Aide I	Melvin Obando	1/1	135,180.00	1/1	140,400.00	5,220.00
		TOTALS			135,180.00		140,400.00	5,220.00

Prepared:

  
**DANIEL TOMADA**  
 Meat Inspector I

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive



**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Municipal Administrator's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1031-C081	Administrative Aide I	Justin Amiel De Leon	1/1	135,180.00	1/1	140,400.00	5,220.00
	1031-C082	Administrative Aide I	Roberto Limosnero	1/1	135,180.00	1/1	140,400.00	5,220.00
	1031-C083	Administrative Aide I	Imee Lonzaga	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>405,540.00</b>		<b>421,200.00</b>	<b>15,660.00</b>

Prepared:

  
**ATTY. ADELITO M. SOLIBAGA, JR.**  
 Municipal Administrator

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

13/01/2023

LBP Form No. 3-A

PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA

Office: Municipal Tourism Office

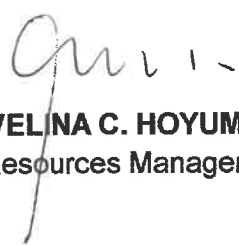
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8852-C084	Administrative Aide I	Delselaine Cogay	1/1	135,180.00	1/1	140,400.00	5,220.00
	8852-C085	Administrative Aide I	Reygie Sua	1/1	135,180.00	1/1	140,400.00	5,220.00
	8852-C086	Administrative Aide I	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		TOTALS			405,540.00		421,200.00	15,660.00

Prepared:



**APRIL M. TANHUECO**  
Department Head-OIC

Reviewed:



**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:



**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

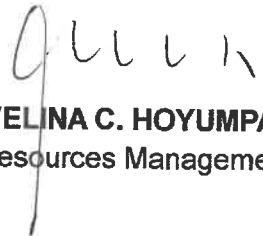
**Office:** Municipal Environment and Natural Resources Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	8731-C087	Administrative Aide I	Anecito Gerundio	1/1	135,180.00	1/1	140,400.00	5,220.00
	8731-C088	Administrative Aide I	Jorge Madrazo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>270,360.00</b>		<b>280,800.00</b>	<b>10,440.00</b>

Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

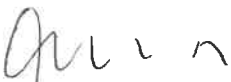
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**


**Office:** Mun. Human Resources Management Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1032-C096	Administrative Aide I	Ricky Bancale	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C097	Administrative Aide I	Jane Capayosa	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C098	Administrative Aide I	Thelma Gonzales	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C099	Administrative Aide I	Ana Marie Saldo	1/1	135,180.00	1/1	140,400.00	5,220.00
	1032-C100	Administrative Aide I	Jessa Cris Sarino	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>675,900.00</b>		<b>702,000.00</b>	<b>26,100.00</b>


Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**


**Office:** Municipal Social Welfare and Development Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	7611-C089	Administrative Aide I	Almira Luag	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C090	Administrative Aide I	Maria Helen Almaden	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C091	Administrative Aide I	Kathleen Kieve Bonjoc	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C092	Administrative Aide I	Krislie Jane Bonjoc	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C093	Administrative Aide I	Criselda Silva	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C094	Administrative Aide I	Rosamie Tenedero	1/1	135,180.00	1/1	140,400.00	5,220.00
	7611-C095	Administrative Aide I	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>946,260.00</b>		<b>982,800.00</b>	<b>36,540.00</b>

Prepared:

  
**IGNACIA A. MANGALAO**  
 Social Welfare Officer IV

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

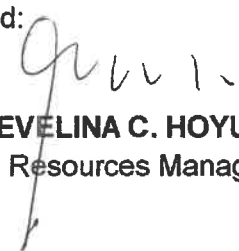
**Office:** Municipal Business Permit and Licensing Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	1015-C111	Administrative Aide I	Maria Evana Rose Hermoso	1/1	135,180.00	1/1	140,400.00	5,220.00
	1015-C112	Administrative Aide I	Daven Tayong	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>270,360.00</b>		<b>280,800.00</b>	<b>10,440.00</b>

Prepared:

  
**WENELIZA S. BEROMINES**  
 Licensing Officer II

Reviewed:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PERSONNEL SCHEDULE CY 2023  
LGU - KANANGA**

**Office:** Mun. Disaster Risk Reduction and Management Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	9940-C101	Administrative Aide I	Christian Francis Aseo	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C102	Administrative Aide I	Romel Fajardo	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C103	Administrative Aide I	Rixon Harani	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C104	Administrative Aide I	Abegel Maningo	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C105	Administrative Aide I	Elmer Cabintoy	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C106	Administrative Aide I	Daniel Carlolos	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C107	Administrative Aide I	Marvin Luna	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C108	Administrative Aide I	Aljon Lagancia	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C109	Administrative Aide I	Roman Lusbog	1/1	135,180.00	1/1	140,400.00	5,220.00
	9940-C110	Administrative Aide I	Stevenson Masicampo	1/1	135,180.00	1/1	140,400.00	5,220.00
		<b>TOTALS</b>			<b>1,351,800.00</b>		<b>1,404,000.00</b>	<b>52,200.00</b>

Prepared:

**MANUEL L. GARDUQUE**  
Local DRRM Officer III

Reviewed:

**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Approved:

**MANUEL VICENTE M. TORRES**  
Local Chief Executive



**Sangguniang Bayan of Kananga**

**23<sup>rd</sup> SANGGUNIANG BAYAN**

**RESOLUTION NO. 23R.22-155**

(Series of 2022)

**A RESOLUTION APPROVING THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF KANANGA IN TOTAL AMOUNT OF ONE BILLION NINE HUNDRED ONE MILLION ONE HUNDRED SIX THOUSAND THREE HUNDRED FIFTY SIX PESOS AND 19/100 (P1,901,106,356.19) AS ADOPTED THRU MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO. 17, SERIES OF 2022.**

**WHEREAS**, the Municipal Mayor, as the Chairman of the Municipal Development Council, endorsed to the Sangguniang Bayan the Annual Investment Plan (AIP) for Calendar Year 2023 for approval;

**WHEREAS**, in 2007 the Department of Budget and Management (DBM), Department of Interior and Local Government (DILG), Department of Finance (DoF) issued Joint Memorandum Circular No. 1 giving mandate to all Local Government Units (LGU) to incorporate all expense in the development plan of the locality concern;

**WHEREAS**, the said 2023 Annual Investment Plan of the Municipality of Kananga, Leyte has been adopted by the Municipal Development Council through Resolution No. 17, series of 2022;

**WHEREAS**, the 2023 Annual Investment Plan of the Municipality of Kananga, as detailed in AIP Form duly signed by the Municipal Planning and Development Coordinator, Municipal Budget Officer, and the Municipal Mayor, and as embodied in the Municipal Development Council Resolution No. 17, Series of 2022, is summarized as follows:

<b>General Public Services</b>	<b>305,428,708.18</b>
<b>Social Services</b>	<b>105,147,070.00</b>
<b>Economic Services</b>	<b>1,468,244,253.40</b>
<b>Other Services</b>	<b><u>22,286,324.61</u></b>
<b>Total</b>	<b>P1,901,106,356.19</b>

**NOW THEREFORE**, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, be it;

**RESOLVED**, as it is hereby resolved, to approve the 2023 Annual Investment Plan of the Municipality of Kananga in total amount of One Billion Nine Hundred One Million One Hundred Six Thousand Three Hundred Fifty Six Pesos and 19/100 (P1,901,106,356.19) as adopted thru Municipal Development Council Resolution No. 17, Series of 2022.

**CARRIED UNANIMOUSLY.**

Voting Results: *In favor: 10 Against: None*

Adopted and Approved on November 4, 2022 during SB Regular Session.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

**ATTY. ALLAN R. CASTRO**  
 (Board Secretary V)  
 Secretary to the Sanggunian

APPROVED BY:

**MIGUEL JORGE P. TAN**  
 Vice Mayor & Presiding Officer


ATTESTED BY:

**HON. FERNANDO M. ASEO**  
 SB Member/Floor Leader


**HON. RESURRECCION C. CAPANAS**  
 SB Member/Assistant Floor Leader

**HON. BRENZON C. CABINTOY**  
 SB Member



  
**HON. ALMA N. ORFANO**  
SB Member


  
**HON. RICHE C. CRUZ**  
SB Member

  
**HON. RUDY B. COGAY**  
SB Member

  
**HON. ALLAN C. ESPINOSA**  
SB Member

**HON. JEFFSBOR G. CUIZON**  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President/*Ex-officio* Member

  
**HON. MINERVA M. BULAWIT**  
SB Member

  
**HON. NILO GONZAGA**  
Liga Ng Mga Barangay President/  
*Ex-officio* Member





Republic of the Philippines  
Province of Leyte  
**Municipality of Kananga**

---

**OFFICE OF THE MUNICIPAL MAYOR**  
(Municipal Development Council)

September 30, 2022

**The 23<sup>rd</sup> Sangguniang Bayan**  
Municipality of Kananga

**THRU: Hon. Miguel Jorge P. Tan**  
Municipal Vice Mayor  
Presiding Officer  
23<sup>rd</sup> Sangguniang Bayan

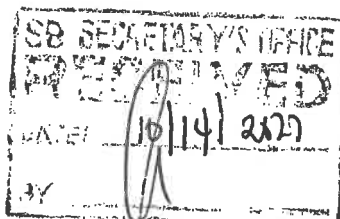
Dear Honorable Members of  
The 23<sup>rd</sup> Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 17 Series of 2022** Re: **A RESOLUTION APPROVING THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF KANANGA IN TOTAL AMOUNT OF ONE BILLION NINE HUNDRED ONE MILLION ONE HUNDRED SIX THOUSAND THREE HUNDRED FIFTY-SIX PESOS AND 19/100 (PhP. 1,901,106,356.19)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,



**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Chairman, Municipal Development Council

**2023**  
**ANNUAL INVESTMENT PLAN**  
**Municipality of Kananga**  
**Province of Leyte**

**1.0 RATIONALE**

The Annual Investment Plan is one of the most vital part of the local government budget wherein it specifically addresses development programs, projects and activities essential to the multi-sectoral growth and development of the municipality.

This short-term investment plan determines and address the development needs of the locality and incorporate the priorities of the present local administration as adopted by the Municipal Development Council. It is geared towards the realization of the following goals and objectives:

1. To promote people empowerment and community participation through a consultative process in determining the community driven development in the rural areas;
2. To foster educational development in terms short course technical skills of the in-coming labor force highly demanded locally and internationally; construction of school buildings and extensions of secondary school;
3. To support and improve the urban and rural economic development of the locality through strengthening agricultural support facilities like farm to market roads, irrigation system and market facilities;
4. To improve delivery of basic public services of the municipal government by bringing the local government services right at the doorstep of the clients via community outreach activities; and
5. To improve preventive health care and community sanitation and protection against potential risks thereby protecting lives and properties among the communities.

**2.0 POLICIES AND GUIDELINES**

Pursuant to Section 287 of the Local Government Code of 1991, each local government unit is mandated to appropriate at least 20% of the Internal Revenue Allotment (IRA) for development projects to be incorporated in the Annual Budget as the Annual Investment Plan of the locality.

Department of Interior and Local Government (DILG) provided guidelines in the utilization of the 20% Development Fund (DF) through Memorandum Circulars (MC) 99-66 dated April 23, 1999 further amended by MC No. 95-216 and 96 – 01 all mentioning limitations of the utilization of the 20% DF.

The leadership of Malacañang since 2001 issued series of amendments on the utilization of the 20% DF, former President Gloria Macapagal Arroyo commented on previous circulars issued as undermining the local fiscal autonomy vested to Local Governments via Local Government Code of 1991 as narrated in Executive Order No. 9 dated March 29, 2001 and subsequently strengthened the principles of local and fiscal decentralization to local government units, giving full authority in utilizing their own resources like the 20% DF.

In May 2007 new development managers in the countryside were installed, in so doing the Department of Interior and Local Government (DILG); National Economic Development Authority (NEDA); Department of Budget and Management (DBM) and the Department of Finance (DoF) in July 2007 came up with a Joint Memorandum Circular No. 1 harmonizing development efforts and initiative from the local to the national level,

distributed among three sectors of development and followed in March 8, 2008 with another Joint Memorandum Circular institutionalizing a Rationalized Planning System.

The issuance of the four national agencies mentioned above were further reinforced by the adoption and approval of a local ordinance of the locality Ordinance 23-08 approved in August 6, 2008 mandating the observance and practice of the principles of the KALAHI-CIDSS:KKB program fostering empowerment, participation, transparency and accountability in development planning and implementations of programs, projects and activities in the community through a community consultative process via community assemblies..

In April 13, 2011 under the administration of His Excellency President Benigno "NoyNoy" Aquino through the Hon. Secretary Jesse M. Robredo of the Department of Interior and Local Government issued DILG Memorandum Circular 2011-1 entitled **AMENDING DILG-DBM JOINT MEMORANDUM CIRCULAR NO. 1, DATED SEPTEMBER 20, 2005, ENTITLED, "GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE 20% OF THE ANNUAL INTERNAL REVENUE ALLOTMENT FOR DEVELOPMENT PROJECTS"** AND DILG MEMORANDUM CIRCULAR NO. 2010-138 DATED DECEMBER 2, 2010, ENTITLED "USE OF THE 20% COMPONENT OF THE ANNUAL INTERNAL REVENUE ALLOTMENT SHARES" "Use of the 20% Component of the Annual Internal Revenue Allotment Shares".

In February 22, 2017 under the administration of His Excellency President Rodrigo Roa Duterte through the Hon. Secretary Ismael D. Sueno of DILG and Hon. Secretary Benjamin E. Diokno of DBM issued a Joint Memorandum Circular No. 2017-1 entitled **"UPDATED GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE TWENTY PERCENT (20%) OF THE ANNUAL INTERNAL REVENUE ALLOTMENT (IRA) FOR DEVELOPMENT PROJECTS"**.

Further, in November 4, 2020, DBM, DOF & DILG issued JMC No. 1 entitled **"REVISED GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE TWENTY PERCENT (20%) OF THE ANNUAL INTERNAL REVENUE ALLOTMENT FOR DEVELOPMENT PROJECTS"** to increase the responsiveness of the guidelines and promote greater autonomy, transparency and accountability in the LGUs' appropriation and utilization of their respective 20% DFs, as provided under RA No. 7160.

Recently, Executive Order (EO) No. 138 dated June 01, 2021 entitled **"FULL DEVOLUTION OF CERTAIN FUNCTIONS OF THE EXECUTIVE BRANCH TO LOCAL GOVERNMENTS, CREATION OF A COMMITTEE ON DEVOLUTION, AND/OR OTHER PURPOSES"** and Joint Memorandum Circular (JMC) No. 2021 – 2 dated August 12, 2021 **"GUIDELINES ON THE PREPARATION OF THE DEVOLUTION TRANSITION PLANS OF THE NATIONAL GOVERNMENT AGENCIES CONCERNED IN SUPPORT OF FULL DEVOLUTION UNDER EXECUTIVE ORDER (EO) NO. 138 S. 2021"** are aimed at developing capabilities of local governments to deliver basic social services and critical facilities to their constituents, increase productivity and employment, and promote local economic growth; and ensuring accountability, competence, professionalism and transparency of local leaders through the development of institutional systems that uphold good governance and strengthen their capacities for managing public resources.

The preparation of the 2023, Municipal Annual Investment Plan of the locality of Kananga is guided among all issuance mentioned above by concerned government agencies either of the local government and or the Philippine Republic in general.

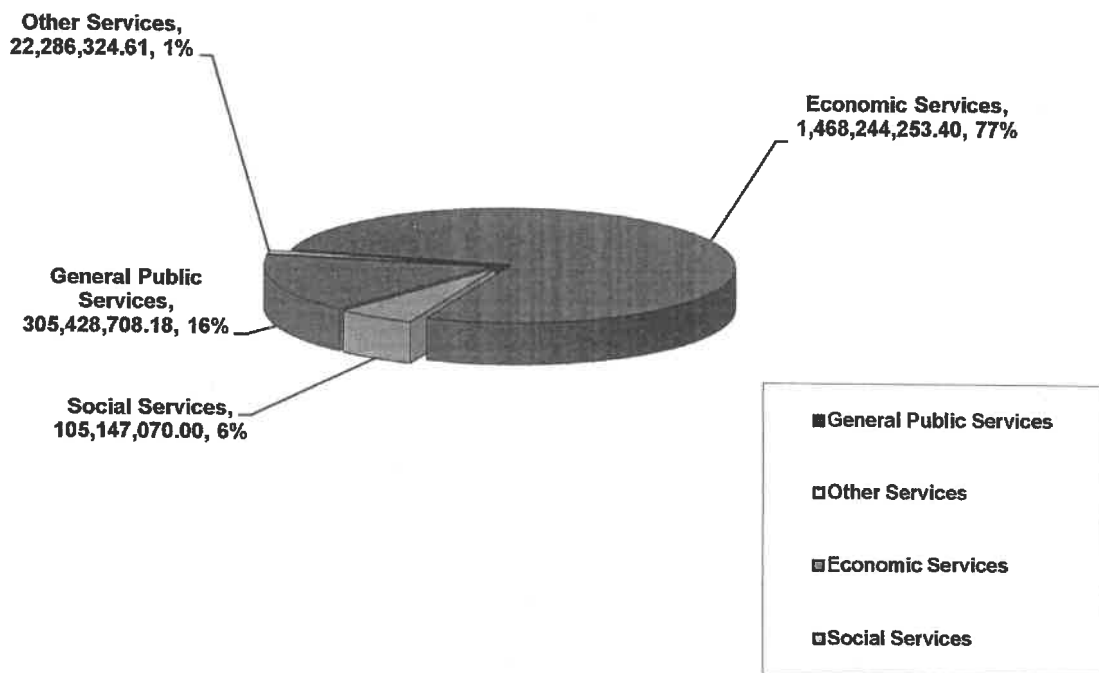
### **3.0 SECTORAL DEVELOPMENT REQUIREMENTS**

The Annual Investment Plan for fiscal year 2023 has a total funding requirement of Php 1,901,901,356.19.

As emphasized by the Rationalized Planning System issuances, the 2023 Annual Investment Plan of the locality of Kananga has the following sectoral development services priorities harmonized with the national government's campaign as follows:

General Public Services	305,428,708.18
Social Services	105,147,070.00
Economic Services	1,468,244,253.40
Other Services	22,286,324.61
<b>Total</b>	<b>1,901,106,356.19</b>

**Distribution of Sectoral Development Services Priorities  
For The 2023 Annual Investment Plan of The  
Municipality of Kananga, Province of Leyte**



**4.0 PROGRAMS/PROJECTS/ACTIVITIES**

The Programs/Projects/Activities are enumerated in the attached ANNEX "A" (Annual Investment Plan (AIP) Summary Form in adherence to the mandate of the DILG, NEDA, DBM and DOF Joint Memorandum Circular No. 1, dated July 2007 and the new JMC dated March 8, 2008) and DBM Local Budget Memorandum Circular No. 85 in Twenty-six (26) Summary Sheets.



**MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON SEPTEMBER 30, 2022 AT ABC HALL, KANANGA, LEYTE.

**PRESENT:**

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Fernando M. Aseo	MDC Vice Chairman / SB Member
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Rosalina P. Superales	MDC Member / Chairman Hiloctogan
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. Nilo Gonzaga	MDC Member / Chairman Lim – ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Hermogenes B. Cochesea	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
Hon. Jaime D. Pedoy Sr.	MDC Member / Chairman Montealegre
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin
Hon. Francisco T. Ycoy	MDC Member / Chairman Natubgan
Hon. Edilmar P. Empleo	MDC Member / Chairman Poblacion
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio
Hon. Marlina B. Canonigo	MDC Member / Chairman San. Isidro
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño
Hon. Ignacio B. Jupia Jr.	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

**NGO-CSO Representatives per Executive Order No.22 Series of 2019:**

- Kananga Fish Vendors Association (KAFIVA)
- Tagaytay Farmers Association (TAFASS)
- Libertad Farmers Livelihood Association (LIFLA)
- Partners Multi Purpose Cooperative (PMPC)
- Kananga Municipal Employees Organization (KAMEO)
- Sto. Niño Lowland Farmers Association (SONLOFA)
- Barangay Naghalin Senior Citizen Organization (BANASCO)
- Rural Development Institute Incorporated (RDII)
- Hiloctogan Womens Vendors Association (HIWOVA)

**MDC Secretariat:**

Dr. Henry F. Nicolas	MPDC/MDC Secretariat, Chairman
Vivian A. Gallardo	MPDO Staff
Florencio C. Ugsimar	MPDO Staff
Daisy Rhee C. Julve	MPDO Staff
Ronald L. Serot	MPDO Staff
Ruby Angeli Montanejos	MPDO Staff

MDC RESOLUTION NO. 17  
SERIES OF 2022

**A RESOLUTION APPROVING THE 2023 ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF KANANGA IN TOTAL AMOUNT OF ONE BILLION NINE HUNDRED ONE MILLION ONE HUNDRED SIX THOUSAND THREE HUNDRED FIFTY-SIX PESOS AND 19/100 (Ph. 1,901,106,356.19)**

**WHEREAS**, in 2007 the Department of Budget and Management (DBM), Department of Interior and Local Government (DILG), Department of Finance (DoF) issued Joint Memorandum Circular No. 1 giving mandate to all Local Government Units (LGU) to incorporate all expense in the annual development plan of the locality concern;

**WHEREAS**, the identified, deliberated and prioritized PPAs of the locality are duly incorporated in the 2023 Annual Investment Plan in compliance with DBM DILG DOF JMC No. 1 and DBM Local Budget Memorandum Circular No. 85.


**NOW THEREFORE BE IT RESOLVE AS IT IS HEREBY RESOLVED** upon motion of Hon

. Elna Y. Gabilan of Brgy. Montebello duly seconded en masse headed by Marife O. Labong, CSO Representative (KAFIVA) to APPROVE the 2023 Annual Investment Plan of the locality of Kananga in the total amount of Php 1,901,106,356.19 summarized by sector as follows:

**SUMMARY BY SECTOR**

General Public Services	305,428,708.18
Social Services	105,147,070.00
Economic Services	1,468,244,253.40
Other Services	<u>22,286,324.61</u>
<b>Total</b>	<b>1,901,106,356.19</b>

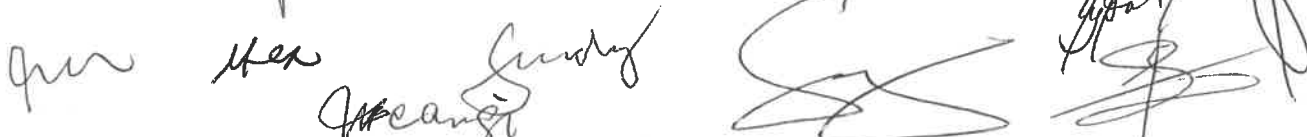
RESOLVED FURTHER that copies of this Resolution shall be forwarded to the 23<sup>rd</sup> Sangguniang Bayan of Kananga for their further APPROVAL.

  
**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Chairman Municipal Development Council

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated September 30, 2022 at the ABC Hall, Kananga, Leyte.

  
**ATTESTED:**

  
**HENRY FAJARDO NISOLAS, REnP, M.D.A. PhD**  
Municipal Government Department Head -1  
Municipal Planning and Development Department  
Chairman Mun. Development Council Secretariat



**MDC Resolution No. 17 Series of 2022 Signatures:**

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Vice Chairman / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Rosalina P. Superales	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. Nilo Gonzaga	MDC Member / Chairman Lim – ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Hermogenes B. Cochesa	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Jaime D. Pedoy Sr.	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Francisco T. Ycoy	MDC Member / Chairman Natubgan	
Hon. Edilmar P. Empleo	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Marlina B. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Ignacio B. Jupia Jr.	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
<b>CSO Representatives</b>		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Partners Multi-Purpose Cooperative (PMPC)		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		
Barangay Naghalin Senior Citizen Organization (BANASCO)		
Rural Development Institute Incorporated (RDII)		
Hiloctogan Womens Vendors Association (HIWOVA)		
<b>MDC Secretariat</b>		
Dr. Henry F. Nicolas	MDC Member/Chairman MDC Secretariat	
Vivian A. Gallardo	MPDO Staff	
Florencio C. Ugsimar	MPDO Staff	
Daisy Rhee C. Julve	MPDO Staff	
Ronald L. Serot	MPDO Staff	
Ruby Angeli Montanejos	MPDO Staff	





## **CALL TO ORDER**

The Chairman of the Meeting, Hon. Mayor Manuel Vicente M. Torres, called the meeting to order and presided over the same. The MDC Secretariat for the Meeting, Dr. Henry F. Nicolas, recorded the proceedings.

## **PROOF OF NOTICE AND CERTIFICATION OF QUORUM**

The MDC Secretariat reported that the notice requirement for the meeting has been complied with and has been sent to all Municipal Development Council Members.

The MDC Secretariat announced that there were present, representing a majority of the Municipal Development Council. He likewise certified that a quorum existed for the transaction of business.

## **STATEMENT OF THE PURPOSE**

The MDC Chairman, Hon. Mayor MVM Torres expressed his gratitude to the members of the Municipal Development Council especially the representatives from different NGOs-CSOs in their effort to attend the meeting. He gave an overview of the agenda of the meeting emphasizing his desire to continuously improve the delivery of basic services and appeal to the members to work hand-in-hand with dedication and hard work to surpass whatever adversities, hindrances and controversies that may be encountered towards the attainment of the ultimate goal of becoming a city.

## **APPROVAL OF THE AGENDA**

The agenda of the meeting was duly approved upon motion made by Hon. Rosalina P. Superales, Punong Barangay of Brgy. Hiloctogan, and duly seconded en masse led by Vivian A. Gallardo, CSO Representative (KAMEO):

1. Presentation / Adoption of MLGU Kananga CDP 2023-2028 and ELA 2023-2025
2. Presentation / Adoption of MLGU Kananga 2023 Sectoral Plans
3. Presentation / Adoption of MLGU Kananga 2023 20% Development Fund Plan
4. Presentation / Adoption of MLGU Kananga 2023 Annual Investment Plan (AIP)

## **AGENDA DISCUSSION:**

MDC Secretariat, Dr. Henry F. Nicolas proceeded with presentation of the details of each agenda item:

1. Dr. Nicolas presented to MDC members the updated Comprehensive Development Plan covering the years 2023 – 2028 and the Executive-Legislative Agenda covering the years 2023-2025 of the municipality. The Executive-Legislative Agenda (ELA) sets the local government's strategic directions for the next three years and provides an explicit expression of the present administration's goals, objectives, strategic priorities and programs that are consistent with the LGU's vision and mission

After a thorough presentation, the members of the Council unanimously approved the Comprehensive Development Plan covering the years 2023 – 2028 and the Executive-Legislative Agend covering the years 2023-2025 of the municipality upon motion of Hon. Rogelio E. Nuevo, Jr. of Barangay Kawayan duly seconded en masse led by Hon. Nilo Gonzaga of Barangay Lim-ao.

2. The different sectoral plans were presented to the Council and were subsequently adopted and agreed to be incorporated in the 2023 AIP as follows:

<b>SECTORAL PLAN</b>	<b>AMOUNT</b>	<b>MOVANTS</b>
Gender and Development Plan & Budget	37,629,000.00	1. Hon. Elna Y. Gabilan 2. Seconded en masse led by Hon. Mariano M. Pono II, Hon. Sabeniano Ablen and Hon. Juanilio G. Angus
MDRRM	14,353,517.35	1. Hon. Emelita D. Francisco 2. Seconded in masse led by Hon. Francisco T. Ycoy
Annual Work and Financial Plan of the Local Council for the Protection of Children	2,415,000.00	1. Hon. Leah O. Empleo 2. Seconded in masse led by Hon. Mariano M. Pono II
CY 2023 Plan for Senior Citizen	3,003,652.00	1. Hon. Elna Y. Gabilan 2. Seconded in masse led by Hon. Ignacio B. Jupia, Jr.
CY 2023 Plan for Persons with Disability	1,126,000.00	1. Hon. Ronelio C. Palar 2. Seconded in masse led by Hon. Elsie A. Decio
Annual Cultural Development Plan	24,875,000.00	1. Hon. Elna Y. Gabilan 2. Seconded in masse led by Hon. Emelita D. Francisco
Annual Work Plan of DOE (ER 1-94 Fund utilization)		1. Hon. Elna Y. Gabilan 2. Seconded in masse led by Hon. Mariano M. Pono II
Utilization of the 20% Royalty	3,000,000.00	1. Hon. Rosalina P. Superales 2. Seconded in masse led by Hon. Victoriano L. Globa

3. Dr. Nicolas presented the following PPAs for 20% Development Fund amounting to Forty-One Million, Nine Hundred Thirty-Seven Thousand Four Hundred Sixty-Nine Pesos and Forty Centavos (Php 41, 937, 469.40):

Name of the Project	Location	Amount
Construction of box culvert with Riprap	Spillway, San Vicente St., Brgy. Poblacion	5,000,000.00
Construction of box culvert	Lanas RCPC, Brgy. San Ignacio	1,000,000.00
Installation of Streetlighting	Brgys. Poblacion, Natubgan, Lonoy and Rizal	10,000,000.00
Construction of covered court	Brgy. Sto. Domingo	3,000,000.00
Road concreting (Malinao Extension)	Brgy. Poblacion	6,000,000.00
Improvement of Watersystem	Brgy. Tongonan	1,500,000.00
Pathway concreting	Brgy. Montebello	500,000.00
Road concreting	Brgy. Rizal (Housing)	2,187,469.40
Road concreting	Sitio Ducalang, Brgy. Natubgan	1,000,000.00
Improvement of Multipurpose Center	Brgy. Libongao	500,000.00
Acquisition of Land for the resettlement area	Brgy. Libongao	3,000,000.00
Acquisition of Land for the expansion of Sanitary Landfill	Brgy. Tagaytay	3,000,000.00
Construction of MRF (New Government Center)	Brgy. Libongao	250,000.00
Road concreting (New Government Center)	Brgy. Libongao	5,000,000.00
<b>TOTAL</b>		<b>41,937,469.40</b>

After a thorough presentation, the members of the Council unanimously approved the utilization of the 20% Development Fund upon motion of Hon. Jerelina E. Baclohan of Barangay Sto. Domingo duly seconded en masse led by Hon. Elsie A. Decio of Barangay Libertad, Hon. Elna Y. Gabilan of Barangay Montebello, Hon. Nilo Gonzaga of Barangay Lim-ao and Hon. Sabeniano L. Ablen of Brgy. Lonoy.

- The different sectoral plans – 20% DF Plan, 5% MDRRM Plan, Gender and Development Plan, Annual Work and Financial Plan of the Local Council for the Protection of Children, 2023 Plan for Senior Citizen, 2023 Plan for Persons with Disability, Local Council for Arts and Culture Plan, Annual Work Plan of DOE (ER 1-94 Fund utilization) were presented to the Council and was subsequently adopted and was agreed to be incorporated in the 2023 AIP.


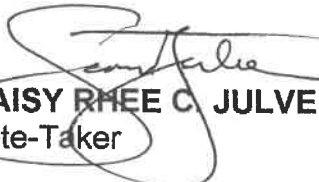
The 2023 Annual Investment Plan was approved by the Council upon motion of Hon. Elna Y. Gabilan of Brgy. Montebello duly seconded en masse headed by Ms. Marife O. Labong, CSO (KAFIVA) in the total amount of Php 1,901,106,356.19 summarized by sector as follows:

General Public Services	305,428,708.18
Social Services	105,147,070.00
Economic Services	1,468,244,253.40
Other Services	22,286,324.61
<b>Total</b>	<b>1,901,106,356.19</b>

## ADJOURNMENT

There being no other matters to be discussed, the Municipal Development Council's Meeting was adjourned upon motion made by Mr. Rogelio G. Pacamar, Jr, CSO Representative (TAFASS), seconded en masse led by Hon. Ronelio Palar, Punong Barangay of Brgy. Sto. Niño.

I hereby certify to the correctness of the foregoing statements.

  
**VIVIAN A. GALLARDO** /   
**DAISY RHEE C. JULVE**  
 Note-Taker

Attested by:

**DR. HENRY FAJARDO NICOLAS REnP, DPA**  
Municipal Planning & Development Department  
Municipal Government Department Head – I

Approved:

**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Chairperson, Municipal Development Council



Republic of the Philippines  
Province of Leyte  
**Municipality of Kananga**

## MUNICIPAL DEVELOPMENT COUNCIL MEETING

### ATTENDANCE

ABC Hall, ABC Building  
Kananga Leyte

NAMES	POSITION	SIGNATURE
Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Brenzon C. Cabintoy	MDC Vice Chairman / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Rosalina P. Superales	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. Nilo Gonzaga	MDC Member / Chairman Lim - ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Hermogenes B. Cochese	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Jaime D. Pedoy Sr.	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Francisco T. Ycoy	MDC Member / Chairman Natubgan	
Hon. Edilmar P. Empleo	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Marlina B. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Ignacio B. Jupia Jr.	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
<b>CSO Representatives</b>		
Kananga Fish Vendors Association (KAFIVA)	Pres. / MARIFE O. LABONGA	
Tagaytay Farmers Association (TAFASS)	PRES / ROGELIO C. PACHICA	
Libertad Farmers Livelihood Association (LIFLA)		
Partners Multi-Purpose Cooperative (PMPC)		
Kananga Municipal Employees Organization (KAMEO)		



Republic of the Philippines  
Province of Leyte  
**Municipality of Kananga**

NAMES	POSITION	SIGNATURE
Sto. Niño Lowland Farmers Association (SONLOFA)		
Barangay Naghalin Senior Citizen Organization (BANASCO)	President	
Rural Development Institute Incorporated (RDII)		
Hiloctogan Womens Vendors Association (HIWOVA)		
<b>MDC Secretariat</b>		
Dr. Henry F. Nicolas	MDC Member / Chairman MDC Secretariat	
Vivian Gallardo	Planning Officer I	
Florencio Ugsimar	MPDO Staff	
Daisy Rhee C. Julve	MPDO Staff	
Ronald L. Serot	MPDO Staff	
Ruby Angeli Montanejos	MPDO Staff	



Republic of the Philippines  
Province of Leyte  
**Municipality of Kananga**

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## NOTICE OF MEETING

**TO :** MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL  
**FROM :** MUNICIPAL MAYOR'S OFFICE  
**DATE :** SEPTEMBER 26, 2022  
**SUBJECT:** MDC MEETING

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In compliance to RA 7160, DBM-DILG-DOF-NEDA JMC 2016-1 and DBM Local Budget Memorandum No. 85, you are hereby requested to attend the Municipal Development Council Meeting on September 30, 2022 at 1:00pm in ABC Hall, to discuss the following agenda:

1. Presentation / Adoption of MLGU Kananga CDP 2023-2028 and ELA 2023-2025
2. Presentation / Adoption of MLGU Kananga 2023 Sectoral Plans
3. Presentation / Adoption of MLGU Kananga 2023 20% Development Fund Plan
4. Presentation / Adoption of MLGU Kananga 2023 Annual Investment Plan (AIP)

For your information and guidance. Your presence to this meeting is highly enjoined.

  
**MANUEL VICENTE M. TORRES**  
Municipal Mayor

Municipal Development Council Chairman



**2023 Annual Investment Program (AIP)**  
Municipality of Kananga, Province of Leyte

Annex A  
Summary Form 3

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
<b>GENERAL PUBLIC SERVICES SECTOR 1000</b>													
-3-1-01	Executive Governance program	MO	Jan. 1, 2023	Dec. 31, 2023	Executive Governance Services	GF - Proper	24,000,000.00	32,630,824.58		56,630,824.58			
-1-01-001	Barangayan	MO	Jan. 1, 2023	Dec. 31, 2023	Implemented	GF - Proper		3,000,000.00		3,000,000.00			
-1-01-002	Labor Day	MO	Jan. 1, 2023	Dec. 31, 2023	Labor day celebrated	GF - Proper		50,000.00		50,000.00			
-1-01-003	National Heroes Day	MO	Jan. 1, 2023	Dec. 31, 2023	National Heroes day celebrated	GF - Proper		20,000.00		20,000.00			
-1-01-004	Bonifacio Day Celebration	MO	Jan. 1, 2023	Dec. 31, 2023	Bonifacio day celebrated	GF - Proper		10,000.00		10,000.00			
-1-01-005	Rizal Day Celebration	MO	Jan. 1, 2023	Dec. 31, 2023	Rizal day celebrated	GF - Proper		10,000.00		10,000.00			
-1-01-006	Independence Day	MO	Jan. 1, 2023	Dec. 31, 2023	Independence day celebrated	GF - Proper		25,000.00		25,000.00			
-1-01-007	Buwan ng Wika	MO	Jan. 1, 2023	Dec. 31, 2023	Buwan ng Wika celebrated	GF-Proper		30,000.00		30,000.00			
-1-01-008	United Nation Celebration	MO	Jan. 1, 2023	Dec. 31, 2023	United Nation celebrated	GF-Proper		20,000.00		20,000.00			
-1-01-009	Christmas Day Celebration	MO	Jan. 1, 2023	Dec. 31, 2023	Christmas day celebrated	GF-Proper		100,000.00		100,000.00			
-1-01-010	State of the Municipality Address	MO	Jan. 1, 2023	Dec. 31, 2023	SOMA conducted	GF - Proper		500,000.00		500,000.00			
-1-01-011	Subsidy to Local Government Units	MO	Jan. 1, 2023	Dec. 31, 2023	subsidized to LGU	GF - Proper		2,640,000.00		2,640,000.00			
-1-01-012	Subsidy to National Government Agency	MO	Jan. 1, 2023	Dec. 31, 2023	subsidized to NGA	GF - Proper		500,000.00		500,000.00			
-1-01-013	Confidential Expenses/Intelligence Fund	MO	Jan. 1, 2023	Dec. 31, 2023	confidential/ intelligence fund utilized	GF - Proper		2,500,000.00		2,500,000.00			
-1-01-014	Security Services	MO	Jan. 1, 2023	Dec. 31, 2023	rendered	GF - Proper		2,000,000.00		2,000,000.00			
-1-01-015	Other General Services	MO	Jan. 1, 2023	Dec. 31, 2023	other GS implemented	GF - Proper		11,100,000.00		11,100,000.00			
-1-01-016	Oplan Undas	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		250,000.00		250,000.00			
-1-01-017	Aid to Liga ng mga Barangay	MO	Jan. 1, 2023	Dec. 31, 2023	aid given	GF - Proper		250,000.00		250,000.00			
-1-01-018	PLEB	MO	Jan. 1, 2023	Dec. 31, 2023	services rendered	GF - Proper		200,000.00		200,000.00			
-1-01-019	Bandwith Lease and Installation Charge	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		1,100,000.00		1,100,000.00			
-1-01-020	Creation of Website	MO	Jan. 1, 2023	Dec. 31, 2023	website created	GF-Proper		300,000.00		300,000.00			
-1-01-021	Youth Development Program	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		500,000.00		500,000.00			
-1-01-022	MPOC Planning and Budgeting Workshop	MO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		50,000.00		50,000.00			
-1-01-023	Rewards and Incentives to Barangay Tanods	MO	Jan. 1, 2023	Dec. 31, 2023	reward and incentive given	GF - Proper		1,450,000.00		1,450,000.00			
-1-01-024	Reward and Incentive for BHW, BNS and BSPO	MO	Jan. 1, 2023	Dec. 31, 2023	reward and incentive given	GF - Proper		800,000.00		800,000.00			
-1-01-025	Rewards and Incentives to Teachers and Non-Teaching of Kananga DepEd Personnel	MO	Jan. 1, 2023	Dec. 31, 2023	reward and incentive given	GF - Proper		1,154,000.00		1,154,000.00			
-1-01-026	Rewards and Incentives for Lupong Tagapamayapa Members	MO/DILG	Jan. 1, 2023	Dec. 31, 2023	incentive given	GF - Proper		600,000.00		600,000.00			
-1-01-027	Rewards and Incentives for NGO-CSO's who are members of Local Special Bodies	MO	June 1, 2023	Dec. 31, 2023	reward and incentive given	GF - Proper		60,000.00		60,000.00			
-1-01-028	Incentives for Law Enforcers	PNP/MO	Jan. 1, 2023	Dec. 31, 2023	incentives given	GF-Proper		800,000.00		800,000.00			
-1-01-029	Expenses for Broadcasting/Radio Plugging	MO	Jan. 1, 2023	Dec. 31, 2023	broadcasting/radio plugging expenses paid	GF - Proper		500,000.00		500,000.00			
-1-01-030	Conduct MPOC/MADAC/ELCAC meeting	MO	Jan. 1, 2023	Dec. 31, 2023	meetings conducted	GF-Proper		100,000.00		100,000.00			
-1-01-031	Youth Leadership Summit for Peace and Development	Phil. Army/DILG/ KYDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		250,000.00		250,000.00			
-1-01-032	Debt Services	MO	Jan. 1, 2023	Dec. 31, 2023	paid	GF - Proper		10,000,000.00		10,000,000.00			
-1-01-033	Procurement of water pipes for Barangay Lonoy, Lim-ao, Libertad, Aguiting and Sto. Niño	MO	June 1, 2023	Dec. 31, 2023	waterpipes procured	GF - Proper		500,000.00		500,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-01-034	Procurement of Land for the Water Filtration Gallery at Matin-ao Brgy. Rizal Kananga, Leyte	MO	Jan. 1, 2023	Dec. 31, 2023	Land for the Water Filtration Gallery purchd	GF - Proper			3,000,000.00	3,000,000.00			
-1-01-035	Radio Program	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper			960,000.00	960,000.00			
-1-01-036	Procurement of ID and Tarpaulin	MO	Jan. 1, 2023	Dec. 31, 2023	ID and Tarpaulin procured	GF - Proper			300,000.00	300,000.00			
-1-01-037	Procurement of Air Conditioner for ABC Hall	MO	Jan. 1, 2023	Dec. 31, 2023	Air Conditioner for ABC Hall procured	GF-Proper			1,150,000.00	1,150,000.00			
-1-01-038	Procurement and Installation of Industrial Fan for GYM & GK	MO	Jan. 1, 2023	Dec. 31, 2023	Industrial Fan for GYM & GK procured & installed	GF-Proper			1,600,000.00	1,600,000.00			
-1-01-039	Procurement of Steel Cabinet	MO	Jan. 1, 2023	Dec. 31, 2023	steel cabinet procured	GF-Proper Continuing			55,000.00	55,000.00			
-1-01-040	Procurement of Furniture and Fixture	MO	Jan. 1, 2023	Dec. 31, 2023	procured	GF-Proper Continuing			100,000.00	100,000.00			
-1-01-041	Procurement of Thermal Scanner with disoenser and heavy duty stand	MO	Jan. 1, 2023	Dec. 31, 2023	thermal scanner procured	GF-Proper Continuing			15,000.00	15,000.00			
-1-01-042	Procurement of Plates	MO	Jan. 1, 2023	Dec. 31, 2023	plates procured	GF-Proper Continuing			6,000.00	6,000.00			
-1-01-043	Procurement of Spoon & Fork	MO	Jan. 1, 2023	Dec. 31, 2023	spoon & fork procured	GF-Proper Continuing			6,000.00	6,000.00			
-1-01-044	Procurement of Bowl	MO	Jan. 1, 2023	Dec. 31, 2023	bowl procured	GF-Proper Continuing			1,000.00	1,000.00			
-1-01-045	Procurement of Saucer	MO	Jan. 1, 2023	Dec. 31, 2023	saucer procured	GF-Proper Continuing			2,000.00	2,000.00			
-1-01-046	Procurement of Computer Printer	MO	Jan. 1, 2023	Dec. 31, 2023	computer printer procured	GF-Proper Continuing			15,000.00	15,000.00			
-1-01-047	Procurement of Mug	MO	Jan. 1, 2023	Dec. 31, 2023	mug procured	GF-Proper Continuing			3,000.00	3,000.00			
-1-01-048	Procurement of Glasses	MO	Jan. 1, 2023	Dec. 31, 2023	glasses procured	GF-Proper Continuing			3,000.00	3,000.00			
-1-01-049	Procurement of Microphone	MO	Jan. 1, 2023	Dec. 31, 2023	microphone procured	GF-Proper Continuing			4,000.00	4,000.00			
-1-01-050	Procurement of Camera Battery	MO	Jan. 1, 2023	Dec. 31, 2023	camera battery procured	GF-Proper Continuing			800.00	800.00			
-1-01-051	Procurement of SD Card	MO	Jan. 1, 2023	Dec. 31, 2023	SD card procured	GF-Proper Continuing			1,200.00	1,200.00			
-1-01-052	Procurement of Megaphone	MO	Jan. 1, 2023	Dec. 31, 2023	megaphone procured	GF-Proper Continuing			15,000.00	15,000.00			
-1-01-053	Procurement of Flashlight	MO	Jan. 1, 2023	Dec. 31, 2023	flashlight procured	GF-Proper Continuing			12,000.00	12,000.00			
-1-01-054	Surveying Services	MO	Jan. 1, 2023	Dec. 31, 2023	expenses paid	GF-Proper		500,000.00		500,000.00			
-1-01-055	Procurement of Video Camera	MO	Jan. 1, 2023	Dec. 31, 2023	video camera procured	GF-Proper Continuing			100,000.00	100,000.00			
-1-01-056	Procurement of Portable Speaker	MO	Jan. 1, 2023	Dec. 31, 2023	portable speaker procured	GF-Proper Continuing			30,000.00	30,000.00			
-1-01-057	Beautification project of Parks & Plaza	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper Continuing			200,000.00	200,000.00			
-1-01-058	Procurement 1 set Basketball Fiber Glass Board with Ring	MO	Jan. 1, 2023	Dec. 31, 2023	1 set basketball fiber glass board procured	GF-Proper Continuing			200,000.00	200,000.00			
-1-01-059	Fabrication and Installation of Office Cabinet	MO	Jan. 1, 2023	Dec. 31, 2023	office cabinet fabricated and installed	GF-Proper Continuing			150,000.00	150,000.00			
-1-01-060	Acquisition of Right-of-Way (From the Diversion Road at San Vicente St., to National Highway/Real St., Poblacion, Kananga, Leyte)	MO	Jan. 1, 2023	Dec. 31, 2023	righ-of-way acquired	GF -20% DF Continuing			1,500,000.00	1,500,000.00			
-1-01-061	Acquisition of Right-of-Way (From San Vicente St., to Public Market, Poblacion, Kananga, Leyte)	MO	Jan. 1, 2023	Dec. 31, 2023	righ-of-way acquired	GF - 20 % DF Continuing			1,000,000.00	1,000,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-01-062	Acquisition of Land for the resettlement area at Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	Land Acquired	GF - 20 % DF			3,000,000.00	3,000,000.00	3,000,000.00		A214-04
-1-01-063	Acquisition of Land for the expansion of Sanitary Landfill at Brgy. Tagaytay	MO	Jan. 1, 2023	Dec. 31, 2023	Land Acquired	GF - 20 % DF			3,000,000.00	3,000,000.00	3,000,000.00		A214-04
-1-01-064	Electricity Expenses	MO	Jan. 1, 2023	Dec. 31, 2023	Electricity expenses paid	GF - Proper		6,000,000.00		6,000,000.00			
-1-01-065	Legal Services	MO	Jan. 1, 2023	Dec. 31, 2023	legal services paid	GF - Proper		100,000.00		100,000.00			
-1-01-066	Procurement of Console Table	MO	Jan. 1, 2023	Dec. 31, 2023	console table procured	GF - Proper Continuing			10,000.00	10,000.00			
-1-01-067	Procurement of Center Table	MO	Jan. 1, 2023	Dec. 31, 2023	center table procured	GF - Proper Continuing			8,000.00	8,000.00			
-1-01-068	Procurement of Household Management System	MO	Jan. 1, 2023	Dec. 31, 2023	procured	GF - Proper Continuing			300,000.00	300,000.00			
-1-01-069	Procurement of Computer Set with Accessories (Server)	MO	Jan. 1, 2023	Dec. 31, 2023	computer server procured	GF - Proper Continuing			150,000.00	150,000.00			
-1-01-070	Procurement of 2 units RF ID Card Printer	MO	Jan. 1, 2023	Dec. 31, 2023	2 units RF ID card printer procured	GF - Proper Continuing			250,000.00	250,000.00			
-1-01-071	Procurement of 10 boxes RF ID Card	MO	Jan. 1, 2023	Dec. 31, 2023	10 boxes RF ID card procured	GF - Proper Continuing			120,000.00	120,000.00			
-1-01-072	Procurement of 10 pcs. RF ID Card Reader	MO	Jan. 1, 2023	Dec. 31, 2023	10 boxes RF ID card reader procured	GF - Proper Continuing			69,900.00	69,900.00			
-1-01-073	Procurement of Digital Microscope 12MP 7 inch Large Color	MO	Jan. 1, 2023	Dec. 31, 2023	digital microscope procured	GF - Proper Continuing			8,000.00	8,000.00			
-1-01-074	Procurement & Installation of Modular Tables/Cubicles and Front Desk	MO	Jan. 1, 2023	Dec. 31, 2023	procured & installed	GF - Proper Continuing			500,000.00	500,000.00			
-1-01-075	Acquisition of Lot for Road Opening from Riverside, Brgy. Poblacion to Brgy. Rizal	MO	Jan. 1, 2023	Dec. 31, 2023	lot for road opening acquired	GF - Proper Continuing			1,000,000.00	1,000,000.00			
-1-01-076	Acquisition of Lot for Road Opening from San Vicente St. Poblacion to New Govt. Center and Malinao St. Poblacion to Provincial Road going to Brgy. Tagaytay	MO	Jan. 1, 2023	Dec. 31, 2023	lot for road opening acquired	GF - 20% DF 2021 & 2022 Continuing			1,600,000.00	1,600,000.00			
-1-01-077	Acquisition of Right-of-Way (Malinao St. Extension)	MO	Jan. 1, 2023	Dec. 31, 2023	Right of Way acquired	GF - Proper Continuing			2,250,000.00	2,250,000.00			
-1-01-078	Acquisition of Right-of-Way (Diversion Road from Libongao Govt. Center to San Vicente St.)	MO	Jan. 1, 2023	Dec. 31, 2023	Right of Way acquired	GF - Proper Continuing			2,250,000.00	2,250,000.00			
-1-01-079	Acquisition of Right of Way (National High Way to San Vicente St.)	MO	Jan. 1, 2023	Dec. 31, 2023	Right of Way acquired	GF - Proper Continuing			650,000.00	650,000.00			
-1-01-080	Procurement and Installation of Professional Audio System with Streaming and IT Link	MO	Jan. 1, 2023	Dec. 31, 2023	Professional Audio System with Streaming and IT Link procured and installed	GF - Proper Continuing			420,000.00	420,000.00			
-1-01-081	Procurement and Installation of Information and Communication Technology Equipment (Leased Line)	MO	Jan. 1, 2023	Dec. 31, 2023	procured and installed	GF - Proper Continuing			200,000.00	200,000.00			
-3-1-02	<b>Legislative Program</b>	VMO	Jan. 1, 2023	Dec. 31, 2023	Legislative Services	GF-Proper	24,000,000.00	5,262,000.00		29,262,000.00			
-1-02-001	PCL Week Celebration	VMO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		150,000.00		150,000.00			
-1-02-002	Procurement of 1 unit Laptop Computer	VMO	Jan. 1, 2023	Dec. 31, 2023	1 unit Laptop Computer procured	GF - Proper			50,000.00	50,000.00			
-1-02-003	Procurement of 1 units Air Conditioner, 3 Tonner	VMO	Jan. 1, 2023	Dec. 31, 2023	1 units Air Conditioner, 3 Tonner procured	GF - Proper			200,000.00	200,000.00			
-1-02-004	Procurement of 2 units Desktop Computer	VMO	Jan. 1, 2023	Dec. 31, 2023	Desktop Computer procured	GF - Proper			180,000.00	180,000.00			
-1-02-005	Procurement of 2 units Smart TV 65 inches	VMO	Jan. 1, 2023	Dec. 31, 2023	2 units smart tv 65 inches procured	GF - Proper			120,000.00	120,000.00			
-1-02-006	Procurement of 1 unit Flag Pole Stand	VMO	Jan. 1, 2023	Dec. 31, 2023	1 unit flag pole stand procured	GF - Proper Continuing			12,000.00	12,000.00			
-1-02-007	Procurement of 1 unit Standing Sangguniang Bayan Seal	VMO	Jan. 1, 2023	Dec. 31, 2023	1 unit Standing Sangguniang Bayan Seal procured	GF - Proper Continuing			40,000.00	40,000.00			
-1-02-008	Procurement of 2 unit Rostrum	VMO	Jan. 1, 2023	Dec. 31, 2023	2 unit Rostrum procured	GF - Proper Continuing			50,000.00	50,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-02-009	Procurement of Aluminum Ladder 3 steps	VMO	Jan. 1, 2023	Dec. 31, 2023	aluminum ladder procured	GF - Proper Continuing			3,000.00	3,000.00			
-1-02-010	Procurement of 1 unit Pressure Washer Water Sprayer with Hose	VMO	Jan. 1, 2023	Dec. 31, 2023	1 unit pressure washer water sprayer with hose procured	GF - Proper Continuing			7,000.00	7,000.00			
-1-02-011	Procurement of 1 unit UV-C Lamp	VMO	Jan. 1, 2023	Dec. 31, 2023	1 unit UV-C Lamp procured	GF - Proper Continuing			10,000.00	10,000.00			
-1-02-012	Procurement of 1 unit Dish Sterilizer	VMO	Jan. 1, 2023	Dec. 31, 2023	1 unit dish sterilizer procured	GF - Proper Continuing			15,000.00	15,000.00			
-1-02-013	Procurement of 4 units Steel Individual Locker	VMO	Jan. 1, 2023	Dec. 31, 2023	4 units steel individual locker procured	GF - Proper Continuing			60,000.00	60,000.00			
-1-02-014	Procurement of 4 units Filing Cabinet	VMO	Jan. 1, 2023	Dec. 31, 2023	4 units filing cabinet procured	GF - Proper Continuing			60,000.00	60,000.00			
-1-02-015	Procurement of 2 units Book Shelves	VMO	Jan. 1, 2023	Dec. 31, 2023	2 units book shelves procured	GF - Proper Continuing			10,000.00	10,000.00			
-1-02-016	Procurement of 1 Sofa Set	VMO	Jan. 1, 2023	Dec. 31, 2023	1 sofa set procured	GF - Proper Continuing			60,000.00	60,000.00			
-1-02-017	Procurement of 3 unit Office Table	VMO	Jan. 1, 2023	Dec. 31, 2023	3 unit Office Table procured	GF - Proper Continuing			51,000.00	51,000.00			
-1-02-018	Procurement of 2 units Plastic Folding Table	VMO	Jan. 1, 2023	Dec. 31, 2023	2 units Plastic Folding Table procured	GF - Proper Continuing			10,000.00	10,000.00			
-1-02-019	Procurement of Picture Frames and Restoration of Old Pictures of the Former Vice Mayors	VMO	Jan. 1, 2023	Dec. 31, 2023	Picture Frames procured and Pictures restored	GF - Proper Continuing			14,000.00	14,000.00			
-3-1-04	<b>Legislative Support Program</b>	SB Sec. Office	Jan. 1, 2023	Dec. 31, 2023	Legislative Support Services	GF - Proper	4,200,000.00	367,000.00	218,000.00	4,785,000.00			
-1-04-001	Procurement of 1 unit Air Conditioner	SB Sec. Office	Jan. 1, 2023	Dec. 31, 2023	1 unit air conditioner procured	GF - Proper			50,000.00	50,000.00			
-1-04-002	Legislative documents digitization, archival and information system	SB Sec. Office	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper			1,500,000.00	1,500,000.00			
-1-04-003	Procurement of 1 unit Computer Monitor	SB Sec. Office	Jan. 1, 2023	Dec. 31, 2023	1 unit computer monitor procured	GF - Proper Continuing			8,000.00	8,000.00			
-1-04-004	Procurement of 1 unit Computer Printer	SB Sec. Office	Jan. 1, 2023	Dec. 31, 2023	1 unit computer printer procured	GF - Proper Continuing			15,000.00	15,000.00			
-3-1-05	<b>Treasury Operations Program</b>	MTO	Jan. 1, 2023	Dec. 31, 2023	Treasury Operations Services	GF - Proper	7,329,578.00			7,329,578.00			
-1-05-001	Revenue Collection and Deposit	MTO	Jan. 1, 2023	Dec. 31, 2023	intensive & efficient revenue collection	GF - Proper		544,000.00		544,000.00			
-1-05-002	Cash & Check Disbursement	MTO	Jan. 1, 2023	Dec. 31, 2023	sound fund disbursement	GF - Proper		421,950.00		421,950.00			
-1-05-003	Administrative Support Services	MTO	Jan. 1, 2023	Dec. 31, 2023	orderly recording and keeping of documents	GF - Proper		504,500.00		504,500.00			
-1-05-004	Upgrading of Tax Collection & Assessment & Marketing System	MTO	Jan. 1, 2023	Dec. 31, 2023	upgraded	GF - Proper	729,578.00	-30,000.00		759,578.00			
-1-05-005	Procurement of Desktop Computer	MTO	Jan. 1, 2023	Dec. 31, 2023	1 unit Desktop Computer procured	GF - Proper			60,000.00	60,000.00			
-1-05-006	Procurement of 1 unit Calibrating Bucket, 10 liters capacity	MTO	Jan. 1, 2023	Dec. 31, 2023	1 unit calibrating bucket procured	GF - Proper Continuing			35,000.00	35,000.00			
-1-05-007	Procurement of 3 units Dot Matrix Printer	MTO	Jan. 1, 2023	Dec. 31, 2023	3 units dot matrix printer procured	GF - Proper Continuing			65,000.00	65,000.00			
-3-1-06	<b>Appraisal and Assessment of Real Property Program</b>	MASSO	Jan. 1, 2023	Dec. 31, 2023	Appraisal and Assessment Services	GF - Proper	4,300,250.00			4,300,250.00			
-1-06-001	Real Property Appraisal and Assessment Services	MASSO	Jan. 1, 2023	Dec. 31, 2023	updated real property database	GF - Proper		120,000.00		120,000.00			
-1-06-002	Real Property Assessment Records and Management Services	MASSO	Jan. 1, 2023	Dec. 31, 2023	updated real property database	GF - Proper		38,000.00	20,000.00	58,000.00			
-1-06-003	Real Property Assessment Support Services	MASSO	Jan. 1, 2023	Dec. 31, 2023	reports and plans prepared	GF - Proper		67,000.00		67,000.00			
-1-06-004	Field Appraisal and Assessment of Real Property	MASSO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		30,000.00		30,000.00			
-1-06-005	Procurement of Laptop Computer	MASSO	Jan. 1, 2023	Dec. 31, 2023	laptop computer procured	GF - Proper			50,000.00	50,000.00			
-1-06-006	Tax Mapping of Municipality of Kananga	MASSO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper Continuing			1,059,097.10	1,059,097.10			
-3-1-07	<b>Financial Accounting and Reporting Program</b>	MACCO	Jan. 1, 2023	Dec. 31, 2023	Accounting Services	GF - Proper	6,700,000.00	646,885.00		7,346,885.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-07-001	Procurement of 2 units Desktop Computer set	MACCO	Jan. 1, 2023	Dec. 31, 2023	1 unit laptop computer procured	GF-Proper			100,000.00	100,000.00			
-1-07-002	Auditing and Accounting Services	MACCO	Jan. 1, 2023	Dec. 31, 2023	services rendered	Trust Fund		88,000.00		88,000.00			
-1-07-003	Procurement of 1 unit Laptop Computer	MACCO	Jan. 1, 2023	Dec. 31, 2023	1 unit laptop computer procured	GF - Proper Continuing			85,000.00	85,000.00			
-1-07-004	Procurement of 1 unit Computer Printer	MACCO	Jan. 1, 2023	Dec. 31, 2023	1 unit computer printer procured	GF - Proper Continuing			15,000.00	15,000.00			
-3-1-08	<b>Budgeting Management Program</b>	MBO	Jan. 1, 2023	Dec. 31, 2023	Budget Management Services	GF - Proper	2,900,000.00	170,000.00		3,070,000.00			
-1-08-001	Budget Preparation	MBO	Jan. 1, 2023	Dec. 31, 2023	Approved Annual and Supplemental Budget	GF - Proper		10,000.00		10,000.00			
-1-08-002	Preliminary Review of Barangay Budgets	MBO	Jan. 1, 2023	Dec. 31, 2023	Barangay Budgets Review Letters	GF - Proper		5,000.00		5,000.00			
-1-08-003	Procurement of Photocopier	MBO	Jan. 1, 2023	Dec. 31, 2023	photocopier procured	GF - Proper Continuing			150,000.00	150,000.00			
-3-1-09	<b>Planning, Monitoring and Evaluation Program</b>	MPDO	Jan. 1, 2023	Dec. 31, 2023	Planning, Monitoring and Evaluation Services	GF - Proper	6,436,848.00	510,000.00		6,946,848.00			
-1-09-001	2024 GAD Planning and Budgeting Workshop	MPDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		300,000.00		300,000.00			
-1-09-002	Municipal AIP Development Planning Workshop	MPDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		310,000.00		310,000.00			
-1-09-003	Barangay AIP Development Planning Workshop	MPDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		250,000.00		250,000.00			
-1-09-004	Project Monitoring and Evaluation Workshop	MPDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-proper		200,000.00		200,000.00			
-1-09-005	Training for BCPC	DILG/MPDO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF-Proper		100,000.00		100,000.00			
-1-09-006	CBMS Program	MDRRMO/ MPDO	Jan. 1, 2023	Dec. 31, 2023	CBMS Program completed	GF-proper		7,500,000.00		7,500,000.00			
-1-09-007	Zoning Administration	MPDO	Jan. 1, 2023	Dec. 31, 2023	rendered	GF - Proper	536,598.00	130,000.00		666,598.00			
-1-09-008	Kananga CLUP - CDP Updating Master Planning 2021 - 2031	MPDO	Jan. 1, 2023	Dec. 31, 2023	CLUP - CDP updated	GF-Proper		10,000,000.00		10,000,000.00			
-1-09-009	Formulation of LCPC Plan	MPDO	Jan. 1, 2023	Dec. 31, 2023	Formulation of LCPC Plan formulated	GF - Proper		15,000.00		15,000.00			
-1-09-010	Investment Promotion Program	MPDO	Jan. 1, 2023	Dec. 31, 2023	4 forums/summit conducted	GF - Proper		100,000.00		100,000.00			
-1-09-011	Procurement of 1 unit Desktop Computer	MPDO	Jan. 1, 2023	Dec. 31, 2023	desktop procured	GF - Proper			50,000.00	50,000.00			
-1-09-012	Procurement of 1 unit Service Vehicle	MPDO	Jan. 1, 2023	Dec. 31, 2023	service vehicle procured	GF - Proper			2,000,000.00	2,000,000.00			
-1-09-013	Procurement of Risograph Machine	MPDO	June 1, 2023	Dec. 31, 2023	risograph machine procured	GF - Proper Continuing			150,000.00	150,000.00			
-1-09-014	Procurement of 1 Unit Drone 1 Assembly with 3 reserve battery packs	MPDO	Jan. 1, 2023	Dec. 31, 2023	procured	GF - Proper Continuing			100,000.00	100,000.00			
-1-09-015	Establishment of Reading/Municipal Library Facility	MPDO	Jan. 1, 2023	Dec. 31, 2023	reading/municipal library facility established	GF - Proper Continuing			200,000.00	200,000.00			
-1-09-016	Reproduction of CLUP and Maps	MPDO	Jan. 1, 2023	Dec. 31, 2023	reproduced	GF-Continuing			100,000.00	100,000.00			
-3-1-12	<b>Civil Registry Services</b>	LCR	Jan. 1, 2023	Dec. 31, 2023	Civil Registry Services	GF - Proper	4,700,000.00	542,025.50		5,242,025.50			
-1-12-001	Register all unregistered vital events of birth, death and marriages	LCR	Jan. 1, 2023	Dec. 31, 2023	registered all births, deaths and marriages	GF - Proper		27,000.00		27,000.00			
-1-12-002	Accept Applicants for Marriage Licenses	LCR	Jan. 1, 2023	Dec. 31, 2023	rendered services to all marriage license applicant	GF - Proper		15,000.00		15,000.00			
-1-12-003	Accept Court Orders or any legal instruments affecting the civil status of a child	LCR	Jan. 1, 2023	Dec. 31, 2023	endorsed all court orders and any legal instrument to PSA	GF - Proper		15,000.00		15,000.00			
-1-12-004	Issue certification of registered births, deaths and marriages	LCR	Jan. 1, 2023	Dec. 31, 2023	rendered services to clients that needs certifications	GF - Proper		15,000.00		15,000.00			
-1-12-005	Endorse any Civil Registry Documents as requested by the registrants/clients	LCR	Jan. 1, 2023	Dec. 31, 2023	registered endorsed births, deaths and marriages	GF - Proper		15,000.00		15,000.00			
-1-12-006	Approve Petition for RA 9048 & RA10172	LCR	Jan. 1, 2023	Dec. 31, 2023	approved petition form from NSO-PSA	GF - Proper		15,000.00		15,000.00			
-1-12-007	Mass Wedding	LCR	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		500,000.00		500,000.00			
-1-12-008	Delayed Registration of Certificate of Live Births of Indigents	LCR	Jan. 1, 2023	Dec. 31, 2023	registered	GF - Proper		300,000.00		300,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Bds
			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-12-009	Installation of Database	LCR	Jan. 1, 2023	Dec. 31, 2023	database installed	GF-Proper		5,000.00		5,000.00			
-1-12-010	Procurement of 1 unit Xerox Machine	LCR	Jan. 1, 2023	Dec. 31, 2023	xerox machine procured	GF - Proper Continuing			200,000.00	200,000.00			
-1-12-011	Procurement of 2 units Computer Desktop	LCR	Jan. 1, 2023	Dec. 31, 2023	2 units computer desktop procured	GF - Proper Continuing			160,000.00	160,000.00			
-1-12-012	Procurement of 2 units Printer	LCR	Jan. 1, 2023	Dec. 31, 2023	2 units printer procured	GF - Proper Continuing			30,000.00	30,000.00			
-3-2-01-	<b>Management and Administration Program</b>	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	Management and Administration Services	GF-Proper	4,000,000.00	1,500,000.00		5,500,000.00			
-2-01-001	Legal Services	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	rendered	GF-Proper		10,000.00		10,000.00			
-2-01-002	Procurement of Photocopier	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	Photocopier procured	GF-Proper			100,000.00	100,000.00			
-2-01-003	Procurement of Video Cam with Stand	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	procured	GF -Proper			50,000.00	50,000.00			
-2-01-004	Procurement of Metal Tester	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	metal tester procured	GF - Continuing			13,000.00	13,000.00			
-2-01-005	Procurement of Gang Chair (5 seater)	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	gang chair procured	GF - Continuing			30,000.00	30,000.00			
-2-01-006	Procurement of Voice Cam with Stand	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	voice cam with stand procured	GF - Continuing			17,000.00	17,000.00			
-2-01-007	Procurement of Document Reader	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	document reader procured	GF - Continuing			10,000.00	10,000.00			
-2-01-008	Supply and Installation of FM Exciter and Tower for Media Center	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	FM Exciter and Tower for Media Center supplied and installed	GF Proper - Continuing 2021 Reverted Funds			250,000.00	250,000.00			
-2-01-009	Procurement of Projector	Administrator/ BAC Office	Jan. 1, 2023	Dec. 31, 2023	Projector procured	GF Proper - Continuing 2021 Reverted Funds			100,000.00	100,000.00			
-3-2-08	<b>General Services Program</b>	GSO	Jan. 1, 2023	Dec. 31, 2023	Facilities and Supply Management Services	GF - Proper	10,500,000.00	10,041,380.00		20,541,380.00			
-2-08-001	Provide Property, Supply, Custody and Record Management Services	GSO	Jan. 1, 2023	Dec. 31, 2023	provided property, supply, custodial and record management services	GF - Proper		190,000.00		190,000.00			
-2-08-002	Public Services (Environment/Sanitary Services) Janitorial Services Vegetation Control	GSO	Jan. 1, 2023	Dec. 31, 2023	maintain cleanliness of streets, parks, gym public market, ABC Hall & comfort rooms as scheduled Compliance of vegetation control as scheduled	GF - Proper		2,970,000.00		2,970,000.00			
-2-08-003	Provide Repair and Maintenance of Vehicles: Preventive Maintenance Corrective Maintenance	GSO	Jan. 1, 2023	Dec. 31, 2023	serviceable vehicles	GF - Proper		2,150,000.00		2,150,000.00			
-2-08-004	Provide Repair and Maintenance of Electrical Facilities (Municipal wide) I- Street lights along Nat'l & Provincial Highways II-Building perimeter lights, Park lights and others Overhead Installation	GSO	Jan. 1, 2023	Dec. 31, 2023	safe and well lighted vicinity	GF - Proper		300,000.00		300,000.00			
-2-08-005	Provide Repair and Maintenance of Power Supply System	GSO	Jan. 1, 2023	Dec. 31, 2023	serviceable power supply system	GF - Proper		500,000.00		500,000.00			
-2-08-006	Provide Repair and Maintenance - Machinery and Equipment	GSO	Jan. 1, 2023	Dec. 31, 2023	serviceable machinery and other equipment	GF - Proper		250,000.00		250,000.00			
-2-08-007	Energy Cost Subsidy Program	GSO	Jan. 1, 2023	Dec. 31, 2023	Energy Cost Subsidy Processed and Updated	GF - Proper		30,000.00		30,000.00			
-2-08-008	Procurement of Laptop Computer	GSO	Jan. 1, 2023	Dec. 31, 2023	laptop computer procured	GF - Proper			60,000.00	60,000.00			
-2-08-009	Procurement of Phneumatic Tire Charger	GSO	Jan. 1, 2023	Dec. 31, 2023	Phneumatic Tire Charger procured	GF - Proper			165,000.00	165,000.00			
-2-08-010	Procurement of Five units window grills (materials)	GSO	Jan. 1, 2023	Dec. 31, 2023	Five units window grills (materials) procured	GF - Proper			50,000.00	50,000.00			



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-2-08-011	Procurement of two (2) units Industrial Ceiling fan for warehouse	GSO	Jan. 1, 2023	Dec. 31, 2023	two (2) units Industrial Ceiling fan for warehouse procured	GF - Proper			50,000.00	50,000.00			
-2-08-012	Procurement of 5 units VHF Tranceiver Handheld Radio	GSO	Jan. 1, 2023	Dec. 31, 2023	5 units VHF Tranceiver Handheld Radio procured	GF - Proper Continuing			15,000.00	15,000.00			
-2-08-013	Procurement of Multi Meter/Tester	GSO	Jan. 1, 2023	Dec. 31, 2023	multi meter/tester procured	GF - Proper Continuing			8,000.00	8,000.00			
-2-08-014	Procurement of 7 pairs Safety Shoes High Cut Leather Steel Toe	GSO	Jan. 1, 2023	Dec. 31, 2023	7 pairs safety shoes procured	GF - Proper Continuing			27,000.00	27,000.00			
-2-08-015	Procurement of 1 unit Digital Camera DSLR D5100 kit	GSO	Jan. 1, 2023	Dec. 31, 2023	1 unit digital camera procured	GF - Proper Continuing			16,500.00	16,500.00			
-2-08-016	Procurement of 15 mtrs. Oxygen-Acetylene hose	GSO	Jan. 1, 2023	Dec. 31, 2023	oxy-acetylene hose procured	GF - Proper Continuing			4,400.00	4,400.00			
-2-08-017	Procurement of Floor Jack, 5 Tons Capacity	GSO	Jan. 1, 2023	Dec. 31, 2023	floor jack procured	GF - Proper Continuing			15,000.00	15,000.00			
-2-08-018	Procurement of Impact Drill	GSO	Jan. 1, 2023	Dec. 31, 2023	Impact drill procured	GF - Proper Continuing			9,000.00	9,000.00			
-2-08-019	Procurement of Angle Grinder,Big	GSO	Jan. 1, 2023	Dec. 31, 2023	angle grinder procured	GF - Proper Continuing			13,000.00	13,000.00			
-2-08-020	Procurement of Battery Tester	GSO	Jan. 1, 2023	Dec. 31, 2023	battery tester procured	GF - Proper Continuing			4,000.00	4,000.00			
-2-08-021	Procurement of Piston Ring Press	GSO	Jan. 1, 2023	Dec. 31, 2023	piston ring press procured	GF - Proper Continuing			750.00	750.00			
-2-08-022	Procurement of Torque Wrench, 1/2 inch drive,6173NH Heavy duty click	GSO	Jan. 1, 2023	Dec. 31, 2023	torque wrench procured	GF-proper Continuing			27,300.00	27,300.00			
-2-08-023	Procurement of Nylon Rope, 5/8 in. dia,(100m. Roll)	GSO	Jan. 1, 2023	Dec. 31, 2023	nylon rope procured	GF-proper Continuing			7,000.00	7,000.00			
-2-08-024	Procurement of Wire Stripper, self-adjusting, 8-inches long 10-20 AWG	GSO	Jan. 1, 2023	Dec. 31, 2023	wire stripper procured	GF-proper Continuing			4,100.00	4,100.00			
-2-08-025	Procurement of Plier, Linemans side cutting, high leverage 9 inches D213-9NE	GSO	Jan. 1, 2023	Dec. 31, 2023	Plier procured	GF-proper Continuing			6,300.00	6,300.00			
-2-08-026	Procurement of 2 units Wheel Borrow	GSO	Jan. 1, 2023	Dec. 31, 2023	2 units wheel borrow procured	GF-proper Continuing			18,000.00	18,000.00			
-2-08-027	Procurement of 2 units Laptop Computer	GSO	Jan. 1, 2023	Dec. 31, 2023	2 units laptop computer procured	GF-proper Continuing			120,000.00	120,000.00			
-2-08-028	Procurement of 2 units Desktop Computer	GSO	Jan. 1, 2023	Dec. 31, 2023	2 units desktop computer procured	GF-proper Continuing			100,000.00	100,000.00			
-2-08-029	Procurement of 1 unit Newmatic Tire Changer Machine	GSO	Jan. 1, 2023	Dec. 31, 2023	procured	GF-proper Continuing			120,000.00	120,000.00			
-2-08-030	Procurement of Rack Bins	GSO	Jan. 1, 2023	Dec. 31, 2023	rack bins procured	GF-proper Continuing			250,000.00	250,000.00			
-2-08-031	Procurement of Waste Management Dumptruck Equipment	GSO	Jan. 1, 2023	Dec. 31, 2023	Waste Management Dump Truck Equipment procured	DOE-ER 1-94 RWMHEEF 2021			2,500,000.00	2,500,000.00		2,500,000.00	M324-02
-2-08-032	Procurement of Waste Management Boom Truck	MO/MENRO/GSO	Jan. 1, 2023	Dec. 31, 2023	waste management boom truck procured	2022 DOE-ER 1-94 RWMHEEF			4,500,000.00	4,500,000.00			
-2-08-033	Procurement of sets of Automotive Tools (Different Types)	GSO	Jan. 1, 2023	Dec. 31, 2023	Sets of automotive tools procured	GF-Continuing			40,000.00	40,000.00			
-2-08-034	Procurement of 2 Units Grease Guns (Big and Small)	GSO	Jan. 1, 2023	Dec. 31, 2023	2 Brand new units Grease Guns	GF-Continuing			2,000.00	2,000.00			
-2-08-035	Procurement of 1 Unit Weighing Scale (20 kg. Capacity)	GSO	Jan. 1, 2023	Dec. 31, 2023	1 Unit Weighing Scale procured	GF-Continuing			3,500.00	3,500.00			
-2-08-036	Procurement of Backhoe Breaker (Assembly)	GSO	Jan. 1, 2023	Dec. 31, 2023	concrete breaker procured	GF-Proper/Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00			
-3-2-09	<b>Human Resources Management Program</b>	HRMO	Jan. 1, 2023	Dec. 31, 2023	Human Resources Management Services	GF - Proper	4,360,000.00	662,000.00	70,000.00	5,092,000.00			
-2-09-001	Training on Performance Management	HRMO	Jan. 1, 2023	Dec. 31, 2023	Training on Performance Management conducted	GF - Proper		400,000.00		400,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-2-09-002	Managers and Second Liner Enhancement Program	HRMO	Jan. 1, 2023	Dec. 31, 2023	increased camaraderie among local Department Managers & RF personnel	GF - Proper		2,600,000.00		2,600,000.00			
-2-09-003	LGU Capability/Team Building Training	HRMO	Jan. 1, 2023	Dec. 31, 2023	LGU capability building conducted	GF - Proper		1,210,215.00		1,210,215.00			
-2-09-004	Improvement of Breastfeeding Station	HRMO/MO	Jan. 1, 2023	Dec. 31, 2023	breastfeeding station improved	GF-Continuing			580,000.00	580,000.00			
-2-09-005	Procurement of 1 unit 3 in 1 Computer Printer	HRMO	Jan. 1, 2023	Dec. 31, 2023	1 unit computer printer procured	GF-Continuing			15,000.00	15,000.00			
-3-2-10	<b>Livelihood and Cooperative Program</b>	MLCO	Jan. 1, 2023	Dec. 31, 2023	MLCO Services	GF - Proper	1,000,000.00	50,000.00		1,050,000.00			
-2-10-001	Implementation of Business Stimulus Program	MLCO	Jan. 1, 2023	Dec. 31, 2023	Implemented	Trust Fund			3,400,000.00	3,400,000.00			
-3-2-11	<b>Mun. Disaster Risk Reduction and Management Program</b>	DRRM	Jan. 1, 2023	Dec. 31, 2023	DRRM Services	GF-Proper	6,150,540.00	515,580.00		6,666,120.00			
-2-11-001	Procurement of 1 Aircondition Unit	DRRM	Jan. 1, 2023	Dec. 31, 2023	1 aircondition unit procured	GF-Continuing			100,000.00	100,000.00			
-3-2-12	<b>Business Permit and Licensing Program</b>	MBPLO	Jan. 1, 2023	Dec. 31, 2023	MBPLO Services	GF-Proper	2,179,202.00	187,416.00		2,366,618.00			
-2-12-001	Procurement of 1 unit Laptop Computer	MBPLO	Jan. 1, 2023	Dec. 31, 2023	laptop computer procured	GF-Proper			80,000.00	80,000.00			
-2-12-002	Procurement of Motorcycle	MBPLO	Jan. 1, 2023	Dec. 31, 2023	motorcycle procured	GF-Proper			180,000.00	180,000.00			
-2-12-003	Procurement of Computer Tablet	MBPLO	Jan. 1, 2023	Dec. 31, 2023	computer tablet procured	GF-Continuing			20,000.00	20,000.00			
-3-2-13	<b>DILG Programs/Support to MPOC Secretariat</b>	DILG	Jan. 1, 2023	Dec. 31, 2023	Local Gov't Operations	GF-Proper		146,362.00		146,362.00			
-2-13-001	Training/Seminar for Force Multipliers/BPOC/BADAC & on E.O No. 70	DILG	Jan. 1, 2023	Dec. 31, 2023	training/seminar conducted	GF-Proper		100,000.00		100,000.00			
-2-13-002	Training/Seminar on PCVE/Peace and Security & other related laws	DILG/PNP/P.A	Jan. 1, 2023	Dec. 31, 2023	training/seminar conducted	GF-Proper		25,000.00		25,000.00			
-2-13-003	Training- Seminar for Barangay officials/Lupon Members on Barangay Justice System/Katarungang Pambarangay	DILG	Jan. 1, 2023	Dec. 31, 2023	training-seminar conducted	GF-Proper		50,000.00		50,000.00			
-2-13-004	Procurement of Office Equipment (for the operation of the Katarungang Pambarangay)	DILG	Jan. 1, 2023	Dec. 31, 2023	1 unit printer & 1 unit steel cabinet procured	GF-Proper		50,000.00		50,000.00			
-2-13-005	Capacity building programs on RA 9262	MSWDO/DILG/PNP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		300,000.00		300,000.00			
-3-2-14	<b>COMELEC Program</b>	COMELEC	Jan. 1, 2023	Dec. 31, 2023	COMELEC Services			60,000.00		60,000.00			
-2-14-001	Continuing Registration Activities Voters Registration and Satellite Registration	COMELEC	Jan. 1, 2023	Dec. 31, 2023	conducted voters education and registration in all barangays of the municipality	GF-Proper		50,000.00		50,000.00			
-2-14-002	Voters Education and National & Local Elections	COMELEC	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		241,574.00		241,574.00			
-2-14-003	Voters Education and Barangay & SK Elections	COMELEC	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		218,025.00		218,025.00			
-3-2-15	<b>Bureau of Internal Revenue Tax Collection</b>	BIR	Jan. 1, 2023	Dec. 31, 2023	BIR Services	GF-Proper		61,810.00		61,810.00			
-3-2-16	<b>Administration of Justice Services</b>	MCTC	Jan. 1, 2023	Dec. 31, 2023	MCTC Services	GF-Proper		440,000.00		440,000.00			
-3-2-17	<b>Peace and Order Program</b>	PNP	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		300,000.00		300,000.00			
-2-17-001	Conduct of Barangay & School Visitations/Consultations/ Meetings/Dialogues/Symposia and Lectures	PNP	Jan. 1, 2023	Dec. 31, 2023	23 Barangay & School Visitations/Consultations/ Meetings/Dialogues/Symposia and Lectures conducted	GF-Proper		300,000.00		300,000.00			
-2-17-002	Training on BPATS	PNP	Jan. 1, 2023	Dec. 31, 2023	training conducted	GF-Proper		400,000.00		400,000.00			
-2-17-003	Training/Seminar on KKDAT	PNP	Jan. 1, 2023	Dec. 31, 2023	training/seminar conducted	GF-Proper		100,000.00		100,000.00			
-2-17-004	LTO deputization of PNP Personnel (Capability Building)	PNP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		50,000.00		50,000.00			
-2-17-005	Procurement of Ammunition and Reloader	PNP	Jan. 1, 2023	Dec. 31, 2023	ammunization and reloader procured	GF-Proper		150,000.00		150,000.00			
-2-17-006	Markmanship Enhancement Training	PNP	Jan. 1, 2023	Dec. 31, 2023	markmanship enhancement training conducted	GF-Proper		100,000.00		100,000.00			
-2-17-007	Provision of Travelling Expenses												



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			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-2-17-007-001	Transporting Warranted Persons outside the Region (& Vice Versa)	PNP/MAYOR'S OFFICE/SB	Jan. 1, 2023	Dec. 31, 2023	provided	GF-Proper		100,000.00		100,000.00			
-2-17-007-002	Allowance for Law Enforcers in attending Capability Building	PNP/MAYOR'S OFFICE/SB	Jan. 1, 2023	Dec. 31, 2023	provided	GF-Proper		50,000.00		50,000.00			
-2-17-008	Food allocation for PDL (MPS Cell)	PNP	Jan. 1, 2023	Dec. 31, 2023	food allocated	GF-Proper		100,000.00		100,000.00			
-2-17-009	Financial support for personnel for legal services	PNP	Jan. 1, 2023	Dec. 31, 2023	2 personnel supported for legal services	GF-Proper		50,000.00		50,000.00			
-2-17-010	Fuel allocation (Peace & Order Operations)	PNP	Jan. 1, 2023	Dec. 31, 2023	4 service vehicles allocated with fuels	GF-Proper		500,000.00		500,000.00			
-2-17-011	Repair and maintenance of service vehicles	PNP/GSO	Jan. 1, 2023	Dec. 31, 2023	4 service vehicles repaired/maintained	GF-Proper		200,000.00		200,000.00			
-2-17-012	Procurement of Assault Rifle	MAYOR'S OFFICE/PNP	Jan. 1, 2023	Dec. 31, 2023	assault rifles procured	GF-Proper			1,300,000.00	1,300,000.00			
-2-17-013	Conduct random Drug-Testing (PNP/AFP/M/BLGU officials and personnel)	PNP/MO	Jan. 1, 2023	Dec. 31, 2023	random drug test conducted	GF-Proper		200,000.00		200,000.00			
-2-17-014	Conduct Drug Symposium/Anti illegal drugs IEC	PNP/PDEA	Jan. 1, 2023	Dec. 31, 2023	drug symposium conducted	GF-Proper		100,000.00		100,000.00			
-2-17-015	Conduct of Community-based Drug Rehabilitation program (CBDRP)	PNP/DOH/ PDEA	Jan. 1, 2023	Dec. 31, 2023	Community Based Rehabilitation Program conducted	GF-Proper		200,000.00		200,000.00			
-2-17-016	Provision for Internet Connection (Anti-drug Opns)	PNP	Jan. 1, 2023	Dec. 31, 2023	internet connection provided	GF-Proper		48,000.00		48,000.00			
-2-17-017	Procurement of IT Equipment for ELCAC-OPCEN/One Command OPCen												
-2-17-017-001	Procurement of Printer	PNP/MAYOR'S OFFICE/SB	Jan. 1, 2023	Dec. 31, 2023	2 units printer procured	GF-Proper		30,000.00		30,000.00			
-2-17-017-002	Procurement of Computer	PNP/MAYOR'S OFFICE/SB	Jan. 1, 2023	Dec. 31, 2023	2 units computer procured	GF-Proper			100,000.00	100,000.00			
-2-17-018	Procurement of furnitures & fixtures for Balay Silangan	PNP/MAYOR'S OFFICE/SB	Jan. 1, 2023	Dec. 31, 2023	furnitures & fixtures procured	GF-Proper		150,000.00		150,000.00			
-019-3-2-18	<b>Fire Protection Program</b>	BFP	Jan. 1, 2023	Dec. 31, 2023	BFP Services	GF-Proper		287,720.00		287,720.00			
-2-18-001	Provision of fuel and lubricants	BFP	Jan. 1, 2023	Dec. 31, 2023	fuel and lubricants provided	GF-Proper		80,000.00		80,000.00			
-2-18-002	Preventive maintenance and repair of fire fighting apparatus	GSO and BFP	Jan. 1, 2023	Dec. 31, 2023	5 fire fighting apparatus maintained	GF-Proper		100,000.00		100,000.00			
-2-18-003	Installation of fire hydrants to strategic location	BFP, MEO and Waterworks	Jan. 1, 2023	Dec. 31, 2023	fire hydrants installed	GF-Proper			300,000.00	300,000.00			
-2-18-004	Provision of Office Supplies	BFP	Jan. 1, 2023	Dec. 31, 2023	provided	GF-Proper		15,000.00	300,000.00	315,000.00			
-2-18-005	Periodic Monitoring of CFAG In every Barangay	BFP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		50,000.00	300,000.00	350,000.00			
-2-18-006	OPLAN Ligtas na Pamayanan (OLP on the Road)	BFP	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		50,000.00	300,000.00	350,000.00			
-2-18-007	Bumbero Kakampi mo sa Turismo	BFP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		30,000.00	300,000.00	330,000.00			
-2-18-008	Conduct of visitation to KAISA Members	BFP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		20,000.00	300,000.00	320,000.00			
-2-18-009	Conduct of Fire Safety Lectures and Drills	BFP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		20,000.00	300,000.00	320,000.00			
-2-18-010	Fire Prevention Month Activities	BFP	Jan. 1, 2023	Dec. 31, 2023	conducted	GF-Proper		50,000.00	300,000.00	350,000.00			
-2-18-011	Procurements of Rescue Equipment	BFP	Jan. 1, 2023	Dec. 31, 2023	procured	GF-Proper			200,000.00	200,000.00			
-2-18-012	Procurements of Clearing Operation Equipment	BFP	Jan. 1, 2023	Dec. 31, 2023	procured	GF-Proper			200,000.00	200,000.00			
-2-18-013	Food Allocation (Rice)	BFP	Jan. 1, 2023	Dec. 31, 2023	procured	GF-Proper		100,000.00		100,000.00			
-2-18-014	Procurement of fire extinguishers for government offices	MO/BFP	Jan. 1, 2023	Dec. 31, 2023	procured	GF-Continuing			150,000.00	150,000.00			
-2-18-015	Procurement of Computer Package	BFP	Jan. 1, 2023	Dec. 31, 2023	computer package procured	GF - Proper Continuing			30,000.00	30,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-3-2-19	<b>Audit Services</b>	COA	Jan. 1, 2023	Dec. 31, 2023	Audited	GF - Proper		60,000.00		60,000.00			
-2-19-001	Procurement of 1 unit Laptop	COA	June 1, 2023	Dec. 31, 2023	1 unit laptop procured	GF-Continuing			70,000.00	70,000.00			
<b>SOCIAL SERVICES SECTOR 3000</b>													
-001-3	<b>Education and Manpower Development</b>												
001-3-1-01-003	<b>Public Employment Services</b>	MO/PESO	Jan. 1, 2023	Dec. 31, 2023	PESO Services	GF - Proper	1,028,558.00	50,000.00		1,078,558.00			
001-3-1-01-003-001	SPES	MO/PESO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		300,000.00		300,000.00			
001-3-1-01-003-002	Job Fair	MO/PESO	Jan. 1, 2023	Dec. 31, 2023	Jobs fair conducted	GF - Proper		50,000.00		50,000.00			
-002-3	<b>Health</b>												
-002-3-1-11	<b>Health Services Program</b>	MHO	Jan. 1, 2023	Dec. 31, 2023	Health Improvement Services	GF - Proper	15,500,000.00	10,740,000.00		26,240,000.00			
-1-11-001	<b>Family Health</b>												
-1-11-001-001	<b>Municipal Maternal, Neonatal and Child Health Nutrition (MNCHN)</b>	MHO	Jan. 1, 2023	Dec. 31, 2023	implementer	GF - Proper		450,000.00		450,000.00			
-1-11-001-001-001	Antenatal Care	MHO	Jan. 1, 2023	Dec. 31, 2023	Decreased maternal and child mortality and morbidity Decreased SAM and MAM children	GF - Proper		30,000.00		30,000.00			
-1-11-001-001-002	Buntis Congress	MHO	Jan. 1, 2023	Dec. 31, 2023		GF - Proper		245,000.00		245,000.00			
-1-11-001-001-003	Nutritional Program	MHO	Jan. 1, 2023	Dec. 31, 2023		GF - Proper		50,000.00		50,000.00			
-1-11-002	<b>Control of Communicable Diseases</b>												
-1-11-002-001	Dengue and Other Viral Infection	MHO	Jan. 1, 2023	Dec. 31, 2023	decreased morbidity and mortality of communicable diseases	GF - Proper		50,000.00		50,000.00			
-1-11-002-002	Rabies Control Program	MHO	Jan. 1, 2023	Dec. 31, 2023		GF - Proper		350,000.00		350,000.00			
-1-11-002-003	National Tuberculosis Control Program	MHO	Jan. 1, 2023	Dec. 31, 2023		GF - Proper		100,000.00		100,000.00			
-1-11-003	<b>Noncommunicable Disease</b>	MHO	Jan. 1, 2023	Dec. 31, 2023	available antihypertensive and diabetes logistics	GF - Proper		35,000.00		35,000.00			
-1-11-003-001	Procurement of Medicines	MHO	Jan. 1, 2023	Dec. 31, 2023	medicine procured and provided	GF - Proper		3,500,000.00		3,500,000.00			
-1-11-004	<b>National Voluntary Blood Program</b>	MHO	Jan. 1, 2023	Dec. 31, 2023	Increased blood donated bags	GF - Proper		100,000.00		100,000.00			
-1-11-005	<b>Environmental Health Sanitation</b>	MHO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		122,000.00		122,000.00			
-1-11-006	<b>Oral Health Services</b>												
-1-11-006-001	Oral Health Month Celebration	MHO	Jan. 1, 2023	Dec. 31, 2023	celebrated	GF - Proper		100,000.00		100,000.00			
-1-11-007	<b>Training and Program Reviews</b>												
-1-11-007-001	Program Implementation Review on Health Programs for BHWs, BNSs, BSPOs and CHTs of 23 barangays	MHO	Jan. 1, 2023	Dec. 31, 2023	improved health service delivery	GF - Proper		270,000.00		270,000.00			
-1-11-007-002	Barangay Health Workers Accreditation Training (4days)	MHO	Jan. 1, 2023	Dec. 31, 2023	training conducted	GF - Proper		200,000.00		200,000.00			
-1-11-007-003	Basic Life Support and First Aid Training	MHO	Jan. 1, 2023	Dec. 31, 2023	training conducted	GF - Proper		150,000.00		150,000.00			
-1-11-007-004	MHO Program Implementation Review and Workshop	MHO	Jan. 1, 2023	Dec. 31, 2023	workshop conducted	GF - Proper		200,000.00		200,000.00			
-1-11-007-005	BEONC Training	MHO	Jan. 1, 2023	Dec. 31, 2023	training conducted	GF - Proper		175,000.00		175,000.00			
-1-11-008	<b>Community Outreach Services</b>												
-1-11-008-001	Anti-AIDS/HIV Campaign Program	MHO	Jan. 1, 2023	Dec. 31, 2023	Implemented	GF - Proper		100,000.00		100,000.00			
-1-11-009	<b>Service Delivery Networks</b>												
-1-11-009-001	LGU Counterpart Inter-Local Health Zone	MHO	Jan. 1, 2023	Dec. 31, 2023	improve linkages	GF - Proper		100,000.00		100,000.00			
-1-11-010	Procurement of 1 unit Autoclave Machine	MHO	Jan. 1, 2023	Dec. 31, 2023	1 unit Autoclave Machine procured	GF- Proper			100,000.00	100,000.00			
-1-11-011	Procurement of 2 units split type Air Conditioner, 3 HP, inverter	MHO	Jan. 1, 2023	Dec. 31, 2023	procured	GF- Proper			200,000.00	200,000.00			
-1-11-012	Installation of Cabinets in the New MHO	MHO	Jan. 1, 2023	Dec. 31, 2023	cabinets installed	GF- Proper			200,000.00	200,000.00			
-1-11-013	Procurement of 1 unit Generator	MHO	Jan. 1, 2023	Dec. 31, 2023	1 unit generator procured	GF- Proper			100,000.00	100,000.00			
-1-11-014	Procurement of 1 unit Delivery Table (Mechanical Type)	MHO	Jan. 1, 2023	Dec. 31, 2023	1 unit delivery table procured	GF-Continuing			150,000.00	150,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-11-015	Procurement of 6 Hospital Beds, 38"Wx84"L, 2 cranks	MHO	Jan. 1, 2023	Dec. 31, 2023	6 hospital beds procured	GF-Continuing			300,000.00	300,000.00			
-1-11-016	Procurement of 10 Minor Sets	MHO	Jan. 1, 2023	Dec. 31, 2023	10 minor sets procured	GF-Continuing			25,000.00	25,000.00			
-1-11-017	Procurement of 3 units Oxygen Tank	MHO	Jan. 1, 2023	Dec. 31, 2023	3 units oxygen tank procured	GF-Continuing			30,000.00	30,000.00			
-1-11-018	Procurement of 1 unit Transportation Vehicle	MHO	Jan. 1, 2023	Dec. 31, 2023	1 unit Transportation Vehicle procured	GF-Continuing			2,000,000.00	2,000,000.00			
-1-11-019	Procurement of 4 units Gang Chair (chrome gang chair,6seater)	MHO	Jan. 1, 2023	Dec. 31, 2023	4 units gang chair procured	GF-Continuing			40,000.00	40,000.00			
-1-11-020	Procurement of Anthropometric Measurement Tools for Nutrition	MHO	Jan. 1, 2023	Dec. 31, 2023	Anthropometric Measurement Tools procured	GF-Continuing			200,000.00	200,000.00			
-1-11-021	Procurement of 6 units Sphymomanometer with stand	MHO	Jan. 1, 2023	Dec. 31, 2023	procured	GF-Continuing			60,000.00	60,000.00			
-1-11-022	Procurement of 6 units Thermal Scanner with stand	MHO	Jan. 1, 2023	Dec. 31, 2023	6 units thermal scanner with stand procured	GF-Continuing			30,000.00	30,000.00			
-1-11-023	Procurement of DSLR Camera	MHO	Jan. 1, 2023	Dec. 31, 2023	DSLR Camera procured	GF-Continuing			16,500.00	16,500.00			
-1-11-024	Procurement of Top Freezer Refrigerator	MHO	Jan. 1, 2023	Dec. 31, 2023	Top Freezer Refrigerator procured	GF-Continuing			30,000.00	30,000.00			
-1-11-025	Procurement of Temperature Controlled Refrigerator	MHO	Jan. 1, 2023	Dec. 31, 2023	temperature controlled refrigerator procured	GF-Continuing			40,000.00	40,000.00			
-1-11-026	Procurement Cholesterol, Uric Acid, Blood Glucose Strips (Electrode Based)	MHO	Jan. 1, 2023	Dec. 31, 2023	Cholesterol, Uric Acid, Blood Glucose Strips procured	GF-Continuing			15,000.00	15,000.00			
-1-11-027	Procurement of Fully Automated Chemistry Analyzer	MHO	Jan. 1, 2023	Dec. 31, 2023	fully automated chemistry analyzer Procured	GF-Continuing			950,000.00	950,000.00			
-1-11-028	Procurement of Urine Analyzer	MHO	Jan. 2, 2022	Dec. 31, 2023	urine analyzer procured	GF-Continuing			400,000.00	400,000.00			
-1-11-029	Procurement of UV Light Sterilizer with stand	MHO	Jan. 1, 2023	Dec. 31, 2023	UV light sterilizer with stand procured	GF-Continuing			280,000.00	280,000.00			
-1-11-030	Environmental Health Program - WASH	MHO	Jan. 1, 2023	Dec. 31, 2023	WASH implemented	GF - Proper		550,000.00		550,000.00			
-1-11-031	Procurement Binocular Microscope (LED Light)	MHO	Jan. 1, 2023	Dec. 31, 2023	Binocular Microscope procured	GF - Continuing			180,000.00	180,000.00			
-1-11-032	Procurement HUFRIEDY Forcep No. 16	MHO	Jan. 1, 2023	Dec. 31, 2023	HUFRIEDY Forcep No. 16 procured	GF - Continuing			17,000.00	17,000.00			
-1-11-033	Procurement of HUFRIEDY Forcep No. 69	MHO	Jan. 1, 2023	Dec. 31, 2023	HUFRIEDY Forcep No. 69 procured	GF - Continuing			34,000.00	34,000.00			
-1-11-034	Procurement of HUFRIEDY Elavator 304	MHO	Jan. 1, 2023	Dec. 31, 2023	HUFRIEDY Elavator 304 procured	GF - Continuing			26,000.00	26,000.00			
-1-11-035	Procurement of Mouth Mirror	MHO	Jan. 1, 2023	Dec. 31, 2023	Mouth Mirror procured	GF - Continuing			25,000.00	25,000.00			
-1-11-036	Procurement of Cotton Plier	MHO	Jan. 1, 2023	Dec. 31, 2023	Cotton Plier procured	GF - Continuing			17,500.00	17,500.00			
-1-11-037	Installation of Hanging and Built-in Cabinet in Montebello Birthing Facility	MHO	Jan. 1, 2023	Dec. 31, 2023	Hanging and Built-in Cabinet installed	GF - Continuing			50,000.00	50,000.00			
-1-11-038	Procurement of Drugs and Medicines	MHO	Jan. 1, 2023	Dec. 31, 2023	drugs and medicines procured	Trust fund-Philhealth		2,000,000.00		2,000,000.00			
-1-11-039	Procurement of Medical,Dental & Laboratory Supplies	MHO	Jan. 1, 2023	Dec. 31, 2023	medical,dental & laboratory supplies procured	Trust fund-Philhealth		700,000.00		700,000.00			
-1-11-040	Electronic Medical Records	MHO	Jan. 1, 2023	Dec. 31, 2023	implemented	Trust fund-Philhealth		800,000.00		800,000.00			
-1-11-041	Procurement of 13 units Laptop	MHO	Jan. 1, 2023	Dec. 31, 2023	13 units laptop procured	Trust fund-Philhealth			780,000.00	780,000.00			
-003-3	Housing and Community Development												
-003-3-1-01-001	Clean and Green Program	MO	Jan. 1, 2023	Dec. 31, 2023	Clean and Green Program implemented	GF - Proper		1,500,000.00		1,500,000.00			
-003-3-1-01-002	School Focus Residual Waste Collection Strategy (Basura Mo, Edukasyon Ko)	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		400,000.00		400,000.00			
-003-3-2-05	Social Welfare and Development Program	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Social Welfare and Development Services		6,905,860.00	600,000.00	100,000.00	7,605,860.00			
-003-3-2-05-001	Family and Community Welfare Services												

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			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-003-3-2-05-001-001	Gender Based and Strategic Capacity Building	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-001-002	Family Month Celebraton	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Family Month Celebrated	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-001-003	Pre- Marriage Counselling Services & Parent Effectiveness	MSWDO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		50,000.00		50,000.00			
-003-3-2-05-002	<b>Child Welfare Services</b>												
-003-3-2-05-002-001	Feeding Program	MSWDO/RHU	Jan. 1, 2023	Dec. 31, 2023	Feeding conducted	GF - Proper		250,000.00		250,000.00			
-003-3-2-05-002-002	Conduct Children's Congress	NGO,DepEd, PO, Other Sector & LCPC	Jan. 1, 2023	Dec. 31, 2023	Children's Congress Conducted	GF - Proper		150,000.00		150,000.00			
-003-3-2-05-002-003	Nutrition Month Celebration	MSWDO/KYDO	Jan. 1, 2023	Dec. 31, 2023	Nutrition Month Celebrated	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-002-004	Universal Children's Month Celebration	MSWDO/KYDO	Jan. 1, 2023	Dec. 31, 2023	celebrated	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-002-005	Family Day Celebration	MSWDO/KYDO	Jan. 1, 2023	Dec. 31, 2023	family day Celebrated	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-002-006	Procurement and Distriubution of School Supplies to Children Identified as Child Laborers and Children with Special Needs	MSWDO	Jan. 1, 2023	Dec. 31, 2023	procured	GF - Proper		200,000.00		200,000.00			
-003-3-2-05-002-007	Provision of Child Friendly Facilities	LGU	Jan. 1, 2023	Dec. 31, 2023	provided	GF - Proper		500,000.00		500,000.00			
-003-3-2-05-002-008	MCPC Quarterly Meeting	MSWDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		50,000.00		50,000.00			
-003-3-2-05-002-009	Childrens and Youth Association Quarterly meeting	MSWDO/KYDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		50,000.00		50,000.00			
-003-3-2-05-002-010	Procurement of Child- Friendly Equipments & Materials	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Child- Friendly Equipments & Materials Procured	GF - Proper Continuing			1,000,000.00	1,000,000.00			
-003-3-2-05-002-011	ECCD Program	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Implemented	GF - Proper		630,000.00		630,000.00			
-003-3-2-05-003	<b>Women's Welfare Program</b>	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Implemented	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-003-001	VAWC Capacity Development Program	MSWDO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		300,000.00		300,000.00			
-003-3-2-05-003-002	Women's Month Celebration	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Women's Month celebrated	GF - Proper		1,000,000.00		1,000,000.00			
-003-3-2-05-003-003	Skills /Livelihood Entrepreneurial and Financial Management Capacity Building	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Training /Capacity BuildingConducted	GF - Proper		500,000.00		500,000.00	500,000.00		A414-01
-003-3-2-05-004	<b>Youth Welfare Services</b>												
-003-3-2-05-004-001	IEC on Adolescent, Sexual and Reproductive Health (ASRH)	KYDO	Jan. 1, 2023	Dec. 31, 2023	1 orientation conducted	GF - Proper		25,000.00		25,000.00			
-003-3-2-05-004-002	IEC on Mental Health and Psychosocial Issues	KYDO	Jan. 1, 2023	Dec. 31, 2023	1 orientation conducted	GF - Proper		25,000.00		25,000.00			
-003-3-2-05-004-003	Conduct of Computer and Digital Literacy Seminar/Training	KYDO	Jan. 1, 2023	Dec. 31, 2023	training/Seminar conducted	GF - Proper		50,000.00		50,000.00			
-003-3-2-05-004-004	Conduct of SK Mandatory trining for continuing education	KYDO/SK	Jan. 1, 2023	Dec. 31, 2023	training conducted	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-004-005	International Youth Day Celebration	KYDO	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-004-006	LEAD Summit	MSWDO/KYDO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		200,000.00		200,000.00			
-003-3-2-05-004-007	Sports Development Program	MO/MSWDO/ KYDO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		1,500,000.00		1,500,000.00			
-003-3-2-05-004-008	Alay Lakad Activity	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Alay Lakad Activity conducted	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-005	<b>Senior Citizen's Welfare</b>												
-003-3-2-05-005-001	Honorarium of OSCA Head	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	provided & given	GF - Proper		239,652.00		239,652.00			
-003-3-2-05-005-002	Monthly Allowance for Active Senior Citizen Presidents	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	provided & given	GF - Proper		414,000.00		414,000.00			
-003-3-2-05-005-003	Procurement of Assistive Devices for Senior Citizens	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	Assistive Devices for Senior Citizens procured	GF - Proper		200,000.00		200,000.00			
-003-3-2-05-005-004	Elderly Filipino Week Celebration	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Socially, Physically mentally developed Senior Citizen	GF - Proper		100,000.00		100,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO)	PhP TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-003-3-2-05-005-005	Contingency Fund for Death	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	A contented family relieved of financial difficulties	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-005-006	Birthday Cash Gift for Senior Citizens who will be turning 65 years old and Above	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	Birthday Cash Gift of P500.00 given to Senior Citizen beneficiaries in honor if their birthdays	GF - Proper		1,850,000.00		1,850,000.00			
-003-3-2-05-005-007	Conduct of Social Pension Payout	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-005-008	Capability Building for Senior Citizen	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-005-009	Annual General Assembly	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		300,000.00		300,000.00			
-003-3-2-05-005-010	Enhancement of Senior Citizen Center	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	Implemented	GF - Proper							
-003-3-2-05-005-010-001	Procurement of 1 unit Desktop Computer	MSWDO	Jan. 1, 2023	Dec. 31, 2023	1 unit Desktop Computer procured	GF - Proper Continuing			50,000.00	50,000.00			
-003-3-2-05-005-010-002	Procurement of 1 unit Printer	MSWDO	Jan. 1, 2023	Dec. 31, 2023	1 unit Printer procured	GF - Proper Continuing			15,000.00	15,000.00			
-003-3-2-05-005-011	Construction of Senior Citizen MultiPurpose Center	MSWDO/MEC/ MO	Jan. 1, 2023	Dec. 31, 2023	Senior Citizen MultiPurpose Center constructed	GF-proper/ Congressional Funds			10,000,000.00	10,000,000.00			
-003-3-2-05-005-012	Procurement of Mobile Unit	MSWDO	Jan. 1, 2023	Dec. 31, 2023	mobile unit procured	GF-proper/ Congressional Funds			250,000.00	250,000.00			
-003-3-2-05-006	PWD's Welfare												
-003-3-2-05-006-001	Procurement of crutches, hearing aide, wheelchair and reading glasses	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Identified PWDs were provided with crutches, hearing aide, wheelchair and walker	GF - Proper		200,000.00		200,000.00			
-003-3-2-05-006-002	Celebration of National Person with Disability Week	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Organized PWD Association and increased participation of PWD in the locality	GF - Proper		200,000.00		200,000.00			
-003-3-2-05-006-003	Honorarium of Active PWD Presidents	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Honorarium are given to each president	GF - Proper		276,000.00		276,000.00			
-003-3-2-05-006-004	PWD Birthday Cash Gift	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Extended financial assistance to all PWD's in the amount of P500.00 only to acknowledge their anniversaries	GF - Proper		350,000.00		350,000.00			
-003-3-2-05-006-005	Contingency Fund for Death	MSWDO	Jan. 1, 2023	Dec. 31, 2023	A contented family relieved of financial difficulties	GF - Proper		100,000.00		100,000.00			
-003-3-2-05-006-006	Procurement of 1 unit Desktop Computer	MSWDO	Jan. 1, 2023	Dec. 31, 2023	1 unit desktop computer procured	GF - Proper			60,000.00	60,000.00			
-003-3-2-05-006-007	Procurement of 1 unit Laptop Computer	MSWDO	Jan. 1, 2023	Dec. 31, 2023	1 unit Laptop computer procured	GF - Proper			50,000.00	50,000.00			
-003-3-2-05-006-008	Procurement of 1 unit Motorcycle	MSWDO	Jan. 1, 2023	Dec. 31, 2023	1 unit Motorcycle procured	GF - Proper			150,000.00	150,000.00			
-003-3-2-05-006-009	Procurement of 1 unit Printer	MSWDO	Jan. 1, 2023	Dec. 31, 2023	1 unit Printer procured	GF - Proper Continuing			15,000.00	15,000.00			
-003-3-1-01-003	Energy Cost Subsidy Program	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	80% Royalty		22,000,000.00		22,000,000.00			
-003-3-1-01-004	Emergency Assistance												
-003-3-1-01-004-001	Assistance to Individuals in Crisis Situation(AICS)	MO/MSWDO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		6,700,000.00		6,700,000.00			
-003-3-1-01-004-002	Provision of Psychosocial support/referral services/ non-medical financial assistance in Malasakit	MSWDO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		100,000.00		100,000.00			
<b>ECONOMIC SERVICES SECTOR 8000</b>													
-001-3-2-03	<b>Agricultural Production Program</b>	MAO	Jan. 1, 2023	Dec. 31, 2023	Agricultural Production Services	GF - Proper	5,900,250.00	882,000.00	-	6,782,250.00			
-2-03-001	Procurement of 1 unit Computer Printer	MAO	Jan. 1, 2023	Dec. 31, 2023	1 unit computer printer Procured	GF-Proper		15,000.00		15,000.00			



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			STARTING DATE	COMPLETION DATE			Personal Services (P5)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-2-03-002	Procurement of Dog Food/Faed	MAO	Jan. 1, 2023	Dec. 31, 2023	Dog Food/Feed Procured	GF-Proper		40,000.00		40,000.00			
-2-03-003	Livestock Production Project	MAO	Jan. 1, 2023	Dec. 31, 2023	increased Livestock Population by 5%	GF - Proper		250,000.00		250,000.00			
-2-03-004	Rabies Prevention & Control Project	MAO	Jan. 1, 2023	Dec. 31, 2023	achieved 80% vaccination among dogs in the municipality	GF - Proper		250,000.00		250,000.00			
-2-03-005	Profiling of Irrigated and Non-irrigated Ricefield and other kinds of Agricultural Production areas	MAO	Jan. 1, 2023	Dec. 31, 2023	availability of database of Irrigated and Non-Irrigated Ricefield	GF - Proper		500,000.00		500,000.00			
-2-03-006	Rice Production Project	MAO	Jan. 1, 2023	Dec. 31, 2023	Increased Rice Yield	GF-Proper		5,000,000.00		5,000,000.00			
-2-03-007	Corn Production Project	MAO	Jan. 1, 2023	Dec. 31, 2023	Increased Corn Yield	GF-Proper		500,000.00		500,000.00			
-2-03-008	High Value commercial crop production project	MAO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		500,000.00		500,000.00			
-2-03-009	Organic Agricultural Projects	MAO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		500,000.00		500,000.00			
-2-03-010	Prevention and Control of Plant and Animal Pest diseases	MAO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		1,000,000.00		1,000,000.00			
-2-03-011	Procurement of 1 unit Badgy & Zenius ID Card Printer	MAO	Jan. 1, 2023	Dec. 31, 2023	1 unit Badgy & Zenius ID Card Printer Procured	GF-Proper			100,000.00	100,000.00			
-2-03-012	Procurement of Biological Refrigerator	MAO	Jan. 1, 2023	Dec. 31, 2023	Biological Refrigerator Purchased	GF-Proper			20,000.00	20,000.00			
-2-03-013	Procurement of 2 units Laptop Computer	MAO	Jan. 1, 2023	Dec. 31, 2023	Laptop computer procured	GF-Proper			120,000.00	120,000.00			
-2-03-014	Construction of BIOCON LAB Phase II	MAO	Jan. 1, 2023	Dec. 31, 2023	Constructed	GF-Proper			500,000.00	500,000.00			
-2-03-015	Construction of Municipal Nursery Fence Phase II	MAO	Jan. 1, 2023	Dec. 31, 2023	Constructed	GF-Proper			1,500,000.00	1,500,000.00			
-2-03-016	Construction and Establishment of Demo Farm	MAO	Jan. 1, 2023	Dec. 31, 2023	Constructed	GF-Proper			200,000.00	200,000.00			
-2-03-017	Construction and Establishment of On-Site-Research Facilities	MAO	Jan. 1, 2023	Dec. 31, 2023	Constructed	GF-Proper			500,000.00	500,000.00			
-2-03-018	Construction and Establishment of Artificial Insemination Center	MAO	Jan. 1, 2023	Dec. 31, 2023	Constructed	GF-Proper			500,000.00	500,000.00			
-2-03-019	Construction and Establishment of Seedling Nurseries	MAO	Jan. 1, 2023	Dec. 31, 2023	Constructed	GF-Proper			5,000,000.00	5,000,000.00			
-2-03-020	Improvement of Local Distribution Channels buying station	MAO	Jan. 1, 2023	Dec. 31, 2023	improved	GF-Proper			150,000.00	150,000.00			
-2-03-021	Purchase of IPM Laboratory Materials	MAO	Jan. 1, 2023	Dec. 31, 2023	IPM Lab Materials Purchased	GF-Proper			244,543.00	244,543.00			
-2-03-022	Brgy. Level Vegetable Demo Farm	MAO	Jan. 1, 2023	Dec. 31, 2023	Implemented	DA			4,200,000.00	4,200,000.00			
-003-3-2-004	<b>Municipal Environment and Natural Resources Program</b>	<b>MENRO</b>	<b>Jan. 1, 2023</b>	<b>Dec. 31, 2023</b>	<b>MENR services</b>	<b>GF - Proper</b>	<b>4,005,792.00</b>	<b>772,150.00</b>		<b>4,777,942.00</b>			
-2-004-001	Weighing and Tipping Fee of Residual Wastes	MENRO	Jan. 1, 2023	Dec. 31, 2023	Tipping fee paid	GF - Proper		365,000.00		365,000.00	365,000.00		M824-01
-2-004-002	World Environment Day Celebration	MENRO	Jan. 1, 2023	Dec. 31, 2023	world environment day celebrated	GF-Proper		20,000.00		20,000.00			
-2-004-003	Solid Waste Management Program (Garbage Collection, Transportation and Disposal)	MENRO	Jan. 1, 2023	Dec. 31, 2023	proper management of garbage collection and disposal	GF - Proper		1,500,000.00		1,500,000.00			
-2-004-004	Earth Day Celebration	MENRO	Jan. 1, 2023	Dec. 31, 2023	earth day celebrated	GF-Proper		50,000.00		50,000.00			
-2-004-005	Establishment of Communal Forest	MENRO	Jan. 1, 2023	Dec. 31, 2023	established	GF-Proper			200,000.00	200,000.00			
-2-004-006	Procurement of 1 unit Desktop Computer	MENRO	Jan. 1, 2023	Dec. 31, 2023	1 unit Laptop computer procured	GF-Proper			50,000.00	50,000.00			
-2-004-007	Rehabilitation of Watershed and Forest Management	MENRO	Jan. 1, 2023	Dec. 31, 2023	Watershed and Forest Management rehabilitated	GF - Proper	1,700,000.00	300,000.00		2,000,000.00	2,000,000.00		A214-05
-2-004-008	Implementation of Clean Air Act	MENRO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper	200,000.00	50,000.00		250,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-005-3-1-10	Engineering and Infrastructure Management Program	MEO	Jan. 1, 2023	Dec. 31, 2023	Engineering and Infrastructure Management Services	GF - Proper	11,734,252.00	1,841,000.00		13,575,252.00			
-1-10-001	Repair and Maintenance - Building and Other Structures	MEO	Jan. 1, 2023	Dec. 31, 2023	repaired & Maintained	GF - Proper		5,600,000.00		5,600,000.00			
-1-10-002	Repair and Maintenance - Infrastructure Assets	MEO	Jan. 1, 2023	Dec. 31, 2023	repaired & Maintained	GF - Proper		7,600,000.00		7,600,000.00			
-1-10-003	Repair and Maintenance - Infrastructure Assets Power Supply System	MEO	Jan. 1, 2023	Dec. 31, 2023	repaired & Maintained	GF - Proper		400,000.00		400,000.00			
-1-10-004	Construction of Dog Pound	MEO/MAO	Jan. 1, 2023	Dec. 31, 2023	Dog Pound and Pig Pen Constructed	GF - Proper			500,000.00	500,000.00			
-1-10-005	Construction of Civil Cemetery Multi-Purpose Hall	MEO	Jan. 1, 2023	Dec. 31, 2023	Civil Cemetery Multi-Purpose Hall Constructed	GF - Proper			2,000,000.00	2,000,000.00			
-1-10-006	Construction of Additional Tombs & Bone Vault	MEO	Jan. 1, 2023	Dec. 31, 2023	Additional Tombs Constructed	GF - Proper			2,000,000.00	2,000,000.00			
-1-10-007	Construction of Drainage Canal at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	drainage canal constructed	GF - Proper			1,000,000.00	1,000,000.00			
-1-10-008	Construction of Fuel Tank Shed	MEO	Jan. 1, 2023	Dec. 31, 2023	fuel tank shed constructed	GF - Proper			1,000,000.00	1,000,000.00			
-1-10-009	Rehabilitation of Water Treatment Facilities	Slaughter House/MEO	Jan. 1, 2023	Dec. 31, 2023	water treatment facilities rehabilitated	GF - Proper			600,000.00	600,000.00			
-1-10-010	Procurement of Furniture and Fixture	MEO	Jan. 1, 2023	Dec. 31, 2023	furniture and Fixture procured	GF - Proper			100,000.00	100,000.00			
-1-10-011	Procurement of Computer Printer	MEO	Jan. 1, 2023	Dec. 31, 2023	Computer printer procured	GF - Proper			50,000.00	50,000.00			
-1-10-012	Procurement of Camera	MEO	Jan. 1, 2023	Dec. 31, 2023	camera procured	GF - Proper			50,000.00	50,000.00			
-1-10-013	Procurement of 50 KVA Transformer for Kananga Municipal Hospital (KMH)	MEO	Jan. 1, 2023	Dec. 31, 2023	transformer procured	GF - Proper Continuing			350,000.00	350,000.00			
-1-10-014	Construction of Conventional Boiler	MEO	Jan. 1, 2023	Dec. 31, 2023	Conventional Boiler Constructed	GF - Proper Continuing			500,000.00	500,000.00			
-1-10-015	Construction and Improvement of Mayor's Office Extension	MO/MEO	Jan. 1, 2023	Dec. 31, 2023	Constructed & Improved	GF - Proper Continuing			1,500,000.00	1,500,000.00			
-1-10-016	Construction of Perimeter Fence of Municipal Nursery	MEO/MAO	Jan. 1, 2023	Dec. 31, 2023	fence constructed	GF - Proper Continuing			1,000,000.00	1,000,000.00			
-1-10-017	Construction of Weighing Scale Station	MEO/Slaughterhouse	Jan. 1, 2023	Dec. 31, 2023	Weighing Scale Station constructed	GF - Proper Continuing			100,000.00	100,000.00			
-1-10-018	Construction of IPM Building Phase 2	MEO/MAO	Jan. 1, 2023	Dec. 31, 2023	IPM Building constructed	GF - Proper continuing			1,000,000.00	1,000,000.00			
-1-10-019	Construction of Composting Facilities Building for Biodegradable waste	MEO/MAO	Jan. 1, 2023	Dec. 31, 2023	Composting facilities building constructed	GF - Proper continuing			1,000,000.00	1,000,000.00			
-1-10-020	Construction of Storage Area at KMH	MEO/KMH	Jan. 1, 2023	Dec. 31, 2023	Storage Area at KMH constructed	GF - Proper continuing			100,000.00	100,000.00			
-1-10-021	Procurement and Installation of Water Tank with Pressure Pump at KMH	MEO/KMH	Jan. 1, 2023	Dec. 31, 2023	procured & installed	GF - Proper continuing			130,000.00	130,000.00			
-1-10-022	Free Burial with Concrete Cross Marker	MEO/LCR	Jan. 1, 2023	Dec. 31, 2023	250 concrete cross fabricated	GF - Proper continuing			100,000.00	100,000.00			
-1-10-023	Improvement of Water System Municipal wide	MEO	Jan. 1, 2023	Dec. 31, 2023	water system improved	GF - Proper continuing			5,600,000.00	5,600,000.00	5,600,000.00		A214-04
-1-10-024	Repair/Improvement of Government Facilities	MEO	Jan. 1, 2023	Dec. 31, 2023	Government Facilities repaired/improved	GF - Proper continuing			1,510,000.00	1,510,000.00			
-1-10-025	Procurement of GPS Touchscreen	MEO	Jan. 1, 2023	Dec. 31, 2023	GPS touchscreen procured	GF-Proper continuing			50,000.00	50,000.00			
-1-10-026	Construction of box culvert with Riprap at Spillway, San Vicente St., Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	Box Culvert Constructed	GF - 20 % DF			5,000,000.00	5,000,000.00			
-1-10-027	Construction of box culvert at Lanas Bridge, Brgy. San Ignacio	MEO	Jan. 1, 2023	Dec. 31, 2023	Box Culvert Constructed	GF - 20 % DF			1,000,000.00	1,000,000.00			
-1-10-028	Installation of Streetlighting at Brgys. Poblacion, Natubgan, Lonoy and Rizal	MEO	Jan. 1, 2023	Dec. 31, 2023	streetlighting installed	GF - 20 % DF			10,000,000.00	10,000,000.00			
-1-10-029	Construction of covered court at Brgy. Sto. Domingo	MEO	Jan. 1, 2023	Dec. 31, 2023	Covered Court Constructed	GF - 20 % DF			3,000,000.00	3,000,000.00	3,000,000.00		A214-04

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			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PHP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
-1-10-030	Road concreting (Malinao Extension) at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	GF - 20 % DF			6,000,000.00	6,000,000.00	6,000,000.00		A214-04
-1-10-031	Improvement of Watersystem at Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	Watersystem Improved	GF - 20 % DF			1,500,000.00	1,500,000.00	1,500,000.00		A214-04
-1-10-032	Pathway Concreting at Brgy. Montebello	MEO	Jan. 1, 2023	Dec. 31, 2023	Pathway Concreted	GF - 20 % DF			500,000.00	500,000.00	500,000.00		A214-04
-1-10-033	Road Concreting at Brgy. Rizal (Housing)	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	GF - 20 % DF			2,187,469.40	2,187,469.40	2,187,469.40		A214-04
-1-10-034	Road Concreting at Brgy. Natubgan	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	GF - 20 % DF			1,000,000.00	1,000,000.00	1,000,000.00		A214-04
-1-10-035	Improvement of Multi-Purpose Center at Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	Multi-Purpose Improved	GF - 20 % DF			500,000.00	500,000.00	500,000.00		A214-04
-1-10-036	Construction of MRF (New Government Center) at Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	MRF Constructed	GF - 20 % DF			250,000.00	250,000.00	250,000.00		A214-04
-1-10-037	Road concreting (New Government Center) at Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	GF - 20 % DF			5,000,000.00	5,000,000.00	5,000,000.00		A214-04
-1-10-038	Installation of Streetlighting at Brgys. Poblacion and Libongao to Tugbong	MEO	Jan. 1, 2023	Dec. 31, 2023	streetlighting installed	GF - 20 % DF Continuing			5,000,000.00	5,000,000.00			
-1-10-039	Road Opening, Resurfacing/Concreting: (From the Diversion Road at San Vicente St., to National Highway/Real St., Poblacion, Kananga, Leyte)	MEO	Jan. 1, 2023	Dec. 31, 2023	road opened resurfaced/concreted	GF - 20 % DF Continuing			5,832,411.00	5,832,411.00	5,832,411.00		A644-03
-1-10-040	Installation of Decorative Lamp posts at New Municipal Government Center, Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	Decorative Lamp posts installed	GF - 20 % DF Continuing			5,000,000.00	5,000,000.00			
1-10-041	Construction of RHU Facilities/MRF and Gen Set House	MEO	June 1, 2023	Dec. 31, 2023	RHU Facilities/MRF and Gen Set House constructed	GF - Proper/ Supplemental			500,000.00	500,000.00			
-1-10-042	Construction of Box Culvert at Sitio Pluto II, Brgy. Montebello, Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Box Culvert constructed	GF - Proper/Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A224-I1
-1-10-043	Construction of Flood Control at Bagacay River, Sitio Pluto I, Brgy. Montebello, Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Flood Control constructed	GF - Proper/Other Fund Sources			2,500,000.00	2,500,000.00	2,500,000.00		A224-I1
-1-10-044	Improvement of Drainage Canal along National Road at Brgy. Montebello, Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Drainage Canal Improved	GF - Proper/Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A224-I2
-1-10-045	Construction of Flood Control at Sitio Santol II, Brgy. Agutiing, Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Flood Control constructed	GF - Proper/Other Fund Sources			2,500,000.00	2,500,000.00	2,500,000.00		A224-I1
-1-10-046	Construction of River Control of Libongao River at Brgy. Libongao, Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	River Control constructed	GF - Proper/Other Fund Sources			5,000,000.00	5,000,000.00	5,000,000.00		A224-I1
-1-10-047	Improvement of Drainage Canal along F.A Larrazabal St. going to Bagalongon River, Brgy. Poblacion, Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Drainage Canal improved	GF - Proper/Other Fund Sources			10,000,000.00	10,000,000.00	10,000,000.00		A224-I2
-1-10-048	Local Access Road (San Vicente St. to Public Market, Brgy. Poblacion)	MEO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper/Other Fund Sources			1,300,000.00	1,300,000.00	1,300,000.00		A634-F5
-1-10-049	Construction of Reservoir at Sitio Tanke, Brgy. Mahawan	MEO	Jan. 1, 2023	Dec. 31, 2023	Reservoir constructed	GF - Proper/Other Fund Sources			500,000.00	500,000.00			
-1-10-050	Repair of Road at Brgy. Libertad	MEO	Jan. 1, 2023	Dec. 31, 2023	Roads repaired	GF - Proper/Other Fund Sources			3,000,000.00	3,000,000.00	5,000,000.00		A224-I1



AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology/Code
			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}
-1-10-051	Construction of Pathway at Brgy. Sto. Nifio	MEO	Jan. 1, 2023	Dec. 31, 2023	Pathway Constructed	GF - Proper/Other Fund Sources			400,000.00	400,000.00	10,000,000.00		A224-I2
-1-10-052	Construction of Box Culvert at Brgy. San Ignacio	MEO	Jan. 1, 2023	Dec. 31, 2023	Box Culvert constructed	GF - Proper/Other Fund Sources			3,000,000.00	3,000,000.00	1,300,000.00		A634-I3
-1-10-053	Construction of Riprap at Brgy. Mahawan	MEO	Jan. 1, 2023	Dec. 31, 2023	Riprap constructed	GF - Proper/Other Fund Sources			3,000,000.00	3,000,000.00	50,000,000.00		A224-I1
-1-10-054	Installation of PCCP at Sitio Pawaan Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	PCCP installed	GF - Proper/Other Fund Sources			700,000.00	700,000.00			
-1-10-055	Purchase and Installation of Municipal wide Streetlighting	MEO	Jan. 1, 2023	Dec. 31, 2023	Purchased and Installed	LGSF			25,000,000.00	25,000,000.00			
-1-10-056	Rehabilitation of Local Access Road at Brgy. Masarayao to San Ignacio	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	2021 LGSF AM			5,000,000.00	5,000,000.00			
-1-10-057	Rehabilitation of Local Access Road at Sitio Balimbing, Brgy. Aguiting	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,500,000.00	1,500,000.00			
-1-10-058	Rehabilitation of Local Access Road at Sitio Bayod to Camburja, Brgy. Tagaytay	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-059	Rehabilitation of Local Access Road at Sitio Soco, Brgy. Natubgan	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-060	Rehabilitation of Local Access Road at Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,500,000.00	1,500,000.00			
-1-10-061	Rehabilitation of Local Access Road at Zone 2 to Zone 7, Brgy. Lonoy	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-062	Rehabilitation of Local Access Road at Sitio Mahayahay, Brgy San Isidro	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,000,000.00	1,000,000.00			
-1-10-063	Rehabilitation of Local Access Road at Sitio Bayod To Camburja, Brgy Tagaytay	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,000,000.00	1,000,000.00			
-1-10-064	Rehabilitation of Local Access Road at Sitio Ducalang, Brgy Natubgan	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,000,000.00	1,000,000.00			
-1-10-065	Rehabilitation of Local Access Road at Brgy. Masarayao Proper	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,000,000.00	1,000,000.00			
-1-10-066	Rehabilitation of Local Access Road at Zone II to Zone VII, Brgy. Lonoy	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-067	Rehabilitation of Local Access Road at Housing Area, Brgy. Rizal	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-068	Rehabilitation of Local Access Road at Sitio Camote, Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,000,000.00	1,000,000.00			
-1-10-069	Rehabilitation of Local Access Road at Sitio Cabuloan, Brgy. Libertad	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-070	Rehabilitation of Local Access Road at Sitio Nangka, Brgy. Aguiting	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-071	Rehabilitation of Local Access Road at Sitio Canluta, Brgy. Naghalin	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-072	Rehabilitation of Local Access Road at Sitio Gardenia, Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			2,000,000.00	2,000,000.00			
-1-10-073	Rehabilitation of Local Access Road at Mun. Quarantine Area, Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	DOE ER 1-94 DLF			1,700,000.00	1,700,000.00			
-1-10-074	Construction of Multi-Purpose Pavement (Public Market Area, Brgy. Poblacion)	MEO	Jan. 1, 2023	Dec. 31, 2023	Multi-Purpose Pavement constructed	DOE ER 1-94 DLF			300,000.00	300,000.00			
-1-10-075	Concreting of Road at Sitio Laray, Brgy. Naghalin, Kananga Leyte	MEO	June 1, 2023	Dec. 31, 2023	road concreted	DOE ER 1-94 DLF/ Supplemental			1,000,000.00	1,000,000.00			
-1-10-076	Re-conditioning and Installation of MRF Equipments	MEO	Jan. 1, 2023	Dec. 31, 2023	MRF Equipments reconditioned/ Installed	DOE ER 1-94 DLF Continuing			1,500,000.00	1,500,000.00		1,500,000.00	M324-I2
-1-10-077	Road Concreting with Box Culvert at Sitio Napagasan	MEO	Jan. 1, 2023	Dec. 31, 2023	concreted	DOE ER 1-94 DLF Continuing			3,500,000.00	3,500,000.00	3,500,000.00		A644-I3

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC TypologyCode  (14)
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
-1-10-078	Rehabilitation of Local Access Road at Brgy. Lonoy to Sto. Domingo	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	2021 LGSF AM/ DOE ER 1-94 DLF			6,000,000.00	6,000,000.00			
-1-10-079	Repair of Quarantine Facilities	MEO	Jan. 1, 2023	Dec. 31, 2023	Quarantine Facilities repaired	DOE ER 1-94 EF			2,000,000.00	2,000,000.00			
-1-10-080	Construction of Flood Control at Zone 2 Brgy. Lonoy	MEO	Jan. 1, 2023	Dec. 31, 2023	Flood Control constructed	DOE ER 1-94 RWMHEEF			1,000,000.00	1,000,000.00	1,000,000.00		A224-11
-1-10-081	Construction Concrete Flood Control Facility and Development/ Improvement of the Bagalungon Riverwalk and Plaza	MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	DOE ER 1-94 RWMHEEF							
-1-10-082	Improvement of Lonoy-Sto. Domingo Spillway	MEO	Jan. 1, 2023	Dec. 31, 2023	spillway improved	DOE ER 1-94 RWMHEEF			1,000,000.00	1,000,000.00	1,000,000.00		A214-44
-1-10-083	Construction of Drainage Canal at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	drainage canal Constructed	GF - Proper Continuing & DOE ER 1-94 RWMHEEF			1,900,000.00	1,900,000.00			
-1-10-084	Rural Electrification Program at Brgy. Rizal Kananga, Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Rural Electrification Program implemented	20% Royalty Tax			500,000.00	500,000.00			
-1-10-085	Installation of Streetlighting at Brgy. Rizal and Brgy. Poblacion Kananga, Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Streetlights installed	20% Royalty Tax			2,500,000.00	2,500,000.00			
-1-10-086	Installation of Streetlights from Poblacion to Brgy. Rizal	MEO	Jan. 1, 2023	Dec. 31, 2023	installed	20% Royalty			2,400,000.00	2,400,000.00			
-1-10-087	Rural Electrification Program at Brgy. Libertad	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	20% Royalty		300,000.00		300,000.00			
-1-10-088	Rural Electrification Program at Sitio Arar, Brgy. Libongao	MO	Jan. 1, 2023	Dec. 31, 2023	implemented	20% Royalty		300,000.00		300,000.00			
-1-10-089	Rural Electrification Program in Brgy. Rizal, Kananga Leyte	MEO	June. 1, 2023	Dec. 31, 2023	rural electrification program implemented	20% Royalty Fund/ Supplemental			600,000.00	600,000.00			
-1-10-090	Road opening/concreting at the New diversion road, Poblacion to Libongao/Improvement of Box Culvert at Poblacion to Libongao Road	MEO	June. 1, 2023	Dec. 31, 2023	New Diversion Road opened/concreted	20% Royalty Fund/ Supplemental			8,000,000.00	8,000,000.00			
-1-10-091	Installation of Streetlighting at Urban Area in Brgy. Poblacion Kananga, Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Streetlighting installed	20% Royalty Tax Continuing			3,000,000.00	3,000,000.00			
-1-10-092	Construction of Pathway at Sitio Dike, Brgy. Sto. Niño	MEO	Jan. 1, 2023	Dec. 31, 2023	Pathway Constructed	GF - Proper/ Other Fund Sources/NGAs/ GOCCs/ Congressional /Provincial			1,000,000.00	1,000,000.00			
-1-10-093	Construction of Flood Control at Base 7 to Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	flood control constructed	GF - Proper/ Other Fund Sources/NGAs/ GOCCs/ Congressional /Provincial			1,000,000.00	1,000,000.00			
-1-10-094	improvement of Covered Court at Brgy. Aguting	MEO	Jan. 1, 2023	Dec. 31, 2023	covered court improved	GF - Proper/ Other Fund Sources/NGAs/ GOCCs/ Congressional /Provincial			1,000,000.00	1,000,000.00			
-1-10-095	Construction of Flood Control at Sitio JNPC, Brgy. Naghalin	MEO	Jan. 1, 2023	Dec. 31, 2023	Flood Control constructed	GF - Proper/ Other Fund Sources/NGAs/ GOCCs/ Congressional /Provincial			1,000,000.00	1,000,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}
-1-10-096	Road Opening of Barangay Sto. Domingo - Sitio Baganatad and Sitio Alburo of Barangay Sto. Domingo, Kananga, Leyte Farm to Market Road	MEO	Jan. 1, 2023	Dec. 31, 2023	road opened	GF - Proper/ Other Fund Sources/NGAs/GOCCs/ Congressional /Provincial			1,000,000.00	1,000,000.00			
-1-10-097	Construction of Farm to Market Road from Barangay Proper going to Sitio Cabuloan of Brgy. Libertad Kananga Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Farm to Market Road Constructed	GF - Proper/ Other Fund Sources/NGAs/GOCCs/ Congressional /Provincial			1,000,000.00	1,000,000.00			
-1-10-098	Construction of Pathway at Zone Earth, Brgy. Montebello, Kananga Leyte	MEO	June 1, 2023	Dec. 31, 2023	pathway constructed	Other Fund Sources - NGAs/GOCCs/ Supplemental			500,000.00	500,000.00			
-1-10-099	Improvement of Multipurpose Building	MEO	June 1, 2023	Dec. 31, 2023	multipurpose building improved	Other Fund Sources - NGAs/GOCCs/ Supplemental			500,000.00	500,000.00			
-1-10-100	Streetlighting Project in Libongao, Poblacion, Natubgan and Rizal	MEO	June 1, 2023	Dec. 31, 2023	implemented	Other Fund Sources - LGSF/ Supplemental			10,000,000.00	10,000,000.00			
-1-10-101	Construction of Terminal	MEO	Jan. 1, 2023	Dec. 31, 2023	Terminal Constructed	Congressional Fund			15,000,000.00	15,000,000.00			
-1-10-102	Construction of Evacuation Center	MEO	Jan. 1, 2023	Dec. 31, 2023	Evacuation Center Constructed	LGSF/ Other Fund Sources - NGAs/GOCCs/PAGCOR			50,000,000.00	50,000,000.00	40,000,000.00		A534-II
-1-10-103	Construction of MRF at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	MRF at Brgy. Poblacion constructed	Other Fund Sources - DENR			500,000.00	500,000.00			
-1-10-104	Improvement of Multipurpose Building/Covered court at Brgy. Aguiting	MEO	Jan. 1, 2023	Dec. 31, 2023	multipurpose building improved	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00			
-1-10-105	Road Concreting of Diversion Road Extension at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			4,000,000.00	4,000,000.00	4,000,000.00		A644-B
-1-10-106	Construction of Drainage System within the New Government and Commercial Center at Brgy. Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	drainage system constructd	Other Fund Sources - NGAs/GOCCs			10,000,000.00	10,000,000.00			
-1-10-107	Repair of Air Conditioning Unit at Municipal Gymnasium	MEO	Jan. 1, 2023	Dec. 31, 2023	aircon repaired	Other Fund Sources - NGAs/GOCCs		500,000.00		500,000.00			
-1-10-108	Road Concreting at JNPC National Road Calubogan, Brgy Naghalin	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-B
-1-10-109	Road Concreting from Lonoy To Sto. Domingo	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-B
-1-10-110	Road Concreting at Sitio Maraag, Brgy Rizal	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-B
-1-10-111	Road Concreting at Sitio Mahayahay, Brgy San Isidro	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-B
-1-10-112	Road Concreting at Sitio Bayod To Camburja, Brgy Tagaytay	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-B

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			STARTING DATE	COMPLETION DATE			Personal Services {PS} (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(MOOE) (9)	(10)	(11)	(12)	(13)	(14)
-1-10-113	Road Concreting at Sitio Madapao, Brgy Aguiting	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-114	Road Concreting at Sitio Anagasi Montealegre, Brgy Montealegre	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-115	Road Concreting at Sitio Sagka, Brgy Tugbong	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-116	Road Concreting at Sitio Valencia, Brgy Cacao	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-117	Road Concreting at Sitio Laray I & II, Brgy Sto. Niño	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-118	Road Concreting at Sitio Gardenia, Brgy Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-119	Road Concreting at Sitio Camote (Occi Area), Brgy Libongao	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-120	Road Concreting at Barangay San Ignacio	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			3,000,000.00	3,000,000.00	3,000,000.00		A644-03
-1-10-121	Road Concreting at Barangay Hiluctogan (Village)	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-122	Road Concreting at Sitio Ducalang, Brgy Natubgan	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-123	Road Concreting at Brgy Libertad	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-124	Road Concreting at Zone I, Brgy. Natubgan	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-125	Road Concreting at B7 To Tongonan Proper ( 1.9 Km.), Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			20,000,000.00	20,000,000.00	20,000,000.00		A644-03
-1-10-126	Road Concreting at Housing Area , Brgy. Masarayao	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-127	Road Concreting at Sitio Pikas To Sitio Bertulfo, Brgy. Tagaytay	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-128	Road Concreting at Housing Area, Brgy. Rizal	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-129	Road Concreting at Tzu Chi Housing, Brgy. Sto Niño	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-130	Road Concreting at Sitio Estrera, Brgy. Naghalin	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-131	Road Concreting at Zone II to Zone VII, Brgy. Lonoy	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03
-1-10-132	Road Concreting at Sitio Marshlling, Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-03

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}			{14}
-1-10-133	Construction of Slope Protection & Canal Dist. 6 at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	Other Fund Sources - NGAs/GOCCs			3,000,000.00	3,000,000.00			
-1-10-134	Completion of Road Concreting, Brgy. Mahawan	MEO	Jan. 1, 2023	Dec. 31, 2023	road concreted	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00	2,000,000.00		A644-01
-1-10-135	Construction of Flood Control & Concreting of Approach at Sitio. Bagakay ,Montebello	MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	Other Fund Sources - NGAs/GOCCs			3,000,000.00	3,000,000.00			
-1-10-136	Construction of Flood Control at Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	flood control constructed	Other Fund Sources - NGAs/GOCCs			30,000,000.00	30,000,000.00	30,000,000.00		A224-01
-1-10-137	FMR at Sitio Anagasi, Brgy. Montealegre	MEO	Jan. 1, 2023	Dec. 31, 2023	Implemented	Other Fund Sources - NGAs/GOCCs			10,000,000.00	10,000,000.00			
-1-10-138	FMR at Base 6 to Sitio Sanbaluran, Brgy. Lim-ao	MEO	Jan. 1, 2023	Dec. 31, 2023	Implemented	Other Fund Sources - NGAs/GOCCs			12,000,000.00	12,000,000.00			
-1-10-139	FMR at Zone 7 to Hilltop, Brgy. Lonoy	MEO	Jan. 1, 2023	Dec. 31, 2023	Implemented	Other Fund Sources - NGAs/GOCCs			3,500,000.00	3,500,000.00			
-1-10-140	Construction of Access Road to Sanitary Landfill	MEO	Jan. 1, 2023	Dec. 31, 2023	Access Road Constructed	Other Fund Sources - NGAs/GOCCs			5,000,000.00	5,000,000.00	5,000,000.00		A644-01
-1-10-141	Improvement of Footbridge in Brgy. Sto. Niño	MEO	Jan. 1, 2023	Dec. 31, 2023	Footbridge Improved	Other Fund Sources - NGAs/GOCCs			500,000.00	500,000.00			
-1-10-142	FMR at Zone Pluto, Brgy. Montebello	MEO	Jan. 1, 2023	Dec. 31, 2023	Implemented	Other Fund Sources - NGAs/GOCCs			2,000,000.00	2,000,000.00			
-1-10-143	Rehabilitation of Local Access Road at Sitio San Agustin, Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	local access road rehabilitated	Other Fund Sources - NGAs/GOCCs			1,700,000.00	1,700,000.00			
-1-10-144	Septage Program	MEO	Jan. 1, 2023	Dec. 31, 2023	Implemented	Other Fund Sources - NGAs/ GOCCs/Financial Institutions			50,000,000.00	50,000,000.00			
-1-10-145	Construction of Water System	KMWS/MEO	Jan. 1, 2023	Dec. 31, 2023	Water System Intake Tank/Pipe line constructed	Other Fund Sources - NGAs/ GOCCs/Financial Institutions			100,000,000.00	100,000,000.00	100,000,000.00		A224-02
-1-10-146	Construction of New Brgy Health Station and Birthing Clinic at Barangay Kawayan	MHO/MEO	Jan.1, 2022	Dec. 31, 2023	New Brgy Health Station and Birthing Clinic Constructed	Other Fund Sources - NGAs/GOCCs			1,200,000.00	1,200,000.00			
-1-10-147	Construction of New Municipal Health Office Building	MHO/MEO	Jan.1, 2022	Dec. 31, 2023	New Municipal Health Building Constructed	Other Fund Sources - NGAs/GOCCs			3,000,000.00	3,000,000.00			
-1-10-148	Construction of Sanitary Land Fill	MEO/MO	Jan. 1, 2023	Dec. 31, 2023	Sanitary Land Fill constructed	Other Fund Sources - NGAs / GOCCs/ Financial Institutions			50,000,000.00	50,000,000.00		50,000,000.00	M534-01
-1-10-149	Construction of Kananga Municipal Hall	MEO/MO	Jan. 1, 2023	Dec. 31, 2023	constructed	Other Fund Sources - NGAs / GOCCs/ Financial Institutions			500,000,000.00	500,000,000.00	500,000,000.00		A534-01

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			STARTING DATE	COMPLETION DATE			Personal Services (P5) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
-1-10-150	Road Concreting at Brgy. San Isidro	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,500,000.00	1,500,000.00	1,500,000.00		A644-03
-1-10-151	Road Opening, resurfacing/Concreting at Balimbing, Brgy. Aguiting	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Opening/ Concreting/ Resurfacing implemented	National & Other Fund Sources			1,500,000.00	1,500,000.00	1,500,000.00		A644-03
-1-10-152	Procurement of Industrial Fans (GK Gym, Municipal Gym and Rizal Gym)	MEO	Jan. 1, 2023	Dec. 31, 2023	Industrial Fans Procured	National & Other Fund Sources			2,400,000.00	2,400,000.00	2,400,000.00		A214-04
-1-10-153	Construction of covered court at Brgy. Cacao	MEO	Jan. 1, 2023	Dec. 31, 2023	Covered Court Constructed	National & Other Fund Sources			3,000,000.00	3,000,000.00	3,000,000.00		A214-04
-1-10-154	Improvement of Covered Court at Brgy. Lonoy	MEO	Jan. 1, 2023	Dec. 31, 2023	Covered Court Improved	National & Other Fund Sources			500,000.00	500,000.00	500,000.00		A214-04
-1-10-155	Procurement of air conditioners for ABC Hall and Quarantine Centers at Brgy. Poblacion	MEO	Jan. 1, 2023	Dec. 31, 2023	Procured	National & Other Fund Sources			1,150,000.00	1,150,000.00	1,150,000.00		A214-04
-1-10-156	Road Concreting at Brgy. Naghalin	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-157	Road Concreting at Brgy. Sto. Niño	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-158	Road Concreting at Brgy. Kawayan	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-159	Road Concreting at Brgy. Libertad	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-160	Road Concreting at Brgy. Tagaytay	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-161	Road Concreting at Brgy. Sitio Nairusan Brgy. Natubgan	MEO	Jan. 1, 2023	Dec. 31, 2023	Road Concreted	National & Other Fund Sources			1,000,000.00	1,000,000.00	1,000,000.00		A644-03
-1-10-162	Construction of Talipapa at Brgy. Hiloctogan, Kananga, Leyte	MEO	Jan. 1, 2023	Dec. 31, 2023	Talipapa constructed	Other Fund Sources - Trust Fund (DHSUD)			2,000,000.00	2,000,000.00	2,000,000.00		A214-04
-1-10-163	Construction of RHU Ancillary Facilities	MEO	October 1, 2023	Dec. 31, 2023	RHU Ancillary Facilities	Other Fund Sources - Trust Fund (DOH - HFEPP)			2,000,000.00	2,000,000.00			
-1-10-164	Upgrading and Renovation of Hospital	KMH/MEO	Jan. 1, 2023	Dec. 31, 2023	Upgraded & Renovated Hospital	DOH-HFEP			5,400,000.00	5,400,000.00	5,400,000.00		A534-02
-1-10-165	Construction of New Public Market	MEO	Jan. 1, 2023	Dec. 31, 2023	New Public Market constructed	OCD			30,000,000.00	30,000,000.00	30,000,000.00		A534-01
-1-10-166	Construction of Covered Court at Brgy. Lim-ao	MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	OCD			50,000,000.00	50,000,000.00			
-1-10-167	Construction of Covered Court at Brgy. Tongonan	MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	OCD			50,000,000.00	50,000,000.00			

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			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
			(4)	(5)									
-1-10-168	Concreting of Critical Slope Tire Path at Brgy. Mahawan	MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	Other Fund Source			5,000,000.00	5,000,000.00			
-1-10-169	Construction of Seeds and Seedlings Nursery Facility	MEO/MENRO	Jan. 1, 2023	Dec. 31, 2023	constructed	Other Fund Source/GF Proper			500,000.00	500,000.00			
-1-10-171	<b>Operation of the Office of Building Official</b>	OBO/MEO	Jan. 1, 2023	Dec. 31, 2023	OBO Services	15% of OBO Fund	4,181,392.00	404,000.00	454,000.00	5,039,392.00			
-1-10-171-001	Procurement of Photocopier(Duplicator)	OBO/MEO	Jan. 1, 2023	Dec. 31, 2023	photocopier procured	GF - Proper			150,000.00	150,000.00			
-1-10-171-002	Procurement of Camera	OBO/MEO	Jan. 1, 2023	Dec. 31, 2023	camera procured	GF - Proper			50,000.00	50,000.00			
-1-10-171-003	Procurement of Motorcycle	OBO/MEO	Jan. 1, 2023	Dec. 31, 2023	motorcycle procured	GF - Proper			100,000.00	100,000.00			
-1-10-171-004	Legal Services/Sheriff Fees	OBO/MEO	Jun. 1, 2023	Dec. 31, 2023	services rendered	15% of OBO Fund		100,000.00		100,000.00			
-1-10-171-005	Procurement of 2 units Computer	OBO/MEO	Jun. 1, 2023	Dec. 31, 2023	2 units computer procured	15% of OBO Fund			100,000.00	100,000.00			
-1-10-171-006	Procurement of 1 unit Printer	OBO/MEO	Jun. 1, 2023	Dec. 31, 2023	1 unit printer procured	15% of OBO Fund			50,000.00	50,000.00			
-1-10-171-007	Procurement of 1 unit Water Dispenser	OBO/MEO	Jun. 1, 2023	Dec. 31, 2023	1 unit water dispenser procured	15% of OBO Fund		10,000.00		10,000.00			
-1-10-171-008	Procurement of Tables and Chairs	OBO/MEO	Jun. 1, 2023	Dec. 31, 2023	tables and chairs procured	15% of OBO Fund		50,000.00		50,000.00			
-06-3-2-19	<b>Waterworks Administration</b>	KMWS	Jan. 1, 2023	Dec. 31, 2023	Waterworks Services	GF - Proper	5,852,976.00	350,000.00		6,202,976.00			
-06-3-2-19-001	Operation of Water System Improvement of Water System Repair and Maintenance of Water Systems Water Treatment	KMWS/MEO	Jan. 1, 2023	Dec. 31, 2023	Improved Supervise and monitor Chlorine application twice a week	GF - Proper GF-Proper		1,499,348.00 72,000.00		1,499,348.00 72,000.00			
-06-3-2-19-002	Procurement of Read and Bill Waterworks System	KMWS	Jan. 1, 2023	Dec. 31, 2023	Read and Bill Waterworks System procured	Other Fund Source			5,000,000.00	5,000,000.00			
-06-3-2-19-003	Procurement of 1 unit Portable Jack Hammer	KMWS	Jan. 1, 2023	Dec. 31, 2023	1 unit portable jack hammer procured	GF - Proper			220,000.00	220,000.00			
-06-3-2-19-004	Procurement of 2 units Datalogic Mobile Computer	KMWS	Jan. 1, 2023	Dec. 31, 2023	2 units datalogic mobile computer procured	GF - Proper Continuing			500,000.00	500,000.00			
06-3-2-20	<b>Operation of Public Market Public Market Administration Maintain the Cleanliness of Public Market Premises</b>	Public Market	Jan. 1, 2023	Dec. 31, 2023	Public Market Services	GF - Proper	5,693,468.00	1,775,000.00	204,000.00	7,672,468.00			
-2-20-001	Procurement of 1 unit Air Conditioner	Public Market	Jan. 1, 2023	Dec. 31, 2023	1 unit Air Conditioner procured	GF - Proper			50,000.00	50,000.00			
-2-20-002	Installation and Fabrication of Steel Gate	Public Market	Jan. 1, 2023	Dec. 31, 2023	Steel Gate fabricated & installed	GF - Proper			50,000.00	50,000.00			
-2-20-003	Procurement of Public Address System	Public Market	Jan. 1, 2023	Dec. 31, 2023	Public Address System procured	GF - Proper Continuing			100,000.00	100,000.00			
-06-3-2-21	<b>Operation of Slaughterhouse</b>	Slaughterhouse	Jan. 1, 2023	Dec. 31, 2023	slaughterhouse services	GF-proper	3,879,452.00	1,450,000.00		5,329,452.00			
-2-21-001	Procurement of 1 unit Motorcycle	Slaughterhouse	Jan. 1, 2023	Dec. 31, 2023	1 unit Motorcycle procured	GF-proper			150,000.00	150,000.00			
-2-21-002	Procurement of Printer	Slaughterhouse	Jan. 1, 2023	Dec. 31, 2023	printer procured	GF - Proper Continuing			15,000.00	15,000.00			
-2-21-003	Procurement of Computer Set	Slaughterhouse	Jan. 1, 2023	Dec. 31, 2023	Computer set procured	GF - Proper Continuing			50,000.00	50,000.00			
-2-21-004	Procurement of Multipurpose Buggy	Slaughterhouse	Jan. 1, 2023	Dec. 31, 2023	Multipurpose Buggy procured	GF - Proper Continuing			20,000.00	20,000.00			
-06-3-2-22	<b>Operation of Municipal Hospital</b>	KMH	Jan. 1, 2023	Dec. 31, 2023	Hospital Service	GF - Proper	15,243,690.00	3,514,800.00		18,758,490.00			
-2-22-001	<b>Medical Services</b>	KMH	Jan. 1, 2023	Dec. 31, 2023	Provided	GF - Proper		270,000.00		270,000.00			
-2-22-002	<b>Administrative Services &amp; Support Services</b>	KMH	Jan. 1, 2023	Dec. 31, 2023	Rendered	GF - Proper		3,748,000.00		3,748,000.00			



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-2-22-003	Procurement of 1 unit Auto clave	KMH	Jan. 1, 2023	Dec. 31, 2023	1 unit Auto clave procured	GF - Proper			60,000.00	60,000.00			
-2-22-004	Procurement of 10 Units Emergency Light (Firefly Rechargeable Twin head Emergency Lamp FEL 2011)	KMH	Jan. 1, 2023	Dec. 31, 2023	10 Units Emergency Light procured	GF - Proper Continuing			20,000.00	20,000.00			
-2-22-005	Procurement of 3 Units Desktop Computer	KMH	Jan. 1, 2023	Dec. 31, 2023	3 units desktop computer procured	GF - Proper Continuing			150,000.00	150,000.00			
-2-22-006	Procurement of 3 Units Computer Printer	KMH	Jan. 1, 2023	Dec. 31, 2023	3 units computer printer procured	GF - Proper Continuing			45,000.00	45,000.00			
-2-22-007	Procurement of 20 units Ceiling Fan	KMH	Jan. 1, 2023	Dec. 31, 2023	20 units ceiling fan procured	GF - Proper Continuing			40,000.00	40,000.00			
-2-22-008	Procurement of 1 unit Emergency Room Bed/Strecher	KMH	Jan. 1, 2023	Dec. 31, 2023	1 unit Emergency Room Bed/Strecher procured	GF - proper Continuing			75,000.00	75,000.00			
-2-22-009	Procurement of 1 unit DR Light/Surgical Light	KMH	Jan. 1, 2023	Dec. 31, 2023	1 unit DR Light/Surgical Light procured	GF - proper Continuing			50,000.00	50,000.00			
-2-22-010	Procurement of 2 units Sphygmomanometer with Stand	KMH	Jan. 1, 2023	Dec. 31, 2023	2 units Sphygmomanometer with Stand procured	GF - proper Continuing			10,000.00	10,000.00			
-2-22-011	Procurement of 1 unit DR Table	KMH	Jan. 1, 2023	Dec. 31, 2023	1 unit DR Table procured	GF - proper Continuing			50,000.00	50,000.00			
-2-22-012	Procurement of 4 units 1 HP Airconditioner	KMH	Jan. 1, 2023	Dec. 31, 2023	4 units Air Conditioner procured	GF - proper Continuing			100,000.00	100,000.00			
-2-22-013	Integrated Hospital Operations and Management Information System (IHOMIS)	KMH	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - proper Continuing			1,000,000.00	1,000,000.00			
-007-3-2-008	<b>Municipal Tourism Program</b>	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	Tourism Services	GF - Proper	6,071,160.00	4,174,100.00		10,245,260.00			
-2-008-001	Socio-Cultural Activities	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	activities implemented	GF - Proper		10,000,000.00		10,000,000.00			
-2-008-001-001	Festival Celebration	Tourism Office/MO	Jan. 1, 2023	Dec. 31, 2023	Conducted	GF - Proper		3,000,000.00		3,000,000.00			
-2-008-001-002	73rd Foundation Celebration	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	73rd Foundation celebrated	GF - Proper		2,500,000.00		2,500,000.00			
-2-008-001-003	2023 Kananga Fiesta Celebration	Tourism Office /MO	Jan. 1, 2023	Dec. 31, 2023	2023 Kananga Fiesta Celebrated	GF - Proper		3,000,000.00		3,000,000.00			
-2-008-001-004	Promotional Video and Cultural/Tourism Campaign	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		200,000.00		200,000.00			
-2-008-001-005	Food Bazaar and Farm Products Market	Tourism Office /MO/MAO	Jan. 1, 2023	Dec. 31, 2023	provided	GF - Proper		1,000,000.00		1,000,000.00			
-2-008-002	World Tourism Celebration	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	world tourism day celebrated	GF - Proper		300,000.00		300,000.00			
-2-008-003	Procurement of Municipal Musical Instruments	Tourism Office /MO	Jan. 1, 2023	Dec. 31, 2023	procured	GF - Proper		500,000.00		500,000.00			
-2-008-004	Creation of Municipal Performing Arts Group	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	created	GF - Proper		5,000,000.00		5,000,000.00			
-2-008-005	Establishment of Tourism Livelihood Display & Pasalubong Center	Tourism Office/MEO	Jan. 1, 2023	Dec. 31, 2023	established	GF-Proper		2,000,000.00		2,000,000.00			
-2-008-006	LCAC/Tourism Council Meetings and Administrative Expenses	Tourism Office/MEO	Jan. 1, 2023	Dec. 31, 2023	implemented	GF-Proper		200,000.00		200,000.00			
-2-008-007	Capacity Building Activities/ Bench Marking for Local Tourism Expertise	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	capacity building conducted	GF-Proper		500,000.00		500,000.00			
-2-008-008	Capacity Building on Tourism Souvenir Items Production	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	capacity building conducted	GF-Proper		200,000.00		200,000.00			
-2-008-009	Procurement of Equipment for Data Banking of Culture and Arts	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	procured	GF - Proper		200,000.00		200,000.00			
-2-008-010	Fabrication and Installation of Tourism, Culture and the Arts Signages	Tourism Office/MEO	Jan. 1, 2023	Dec. 31, 2023	fabricated and installed	GF - Proper		500,000.00		500,000.00			
-2-008-011	Municipal Tourism Council Creation	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	created	GF - Proper		40,000.00		40,000.00			
-2-008-012	Capacity Building on Marketing & Promotional	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		50,000.00		50,000.00			
-2-008-013	Product Development Program	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	implemented	GF - Proper		120,000.00		120,000.00			



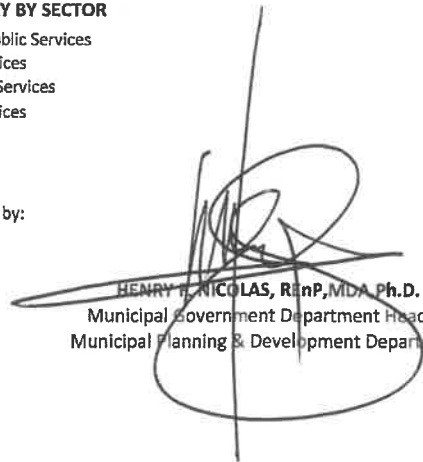
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-2-008-014	Sustainable Tourism Plan	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	conducted	GF - Proper		50,000.00		50,000.00			
-2-008-015	Procurement of Tourism Promotion Service Vehicle	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	1 unit service vehicle procured	GF-Proper			2,000,000.00	2,000,000.00			
-2-008-016	Procurement of 1 unit desktop	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	1 unit desktop procured	GF-Proper			60,000.00	60,000.00			
-2-008-017	Procurement of Zoom in Zoom out Lens	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	Zoom in Zoom out Lens procured	GF-Proper			70,000.00	70,000.00			
-2-008-018	Procurement of DSLR Gimbal Stabilizer	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	DSLR Gimbal Stabilizer procured	GF-Proper			55,000.00	55,000.00			
-2-008-019	Procurement of 1 unit Drone Camera	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	1 unit Drone Camera procured	GF-Proper			60,000.00	60,000.00			
-2-008-020	Procurement of 1 unit Laptop	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	1 unit laptop procured	GF - Proper Continuing			140,000.00	140,000.00			
-2-008-021	Procurement of 1 unit Projector	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	1 unit projector procured	GF - Proper Continuing			30,000.00	30,000.00			
-2-008-022	Procurement of 2 units Professional Camera	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	2 units professional camera procured	GF - Proper Continuing			160,000.00	160,000.00			
-2-008-023	Procurement of 2 units Microphone	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	2 units microphone procured	GF - Proper Continuing			2,000.00	2,000.00			
-2-008-024	Procurement of 2 units Tri-POD	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	2 units tri-POD procured	GF - Proper Continuing			10,000.00	10,000.00			
-2-008-025	Procurement of Softbox Light	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	softbox light procured	GF - Proper Continuing			7,000.00	7,000.00			
-2-008-026	Procurement of 1 unit computer Printer	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	1 unit computer printer procured	GF - Proper Continuing			15,000.00	15,000.00			
-2-008-027	Procurement of Photography Backdrop set	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	procured	GF - Proper Continuing			8,000.00	8,000.00			
-2-008-028	Procurement of Portable Speaker	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	portable speaker procured	GF - Proper Continuing			20,000.00	20,000.00			
-2-008-029	Procurement of Led Light Studio	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	led light studio procured	GF - Proper Continuing			25,000.00	25,000.00			
-2-008-030	Establishment of Tourism Display Center	Tourism Office	Jan. 1, 2023	Dec. 31, 2023	tourism display center established	GF - Proper Continuing			2,200,000.00	2,200,000.00			
-2-008-031	KAYAKAP: Embracing Sustainable Tourism & Livelihood Program	Tourism Office	June 1, 2023	Dec. 31, 2023	implemented	Other Fund Sources - NGAs/GOCCs/ Supplemental		7,500,000.00		7,500,000.00			
-2-008-032	Tourism Master Plan Development	MPDO	Jan. 1, 2023	Dec. 31, 2023	comprehensive, Tourism MPD	GF - Proper Continuing			800,000.00	800,000.00	800,000.00		A511-04
OTHER SERVICES 9000-3													
-01	<b>30% Quick Response Fund</b>								4,306,055.20	4,306,055.20			
-02	<b>70% Mitigation and Preparedness</b>												
-02-001	<b>Disaster Prevention and Mitigation Program</b>												
-02-001-01	Registration of Radio Communications Units	MDRRMO/NTC	Jan. 1, 2023	Dec. 31, 2023	radio communication units registered	5% DRRM Fund		30,000.00		30,000.00			
-02-001-02	Provision of Insurance Benefits to KERT and ACDVs	MDRRMO/GSIS	Jan. 1, 2023	Dec. 31, 2023	insurance benefits provided	5% DRRM Fund		20,000.00		20,000.00			
-02-001-03	Rechannel and desilt major rivers and creeks	MDRRMO/GSO/MEO	Jan. 1, 2023	Dec. 31, 2023	implemented	5% DRRM Fund		500,000.00		500,000.00	500,000.00		A214-08
-02-001-04	Construct dike and retaining wall in the identified hazard areas	MDRRMO/GSO/MEO	Jan. 1, 2023	Dec. 31, 2023	constructed	5% DRRM Fund/2020 QRF and 2020 & 2021 70% Mitigation and Preparedness Fund			7,432,807.26	7,432,807.26	7,432,807.26		A214-08
-02-001-05	Purchase of seedlings to cover and food/snacks during Tree planting	MDRRMO/ LYDO	Jan. 1, 2023	Dec. 31, 2023	tree planting conducted & seeds and snacks procured	5% DRRM Fund		100,000.00		100,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
-02-002	<b>Disaster Preparedness Program</b>												
-02-002-01	Conduct Municipal disaster drills and simulation	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	conducted	5% DRRM Fund		50,000.00		50,000.00	50,000.00		A413-02
-02-002-02	Conduct Youth Resiliency Summit	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	youth resiliency summit conducted	5% DRRM Fund		100,000.00		100,000.00			
-02-002-03	Conduct First Aid and Basic Life Support Training for Youth Organizations	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	conducted	5% DRRM Fund		100,000.00		100,000.00	100,000.00		A413-02
-02-002-04	Conduct CDRRM Orientation to Youth Organizations	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	conducted	5% DRRM Fund		100,000.00		100,000.00	100,000.00		A411-01
-02-002-05	Install or repair of Communication and Monitoring Equipment	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Communication and Monitoring Equipment Repaired & Installed	5% DRRM Fund		200,000.00		200,000.00			
-02-002-06	Procure of Search and Rescue Equipment	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Search and Rescue Equipment Procured	5% DRRM Fund			720,000.00	720,000.00			
-02-002-07	Procure of Base Stations and Two-Way Handheld Radios	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Base Stations and Two-Way Handheld Radios Procured	5% DRRM Fund			650,000.00	650,000.00			
-02-002-08	Conduct Camp Coordination and Camp Management Training for schools and BDRRMC members	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	conducted	5% DRRM Fund		150,000.00		150,000.00	150,000.00		A413-02
-02-002-09	Stockpile of Goods and other Commodities	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	goods & other commodities procured	5% DRRM Fund		500,000.00		500,000.00			
-02-002-10	Procure Food and Non-Food Items for Municipal-Wide Vaccination Roll-Out	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Procured	5% DRRM Fund		500,000.00		500,000.00			
-02-002-11	Purchase of Heavy Equipments (to be source out from other funds)												
-02-002-11-01	Payloader	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	payloader purchased	LDRMF/ Congressional Fund/NGA			6,500,000.00	6,500,000.00			
-02-003	<b>Disaster Response Program</b>												
-02-003-01	Procure Medicines and Kits	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Medicines and Kits Procured	5% DRRM Fund		147,462.15		147,462.15			
-02-004	<b>Disaster Rehabilitation and Recovery Program</b>												
-02-004-01	Procure housing materials for minor repair of damaged houses	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Procured	5% DRRM Fund		90,000.00		90,000.00			
-02-004-02	Provide livelihood and agricultural assistance	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	provided	5% DRRM Fund		90,000.00		90,000.00	50,000.00		A413-01
	<b>TOTAL</b>						201,919,444.00	288,934,779.23	1,410,252,132.96	1,901,106,356.19			

**SUMMARY BY SECTOR**

General Public Services	305,428,708.18
Social Services	105,147,070.00
Economic Services	1,468,244,253.40
Other Services	22,286,324.61
<b>Total</b>	<b>1,901,106,356.19</b>

Prepared by:

  
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Municipal Government Department Head - I  
Municipal Planning & Development Department

Attested by:

  
**SYLVIO Y. QUILLO JR. I**  
Municipal Government Department Head - I  
Municipal Budget Department

Approved by:

  
**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor  
Local Government Unit of Kananga



Republic of the Philippines  
Province of Leyte  
Municipality of Kananga

## MDC MEETING

September 30, 2022  
ABC Hall, Kananga Leyte

