



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

No. 05 RELEASED
 DATE 3-14-23
 # 108
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PROVINCIAL BUDGET OFFICE

March 13, 2023

SP Records
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Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

3/14/23
 U.I.M.

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2022** of the **Municipality of Mayorga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02-2022** with a total appropriation in the amount of **P3,486,209.73** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Service Recognition Incentives – Budget Circular 2022-4 dated December 20, 2022.
 - b. Gratuity Pay to COS and JO – Budget Circular No. 2022-5 dated December 28, 2022.
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts.
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

M. G. HiPE
MARIA GINA P. HIPE
 Provincial Budget Officer

Ruth Y. Surpia
RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO
 On Official Travel

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
23 January 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **SUPPLEMENTAL BUDGET NO. 2 OF THE MUNICIPALITY OF MAYORGA, LEYTE, FOR FY 2022 IN THE AMOUNT OF PHP3,486,209.73, TOGETHER WITH THE FY 2022 SUPPLEMENTAL ANNUAL INVESTMENT PLAN IN THE AMOUNT OF PHP3,486,209.73.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

3/16/23

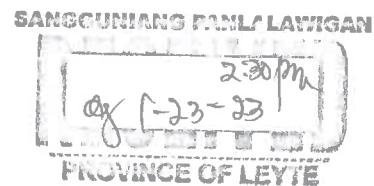


Republic of the Philippines
Province of Leyte
Municipality of Mayorga
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

19 January 2023



HON. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Leyte Provincial Government Complex
Palo, Leyte

Sir:

Respectfully transmitting herewith to the Honorable Sangguniang Panlalawigan of Province of Leyte, the **APPROPRIATION ORDINANCE NO. 02-2022 embodying SUPPLEMENTAL BUDGET NO. 2** of the Municipality of Mayorga, Leyte. Subject Appropriation Ordinance is being forwarded to Honorable Body for review in compliance to Republic Act 7160.

Enclosed likewise is the Supplemental Budget and Supplemental Annual Investment Plan for FY 2022 of the Municipality of Mayorga, Leyte.

Please find them in order. Your favorable action hereof is pure and simple dedication to serve.

Very truly yours,


HANZEL L. CREBILLO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

HANZEL L. CREBILLO
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO I. ZABALA
Municipal Vice Mayor
Presiding Officer

HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore

HON. JOSEPH A. AMANTE
SB Member

HON. JAIRO C. BELTRAN
SB Member/Floor Leader

HON. DOMINADOR D. TALLECER
SB Member

HON. CRISANTO C. CABAObAO, JR.
SB Member

HON. MIGUEL G. LUMPAS
SB Member

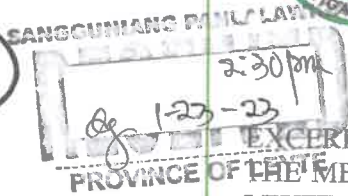
HON. HENRY B. LAGARTO
SB Member

HON. JERWIN R. SUGBO
SB Member

HON. GERALYN C. CAIDOY
PnSK President/Ex-Officio Member

APPROVED:

HON. ANDER S. DE PAZ
Municipal Mayor



EXCERPT FROM THE MINUTES OF THE 3rd SPECIAL SESSION OF THE MEMBERS OF THE SANGGUNIANG BAYAN OF MAYORGA, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING MAYORGA, LEYTE ON DECEMBER 22, 2022.

PRESENT:

HON. SERGIO I. ZABALA

HON. MARK CLOYD M. TAN-PIENGCO

HON. JOSEPH A. AMANTE

HON. JAIRO C. BELTRAN

HON. DOMINADOR D. TALLECER

HON. CRISANTO C. CABAObAO, JR.

HON. MIGUEL G. LUMPAS

HON. HENRY B. LAGARTO

HON. JERWIN R. SUGBO

HON. GERALYN C. CAIDOY

- Municipal Vice Mayor
Presiding Officer
- SB Member/Pro Tempore
- SB Member
- SB Member/Floor Leader
- SB Member
- SB Member
- SB Member
- SB Member
- SB Member
- PnSK President
Ex-Officio Member

ABSENT:

HON. SOTERO G. ABRAHAN, JR.

- LnBP President
Ex- Officio Member

APPROPRIATION ORDINANCE NO. 02
Series of 2022

“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2022: REVERTING THE SAVINGS OUT OF THE UNUTILIZED 20% ECONOMIC DEVELOPMENT FUND OF FY 2022 HAVING AN AMOUNT OF EIGHT HUNDRED THOUSAND PESOS (Php 800,000.00) AND RE-APPROPRIATING THE SAME FOR THE DIFFERENT PRIORITY PROJECTS IDENTIFIED IN THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) FOR FY 2022 AND ALSO REVERTING THE SAVINGS OUT OF THE VACANT POSITIONS UNDER PERSONAL SERVICES (PS) FROM JULY-DECEMBER 2022 IN THE AMOUNT OF TWO MILLION SIX HUNDRED EIGHTY-SIX THOUSAND TWO HUNDRED NINE PESOS AND SEVENTY-THREE CENTAVOS (Php 2,686,209.73) AND RE-APPROPRIATING THE SAME FOR THE GRANT OF SERVICE RECOGNITION INCENTIVES (SRI) TO EMPLOYEES OF THE MUNICIPAL GOVERNMENT OF MAYORGA, LEYTE BOTH PERMANENT AND ELECTED AT TWENTY THOUSAND PESOS (Php 20,000.00) EACH IN THE AMOUNT OF ONE MILLION FIVE HUNDRED THOUSAND PESOS (Php 1,500,000.00), GRATUITY PAY TO ALL JOB ORDER PERSONNEL IN THE AMOUNT OF SIX

HUNDRED FIFTY-ONE THOUSAND PESOS (Php 651,000.00), MONETIZATIONS OF OTHER EMPLOYEES IN THE AMOUNT OF FIVE HUNDRED THIRTY-FIVE THOUSAND TWO HUNDRED NINE PESOS AND SEVENTY-THREE CENTAVOS (Php 535,209.73), SUBJECT TO APPLICABLE LAWS, AUDITING RULES AND PROCEDURES.”

Sponsor: Hon. Jairo C. Beltran

HANZEL L. CREBILLO
Secretary to the Sanggunian

ATTESTED:

HON. FERDINAND ZABALA
Municipal Vice-Mayor
Presiding Officer

HON. MARK CLOYD M. TAN-PIENGGCO
SB Member/Pro-Tempore

HON. JOSEPH A. AMANTE
SB Member

HON. JAIR C. BELTRAN
SB Member/Room Leader

HON. DOMINADOR D. TALLECER
SB Member

HON. CRISANTO C. CABAUBAO, JR.
SB Member

HON. MIGUEL G. LUMPAS
SB Member

HON. HENRY B. LAGARDO
SB Member

HON. JERWIN R. SUGBO
SB Member

HON. GERALYN C. ZADON
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ
Municipal Mayor

WHEREAS, Section 16 of Republic Act 7160 otherwise known as the Local Government Code of 1991 grants the Local Government Units the authority to exercise powers for efficient and effective governance and those which are essential to the promotion of the general welfare;

WHEREAS, the Department of Budget and Management (DBM), Department of Finance (DOF) and the Department of Interior and Local Government (DILG) issued Joint Memorandum Circular No. 1 dated November 4, 2020 covering the Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment for Development Projects;

WHEREAS, such guidelines, among others, afford the Local Government Units to utilize the 20% Economic Development Fund to its priority development projects that are necessary, appropriate or incidental to efficient and effective local governance, and those which are essential to the promotion of the general welfare of the people;

WHEREAS, Administrative Order No. 01 by the President of the Philippines authorized the grant of Service Recognition Incentive for FY 2022 to all government employees in recognition to their collective and invaluable contribution to the government's continuing efforts to ensure responsive delivery of services to the public;

WHEREAS, the Municipal Government of Mayorga has available and sufficient budget savings for the grant of the Service Recognition Incentive to its employees without in any way, adversely affecting the delivery of services to the public;

WHEREAS, the Municipal Government of Mayorga, which adheres to the policy and commitment of looking after the best welfare and well-being of its employees and their families, is grateful and eagerly implementing the windfall that will certainly benefit and boost the morale of municipal government employees;

WHEREAS, in the exercise of its discreet and prudent legislative functions, following the mandate provided for under RA 7160, the Sangguniang Bayan of Mayorga is satisfied with the final embodied set forth therein;

NOW, THEREFORE, on motion of the **Honorable Jairo C. Beltran** duly seconded **En Masse**; be it

NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY ENACTED, BY THE SANGGUNIANG BAYAN OF MAYORGA, IN SESSION ASSEMBLED, BY VIRTUE OF THE POWERS VESTED IN IT BY LAW, THAT:

HANZEL L. CREBILLO
Secretary to the Saggunian

ATTESTED:

HON. SERGIO L. TABALA
Municipal Vice-Mayor
Presiding Officer

HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore

HON. JOSEPH A. AMANTE
SB Member

HON. JAIRON J. BELTRAN
SB Member/Block Leader

HON. DOMINADOR D. TALLEGER
SB Member

HON. CRISANTO C. CABAUBAO, JR.
SB Member

HON. MIGUEL G. LUMPAS
SB Member

HON. HENRY B. LAGARDO
SB Member

HON. JERWIN P. SUGBO
SB Member

HON. GERALYN C. CANTOY
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ
Municipal Mayor

SECTION 1. The Supplemental Budget No. 2 of the Local Government Unit of Mayorga for Fiscal Year 2022: Reverting the Savings Out of the Unutilized 20% Economic Development Fund of FY 2022 Having an Amount of Eight Hundred Thousand Pesos (Php 800,000.00) and Re-appropriating the same for the Different Priority Projects Identified in the Supplemental Annual Investment Plan (AIP) for FY 2022 and also Reverting the Savings Out of the Vacant Positions under Personal Services (PS) from July-December 2022 in the amount of Two Million Six Hundred Eighty-six Thousand Two Hundred Nine Pesos and Seventy-three Centavos (Php 2,686,209.73) and Re-appropriating the Same for the Grant of Service Recognition Incentives (SRI) to Employees of the Municipal Government of Mayorga, Leyte both Permanent and Elected at Twenty Thousand Pesos (Php 20,000.00) Each in the Amount of One Million Five Hundred Thousand Pesos (Php 1,500,000.00), Gratuity Pay to All Job Order Personnel in the Amount of Six Hundred Fifty-one Thousand Pesos (Php 651,000.00), Monetizations of Other Employees in the Amount of Five Hundred Thirty-five Thousand Two Hundred Nine Pesos and Seventy-three Centavos (Php 535,209.73) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source
2. Statement of Supplemental Appropriation for FY 2022
3. Certification of the availability of fund

SECTION 2. SOURCES OF FUNDS. The sources of funds for the Supplemental Budget in the amount of Eight Hundred Thousand Pesos (Php 800,000.00) from the Savings Out of the Unutilized 20% Economic Development Fund of FY 2022 and the amount of Two Million Six Hundred Eighty-six Thousand Two Hundred Nine Pesos and Seventy-three Centavos (Php 2,686,209.73) from the Savings Out of the Vacant Positions under Personal Services (PS) from July-December 2022 shall be as follows:

STATEMENT OF FUNDING SOURCE

Supplemental Budget No. 2
Fiscal Year (FY) 2022
Municipality of Mayorga, Leyte

GENERAL
Fund / Special Account

	Particulars	Account Classification	Amount
	(1)	(2)	(3)
1.0	New Resources		
	Tax Revenue		
	Loan Proceeds (Barrowings)		

HANZEL L. CREBILLO
Secretary to the Magunian

ATTESTED:

HON. SERGIO I. ZABALA
Municipal Vice-Mayor
Presiding Officer

HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore

HON. JOSEPH A. ANANTE
SB Member

HON. JAYRO E. BELTRAN
SB Member/Floor Leader

HON. DOMINADOR D. TALLECER
SB Member

HON. CRISANTO C. CABAUBAO, JR.
SB Member

HON. MIGUEL G. LUMPAS
SB Member

HON. HENRY B. LACARTO
SB Member

HON. FERWIN B. SUGBO
SB Member

HON. GERALYN C. CIDOY
RnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ
Municipal Mayor

2.0	Actual Collection in Excess of the estimated Income		
3.0	Savings		
4.0			
5.0	Reversion; from unfilled positions of Different offices from January to June, 2022 as follows:		
	Mayors Office (1) Security Officer		90,799.34
	Municipal Treasurer's Office (1) (LRCO-II)		329,320.36
	Municipal Treasurer's Office (1) (RCC-I)		15,451.84
	Municipal Treasurer's Office (1) (RCC-II)		84,218.60
	Municipal Civil Registrar (LCR)		727,847.18
	Municipal Engineer's Office (1) Bookbinder III)		96,122.77
	Rural Health Office (MHO)		778,595.00
	MSWD Office (MSWDO)		563,854.64
		Sub-Total	2,686,209.73
	5.2 Reversion; Savings from Const. & Rehab of Core Local Roads, under 20% Economic Development Fund AIP AIP Ref. Code 8000-3-1-001		800,000.00
	Total Estimated Income		3,486,209.73

SECTION 3. USE OF FUNDS. The amount of Eight Hundred Thousand Pesos (Php 800,000.00) from the Savings Out of the Unutilized 20% Economic Development Fund of FY 2022 and the amount of Two Million Six Hundred Eighty-six Thousand Two Hundred Nine Pesos and Seventy-three Centavos (Php 2,686,209.73) from the Savings Out of the Vacant Positions under Personal Services (PS) from July-December 2022 is hereby appropriated for the Supplemental Budget No. 2 of the Local Government Unit of Mayorga, as follows:

Implementing Office	Particular / Purpose	AIP Ref. Code	Object of Expenditure	Account Code	Amount
1	2	3	4	5	6
All Dep't / Offices	Grant of Service	1000-1-12	Other Personal	(5-01-04-990)	1,500,000.00

HANZEL L. CREBILLO
Secretary to the Sanggunian

ATTESTED:



HON. SERGIO ZABALA
Municipal Vice-Mayor
Presiding Officer


HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore



HON. JOSEPH A. AMANTE
SB Member



HON. JAIR C. BELTRAN
SB Member/Floor Leader


HON. DOMINADOR D. TALLECER
SB Member


HON. CRISANTO C. CABAObAO, JR.
SB Member


HON. MIGUEL G. LUMPAS
SB Member


HON. HENRY B. LAGARTO
SB Member


HON. JERWIN R. BUGBO
SB Member


HON. GERALYN C. CACHO
PnSK President/Ex-Officio Member

APPROVED:


HON. ALEXANDER S. DE PAZ
Municipal Mayor

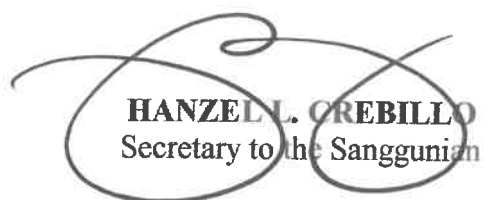
	Recognition		Benefits		
	Incentives (SRI)				
Mayor's Office	Grant of Gratuity Pay for 217 Job Order (JO) Employees	1000-1-14	MOOE	(5-01-04-990)	651,000.00
All Dep't / Offices	Monetizations of other Employees	1000-17	Terminal Leave Benefits	(5-01-04-030)	535,209.73
XXXXXXXXXX XXX	XXXXXXXXXXXX XXX	XXX	XXXXXXX XXXXX	XXXXXXXXXX XXXX	XXXXXXXXXX
				Sub- Total	2,686,209.73
Mayor's Office and Mun. Engineering Off.	Construction of Slope Protection for Bridge	8000-2	Bridge Improve ment	1 07 03 010	800,000.00
	Embankment Brgy. Burgos				
Total Appropriations					3,486,209.73
Unappropriated Balance					0.00

SECTION 4. SEPARABILITY CLAUSE. If, for any reason section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY. This Ordinance shall take effect immediately upon approval.

UNANIMOUSLY APPROVED. DECEMBER 22, 2022.

I HEREBY CERTIFY to the correctness of the foregoing Resolution, which was duly approved by the Sangguniang Bayan during its Special Session, held on December 22, 2022.


HANZEL L. CREBILLO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 3rd SPECIAL SESSION OF THE MEMBERS OF THE SANGGUNIANG BAYAN OF MAYORGA, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING MAYORGA, LEYTE ON DECEMBER 22, 2022.

PRESENT:

HON. SERGIO I. ZABALA	- Municipal Vice Mayor Presiding Officer
HON. MARK CLOYD M. TAN-PIENGCO	- SB Member/Pro Tempore
HON. JOSEPH A. AMANTE	- SB Member
HON. JAIRO C. BELTRAN	- SB Member/Floor Leader
HON. DOMINADOR D. TALLECER	- SB Member
HON. CRISANTO C. CABAObAO, JR.	- SB Member
HON. MIGUEL G. LUMPAS	- SB Member
HON. HENRY B. LAGARTO	- SB Member
HON. JERWIN R. SUGBO	- SB Member
HON. GERALYN C. CAIDOY	- PnSK President Ex-Officio Member

ABSENT:

HON. SOTERO G. ABRAHAN, JR.	- LnBP President Ex-Officio Member
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RESOLUTION NO. 2022-83

“A RESOLUTION ADOPTING SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) FOR FY 2022 OF THE MUNICIPALITY OF MAYORGA, LEYTE AS ENDORSED BY THE MUNICIPAL DEVELOPMENT COUNCIL PER MDC RESOLUTION NO. 2022-04-A AND MDC RESOLUTION NO. 2022-04-B.”

Sponsor: Hon. Jairo C. Beltran

WHEREAS, submitted to the Sangguniang Bayan for adoption pursuant to Article 410 of the Implementing Rules and Regulations of the Local Government Code of 1991 is the Supplemental Annual Investment Plan for FY 2022 of the Municipality of Mayorga per Municipal Development Council Resolution No. 2022-04-A and Resolution No. 2022-04-B;

WHEREAS, the Department of Budget and Management (DBM), Department of Finance (DOF) and the Department of Interior and Local Government (DILG) issued Joint Memorandum Circular No. 1 dated November 4, 2020 covering the Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment for Development Projects;

HANZEL L. CREBILLO
Secretary to the Sanggunian

ATTESTED:

HON. SERGIO I. ZABALA
Municipal Vice Mayor
Presiding Officer

HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore

HON. JOSEPH A. AMANTE
SB Member

HON. JAIRO C. BELTRAN
SB Member/Floor Leader

HON. DOMINADOR D. TALLECER
SB Member

HON. CRISANTO C. CABAObAO, JR.
SB Member

HON. MIGUEL G. LUMPAS
SB Member

HON. HENRY B. LAGARTO
SB Member

HON. JERWIN R. SUGBO
SB Member

HON. GERALYN C. CAIDOY
PnSK President/Ex-Officio Member

APPROVED:

HON. ANDRÉS S. DE PAZ
Municipal Mayor

HANZEL L. ORBILLO
Secretary to the Magunian

ATTESTED:

HON. SERGIO I. LABALA
Municipal Vice Mayor
Presiding Officer

HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore

HON. JOSEPH A. AMANTE
SB Member

HON. JAIRONE E. BELTRAN
SB Member/Club Leader

HON. DOMINADOR D. TALLECER
SB Member

HON. CRISANTO C. CABAUBAO, JR.
SB Member

HON. MIGUEL E. LUMPAS
SB Member

HON. HENRY B. LAGARTO
SB Member

HON. JERWIN R. SUGBO
SB Member

HON. GERALYN E. AIDOY
PnSK President/Ex-Officio Member

APPROVED:

HON. ALEXANDER S. DE PAZ
Municipal Mayor

WHEREAS, such guidelines, among others, afford the Local Government Units to utilize the 20% Economic Development Fund to its priority development projects that are necessary, appropriate or incidental to efficient and effective local governance, and those which are essential to the promotion of the general welfare of the people;

WHEREAS, the Local Government Unit of Mayorga has available savings from unutilized projects, program and activities identified in the approved Annual Investment Plan under the 20% EDF covering the period of FY 2022 in the amount of Eight Hundred Thousand Pesos (Php 800,000.00) and savings out from the Vacant Positions Under Personal Services (PS) in the Amount of Two Million Six Hundred Eighty-six Thousand Two Hundred Nine Pesos and Seventy-three Centavos (Php 2,686,209.73) from July to December of the approved Annual Budget for FY 2022;

WHEREAS, the members of the Municipal Development Council (MDC), after due deliberation, has approved the following appropriations for the implementation of different priority projects identified and finalized in the sectoral plans in the municipality and for the Grant of Service Recognition Incentives (SRI), Grant of Gratuity Pay to All Job Order Personnel as well as Payment for Monetization of Other Employees under FY 2022, to wit:

AIP REF. CODE	PROGRAMS/ PROJECT/ACTIVITIES	IMPLEMEN TING OFFICE/ DEPART MENT	AMOUNT
1000	GENERAL PUBLIC SERVICES		
1000-1	Grant of Service Recognition Incentive (SRI)	Mayor's Office	300,000.00
1000-2	Grant of Service Recognition Incentive (SRI)	V-Mayor/SB	360,000.00
1000-3	Grant of Service Recognition Incentive (SRI)	MPDC Office	40,000.00
1000-4	Grant of Service Recognition Incentive (SRI)	MCR Office	20,000.00
1000-5	Grant of Service Recognition Incentive (SRI)	Engineering Office	160,000.00
1000-6	Grant of Service Recognition Incentive (SRI)	Budget Office	20,000.00
1000-7	Grant of Service Recognition Incentive (SRI)	Treasury Office	120,000.00
1000-8	Grant of Service Recognition Incentive (SRI)	Assessor's Office	60,000.00
1000-9	Grant of Service Recognition Incentive (SRI)	Accounting Office	40,000.00
1000-10	Grant of Service Recognition Incentive (SRI)	MSWD Office	60,000.00
1000-11	Grant of Service Recognition Incentive (SRI)	RHU Office	200,000.00
1000-12	Grant of Service Recognition Incentive (SRI)	Agriculture Office	120,000.00
1000-13	Payment for Monetization of Other Employees	All Dept./Offices	535,209.73
1000-14	Grant of Gratuity Pay for (217) Job Order (J.O.) Employees @ 3,000.00		651,000.00
8000-1	Construction of Slope Protection for Bridge Embankment @ Brgy. Burgos		800,000.00
	Total Appropriations		3,486,209.73

NOW, THEREFORE, on motion of the **Honorable Jairo C. Beltran** duly seconded **En Masse**; be it


RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguning Bayan of Mayorga, Leyte to adopt the Supplemental Annual Investment Plan (AIP) for FY 2022 of the Municipality of Mayorga, Leyte as Endorsed by the Municipal Development Council per MDC Resolution No. 2022-04-A and MDC Resolution No. 2022-04-B;

RESOLVED FINALLY, that copies of this Resolution be submitted to the Office of the Sangguniang Panlalawigan of Leyte, through the Provincial Budget Officer for its final review and approval, copy furnished the Municipal Mayor, MPDC, Municipal Budget Officer, Municipal Treasurer, Municipal Accountant and other concerned offices for their information and guidance.

UNANIMOUSLY APPROVED. DECEMBER 22, 2022.

I HEREBY CERTIFY to the correctness of the foregoing Resolution, which was duly approved by the Sangguniang Bayan during its Special Session, held on December 22, 2022.

ATTESTED:


HON. SERGIO I. ZABALA
Municipal Vice-Mayor
Presiding Officer


HON. MARK CLOYD M. TAN-PIENGCO
SB Member/Pro-Tempore


HON. JOSEPH A. AMANTE
SB Member


HON. JAIRO C. BELTRAN
SB Member/Floor Leader

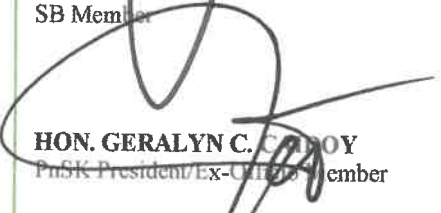

HON. DOMINADOR D. TALLECER
SB Member


HON. CRISANTO C. CABAObAO, JR.
SB Member


HON. MIGUEL G. LUMPAS
SB Member



HON. HENRY D. LAGARTO
SB Member


HON. JERWIN R. SUGBO
SB Member


HON. GERALYN C. CARDOY
PnSik President/Ex-Officio Member

APPROVED:


HON. ALEXANDER S. DE PAZ
Municipal Mayor


HANZEL L. CREBILLO
Secretary to the Sanggunian

STATEMENT OF FUNDING SOURCE

Supplemental Budget No. 2

Fiscal Year (FY) 2022

Municipality of Mayorga, Leyte

GENERAL

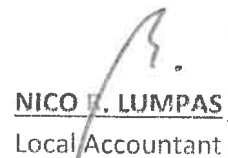
Fund / Special Account

	Particulars	Account Classification	Amount
	(1)	(2)	(3)
1.0	New Revenue Resources Tax Revenue Loan Proceeds (Barrowings)		
2.0	Actual Collection in Excess of the estimated Income		
3.0	Savings		
4.0			
5.0	5.1 Reversion; from unfilled positions of Different offices from July to December, 2022 as follows:		
	Mayors Office (1) Security Officer		90,799.34
	Mun. Treasurer's Office (1) (LCRO- II)		329,320.36
	Mun. Treasurer's Office (1) (RCC- I)		15,451.84
	Mun. Treasurer's Office (1) (RCC- II)		84,218.60
	Municipal Civil Registrar (LCR)		727,847.18
	Municipal Engineer's Office (1) (Bookbinder III)		96,122.77
	Rural Health Office (MHO)		778,595.00
	MSWD Office (MSWDO)		563,854.64
		Sub- Total	<u>2,686,209.73</u>
	5.2 Reversion; Savings from Const. & Rehab of Core Local Roads, under 20% Economic Development Fund AIP Ref. Code 8000-3-1-001		<u>800,000.00</u>
	Total Estimated Income		<u>3,486,209.73</u>

Certified Correct:



LEVY C. LUMPAS
Local Treasurer



NICO R. LUMPAS
Local Accountant

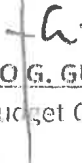
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Fiscal Year (FY) 2022

Municipality of Mayorga, Leyte
Supplemental Budget Form No. 9Supplemental Budget No. 2

Implementing Office	Particular / Purpose	AIP Ref. Code	Object of Expenditure	Account Code	Amount
1	2	3	4	5	6
All Dep't / Offices	Grant of One Time Service Recognition Incentives (SRI)	1000 1-12	Other Personal Benefits	(5-01-04-990)	1,500,000.00
Mayor's Office	Grant of Gratuity Pay for (217) Job Order (JO) Employees	1000-1-14	MOOE	(5-01-04-990)	651,000.00
All Dep't / Offices	Monetizations of other Employees	1000-17	Terminal Leave Benefits	(5-01-04-030)	535,209.73
XXXXXXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
				Sub-Total	<u>2,686,209.73</u>
Mayors Office and Mun. Engineering Off.	Construction of Slope Protection for Bridge Embankment Brgy. Burgos	8000-2	Bridge Improvement	1 07 03 010	<u>800,000.00</u>
Total Appropriations					3,486,209.73
Unappropriated Balance					0.00

Prepared:


RICARDO G. GUIRON
Local Budget Officer

Approved:


ALEXANDER SALVADOR DE PAZ
Local Chief Executive



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Mayorga


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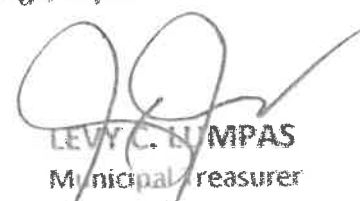
CERTIFICATION

THIS IS TO CERTIFY that funds are available for the 2022 Supplemental Budget No. 2 with a total aggregate amount of Three million four hundred eighty six thousand two hundred nine pesos & 73/100 (P3,486,209.73) only from the following fund sources;

Reversion :	Savings from Const'n & Rehab of Core Local Roads, under 20% Local Economic Development AIP Ref. Code 8000-3-1-001	P 800,000.00
Reversion :	Savings from unfilled positions of different offices from July 2022 to December 2022	<u>2,686,209.73</u>
TOTAL :		P <u>3,486,209.73</u>

ISSUED this 21st day of December 2022 at Mayorga, Leyte.


NICO R. LUMPAS
Municipal Accountant


LEVY C. LUMPAS
Municipal Treasurer

FY 2022 SUPPLEMENTAL ANNUAL INVESTMENT Plan (AIP)


by Programs / Projects / Activity / by Sector

as of December, 2022


Provincial City/ Municipality: **MAYORGA, LEYTE**

AIP REF. CODE	PROGRAMS / PROJECTS / ACTIVITIES	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Amount (in Thousand Pesos)			TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MODE	CAPITAL OUTLAY		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000	GENERAL PUBLIC SERVICES												
1000-1	Grant of Service Recognition Incentives (SRI)	Mayor's Office	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	300,000.00			300,000.00			
1000-2	Grant of Service Recognition Incentives (SRI)	V-Mayor/ SB	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	360,000.00			360,000.00			
1000-3	Grant of Service Recognition Incentives (SRI)	MPDC Office	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	40,000.00			40,000.00			
1000-4	Grant of Service Recognition Incentives (SRI)	MCR Office	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	20,000.00			20,000.00			
1000-5	Grant of Service Recognition Incentives (SRI)	Engineering Off.	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	160,000.00			160,000.00			
1000-6	Grant of Service Recognition Incentives (SRI)	Budget Office	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	20,000.00			20,000.00			
1000-7	Grant of Service Recognition Incentives (SRI)	Treasury Off.	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	120,000.00			120,000.00			
1000-8	Grant of Service Recognition Incentives (SRI)	Assessors Off.	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	60,000.00			60,000.00			
1000-9	Grant of Service Recognition Incentives (SRI)	Accounting Off.	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	40,000.00			40,000.00			
1000-10	Grant of Service Recognition Incentives (SRI)	MSWD Office	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	60,000.00			60,000.00			
1000-11	Grant of Service Recognition Incentives (SRI)	RHU Office	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	200,000.00			200,000.00			
1000-12	Grant of Service Recognition Incentives (SRI)	Agriculture Off.	Dec. 15	Dec.31,2022	Other Personal Benefits	Gen. Fund	120,000.00			120,000.00			
1000-13	Payment for Monetization of Other Employees	All Dept./Offices	Oct. 15	Dec.31,2022	Terminal Leave Benefits	Gen. Fund	535,209.73			535,209.73			
1000-14	Grant of Gratuity Pay for (217) Job Order (J.O.) Employees @ 3,000.00		Dec. 20, 2022	Dec.31,2022	Other Bonuses Benefits	Gen. Fund		651,000.00		651,000.00			
8000-1	Construction of Slope Protection for Bridge Embankment @ Brgy. Burgos		Dec. 20, 2022	Dec.31,2022	Other Bonuses Benefits	Gen. Fund			800,000.00	800,000.00			
	Total Appropriations						2,035,209.73	651,000.00	800,000.00	3,486,209.73			

Prepared by:


MARILYN F. ROBEDILO
Municipal Planning & Development Coordinator

Noted:


RICARDO G. GUIRON
Municipal Budget Officer

Approved:


ALEXANDER SALVADOR DE PAZ
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

page 1 of 5

As of Dec., 2022

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<i>Office of the Municipal Engineer</i>					
6 mos. Salary of Security Officer (Item # 1-B)	PS	118,655.00	59,328.00	59,328.00	59,328.00
6 mos. ACA/PERA of Security Officer	PS	12,000.00	6,000.00	6,000.00	6,000.00
Cash Gift of Security Officer	PS	5,000.00	-	5,000.00	5,000.00
Clothing & Uniform Allowance of Security Officer	PS	6,000.00	6,000.00	-	-
Mid-year Bonus of Security Officer	PS	9,887.50	9,887.50	-	-
Year-end bonus of Security Officer	PS	9,887.50	-	9,887.50	9,887.50
6 mos. GSIS Contribution of Security Officer	PS	14,328.72	7,119.36	7,209.36	7,209.36
1 mos. Pag-ibig contribution of Security Officer	PS	1,200.00	600.00	600.00	600.00
1 mos. Philhealth Contribution of Security Officer	PS	1,152.95	2,074.48	2,074.48	2,074.48
1 mos. ECC contribution of Security Officer	PS	1,200.00	500.00	700.00	700.00
<i>Sub-Total</i>				-	90,799.34
<i>Office of the Municipal Treasurer</i>					
9 mos. Salary of LCRO II (Item # 25-A)	PS	294,816.00	73,704.00	221,112.00	221,112.00
9 mos. PERA of LCRO II	PS	24,000.00	6,000.00	18,000.00	18,000.00
9 mos. Cash Gift of LCRO II	PS	5,000.00	-	5,000.00	5,000.00
Mid year bonus of LCRO II	PS	24,568.00	-	24,568.00	24,568.00
Year-end bonus of LCRO II	PS	24,568.00	-	24,568.00	24,568.00
9 mos. Life & retirement contribution of LCRO II	PS	35,377.92	8,844.48	26,533.44	26,533.44
9 mos. Pag-ibig contribution of LCRO II	PS	1,200.00	300.00	900.00	900.00
9 mos. Philhealth contribution of LCRO II	PS	10,313.56	2,579.64	7,733.92	7,733.92
9 mos. ECC contribution of LCRO II	PS	1,200.00	300.00	900.00	900.00
<i>Sub-Total</i>					329,320.36

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of Dec., 2022

Object of Expenditure	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1 mos. Salary of RCC I (Item # 31)	PS	55,815.00	55,680.00	11,135.00	11,135.00
1 mos. PERA of RCC I	PS	12,000.00	10,000.00	2,000.00	2,000.00
1 mos. Cash Gift of RCC I	PS	5,000.00	5,000.00	-	-
Clothing & Uniform Allowance of RCC I	PS	-	-	-	-
Mid-year bonus of RCC I	PS	-	-	-	-
Year-end bonus of RCC I	PS	11,135.00	11,135.00	-	-
1 mos. Life & Retirement contribution of RCC I	PS	8,017.52	5,681.50	1,335.32	1,335.32
1 mos. Pag-ibig contribution of RCC I	PS	600.00	500.00	100.00	100.00
1 mos. Philhealth contribution of RCC I	PS	4,577.12	3,897.50	779.52	779.52
1 mos. ECC contribution of RCC I	PS	500.00	500.00	100.00	100.00
Sub-Total					15,451.84
3 mos. Salary of RCC II (Item # 27)	PS	75,150.00	25,060.00	50,120.00	50,120.00
3 mos. PERA of RCC II	PS	12,000.00	4,000.00	8,000.00	8,000.00
Cash Gift of RCC II	PS	5,000.00	-	5,000.00	5,000.00
Clothing & Uniform Allowance of RCC II	PS	5,000.00	5,000.00	-	-
Mid-year bonus of RCC II	PS	12,530.00	12,530.00	-	-
Year-end bonus of RCC II	PS	12,530.00	-	12,530.00	12,530.00
3 mos. Life & retirement contribution of RCC II	PS	9,021.60	3,007.20	6,014.40	6,014.40
3 mos. Pag-ibig contribution of RCC II	PS	600.00	200.00	400.00	400.00
3 mos. Philhealth contribution of RCC II	PS	2,631.30	877.10	1,754.20	1,754.20
3 mos. ECC contribution of RCC II	PS	600.00	200.00	400.00	400.00
Sub-Total					84,218.60

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of Dec., 2022

Office of the Municipal Civil Registrar	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
6 mos. Salary of Municipal Civil Registrar (Item # 38)	PS	371,322.00		371,322.00	371,322.00
6 mos. RATA of Mun. Civil Registrar	PS	125,000.00		125,000.00	125,000.00
6 mos. ACA/PERA of Mun. Civil Registrar	PS	24,000.00		24,000.00	24,000.00
Cash Gift of Mun. Civil Registrar	PS	5,000.00	-	5,000.00	5,000.00
Clothing & Uniform Allowance of Mun. Civil Registrar	PS	5,000.00	-	5,000.00	5,000.00
Mid year Bonus of Mun. Civil Registrar	PS	61,887.00	-	61,887.00	61,887.00
Year-End Bonus of Mun. Civil Registrar	PS	61,887.00	-	61,887.00	61,887.00
6 mos. GSIS Contribution of Municipal Civil Registrar	PS	44,558.54		44,558.54	44,558.54
6 mos. Pag-ibig contribution of Mun. Civil Registrar	PS	500.00		500.00	500.00
12 mos. Philhealth contribution of Mun. Civil Registrar	PS	25,992.54		25,992.54	25,992.54
6 mos. ECC contribution of Mun. Civil Registrar	PS	500.00		500.00	500.00
Sub-Total					727,847.18
Office of the Municipal Engineer					
5 mos. Salary of AA-I Bookbinder III (Item # 43)	PS	75,100.00	12,530.00	62,570.00	62,570.00
5 mos. ACA/PERA of AA-I Bookbinder III	PS	2,000.00		2,000.00	2,000.00
Cash Gift of AA-I Bookbinder III	PS	5,000.00	-	5,000.00	5,000.00
Clothing & Uniform Allowance of AA-I Bookbinder III	PS	6,000.00	6,000.00	-	-
Mid year Bonus of AA-I Bookbinder III	PS	12,530.00	12,530.00	-	-
Year-End Bonus of AA-I Bookbinder III	PS	12,530.00	-	12,530.00	12,530.00
5 mos. GSIS Contribution of AA-I Bookbinder III	PS	12,995.27	2,165.00	10,830.27	10,830.27
5 mos. Pag-ibig contribution of AA-I Bookbinder III	PS	500.00	100.00	500.00	500.00
5 mos. Philhealth contribution of AA-I Bookbinder III	PS	2,531.00	438.50	2,192.50	2,192.50
5 mos. ECC contribution of AA-I Bookbinder III	PS	500.00	100.00	500.00	500.00
Sub-Total					95,122.77

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of Dec. 30, 2022

Office of the Municipal Health Officer	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
6 mos. Salary of Municipal Health Officer (Item # 48)	PS	380,450.00	150,000.00	380,450.00	380,450.00
6 mos. RATA of Municipal Health Officer	PS	125,000.00			-
6 mos. ACA/PERA of Municipal Health Officer	PS	12,000.00		12,000.00	12,000.00
Cash Gift of Municipal Health Officer	PS	5,000.00	-	5,000.00	5,000.00
Clothing & Uniform Allowance of Municipal Health Officer	PS	5,000.00	-	5,000.00	5,000.00
Mid year Bonus of Municipal Health Officer	PS	88,410.00	-	88,410.00	88,410.00
Year-End Bonus of Municipal Health Officer	PS	88,410.00	-	88,410.00	88,410.00
6 mos. GSIS Contribution of Municipal Health Officer	PS	63,655.00		63,655.00	63,655.00
6 mos. Pag-Ibig contribution of Municipal Health Officer	PS	600.00		600.00	600.00
12 mos. Philhealth contribution of Municipal Health Officer	PS	127,310.00		127,310.00	127,310.00
6 mos. ECC contribution of Municipal Health Officer	PS	600.00		600.00	600.00
Subsistence / Laundry Allowance	PS	6,150.00		6,150.00	6,150.00
					778,595.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of Dec.. 2022

Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
6 mos. Salary of MSWDO	371,322.00		371,322.00	371,322.00
6 mos. RATA of MSWDO	53,000.00	53,000.00		
6 mos. PERA of MSWDO	12,000.00		12,000.00	12,000.00
Cash Gift of MSWDO	5,000.00		5,000.00	5,000.00
Clothing & Uniform Allowance of MSWDO	5,000.00		5,000.00	5,000.00
Mid Year bonus of MSWDO	61,887.00		61,887.00	61,887.00
Year-End bonus of MSWDO	61,887.00		61,887.00	61,887.00
6 mos. Life & retirement contribution of MSWDO	44,558.64		44,558.64	44,558.64
6 mos. Pag-ibig contribution of MSWDO	600.00		600.00	600.00
6 mos. Philhealth contribution of MSWDO				
6 mos. ECC contribution of MSWDO	600.00		600.00	600.00
Sub-Total				663,854.64
TOTAL				2,686,209.73


GRAND TOTAL AVAILABLE FOR SUPPLEMENTAL BUDGET # 2, FY 2022	2,686,209.73
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Local Finance Committee:


LEVY C. LUMPAS
 Municipal Treasurer

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.


RICARDO G. GUIRON
 Municipal Budget Officer


NICO R. LUMPAS
 Municipal Accountant


MARILYN P. ROBEDILLO
 MPDC

Noted:


ALEXANDER SALVADOR DE PAZ
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MAYORGA
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OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD LAST DECEMBER 21, 2022 AT THE 2ND FLOOR CONFERENCE HALL, MUNICIPAL BLDG. MAYORGA, LEYTE

RESOLUTION NO. 2022- 04-A

"A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN FOR THE YEAR 2022 IN THE AMOUNT OF EIGHT HUNDRED THOUSAND PESOS (PHP 800,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF MAYORGA, LEYTE FOR REVIEW AND APPROVAL."

WHEREAS, there are savings and unimplemented projects, program and activities identified in the approved Annual Investment Plan for 2022 in the amount Eight Hundred Thousand Pesos Only (PHP 800,000.00).

WHEREAS, the amount has been appropriated to different priority projects identified and finalized in the sectoral plans of the municipality,

WHEREAS, on the motion of HON. ERI INDA P. MORTALES, Barangay Captain of Talisay, duly seconded by HON. REBECCA B. VILLAMOR , Barangay Captain of Mabini,

BE IT RESOLVED, as it hereby resolved to adopt the Supplemental Investments Plan for CY 2022 in the amount of Eight Hundred Thousand Pesos (PHP 800,000.00).

RESOLVED FURTHER, that copies of this Resolution and Supplemental Investment Plan be forwarded to the Sangguniang Bayan Members of Mayorga, Leyte for review and approval.


APPROVED UNANIMOUSLY, December 21, 2022.

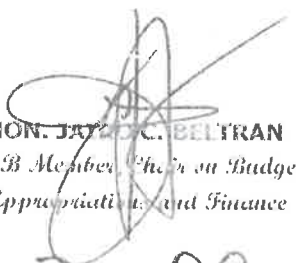
I HEREBY CERTIFY to the correctness of the foregoing resolution.



ENGR. MARILYN P. ROBEDILLO

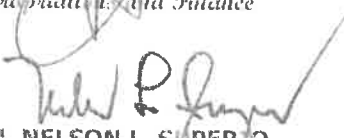
MPDC/MDC Secretary


Attested:

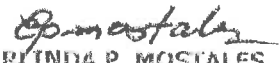

ALEXANDER SALVADOR DE PAZ
Municipal Mayor



HON. JAYD C. BELTRAN
*SB Member, Chair on Budget
Appropriation and Finance*



HON. SOTERO G. ABRAHAN JR
*Pigeon Barangay President,
Bigy. Captain, Union*



HON. NELSON L. SUPERIO
Bigy. Captain, St. Bonifacio

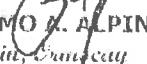

HON. JOSE S. CLEMENCIO
Bigy. Captain, Burgos



HON. ERLINDA P. MOSTALES
Bigy. Captain, Talisay


HON. REBECCA B. WILLAMOR
Bigy. Captain, Concepcion


HON. ANGELO S. PAYOT
Bigy. Captain, Gen. Luna


HON. ROLAND V. STONELO
Bigy. Captain, Wilson


HON. ZOSIMO A. ALPINO III
Bigy. Captain, Concepcion


HON. MARIE DE PAZ
Bigy. Kuywad, Pob. Zone 33

On Leave:

HON. MANUEL L. PESTILOS
Bigy. Captain, Pob. Zone 1

HON. CAMILO A. ALABAN
Bigy. Captain, San Roque

HON. EVELYN C. SIMBORIO
Bigy. Captain, Pob. Zone 333



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MAYORGA
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OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD LAST DECEMBER 21, 2022 AT THE 2ND FLOOR CONFERENCE HALL, MUNICIPAL BLDG, MAYORGA, LEYTE.

RESOLUTION NO. 2022- 04-B

"A RESOLUTION APPROVING THE REVERSION OF TWO MILLION SIX HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED NINE PESOS AND SEVENTY THREE CENTS (PHP 2,686,209.73) FROM UNFILLED POSITIONS OF DIFFERENT OFFICES FROM JULY-DECEMBER 2022 INTENDED FOR THE GRANT OF SERVICE RECOGNITION INCENTIVES TO THE MUNICIPAL GOVERNMENT EMPLOYEES AND OFFICIALS; GRATUITY PAY TO ALL JOB ORDER PERSONNEL, TERMINAL LEAVE MONETIZATION AND OTHER BENEFITS."

WHEREAS, there is an amount of Two Million Six Hundred Eighty Six Thousand Two Hundred Nine Pesos and Seventy Three Cents (PHP 2,686,209.73) savings from the approved 2022 Annual Budget under the personal services fund.

WHEREAS, the amount is embodied in the Supplemental Budget for CY 2022 intended for the Grant of Service Recognition Incentives to Government Employees and Officials for FY 2022; Gratuity Pay to All Job Order Personnel, Terminal Leave Monetization and other Benefits.

WHEREAS, on the motion of Hon. Erlinda P. Mostales Brgy. Captain of Talisay duly seconded by Hon. Rebecca B. Villamor, Brgy Captain of Mabini assembled be it;

BE IT RESOLVED, as it is hereby resolved to adopt the reversion of **TWO MILLION SIX HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED NINE PESOS AND SEVENTY THREE CENTS (PHP 2,686,209.73)** from unfilled positions of different offices from July-December 2022 intended for the Grant of Service Recognition Incentives to the government employees and officials; and gratuity pay to all job order personnel, terminal leave monetization and other benefits.

RESOLVED FURTHER, that copies of this Resolution be forwarded to the Sangguniang Bayan Members of Mayorga, Leyte for review and approval.


APPROVED UNANIMOUSLY, December 21, 2022.

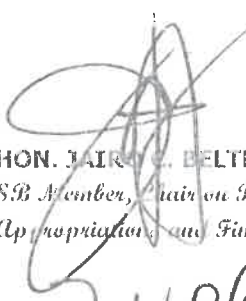
I hereby certify to the correctness of the foregoing resolution.


ENGR. MARILYN P. ROBEDILLO

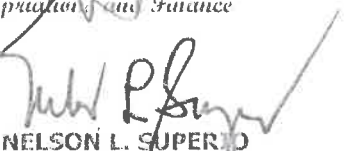
MPDC/MDC Secretary


Attested:

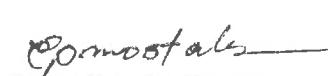

ALEXANDER SALVADOR DE PAZ
Municipal Mayor

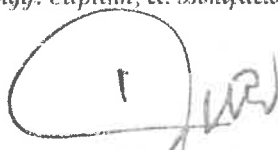

HON. JAIRY C. BELTRAN
*SB Member, Chair on Budget
Appropriations and Finance*



HON. SOTERO G. ABRAHAN JR.
*Liga ng Barangay President,
Bigy. Captain, Union*



HON. NELSON L. SUPERIO
Bigy. Captain, U. Bonifacio



HON. JULIE S. CLEMENCIO
Bigy. Captain, Barga


HON. ERINDA P. MOSTALES
Bigy. Captain, Talisay


HON. REBECCA F. VILLAMOR
Bigy. Captain, Camansi


HON. ANGELO S. PAYOT
Bigy. Captain, Gen. A. Luna


HON. ROLAND V. SIONELO
Bigy. Captain, Wilson


HON. ZOSIMO A. ALPINO III
Bigy. Captain, Ormocay


HON. MARIA DE PAZ
Bigy. Kagawad, Pol. Zone 33

On Leave :

HON. MANUEL L. PESTILOS
Bigy. Captain, Pol. Zone 1

HON. CAMILO A. ALABAN
Bigy. Captain, San Roque

HON. EVELYN C. SIMBORIO
Bigy. Captain, Pol. Zone 33