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Item No.: 18  
Date: 03 MAR 2023



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Burauen

\*  
Office of the Sangguniang Bayan

February 8, 2023

THE HONORABLE MEMBERS  
SANGGUNIANG PANLALAWIGAN  
PROVINCE OF LEYTE

Thru: FLORINDA JILL S. UYVICO  
Secretary to the Sanggunian  
Province of Leyte  
Tacloban City

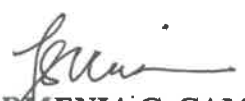
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FEB 08 2023  
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Ladies/Gentlemen:

We are forwarding herewith 15 copies of **Appropriation Ordinance No. 2023-01**, series of 2023, of the Sangguniang Bayan of Burauen, Leyte, which is "AN APPROPRIATION ORDINANCE AUTHORIZING GENERAL FUND SUPPLEMENTAL BUDGET NO. 1, FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF BURAUEN, LEYTE INVOLVING AN AMOUNT OF FORTY-SIX MILLION THREE HUNDRED SIXTY-SIX THOUSAND FIVE HUNDRED FIFTY-TWO PESOS AND 07/100 ONLY (₱ 46,366,552.07) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION.", for review and approval of that body.

Please acknowledge receipt hereof.

Very truly yours,

  
HON. HERMENIA C. CAMASIN  
Sangguniang Bayan Member  
Sangguniang Bayan Secretary Pro Tempore

Encl.: a/s

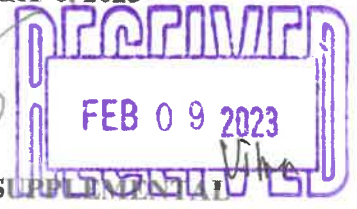


Republic of the Philippines  
 Province of Leyte  
 Municipality of Burauen  
 \*\*\*

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 32<sup>ND</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BURAUEN, LEYTE, HELD AT THE MUNICIPAL SESSION HALL, EXECUTIVE AND LEGISLATIVE BUILDING ON FEBRUARY 6, 2023**

**APPROPRIATION ORDINANCE NO. 2023-01**  
 Series of 2023



**AN APPROPRIATION ORDINANCE AUTHORIZING GENERAL FUND SUPPLEMENTAL BUDGET NO. 01, FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF BURAUEN, LEYTE, INVOLVING AN AMOUNT OF FORTY-SIX MILLION THREE HUNDRED SIXTY-SIX THOUSAND FIVE HUNDRED FIFTY-TWO PESOS AND 07/100 ONLY (PHP 46,366,552.07) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION.**

Introduced by:

**Hon. CIPRIANO R. RELATORRES, JR.**  
 Sangguniang Bayan Member  
 Vice-Chairman, Committee on Finance, Budget & Appropriation

Be it ordained by the Members of the Sangguniang Bayan in regular session assembled, that

**Section 1.** *The Supplemental Budget No. 01* of the Local Government Unit of Burauen, Leyte, for *Calendar Year 2023* in the total amount of **Forty-six Million Three Hundred Sixty-six Thousand Five Hundred Fifty-two Pesos and 07/100 (Php 46,366,552.07)**, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, *is hereby APPROVED;*

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

**Section 2. Use of Funds.** The amount of **Forty-six Million Three Hundred Sixty-six Thousand Five Hundred Fifty-two Pesos and 07/100 (Php 46,366,552.07)**, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 01* of the Municipality of Burauen, *Calendar Year 2023*, as follows:

**Statement of Supplemental Appropriation**  
**Municipality of Burauen**  
**Supplemental Budget No. 01, CY 2023**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
<b>PS</b>					
All Offices	Implementation of 4th Tranche Compensation Adjustment for Local Government Personnel-LBC No. 149	1000-1-1-3	Salaries and Wages-Regular	5-01-01-010	1,860,336.00
			Salaries and Wages-Casual	5-01-01-020	20,880.00
			Hazard Pay	5-01-02-110	85,935.12
			Year-end Bonus	5-01-02-140	155,398.00
			Retirement and Life Ins.Cont.	5-01-03-010	225,745.92
			PHILHEALTH Contribution	5-01-03-030	39,873.33
			Other Bonuses and Allow.	5-01-02-990	155,398.00
			<b>Total PS</b>		
<b>MOOE</b>					
Mayor's Office	Purchase of Other Supplies and Materials for BCC	1000-1-12- 2-3	Other Supplies and Materials Expense	5-02-03-990	3,389,731.90
Office (BCC)					
Agriculture	wages of 14 Butchers hired	8000-1-13- 1-1	Other General Services	5-02-12-990	1,533,000.00
Engineering	Improvement of PNP Building (Kitchen)	8000-5-2-1	Repairs and Maintenance- Buildings & Other Structures	5-02-13-040	556,000.00
<b>Total MOOE</b>					<b>5,478,731.90</b>
<b>C/O</b>					
Mayor's Office	Construction of Burauen South Central School Fence	8000-5-4- 14	Other Land Improvements	1-07-02-990	900,000.00
Mayor's Office(BCC)	Purchase of 1 Hospital Bed	1000-1-12- 2-3	Medical Equipment	1-07-05-110	100,000.00
GSO	Purchase of Lawn Mower	9000-2-2- 2-3	Other Machinery and Equipment	1-07-05-990	600,000.00
Engineering	Construction of Health and Wellness Center	8000-5-4- 15	Buildings	1-07-04-010	10,600,000.00
	Improvement of Building #1 (3rd Floor level @ BCC	8000-5-4- 16	School Buildings	1-07-04-020	2,860,856.25
	Improvement of Building #2 (3rd Floor level @ BCC	8000-5-4- 17	School Buildings	1-07-04-020	2,860,856.25
	Completion of BCC ( 3-Storey with Basement B4)	8000-5-4-8	School Buildings	1-07-04-020	3,667,319.19

**APPROPRIATION ORDINANCE NO. 23-01, CY 2023, FEBRUARY 6, 2023**

**Page 2 of 4**

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left, several smaller signatures in the center, and a signature on the right.


Engineering	Improvement of roofing/ceiling	8000-5-4-9	School Buildings	1-07-04-020	755,566.80
	System BCC Bldg.#3				
	Evacuation Center	8000-5-4-10	Buildings	1-07-04-010	15,999,655.31
<b>Total C/O</b>					<b>38,344,253.80</b>
<b>Total Appropriations</b>					<b>P 46,366,552.07</b>

**Section 3. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

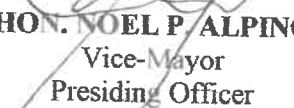
**Section 4. Effectivity.** The provisions of this ordinance shall take effect upon approval.

**ENACTED and APPROVED** this 6<sup>th</sup> day of February 2023 at Burauen, Leyte.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON FEBRUARY 6, 2023.**


  
**HON. HERMENIA C. CAMASIN**  
 Sangguniang Bayan Member  
 Sangguniang Bayan Secretary Pro Tempore

**ATTESTED:**

  
**HON. NOEL P. ALPINO**  
 Vice-Mayor  
 Presiding Officer

  
**HON. VINCENT G. ENERLAN**  
 Sangguniang Bayan Member

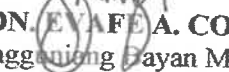
  
**HON. CIPRIANO R. RELATORRES, JR.**  
 Sangguniang Bayan Member

  
**HON. HERMENIA C. CAMASIN**  
 Sangguniang Bayan Member

  
**HON. BRYAN R. CINCO**  
 Sangguniang Bayan Member

  
**HON. DEXTER R. SENO**  
 Sangguniang Bayan Member

  
**HON. ROBERT G. DEL PILAR**  
 Sangguniang Bayan Member

  
**HON. EVAFE A. CORAL**  
 Sangguniang Bayan Member

  
**HON. OSCAR A. CAGARA**  
 Sangguniang Bayan Member

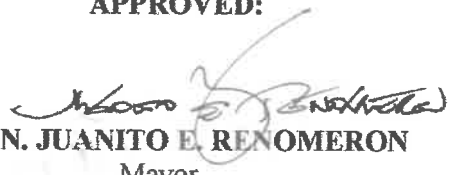


**HON. FE S. RENOMERON**  
LnB President/Ex-Officio Member



**HON. FRANCES JOHN R. FERNANDEZ**  
SK Federation President/Ex-Officio Member

**APPROVED:**



**HON. JUANITO E. RENOMERON**  
Mayor

Date: FEB. 8 2023  
4:30PM



# **SUPPLEMENTAL FUND BUDGET C.Y. 2023**



# **NO. 01**

Republic of the Philippines  
PROVINCE OF LEYTE  
Burauen  
\*  
**Office of the Mayor**

RECEIVED  
DATE 2/2/23  
BY CMR

February 02, 2023

Hon. Noel P. Alpino  
Vice-Mayor and Presiding Officer, and  
THE HONORABLE MEMBERS  
Sangguniang Bayan  
Municipality of Burauen  
Burauen, Leyte

Thru: Hon. Hermenia C. Camasin  
Chairperson, Committee on Appropriations

Gentlemen and ladies:

May I have the honor to submit the Supplemental Budget No. 01 of the Municipality of Burauen, Leyte for Calendar Year 2023, in the amount of \*\*\* Forty Six Million Three Hundred Sixty-Six Thousand Five Hundred Fifty-Two Pesos and Seven Centavos\*\* (P46,366,552.07).

This measure is certified as urgent, hence the early passage of the same is highly anticipated.

Kindly acknowledge receipt hereof.

Thank You.

  
**JUANITO E. RENOMERON**  
Municipal Chief Executive  
4:20 PM 2/2/23

Local Budget Preparation Form No. 8

**STATEMENT OF FUNDING SOURCE**  
Supplemental Budget No. 01  
Fiscal Year 2023

**Burauen, Leyte**  
Province/City/Municipality/Barangay  
**General Fund**  
Fund/Special Account

PARTICULARS 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings/Retained Earnings		52,373,903.26
4.0 Realignment		
5.0 Reversion		
Available	P	52,373,903.26

Certified Correct:

**HARRIET I. FLORENCIO**  
Municipal Treasurer

**MAURICIO I. DUMRIGUE, JR.**  
Municipal Accountant






**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
MUNICIPALITY OF BURAUEN  
SUPPLEMENTAL BUDGET NO. 01 CY 2023**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	<b>PS</b>				
All Offices	Implementation of 4th Tranche Compensation Adjustment for Government Personnel-LBC No. 149	1000-1-1-3	Salaries and Wages-Regular Salaries and Wages-Casual Hazard Pay Year-end Bonus Retirement and Life Ins.Cont. PHILHEALTH Contribution Other Bonuses and Allow.	5-01-01-010 5-01-01-020 5-01-02-110 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	1,860,336.00 20,880.00 85,935.12 155,398.00 225,745.92 39,873.33 155,398.00
	<b>Total PS</b>				<b>2,543,566.37</b>
	<b>MOOE</b>				
Mayor's Office Office (BCC) Agriculture	Purchase of Other Supplies and Materials for BCC	1000-1-12-2-3	Other Supplies and Materials Expense	5-02-03-990	3,389,731.90
Engineering	wages of 14 Butchers hired	8000-1-13-1-1	Other General Services	5-02-12-990	1,533,000.00
	Improvement of PNP Building (Kitchen)	8000-5-2-1	Repairs and Maintenance-Buildings & Other Structures	5-02-13-040	556,000.00
	<b>Total MOOE</b>				<b>5,478,731.90</b>
	<b>C/O</b>				
Mayor's Office Mayor's Office(BCC) GSO	Construction of Bureauen South Central School Fence	8000-5-4-14	Other Land Improvements	1-07-02-990	900,000.00
	Purchase of 1 Hospital Bed	1000-1-12-2-3	Medical Equipment	1-07-05-110	100,000.00
	Purchase of Lawn Mower	9000-2-2-2-3	Other Machinery and Equipment	1-07-05-990	600,000.00
Engineering	Construction of Health and Wellness Center	8000-5-4-15	Buildings	1-07-04-010	10,600,000.00
	Improvement of Building #1 (3rd Floor level @ BCC	8000-5-4-16	School Buildings	1-07-04-020	2,860,856.25
	Improvement of Building #2 (3rd Floor level @ BCC	8000-5-4-17	School Buildings	1-07-04-020	2,860,856.25
	Completion of BCC ( 3-Storey with Basement B4)	8000-5-4-8	School Buildings	1-07-04-020	3,667,319.19

Engineering	Improvement of roofing/ceiling System BCC Bldg.#3 Evacuation Center	8000-5-4-9	School Buildings	1-07-04-020	755,566.80
		8000-5-4-10	Buildings	1-07-04-010	15,999,655.31
	<i>Total C/O</i>				<b>38,344,253.80</b>
<b>Total Appropriations</b>					<b>46,366,552.07</b>

Prepared by:

Approved by:

  
**GORGONIO S. CABANERO, JR.**  
Municipal Budget Officer

  
**JUANITO E. RENOMERON**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF BURAUEN  
**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

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## CERTIFICATION

**THIS IS TO CERTIFY** that the amount of **Php 46,366,553.07** of the Local Government Unit of Burauen authorized for an Appropriation through Supplemental Budget #01 F.Y. 2023, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 2<sup>nd</sup> of February, 2023.

  
**HARRIET I. FLORENCIO**  
Municipal Treasurer



	e.) Purchase of Chemicals for Chemistry Laboratory							36,031.90		36,031.90
	f.) Purchase of 10-Tarpaulin (5x6 FT) for signages							7,000.00		7,000.00
	g.) Purchase of 1-Hospital Bed	Mayor's Office/BCC	Jan. 2023	Dec. 2023	Supplies and Equipment Purchased	G.F			100,000.00	100,000.00
	h.) Purchased of 1-Oxygen Tank							11,000.00		11,000.00
	Cultural and Arts i.) Purchase of Band Instrument							90,900.00		90,900.00
	j.) Purchase of 583-Wooden Rifles							349,800.00		349,800.00
	k.) Purchase of First Aide kit							30,000.00		30,000.00
	l.) Purchase of 5 3 in 1 Continuous printer							130,000.00		130,000.00
	m.) Purchase of 5-Unit Die cutter with PVC and ink							80,000.00		80,000.00
8000-1-13-1-1	Wages of 14 Buchers hired	MAO	Jan. 2023	Dec. 2023	Wages Paid	G.F		1,533,000.00		1,533,000.00
8000-5-4-12	Fabrication of 288-Unit (1Mx2M) Market tables	MEO	Jan. 2023	Dec. 2023	Market table Fabricated	G.F			2,340,000.00	2,340,000.00
8000-5-4-13	Fabrication of 30-Units Tent	MEO	Jan. 2023	Dec. 2023	Tent Fabricated	G.F			600,000.00	600,000.00
8000-5-4-14	Construction of Bureau South Central School Fence	MEO	Jan. 2023	Dec. 2023	Fence Constructed	G.F			900,000.00	900,000.00
8000-5-4-15	Provision of Canopy at the Rear Portion of the Municipal Building	MEO	Jan. 2023	Dec. 2023	Canopy Constructed	G.F			457,380.00	457,380.00
8000-5-2-1	Improvement of PNP Building (Kitchen)	MEO	Jan. 2023	Dec. 2023	PNP Building Improve	G.F		556,000.00		556,000.00
9000-2-2-2-3	Purchased of Lawn Mower (riding mower with cab)	GSO	Jan. 2023	Dec. 2023	Lawn Mower Purchased	G.F			600,000.00	600,000.00
8000-5-4-15	Construction of health and wellness Building	MEO	Jan. 2023	Dec. 2023	Building Constructed	G.F			10,600,000.00	10,600,000.00
8000-5-4-16	Improvement of Building #1 (3rd Floor Level) @ Bureau Community College	MEO	Jan. 2023	Dec. 2023	Improved Building	External Fund (loan)			2,860,856.25	2,860,856.25

8000-5-4-17	Improvement of Building #2 (3rd Floor Level) @ Burauen Community College	MEO	Jan. 2023	Dec. 2023	Improved Building	External Fund (loan)			2,860,856.25	2,860,856.25				
8000-5-4-18	Construction of One (1) Unit 3-CL School Building for Armasen National High School	MEO	Jan. 2023	Dec. 2023	School Building Constructed	External Fund			4,500,000.00	4,500,000.00				
8000-5-4-19	Construction of One (1) Unit 3-CL School Building for Buraburon National High School	MEO	Jan. 2023	Dec. 2023	School Building Constructed	External Fund			4,500,000.00	4,500,000.00				
3000-200-1-12-4	Establishment of LGU Burauen Diagnostic Center	MHO	Jan. 2023	Dec. 2023	Establishment of Diagnostic Center. Includes purchase of Hemodialysis machines, ultrasound and Xray	External Fund			31,500,000.00	31,500,000.00				
	a. Dialysis complete Set up													
	b. Diagnostic Center with Ultrasound and Xray					External Fund			17,200,000.00	17,200,000.00				
1000-1-1-4	Loan Amortization	Mayor's Office	Jan. 2023	Dec. 2023	1st year Loan Amortization	G.F		3,000,000.00		3,000,000.00				
1000-3-2-2	CBMS Data Processing	MPDO	Jan. 2023	Dec. 2023	CBMS Data Processed	G.F			50,000.00	50,000.00				
	a. Validation													
	b. Publication													
	c. Honorarium of Trainer/Speaker							50,000.00		50,000.00				
3000-500-1-26	Enhancement of the Physical Structure of Drop-in center for CAR and CIDL	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		216,000.00		216,000.00				
3000-500-1-27	Enhancement of Physical Structure of Womens and Children Crisis Center	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		76,200.00		76,200.00				
3000-500-1-2-4	Enhancement of the Physical Structure of 4Ps Office	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		126,000.00		126,000.00				
3000-500-1-7-4	Enhancement of the Physical Structure of the Pre-Marriage and Orientation Counselling (PMOC) room	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		74,700.00		74,700.00				
9000-2-1-2	Establishment of: Property Management and Information System	GSO	Jan. 2023	Dec. 2023	Property and Mgt. Information System Established	G.F			350,000.00	350,000.00				
	Supplies and Inventory System				Supplies and Inventory System Established						350,000.00	350,000.00		

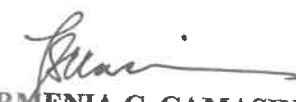
1000-1-2-2	Establishment of Human Resources Management and Information System	Office of the Mayor/H R	Jan. 2023	Dec. 2023	Human Resources Management and Information System	G.F		500,000.00	500,000.00		
1000-2-2-5	Establishment of Legislative Management and Information System	SB	Jan. 2023	Dec. 2023	Legislative Management and Information System	G.F		500,000.00	500,000.00		
9000-1-1-14	LGU Disaster Management and Information System	MDRRM O	Jan. 2023	Dec. 2023	Disaster Management and Information System Established	G.F		500,000.00	500,000.00		
8000-5-1	Engineering Office Operation	MEO	Jan. 2023	Dec. 2023				957,250.00	957,250.00		
<b>TOTAL</b>								2,550,000.00	17,178,881.90	81,219,092.50	100,947,974.40

**NOW, THEREFORE**, on motion of Hon. Hermenia C. Camasin, duly seconded by all members of the Sangguniang Bayan present, **BE IT:**


**RESOLVED**, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 02, of the Municipality of Burauen, Leyte, for Calendar Year 2023, the herein mentioned projects of the municipality, as embodied in MDC Resolution No. 2023-01, Series of 2023, of the Municipal Development Council, with the total amount of to One Hundred Million Nine Hundred Forty-seven Thousand Nine Hundred Seventy-four Pesos and 40/100 Only (₱ 100,947,974.40).

Carried and approved, January 30, 2023, in regular session assembled.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**HERMENIA C. CAMASIN**  
 Sangguniang Bayan Member  
 Sangguniang Bayan Secretary Pro Tempore

**ATTESTED:**

  
**NOEL P. ALPINO**  
 Vice Mayor  
 Presiding Officer


Republic of the Philippines  
**PROVINCE OF LEYTE**

-0-

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
**09 February 2023**

Respectfully indorsed to the LOCAL FINANCE COMMITTEE the herein **APPROPRIATION ORDINANCE NO. 2023-01 series of 2023** of the **MUNICIPALITY OF BURAUEN, LEYTE** for the **SUPPLEMENTAL BUDGET NO. 01 CY 2023** in the total amount of **Php 46,366,552.07**, with Res. No. 2023-01-013 for the Supplemental Annual Investment Program No 2 in the amount of Php100,947,974.00, for review and recommendations.

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

*\* Inclusion  
per instruction  
of m'm lfn 2/11/23*

  
SF Records  
2092023

*ppw - Jim  
2-17-23*