



Republic of the Philippines
PROVINCE OF LEYTE
Palo Leyte 6501

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

March 2, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU: **Hon. WILSON S. UY**
Chairman, Committee on Appropriations

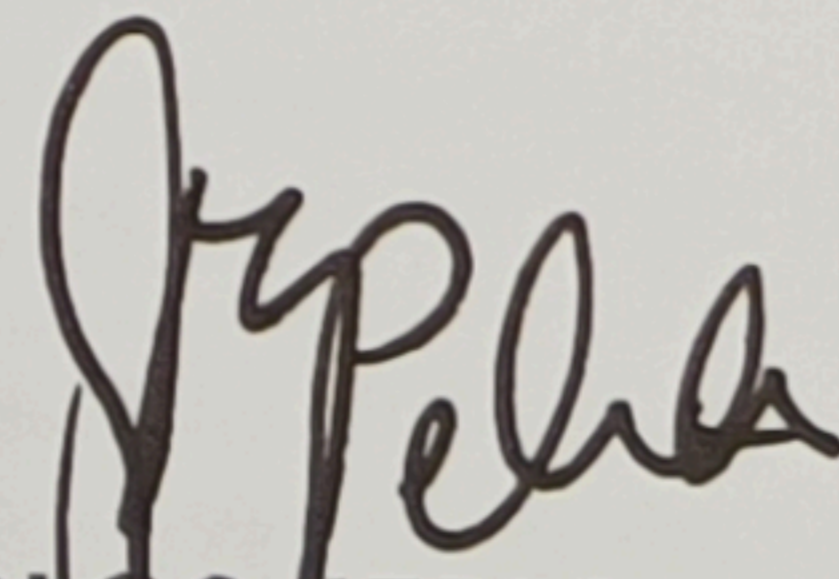
Gentlemen & Ladies:

Greetings!

Submitting to you the **General Fund Supplemental Budget No. 1 CY 2023** of the Provincial Government of Leyte involving a total appropriation in the amount of **Two Hundred Eleven Million Six Hundred Eighty Three Thousand Two Hundred Sixty Three Pesos (Php 211, 683, 263.00)**, sourced from the Unappropriated Balance Calendar Year ending December 31, 2022.

This supplemental budget is to provide funds for the operation of the Hospitals of the Province of Leyte for Drugs, Medicines, Supplies and Other operational expenses which were not included in the Annual Budget CY 2023.

Thank you.


CARLOS JERICHO L. PETILLA
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

PROVINCE OF LEYTE

SUPPLEMENTAL BUDGET NO. 1 CY 2023

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditure	Account Code	Amount
1. PHO		MOOE			
	3000-01-013	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	135,000.00
		Total MOOE / Appropriations			135,000.00
2.) LPH		MOOE			
DRUG CEILING	3000-03-001-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	41,000,000.00
	3000-03-001-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	20,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-001-B	Payment for services rendered	Other General Services	5 02 12 990	781,200.00
	3000-03-001-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	551,995.00
	3000-03-001-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	5,732,255.00
		Total MOOE/Appropriations			68,065,450.00
3.) ADH		MOOE			
DRUG CEILING	3000-03-002-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	12,000,000.00
	3000-03-002-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	7,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-002-B	Payment for services rendered	Other General Services	5 02 12 990	564,000.00
	3000-03-002-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	63,802.00
	3000-03-002-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	676,816.00
		Total MOOE/Appropriations			20,304,618.00
4.) BDH		MOOE			
DRUG CEILING	3000-03-003-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	8,000,000.00
	3000-03-003-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	4,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-003-B	Payment for services rendered	Other General Services	5 02 12 990	853,500.00
	3000-03-003-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	52,160.00
	3000-03-003-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	544,439.00
		Total MOOE/Appropriation			13,450,099.00

<i>Implementing Office</i>	<i>AIP REF. CODE</i>	<i>Particulars/ Purpose</i>	<i>Object of Expenditure</i>	<i>Account Code</i>	<i>Amount</i>
5.) CDH		MOOE			
DRUG CEILING	3000-03-004-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	12,000,000.00
	3000-03-004-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	7,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-004-B	Payment for services rendered	Other General Services	5 02 12 990	453,600.00
	3000-03-004-A	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	105,854.00
	3000-03-004-A	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	997,679.00
		Total MOOE/Appropriation			20,557,133.00
6.) HDH		MOOE			
DRUG CEILING	3000-03-005-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	10,000,000.00
	3000-03-005-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	4,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-005-B	Payment for services rendered	Other General Services	5 02 12 990	492,000.00
	3000-03-005-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	69,040.00
	3000-03-005-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	681,359.00
		Total MOOE/Appropriations			15,242,399.00
7.) DMVBH		MOOE			
DRUG CEILING	3000-03-006-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	5,000,000.00
	3000-03-006-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	3,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-006-B	Payment for services rendered	Other General Services	5 02 12 990	360,500.00
	3000-03-006-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	10,424.00
	3000-03-006-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	168,809.00
		Total MOOE/ Appropriations			8,539,733.00
8.) NWLDH		MOOE			
DRUG CEILING	3000-03-007-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	3,000,000.00
	3000-03-007-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	2,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-007-B	Payment for services rendered	Other General Services	5 02 12 990	183,800.00
	3000-03-007-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	14,121.00
	3000-03-007-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	157,089.00
		Total MOOE/Appropriations			5,355,010.00

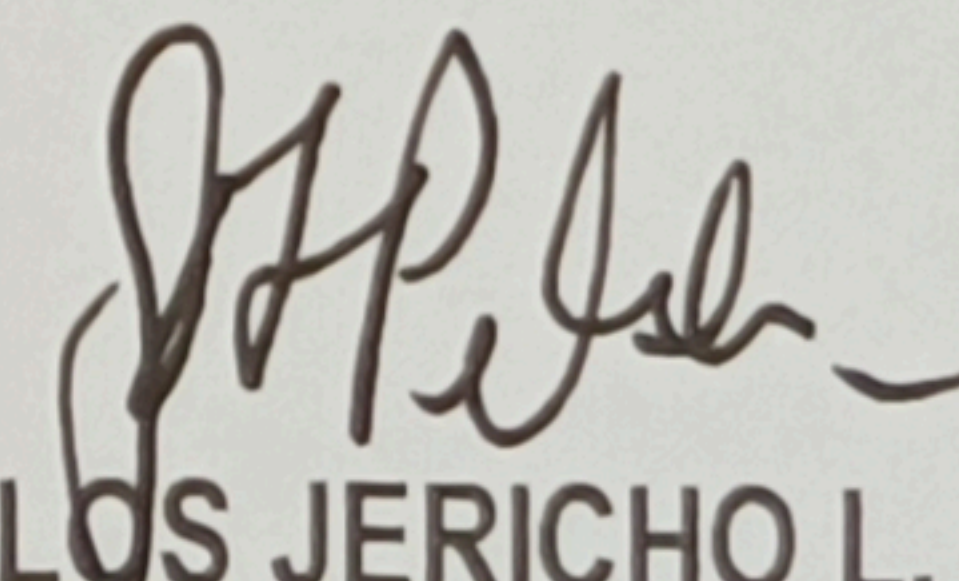
<i>Implementing Office</i>	<i>AIP REF. CODE</i>	<i>Particulars/ Purpose</i>	<i>Object of Expenditure</i>	<i>Account Code</i>	<i>Amount</i>
9.) ODH		MOOE			
DRUG CEILING	3000-03-008-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	35,000,000.00
	3000-03-008-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	17,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-008-B	Payment for services rendered	Other General Services	5 02 12 990	907,500.00
	3000-03-008-B	Augmentation funds for payment of representation expenses	Representation Expenses	5 02 99 030	147,095.00
	3000-03-008-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	1,621,454.00
		Total MOOE/Appropriations			54,676,049.00
10.) TCH		MOOE			
DRUG CEILING	3000-03-009-A	Provision of funds for drugs & medicines	Drugs & Medicine Expenses	5 02 03 070	3,000,000.00
	3000-03-009-A	Provision of funds for various medical & laboratory supplies	Medical, Dental & Laboratory Supplies	5 02 03 080	2,000,000.00
HEALTH SERVICE & OTHER HEALTH DEV'T. RELATED ACTIVITIES	3000-03-009-B	Payment for services rendered	Other General Services	5 02 12 990	61,500.00
	3000-03-009-B	Provision of funds for payment of representation expenses	Representation Expenses	5 02 99 030	26,628.00
	3000-03-009-B	Provision of funds for Other MOOE	Other MOOE	5 02 99 990	269,644.00
		Total MOOE/ Appropriations			5,357,772.00
GRAND TOTAL APPROPRIATIONS					211,683,263.00

Prepared by:


MARIA GINA P. HIPE

Provincial Budget Officer

Approved by:


CARLOS JERICO L. PETILLA

Provincial Governor, Leyte