



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

Item No.: 17

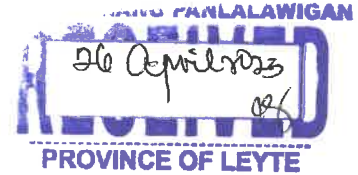
Date: MAY 02 2023

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J. No. 23  
#142  
NO. \_\_\_\_\_  
BY: \_\_\_\_\_

## PROVINCIAL BUDGET OFFICE

April 25, 2023

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte



### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of Hindang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-01** with a total appropriation in the amount of **P3,953,287.77**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of Performance Based Bonus FY 2021 shall be subject DILG-DBM Joint Memorandum Circular No. 2021-01 dated November 22, 2021;
2. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

### LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE  
Provincial Budget Officer

RUTH Y. SURPIA  
Provincial Treasurer  
On Official Leave

AGNES C. RAFON  
Project Development Officer IV  
Officer-In-Charge-PPDO


Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



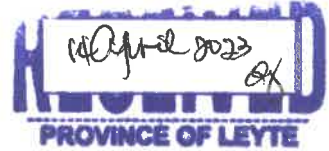
1<sup>ST</sup> INDORSEMENT  
14 April 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-01 OF THE MUNICIPALITY OF HINDANG, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2023 INVOLVING THE AMOUNT OF THREE MILLION NINE HUNDRED FIFTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN PESOS & 77/100 (PHP3,953,287.77).**

  
**FLORINDA JULL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-



**OFFICE OF THE SANGGUNIANG BAYAN**

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13 April 2023

The HONORABLE MEMBERS  
*Sangguniang Panlalawigan*  
*Legislative Building*  
*Tacloban City*

**Thru:** FLORINDA JILL S. UYVICO  
*Secretary to the Sangguniang Panlalawigan*  
*Province of Leyte*  
*Legislative Bldg - Tacloban City*

*Sirs/Mesdammes:*

Respectfully submitted to your office the herein-copies (16 sets) of the *GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 for calendar year 2023* of the Municipality of **HINDANG, LEYTE**, amounting **THREE MILLION NINE HUNDRED FIFTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN PESOS & 77/100 (Php3,953,287.77)** of the same Municipality for review and approval.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,

  
**ANNABEL A. MABALE**  
*Secretary to the Sanggunian*



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-

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**OFFICE OF THE MUNICIPAL MAYOR**

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March 30, 2023

The HONORABLE MEMBERS  
Sangguniang Bayan  
Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, JR.  
Municipal Vice Mayor  
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein Supplemental Budget No. 01 for CY 2023 in the amount of *Three Million Nine Hundred Fifty-Three Thousand Two Hundred Eighty-Seven Pesos and 77/100 (P 3,953,287.77)* for authorization.

Please acknowledge receipt hereof.

Very truly yours,

  
BETTY A. CABAL  
Municipal Mayor

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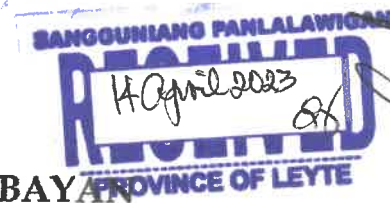
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Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON APRIL 11, 2023 AT THE SB SESSION HALL

APPROPRIATION ORDINANCE NO. 2023-01

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2023 INVOLVING THE AMOUNT OF THREE MILLION NINE HUNDRED FIFTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN PESOS & 77/100 (Php3,953,287.77) FROM THE GENERAL FUND OUT OF THE LGU'S UNAPPROPRIATED SURPLUS AS OF JANUARY 01, 2023, PER ATTACHMENT OF STATEMENT FOR SUPPLEMENTAL APPROPRIATION

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

**SECTION 1. The SUPPLEMENTAL BUDGET No. 01 CY 2023** of the Municipality of HINDANG, LEYTE, in the total amount **THREE MILLION NINE HUNDRED FIFTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN PESOS & 77/100 (Php3,953,287.77)** from the General Fund of the Local Government Unit (LGU) is hereby **APPROVED**.

The budget documents consist of the following as herein-below specified, are incorporated herein and made an integral part of this Ordinance:

- 1.1 **LBF No. 8 - Statement of Funding Sources**
- 1.2 **LBF No. 9 - Statement of Supplemental Appropriation**
- 1.3 **Certification as to availability of funds dated March 23, 2023 duly signed by the Municipal Accountant-Designate**

**SECTION 2. SOURCE OF FUNDS:**

**SAVINGS:**

*Unappropriated Surplus as of  
January 01, 2023*

Php 45,241,018.52

**Total Estimated Income**

Php 45,241,018.52

**SECTION 3. USE OF FUNDS.** The amount of **THREE MILLION NINE HUNDRED FIFTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN PESOS & 77/100 (Php3,953,287.77)** is hereby appropriated for **Supplemental Budget No. 01** for CY 2023 of the Municipality of Hindang, Leyte, as follows:

Handwritten signatures and initials at the bottom of the page, including a large signature on the left and several smaller ones on the right.

Implementing Office	Object of Expenditure	Amount
<b>Office of the Municipal Mayor</b>	PS Personal Services	166,426.65
	MOOE	13,000.00
	Non-Office Expenditure	100,000.00
	Capital Outlay	113,000.00
<b>Office of the Municipal Disaster Risk Reduction and Management</b>	PS Personal Services	23,927.15
	MOOE	40,000.00
<b>Office of the Municipal Vice Mayor</b>	PS Personal Services	45,727.50
<b>Office of the Sangguniang Bayan</b>	PS Personal Services	408,231.20
	MOOE	20,000.00
	Capital Outlay	60,000.00
<b>Office of the Secretary to the Sanggunian</b>	PS Personal Services	44,203.90
	MOOE	20,000.00
<b>Office of the Municipal Treasurer</b>	PS Personal Services	73,371.35
	MOOE	20,000.00
	Capital Outlay	60,000.00
<b>Office of the Municipal Assessor</b>	PS Personal Services	26,671.06
	MOOE	100,000.00
	Capital Outlay	60,000.00
<b>Office of the Municipal Accountant</b>	PS Personal Services	119,473.20
	MOOE	75,000.00
	Capital Outlay	60,000.00



**page 3 of 4 pages**  
**Appropriation Ordinance No. 2023-01**

<b>Municipal Budget Office</b>	PS	Personal Services	49,717.20
		Capital Outlay	60,000.00
<b>Municipal Planning and Development Office</b>	PS	Personal Services	51,980.00
		MOOE	20,000.00
<b>Office of the Municipal Civil Registrar</b>	PS	Personal Services	48,271.60
		Capital Outlay	60,000.00
<b>General Services Office</b>		MOOE	150,000.00
<b>Rural Health Unit and Women's Health Center</b>	PS	Personal Services	190,063.45
		MOOE	190,197.00
<b>Municipal Social Welfare and Development Office</b>	PS	Personal Services	716,365.56
		MOOE	115,000.00
<b>Municipal Agriculture Office</b>	PS	Personal Services	65,518.05
		MOOE	100,000.00
<b>Municipal Engineering Office</b>	PS	Personal Services	61,666.80
		MOOE	20,000.00
<b>Market and Slaughterhouse</b>	PS	Personal Services	5475.60
<b>Local Youth Development Office</b>		MOOE	400,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>			<b>3,953,287.77</b>

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**SECTION 4. USE OF SAVINGS AND AUGMENTATION.** The Municipal Mayor or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Supplemental Budget No. 01 for fiscal year 2023 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

**SECTION 5. SEPARABILITY CLAUSE.** If, for any reason, any section or provision of this appropriation ordinance is declared invalid or unconstitutional, other sections or provisions thereof are not affected thereby shall continue to be in full force and effect.

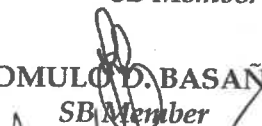
**SECTION 6. EFFECTIVITY.** The provisions of this appropriation ordinance shall take effect immediately after its approval.

**APPROVED UNANIMOUSLY.**


**ENACTED this 11th day of April 2023** by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality.

  
**JOSE NAPOLEON D. MONTERO**  
*SB Member*

  
**LEONIDA A. CAVITE**  
*SB Member*


  
**ROMULO D. BASAÑEZ**  
*SB Member*

  
**BENEDICTO L. YANOLA**  
*SB Member*

  
**SERAFIN A. CAVERO**  
*SB Member*

  
**SALVADOR E. BANEZ, JR.**  
*SB Member*

  
**SORIANO B. DELALAMON**  
*SB Member*

  
**ABSALON A. BARDOS**  
*LIGA Pres-Ex Officio Member*

  
**JESSA MONICA C. BUENAFE**  
*Ex-Officio Member-SK Federation Pres.*

**CERTIFIED CORRECT:**

  
**ANNABEL A. MABALE**  
*Secretary to the Sanggunian*

**ATTESTED:**

  
**MIKHAEL ANNE GELO D. ABOYME**  
*SB Member- Temporary Presiding Officer*  
*Acting Municipal Vice Mayor*

**APPROVED:**

  
**ELPIDIO B. CABAL, JR.**  
*Municipal Vice Mayor*  
*Acting Municipal Mayor*

APR 13 2023


**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 01**  
*Fiscal Year 2023*


**Hindang, Leyte**  
Province/City/Municipality

**GENERAL**  
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus as of January 1, 2023	3-02-01-01	P 45,241,018.52
NTA Differentials		-
4.0 Realignment		-
5.0 Reversion		-
<b>Total Estimated Income</b>		<b>P 45,241,018.52</b>

Certified Correct:

  
VICTORIA N. FULACHE  
Municipal Treasurer

  
NILDA T. ABRANTES  
Municipal Accountant-Designate

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 1 CY 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the Municipal Mayor	<b>Personal Services</b> Grant of FY 2021 Performance-Based Bonus	1000-000-3-01-001-001-000	Other Bonuses and Allowances	5-01-02-990	P 166,426.65
	<b>Total Personal Services</b>				<b>P 166,426.65</b>
	<b>MOOE</b>				
	Procurement of Monitor				P 10,000.00
	Procurement of UPS				3,000.00
	<b>Total MOOE</b>				<b>P 13,000.00</b>
	<b>Capital Outlay</b>				
	Procurement of Airconditioner				P 50,000.00
	Procurement of Desktop Computer with Printer				63,000.00
	<b>Total Capital Outlay</b>				<b>P 113,000.00</b>
<b>Sports Development</b>	1000-000-3-01-001-001-003-000				
Payment of Prizes	1000-000-3-01-001-006-000-001	Prizes	5-02-06-020	P 100,000.00	
<b>Total MOOE</b>				<b>P 100,000.00</b>	
<b>Sub-Total</b>				<b>P 392,426.65</b>	
Municipal Disaster Risk Reduction & Management Office	<b>Personal Services</b> Grant of FY 2021 Performance-Based Bonus	1000-000-3-01-001-006-000-001	Other Bonuses and Allowances	5-01-02-990	P 23,927.15
	<b>Total Personal Services</b>				<b>P 23,927.15</b>
	<b>MOOE</b>				
	Procurement of Car Vacuum Cleaner				P 15,000.00
	Repair and Maintenance of Airconditioner				25,000.00
	<b>Total MOOE</b>				<b>P 40,000.00</b>
<b>Sub-Total</b>	<b>P 63,927.15</b>				
Office of the Municipal Vice Mayor	<b>Personal Services</b> Grant of FY 2021 Performance-Based Bonus	1000-000-3-01-002-001-000-001	Other Bonuses and Allowances	5-01-02-990	P 45,727.50
	<b>Total Personal Services</b>				<b>P 45,727.50</b>
	<b>Sub-Total</b>				<b>P 45,727.50</b>
<b>Sub-Total</b>					<b>P 502,081.30</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
BETTY A. CABAL  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Mindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 1 CY 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Office of the Sangguniang Bayan	<b>Personal Services</b> Grant of FY 2021 Performance-Based Bonus <b>Total Personal Services</b>	1000-000-3-01-003-001-000-001	Other Bonuses and Allowances	5-01-02-990	P 408,231.20	
					<b>P 408,231.20</b>	
	<b>MOOE</b> Procurement of Printer <b>Total MOOE</b>			Other Supplies and Materials Expenses	5-02-03-990	P 20,000.00
						<b>P 20,000.00</b>
	<b>Capital Outlay</b> Procurement of Laptop Computer <b>Total Capital Outlay</b>			Information and Communication Technology Equipment	1-07-05-030	P 60,000.00
						<b>P 60,000.00</b>
						<b>P 488,231.20</b>
	<b>Sub-Total</b>					<b>P 488,231.20</b>
Office of the Secretary to the Sanggunian	<b>Personal Services</b> Grant of FY 2021 Performance-Based Bonus <b>Total Personal Services</b>	1000-000-3-01-004-001-000-001	Other Bonuses and Allowances	5-01-02-990	P 44,203.90	
					<b>P 44,203.90</b>	
	<b>MOOE</b> Procurement of Printer <b>Total MOOE</b>			Other Supplies and Materials Expenses	5-02-03-990	P 20,000.00
						<b>P 20,000.00</b>
						<b>P 64,203.90</b>
	<b>Sub-Total</b>					<b>P 64,203.90</b>
	Office of the Municipal Treasurer	<b>Personal Services</b> Grant of FY 2021 Performance-Based Bonus <b>Total Personal Services</b>	1000-000-3-01-005-001-000-001	Other Bonuses and Allowances	5-01-02-990	P 73,371.35
<b>P 73,371.35</b>						
<b>MOOE</b> Procurement of Printer <b>Total MOOE</b>				Other Supplies and Materials Expenses	5-02-03-990	P 20,000.00
						<b>P 20,000.00</b>
<b>Capital Outlay</b> Procurement of Laptop Computer <b>Total Capital Outlay</b>				Information and Communication Technology Equipment	1-07-05-030	P 60,000.00
						<b>P 60,000.00</b>
						<b>P 153,371.35</b>
<b>Sub-Total</b>						<b>P 153,371.35</b>
<b>Sub-Total</b>					<b>P 705,806.45</b>	

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
BETTY A. CABAL  
Local Chief Executive



**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Hindang, Leyte  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 1 CY 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Municipal Planning and Development Office	<b>Personal Services</b>	1000-000-3-01-009-001-000-001	Other Bonuses and Allowances	5-01-02-990	P 51,980.50	
	Grant of FY 2021 Performance-Based Bonus				P 51,980.50	
	<b>Total Personal Services</b>					
	<b>MOOE</b>					
	Procurement of Printer				5-02-03-990	P 20,000.00
	<b>Total Capital Outlay</b>				P 20,000.00	
	<b>Sub-Total</b>				P 71,980.50	
Office of the Municipal Civil Registrar	<b>Personal Services</b>	1000-000-3-01-012-001-000-001	Other Bonuses and Allowances	5-01-02-990	P 48,271.60	
	Grant of FY 2021 Performance-Based Bonus				P 48,271.60	
	<b>Total Personal Services</b>					
	<b>Capital Outlay</b>					
	Procurement of Desktop Computer with Printer				1-07-05-030	P 60,000.00
	<b>Total Capital Outlay</b>				P 60,000.00	
	<b>Sub-Total</b>				P 108,271.60	
Rural Health Unit and Women's Health Center	<b>Personal Services</b>	3000-200-3-01-011-001	Other Bonuses and Allowances	5-01-02-990	P 190,063.45	
	Grant of FY 2021 Performance-Based Bonus				P 190,063.45	
	<b>Total Personal Services</b>					
	<b>MOOE</b>					
	Payment of expenses for attendance in various trainings	3000-200-3-01-011-003-000-003	Training Expenses	5-02-02-010	P 113,137.00	
	BNS Enhancement Program					
	PIMAM Training for BNS		Training Expenses	5-02-02-010	11,400.00	
			Other Supplies and Materials Expenses	5-02-03-990	25,000.00	
	Procurement of Airconditioner for breastfeeding center				20,000.00	
	Procurement of Ambulance and PTV Bumper Guard				20,000.00	
Payment of expenses for MRSIA Launching		Other Maintenance and Operating Expenses	5-02-99-990	20,660.00		
<b>Total MOOE</b>				P 190,197.00		
<b>Sub-Total</b>				P 380,260.45		
<b>Sub-Total</b>					<b>P 560,512.55</b>	

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
BETTY A. CABAL  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 1 CY 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)			
General Services Office	Garbage Collection and Solid Waste Management <b>MOOE</b>	3000-400-3-01-011-001-001-001	Other Supplies and Materials Expenses	5-02-03-990				
	Procurement of Cleaning Supplies and Equipment				P 100,000.00			
	Installation of Signages for Waste Management Program				50,000.00			
	<b>Total MOOE</b>				<b>P 150,000.00</b>			
	<b>Sub-Total</b>				<b>P 150,000.00</b>			
Mun. Social Welfare and Development	<b>Personal Services</b>	3000-500-3-02-005-001	Other Bonuses and Allowances	5-01-02-990	P 55,068.00			
	Grant of FY 2021 Performance-Based Bonus							
	Payment of Terminal Leave Benefits				661,297.56			
	<b>Total Personal Services</b>				<b>P 716,365.56</b>			
	<b>MOOE</b>							
	Repair and Maintenance of Photocopier				5-02-13-050 (02)	P 15,000.00		
	<b>Total MOOE</b>				<b>P 15,000.00</b>			
	<b>Hindang Founding Anniversary Celebration</b>				3000-100-3-03-005-004-000-012	Prizes	5-02-06-020	P 60,000.00
	<b>MOOE</b>							
	Payment of Prizes							
Payment of Rent/Lease of Sound System	5-02-99-050	40,000.00						
<b>Total MOOE</b>	<b>P 100,000.00</b>							
<b>Sub-Total</b>	<b>P 831,365.56</b>							
Municipal Agriculture Office	<b>Personal Services</b>	8000-000-3-02-003-001	Other Bonuses and Allowances	5-01-02-990	P 65,518.05			
	Grant of FY 2021 Performance-Based Bonus							
	<b>Total Personal Services</b>				<b>P 65,518.05</b>			
	<b>MOOE</b>							
	Payment of Expenses for FLET Training				5-02-02-010	P 50,000.00		
	Procurement of CPU				5-02-03-990	20,000.00		
	Payment of Expenses for Farmers' and Fisherfolks' Day				8000-000-3-02-003-001-000-007	5-02-99-990	30,000.00	
	<b>Total MOOE</b>				<b>P 100,000.00</b>			
<b>Sub-Total</b>	<b>P 165,518.05</b>							
<b>Sub-Total</b>					<b>P 1,146,883.61</b>			

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
BETTY A. CABAL  
Local Chief Executive



**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 1 CY 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Engineer	<b>Personal Services</b>	8000-000-3-01- 010-001-001	Other Bonuses and Allowances	5-01-02-990	
	Grant of FY 2021 Performance-Based Bonus				P 61,666.80
	<b>Total Personal Services</b>				<b>P 61,666.80</b>
	<b>MOOE</b>				
	Repair and Maintenance of Photocopier				P 20,000.00
	<b>Total MOOE</b>		<b>P 20,000.00</b>		
	<b>Sub-Total</b>			<b>P 81,666.80</b>	
Market and Slaughterhouse	<b>Personal Services</b>	8000-000-3-03- 000-001-001-000	Other Bonuses and Allowances	5-01-02-990	
	Grant of FY 2021 Performance-Based Bonus				P 5,475.60
	<b>Total Personal Services</b>				<b>P 5,475.60</b>
	<b>Sub-Total</b>				<b>P 5,475.60</b>
Local Youth Development Office	<b>Socio-Cultural Activities</b>	9000-000-3-01- 014-001-008-003	Prizes	5-02-06-020	P 250,000.00
	<b>MOOE</b>				
	Payment of Prizes				
	Payment of Rent/Lease of Sound System				P 150,000.00
	<b>Total MOOE</b>				<b>P 400,000.00</b>
	<b>Sub-Total</b>				<b>P 400,000.00</b>
<b>Sub-Total</b>					<b>P 487,142.40</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>P 3,953,287.77</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
BETTY A. CABAL  
Local Chief Executive



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF HINDANG  
OOO  
*OFFICE OF THE MUNICIPAL ACCOUNTANT*

---

**CERTIFICATION**

TO WHOM IT MAY CONCERN:

This is to certify that the LOCAL GOVERNMENT UNIT OF HINDANG has an available cash balance from CY 2022 Savings with the total amount of *Forty Five Million Two Hundred Forty One Thousand Eighteen Pesos & 52/100 (Php 45,241,018.52)* for LGU's operation.

This further certifies that the amount stated above is available for Supplemental Budget No. 01 for CY 2023.

Given this 23rd day of March, 2023 at Hindang, Leyte.

  
NILDA T. ABRANTES  
Municipal Accountant-Designate

NOTED:

  
VICTORIA N. FULACHE  
Municipal Treasurer



MUNICIPALITY OF HINDANG


CASH ANALYSIS

December 31, 2022

GENERAL FUND

Cash and Other Cash Accounts		112,353,973.65
Less: Unreconciled Amount		(889,394.93)
Liabilities:		
Accounts Payable	18,805,697.24	
Due to Officers & Employees	1,636,247.60	
Due to BIR	981,631.45	
Due to GSIS	1,249,968.12	
Due to PAG-IBG	46,878.81	
Due to PHILHEALTH	135,672.30	
Due to NGAs	518,190.31	
Due to GOCCs	22,095.00	
Due to LGUs	2,105,377.50	
Due to Other Funds	546,436.76	
Guaranty/Security Deposits Payable	230,834.99	
Other Payables	1,014,628.79	(27,293,658.87)
Continuing		(38,929,901.33)
Cash Available		<u>45,241,018.52</u>

CERTIFIED CORRECT:

  
NILDA T. ABRANTES  
Municipal Accountant-Designate



Republic of the Philippines  
Province of Leyte  
Municipality of Hindang  
**CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS/EQUITY**  
For the Period Ended December 31, 2022

	Accumulated Surpluses/(Deficits)	
	2022	2021
<b>Balance at January 1, 2022</b>	326,061,148.85	314,660,260.18
Add (Deduct)		
Change in Accounting Policy	-	-
Prior Period Errors	(76,213,196.46)	(3,098,602.13)
<b>Restated Balance</b>	<b>249,847,952.39</b>	<b>311,561,658.05</b>
<b>Add (Deduct) Changes in net assets/equity during the year</b>		
Adjustment of net revenue recognized directly in net assets/equity		
Brgy. Himacugo Level II Water Supply System		1,250,698.67
FMR-Brgy. Capudlosan to Brgy. Canha-ayon		3,996,786.42
Adjustment due to understated value of Slope Protection Retaining Wall at Brgy. Anolon		33,681.09
Double-entry of Cemetery		230.00
Transfer of A/D-Other Structures to SEF		328,371.87
Transfer of Slope Protection Retaining Wall at Brgy. Anolon		(33,681.09)
PPE less than Ph 15,000.00 cost		(85,482.06)
Adjustment due to unrecorded debit-memo		(9,802.83)
Adjustment due to overstated/understated transfer of accounts		(710,775.08)
Double-entry of A/D-Cemetery		(13.80)
Adjustment PY A/D-Other Structures		(115,828.41)
5 Units Transitional Tent from TF		125,000.00
Concrete Pavement of Brgy. Baldoza and Brgy Canha-ayon		319,415.60
Furniture and Fixtures with value/cost of less than 15,000.00		(29,756.46)
Rescue Equipments with value/cost of less than 15,000.00		(97,694.94)
Machinery and Equipments with cost of less than 15,000.00		(384,559.12)
Concrete Pavement of Brgy. Canha-ayon and Brgy Mahilum		3,996,786.42
Laptop Computer from TF (KaLAHI)		39,950.00
Desktop Computer from TF (KALAHl)		39,000.00
Printer L3210 from TF (KALAHl)		9,470.00
ICT Equipments from NAPC	47,080.00	
FMR Brgy. Anahaw-Himacugo Roads from TF	4,997,453.34	
ADA/FUND TRANSFER TO LBP-Baybay	(559,365.65)	
Rehab. Of Mun Park and Cultural Center-TF	928,358.00	
Rehab of ECCD Building	270,730.00	
1 Unit Laptop and 1 Unit Printer	54,280.00	
	<b>5,738,535.69</b>	<b>8,671,796.28</b>
Surplus (Deficit) for the period	<b>46,270,425.82</b>	<b>5,827,694.52</b>
<b>Total recognized revenue and expenses for the period</b>	<b>52,008,961.51</b>	<b>14,499,490.80</b>
<b>Balance at December 31, 2022</b>	<b>301,856,913.90</b>	<b>326,061,148.85</b>



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
DILG-NAPOLCOM Center, EDSA cor. Quezon Avenue, West Triangle, Quezon City  
[www.dilg.gov.ph](http://www.dilg.gov.ph)

NOV 02 2022

**MAYOR BETTY A. CABAL**  
Municipal Hall  
Hindang, Leyte

Dear Mayor Cabal:

Greetings!


We are pleased to inform you that the Municipal Government of Hindang is included in the official list of local governments eligible to grant the FY 2021 Performance-Based Bonus to qualified local officials and employees.

For passing all the requirements prescribed in Sections 3.1 and 3.2 of DILG-DBM Joint Memorandum Circular No. 2021-01 dated November 22, 2021, LGU officials and employees are qualified to a maximum rate of 100% of each individual's 65% monthly basic salary (MBS) as of December 31, 2021.

This serves as your **Notice of Eligibility**. The LGU may now proceed with the next steps as provided for in the above-mentioned JMC. Similarly, please be advised of the timely submission of reports and other pertinent documents using prescribed forms.

Best regards,

Very truly yours,

  
**ATTY. BENJAMIN C. ABALOS, JR.**  
Secretary

BLGS-2022-10-26-025  
BLGS/DDT/LGPMS/miq/avm

**"Matino, Mahusay at Maaasahan"**  
Trunkline No.: 8876-34-54





Republic of the Philippines  
Province of Leyte  
Municipality of Hindang  
-oOo-

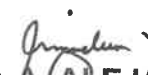
## CERTIFICATION

TO WHOM IT MAY CONCERN:


THIS IS TO CERTIFY that all the officials & employees of LGU-Hindang has timely submitted their Sworn Statement of Assets, Liabilities and Net Worth (SALN) for the calendar year 2020 per CSC Resolution No. 1500088.

This certification is issued in compliance to DILG-DBM JMC No. 2021-01 "*Guidelines on the Grant of the Performance-Based Bonus for Officials and Employees of Local Government Units for Fiscal Year 2021*".

ISSUED this 30<sup>th</sup> day of March 2023 at Hindang, Leyte, Philippines.

  
MARISTELA A. ALEJANDRINO  
HRMO I

Noted:

  
BETTY A. CABAL  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
Municipality of Hindang  
-oOo-

## CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that as per record kept and filed in this office, there are no employee of the LGU which has unliquidated cash advances for the calendar year 2021.

This certification is issued in compliance to DILG-DBM JMC No. 2021-01 "Guidelines on the Grant of the Performance-Based Bonus for Officials and Employees of Local Government Units for Fiscal Year 2021".

ISSUED this 30<sup>th</sup> day of March 2023 at Hindang, Leyte, Philippines.

  
**NILDA T. ABRANTES**  
Municipal Accountant - Designate

Noted:

  
**BETTY A. CABAL**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
Municipality of Hindang  
-o0o-

## CERTIFICATION

TO WHOM IT MAY CONCERN:


THIS IS TO CERTIFY that all the employees of LGU-Hindang have passed the Strategic Performance Management System (SPMS) with Very Satisfactory adjectival rating for the rating periods January to June 2021 and July to December 2021.

This certification is issued in compliance to DILG-DBM JMC No. 2021-01 "Guidelines on the Grant of the Performance-Based Bonus for Officials and Employees of Local Government Units for Fiscal Year 2021".

ISSUED this 30<sup>th</sup> day of March 2023 at Hindang, Leyte, Philippines.

  
MARISTELA A. ALEJANDRINO  
HRMO I

Noted:

  
BETTY A. CABAL  
Municipal Mayor



## SUMMARY LIST OF INDIVIDUAL RATINGS

Name of Office:

LGU Hindang, Leyte


Performance Assessment:

January to June 2021

	Name of Employee	Numerical Rating	Adjectival Rating
1	Wenceslina M. Buenafe	4.00	VS
2	Felicitation B. Balina	4.27	VS
3	Marius G. Miraflor, Jr.	3.83	VS
4	Maribel A. Odias	4.00	VS
5	Ronnie C. Alconera	4.08	VS
6	Laurencito R. Cavite	4.30	VS
7	Allan S. Ramil	4.00	VS
8	Augusto C. Agravante	4.11	VS
9	Apollo L. Hernandez	3.86	VS
10	Miguelito A. Cabal	3.83	VS
11	Anecito B. Abenoja	4.20	VS
12	Rogelio A. Abastillas	4.13	VS
13	Elpidio B. Cabal, Jr.	3.88	VS
14	Annabel A. Mabale	4.13	VS
15	Nilda T. Abrantes	4.22	VS
16	Victoria N. Fulache	3.83	VS
17	Federico D. Transmonte	3.81	VS
18	Carmen J. Tizon	3.84	VS
19	Evelyn C. Yap	3.87	VS
20	Violeto B. Gaturian	3.83	VS
21	Primo B. Abenoja	4.33	VS
22	Ricardo M. Renegado, Jr.	3.98	VS
23	Danilo L. Baldo	3.81	VS
24	Aida A. Sabando	3.82	VS
25	Lourdes M. Panerio	4.40	VS
26	Alejo C. Codoy	3.84	VS
27	Michaella Mae A. Cabal	4.08	VS
28	Emelinda B. Alabado	4.00	VS
29	Verbie A. Visbal	4.50	VS
30	Georma Z. Cavero	3.85	VS
31	Renna G. Agudera	4.20	VS
32	Estarmio P. Zafico	4.03	VS
33	Rosario C. Abadiez	4.10	VS
34	Lee Caridad C. Ramos	4.10	VS

35	Delma D. Paglinawan	4.00	VS
36	Glecelyn M. Lepit	4.10	VS
37	Conсорcia A. Caracuel	3.80	VS
38	Ivy Melecca P. Igana	4.00	VS
39	Jo Sheryl C. Bentulan	4.40	VS
40	Rosel A. Dotollo	3.89	VS
41	Imelda A. Renegado	3.84	VS
42	Darleen G. Miraflor	4.42	VS
43	Ehipany Joyce A. Pameniano	3.88	VS
44	Myrna M. Buatis	4.18	VS
45	Junnie A. Semblante	4.13	VS
46	Emma B. Abenoja	4.33	VS
47	Dexter R. Sarcon	3.81	VS
48	Maristela A. Alejandrino	3.95	VS
49	Mario Frederick D. Montero	3.82	VS
50	Emmanuel R. Agravante	4.16	VS
51	Alvin S. Abenoja	4.10	VS
52	Marilyn A. Cabal	3.84	VS
53	Rebecca P. America	4.00	VS

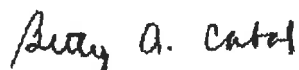
Reviewed by:

  
**WENCESLINA M. BUENAFE**  
 HRMO

Recommending Approval:

  
**FELICITACION B. BALINA**  
 Executive Assistant II

Approved:

  
**BETTY A. CABAL**  
 Municipal Mayor

## SUMMARY LIST OF INDIVIDUAL RATINGS

Name of Office:

LGU Hindang, Leyte

Performance Assessment:

July to December 2021

	Name of Employee	Numerical Rating	Adjectival Rating
1	Wenceslina M. Buenafe	4.00	VS
2	Felicitation B. Balina	4.22	VS
3	Marius G. Miraflor, Jr.	4.33	VS
4	Maribel A. Odias	4.00	VS
5	Ronnie C. Alconera	4.08	VS
6	Laurencito R. Cavite	4.30	VS
7	Allan S. Ramil	4.25	VS
8	Augusto C. Agravante	4.22	VS
9	Apollo L. Hernandez	3.86	VS
10	Miguelito A. Cabal	3.83	VS
11	Anecito B. Abenoja	4.00	VS
12	Rogelio A. Abastillas	3.93	VS
13	Elpidio B. Cabal, Jr.	3.83	VS
14	Annabel A. Mabale	3.80	VS
15	Nilda T. Abrantes	4.26	VS
16	Victoria N. Fulache	3.81	VS
17	Federico D. Trasmonte	3.83	VS
18	Carmen J. Tizon	3.85	VS
19	Evelyn C. Yap	3.87	VS
20	Violeto B. Gaturian	3.83	VS
21	Primo B. Abenoja	4.33	VS
22	Ricardo M. Renegado, Jr.	3.89	VS
23	Danilo L. Baldo	3.89	VS
24	Lourdes M. Panerio	3.97	VS
25	Alejo C. Codoy	3.90	VS
26	Michaela Mae A. Cabal	4.13	VS
27	Emelinda B. Alabado	4.00	VS
28	Verbie A. Visbal	4.33	VS
29	Georma Z. Cavero	3.81	VS
30	Renna G. Agudera	4.30	VS
31	Estarmio P. Zafico	3.85	VS
32	Rosario C. Abadiez	4.10	VS

33	Lee Caridad C. Ramos	4.10	VS
34	Delma D. Paglinawan	3.90	VS
35	Glecelyn M. Lepit	4.00	VS
36	Conсорcia A. Caracuel	4.10	VS
37	Ivy Melecca P. Igana	4.10	VS
38	Jo Sheryl C. Bentulan	4.30	VS
39	Rosel A. Dotollo	3.83	VS
40	Imelda A. Renegado	3.83	VS
41	Darleen G. Mirafior	4.30	VS
42	Ehipany Joyce A. Pameniano	3.88	VS
43	Myrna M. Buatis	3.92	VS
44	Emma B. Abenoja	3.81	VS
45	Ella Mae V. Camara	4.00	VS
46	Dexter R. Sarcon	3.80	VS
47	Maristela A. Alejandrino	4.02	VS
48	Mario Frederick D. Montero	3.82	VS
49	Emmanuel R. Agravante	4.16	VS
50	Alvin S. Abenoja	4.30	VS
51	Marilyn A. Cabal	3.81	VS
52	Rebecca P. America	4.00	VS

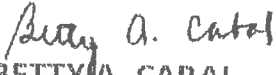
Reviewed by:

  
**MICHAELLA MAE A. CABAL**  
 HRMO - Designate

Recommending Approval:

  
**FELICITACION B. BALINA**  
 Executive Assistant II

Approved:

  
**BETTY A. CABAL**  
 Municipal Mayor