



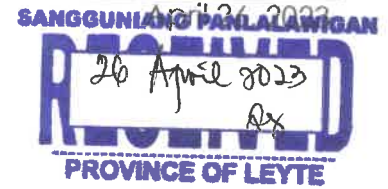
Item No.: 18
Date: MAY 02 2023
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

RELEASED
DATE: 4-26-23
NO. #123
BY: [Signature]
FBO

PROVINCIAL BUDGET OFFICE

Tel. No. 325-3848

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2023** of the **Municipality of Jaro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 S. 2023** with a total appropriations in the amount of **P264,857,924.41** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 1.1 PERA – Circular No. 2009-3
 - 1.2 Clothing Allowance – Budget Circular No. 2018-1
 - 1.3 RATA – Local Budget Circular No. 103
 - 1.4 Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - 1.5 Overtime and Night Pay – that the personnel intended to be given is consistent with CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015 then it shall be stated as **Overtime Pay**. If it is for Night Shift differential, then it will be subject to DOH-DBM JC No. 1, s. 2012, which is granted to Public Health Workers. Hence, the LGU shall determine if it is Overtime Pay or Night Shift Differential.
 - 1.6 Mid-Year Bonus – Budget Circular No. 2017-2
 - 1.7 Year-End Benefits – Budget Circular No. 2016-4
 - 1.8 Productivity Enhancement Incentive – Budget Circular No. 2017-4
 - 1.9 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Public Social Workers.
 - 1.10 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
2. That the final National Tax Allotment for Fiscal Year 2023 of the Municipality of Jaro is P189,802,799.00 pursuant to DBM Local Budget Memorandum No. 85-B dated December 23, 2022, a decrease of P79,908.00. Thus, necessary adjustments shall then be made;
3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;

4. That the utilization of confidential fund of Php165,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
5. That the appropriation for PhilHealth Contributions shall follow the premium rate of 4.5% for CY 2023 pursuant to PhilHealth Circular 2019-009 on the Premium Contribution Schedule in the National Health Insurance program pursuant to R.A. 11223 known as the Universal Health Care Act;
6. That the Municipality of Jaro adopted the Fourth Tranche Compensation Adjustment in the Local Government Units (LGUs) in accordance to the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-5". Nevertheless, the total appropriation of some items for personal services benefits are less or in excess than the amount authorized by law, to wit:

Object of Expenditures	Per AO LBP Form I	Authorized Rate	Excess/ (Deficient)
Salaries	61,496,196.00	61,414,776.00	81,420.00
PERA	4,824,000.00	4,584,000.00	240,000.00
Clothing Allowance	1,206,000.00	1,212,000.00	(6,000.00)
Productivity Enhancement Incentive	1,005,000.00	1,010,000.00	(5,000.00)
Mid-Year Bonus	5,453,470.20	5,458,416.00	(4,945.80)
Year-End Bonus	5,453,470.20	5,458,416.00	(4,945.80)
Retirement & Life Insurance Premiums	7,852,997.10	7,674,125.76	178,871.34
PhilHealth Contributions	1,571,359.41	1,267,344.48	314,014.93
Subsistence Allowance	468,000.00	67,800.00	400,200.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance, and the deficient appropriation shall comprise in a Supplemental Budget.

7. That the following PPAs are not programmed in the Annual Investment Program, to wit:

Office	PPA	Per AO	Per AIP
MHO	Continuing Professional Development (PRC)	121,000.00	0
	Medical, Dental, Blood Letting, Circumcision	2,000,000.00	0
MASSO	Capital Outlay	200,000.00	0
Market	Consolidate all market collections	200,000.00	0
	Prepare daily statement of collections	100,000.00	0
	Check, verify & review their cash tickets	140,000.00	0

Thereby, the stated appropriation is disallowed.

8. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations;
9. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
10. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
11. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC Rules, DBM and COA procedures and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

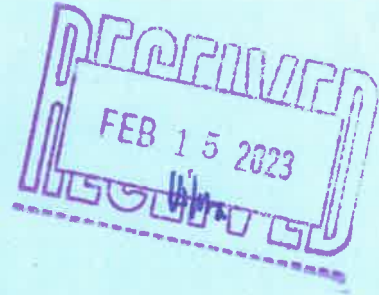
LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SULPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

ORIGINAL



2023

ANNUAL BUDGET

MUNICIPALITY OF JARO,

PROVINCE OF LEYTE

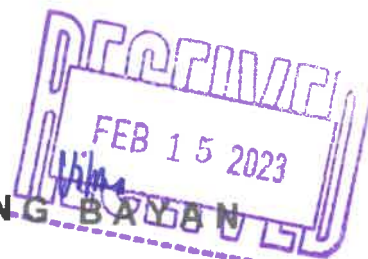
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Appropriation Ordinance NO. 01, series of 2023



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO



OFFICE OF THE SANGGUNIANG BAYAN

EXCEPRT FROM THE MINUTES OF THE 24th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING ON JANUARY 27, 2023

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro Tempore
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**APPROPRIATION ORDINANCE NO. 1
Series of 2023**

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2023, IN THE TOTAL AMOUNT OF **TWO HUNDRED SIXTY-FOUR MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND NINE HUNDRED TWENTY-FOUR PESOS AND 41100 CENTAVOS (Php 264,857,924.41)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2023, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

INTRODUCED BY: HONORABLE LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

BE IT ORDAINED in Regular Session assembled that-

**EXCERPT FROM THE MINUTES OF THE 24th
SB REGULAR SESSION, HELD ON JANUARY 27, 2023**

SECTION 1- The Annual Budget of the Local Government Unit of Jaro, Leyte for Fiscal Year 2023 ***is hereby approved*** in the amount of **(Php 264,857,924.41)**, covering the various expenditures for the operation of the Municipal Government.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message of the Municipal Mayor;
2. Budget of Expenditures and Sources of Financing;
3. Programmed Appropriation and Obligation by Object of Expenditures;
4. Programmed Appropriation and Obligation for Special Purpose Appropriations;
5. Plantilla of LGU Personnel CY 2023;
6. Personnel Schedule FY 2023;
7. Mandate, Vision/Mission, Major Final Output, Performance Indicators And Targets CY 2023;
8. Statement of Indebtedness for the Budget Year 2023;
9. Statement of Statutory and Contractual Obligations and Budgetary Requirement CY 2023;
10. Statement of Fund Allocation by Sector CY 2023;
11. Annual Operating Budget of Local Economic Enterprises (LEE) for F.Y. 2023.
12. Annual Investment Program (AIP) CY 2023, duly approved by the Sangguniang Bayan, and supported of the following:
 - a. Gender and Development Plan
 - b. Local Climate Change Action Plan
 - c. Peace and Order Plan
 - d. Local Youth Development Plan
 - e. Local Nutrition Action Plan
 - f. Annual Cultural Development Plan
 - g. Indicative Annual Procurement Plan
 - h. List Of PPAs for Senior Citizen and PWDs
 - i. List of PPAs to Combat HIV/Aids
 - j. List of PPAs to Address the Problem of Drugs
 - k. LGU Transition Development Plan (DTP)
 - l. LGU Capacity Development Agenda.



**EXCERPT FROM THE MINUTES OF THE 24th
SB REGULAR SESSION, HELD ON JANUARY 27, 2023**

SECTION 2- RECEIPTS PROGRAM F.Y. 2023.

1.	Beginning Cash Balance	Php	40,052,194.41
2.	Total Tax Revenue		9,396,773.00
3.	Total Non-Tax Revenues		24,726,250.00
4.	Total External Sources		190,682,707.00
	TOTAL RECIEPTS	Php	264,857,924.41

SECTION 3- EXPENDITURE PROGRAM- The annual appropriation for Fiscal Year 2023 in the total amount of **(Php 264,857,924.41) Pesos**, intended for the PPA's of the different municipal offices, sub-offices, and for the Local Economic Enterprise(s), are itemized and illustrated below;

2023 APPROVED ANNUAL BUDGET					
	DEPARTMENT/OFFICE	P.S.	MOOE	CAPITAL OUTLAY	TOTAL
1.	Municipal Mayor	5,080,582.00	13,858,500.00	1,500,000.00	20,439,082.00
2.	Municipal Vice-Mayor	1,493,226.88	991,200.00	250,000.00	2,734,426.88
3.	Sangguniang Bayan	13,218,640.64	3,854,800.00	550,000.00	17,623,440.64
4.	SB Secretary	3,065,723.52	168,000.00	285,000.00	3,518,723.52
5.	Municipal Accountant	3,986,709.12	335,000.00	66,000.00	4,387,709.12
6.	Municipal Budget Officer	3,103,452.16	324,550.00	0.00	3,428,002.16
7.	Municipal Engineer	3,778,207.04	229,400.00	0.00	4,007,607.04
8.	Municipal Planning & Dev't	2,400,720.72	222,340.00	0.00	2,623,060.72
9.	Municipal Welfare & Dev't.	2,707,119.92	247,550.00	0.00	2,954,669.92
10.	Municipal Health	13,565,180.24	519,800.00	100,000.00	14,184,980.24
11.	Municipal Civil Registrar	2,739,234.56	187,250.00	50,000.00	2,976,484.56
12.	Municipal Assessor	3,311,406.88	404,850.00	0.00	3,716,256.88
13.	Municipal Agriculturist	4,242,152.00	751,950.00	100,000.00	5,094,102.00
14.	Municipal Treasurer	7,403,509.44	1,556,000.00	150,000.00	9,109,509.44
15.	Municipal Administrator	1,316,332.16	236,000.00	0.00	1,552,332.16
16.	General Services	1,780,808.00	206,500.00	0.00	1,987,308.00
	TOTAL	73,193,005.28	24,093,690.00	3,051,000.00	100,337,695.28
SUB-OFFICES (MAYOR'S OFFICE):					
1.	Barangay Affairs	0.00	85,000.00	55,000.00	140,000.00
2.	Pop.Com/Nutrition	658,844.80	305,350.00	0.00	967,194.80
3.	Information/Solid Waste Mgt.	734,422.40	334,000.00	100,000.00	1,168,422.40
4.	License Inspector	391,938.56	184,250.00	0.00	576,192.56
5.	Human Resource Mgt.	1,261,615.36	244,000.00	0.00	1,505,615.36
6.	Operation of Motorpool	508,238.40	3,024,000.00	1,000,000.00	4,532,238.40
7.	Maintenance of Public Buildings	1,181,212.16	842,000.00	0.00	2,023,212.16
8.	Special Services	535,443.20	60,000.00	0.00	595,443.20
9.	Maintenance of Streetlights	267,721.60	96,800.00	300,000.00	664,521.60
10.	JTSLTC-(Jaro Technical Skills and Livelihood Training Center)	0.00	50,000.00	0.00	50,000.00
11.	MPESO	540,051.84	99,000.00	60,000.00	699,051.84
12.	MDRRMO	1,539,326.40	129,000.00	0.00	1,668,326.40
13.	Internal Auditor	501,745.60	124,000.00	0.00	625,745.60
14.	Municipal Environmental Management	501,745.60	60,000.00	0.00	561,745.60
	TOTAL	8,622,305.92	5,640,400.00	1,515,000.00	15,777,705.92

**EXCERPT FROM THE MINUTES OF THE 24th
SB REGULAR SESSION, HELD ON JANUARY 27, 2023**

LOCAL ECONOMIC ENTERPRISE (LEE):					
1.	Municipal Economic Enterprise	3,985,219.31	366,000.00	150,000.00	4,501,219.31
2.	Public Market (Dry Section)	2,673,216.23	110,000.00	0.00	2,783,216.23
3.	Public Market (Wet Section)	3,589,104.47	330,000.00	0.00	3,919,104.47
4.	Public Market (Bagsakan)	1,198,119.83	0.00	0.00	1,198,119.83
5.	Public Market (Slaughterhouse)	1,754,661.27	55,000.00	0.00	1,809,661.27
6.	Public Cemetery	1,134,392.07	143,000.00	1,000,000.00	2,277,392.07
7.	Management of Recreational & Culture Units	1,618,417.91	220,000.00	0.00	1,838,417.91
8.	Tourism Office	2,363,667.19	160,000.00	0.00	2,523,667.19
9.	Water Services	688,017.03	100,000.00	0.00	788,017.03
TOTAL		19,004,815.31	1,484,000.00	1,150,000.00	21,638,815.31
NATIONAL OFFICES:					
1.	Auditor	0.00	192,000.00	0.00	192,000.00
2.	Judge Office	0.00	115,500.00	0.00	115,500.00
3.	LGOO	0.00	134,000.00	0.00	134,000.00
4.	Bureau of Fire	0.00	113,500.00	0.00	113,500.00
5.	PNP	0.00	110,000.00	0.00	110,000.00
TOTAL		0.00	665,000.00	0.00	665,000.00
SUB-TOTAL		100,820,126.51	31,883,090.00	5,716,000.00	138,419,216.51
SPECIAL PURPOSE APPROPRIATION					126,438,707.90
TOTAL OBLIGATION FY 2023					Php 264,857,924.41

SECTION 4- GENERAL PROVISIONS. *The appropriations herein authorized are subject to the following general provisions:*

1. **USE OF SAVINGS AND AUGMENTATION-** *In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class (Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations;*
2. **Utilization of Savings-** *Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice-Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services, maintenance and other operating expenses and capital outlay contained in this appropriation ordinance for all offices of the local government unit;*
3. **Deficiencies in Appropriations-** *Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the Municipal Government.*

**EXCERPT FROM THE MINUTES OF THE 24th
SB REGULAR SESSION, HELD ON JANUARY 27, 2023**

SECTION 5- SEPARABILITY CLAUSE. If for any reason any section or provision of this Appropriation Ordinance N0.01, Series of 2023 is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6- EFFECTIVITY. The provisions of this Appropriation Ordinance N0.1, Series of 2023 shall take effect immediately, retroactive to January 1, 2023, and upon compliance with all procedures required under Republic Act No. 7160 of approving of an ordinance for its validity and including the affixation hereto of the Sangguniang Bayan members in concurring thereto;

PROVIDED FURTHER, copy of this Appropriation Ordinance N0.01, Series of 2023 be furnished to the Municipal Mayor, the Honorable Sangguniang Panlalawigan, the Provincial Budget Office, Provincial Capitol Complex for review, the Municipal Accountant, the Municipal Treasurer, the Municipal Budget Officer, MPDO and DILG/MLGOO for their information and guidance.

ENACTED: This 27th day of January 2023, at Jaro, Leyte.

APPROVED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member


HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro Tempore


HON. ALEXANDER N. SALGADO
SB Member



HON. REY P. AURE
SB Member

**EXCERPT FROM THE MINUTES OF THE 24th
SB REGULAR SESSION, HELD ON JANUARY 27, 2023**



HON. CARMENCITA G. TAÑALA
SB Member/LIGA FED.-President


HON. TRINA MAE R. SOLEDAD
SB Member/SK FED.-President

I HEREBY CERTIFY, THAT THIS IS A TRUE AND ACCURATE COPY OF THE APPROPRIATION ORDINANCE NO. 01, SERIES OF 2023 DULY ENACTED BY THE SANGGUNIANG BAYAN OF JARO, LEYTE ON JANUARY 27, 2023.


NICOMEDES R. BORJA
Board Secretary V
(Secretary to the Sanggunian)

ATTESTED:

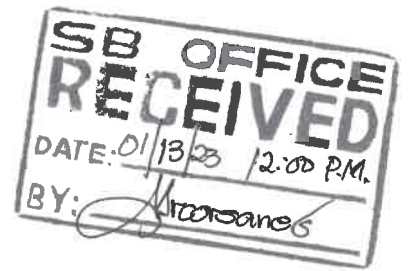

HON. RODRIGO C. ARBAS
Municipal Vice-Mayor
SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
-oOo-



BUDGET MESSAGE

THE HONORABLE MEMBERS

Sangguniang Bayan
Jaro, Leyte

Gentleman and Ladies:

May I submit the proposed Annual Budget for Fiscal Year 2023 of the Municipality of Jaro, Leyte for the General Fund and operation of Local Economic Enterprises pursuant to section 318 of RA 7160.

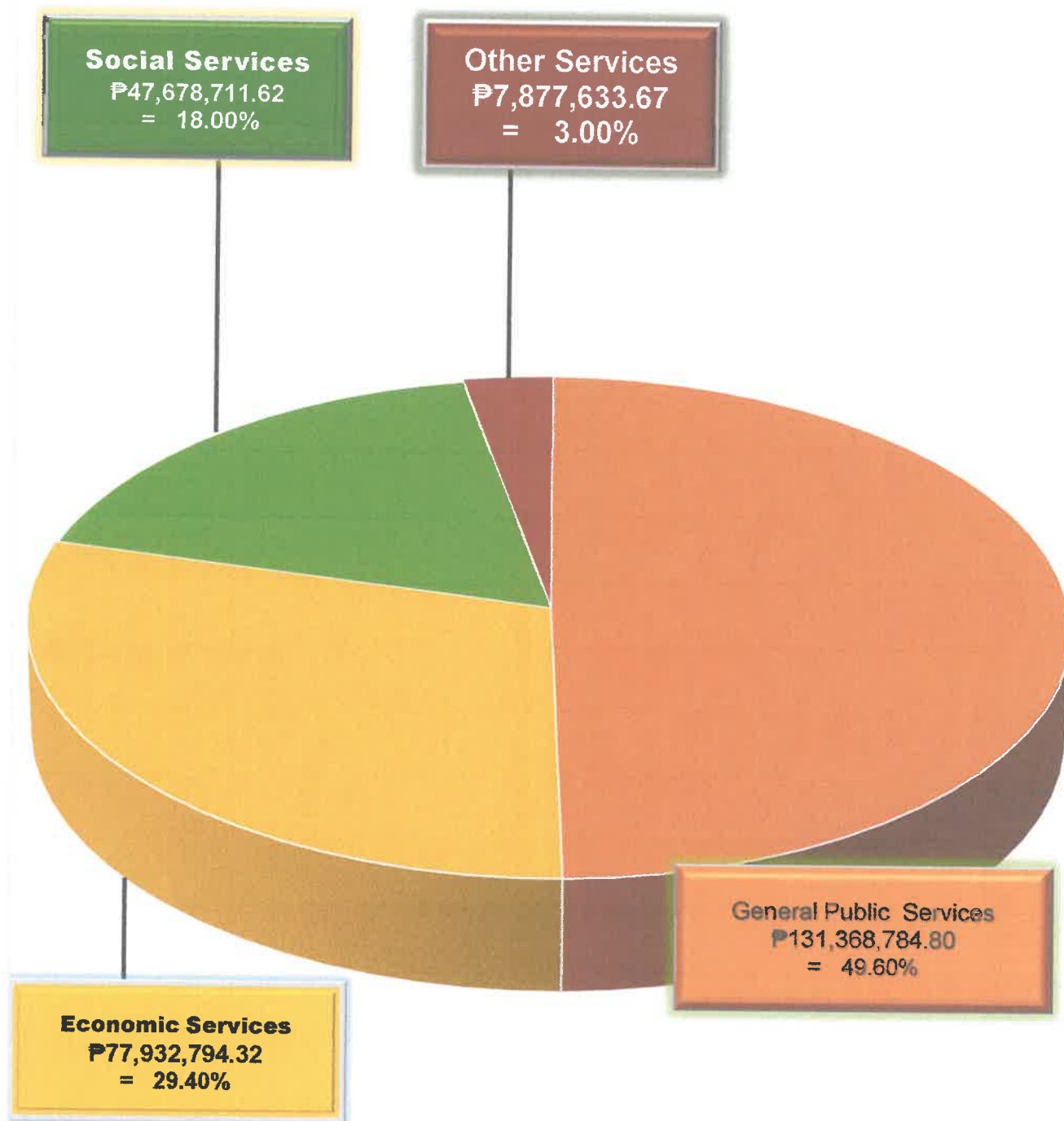
This Annual Budget was prepared after a thorough deliberation participated by all concerned officers and CSO's organizations to make this budget an effective tool for equitably allocating the limited resources of the Local Government Unit to the different sectors, thus, making this budget as instrument for the economic and social upliftment of our constituents. We have committed funds for the Programs, Projects and Activities needed for efficient delivery of basic services specified in the Local Government Code of 1991 and Local Budget Memorandum No. 85, dated June 15, 2022 of the Department of Budget and Management.

It is important to emphasize that the preparation of this Annual Budget has been participative and Democratic and also in keeping with government trust for transparency and accountability in the budget making process, we also take full cognizance of the significant roles demonstrated by all members of the Local Development Councils in the formulation and approved of the 2023 Annual Investment Plan (AIP)

This Fiscal Year 2023 balanced General Fund Budget is composed of the expenditures programs and sources of financing both amounting to ₱264,857,924.41 as illustrated in exhibit 1 & 2.

Exhibit 1

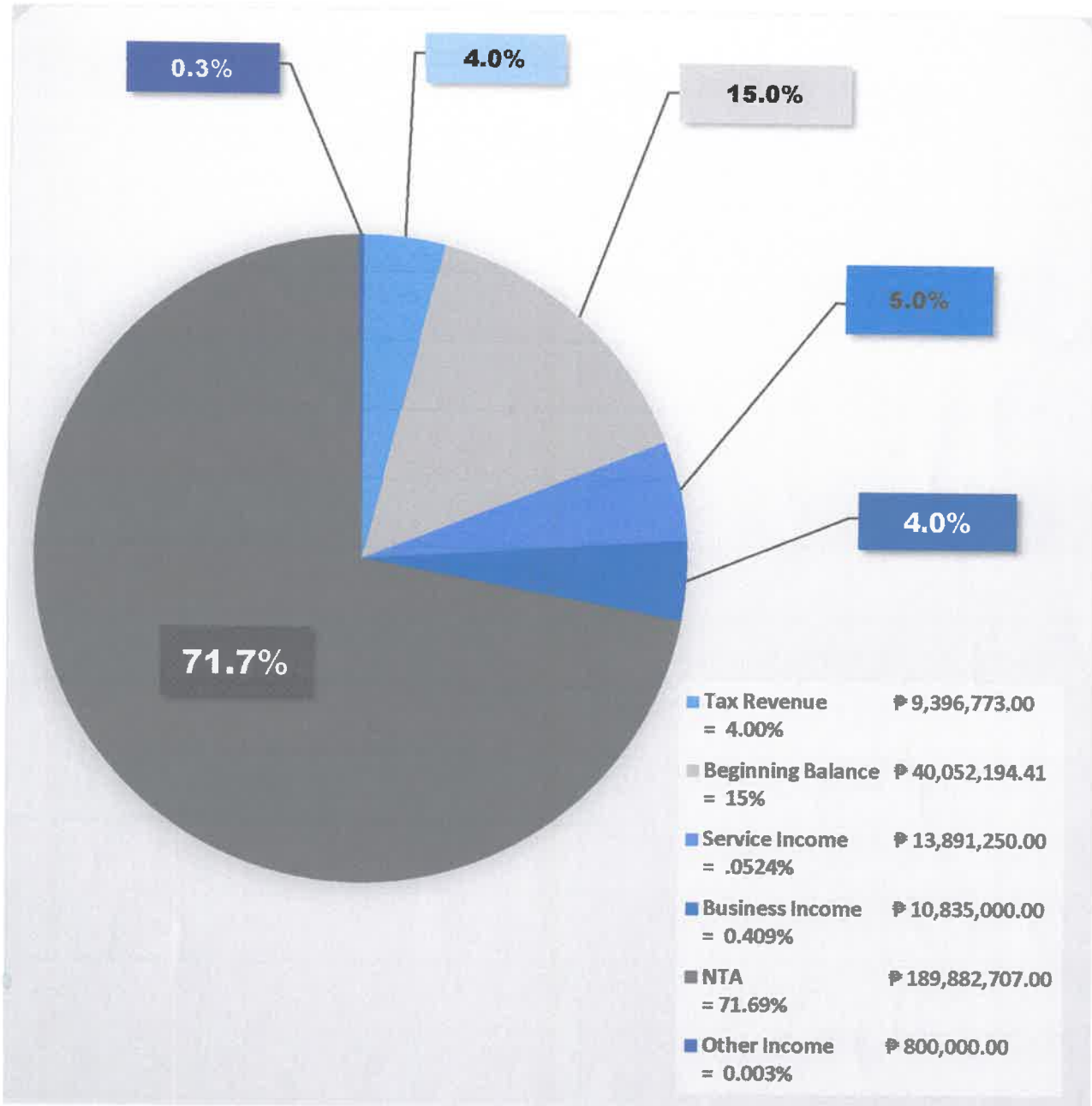
EXPENDITURE PROGRAM (Distribution by Sector)



■ General Public Services	₱131,368,784.80	= 49.60%
■ Economic Services	₱77,932,794.32	= 29.40%
■ Social Services	₱47,678,711.62	= 18.00%
■ Other Services	₱7,877,633.67	= 3.00%

Exhibit 2

SOURCES OF FINANCING (Distribution by Type of Revenue)



GOALS AND OBJECTIVES

Aims to fully realize the targeted Revenues for Fiscal Year 2023 and use this revenues to its maximum level for the delivery of basic services to the constituency of Jaro, Leyte

FISCAL POLICY

Revenue generating measures include enhanced tax collection and information campaign and intensified tax collection and proper control of our limited resources shall be made with fund release based on the approved procurement plan and Annual Investment Plan and for its specific purpose only.

DISTRIBUTION BY MAJOR EXPENSES CLASS

➤ Personnel Services

- The total personnel services amounting to **₱100,820,126.51** this includes the personnel services for the Local Economic Enterprises;

➤ Maintenance and other Operating Expenses

- The amount of **₱31,883,090.00** has been set aside for the maintenance and other operating expenses;

➤ Capital Outlay

- The total Capital Outlay amounted to **₱5,716,000.00** for the furniture and fixtures and equipment outlays;
-

➤ Statutory and Contractual Obligation and Budgetary Requirements

- **₱126,438,707.90** was allocated for Statutory and contractual Obligation and Budgetary Requirements and other special purpose appropriation;

➤ Operation of Economic Enterprise

The proposed Budget for the Economic Enterprise illustrated as follows:

PARTICULARS	AMOUNT	% OF TOTAL
➤ Personnel Services	₱19,004,815.31	87.8%
➤ Maintenance and other Operating Expenses	₱1,484,000.00	6.9%
➤ Capital Outlay	₱1,150,000.00	5.3%
TOTAL	₱21,638,815.31	100%

CONCLUSION

To the Honorable Legislative Body, the Annual Budget for Fiscal Year 2023 detailed above exhibits our commitment to achieve greater heights and progressive development for our municipality. Needless to say that we must work hand in hand as we take the right path in providing our fellow Salugnon's bright future.

Very truly yours,

JASSIE LOU TAÑALA
Municipal Mayor

2023 PROPOSED ANNUAL BUDGET				
DEPARTMENT/ OFFICE	P.S	MOOE	CAP. OUTLAY	TOTAL
1. Municipal Mayor	5,080,582.00	13,858,500.00	1,500,000.00	20,439,082.00
2. Municipal Vice Mayor	1,493,226.88	991,200.00	250,000.00	2,734,426.88
3. Sangguniang Bayan	13,218,640.64	3,854,800.00	550,000.00	17,623,440.64
4. SB Secretary	3,065,723.52	168,000.00	285,000.00	3,518,723.52
5. Mun. Accountant	3,986,709.12	335,000.00	66,000.00	4,387,709.12
6. Mun. Budget Officer	3,103,452.16	324,550.00		3,428,002.16
7. Mun. Engineer	3,778,207.04	229,400.00	0.00	4,007,607.04
8. Mun. Planning	2,400,720.72	222,340.00	0.00	2,623,060.72
9. Mun. Welfare & Dev't.	2,707,119.92	247,550.00	0.00	2,954,669.92
10. Mun. Health	13,565,180.24	519,800.00	100,000.00	14,184,980.24
11. Mun. Civil Registrar	2,739,234.56	187,250.00	50,000.00	2,976,484.56
12. Mun. Assessor	3,311,406.88	404,850.00	0.00	3,716,256.88
13. Mun. Agriculturist	4,242,152.00	751,950.00	100,000.00	5,094,102.00
14. Mun. Treasurer	7,403,509.44	1,556,000.00	150,000.00	9,109,509.44
15. Mun. Administrator	1,316,332.16	236,000.00	0.00	1,552,332.16
16. General Services	1,780,808.00	206,500.00	0.00	1,987,308.00
TOTAL	73,193,005.28	24,093,690.00	3,051,000.00	100,337,695.28
SUB. OFFICES (MAYOR'S OFFICE)				
1. Brgy. Affairs	0.00	85,000.00	55,000.00	140,000.00
2. POPCOM/ Nutrition	658,844.80	308,350.00	0.00	967,194.80
3. Information/Solid Waste	734,422.40	334,000.00	100,000.00	1,168,422.40
4. License Inspector	391,938.56	184,250.00	0.00	576,192.56
5. Human Resource Mgt.	1,261,615.36	244,000.00	0.00	1,505,615.36
6. Operation of Motorpool	508,238.40	3,024,000.00	1,000,000.00	4,532,238.40
7. Maint. Of Public Buildings	1,181,212.16	842,000.00	0.00	2,023,212.16
8. Special Services	535,443.20	60,000.00	0.00	595,443.20
9. Maint. Of Street Lights	267,721.60	96,800.00	300,000.00	664,521.60
10. MDRRM	1,539,326.40	129,000.00	0.00	1,668,326.40
11. TESDA (JTSLTC)	0.00	50,000.00	0.00	50,000.00
12. PESO	540,051.84	99,000.00	60,000.00	699,051.84
13. Internal Auditor	501,745.60	124,000.00	0.00	625,745.60
14. Mun. Environmental Mgt.	501,745.60	60,000.00	0.00	561,745.60
TOTAL	8,622,305.92	5,640,400.00	1,515,000.00	15,777,705.92
LOCAL ECONOMIC ENTERPRISE				
1. Mun. Economic Enterprise	3,985,219.31	366,000.00	150,000.00	4,501,219.31
2. Public Market/ Dry	2,673,216.23	110,000.00	0.00	2,783,216.23
3. Public Market/ Wet	3,589,104.47	330,000.00	0.00	3,919,104.47
4. Public Market / Bagsakan	1,198,119.83	0.00	0.00	1,198,119.83
5. Public Market/ Slaughterhouse	1,754,661.27	55,000.00	0.00	1,809,661.27
6. Public Cemetery	1,134,392.07	143,000.00	1,000,000.00	2,277,392.07
7. Mgt. of Recreational & Culture Units	1,618,417.91	220,000.00	0.00	1,838,417.91
8. Tourism	2,363,667.19	160,000.00	0.00	2,523,667.19
8. Water Services	688,017.03	100,000.00	0.00	788,017.03
TOTAL	19,004,815.31	1,484,000.00	1,150,000.00	21,638,815.31
NATIONAL OFFICES:				
1. AUDITOR'S OFFICE	0.00	192,000.00	0.00	192,000.00
2. JUDGE OFFICE	0.00	115,500.00	0.00	115,500.00
3. LGOO	0.00	134,000.00	0.00	134,000.00
4. BFP	0.00	113,500.00	0.00	113,500.00
5. PNP	0.00	110,000.00	0.00	110,000.00
TOTAL	0.00	665,000.00	0.00	665,000.00
SUB. TOTAL	100,820,126.51	31,883,090.00	5,716,000.00	138,419,216.51
SPECIAL PURPOSE APPROP.				126,438,707.90
GRAND TOTAL				264,857,924.41

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU:JARO
General Fund 2023

Particulars	Account	Income Classification 3 (3rd Class)	Past Year FY 2020 (Actual) 4	Current Year Appropriation			Budget Year FY 2023 (Proposed) 8
				First Semester FY 2021 (Actual) 5	Second Semester FY 2022 (Estimate) 6	FY 2022 Total 7	
I. Beginning Cash Balance							
II. Receipts							₱ 40,052,194.41
A. Local Sources							
1. Tax Revenues							
Professional Tax	4-01-01-020		2,440.00	1,440.00	8,560.00	10,000.00	10,000.00
Community Tax	4-01-01-050		827,644.09	561,040.87	238,959.13	800,000.00	800,000.00
Real Property Tax	4-01-02-040		1,366,791.90	829,262.06	1,170,737.94	2,000,000.00	2,000,000.00
Real Property Transfer Tax	4-01-02-080		49,953.13	-	100,000.00	100,000.00	100,000.00
Business Tax	4-01-03-030		1,497,590.06	1,269,603.41	350,396.59	1,620,000.00	3,606,773.00
Taxes on Sand,Gravel & Other Quarry Products	4-01-03-040		799,611.60	290,364.00	709,636.00	1,000,000.00	2,000,000.00
Taxes on Delivery trucks & Vans	4-01-03-050		5,640.00	6,790.00	210.00	7,000.00	7,000.00
Amusement Tax	4-01-03-060		2,857.50	9,800.00	113,200.00	123,000.00	123,000.00
Franchise Tax	4-01-03-070		4,910.00	102,550.00	52,550.00	50,000.00	50,000.00
Other Taxes	4-01-04-990		-	-	-	-	-
Fines and Penalties-Property Tax	4-01-05-020		254,722.99	79,400.62	620,599.38	700,000.00	700,000.00
Total Tax Revenue			4,812,161.27	3,150,250.96	3,259,749.04	6,410,000.00	9,396,773.00
2. Non-Tax Revenues							
a. Service Income							
Permit Fees	4-02-01-010		1,202,767.93	1,129,338.20	370,661.80	1,500,000.00	1,500,000.00
Registration Fees/Large cattle Reg.Fee	4-02-01-020		35,864.00	18,650.00	31,350.00	50,000.00	50,000.00
Registration Plates,Tags &Sticker Fees	4-02-01-030		-	7,960.00	12,040.00	20,000.00	20,000.00
Clearance & Certification Fees	4-02-01-040		1,284,789.25	798,575.00	701,425.00	1,500,000.00	1,500,000.00
Inspection & Monitoring Fees	4-02-01-100		2,646,870.00	1,915,445.00	2,084,555.00	4,000,000.00	7,391,250.00
Verification & Authentication Fees	4-02-01-110		-	32,410.00	117,590.00	150,000.00	150,000.00
Occupation Fees	4-02-01-140		185,350.00	189,300.00	1,810,700.00	2,000,000.00	2,000,000.00
Fees on Sealing & Liscensing of Weight & Measures	4-02-01-160		24,510.00	20,000.00	10,000.00	30,000.00	30,000.00
Fines & Penalties	4-02-01-980		56,514.76	102,407.81	2,407.81	100,000.00	100,000.00
Other Service Income	4-02-01-990		1,103,242.25	524,370.00	475,630.00	1,000,000.00	1,000,000.00

Garbage Fees	4-02-02-190		85,300.00	57,150.00	57,150.00	150,000.00	150,000.00
b.Business Income/ LEE	4-02-02-050						
Rent Income / Occupancy Fee	4-02-02-140		724,892.15	515,532.80	3,484,467.20	4,000,000.00	800,000.00
Receipt from Market Operations	4-02-02-150		668,865.00	379,075.00	470,925.00	850,000.00	4,935,000.00
Receipt from Slaughterhouse Operations	4-02-02-110		493,524.00	263,256.00	1,236,744.00	1,500,000.00	1,500,000.00
Receipt from Cemetery Operations	4-02-02-990		2,104,770.00	984,140.00	- 964,140.00	20,000.00	2,100,000.00
Receipt from Sports Complex			-	-	-	-	1,500,000.00
Receipt from Terminal operation of the business income	4-02-02-990		35,783.06	-	-	-	
TOTAL NON-TAX REVENUES			10,653,042.40	6,973,309.81	9,896,690.19	16,870,000.00	24,726,250.00
B. External Sources							
National Tax Allotment (IRA)	4-01-06-010		166,003,264.00	111,003,442.00	111,003,442.00	222,006,884.00	189,882,707.00
Interest Income	4-02-02-220		106,174.12	-	100,000.00	100,000.00	-
Subsidy from National Government	4-03-01-010						
Share from PAGCOR	4-04-01-010						
Share from PCSO	4-04-01-020		377,710.53	-	800,000.00	800,000.00	800,000.00
Grants & Donations in Cash	4-04-02-010		37,999.00	-	-	-	-
TOTAL EXTERNAL SOURCES			166,525,147.65	111,003,442.00	111,903,442.00	222,906,884.00	190,682,707.00
TOTAL RECEIPTS			181,990,351.32	121,127,002.77	125,059,881.23	246,186,884.00	264,857,924.41
III. Expenditures							
Personal Services							
Salaries and Wages (Regular)	5-01-01-010		48,005,771.57	24,188,748.09	31,994,795.91	56,183,544.00	61,496,196.00
Salaries and Wages (Casual)	5-01-01-020		5,445,442.25	3,764,310.90	3,337,711.50	7,102,022.40	3,945,446.40
Other Compensation							
Personal Economic Relief Allowance (PERA)	5-01-02-010		4,892,902.65	2,613,471.40	3,554,528.60	6,168,000.00	4,824,000.00
RA	5-01-02-020		1,869,000.00	936,000.00	984,000.00	1,920,000.00	1,992,000.00
TA	5-01-02-030		1,869,000.00	936,000.00	984,000.00	1,920,000.00	1,992,000.00
Clothing Allowance	5-01-02-040		1,014,000.00	1,188,000.00	354,000.00	1,542,000.00	1,206,000.00
PEI	5-01-02-080		835,000.00	-	1,285,000.00	1,285,000.00	1,005,000.00
Hazard Pay	5-01-02-110		855,902.40	425,063.40	509,892.56	934,955.96	1,021,387.20
Overtime Pay	5-01-02-130		378,306.26	654,086.15	205,913.85	860,000.00	1,000,000.00
Cash Gift	5-01-02-150		845,000.00	-	1,285,000.00	1,285,000.00	1,005,000.00
Year End Bonus	5-01-02-140		4,357,963.00	-	5,273,629.14	5,273,629.14	5,453,470.20
Mid Year Bonus	5-01-02-990		4,357,963.00	4,521,440.40	752,188.74	5,273,629.14	5,453,470.20
Retirement & Life Insurance Premiums	5-01-03-010		6,188,915.77	3,225,105.87	4,368,875.14	7,593,981.01	7,852,997.10

Pag-IBIG Contributions	5-01-03-020		202,800.00	137,700.00	169,500.00	307,200.00	241,200.00
Philhealth Contributions	5-01-03-030		735,730.56	596,014.71	392,319.52	988,334.23	1,571,359.41
Employee Compensation Insurance Premium	5-01-03-040		201,284.16	119,462.95	183,737.05	303,200.00	241,200.00
Subsistence Allowance	5-01-02-050		387,950.00	199,500.00	232,500.00	432,000.00	468,000.00
Laundry Allowance	5-01-02-060		34,963.48	18,000.00	21,600.00	39,600.00	41,400.00
Medico Legal Allowance	5-01-02-990		-	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES			82,477,895.10	43,522,903.87	55,889,192.01	99,422,095.88	100,820,126.51
MAINTENANCE & OTHER OPERATING EXPENSES							
Travelling Expenses	5-02-01-010		374,670.00	353,156.56	3,664,633.44	4,017,790.00	4,004,490.00
Training Expenses	5-02-02-010		378,850.00	225,800.00	2,472,600.00	2,698,400.00	2,358,450.00
Office Supplies Expense	5-02-03-010		3,546,865.89	1,373,252.96	2,708,297.04	4,081,550.00	3,772,050.00
Other Professional Services	5-02-11-990		940,500.00	423,675.00	1,200,125.00	1,623,800.00	1,652,800.00
Fuel, Oil & Lubricant Expense	5-02-03-090		1,340,807.48	670,323.67	1,370,276.33	2,040,600.00	2,000,600.00
Water Expense	5-02-04-010		200,000.00	167,300.50	476,699.50	640,000.00	640,000.00
Electricity Expense	5-02-04-020		1,990,000.00	1,500,598.61	1,319,401.39	2,820,000.00	6,420,000.00
Postage & Courier Expense	5-02-05-010		762.00	-	22,000.00	22,000.00	22,000.00
Communication Expense	5-02-99-020		1,047,255.78	555,938.62	965,661.38	1,521,600.00	2,223,600.00
Advertising Expense	5-02-07-010		-	-	254,500.00	254,500.00	150,000.00
Survey Expense	5-02-07-010		-	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010		-	-	165,000.00	165,000.00	165,000.00
Representation Expense	5-02-10-030		1,629,773.56	557,884.00	1,384,116.00	1,942,000.00	1,942,000.00
Other Supplies & Materials Expense	5-02-03-990		2,400,000.00	14,204.00	2,878,796.00	2,893,000.00	4,355,000.00
Bank Charges	5-02-13-040		-	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990		21,234.82	-	50,000.00	50,000.00	50,000.00
Repair & maintenance building	5-02-03-040		-	-	-	-	600,000.00
Subscription Services	5-02-03-020		-	-	-	-	104,500.00
Accountable Forms Expense	5-02-03-080		105,115.00	10,500.00	309,500.00	320,000.00	350,000.00
Fedility Bond Premium	5-02-03-070		144,000.00	44,415.00	109,585.00	154,000.00	180,000.00
Medical, Dental & laboratory Supplies Expense	5-02-03-080		-	-	72,600.00	72,600.00	72,600.00
Drugs & Medicine exp.	5-02-03-070		195,972.28	47,680.00	202,320.00	250,000.00	250,000.00
Agricultural & Marine Supplies Expense	5-02-03-100		150,000.00	-	150,000.00	150,000.00	150,000.00
Insurance Expense	5-02-16-030		227,700.00	-	227,700.00	227,700.00	300,000.00
TOTAL M.O.O.E.			14,693,506.81	5,897,048.92	20,123,811.08	26,064,540.00	31,883,090.00

FINANCIAL EXPENSES							
CAPITAL OUTLAYS							
Electrical Installation	1-07-03-050		114,362.00	-	220,000.00	220,000.00	300,000.00
Construction of Nitches	1-07-10-030		199,250.00	398,650.00	601,350.00	1,000,000.00	1,000,000.00
Buildings			782,627.45	-	649,000.00	649,000.00	-
Office Equipment	1-07-05-020		2,374,892.76	1,094,694.00	3,337,806.00	4,432,500.00	2,830,000.00
Office Furniture & Fixtures	1-07-07-010			-	-		216,000.00
Automotive Tools	1-07-05-990						1,000,000.00
Live Video Conferencing Equipment	1-07-05-990						250,000.00
Installation of DILG-Legislative Equipment	1-07-03-060						120,000.00
TOTAL CAPITAL OUTLAY			3,471,132.21	1,493,344.00	4,808,156.00	6,301,500.00	5,716,000.00
SPECIAL PURPOSE APPROPRIATION:							
20% Development Fund	8919		18,134,405.56	4,679,960.83	39,721,415.97	44,401,376.80	37,976,541.40
5% DRRM Fund	9991		4,670,276.70	1,616,329.66	10,693,014.34	12,309,344.00	11,315,286.50
Terminal Leave Benefits	5-01-04-03		3,324,962.97	995,640.93	2,004,359.07	3,000,000.00	3,000,000.00
Aid to Barangay	9999		-	-	46,000.00	46,000.00	46,000.00
SUB-TOTAL			26,129,645.23	7,291,931.42	52,464,789.38	59,756,720.80	52,337,827.90
OTHER SPA'S							
1. Mayor's Office							
Loyalty Pay			200,000.00	80,000.00	120,000.00	200,000.00	200,000.00
Monetization of Leave Credits			1,318,494.87	910,464.75	589,535.25	1,500,000.00	1,500,000.00
Contractual/Consultancy Service			1,000,000.00	766,208.00	1,233,792.00	2,000,000.00	2,400,000.00
Scholarship Program			-	-	500,000.00	500,000.00	1,200,000.00
SPES Program			429,243.90	-	600,000.00	600,000.00	700,000.00
Discretionary Fund			-	-	15,000.00	15,000.00	15,000.00
Youth & Development Fund			-	-	-	-	600,000.00
Sports Fund			385,326.00	-	800,000.00	800,000.00	1,500,000.00
Gender and Development			-	85,876.00	1,914,124.00	2,000,000.00	1,500,000.00
Election Expenses			-	-	-	-	400,000.00
Culture and the Arts			-	-	700,000.00	700,000.00	2,000,000.00
Barangay Tanod Training and Insurance			-	-	100,000.00	100,000.00	250,000.00
Budgetary Reserve			-	-	-	-	-
Clean and Green			3,500,000.00	-	3,500,000.00	3,500,000.00	5,600,000.00
Maintenance of Ecological Resources			3,500,000.00	3,438,818.00	61,182.00	3,500,000.00	5,600,000.00
Maintenance of Infra Facilities			3,057,947.12	3,060,000.00	-	3,060,000.00	5,600,000.00
RA 9185 Peace & Order & Public Safety			221,350.00		768,633.00	768,633.00	1,400,000.00

Aid to Katarungang Pambarangay			81,000.00	-	100,000.00	100,000.00	150,000.00
Health Care Program			917,617.58	708,069.50	591,930.50	1,300,000.00	2,000,000.00
Philhealth			-	-	1,200,000.00	1,200,000.00	1,200,000.00
Local Health Zone			-	-	50,000.00	50,000.00	50,000.00
Senior Citizen Program			-	-	-	-	-
Local Council for Protection of Children			-	116,976.00	383,024.00	500,000.00	700,000.00
Acquired Immune Defeciency Syndrome			-	-	100,000.00	100,000.00	300,000.00
Nutrition Program			230,000.00	-	250,000.00	250,000.00	1,200,000.00
Burial Benefits			-	-	10,000.00	10,000.00	10,000.00
Planning/Budgeting Formulation			86,500.00	-	300,000.00	300,000.00	500,000.00
BAC Training & Seminars			-	-	200,000.00	200,000.00	200,000.00
Donations			300,000.00	-	300,000.00	300,000.00	800,000.00
MAFC Program			-	-	150,000.00	150,000.00	200,000.00
Reforestation Program			-	-	500,000.00	500,000.00	460,000.00
Janitorial Service Program			-	-	-	-	5,600,000.00
Tourism Program			-	-	800,000.00	800,000.00	2,500,000.00
Infectious Disease Control Program			-	195,083.18	4,804,916.82	5,000,000.00	3,000,000.00
SUB-TOTAL			15,227,479.47	9,361,495.43	20,642,137.57	30,003,633.00	49,335,000.00
2. VICE-MAYOR & SB OFFICE							
1. Legislative Support Staff							
Legislative Support Program			539,700.00	415,800.00	415,800.00	831,600.00	1,920,000.00
e-Legislative Management Information System Program						0	400,000.00
SUB-TOTAL			539,700.00	415,800.00	415,800.00	831,600.00	2,320,000.00
3. DSWD							
Family and Community Welfare Program			-	-	185,000.00	185,000.00	450,000.00
Emergency Assistance			464,000.00	208,000.00	452,000.00	660,000.00	2,180,000.00
Child and Youth Welfare			13,749.45	-	100,000.00	100,000.00	2,233,000.00
Disabled Elderly Welfare Program			79,000.00	40,694.00	180,306.00	221,000.00	570,000.00
Women Welfare Program			49,500.00	24,000.00	126,000.00	150,000.00	300,000.00
Person with disability Welfare program			40,000.00	-	111,000.00	111,000.00	1,138,000.00
SUB-TOTAL			-	272,694.00	1,154,306.00	1,427,000.00	6,871,000.00

4.MUN. HEALTH OFFICE:								
LGU-Counterpart			-	-	55,000.00	55,000.00	55,000.00	
G.P. Activities			-	-	33,000.00	33,000.00	33,000.00	
Sanitation Program			-	-	290,000.00	290,000.00	290,000.00	
Material Care Package			-	-	160,000.00	160,000.00	160,000.00	
Control of Non-Infections Disease			-	-	630,000.00	630,000.00	630,000.00	
Laboratory Services			-	-	165,000.00	165,000.00	165,000.00	
I-Clinics			-	-	100,000.00	100,000.00	100,000.00	
Procurement of Gliazide Metformin, Insulin, Syringes								700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc								800,000.00
Procurement of Medicines for Leprosy								300,000.00
Anti Rabies Program			-	-	-	-	-	1,000,000.00
SUB-TOTAL			-	-	1,433,000.00	1,433,000.00	1,433,000.00	4,233,000.00
5.MUN. ASSESSOR'S OFFICE:								
General Revision			168,207.00	-	181,000.00	181,000.00	181,500.00	
Special Patent Titling			-	-	-	-	-	337,380.00
SUB-TOTAL			168,207.00	-	181,000.00	181,000.00	181,000.00	518,880.00
6. MUN. TREASURERS OFFICE:								
Provide Negosyo Serbisyo sa Barangay		-			450,000.00	450,000.00	-	
MSME Client Assistance		-			50,000.00	50,000.00	-	
Establishment og Identified SSF		-			100,000.00	100,000.00	-	
Provision of OTOP Hub		-			100,000.00	100,000.00	-	
Stablishment of Eco Park		-			100,000.00	100,000.00	-	
SUB-TOTAL			-	-	800,000.00	800,000.00	-	-
7. HUMAN RESOURCE MGT. OFFICE:								
Awards and Incentives	5-02-99-990-50		11,300.00	-	121,000.00	121,000.00	121,000.00	
HR Program/Activities	5-02-99-990-51		-	435,660.00	784,340.00	1,220,000.00	1,220,000.00	
SUB-TOTAL			11,300.00	435,660.00	905,340.00	1,341,000.00	1,341,000.00	1,341,000.00

8. PESO								
Full PESO Institutions			-	-	250,000.00	250,000.00	-	
SUB-TOTAL			-	-	250,000.00	250,000.00	-	
9. MUNICIPAL AGRICULTURE OFFICE:								
Establishment of Animal Breeding Station	5-02-99-990-52		-	-	500,000.00	500,000.00	1,150,000.00	
Carabao dispersal	5-02-99-990-53		-	-	300,000.00	300,000.00	500,000.00	
procurement of Corn Seeds	5-02-99-990-54		-	-	200,000.00	200,000.00	150,000.00	
Procurement of Palay Seeds	5-02-99-990-55		-	-	1,900,000.00	1,900,000.00	1,500,000.00	
Fertilizer Subsidy Program	5-02-99-990-56		-	-	1,600,000.00	1,600,000.00	1,600,000.00	
Establishment and Maintenance of Municipal Medical Plant Garden			-	-	200,000.00	200,000.00	-	
Procurement of Fruit Tree seedlings and Plantation Crop Seedlings	5-02-99-990-57		-	-	800,000.00	800,000.00	800,000.00	
FITS Center Enhancement Project	5-02-99-990-58		-	-	300,000.00	300,000.00	462,000.00	
Establishment of Technology DEMO Project			-	-	915,000.00	915,000.00	-	
Sustainable Agri-Program			-	-	200,000.00	200,000.00	-	
Development of Communal Irrigation System	5-02-99-990-59		-	-	720,000.00	720,000.00	3,320,000.00	
Establishment of Water Impounding Project			-	-	100,000.00	100,000.00	-	
Conduct of Agricultural and Fishery Machinery Registration			-	-	200,000.00	200,000.00	-	
SUB-TOTAL					7,935,000.00	7,935,000.00	9,482,000.00	
TOTAL SPECIAL PURPOSE APPROP.							9,482,000.00	
TOTAL EXPENDITURES			151,379,161.06	68,783,749.93	177,282,134.07	246,186,884.00	264,857,924.41	

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

NESTOR C. TAMAYO
Municipal Treasurer

JUANCHO C. BONAYON
Municipal Budget Officer

HUBERT KEITH B. VEGA
OIC-MPDC

JUDY G. PARADO
Municipal Accountant

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL MAYOR

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	2,453,675.89	1,300,353.60	1,633,286.40	2,933,640.00	3,118,284.00
PERA	5-01-02-010	124,000.00	74,455.10	117,544.90	192,000.00	192,000.00
RA	5-01-02-020	86,400.00	43,200.00	43,200.00	86,400.00	86,400.00
TA	5-01-02-030	86,400.00	43,200.00	43,200.00	86,400.00	86,400.00
Clothing Allowance	5-01-02-040	30,000.00	36,000.00	12,000.00	48,000.00	48,000.00
Hazard Pay	5-01-02-110	-	-	-	-	-
Overtime Pay	5-01-02-130	217,104.71	494,086.15	5,913.85	500,000.00	500,000.00
Cash Gift	5-01-02-150	30,000.00	-	40,000.00	40,000.00	40,000.00
Year End Bonus	5-01-02-140	206,662.00	-	244,470.00	244,470.00	259,857.00
Mid-Year Bonus	5-01-02-140	206,300.00	213,891.00	30,579.00	244,470.00	259,857.00
Retirement and Life Insurance Premiums	5-01-03-010	297,285.31	143,412.67	208,624.13	352,036.80	374,194.08
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,700.00	5,900.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	29,059.82	23,296.32	13,029.00	36,325.32	56,389.92
Employee Compensation Insurance Premiums	5-01-03-040	7,200.00	3,700.00	5,900.00	9,600.00	9,600.00
PEI	5-01-02-080	30,000.00	-	40,000.00	40,000.00	40,000.00
TOTAL PERSONAL SERVICES		3,811,287.73	2,379,294.84	2,443,647.28	4,822,942.12	5,080,582.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	3,750.00	100,017.00	625,983.00	726,000.00	726,000.00
Training Expense	5-02-02-010	424,400.00	7,200.00	718,800.00	726,000.00	726,000.00
Office Supplies Expense	5-02-03-010	628,801.00	339,358.00	386,642.00	726,000.00	726,000.00
Other Professional Services	5-02-11-990	328,725.00	303,675.00	696,325.00	1,000,000.00	1,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL VICE-MAYOR

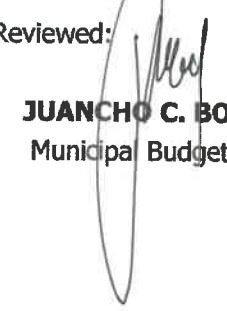
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	949,308.00	483,780.00	481,020.00	964,800.00	985,824.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
RA	5-01-02-020	81,600.00	40,800.00	40,800.00	81,600.00	81,600.00
TA	5-01-02-030	81,600.00	40,800.00	40,800.00	81,600.00	81,600.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	79,109.00	-	80,400.00	80,400.00	82,152.00
Mid Year Bonus	5-01-02-140	79,109.00	80,630.00	(230.00)	80,400.00	82,152.00
Retirement and Life Insurance Premiums	5-01-03-010	113,916.96	58,053.60	57,722.40	115,776.00	118,298.88
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	10,800.00	9,600.00	1,200.00	10,800.00	19,200.00
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-02-080	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		1,437,842.96	732,863.60	724,912.40	1,457,776.00	1,493,226.88
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	1,370.00	1,000.00	109,000.00	110,000.00	110,000.00
Training Expense	5-02-02-010	23,800.00	7,000.00	59,000.00	66,000.00	66,000.00
Office Supplies Expense	5-02-03-020	50,000.00	-	55,000.00	55,000.00	55,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	-	-	5,600.00	5,600.00	5,600.00
Postage & Courier Expense	5-02-05-010	-	-	16,500.00	16,500.00	16,500.00
Communication Expense	5-02-05-020	131,699.31	19,336.62	130,263.38	149,600.00	149,600.00
Subscription Expense	5-02-99-070	-	-	104,500.00	104,500.00	104,500.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Representation Allowance	5-02-99-030	4,650.00	32,500.00	209,500.00	242,000.00	242,000.00
Other Supplies and Materials Expense	5-02-03-990	-	-	242,000.00	242,000.00	242,000.00
TOTAL M.O.O.E.		211,519.31	59,836.62	931,363.38	991,200.00	991,200.00
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	304,100.00	85,894.00	414,106.00	500,000.00	250,000.00
TOTAL CAPITAL OUTLAY		304,100.00	85,894.00	414,106.00	500,000.00	250,000.00
TOTAL APPROPRIATIONS		1,953,462.27	878,594.22	2,070,381.78	2,948,976.00	2,734,426.88

Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE SANGGUNIANG BAYAN MEMBERS

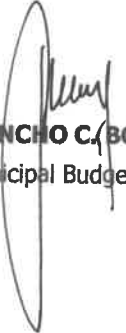
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	8,409,468.00	4,285,573.00	4,261,139.00	8,546,712.00	8,689,776.00
PERA	5-01-02-010	240,000.00	120,000.00	120,000.00	240,000.00	240,000.00
RA	5-01-02-020	720,000.00	360,000.00	360,000.00	720,000.00	720,000.00
TA	5-01-02-030	720,000.00	360,000.00	360,000.00	720,000.00	720,000.00
Clothing Allowance	5-01-02-040	60,000.00	60,000.00	-	60,000.00	60,000.00
Cash Gift	5-01-02-150	50,000.00	-	50,000.00	50,000.00	50,000.00
Year End Bonus	5-01-02-140	700,789.00	-	712,226.00	712,226.00	724,148.00
Mid Year Bonus	5-01-02-140	700,789.00	714,262.00	(2,036.00)	712,226.00	724,148.00
Retirement and Life Insurance Premiums	5-01-03-010	845,794.52	412,420.22	613,185.22	1,025,605.44	1,042,773.12
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,800.00	7,200.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	86,400.00	68,736.72	39,263.28	108,000.00	173,795.52
Employee Compensation Insurance Premiums	5-01-03-040	9,600.00	4,800.00	7,200.00	12,000.00	12,000.00
PEI	5-01-02-080	50,000.00	-	50,000.00	50,000.00	50,000.00
TOTAL PERSONAL SERVICES		12,602,440.52	6,390,591.94	6,578,177.50	12,968,769.44	13,218,640.64
MAINTENANCE & OTHER OPERATING EXPENSES:						
Communication Expense	5-02-05-020	180,000.00	90,000.00	90,000.00	180,000.00	360,000.00
Travelling Expense	5-02-01-010	3,790.00	77,924.72	747,075.28	825,000.00	825,000.00
Training Expense	5-02-02-010	104,500.00	119,300.00	1,700.00	121,000.00	121,000.00
Office Supplies Expense	5-02-03-010	109,299.00	66,415.00	54,585.00	121,000.00	121,000.00
Other Supplies & Materials	5-02-03-990	-	0.00	1,000,000.00	1,000,000.00	2,200,000.00
Other Professional Services	5-02-11-990	-	0.00	227,800.00	227,800.00	227,800.00
TOTAL M.O.O.E.		397,589.00	353,639.72	2,121,160.28	2,474,800.00	3,854,800.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-07-010					150,000.00
Purchase of Office Furniture	1-07-05-020	160,945.00	52,500.00	112,500.00	165,000.00	150,000.00
Upgrade of Live Video Conferencing Equipment/Extension of Monitor Viewing						250,000.00
TOTAL CAPITAL OUTLAY		160,945.00	52,500.00	112,500.00	165,000.00	550,000.00
TOTAL APPROPRIATIONS		13,160,974.52	6,796,731.66	8,811,837.78	15,608,569.44	17,623,440.64

Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TANALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE SB SECRETARY

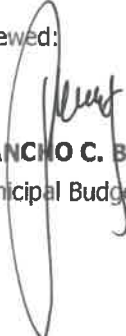
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,255,034.97	645,480.00	774,528.00	1,420,008.00	2,073,768.00
PERA	5-01-02-010	72,000.00	36,000.00	60,000.00	96,000.00	120,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	23,000.00	18,000.00	6,000.00	24,000.00	30,000.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	25,000.00
Year End Bonus	5-01-02-140	104,591.00	-	118,334.00	118,334.00	172,814.00
Mid Year Bonus	5-01-02-140	104,509.00	107,580.00	10,754.00	118,334.00	172,814.00
Retirement and Life Insurance Premiums	5-01-03-010	150,552.61	77,457.60	92,943.36	170,400.96	248,852.16
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	3,000.00	4,800.00	6,000.00
PhilHealth Contributions	5-01-03-030	16,579.68	12,908.60	6,327.52	19,236.12	41,475.36
Employee Compensation Insurance Premiums	5-01-03-040	3,529.14	1,789.45	3,010.55	4,800.00	6,000.00
PEI	5-01-02-080	15,000.00	-	20,000.00	20,000.00	25,000.00
TOTAL PERSONAL SERVICES		1,907,396.40	973,015.65	1,186,897.43	2,159,913.08	3,065,723.52
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	7,900.00	1,740.00	64,260.00	66,000.00	66,000.00
Training Expense	5-02-02-010	9,800.00	-	33,000.00	33,000.00	33,000.00
Office Supplies Expense	5-02-03-010	-	-	33,000.00	33,000.00	33,000.00
Communication Expense	5-02-05-020	18,000.00	9,000.00	9,000.00	18,000.00	36,000.00
TOTAL M.O.O.E.		35,700.00	10,740.00	139,260.00	150,000.00	168,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Installation of DILG-legislative Tracking System						120,000.00
Office Equipment	1-07-05-020	154,880.00	-	165,000.00	165,000.00	165,000.00
TOTAL CAPITAL OUTLAY		154,880.00	-	165,000.00	165,000.00	285,000.00
TOTAL APPROPRIATIONS		2,098,058.40	983,755.65	1,491,157.43	2,474,913.08	3,518,723.52

Prepared:


NICOMEDES F. BORJA
 Department Head

Reviewed:


JUANCHICO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL BUDGET OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,664,688.00	848,742.00	815,946.00	1,664,688.00	2,052,744.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	72,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	0.00	12,000.00	18,000.00
Overtime/Night Pay	5-01-02-130	30,000.00	80,000.00	-	80,000.00	150,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	15,000.00
Year End Bonus	5-01-02-140	138,724.00	-	138,724.00	138,724.00	171,062.00
Mid-Year Bonus	5-01-02-140	138,724.00	141,457.00	(2,733.00)	138,724.00	171,062.00
Retirement and Life Insurance Premiums	5-01-03-010	199,762.56	101,849.04	97,913.52	199,762.56	246,329.28
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	3,600.00
PhilHealth Contributions	5-01-03-030	21,564.60	16,899.69	4,700.31	21,600.00	41,054.88
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	3,600.00
PEI	5-01-02-080	10,000.00	-	10,000.00	10,000.00	15,000.00
TOTAL PERSONAL SERVICES		2,422,263.16	1,299,347.73	1,172,950.83	2,472,298.56	3,103,452.16
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	44,130.00	3,360.00	69,240.00	72,600.00	110,000.00
Training Expense	5-02-02-010	36,300.00	15,200.00	21,100.00	36,300.00	88,000.00
Office Supplies Expense	5-02-03-010	28,159.00	48,628.00	17,922.00	66,550.00	66,550.00
Communication Allowance	5-02-05-020	18,000.00	12,000.00	24,000.00	36,000.00	60,000.00
TOTAL M.O.O.E.		126,589.00	79,188.00	132,262.00	211,450.00	324,550.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	57,280.00	-	150,000.00	150,000.00	-
TOTAL CAPITAL OUTLAY		-	-	150,000.00	150,000.00	-
TOTAL APPROPRIATIONS		2,606,132.16	1,378,535.73	1,455,212.83	2,833,748.56	3,428,002.16

Prepared:


JUANCHO C. BONAYON
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL ENGINEER

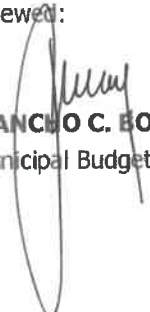
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages -Regular	5-01-01-010	2,335,983.11	844,472.19	1,735,803.81	2,580,276.00	2,619,036.00
PERA	5-01-02-010	114,000.00	48,000.00	72,000.00	120,000.00	120,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	30,000.00	24,000.00	6,000	30,000.00	30,000.00
Cash Gift	5-01-02-150	24,750.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	210,226.90	-	215,023.00	215,023.00	218,253.00
Mid Year Bonus	5-01-02-140	214,113.00	140,716.00	74,307.00	215,023.00	218,253.00
Retirement and Life Insurance Premiums	5-01-03-010	280,317.92	101,336.67	208,296.45	309,633.12	314,284.32
Pag-IBIG Contributions	5-01-03-020	5,700.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	32,000.07	16,885.85	18,868.39	35,754.24	52,380.72
Employee Compensation Insurance Premiums	5-01-03-040	5,700.00	2,400.00	3,600.00	6,000.00	6,000.00
PEI	5-01-02-080	20,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES		3,416,791.00	1,252,210.71	2,459,498.65	3,711,709.36	3,778,207.04
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	84,700.00	84,700.00	84,700.00
Training Expense	5-02-02-010	-	1,200.00	35,100.00	36,300.00	36,300.00
Office Supplies Expense	5-02-03-010	30,126.00		48,400.00	48,400.00	48,400.00
Communication Allowance	5-02-05-020	18,000.00	12,000.00	24,000.00	36,000.00	60,000.00
TOTAL M.O.O.E.		48,126.00	13,200.00	192,200.00	205,400.00	229,400.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	28,490.00	32,000.00	28,500.00	60,500.00	-
TOTAL CAPITAL OUTLAY		28,490.00	32,000.00	28,500.00	60,500.00	-
TOTAL APPROPRIATIONS		3,493,407.00	1,297,410.71	2,680,198.65	3,977,609.36	4,007,607.04

Prepared:


ENGR. PEMPE C. QUIÑONES
Municipal Engineer

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

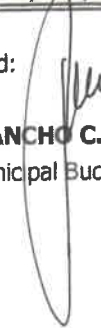
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	1,378,635.02	224,514.00	1,383,822.00	1,608,336.00	1,597,248.00
PERA	5-01-02-010	86,000.00	24,000.00	72,000.00	96,000.00	96,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	19,750.00	-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	129,893.90	-	134,028.00	134,028.00	133,104.00
Mid Year Bonus	5-01-02-140	133,539.00	37,419.00	96,609.00	134,028.00	133,104.00
Retirement and Life Insurance Premiums	5-01-03-010	169,538.06	26,941.68	166,058.64	193,000.32	191,669.76
Pag-IBIG Contributions	5-01-03-020	4,500.00	1,200.00	3,600.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	18,022.79	4,490.38	16,444.82	20,935.20	31,994.96
Employee Compensation Insurance Premiums	5-01-03-040	4,500.00	1,200.00	3,600.00	4,800.00	4,800.00
PEI	5-01-02-080	-	-	20,000.00	20,000.00	20,000.00
TOTAL PERSONAL SERVICES		2,112,378.77	403,765.06	2,000,162.46	2,403,927.52	2,400,720.72
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	3,750.00	290.00	89,250.00	89,540.00	89,540.00
Training Expense	5-02-02-010	4,000.00	6,000.00	30,300.00	36,300.00	36,300.00
Office Supplies Expense	5-02-03-010	34,103.00	10,865.00	49,635.00	60,500.00	60,500.00
Communication Expense	5-02-05-020	13,500.00	-	18,000.00	18,000.00	36,000.00
TOTAL M.O.O.E.		55,353.00	17,155.00	187,185.00	204,340.00	222,340.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	38404.65	-	60,500.00	60,500.00	-
TOTAL CAPITAL OUTLAY		38404.65	-	60,500.00	60,500.00	-
TOTAL APPROPRIATIONS		2,206,136.42	420,920.06	2,247,847.46	2,668,767.52	2,623,060.72

Prepared:


HUBERT KEITH B. VEGA
 Administrative officer III/OIC

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,548,519.79	679,603.95	947,092.05	1,626,696.00	1,693,308.00
PERA	5-01-02-010	68,000.00	26,182.00	45,818.00	72,000.00	72,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	18,000.00	12,000.00	6,000.00	18,000.00	18,000.00
Subsistence Allowance	5-01-02-050	36,000.00	19,500.00	16,500.00	36,000.00	54,000.00
Hazard Pay	5-01-02-110	154,854.00	65,852.50	96,817.10	162,669.60	169,330.80
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Year End Bonus	5-01-02-140	135,558.00	-	135,588.00	135,588.00	141,109.00
Mid Year Bonus	5-01-02-140	135,256.00	129,396.60	6,191.40	135,588.00	141,109.00
Retirement and Life Insurance Premiums	5-01-03-010	185,822.38	81,772.95	113,430.57	195,203.52	203,196.96
Pag-IBIG Contributions	5-01-03-020	3,400.00	1,300.00	2,300.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	20,968.26	13,257.45	9,248.31	22,505.76	33,866.16
Employee Compensation Insurance Premiums	5-01-03-040	3,400.00	1,300.00	2,300.00	3,600.00	3,600.00
PEI	5-01-02-080	10,000.00	-	15,000.00	15,000.00	15,000.00
TOTAL PERSONAL SERVICES		2,478,778.43	1,102,165.45	1,483,285.43	2,585,450.88	2,707,119.92
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	3,610.00	65,744.00	6,856.00	72,600.00	72,600.00
Training Expense	5-02-02-010	-	18,000.00	36,450.00	54,450.00	54,450.00
Office Supplies Expense	5-02-03-010	60,500.00	2,415.00	58,085.00	60,500.00	60,500.00
Communication Expense	5-02-05-020	18,000.00	9,000.00	9,000.00	18,000.00	60,000.00
TOTAL M.O.O.E.		82,110.00	95,159.00	110,391.00	205,550.00	247,550.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2020 (Actual) 3	CURRENT YEAR (ESTIMATE) 2021			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	60,500.00	-	60,500.00	60,500.00	-
TOTAL CAPITAL OUTLAY		60,500.00	-	60,500.00	60,500.00	-
TOTAL APPROPRIATIONS		2,621,388.43	1,197,324.45	1,654,176.43	2,851,500.88	2,954,669.92

Prepared:


RITA E. ARAÑEZ
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

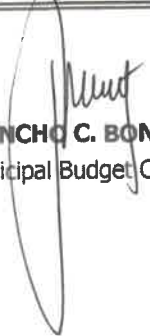
OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2021 (Actual)	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023
			FIRST SEMESTER	SECOND SEMESTER (Actual)	TOTAL (Estimate)	
1	2	3	4	5	6	7
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	1,529,198.00	453,024.00	1,241,652.00	1,694,676.00	1,823,904.00
PERA	5-01-02-010	116,000.00	48,000.00	72,000.00	120,000.00	120,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	20,000.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	71,829.00	-	141,223.00	141,223.00	151,992.00
Mid Year Bonus	5-01-02-140	138,454.00	75,504.00	65,719.00	141,223.00	151,992.00
Retirement and Life Insurance Premiums	5-01-03-010	183,503.76	64,362.88	138,998.24	203,361.12	218,868.48
Pag-IBIG Contributions	5-01-03-020	5,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	21,378.37	9,060.53	14,668.75	23,729.28	36,478.08
Employee Compensation Insurance Premiums	5-01-03-040	5,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PEI	5-01-02-080	20,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES		2,279,963.13	750,751.41	1,809,460.99	2,560,212.40	2,739,234.56
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	14,020.00	2,340.00	63,660.00	66,000.00	72,600.00
Training Expense	5-02-02-010	20,000.00	6,200.00	21,300.00	27,500.00	30,250.00
Office Supplies Expense	5-02-03-010	33,894.00	21,174.00	22,826.00	44,000.00	48,400.00
Communication Expense	5-02-05-020	18,000.00	9,000.00	9,000.00	18,000.00	36,000.00
TOTAL M.O.O.E.		85,914.00	38,714.00	116,786.00	155,500.00	187,250.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	-	-	50,000.00	50,000.00	50,000.00
TOTAL CAPITAL OUTLAY		-	-	50,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS		2,365,877.13	789,465.41	1,976,246.99	2,765,712.40	2,976,484.56

Prepared:


PHIELIA Q. TESADO
 Department Head -OIC

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL ASSESSOR

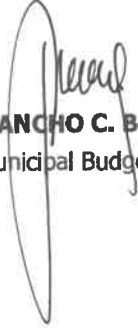
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	2,031,712.12	995,441.21	1,087,698.79	2,083,140.00	2,188,452.00
PERA	5-01-02-010	116,000.00	48,000.00	72,000.00	120,000.00	120,000.00
RA	5-01-02-020	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
TA	5-01-02-030	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	29,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	20,000.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	160,827.00	-	173,595.00	173,595.00	182,371.00
Mid Year Bonus	5-01-02-140	160,810.00	165,915.00	7,680.00	173,595.00	182,371.00
Retirement and Life Insurance Premiums	5-01-03-010	243,805.45	119,452.94	130,523.86	249,976.80	262,614.24
Pag-IBIG Contributions	5-01-03-020	5,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	27,164.40	19,909.83	8,147.49	28,057.32	43,598.64
Employee Compensation Insurance Premiums	5-01-03-040	5,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PEI	5-01-02-080	20,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES		3,060,918.97	1,497,518.98	1,662,845.14	3,160,364.12	3,311,406.88
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	11,970.00	610.00	132,490.00	133,100.00	133,100.00
Training Expense	5-02-02-010	4,000.00	12,000.00	66,650.00	78,650.00	78,650.00
Office Supplies Expense	5-02-03-010	93,809.00	-	133,100.00	133,100.00	133,100.00
Communication Expense	5-02-05-020	18,000.00	9,000.00	27,000.00	36,000.00	60,000.00
TOTAL M.O.O.E.		127,779.00	21,610.00	359,240.00	380,850.00	404,850.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Office Repair	5-02-13-040	-	-	165,000.00	165,000.00	-
Office Equipment	1-07-05-020	-	-	100,000.00	100,000.00	-
TOTAL CAPITAL OUTLAY		-	-	265,000.00	265,000.00	-
TOTAL APPROPRIATIONS		3,188,697.97	1,519,128.98	2,287,085.14	3,806,214.12	3,716,256.88

Prepared:


ELIZABETH D. GELIG
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TANALA
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL AGRICULTURIST

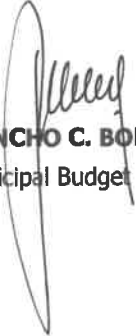
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries	5-01-01-010	2,155,713.19	776,572.43	1,878,139.57	2,654,712.00	2,844,300.00
PERA	5-01-02-010	188,000.00	58,819.10	157,180.90	216,000.00	216,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	24,000.00	54,000.00	54,000.00
Cash Gift	5-01-02-150	23,000.00	-	45,000.00	45,000.00	45,000.00
Year End Bonus	5-01-02-140	84,669.40	-	221,226.00	221,226.00	237,025.00
Mid Year Bonus	5-01-02-140	95,250.00	148,268.60	72,957.40	221,226.00	237,025.00
Life & Retirement	5-01-03-010	257,852.47	93,003.49	225,561.95	318,565.44	341,316.00
Pag-IBIG Contributions	5-01-03-020	9,400.00	3,000.00	7,800.00	10,800.00	10,800.00
PhilHealth	5-01-03-030	30,909.54	13,577.24	24,662.32	38,239.56	56,886.00
Employees Compensation	5-01-03-040	9,389.50	3,000.00	7,800.00	10,800.00	10,800.00
PEI	5-01-02-080	20,000.00	-	45,000.00	45,000.00	45,000.00
TOTAL PERSONAL SERVICES		3,048,184.10	1,198,240.86	2,781,328.14	3,979,569.00	4,242,152.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	46,430.00	21,272.00	154,178.00	175,450.00	175,450.00
Training Expense	5-02-02-010	60,500.00	1,200.00	59,300.00	60,500.00	60,500.00
Office Supplies Expense	5-02-03-010	53,387.50	27,206.00	33,294.00	60,500.00	80,000.00
Drugs & Biologies Expense	5-02-03-070	199,520.00	47,680	202,320.00	250,000.00	250,000.00
Seeds Agricultural & Marine supplies Exp.	5-02-03-100	133,167.00	-	150,000.00	150,000.00	150,000.00
Communication Expense	5-02-05-020	18,000.00	9,000.00	9,000.00	18,000.00	36,000.00
TOTAL M.O.O.E.		511,004.50	106,358.00	608,092.00	714,450.00	751,950.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	72,940.00	65,000.00	15,000.00	80,000.00	100,000.00
TOTAL CAPITAL OUTLAY		-	65,000.00	15,000.00	80,000.00	100,000.00
TOTAL APPROPRIATIONS		3,632,128.60	1,369,598.86	3,404,420.14	4,774,019.00	5,094,102.00

Prepared:


JUDY N. CALABIA
 Department Head - OIC

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TANALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL TREASURER

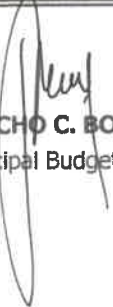
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	3,430,945.66	1,429,216.49	2,344,687.51	3,773,904.00	4,898,412.00
PERA	5-01-02-010	303,272.90	130,000.00	206,000.00	336,000.00	432,000.00
RA	5-01-02-020	112,000.00	36,000.00	84,000.00	120,000.00	120,000.00
TA	5-01-02-030	112,000.00	36,000.00	84,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	70,000.00	66,000.00	18,000.00	84,000.00	108,000.00
Cash Gift	5-01-02-150	50,000.00	-	70,000.00	70,000.00	90,000.00
Year End Bonus	5-01-02-140	216,388.00	-	314,492.00	314,492.00	408,201.00
Mid Year Bonus	5-01-02-140	214,850.20	238,237.00	76,255.00	314,492.00	408,201.00
Retirement and Life Insurance Premiums	5-01-03-010	411,832.90	171,504.84	281,359.64	452,864.48	587,809.44
Pag-IBIG Contributions	5-01-03-020	14,900.00	6,600.00	10,200.00	16,800.00	21,600.00
PhilHealth Contributions	5-01-03-030	42,283.35	28,585.78	26,309.56	54,895.34	97,686.00
Employee Compensation Insurance Premiums	5-01-03-040	14,865.50	6,600.00	10,200.00	16,800.00	21,600.00
PEI	5-01-02-080	55,000.00		70,000.00	70,000.00	90,000.00
TOTAL PERSONAL SERVICES		5,048,338.51	2,148,744.11	3,595,503.71	5,744,247.82	7,403,509.44
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	92,000.00	47,600.00	117,400.00	165,000.00	185,000.00
Travelling Expenses	5-02-01-010	77,320.00	25,940.00	315,060.00	341,000.00	341,000.00
Training Expense	5-02-02-010	16,620.00	17,200.00	202,800.00	220,000.00	220,000.00
Office Supplies Expense	5-02-03-010	211,666.25	121,633.00	98,367.00	220,000.00	220,000.00
Accountable Forms Expense	5-02-03-020	280,500.00	10,500.00	309,500.00	320,000.00	350,000.00
Fidelity Bond Premium	5-02-16-020	144,000.00	44,415.00	109,585.00	154,000.00	180,000.00
Communication Expense	5-02-05-020	18,000.00	9,000.00	27,000.00	36,000.00	60,000.00
TOTAL M.O.O.E.		840,106.25	276,288.00	1,179,712.00	1,456,000.00	1,556,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	121,920.00	174,430.00	75,570.00	250,000.00	150,000.00
TOTAL CAPITAL OUTLAY		121,920.00	174,430.00	75,570.00	250,000.00	150,000.00
TOTAL APPROPRIATIONS		6,043,964.76	2,599,462.11	4,850,785.71	7,450,247.82	9,109,509.44


Prepared:


NESTOR C. TAMAYO
Municipal Treasurer

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL ADMINISTRATOR

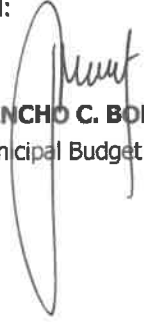
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries AND Wages-Regular	5-01-01-010	832,708.00	424,368.00	408,360.00	832,728.00	864,744.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	69,394.00	-	69,394.00	69,394.00	72,062.00
Mid Year Bonus	5-01-02-140	69,394.00	70,728.00	(1,334.00)	69,394.00	72,062.00
Life & Retirement	5-01-03-010	99,927.36	50,924.16	49,003.20	99,927.36	103,769.28
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth	5-01-03-030	10,800.00	8,487.36	2,312.64	10,800.00	17,294.88
Employees Compensation	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-02-080	-	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		1,263,623.36	645,707.52	622,935.84	1,268,643.36	1,316,332.16
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	70,000.00	70,000.00	70,000.00
Training Expense	5-02-02-010	-	-	60,000.00	60,000.00	60,000.00
Office Supplies Expense	5-02-03-010	49,603.00	-	70,000.00	70,000.00	70,000.00
Communications Expense	5-02-05-020	18,000.00	9,000.00	9,000.00	18,000.00	36,000.00
TOTAL M.O.O.E.		67,603.00	9,000.00	209,000.00	218,000.00	236,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	-	-	60,000.00	60,000.00	-
TOTAL CAPITAL OUTLAY		-	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		1,331,226.36	654,707.52	891,935.84	1,546,643.36	1,552,332.16

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL GENERAL SERVICES

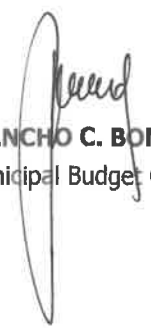
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	976,948.00	499,428.00	478,176.00	977,604.00	1,034,700.00
Overtime Pay	5-01-02-130	125,232.56	-	200,000.00	200,000.00	200,000.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	81,467.00	-	81,467.00	81,467.00	86,225.00
Mid year Bonus	5-01-02-140	81,385.00	83,238.00	(1,771.00)	81,467.00	86,225.00
Retirement and Life Insurance Premiums	5-01-03-010	117,233.76	59,931.36	57,381.12	117,312.48	124,164.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	12,600.00	9,988.56	2,611.44	12,600.00	20,694.00
Employee Compensation Insurance Premiums	5-01-03-040	2,329.14	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-02-080	10,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES		1,623,595.46	762,985.92	936,264.56	1,699,250.48	1,780,808.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	88,000.00	88,000.00	88,000.00
Training & Scholarship Expense	5-02-02-010	-	-	27,500.00	27,500.00	27,500.00
Supplies & Materials Expense	5-02-03-010	55,000.00	-	55,000.00	55,000.00	55,000.00
Communications Services	5-02-05-020	18,000.00	9,000.00	9,000.00	18,000.00	36,000.00
TOTAL M.O.O.E.		73,000.00	9,000.00	179,500.00	188,500.00	206,500.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (ACTUAL) 2021 3	CURRENT YEAR (ESTIMATE) 2022			(Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	-	-	60,000.00	60,000.00	-
TOTAL CAPITAL OUTLAY		-	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		1,696,595.46	771,985.92	1,175,764.56	1,947,750.48	1,987,308.00

Prepared:


ENGR. ESTRELLA C. LIGAYAN
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE BRGY. AFFAIRS

OBJECT OF EXPENDITURE 1	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
		FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:					
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00
PEI	5-01-02-080				
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00
MAINTENANCE & OTHER OPERATING EXPENSES:					
Travelling Expenses	5-02-01-010	0.00	0.00	0.00	25,000.00
Training Expense	5-02-02-010	0.00	0.00	0.00	30,000.00
Office Supplies Expense	5-02-03-010	0.00	0.00	0.00	30,000.00
Communications Services	5-02-05-020				
TOTAL M.O.O.E.		0.00	0.00	0.00	85,000.00

OBJECT OF EXPENDITURE 1	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
		FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:					
Equipment Outlay	1-07-05-020	0.00	55,000.00	55,000.00	55,000.00
TOTAL CAPITAL OUTLAY		0.00	55,000.00	55,000.00	55,000.00
TOTAL APPROPRIATIONS		0.00	55,000.00	55,000.00	140,000.00

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHITO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE POPCOM/NUTRITION OFFICER

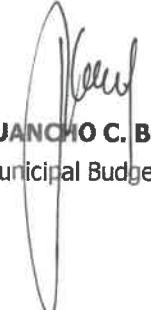
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regulars	5-01-01-010	165,234.00	86,580.00	79,608.00	166,188.00	439,320.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	12,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	10,000.00
Year End Bonus	5-01-02-140	13,845.00	-	13,849.00	13,849.00	36,610.00
Mid Year Bonus	5-01-02-140	13,747.00	14,430.00	(581.00)	13,849.00	36,610.00
Life & Retirement	5-01-03-010	19,828.08	10,389.60	9,552.96	19,942.56	52,718.40
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	2,400.00
PhilHealth	5-01-03-030	2,390.38	1,731.65	761.23	2,492.88	8,786.40
Employees Compensation	5-01-03-040	1,200.00	600.00	600.00	1,200.00	2,400.00
PEI	5-01-02-080	5,000.00	-	5,000.00	5,000.00	10,000.00
TOTAL PERSONAL SERVICES		257,444.46	132,331.25	126,390.19	258,721.44	658,844.80
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	23,460.00	11,270.00	37,130.00	48,400.00	48,400.00
Training & Scholarship Expense	5-02-02-010	38,983.00	-	90,750.00	90,750.00	90,750.00
Office Supplies Expense	5-02-03-010	22,209.00	12,100.00	12,100.00	24,200.00	24,200.00
Other Supplies & Materials	5-02-03-990	111,300.00	7,164.00	113,836.00	121,000.00	121,000.00
Com. Allowance	5-02-05-020					24,000.00
TOTAL M.O.O.E.		195,952.00	30,534.00	253,816.00	284,350.00	308,350.00

OBJECT OF EXPENDITURE 1		PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	53,300	-	90,000.00	90,000.00	-
TOTAL CAPITAL OUTLAY		53,300	-	90,000.00	90,000.00	-
TOTAL APPROPRIATIONS		506,696.46	162,865.25	470,206.19	633,071.44	967,194.80

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Fuel, Oil and Lubricants Expense	5-02-03-090	30,100.00	9,936.00	430,064.00	440,000.00	440,000.00
Water Expense	5-02-04-010	199,982.25	122,103.50	277,896.50	400,000.00	400,000.00
Electricity Expense	5-02-04-020	1,520,028.56	1,260,051.91	1,139,948.09	2,400,000.00	6,000,000.00
Postage & Courier Expense	5-02-05-010	1,197.00	-	5,500.00	5,500.00	5,500.00
Communication Expense	5-02-05-020	590,000.00	333,000.00	517,000.00	850,000.00	850,000.00
Advertising Expense	5-02-99-010	-	-	150,000.00	150,000.00	150,000.00
Survey Expense	5-02-07-010	-	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010	-	-	165,000.00	165,000.00	165,000.00
Representation Expense	5-02-99-030	1,613,187.64	504,134.00	1,195,866.00	1,700,000.00	1,700,000.00
Other Supplies and Materials/Misc. Exp.	5-02-03-990	226,816.00	2,900.00	797,100.00	800,000.00	800,000.00
Bank Charges	5-03-01-040	799,042.87	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990	-	-	50,000.00	50,000.00	50,000.00
TOTAL M.O.O.E.		6,366,030.32	2,982,375.41	7,276,124.59	10,258,500.00	13,858,500.00
CAPITAL OUTLAY:						
IT Office Equipment	1-07-05-020	831,778.00	466,515.50	733,484.50	1,200,000.00	1,500,000.00
TOTAL CAPITAL OUTLAY		831,778.00	466,515.50	733,484.50	1,200,000.00	1,500,000.00
TOTAL APPROPRIATIONS		11,009,096.05	5,828,185.75	10,453,256.37	16,281,442.12	20,439,082.00

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE INFORMATION OFFICER/ SOLID WASTE MANAGEMENT OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regulars	5-01-01-010	180,012.00	94,288.96	87,343.04	181,632.00	497,160.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	12,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	10,000.00
Year End Bonus	5-01-02-140	15,001.00	-	15,136.00	15,136.00	41,430.00
Mid Year Bonus	5-01-02-140	15,001.00	15,755.00	(619.00)	15,136.00	41,430.00
Retirement and Life Insurance Premiums	5-01-03-010	21,601.44	11,317.92	10,477.92	21,795.84	59,659.20
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	2,608.14	1,887.73	836.75	2,724.48	9,943.20
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	2,400.00
PEI	5-01-02-080	5,000.00	-	5,000.00	5,000.00	10,000.00
TOTAL PERSONAL SERVICES		276,623.58	142,449.61	136,374.71	278,824.32	734,422.40
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	48,400.00	48,400.00	50,000.00
Training Expense	5-02-02-010	-	-	48,400.00	48,400.00	50,000.00
Office Supplies Expense	5-02-03-010	8,980.00	46,775.00	1,625.00	48,400.00	60,000.00
Other Supplies and Materials	5-02-03-990	36,459.40	-	130,000.00	130,000.00	150,000.00
Com. Allowance	5-02-03-020					24,000.00
TOTAL M.O.O.E.		45,439.40	46,775.00	228,425.00	275,200.00	334,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	47205.00	-	50,000.00	50,000.00	100,000.00
TOTAL CAPITAL OUTLAY		47205.00	-	50,000.00	50,000.00	100,000.00
TOTAL APPROPRIATIONS		369,267.98	189,224.61	414,799.71	604,024.32	1,168,422.40

Prepared:

JASSIE LOU TAÑALA

Department Head

Reviewed:

JUANCHO C. BONAYON

Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA

Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE LICENSE INSPECTION OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	234,720.00	124,860.00	109,860.00	234,720.00	267,504.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	19,560.00	-	19,560.00	19,560.00	22,292.00
Mid Year Bonus	5-01-02-140	19,560.00	20,810.00	(1,250.00)	19,560.00	22,292.00
Retirement and Life Insurance Premiums	5-01-03-010	28,166.40	14,983.20	13,183.20	28,166.40	32,100.48
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	3,333.50	2,497.20	1,023.60	3,520.80	5,350.08
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-02-080	-	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		342,739.90	182,350.40	165,576.80	347,927.20	391,938.56
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	48,400.00	48,400.00	50,000.00
Training Expense	5-02-02-010	-	-	30,250.00	30,250.00	30,250.00
Office Supplies Expense	5-02-03-010	16,830.00	29,944.00	30,556.00	60,500.00	80,000.00
Communication Allowance	5-02-05-020	-	-	-	-	24,000.00
TOTAL M.O.O.E.		16,830.00	29,944.00	109,206.00	139,150.00	184,250.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	50,000.00	-	50,000.00	50,000.00	-
TOTAL CAPITAL OUTLAY		50,000.00	-	50,000.00	50,000.00	-
TOTAL APPROPRIATIONS		409,569.90	212,294.40	324,782.80	537,077.20	576,188.56

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER

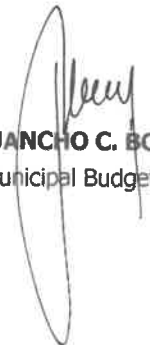
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	849,289.00	438,672.00	415,512.00	854,184.00	900,624.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	70,407.00	-	71,182.00	71,182.00	75,052.00
Mid Year Bonus	5-01-02-140	71,288.00	73,006.00	(1,824.00)	71,182.00	75,052.00
Retirement and Life Insurance Premiums	5-01-03-010	100,428.72	52,640.64	49,862.16	102,502.80	108,074.88
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	11,140.66	8,773.54	4,039.34	12,812.88	18,012.48
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-02-080	10,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES		1,187,353.38	611,492.18	585,171.50	1,196,663.68	1,261,615.36
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	1,950.00	600.00	54,400.00	55,000.00	55,000.00
Training Expense	5-02-02-010	43,600.00	2,100.00	80,400.00	82,500.00	82,500.00
Office Supplies Expense	5-02-03-010	56,843.00	72,543.00	9,957.00	82,500.00	82,500.00
Communication Allowance	5-02-05-020	-	-	-	-	24,000.00
TOTAL M.O.O.E.		102,393.00	75,243.00	144,757.00	220,000.00	244,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
LGU Website	1-07-05-020	0.00	0.00	-	-	-
TOTAL CAPITAL OUTLAY		0.00	0.00	-	-	-
TOTAL APPROPRIATIONS		1,289,746.38	686,735.18	729,928.50	1,416,663.68	1,505,615.36

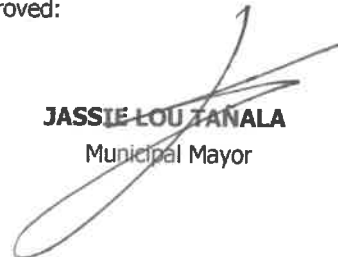
Prepared:


JUDY G. PARADO
 OIC/HRMO

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TANALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE OPERATION OF MOTORPOOL

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	304,668.00	128,890.00	175,778.00	304,668.00	324,060.00
Wages		-	-	-	-	-
PERA	5-01-02-010	48,000.00	20,000.00	28,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	25,389.00		25,389.00	25,389.00	27,005.00
Mid Year Bonus	5-01-02-140	25,389.00	11,563.00	13,826.00	25,389.00	27,005.00
Retirement and Life Insurance Premiums	5-01-03-010	36,560.16	16,800.00	19,760.16	36,560.16	38,887.20
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,000.00	1,400.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,412.58	2,577.84	1,992.24	4,570.08	6,481.20
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,000.00	1,400.00	2,400.00	2,400.00
PEI	5-01-02-080			10,000.00	10,000.00	10,000.00
		471,218.74	193,830.84	287,545.40	481,376.24	508,238.40
MAINTENANCE & OTHER OPERATING EXPENSES:						
Office Supplies Expense	5-02-03-010	549,804.41	129,321.41	420,678.59	550,000.00	600,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	568,669.14	614,487.67	705,512.33	1,320,000.00	1,500,000.00
Insurance Expense	5-02-16-030	227,700.00	-	227,700.00	227,700.00	300,000.00
Other Supplies and Materials	5-02-03-990	-	4,140.00	595,860.00	600,000.00	600,000.00
Communication Expense	5-02-03-020					24,000.00
TOTAL M.O.O.E.		1,346,173.55	747,949.08	1,949,750.92	2,697,700.00	3,024,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Automotive tools	1-07-05-020	298,136.76	-	240,000.00	240,000.00	1,000,000.00
TOTAL CAPITAL OUTLAY		298,136.76	-	240,000.00	240,000.00	1,000,000.00
TOTAL APPROPRIATIONS		2,115,529.05	941,779.92	2,477,296.32	3,419,076.24	4,532,238.40

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JSSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE : MAINTENANCE OF PUBLIC BUILDINGS

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 2021 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and wages- Regular	5-01-01-010	665,927.27	355,374.00	328,590.00	683,964.00	741,744.00
PERA	5-01-02-010	118,272.90	60,000.00	60,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	24,000.00	30,000.00	-	30,000.00	30,000.00
Cash Gift	5-01-02-150	25,000.00	0.00	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	56,915.00	0.00	56,997.00	56,997.00	61,812.00
Mid Year Bonus	5-01-02-142	50,189.60	59,229.00	(2,232.00)	56,997.00	61,812.00
Life & Retirement	5-01-03-010	79,862.29	42,644.88	39,430.80	82,075.68	89,009.28
Pag-IBIG Contributions	5-01-03-020	5,800.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth	5-01-03-030	9,643.08	7,107.53	3,213.19	10,320.72	14,834.28
Employees Compensation PEI	5-01-03-040	5,736.26	3,000.00	3,000.00	6,000.00	6,000.00
		25,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES		1,066,346.40	560,355.41	541,998.99	1,102,354.40	1,181,212.16
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-01-01-010	0.00	0.00	0.00	-	-
Training & Seminars Expense	5-02-02-010	-	0.00	0.00	-	-
Office Supplies & Materials Expense	5-02-03-010	233,429.15	90,105.00	151,895.00	242,000.00	242,000.00
Repair of Mun. Building	5-02-13-040					600,000.00
TOTAL M.O.O.E.		233,429.15	90,105.00	151,895.00	242,000.00	842,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Repair of the Municipal Building	5-02-13-040	471,159.20	-	484,000.00	484,000.00	-
TOTAL CAPITAL OUTLAY		471,159.20	-	484,000.00	484,000.00	-
TOTAL APPROPRIATIONS		1,770,934.75	650,460.41	1,177,893.99	1,828,354.40	2,023,212.16

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE SPECIAL SERVICES

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	315,840.00	164,520.00	152,544.00	317,064.00	344,880.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	26,320.00	-	26,422.00	26,422.00	28,740.00
Mid Year Bonus	5-01-02-140	26,320.00	27,420.00	(998.00)	26,422.00	28,740.00
Retirement and Life Insurance Premiums	5-01-03-010	37,636.80	19,742.40	18,305.28	38,047.68	41,385.60
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,572.60	3,290.40	1,465.56	4,755.96	6,897.60
Employee Compensation Insurance Premi	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-02-080		-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES		485,489.40	253,372.80	244,138.84	497,511.64	535,443.20
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	-	60,000.00	60,000.00	60,000.00
TOTAL M.O.O.E.		-	-	-	-	60,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Office Equipment	1-07-05-020	0.00	-	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	-	0.00	0.00	0.00
TOTAL APPROPRIATIONS		485,489.40	253,372.80	304,138.84	557,511.64	595,443.20

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MAINTENANCE OF STREET LIGHTS

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	157,920.00	82,260.00	75,660.00	157,920.00	172,440.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	13,160.00	-	13,160.00	13,160.00	14,370.00
Mid Year Bonus	5-01-02-140	13,160.00	13,710.00	(550.00)	13,160.00	14,370.00
Retirement and Life Insurance Premiums	5-01-03-010	18,950.40	9,871.20	9,079.20	18,950.40	20,692.80
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	2,286.30	1,645.20	723.60	2,368.80	3,448.80
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-02-080	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		247,876.70	126,686.40	121,272.80	247,959.20	267,721.60
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	94,740.00	94,740.00	2,060.00	96,800.00	96,800.00
TOTAL M.O.O.E.		94,740.00	94,740.00	2,060.00	96,800.00	96,800.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Electrical Installation@flood control dike		114,362.00	-	220,000.00	220,000.00	300,000.00
TOTAL CAPITAL OUTLAY		114,362.00	-	220,000.00	220,000.00	300,000.00
TOTAL APPROPRIATIONS		456,978.70	221,426.40	343,332.80	564,759.20	664,521.60

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL DISASTER & RISK REDUCTION MANAGEMENT OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	864,452.00	286,746.54	672,653.46	959,400.00	1,048,260.00
PERA	5-01-02-010	92,000.00	36,000.00	60,000.00	96,000.00	96,000.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	6,000.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	44,921.00	-	79,950.00	79,950.00	87,355.00
Mid Year Bonus	5-01-02-140	44,921.00	47,301.00	32,649.00	79,950.00	87,355.00
Retirement and Life Insurance Premiums	5-01-03-010	103,698.24	34,027.75	81,100.25	115,128.00	125,791.20
Pag-IBIG Contributions	5-01-03-020	4,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	12,617.94	5,672.69	8,718.43	14,391.12	20,965.20
Employee Compensation Insurance Premiums	5-01-03-040	4,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PEI	5-01-02-080	15,000.00	-	20,000.00	20,000.00	20,000.00
TOTAL PERSONAL SERVICES		1,219,810.18	431,347.98	987,071.14	1,418,419.12	1,539,326.40
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	27,500.00	27,500.00	35,000.00
Training Expense	5-02-02-010	-	1,200.00	26,300.00	27,500.00	30,000.00
Office Supplies Expense	5-02-03-010	22,726.00	23,397.00	4,103.00	27,500.00	40,000.00
Communication Expense	5-02-05-020	-	-	-	-	24,000.00
TOTAL M.O.O.E.		22,726.00	24,597.00	57,903.00	82,500.00	129,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:						
Equipment Outlay	1-07-05-020	20,000.00	45,740.00	14,260.00	60,000.00	-
TOTAL CAPITAL OUTLAY		-	45,740.00	14,260.00	60,000.00	-
TOTAL APPROPRIATIONS		1,262,536.18	501,684.98	1,059,234.14	1,560,919.12	1,668,326.40

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE PROVINCIAL TRAINING CENTER - LEYTE (PTC LEYTE)

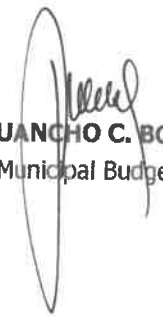
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Honoraria-JTSLTC (TESDA Trainers)		0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
PEI	5-01-02-080					0.00
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	55,000.00	55,000.00	-
Training Expense	5-02-02-010	12,750.00	-	440,000.00	440,000.00	-
Office Supplies Expense	5-02-05-020	37,616.00	-	55,000.00	55,000.00	50,000.00
TOTAL M.O.O.E.		50,366.00	-	550,000.00	550,000.00	50,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
CAPITAL OUTLAY:		-	-	-		
Rehab./Cons. Of JTSLC Building		-	-	-		
Purchase of Training Equipments	1-07-05-020	85,000.00	-	200,000.00	200,000.00	-
TOTAL CAPITAL OUTLAY		85,000.00	-	200,000.00	200,000.00	-
TOTAL APPROPRIATIONS		135,366.00	-	750,000.00	750,000.00	50,000.00

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	316,138.20	183,120.00	168,504.00	351,624.00	380,856.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	5,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Mid-Year Bonus	5-01-02-140	28,867.00	30,520.00	(1,218.00)	29,302.00	31,738.00
Year End Bonus	5-01-02-140	-	-	29,302.00	29,302.00	31,738.00
Retirement and Life Insurance Premiums	5-01-03-010	36,705.74	21,974.40	20,220.48	42,194.88	45,702.72
Pag-IBIG Contributions	5-01-03-020	1,100.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	4,469.63	3,662.40	1,611.96	5,274.36	7,617.12
Employee Compensation Insurance Premiums	5-01-03-040	1,100.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-02-080	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		422,380.57	258,476.80	241,620.44	500,097.24	540,051.84
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	2,730.00	2,440.00	19,560.00	22,000.00	25,000.00
Training Expense	5-02-02-010	-	-	16,500.00	16,500.00	20,000.00
Office Supplies Expense	5-02-05-020	17,851.00	12,957.55	14,542.45	27,500.00	30,000.00
Communication Expense	5-02-05-020	-	-	-	-	24,000.00
TOTAL M.O.O.E.		20,581.00	15,397.55	50,602.45	66,000.00	99,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020	-	-	-	-	60,000.00
TOTAL CAPITAL OUTLAY		-	-	-	-	60,000.00
TOTAL APPROPRIATIONS		442,961.57	273,874.35	292,222.89	566,097.24	699,051.84

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE INTERNAL AUDITOR

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	254,928.70	161,048.30	161,271.70	322,320.00	351,540.00
PERA	5-01-02-010	20,272.90	10,091.10	13,908.90	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	5,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	-	-	26,860.00	26,860.00	29,295.00
Mid Year Bonus	5-01-02-140	24,425.00	28,078.00	(1,218.00)	26,860.00	29,295.00
Retirement and Life Insurance Premiums	5-01-03-010	30,557.05	19,409.11	19,269.29	38,678.40	42,184.80
Pag-IBIG Contributions	5-01-03-020	1,000.00	500.00	700.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	3,663.80	2,966.46	1,868.34	4,834.80	7,030.80
Employee Compensation Insurance Premiums	5-01-03-040	1,032.75	532.75	667.25	1,200.00	1,200.00
PEI	5-01-02-080	293,100.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		340,880.20	228,625.72	233,327.48	461,953.20	501,745.60
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	-	-	-	-	-
Travelling Expenses	5-02-01-010	-	-	30,000.00	30,000.00	30,000.00
Training Expense	5-02-03-010	-	-	20,000.00	20,000.00	20,000.00
Office Supplies Expense	5-02-05-020	-	-	50,000.00	50,000.00	50,000.00
Communication Expense	5-02-05-020	-	-	-	-	24,000.00
TOTAL M.O.O.E.		-	-	100,000.00	100,000.00	124,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Purchase of Equipment	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		-	228,625.72	333,327.48	561,953.20	625,745.60

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL ENVIRONMENTAL MANAGEMENT OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	244,250.00	-	322,320.00	322,320.00	351,540.00
PERA	5-01-02-010	20,000.00	-	24,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	5,000.00	-	6,000.00	6,000.00	6,000.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	-	-	26,860.00	26,860.00	29,295.00
Mid Year Bonus	5-01-02-140	24,425.00	-	26,860.00	26,860.00	29,295.00
Retirement and Life Insurance Premiums	5-01-03-010	29,310.00	-	38,678.40	38,678.40	42,184.80
Pag-IBIG Contributions	5-01-03-020	1,000.00	-	1,200.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	3,663.80	-	4,834.80	4,834.80	7,030.80
Employee Compensation Insurance Premiums	5-01-03-040	1,000.00	-	1,200.00	1,200.00	1,200.00
PEI	5-01-02-080	-	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES		328,648.80	-	461,953.20	461,953.20	501,745.60
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	-	-	-	-	-
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	-	60,000.00	60,000.00	60,000.00
TOTAL M.O.O.E.		-	-	60,000.00	60,000.00	60,000.00


OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Purchase of Equipment	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		328,648.80	-	521,953.20	521,953.20	561,745.60

Prepared:



JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:



JUANCITO C. BONAYON
Municipal Budget Officer

Approved:



JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,576,895.65	830,364.00	749,376.00	1,579,740.00	2,035,308.00
Salaries and Wages-Casual	5-01-01-020	1,074,421.20	484,228.80	-	484,228.80	563,635.20
RA	5-01-02-020				-	72,000.00
TA	5-01-02-030				-	72,000.00
PERA	5-01-02-010	144,000.00	216,000.00	72,000.00	288,000.00	216,000.00
Clothing Allowance	5-01-02-040	36,000.00	72,000.00	-	72,000.00	54,000.00
Cash Gift	5-01-02-150	30,000.00	-	60,000.00	60,000.00	45,000.00
Year End Bonus	5-01-02-140	131,645.00	-	171,997.00	171,997.00	216,578.60
Mid-Year Bonus	5-01-02-140	131,271.00	156,513.00	15,484.00	171,997.00	216,578.60
Retirement and Life Insurance Premiums	5-01-03-010	189,227.53	157,751.14	89,925.12	247,676.26	311,873.18
Pag-IBIG Contributions	5-01-03-020	7,200.00	10,800.00	3,600.00	14,400.00	10,800.00
PhilHealth Contributions	5-01-03-030	22,643.55	27,407.33	10,815.67	38,223.00	115,645.73
Employee Compensation Insurance Premiums	5-01-03-040	7,200.00	10,800.00	3,600.00	14,400.00	10,800.00
PEI	5-01-02-080	30,000.00	-	60,000.00	60,000.00	45,000.00
TOTAL PERSONAL SERVICES		3,380,503.93	1,965,864.27	1,236,797.79	3,202,662.06	3,985,219.31
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	80,000.00	80,000.00	80,000.00
Training Expense	5-02-01-010	-		100,000.00	100,000.00	100,000.00
Office Supplies Expense	5-02-02-010	-	44,765.00	105,235.00	150,000.00	150,000.00
Comm. Expense	5-02-05-020					36,000.00
TOTAL M.O.O.E.		-	44,765.00	285,235.00	330,000.00	366,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Office Equipment	1-07-05-020	76,759.00	100,000.00	-	100,000.00	150,000.00
TOTAL CAPITAL OUTLAY		76,759.00	100,000.00	-	100,000.00	150,000.00
TOTAL APPROPRIATIONS		3,457,262.93	2,110,629.27	1,522,032.79	3,632,662.06	4,501,219.31

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE PUBLIC MARKET DRY-SECTION

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,289,551.98	682,897.19	632,134.81	1,315,032.00	1,237,860.00
Salaries and Wages-Casual	5-01-01-020	2,197,945.20	1,158,908.70	51,663.30	1,210,572.00	422,726.40
PERA	5-01-02-010	196,272.90	338,431.50	237,568.50	576,000.00	264,000.00
Clothing Allowance	5-01-02-040	48,000.00	144,000.00	-	144,000.00	66,000.00
Cash Gift	5-01-02-150	45,000.00	-	120,000.00	120,000.00	55,000.00
Year End Bonus	5-01-02-140	109,215.00	-	210,467.00	210,467.00	138,382.20
Mid-Year Bonus	5-01-02-140	102,247.50	214,866.00	(4,399.00)	210,467.00	138,382.20
Retirement and Life Insurance Premiums	5-01-03-010	154,132.70	184,551.02	118,521.46	303,072.48	199,270.37
Pag-IBIG Contributions	5-01-03-020	10,600.00	20,100.00	8,700.00	28,800.00	13,200.00
PhilHealth Contributions	5-01-03-030	18,562.43	34,727.61	21,315.15	56,042.76	70,195.06
Employee Compensation Insurance Premiums	5-01-03-040	10,654.61	13,940.75	14,859.25	28,800.00	13,200.00
PEI	5-01-02-080	45,000.00	-	120,000.00	120,000.00	55,000.00
TOTAL PERSONAL SERVICES		4,227,182.32	2,792,422.77	1,530,830.47	4,323,253.24	2,673,216.23
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	4,850.00	28,150.00	33,000.00	-
Water Expense	5-02-04-010	110,000.00	-	50,000.00	50,000.00	50,000.00
Electricity Expense	5-02-04-020	-	45,271.86	14,728.14	60,000.00	60,000.00
TOTAL M.O.O.E.		110,000.00	50,121.86	92,878.14	143,000.00	110,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2020 (Actual) 3	CURRENT YEAR (ESTIMATE) 2021			BUDGET YEAR (Proposed) 2022 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Office Equipment	1-07-05-020	99,639.85	-	60,000.00	60,000.00	-
TOTAL CAPITAL OUTLAY		99,639.85	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		4,436,822.17	2,842,544.63	1,683,708.61	4,526,253.24	2,783,216.23

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE PUBLIC MARKET WET-SECTION

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,904,285.18	823,997.18	1,208,706.82	2,032,704.00	1,797,348.00
Salaries and Wages-Casual	5-01-01-020	2,701,262.00	1,158,908.70	51,663.30	1,210,572.00	422,726.40
PERA	5-01-02-010	320,000.00	362,431.50	333,568.50	696,000.00	360,000.00
Clothing Allowance	5-01-02-040	82,000.00	144,000.00	30,000.00	174,000.00	90,000.00
Cash Gift	5-01-02-150	59,500.00	-	145,000.00	145,000.00	75,000.00
Year End Bonus	5-01-02-140	144,178.00	-	270,273.00	270,273.00	185,006.20
Mid-Year Bonus	5-01-02-140	145,843.00	238,472.00	31,801.00	270,273.00	185,006.20
Retirement and Life Insurance Premiums	5-01-03-010	228,512.11	201,374.87	187,818.25	389,193.12	266,408.93
Pag-IBIG Contributions	5-01-03-020	16,000.00	21,300.00	13,500.00	34,800.00	18,000.00
PhilHealth Contributions	5-01-03-030	27,810.23	37,500.75	29,307.45	66,808.20	96,608.74
Employee Compensation Insurance Premiums	5-01-03-040	16,003.45	15,140.75	19,659.25	34,800.00	18,000.00
PEI	5-01-02-080	55,000.00	-	145,000.00	145,000.00	75,000.00
TOTAL PERSONAL SERVICES		5,700,393.97	3,003,125.75	2,466,297.57	5,469,423.32	3,589,104.47
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
office Supplies Expense	5-02-03-010	3,240.00	-	60,500.00	60,500.00	-
Water Power Expense	5-02-04-010	328,119.65	26,125.00	73,875.00	100,000.00	100,000.00
Electricity Expense	5-02-04-020		76,386.39	153,613.61	230,000.00	230,000.00
TOTAL M.O.O.E.		331,359.65	102,511.39	287,988.61	390,500.00	330,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020	100,000.00	-	100,000.00	100,000.00	-
TOTAL CAPITAL OUTLAY		100,000.00	-	100,000.00	100,000.00	-
TOTAL APPROPRIATIONS		6,131,753.62	3,105,637.14	2,854,286.18	5,959,923.32	3,919,104.47

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE PUBLIC MARKET BAGSAKAN -SECTION

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	293,916.00	153,628.00	141,908.00	295,536.00	320,580.00
Salaries and Wages-Casual	5-01-01-020	1,034,550.00	564,933.60	-	564,933.60	422,726.40
PERA	5-01-02-010	48,000.00	192,000.00	24,000.00	216,000.00	120,000.00
Clothing Allowance	5-01-02-040	12,000.00	54,000.00	-	54,000.00	30,000.00
Cash Gift	5-01-02-150	10,000.00	-	45,000.00	45,000.00	25,000.00
Year End Bonus	5-01-02-140	24,493.00	-	71,705.80	71,705.80	61,942.20
Mid-Year Bonus	5-01-02-140	24,493.00	72,705.80	(1,000.00)	71,705.80	61,942.20
Retirement and Life Insurance Premiums	5-01-03-010	35,269.92	86,227.39	17,028.96	103,256.35	89,196.77
Pag-IBIG Contributions	5-01-03-020	2,400.00	9,600.00	1,200.00	10,800.00	6,000.00
PhilHealth Contributions	5-01-03-030	4,384.68	15,672.56	5,775.69	21,448.25	29,732.26
Employee Compensation Insurance Premiums	5-01-03-040	2,320.50	7,454.25	3,345.75	10,800.00	6,000.00
PEI	5-01-02-080	10,000.00	-	45,000.00	45,000.00	25,000.00
TOTAL PERSONAL SERVICES		1,501,827.10	1,156,221.60	353,964.20	1,510,185.80	1,198,119.83
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	33,000.00	33,000.00	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	5,050.00	-	77,000.00	77,000.00	-
TOTAL M.O.O.E.		5,050.00	-	110,000.00	110,000.00	-

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020	34,769.40	-	50,000.00	50,000.00	-
TOTAL CAPITAL OUTLAY		34,769.40	-	50,000.00	50,000.00	-
TOTAL APPROPRIATIONS		1,541,646.50	1,156,221.60	513,964.20	1,670,185.80	1,198,119.83

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE PUBLIC MARKET - SLAUGHTER SECTION

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	619,505.88	323,310.00	296,766.00	620,076.00	676,164.00
Salaries and Wages-Casual	5-01-01-020	625,708.00	83,455.70	562,182.70	645,638.40	422,726.40
PERA	5-01-02-010	96,000.00	55,094.30	232,905.70	288,000.00	168,000.00
Clothing Allowance	5-01-02-040	24,000.00	72,000.00	-	72,000.00	42,000.00
Cash Gift	5-01-02-150	20,000.00	-	60,000.00	60,000.00	35,000.00
Year End Bonus	5-01-02-140	51,673.00	-	105,476.20	105,476.20	91,574.20
Mid-Year Bonus	5-01-02-140	51,673.00	107,688.20	(2,212.00)	105,476.20	91,574.20
Retirement and Life Insurance Premiums	5-01-03-010	74,337.47	46,060.82	105,824.91	151,885.73	131,866.85
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,300.00	11,100.00	14,400.00	8,400.00
PhilHealth Contributions	5-01-03-030	9,016.89	7,696.35	20,974.12	28,670.47	43,955.62
Employee Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	12,000.00	14,400.00	8,400.00
PEI	5-01-02-080	20,000.00	-	60,000.00	60,000.00	35,000.00
TOTAL PERSONAL SERVICES		1,601,514.24	701,005.37	1,465,017.63	2,166,023.00	1,754,661.27
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	3,480.00	5,250.00	27,750.00	33,000.00	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	22,755.00	-	55,000.00	55,000.00	-
Water Power Expense	5-02-04-010	55,000.00	16,575.00	8,425.00	25,000.00	25,000.00
Electricity Expense	5-02-04-020	-	25,441.30	4,558.70	30,000.00	30,000.00
TOTAL M.O.O.E.		81,235.00	47,266.30	95,733.70	143,000.00	55,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020	-	-	50,000.00	50,000.00	-
TOTAL CAPITAL OUTLAY		-	-	50,000.00	50,000.00	-
TOTAL APPROPRIATIONS		1,682,749.24	748,271.67	1,610,751.33	2,359,023.00	1,809,661.27

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE PUBLIC CEMETERY CARETAKER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 202 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	250,320.00	130,194.00	120,126.00	250,320.00	272,544.00
Salaries and Wages-Casual	5-01-01-020	625,708.00	-	807,048.00	807,048.00	422,726.40
PERA	5-01-02-010	48,000.00	24,000.00	264,000.00	288,000.00	120,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	60,000.00	72,000.00	30,000.00
Cash Gift	5-01-02-150	10,000.00	-	60,000.00	60,000.00	25,000.00
Year End Bonus	5-01-02-140	20,860.00	-	88,113.34	88,113.34	57,939.20
Mid-Year Bonus	5-01-02-140	20,860.00	71,699.00	16,414.34	88,113.34	57,939.20
Retirement and Life Insurance Premiums	5-01-03-010	30,038.40	15,623.28	111,260.88	126,884.16	83,432.45
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	13,200.00	14,400.00	6,000.00
PhilHealth Contributions	5-01-03-030	3,644.70	2,603.88	25,362.36	27,966.24	27,810.82
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	13,200.00	14,400.00	6,000.00
PEI	5-01-02-080	10,000.00	-	60,000.00	60,000.00	25,000.00
TOTAL PERSONAL SERVICES		1,036,231.10	258,520.16	1,638,724.92	1,897,245.08	1,134,392.07
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	22,000.00	22,000.00	22,000.00
Fuel, Oil and Lubricants Expense	5-02-02-010	-	-	55,000.00	55,000.00	55,000.00
Office Supplies Expense	5-02-04-020	50,630.00	66,000.00	-	66,000.00	66,000.00
TOTAL M.O.O.E.		50,630.00	66,000.00	77,000.00	143,000.00	143,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Construction Materials for Niches	1-07-05-020	398,610.00	398,650.00	601,350.00	1,000,000.00	1,000,000.00
TOTAL CAPITAL OUTLAY		398,610.00	398,650.00	601,350.00	1,000,000.00	1,000,000.00
TOTAL APPROPRIATIONS		1,485,471.10	723,170.16	2,317,074.92	3,040,245.08	2,277,392.07

Prepared:


JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MANAGEMENT OF RECREATIONAL & CULTURAL UNITS

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	464,952.01	216,411.02	313,940.98	530,352.00	573,468.00
Salaries and Wages-Casual	5-01-01-020	408,740.30	47,077.80	517,855.80	564,933.60	422,726.40
PERA	5-01-02-010	82,000.00	49,998.60	214,001.40	264,000.00	168,000.00
Clothing Allowance	5-01-02-040	24,000.00	60,000.00	6,000.00	66,000.00	42,000.00
Cash Gift	5-01-02-150	18,000.00	-	55,000.00	55,000.00	35,000.00
Year End Bonus	5-01-02-140	40,641.60	-	91,273.80	91,273.80	83,016.20
Mid-Year Bonus	5-01-02-140	44,606.00	81,750.80	9,523.00	91,273.80	83,016.20
Retirement and Life Insurance Premiums	5-01-03-010	55,801.35	31,613.77	99,820.50	131,434.27	119,543.33
Pag-IBIG Contributions	5-01-03-020	4,200.00	2,500.00	10,700.00	13,200.00	8,400.00
PhilHealth Contributions	5-01-03-030	6,791.30	5,708.21	19,262.28	24,970.49	39,847.78
Employee Compensation Insurance Premiums	5-01-03-040	4,155.05	2,270.75	10,929.25	13,200.00	8,400.00
PEI	5-01-02-080	15,000.00	-	55,000.00	55,000.00	35,000.00
TOTAL PERSONAL SERVICES		1,168,887.61	497,330.95	1,403,307.01	1,900,637.96	1,618,417.91
MAINTENANCE & OTHER OPERATING EXPENSES:						
Office Supplies Expense	5-02-01-010	24,450.00	-	55,000.00	55,000.00	55,000.00
Water Expense	5-02-04-010	165,000.00	4,603.00	60,397.00	65,000.00	65,000.00
Electricity Expense	5-02-04-020	-	100,000.00		100,000.00	100,000.00
TOTAL M.O.O.E.		189,450.00	104,603.00	115,397.00	220,000.00	220,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020	-	-	150,000.00	150,000.00	-
TOTAL CAPITAL OUTLAY		-	-	150,000.00	150,000.00	-
TOTAL APPROPRIATIONS		1,358,337.61	601,933.95	1,668,704.01	2,270,637.96	1,838,417.91

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE

OFFICE OF THE TOURISM OFFICER

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	1,418,741.79	545,281.70	1,016,974.30	1,562,256.00	1,094,124.00
Salaries and Wages-Casual	5-01-01-020	376,243.80	423,700.20	141,233.40	564,933.60	422,726.40
PERA	5-01-02-010	160,000.00	186,155.20	149,844.80	336,000.00	192,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	54,000.00	84,000.00	48,000.00
Cash Gift	5-01-02-150	25,000.00	-	70,000.00	70,000.00	40,000.00
Year End Bonus	5-01-02-140	84,134.00	-	177,173.80	177,173.80	126,404.20
Mid-Year Bonus	5-01-02-140	125,162.00	147,898.40	29,275.40	177,173.80	126,404.20
Retirement and Life Insurance Premiums	5-01-03-010	165,249.01	125,833.78	145,927.05	271,760.83	182,022.05
Pag-IBIG Contributions	5-01-03-020	8,000.00	10,400.00	6,400.00	16,800.00	9,600.00
PhilHealth Contributions	5-01-03-030	20,843.04	24,084.01	16,281.40	40,365.41	72,786.34
Employee Compensation Insurance Premiums	5-01-03-040	8,000.04	5,651.25	11,148.75	16,800.00	9,600.00
PEI	5-01-02-080	25,000.00	-	70,000.00	70,000.00	40,000.00
TOTAL PERSONAL SERVICES		2,446,373.68	1,499,004.54	1,888,258.90	3,387,263.44	2,363,667.19
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses	5-02-01-010	-	-	33,000.00	33,000.00	50,000.00
Training Expense	5-02-2-010	-	-	50,000.00	50,000.00	50,000.00
Office Supplies Expense	5-02-03-010	21,801.00	-	55,000.00	55,000.00	60,000.00
TOTAL M.O.O.E.		21,801.00	-	138,000.00	138,000.00	160,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Office Equipment	1-07-05-020	-	-	100,000.00	100,000.00	-
TOTAL CAPITAL OUTLAY		-	-	100,000.00	100,000.00	-
TOTAL APPROPRIATIONS		2,468,174.68	1,499,004.54	2,126,258.90	3,625,263.44	2,523,667.19

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL WATER SERVICES

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010					-
Salaries and Wages-Casual	5-01-01-020		-	1,049,162.40	1,049,162.40	422,726.40
PERA	5-01-02-010		-	312,000.00	312,000.00	72,000.00
Clothing Allowance	5-01-02-040		-	78,000.00	78,000.00	18,000.00
Cash Gift	5-01-02-150		-	65,000.00	65,000.00	15,000.00
Year End Bonus	5-01-02-140		-	87,430.20	87,430.20	35,227.20
Mid-Year Bonus	5-01-02-140		-	87,430.20	87,430.20	35,227.20
Retirement and Life Insurance Premiums	5-01-03-010		-	125,899.49	125,899.49	50,727.17
Pag-IBIG Contributions	5-01-03-020		-	14,400.00	14,400.00	3,600.00
PhilHealth Contributions	5-01-03-030		-	31,474.87	31,474.87	16,909.06
Employee Compensation Insurance Premiums	5-01-03-040		-	14,400.00	14,400.00	3,600.00
PEI	5-01-02-080		-	65,000.00	65,000.00	15,000.00
TOTAL PERSONAL SERVICES			-	1,930,197.16	1,930,197.16	688,017.03
MAINTENANCE & OTHER OPERATING EXPENSES:			-			
Travelling Expenses	5-02-01-010		-			-
Training Expense	5-02-02-010		-			-
Office Supplies Expense	5-02-03-010		-	100,000.00	100,000.00	100,000.00
TOTAL M.O.O.E.			-	100,000.00	100,000.00	100,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2020 (Actual) 3	CURRENT YEAR (ESTIMATE) 2021			BUDGET YEAR (Proposed) 2022 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020					
TOTAL CAPITAL OUTLAY		-	-			-
TOTAL APPROPRIATIONS		-	-	2,030,197.16	2,030,197.16	788,017.03

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE AUDITOR

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	-
PEI	5-01-02-080					
TOTAL PERSONAL SERVICES		-	-	-	-	-
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	66,000.00	30,000.00	36,000.00	66,000.00	66,000.00
Travelling Expenses	5-02-01-010	9,000.00	-	44,000.00	44,000.00	44,000.00
Training Expense	5-02-03-010	23,100.00	-	33,000.00	33,000.00	33,000.00
Office Supplies Expense	5-02-05-020	10,298.00	11,151.00	37,849.00	49,000.00	49,000.00
TOTAL M.O.O.E.		108,398.00	41,151.00	150,849.00	192,000.00	192,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Purchase of Equipment	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		108,298.00	41,151.00	150,849.00	192,000.00	192,000.00

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE JUDICIAL SERVICES

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	38,500.00	15,000.00	23,500.00	38,500.00	44,000.00
Travelling Expenses	5-02-01-010	-	-	27,500.00	27,500.00	27,500.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	-	-	22,000.00	22,000.00	22,000.00
TOTAL M.O.O.E.		38,500.00	15,000.00	95,000.00	110,000.00	115,500.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Outlay	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		38,500.00	15,000.00	95,000.00	110,000.00	115,500.00

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICE

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	44,000.00	30,000.00	14,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	-	11,381.00	10,619.00	22,000.00	30,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	30,000.00
Office Supplies Expense	5-02-03-010	11,230.00	-	22,000.00	22,000.00	30,000.00
TOTAL M.O.O.E.		55,230.00	41,381.00	68,619.00	110,000.00	134,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Outlay	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		55,230.00	41,381.00	68,619.00	110,000.00	134,000.00

Prepared:

JASSIE LOU TAÑALA
Department Head



Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer



Approved:

JASSIE LOU TAÑALA
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE FIRE DEPARTMENT

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	38,500.00	15,000.00	23,500.00	38,500.00	42,000.00
Travelling Expenses	5-02-01-010	-	-	22,000.00	22,000.00	22,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	26,425.00	17,850.00	9,650.00	27,500.00	27,500.00
TOTAL M.O.O.E.		64,925.00	32,850.00	77,150.00	110,000.00	113,500.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Outlay	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		64,925.00	32,850.00	77,150.00	110,000.00	113,500.00

Prepared:

JASSIE LOU TAÑALA
Department Head

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: JARO, LEYTE**

OFFICE OF THE PHIL. NATIONAL POLICE (PNP)

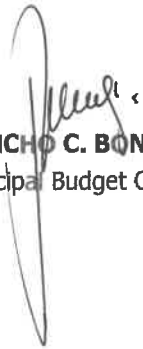
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
PERSONAL SERVICES:						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Professional Services	5-02-11-990	44,000.00	30,000.00	14,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	-	-	22,000.00	22,000.00	22,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	-	-	22,000.00	22,000.00	22,000.00
Gasoline/Diesel, Oil & Lubricants	5-02-03-090	148,800.00	45,900.00	174,100.00	220,000.00	-
TOTAL M.O.O.E.		192,800.00	75,900.00	254,100.00	330,000.00	110,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Outlay	1-07-05-020	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
TOTAL APPROPRIATIONS		192,800.00	75,900.00	254,100.00	330,000.00	110,000.00

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**

OFFICE: MAYOR'S OFFICE

AIP REFERENCE CODE	SECTOR	PROGRAM/PROJECT ACTIVITY (Actual)	PAST YEAR (ACTUAL) 2021	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR 2023 PROPOSED
				ACTUAL	ESTIMATE	TOTAL (Estimate)	
1	2	3	4	5	6	7	
8000	Economic Services	20% Development F	18,134,405.56	4,679,960.83	39,721,415.80	44,401,376.80	37,936,541.40
3000	Social Services	5% DRRM FUND	4,670,276.70	1,616,329.66	10,693,014.34	12,309,344.00	11,315,286.50
1000	Gen-Services	Terminal Leaves Benef	3,324,962.97	995,640.93	2,004,359.07	3,000,000.00	3,000,000.00
3000	Social Services	Aid to Barangay	-	-	46,000.00	46,000.00	46,000.00
TOTAL			26,129,645.23	7,291,931.42	52,464,789.21	59,756,720.80	52,297,827.90

Prepared by:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed by:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE
APPROPRIATIONS
LGU: JARO, LEYTE**


AIP REFERENCE CODE	SECTOR	PROGRAM/PROJECT ACTIVITY (Actual)	PAST YEAR 2020 (ACTUAL) 2019	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR 2023 PROPOSED
				ACTUAL	ESTIMATE	TOTAL (Estimate)	
1	2	3	4	5	6	7	
		OTHER AUTHORIZE SPA'S					
1000	General Services	Loyalty Pay	148,675.84	75,000.00	125,000.00	200,000.00	200,000.00
1000	General Services	Monetization of Leave Credits	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
1000	General Services	Consultancy Services	1,715,308.00	912,000.00	1,088,000.00	2,000,000.00	2,400,000.00
1000	General Services	Scholarship Program	500,000.00	-	500,000.00	500,000.00	1,200,000.00
1000	General Services	SPES Program	580,724.80	-	700,000.00	700,000.00	700,000.00
1000	General Services	Discretionary Fund	-	-	15,000.00	15,000.00	15,000.00
1000	General Services	Youth & Development Fund	-	-	600,000.00	600,000.00	600,000.00
1000	General Services	Sports Fund	800,000.00	-	1,000,000.00	1,000,000.00	1,500,000.00
1000	General Services	Gender & Development	672,871.60	189,651.82	1,810,348.18	2,000,000.00	1,500,000.00
1000	General Services	Election Expenses	-	-	400,000.00	400,000.00	400,000.00
1000	General Services	Culture & Arts	699,567.62	13,200.00	986,800.00	1,000,000.00	2,000,000.00
1000	General Services	Brgy Tanod Training & Insurance	100,000.00	-	250,000.00	250,000.00	250,000.00
1000	General Services	Budgetary Reserve	-	-	-	-	-
1000	General Services	Clean & Green Program	3,500,000.00	-	3,800,000.00	3,800,000.00	5,600,000.00
1000	General Services	Maint. Of Ecological Resources	3,500,000.00	1,997,543.68	1,802,456.32	3,800,000.00	5,600,000.00
1000	General Services	Maintenance of Local Infra. And Facilities	3,060,000.00	3,554,527.32	-	3,554,527.32	5,600,000.00
1000	General Services	RA 9185 Peace and Order & Public Safety	42,817.00	33,141.00	1,366,859.00	1,400,000.00	1,400,000.00
1000	General Services	Aid to Katarungan Pambarangay	100,000.00	-	150,000.00	150,000.00	150,000.00
1000	General Services	Health Care Program	1,276,955.67	-	1,300,000.00	1,300,000.00	2,000,000.00
1000	General Services	Philhealth	-	-	46,690.00	1,153,310.00	1,200,000.00
1000	General Services	Inter Local Health Zone	-	-	50,000.00	50,000.00	50,000.00
1000	General Services	Local Council for the Protection of Children	143,476.00	-	700,000.00	700,000.00	700,000.00
1000	General Services	Acquired Immune Deficiency Syndrome	-	-	300,000.00	300,000.00	300,000.00
1000	General Services	Janitorial Service Program	-	-	-	-	5,600,000.00
1000	General Services	Nutrition Program	250,000.00	-	400,000.00	400,000.00	1,200,000.00

1000	General Services	Burial Benefits	-	-	10,000.00	10,000.00	10,000.00
1000	General Services	Planning/Budgeting Formulation	300,000.00	-	500,000.00	500,000.00	500,000.00
1000	General Services	BAC Training & Seminars	-	-	-	-	200,000.00
1000	General Services	Donations	131,680.00	-	400,000.00	400,000.00	800,000.00
1000	General Services	MAFC Program	111,750.00	-	200,000.00	200,000.00	200,000.00
1000	General Services	Reforestation	500,000.00	-	700,000.00	700,000.00	460,000.00
1000	General Services	Acquisition of Service Vehicle	-	-	-	-	-
1000	General Services	Tourism Program	797,528.00	-	1,000,000.00	1,000,000.00	2,500,000.00
1000	General Services	Gratuity Pay	500,000.00	-	1,100,000.00	1,100,000.00	-
1000	General Services	Infectious Disease Control Program	1,550,327.18	1,018,987.90	1,981,012.10	3,000,000.00	3,000,000.00
TOTAL			22,481,681.71	9,340,741.90	24,388,785.60	33,729,527.32	49,335,000.00

Prepared by:


JASSIE LOU TAÑALA
Municipal Mayor

Reviewed by:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:


JASSIE LOU TAÑALA
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**

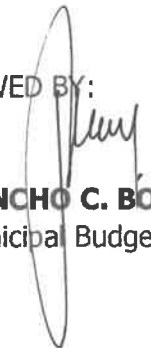
OFFICE: VICE -MAYOR AND SB OFFICE

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECTACTIVITY (Actual) 3	PAST YEAR	CURRENT YEAR (ESTIMATE)2022			BUDGET YEAR
			2021 (ACTUAL)	ACTUAL 5	ESTIMATE 6	TOTAL (ESTIMATE) 7	2023 8
1000	Gen-Services	Legislative Support Program	831,600.00	588,000.00	588,000.00	1,176,000.00	1,920,000.00
1000		e-Legislative Management Information System					400,000.00
TOTAL			831,600.00	588,000.00	588,000.00	1,176,000.00	2,320,000.00

PREPARED BY:


RODRIGO C. ARBAS
Municipal Vice-Mayor

REVIEWED BY:


JUANCHO C. BONAYON
Municipal Budget Officer

APPROVED BY:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**

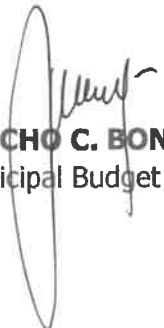
OFFICE: MSWDO SPA'S

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2021 4	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR 2023 (PROPOSED) 8
				1ST SEM 5	2ND SEM 6	TOTAL ESTIMATE 7	
3000	Social Services	Family Welfare Program	-	-	450,000.00	450,000.00	450,000.00
3000	Social Services	Emergency Assistance	1,132,000.00	78,000.00	2,102,000.00	2,180,000.00	2,180,000.00
3000	Social Services	Child & Youth Welfare	-	-	858,000.00	858,000.00	2,233,000.00
3000	Social Services	Disabled & Elderly Person	-	-	570,000.00	570,000.00	570,000.00
3000	Social Services	Women Welfare Program	42,694.00	-	300,000.00	300,000.00	300,000.00
3000	Social Services	Person W/ Disability Welfare Program	6,000.00	88,440.00	1,049,560.00	1,138,000.00	1,138,000.00
TOTAL			1,180,694.00	166,440.00	5,329,560.00	5,496,000.00	6,871,000.00

Prepared by:


RITA E. ARAÑEZ
Department Head

Reviewed by:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**

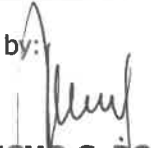
OFFICE: HEALTH SPA'S

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2021 4	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR 2023 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
3000	Social Services	LGU Counterpart	-	-	55,000.00	55,000.00	55,000.00
3000	Social Services	G.P. Activities	-	-	33,000.00	33,000.00	33,000.00
3000	Social Services	Sanitation program	-	-	290,000.00	290,000.00	290,000.00
3000	Social Services	Maternal Care Package	-	-	160,000.00	160,000.00	160,000.00
3000	Social Services	Control of Non- InfectionDiseases	-	-	630,000.00	630,000.00	630,000.00
3000	Social Services	Laboratory Services	-	-	165,000.00	165,000.00	165,000.00
3000	Social Services	I-Clinics	-	-	100,000.00	100,000.00	100,000.00
3000	Social Services	Procurement of Gliclazide Metformin, Insulin Svrincoes	-	-	-	-	700,000.00
3000	Social Services	Procurement of Oral Rehydration Solutions (ORS), Zin	-	-	-	-	800,000.00
3000	Social Services	Procurement of Medicines for Leprosy	-	-	-	-	300,000.00
3000	Social Services	Anti Rabies Program	-	-	-	-	1,000,000.00
TOTAL			-	-	3,733,000.00	3,733,000.00	4,233,000.00

Prepared by:


CORAZON A. ACBO
Department Head/MHO-OIC

Reviewed by:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:


JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**

OFFICE: MUNICIPAL ASSESSOR'S OFFICE SPA'S

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2020 4	CURRENT YEAR (ESTIMATE) 2021			BUDGET YEAR 2022 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
1000	General Services	General Revision	-	-	181,000.00	181,000.00	181,500.00
1000	Special Patent Titling	Special patent Titling	-	-	-	-	337,380.00
TOTAL			-	-	181,000.00	181,000.00	518,880.00

Prepared by:

ELIZABETH D. GELIG
Department Head

Reviewed by:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**


OFFICE: OF THE MUNICIPAL AGRICULTURIST

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2021 4	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR 2023 (PROPOSED) 8
				1ST SEM 5	2ND SEM 6	TOTAL ESTIMATE 7	
8000	Economic Services	Establishment of Animal Breeding Station	-	-	-	500,000.00	1,150,000.00
8000	Economic Services	Development of Artificial Insemination Center	-	-	-	300,000.00	-
8000	Economic Services	Development of Fresh Breeding Center	-	-	-	200,000.00	-
8000	Economic Services	Procurement of Palay Seeds	-	-	-	1,900,000.00	1,500,000.00
8000	Economic Services	Fertilizer Subsidy Program	-	-	-	1,600,000.00	1,600,000.00
8000	Economic Services	Establishment and Maintenance of Municipal Medical Plant Gradden	-	-	-	200,000.00	-
8000	Economic Services	Procurement of Fruit Tree Seedlings and Planatation Crop Seedlings	-	-	-	800,000.00	800,000.00
8000	Economic Services	FITS center Enhancement Project	-	-	-	300,000.00	462,000.00
8000	Economic Services	Establishment of Technology DEMO Project	-	-	-	915,000.00	-
8000	Economic Services	Sustainable Agri-Program	-	-	-	200,000.00	-
8000	Economic Services	Development of Communal Irrigation System	-	-	-	720,000.00	3,320,000.00
8000	Economic Services	Establishment of Water Impounding Project	-	-	-	100,000.00	-
8000	Economic Services	Conduct of Agricultural and Fishery Machinery Registration	-	-	-	200,000.00	-
8000	Economic Services	Carabao Dispersal	-	-	-	-	500,000.00
8000	Economic Services	Procurement of Corn Seeds	-	-	-	-	150,000.00
TOTAL			-	-	-	7,935,000.00	9,482,000.00

Prepared by:


JUDY N. CALABIA
Department Head

Reviewed by:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:

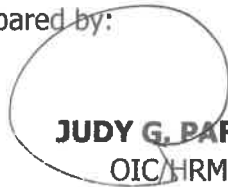

JASSIE LOU TAÑALA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
LGU: JARO, LEYTE**

OFFICE: HUMAN RESOURCE MANAGEMENT OFFICE

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2021 4	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR 2023 (PROPOSED) 8
				1ST SEM 5	2ND SEM 6	TOTAL ESTIMATE 7	
3000	Social Service	Awards & Incentives	113,000.00	-	121,000.00	121,000.00	121,000.00
3000	Social Service	HR Program and Activities	-	435,660.00	784,340.00	1,220,000.00	1,220,000.00
TOTAL			113,000.00	435,660.00	905,340.00	1,341,000.00	1,341,000.00

Prepared by:


JUDY G. PARADO
OIC/HRMO

Reviewed by:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:


JASSIE LOU TAÑALA
Municipal Mayor

PLANTILLA OF LGU PERSONNEL CY: 2023
LGU: JARO, LEYTE

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			5	6	7	8	
		OFFICE OF THE MUNICIPAL MAYOR						
	MO-1	Municipal Mayor	Jassi Lou Tanala	27/1	1,231,956.00	27/1	1,258,788.00	26,832.00
	MO-2	Private Secretary II	Emelvn Garado	15/1	322,320.00	15/1	351,540.00	29,220.00
	MO-3	Administrative Aide IV (Driver II)	Nolly Liporada	4/1	138,240.00	4/1	149,628.00	11,388.00
	MO-4	Administrative Aide Assistant II (Data Controller II)	Joel B. Gayas	8/3	178,392.00	8/4	194,736.00	16,344.00
	MO-6	Security Officer II	Vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
	MO-7	Senior Administrative Assistant I (Data Controller IV)	Luz D. Raganit	13/6	286,824.00	13/6	316,056.00	29,232.00
	MO-15	Administrative Aide VI (Data Controller I) Executive Assistant I	Cheryl Y. Tan Vacant	6/3 14/1	157,920.00 295,668.00	6/3 14/1	171,108.00 324,888.00	13,188.00 29,220.00
		TOTAL			2,933,640.00		3,118,284.00	184,644.00
		OFFICE OF THE MUNICIPAL VICE-MAYOR						
	VM-1	Municipal Vice-Mayor	Rodrigo C. Arbas	25/3	964,800.00	25/2	985,824.00	21,024.00
		TOTAL			964,800.00		985,824.00	21,024.00
		OFFICE OF THE SANNGUNIANG BAYAN						
	SB-2	Sangguniang Bayan Member	Jonel Martin A. Que	24/2	846,312.00	24/1	864,744.00	18,432.00
	SB-3	Sangguniang Bayan Member	Landilino I. Katangkatang	24/3	860,136.00	24/2	878,856.00	18,720.00
	SB-4	Sangguniang Bayan Member	Julian L. Emnas	24/5	888,432.00	24/1	864,744.00	23,688.00
	SB-5	Sangguniang Bayan Member	Francisco R. Altres	24/2	846,312.00	24/2	878,856.00	32,544.00
	SB-6	Sangguniang Bayan Member	Leo Angelo T. Pormida	24/3	860,136.00	24/1	864,744.00	4,608.00
	SB-7	Sangguniang Bayan Member	Gualberto V. Elises	24/2	846,312.00	24/2	878,856.00	32,544.00
	SB-8	Sangguniang Bayan Member	Alexander N. Salgado	3/24	860,136.00	24/1	864,744.00	4,608.00
	SB-9	Sangguniang Bayan Member	Rey P. Aure	24/2	846,312.00	24/1	864,744.00	18,432.00
	SB-10	Sangguniang Bayan Member	Carmencita G. Tafiñala	24/2	846,312.00	24/2	864,744.00	18,432.00
	SB-11	Sangguniang Bayan Member	Trina Mae R. Soledad	24/2	846,312.00	24/2	864,744.00	18,432.00
		TOTAL			8,546,712.00		8,689,776.00	143,064.00

OFFICE OF THE SB SECRETARY							
SB-1	Board Secretary ✓ (Secretary to the Sangguniang bayan)	Nicomedes R. Borja	24/3	860,136.00	24/4	907,800.00	47,664.00
SB-13	Board Secretary III	Vacant			20/1	550,536.00	550,536.00
SB-14	Data Entry Machine Operator IV	Renato B. Obiña	13/3	277,488.00	13/4	309,780.00	32,292.00
SB-16	Administrative Aide I	Marlou P. Tualla	3/1	117,468.00	1/3	126,900.00	9,432.00
SB-17	Reproduction Machine operator III	Vacant	7/1	164,916.00	7/1	178,752.00	13,836.00
TOTAL				1,420,008.00		2,073,768.00	653,760.00
OFFICE OF THE MUNICIPAL ACCOUNTANT							
MACCO-1	Mun. Gov't Dept. Head (Mun. Accountant)	Judy G. Parado	24/3	860,136.00	4/24	907,800.00	47,664.00
MACCO-2	Supervising Administrative Officer (Accountant IV)	Liza C. Tonel	22/2	667,020.00	22/2	696,744.00	29,724.00
MACCO-4	Senior Administrative Assistant (Data Controller IV)	Milda L. Surban	13/3	280,560.00	13/4	309,780.00	29,220.00
MACCO-^	Mgt & Asudit analyst II	Phiela Q. Tesado		-	18/6	473,328.00	473,328.00
MACCO-7	Administrative Assistant V (Data Entry Machine Operator III)	Ida M. Escalona	11/6	243,252.00	11/6	276,156.00	32,904.00
TOTAL				2,050,968.00		2,663,808.00	612,840.00
OFFICE OF THE MUN. BUDGET OFFICER							
MBO-1	Mun. Gov't Dept. Head I (Mun. Budget Officer)	Juancho C. Bonayon	24/8	932,664.00	24/8	968,520.00	35,856.00
MBO-2	Supervising Administrative Officer (Budget Officer IV)	Veronica S. Castellano	22/8	732,024.00	22/8	761,748.00	29,724.00
MBO-4	Senior Admin. Asst. I (Data Controller)	Sonia A. Yunting		-	13/8	322,476.00	29,220.00
TOTAL				1,664,688.00		2,052,744.00	94,800.00
OFFICE OF THE MUN. ENGINEER							
MEO-1	Municipal Gov't. Dept. Head I (Municipal Engineer)	Pempe C. Quiñones	24/8	932,664.00	24/1	864,744.00	67,920.00
MEO-2	Engineer IV	Evangeline A. Camugao	22/5	709,656.00	22/6	739,380.00	29,724.00
MEO-3	Engineer III	Romeo S. Trota, Jr.	19/8	515,964.00	19/8	545,184.00	29,220.00
MEO-4	Engineering Assistant	Iluminado M. Camiller	8/5	181,632.00	8/5	196,488.00	14,856.00
MEO-6	Administrative Assistant V (Data Controller III)	Ana Liza D. Garrido	11/5	240,360.00	11/6	273,240.00	32,880.00
TOTAL				2,580,276.00		2,619,036.00	38,760.00

OFFICE OF THE MUN. PLANNING & DEVELOPMENT COORDINATOR								
MPDCO-1	Municipal Gov't. Dept. Head I (Municipal Planning & Dev't. Coordinator)	Vacant	24/8	932,664.00	24/1	864,744.00	-	67,920.00
MPDCO-5	Statistician I	Vacant	11/7	249,144.00	11/1	259,200.00		10,056.00
MPDCO-6	Draftman II	Felipe A. Castellano	8/6	183,276.00	8/7	200,064.00		16,788.00
MPDCO-8	Project Dev't. Officer I)	Kirby Joseph M. Batan	11/6	243,252.00	11/6	273,240.00		29,988.00
TOTAL				1,608,336.00		1,597,248.00		-11,088.00
OFFICE OF THE Mun. SOCIAL WELFARE & DEVELOPMENT OFFICER								
MSWDO-1	Municipal Gov't. Dept. Head I (Municipal Social Welfare Dev't. Officer)	Rita E. Arañez	24/2	846,312.00	24/3	893,208.00		46,896.00
MSWDO-2	Youth Development Officer III	Divina G. Baguilod	18/8	419,340.00	18/1	448,560.00		29,220.00
MSWDO-4	Social Welfare Officer II	Jay Marie S. Añover	15/1	325,944.00	15/1	351,540.00		25,596.00
TOTAL				1,591,596.00		1,693,308.00		101,712.00
OFFICE OF THE MUN. HEALTH OFFICER								
MHO-1	Municipal Gov't. Dept. Head I (Municipal Health Officer)	Ma. Lourdes F. Opinion, M.D.	24/8	1,165,824.00	24/8	1,210,656.00		44,832.00
MHO-2	Medical officer IV	Corazon A. Acbo, M.D.	22/2	833,772.00	22/3	883,932.00		50,160.00
MHO-3	Public Health Nurse II	Vacant	17/8	479,832.00	17/1	516,360.00		36,528.00
MHO-4	Public Health Nurse II	Alejandra O. Abellera	17/7	513,816.00	17/7	550,344.00		36,528.00
MHO-5	Midwife III	Vacant	13/1	339,312.00	13/1	375,840.00		36,528.00
MHO-6	Midwife III	Irene S. Cornista	13/8	366,564.00	13/8	403,092.00		36,528.00
MHO-7	Midwife II	Vacant	11/7	311,424.00	11/1	324,000.00		12,576.00
MHO-8	Midwife II	Elma C. Cañega	11/8	311,424.00	11/8	348,900.00		37,476.00
MHO-9	Midwife II	Redonia K. Tamayo	11/7	307,716.00	11/7	345,192.00		37,476.00
MHO-10	Midwife II	Rosana O. Rosco	11/4	300,456.00	11/5	337,932.00		37,476.00
MHO-11	Midwife II	Maribeth C. Bravo	11/6	304,068.00	11/7	345,192.00		41,124.00
MHO-13	Midwife I	Cherry Molabola	9/5	243,084.00	9/5	263,148.00		20,064.00
MHO-14	Sanitation Inspector I	Agnes C. Berrer	6/1	194,400.00	6/1	210,636.00		16,236.00
MHO-15	Sanitation Inspector I	Ruth O. Labastida	6/2	195,900.00	6/2	212,256.00		16,356.00
MHO-16	Public Health Nurse I (Data Controller I)	Aletha Lina S. Ty	15/2	407,436.00	15/3	448,560.00		41,124.00
MHO-18	Administrative Aide III (Driver I)	Romeo S. Horca	3/8	171,828.00	3/8	185,832.00		13,932.00
MHO-19	Administrative Aide I (Utility Worker I)	Therese Corazon C. Polo	1/8	153,072.00	1/8	165,360.00		12,288.00

MHO-20	Administrative Aide I (Utility Worker I)	Teofila L. Go	1/5	149,304.00	1/5	161,292.00	11,988.00
MHO-22	Medical Technologist I	Jocelyn C. Pagpaguitan	11/6	304,068.00	11/7	345,192.00	41,124.00
MHO-23	Administrative Assistant V (Data Controller III)	Jocelyn N. Garrido	11/3	293,400.00	11/3	330,876.00	37,476.00
MO-12	Sanitation Inspector I	Arvin D. Aborita	6/8	205,104.00	6/8	222,240.00	17,136.00
MHO-25	Administrative Aide III (Driver I)	Joel Paladin	3/2	164,124.00	3/2	177,504.00	13,380.00
MHO-33	Administrative Aide I (Utility Worker I)	Norinda Soccoro R. Quiñones	1/8	112460	1/8	165,360.00	52,900.00
		TOTAL		7,828,388.00		850,564.00	692,176.00
OFFICE OF THE MUN. CIVIL REGISTRAR							
MCR-1	Municipal Gov't. Dept. Head I (Municipal Civil Registrar)	VACANT	24/1	832,728.00	24/1	864,744.00	32,016.00
MCR-3	Administrative Assistant I (Computer Operator I)	Janet L. Dagodog	7/6	171,348.00	7/7	187,140.00	15,792.00
MCR-4	Administrative Assistant V (Data Controller III)	Rinah R. Arguelles	11/3	234,720.00	11/4	267,504.00	32,784.00
MCR-5	Administrative Assistant II (Data Controller II)	Joanna Marie V. Dalomias	8/3	178,392.00	13/4	194,736.00	16,344.00
MCR-7	Senior Administrative Assistant I (Data Controller IV)	Ma. Teresa Marissa L. Navarra	13/3	277,488.00	13/4	309,780.00	32,292.00
		TOTAL		1,694,676.00		1,823,904.00	129,228.00

OFFICE OF THE MUN. ASSESSOR							
MASSO-1	Municipal Gov't. Dept. Head I (Municipal Assesor)	Elizabeth D. Gelig	24/7	932,664.00	24/8	968,520.00	35,856.00
MASSO-2	Assistant Municipal Assessor	Nelia Baltazar	22/4	687,996.00	22/4	717,720.00	29,724.00
MASSO-3	Assessment Clerk I	Reynato C. Cabalona	4/8	145,848.00	4/8	157,848.00	12,000.00
MASSO-4	Assessment Clerk I	Vacant	4/1	138,240.00	4/1	149,628.00	11,388.00
MASSO-7	Draftman II	Miguel S. Katangkatang	8/3	178,392.00	8/4	194,736.00	16,344.00
TOTAL				2,083,140.00		2,188,452.00	105,312.00
OFFICE OF THE MUN. AGRICULTURIST							
MA-1	Municipal Gov't. Dept. Head I (Municipal Agriculturist)	Judy N. Calabia	24/1	832,728.00	24/1	864,744.00	32,016.00
MA-3	Agriculturist II	vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
MA-4	Agricultural Technologist	Vacant	10/1	203,568.00	10/1	222,492.00	18,924.00
MA-5	Agricultural Technologist	Kenneth Morfe	10/3	206,988.00	10/3	228,120.00	21,132.00
MA-13	Farm Worker I	Rogelio B. Arguilles	2/2	123,720.00	2/3	134,712.00	10,992.00
MA-14	Administrative Aide VI (Data Controller I)	VACANT	6/1	155,520.00	6/1	168,504.00	12,984.00
MA-15	Agriculturist II	Vacant	1/15	322,320.00	15/1	351,540.00	29,220.00
MA-17	Agriculturist II	Vacant	15/3	329,628.00	15/1	351,540.00	21,912.00
MA-18	Farm Foreman	Elisa P. Canaber	6/3	157,920.00	6/3	171,108.00	13,188.00
TOTAL				2,654,712.00		2,844,300.00	189,588.00
OFFICE OF THE TREASURER							
MTO-1	Municipal Gov't. Dept. Head I (Municipal Treasurer)	Nestor c. Tamayo	24/1	832,728.00	24/1	878,856.00	46,128.00
MTO-2	Assistant Municipal Treasurer	Vacant	22/1	656,784.00	22/1	686,508.00	29,724.00
MTO-3	Administrative Assistant II (Disbursing Officer II)	Vacant	8/1	175,212.00	8/1	189,540.00	14,328.00
MTO-4	Administrative Asst. III	Geralyn S. Bato	9/3			208,776.00	208,776.00
MTO-6	Revenue Collection Clerk III	Bernardita T. Chua	9/8	199,380.00	9/8	215,880.00	16,500.00
MTO-8	Revenue Collection Clerk III	Vacant	9/1	188,088.00	9/1	203,628.00	15,540.00
MTO-7	Revenue Collection Clerk III	Jose Tamayo	9/1	188,088.00	9/1	203,628.00	15,540.00
MTO-14	Revenue Collection Clerk II	Paulina D. Abella	7/8	173,988.00	7/8	188,580.00	14,592.00
MTO-15	Revenue Collection Clerk II	Edgar Raagas	7/3	-		181,512.00	181,512.00
MTO-18	Revenue Collection Clerk II	Armando Mesias, Sr.	7/8	-		188,580.00	188,580.00
MTO-20	Administrative Aide VI (Data Controller I)	Vanessa Royo	6/1	155,520.00	6/1	168,504.00	12,984.00

MTO-21	Administrative Assistant III (Computer Operator II)	Sherlyn F. Jamorabon	9/4	192,852.00	9/4	208,776.00	15,924.00
MTO-22	Administrative Assistant II (Data Controller II)	Herminigilda D. Calabia	8/6	183,276.00	8/6	198,264.00	14,988.00
MTO-23	Administrative Assisitant V (Data Controller)	Stephanie Lysa L. Cabello	11/1	-		261,924.00	261,924.00
MTO-24	Administrative Aide II (Bookbinder)	Ma. Lourdes N. Gonzales	4/6	143,628.00	4/6	155,448.00	11,820.00
MTO-26	Addministrative Assistant VI (Computer Operator III)	Tita B. Superable	12/4	258,384.00	12/4	288,264.00	29,880.00
MTO-27	Administrative Assistant V (Data Controller III)	Villa M. Aurelio	11/3	234,720.00	11/3	264,696.00	29,976.00
MTO-28	Administrative Assistant III (Computer Operator II)	Maricel Corazon D. Ribo	9/3	191,256.00	9/3	207,048.00	15,792.00
TOTAL				3,773,904.00		4,898,412.00	1,124,508.00
OFFICE OF THE ADMINISTRATOR							
ADMIN-1	Municipal Gov't. Dept. Head I (Municipal Administrator)	Vacant	24/1	832,728.00	24/1	864,744.00	32,016.00
TOTAL				832,728.00		864,744.00	32,016.00
OFFICE OF THE GENERAL SERVICE							
GS-1	Municipal Gov't. Dept. Head I (General Services Officer)	Estrella C. Ligayan	24/3	860,136.00	24/3	907,800.00	47,664.00
MO-44	Administrative Aide I	Nilo S. Arbas	1/3	117,468.00	1/3	126,900.00	9,432.00
TOTAL				977,604.00		1,034,700.00	57,096.00
OFFICE OF THE MUNICIPAL NUTRITION/ POPULATION OFFICER							
MO-16	Population Program Worker II Population Program Officer I	Carol L. Zabala Vacant	7/1	166,188.00	7/2 11/1	180,120.00 259,200.00	13,932.00 259,200.00
TOTAL				166,188.00		439,320.00	273,132.00
OFFICE OF THE SOLID WASTE MANAGEMANET							
MO-10	Administrative Assistant II (Assistant Information Officer)	Zoilo S. Trota	8/4	181,632.00	8/5	196,488.00	14,856.00
	Senior Administrative Assistant I	Vacant			13/1	300,672.00	300,672.00
TOTAL						497,160.00	315,528.00

OFFICE OF THE LICENSE INSPECTOR OFFICER							
LO-1	Licensing Officer I	Julius B. Cativo	11/3	234,720.00	11/4	267,504.00	32,784.00
		TOTAL		234,720.00		267,504.00	32,784.00
OFFICE OF THE OPERATION OF MOTORPOOL SERVICES							
MO-42	Administrative Assistant I (Motorpool Supervisor)	Vacant	7/6	171,348.00	7/1	178,752.00	7,404.00
MO-23	Administrative Aide III (DriverI)	Isaias Y. Tualla	3/4	133,320.00	3/5	145,308.00	11,988.00
		TOTAL		304,668.00		324,060.00	19,392.00
OFFICE OF THE MUNICIPAL MAINT. OF PUBLIC BUILDINGS							
MO-27	Administrative Aide IV (Storekeeper)	Edwin G. Lora	4/5	142,536.00	4/5	154,284.00	11,748.00
MO-37	Administrative Aide I (Utility Worker I)	Renato A. Apordo	1/3	118,452.00	1/4	127,956.00	9,504.00
MO-40	Administrative Assistant II (Carpenter Foreman)	Lauro Calvin T. katangkatang	8/1	175,212.00	8/1	189,540.00	14,328.00
MO-41	Administrative Aide III (Utility Worker II)	Percival B. Mesias	3/1	130,296.00	3/1	142,008.00	11,712.00
MO-43	Administrative Aide I	Jay Dablo	1/3	117,468.00	1/3	127,956.00	10,488.00
		TOTAL		683,964.00		741,744.00	57,780.00
OFFICE OF THE RESOURCE MGT. OFFICER							
HRMO-1	Supervising Administrative Officer (Human Resource Mgt. Officer IV)	Theima B. Arguilles	22/4	687,996.00	22/4	717,720.00	29,724.00
HRMO-2	Administrative Assistant I (Reproduction Machine Operator III)	Julie T. Silao	7/3	166,188.00	7/3	182,904.00	16,716.00
		TOTAL		854,184.00		900,624.00	46,440.00
OFFICE OF THE MUNICIPAL ENVIRONMENTAL MGT. OFFICER							
MO	Environmental Mgt. Specialist II (MENRO)	Vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
		TOTAL		322,320.00		351,540.00	29,220.00
OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER							
MPES-1	Labor & Employment Officer III	Ma. Teresita Y. Katangkatang	16/1	351,624.00	16/1	380,856.00	29,232.00
				351,624.00			29,232.00


OFFICE OF THE MUNICIPAL INTERNAL AUDITOR							
MO-	Internal Auditor	Kokie Grace T. Azcarraga	15/1	322,320.00	15/1	351,540.00	29,220.00
		TOTAL				351,540.00	29,220.00
OFFICE OF THE MUN. DISASTER & RISK REDUCTION MGT. OFFICER							
MDRRMO-1	Local DRRM Officer III	Vacant	18/1	419,340.00	18/1	448,560.00	29,220.00
MDRRMO-2	Local DRRM Officer I	Roberta L. Orel	11/2	231,948.00	11/3	264,696.00	32,748.00
MDRRMO-3	Local DRRM Assistant	Elvie A. Garcia	8/2	176,808.00	8/3	192,996.00	16,188.00
MDRRMO-5	Admin. Aide III (Driver I)	Melben Restor	3/2	131,304.00	3/2	142,008.00	10,704.00
		TOTAL		959,400.00		1,048,260.00	88,860.00
OFFICE OF THE MUNICIPAL SPECIAL SERVICES							
MO-13	Day Care Worker	Analiza A. Morfe	6/3	157,920.00	6/4	172,440.00	14,520.00
MO-14	Day Care Worker	Melania P. Matuguinas	6/4	159,144.00	6/4	172,440.00	13,296.00
		TOTAL		317,064.00		344,880.00	27,816.00
OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES							
	Mun. Economic Ent. Officer	vacant			24/1	864,744.00	864,744.00
MEEO-3	Administrative Officer III	Vega, Hubert Keith B.	18/1	419,340.00	18/1	453,384.00	34,044.00
MTO-23	Administrative Assistant V (Data Controller III)	Stephanie Lysa L. Cabello	11/1	229,224.00		Returned to Orig. Office Plantilla -	229,224.00
MBO-3	Senior Admin. Asst. I (Data Controller IV)	Yunting, Sonia A.	13/8	293,256.00		Returned to Orig. Office Plantilla -	293,256.00
MACCO-8	Administrative Assistant V (Data Controller III)	Laboga, Jean S.	11/3	234,720.00	11/4	267,504.00	32,784.00
MBO-5	Administrative Aide VI (Data Controller I)	Caones, Lenivit M.	6/7	162,840.00	6/7	176,436.00	13,596.00
VM-2	Librarian I	Lizarondo, Ma. Wilma T.	11/5	240,360.00	11/6	273,240.00	32,880.00
		TOTAL		1,579,740.00		2,035,308.00	455,568.00
OFFICE OF THE PUBLIC MARKET DRY-SECTION							
MO-17	Market Supervisor	Ian Paulo C. Mercado	10/1	203,568.00	10/1	222,492.00	18,924.00
MTO-18	Revenue Collection Clerk II	Mesias, Armando Sr.	7/8	173,988.00		Returned to Orig. Office Plantilla -	173,988.00
MPDC-2	Draftman I	Ibañez, Alexander	6/3	157,920.00	6/4	172,440.00	14,520.00
MTO-42	Heavy Equipment Operator	Macanip, Nelson	4/3	140,376.00	4/3	151,944.00	11,568.00
MTO-19	Administrative Aide I (Utility Worker I)	Llagas, Miguel	1/6	120,432.00	1/6	130,104.00	9,672.00
MO-50	Administrative Aide III (Driver I)	Gado, Dexter	3/3	132,300.00	3/3	143,088.00	10,788.00
MTO-25	Administrative Aide II (Bookbinder)	Enales, Manolo	2/4	125,640.00	2/4	135,744.00	10,104.00
MO-46	Heavy Equipment Operator I	Enales, Arnoel	4/3	140,376.00	4/3	151,944.00	11,568.00
VM-7	Administrative Aide I (Utility Worker I)	Batucan, Eugene	1/6	120,432.00	1/6	130,104.00	9,672.00
		TOTAL		1,315,032.00		1,237,860.00	-77,172.00

OFFICE OF THE MUNICIPAL MAINT. OF SREET LIGHTS							
MO-39	Administrative Aide VI Vacant	alfredo h. Espinosa	6/3	157,920.00	6/4	172,440.00	14,520.00
TOTAL				157,920.00			14,520.00
OFFICE OF TNE MUN. DISASTER & RISK REDUCTION MGT. OFFICER							
MDRRMO-	Local DRRM Officer III	Vacant	18/1	419,340.00	18/1	448,560.00	29,220.00
MDRRMO-	Local DRRM Officer I	Roberta L. Orel	11/2	231,948.00	11/3	264,696.00	32,748.00
MDRRMO-	Local DRRM Assistant	Elvie A. Garcia	8/2	176,808.00	8/3	192,996.00	16,188.00
MDRRMO-	Admin. Aide III (Driver I)	Melben Restor	3/2	131,304.00	3/2	142,008.00	10,704.00
TOTAL				959,400.00		1,048,260.00	88,860.00
OFFICE OF THE MUNICIPAL SPECIAL SERVICES							
MO-13	Day Care Worker	Analiza A. Morfe	6/3	157,920.00	6/4	172,440.00	14,520.00
MO-14	Day Care Worker	Melania P. Matuguinas	6/4	159,144.00	6/4	172,440.00	13,296.00
TOTAL				317,064.00		344,880.00	27,816.00
OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES							
	Mun. Economic Ent. Officer	vacant			24/1	864,744.00	864,744.00
MEE0-3	Administrative Officer III	Vega, Hubert Keith B.	18/1	419,340.00	18/1	453,384.00	34,044.00
MTO-23	Administrative Assistant V (Data Controller III)	Stephanie Lysa L. Cabello	11/1	229,224.00	Returned to Orig. Office Plantilla	-	229,224.00
MBO-3	Senior Admin. Asst. I (Data Controller IV)	Yunting, Sonia A.	13/8	293,256.00	Returned to Orig. Office Plantilla	-	293,256.00
MACCO-8	Administrative Assistant V (Data Controller III)	Laboga, Jean S.	11/3	234,720.00	11/4	267,504.00	32,784.00
MBO-5	Administrative Aide VI (Data Controller I)	Caones, Lenivit M.	6/7	162,840.00	6/7	176,436.00	13,596.00
VM-2	Librarian I	Lizarondo, Ma. Wilma T.	11/5	240,360.00	11/6	273,240.00	32,880.00
TOTAL				1,579,740.00		2,035,308.00	455,568.00
OFFICE OF THE PUBLIC MARKET DRY-SECTION							
MO-17	Market Supervisor	Ian Paulo C. Mercado	10/1	203,568.00	10/1	222,492.00	18,924.00
MTO-18	Revenue Collection Clerk II	Mesias, Armando Sr.	7/8	173,988.00	Returned to Orig. Office Plantilla	-	173,988.00
MPDC-2	Draftman I	Ibañez, Alexander	6/3	157,920.00	6/4	172,440.00	14,520.00
MTO-42	Heavy Equipment Operator	Macanip, Nelson	4/3	140,376.00	4/3	151,944.00	11,568.00
MTO-19	Administrative Aide I (Utility Worker I)	Llagas, Miguel	1/6	120,432.00	1/6	130,104.00	9,672.00
MO-50	Administrative Aide III (Driver I)	Gado, Dexter	3/3	132,300.00	3/3	143,088.00	10,788.00
MTO-25	Administrative Aide II (Bookbinder)	Enales, Manolo	2/4	125,640.00	2/4	135,744.00	10,104.00
MO-46	Heavy Equipment Operator I	Enales, Arnoel	4/3	140,376.00	4/3	151,944.00	11,568.00
VM-7	Administrative Aide I (Utility Worker I)	Batucan, Eugene	1/6	120,432.00	1/6	130,104.00	9,672.00
TOTAL				1,315,032.00		1,237,860.00	-77,172.00

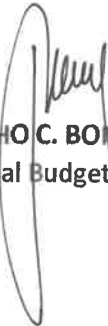
OFFICE OF THE PUBLIC MARKET WET-SECTION							
MO-38	Administrative Aide V (Plumber II)	Vacant	5/1	146,640.00	5/1	158,808.00	12,168.00
MTO-4	Administrative Asst. III (Senior Bookkeeper)	Bato, Geralyn	9/3	191,256.00	9/4	Returned to Orig. office Plantilla -	191,256.00
MTO-5	Revenue Collection II	Vacant	7/8	173,988.00	7/1	178,752.00	4,764.00
MO-32	Administrative Aide I (Utility Worker I)	Vacant	1/8	122,460.00	1/1	124,800.00	2,340.00
MO-35	Administrative Aide I (Utility Worker I)	Fallorina, Benedicto	1/7	121,452.00	1/7	131,196.00	9,744.00
MO-34	Administrative Aide I (Utility Worker I)	Go, Joel	1/7	121,452.00	1/7	131,196.00	9,744.00
MO-29	Administrative Aide III (Utility Worker II)	Molo, Wilfredo	3/6	135,372.00	3/7	147,540.00	12,168.00
MO-21	Administrative Aide IV (Electrician I)	Quilaquil, Edwin	4/3	140,376.00	4/4	153,096.00	12,720.00
MTO-15	Revenue Collection II	Raagas, Edgar	7/3	167,460.00	7/3	Returned to Orig. office Plantilla -	167,460.00
MO-48	Heavy Equipment Operator I	Solar, Renato	4/3	140,376.00	4/3	151,944.00	11,568.00
MO-22	Administrative Aide III (Driver I)	Soledad, Vernon	3/6	135,372.00	3/7	147,540.00	12,168.00
MO-36	Administrative Aide III (Carpenter)	Ranulfo A. Corsanes Jr.	3/1	130,296.00	3/1	140,904.00	10,608.00
MTO-10	Revenue Collection II	Rescordado, Raul	7/4	168,744.00	7/4	182,904.00	14,160.00
MO-26	Administrative Aide III (Plumber I)	Bravo, Joey	3/8	137,460.00	3/8	148,668.00	11,208.00
		TOTAL		2,032,704.00		1,797,348.00	-235,356.00
OFFICE OF THE PUBLIC MARKET BAGSAKAN-SECTION							
	Market Inspector II	Garrido, Romeo	8/4	180,012.00	8/4	194,736.00	14,724.00
	Administrative Aide I (Utility worker I)	Jocelyn C. Borja	1/1	115,524.00	1/1	125,844.00	10,320.00
		TOTAL		295,536.00		320,580.00	25,044.00
OFFICE OF THE PUBLIC MARKET SLAUGHTERHOUSE-SECTION							
MO-10	Meat Inspector	Montel, Letecia	6/5	160,356.00	6/5	173,760.00	13,404.00
MA-9	Agricultural Technologist	Barte, Lucila	10/3	206,988.00	10/4	228,120.00	21,132.00
MO-49	Administrative Aide III (Driver)	Panao, Rufo	3/3	132,300.00	3/3	143,088.00	10,788.00
MO-31	Administrative Aide I (Utility Worker)	Tan, Teofilo	1/6	120,432.00	1/7	131,196.00	10,764.00
		TOTAL		620,076.00		676,164.00	56,088.00
OFFICE OF THE MUNICIPAL PUBLIC CEMETERY							
MO-28	Cemetery caretaker	Lumpay, Glisa	2/2	123,720.00	2/3	134,712.00	10,992.00
MA-12	Farm Worker	Arbas, Nicol	2/5	126,600.00	2/6	137,712.00	11,112.00
		TOTAL		250,320.00		272,424.00	22,104.00

OFFICE OF THE MGT. OF RECREATIONAL AND CULTURE UNITS								
	MO-5	Watchman I	Garrido, Efren	2/8	129,528.00	2/8	139,944.00	10,416.00
	VM-4	Administrative Aide I	Vacant	1/1	115,524.00	1/1	124,800.00	9,276.00
	MSWDO-3	Administrative Aide I	Mapait, Leah	1/8	122,460.00	1/8	132,288.00	9,828.00
	MPDC-4	Draftman I	Superable, Junnifer	6/7	162,840.00	6/7	176,436.00	13,596.00
TOTAL					530,352.00		573,468.00	43,116.00
OFFICE OF THE MUNICIPAL TOURISM OFFICER								
	TOO- 1	Tourism Operation Officer I	Vacant	11/1	229,224.00	11/1	259,200.00	29,976.00
	MACCO-6	Mgt. and Audit Analyst II	Tesado, Phiela	18/6	444,108.00	18/6	Returned to Original Office Plantilla	444,108.00
	VM-5	Administrative Aide IV (Bookbinder II)	Corsanes, Ma. Luisa	4/8	145,848.00	4/8	157,848.00	12,000.00
	MO-33	Administrative Aide I (Utility Worker I)	Quiñones, Norinda Socorro	1/8	122,460.00		Transfer to MHO	
	MO-25	Welder I	Enales, Ariel	4/3	140,376.00	4/4	153,096.00	12,720.00
	MCR-6	Administrative Aide VI (Data Controller I)	Calunsag, Marilou	6/3	157,920.00	6/4	172,440.00	14,520.00
	TOO-2	Tourism Officer II	Vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
TOTAL					1,562,256.00		1,094,124.00	-345,672.00
OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES								
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL							563,635.20	563,635.20
OFFICE OF THE PUBLIC MARKET BAGSAKAN-SECTION								
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL							563,635.20	563,635.20
OFFICE OF THE PUBLIC CEMETERY								
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL							422,726.40	422,726.40

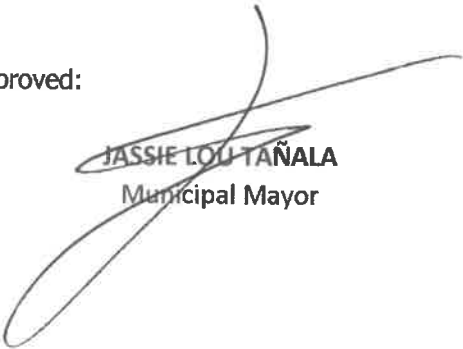
OFFICE OF THE WATER SERVICES							
	Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
	Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
	Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
	TOTAL					422,726.40	422,726.40
OFFICE OF THE PUBLIC MARKET DRY-SECTION							
	Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
	Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
	Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
	TOTAL					422,726.40	422,726.40
OFFICE OF THE PUBLIC MARKET-WET SECTION							
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	TOTAL					35,227.20	35,227.20
OFFICE OF THE PUBLIC MARKET SLAUGHTERHOUSE-SECTION							
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	TOTAL					35,227.20	35,227.20
OFFICE OF THE MUNICIPAL TOURISM OFFICER							
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	TOTAL					35,227.20	35,227.20
OFFICE OF THE MANAGEMENT AND RECREATIONAL AND CULTURE UNITS							
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
	TOTAL					35,227.20	35,227.20

Prepared by:


JUDY G. PARADO
Human Resource Mgt. Officer- Designate

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Municipal Mayor

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
	MO-1	Municipal Mayor	Jassi Lou Tanala	27/1	1,231,956.00	27/1	1,258,788.00	26,832.00
	MO-2	Private Secretary II	Emelyn Garado	15/1	322,320.00	15/1	351,540.00	29,220.00
	MO-3	Administrative Aide IV (Driver II)	Nolly Liporada	4/1	138,240.00	4/1	149,628.00	11,388.00
	MO-4	Administrative Aide Assistant II (Data Controller II)	Joel B. Gayas	8/3	178,392.00	8/4	194,736.00	16,344.00
	MO-6	Security Officer II	Vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
	MO-7	Senior Administrative Assistant I (Data Controller IV)	Luz D. Raganit	13/6	286,824.00	13/6	316,056.00	29,232.00
	MO-15	Administrative Aide VI (Data Controller I)	Cheryl Y. Tan	6/3	157,920.00	6/3	171,108.00	13,188.00
		Executive Assistant I	Vacant	14/1	295,668.00	14/1	324,888.00	29,220.00
TOTAL SALARIES					2,933,640.00		3,118,284.00	184,644.00

Prepared :

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
LGU: JARO LEYTE**

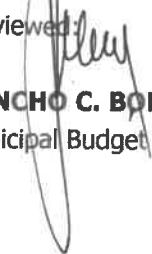
OFFICE OF THE MUNICIPAL VICE-MAYOR

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease 9
Old 1	New 2			Rate/Annum		Rate/Annum		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
	VM-1	Municipal Vice-Mayor	Rodrigo C. Arbas	25/2	964,800.00	25/1	985,824.00	21,024.00
TOTAL SALARIES					964,800.00		985,824.00	21,024.00

Prepared:


RODRIGO C. ARBAS
Municipal Vice-Mayor

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE SANGGUNIANG BAYAN

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	SB-2	Sangguniang Bayan Member	Jonel Martin A. Que	24/2	846,312.00	24/1	864,744.00	18,432.00
	SB-3	Sangguniang Bayan Member	Landilino T. Katangkatang	24/3	860,136.00	24/2	878,856.00	18,720.00
	SB-4	Sangguniang Bayan Member	Julian L. Emnas	24/5	888,432.00	24/1	864,744.00	(23,688.00)
	SB-5	Sangguniang Bayan Member	Francisco R. Altres	24/2	846,312.00	24/2	878,856.00	32,544.00
	SB-6	Sangguniang Bayan Member	Leo Angelo T. Pormida	24/3	860,136.00	24/1	864,744.00	4,608.00
	SB-7	Sangguniang Bayan Member	Gualberto V. Elises	24/2	846,312.00	24/2	878,856.00	32,544.00
	SB-8	Sangguniang Bayan Member	Alexander N. Salgado	3/24	860,136.00	24/1	864,744.00	4,608.00
	SB-9	Sangguniang Bayan Member	Rey P. Aure	24/2	846,312.00	24/1	864,744.00	18,432.00
	SB-10	Sangguniang Bayan Member	Carmencita G. Tafala	24/2	846,312.00	24/2	864,744.00	18,432.00
	SB-11	Sangguniang Bayan Member	Trina Mae R. Soledad	24/2	846,312.00	24/2	864,744.00	18,432.00
TOTAL SALARIES					8,546,712.00		8,689,776.00	143,064.00

Prepared:


RODRIGO C. ARBAS
Municipal Vice-Mayor

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TANALA
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU :JARO, LEYTE

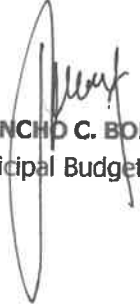
OFFICE OF THE SB SECRETARY

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	SB-1	Board Secretary VI (Secretary to the Sangguniang bayan)	Nicomedes R. Borja	24/3	860,136.00	24/4	907,800.00	47,664.00
	SB-13	Board Secretary III	Vacant			20/1	550,536.00	550,536.00
	SB-14	Data Entry Machine Operator IV	Renato B. Obiña	13/3	277,488.00	13/4	309,780.00	32,292.00
	SB-15	Senior Administrative Asst.	Vacant	13/1	N.F.	13/1		
	SB-16	Administrative Aide I	Marlou P. Tualla	3/1	117,468.00	1/3	126,900.00	9,432.00
	SB-17	Reproduction Machine operator III	Vacant	7/1	164,916.00	7/1	178,752.00	13,836.00
TOTAL SALARIES					1,420,008.00		2,073,768.00	653,760.00

Prepared:


NICOMEDES R. BORJA
Sangguniang Bayan Secretary

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TANALA
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL ACCOUNTANT

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MACCO-1	Municipal Gov't. Dept. Head (Municipal Accountant)	Judy G. Parado	24/3	860,136.00	24/4	907,800.00	47,664.00
	MACCO-2	Supervising Administrative Officer (Accountant IV)	Liza C. Tonel	22/2	667,020.00	22/2	696,744.00	29,724.00
	MACCO-4	Senior Administrative Assistant (Data Controller IV)	Milda L. Surban	13/3	280,560.00	13/4	309,780.00	29,220.00
	MACCO-6	Mgt & Audit Analyst II	Phiela Q. Tesado		-	18/6	473,328.00	473,328.00
	MACCO-7	Administrative Assistant V (Data Entry Machine Operator III)	Ida M. Escalona	11/6	243,252.00	11/7	276,156.00	32,904.00
TOTAL SALARIES					2,050,968.00		2,663,808.00	612,840.00

Prepared:


JUDY G. PARADO
Municipal Accountant

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JAASIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL BUDGET OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MBO-1	Municipal Gov't. Dept. Head I (Municipal Budget Officer)	Juancho C. Bonayon	24/8	932,664.00	24/8	968,520.00	35,856.00
	MBO-2	Supervising Administrative Officer (Budget Officer IV)	Veronica S. Castellano	22/8	732,024.00	22/8	761,748.00	29,724.00
	MBO-3	Senior Admin Asst. I (Data Contoller IV)	Sonia A. Yunting		-	13/8	322,476.00	29,220.00
TOTAL SALARIES					1,664,688.00		2,052,744.00	94,800.00

Prepared:


JUANCHO C. BONAYON
 Municipal Budget Officer

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL ENGINEER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed(2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MEO-1	Municipal Gov't. Dept. Head I (Municipal Engineer)	Pempe C. Quiñones	24/8	932,664.00	24/1	864,744.00	(67,920.00)
	MEO-2	Engineer IV	Evangeline A. Camugao	22/5	709,656.00	22/6	739,380.00	29,724.00
	MEO-3	Engineer III	Romeo S. Trota, Jr.	19/8	515,964.00	19/8	545,184.00	29,220.00
	MEO-4	Engineering Assistant	Illuminado M. Camiller	8/5	181,632.00	8/5	196,488.00	14,856.00
	MEO-6	Administrative Assistant V (Data Controller III)	Ana Liza D. Garrido	11/5	240,360.00	11/6	273,240.00	32,880.00
TOTAL SALARIES					2,580,276.00		2,619,036.00	38,760.00


Prepared:


PEMPE C. QUIÑONES
 Municipal Engineer

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**


OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MPDCO-1	Municipal Gov't. Dept. Head I (Municipal Planning & Dev't. Coordinator)	Vacant	24/8	932,664.00	24/1	864,744.00	(67,920.00)
	MPDCO-5	Statistician I	Vacant	11/7	249,144.00	11/1	259,200.00	10,056.00
	MPDCO-6	Draftman II	Felipe A. Castellano	8/6	183,276.00	8/7	200,064.00	16,788.00
	MPDCO-8	Project Dev't. Officer I)	Kirby Joseph M. Batan	11/6	243,252.00	11/6	273,240.00	29,988.00
TOTAL SALARIES					1,608,336.00		1,597,248.00	(11,088.00)

Prepared:


HUBERT KEITH B. VEGA
 OIC/MPDC

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Office

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

LGU :JARO, LEYTE

OFFICE OF THE MUN. SOCIAL WELFARE & DEVELOPMENT OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MSWDO-1	Municipal Gov't. Dept. Head I (Municipal Social Welfare Dev't. Officer)	Rita E. Arañez	24/2	846,312.00	24/3	893,208.00	46,896.00
	MSWDO-2	Youth Development Officer III	Divina G. Baguilod	18/1	419,340.00	18/1	448,560.00	29,220.00
	MSWDO-4	Social Welfare Officer II	Jaymarie Añover	15/2	325,944.00	15/1	351,540.00	25,596.00
TOTAL SALARIES						1,591,596.00	1,693,308.00	101,712.00

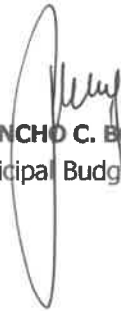
Prepared:



RITA E. ARAÑEZ

Municipal Social Welfare & Development Officer

Reviewed:



JUANCHO C. BONAYON

Municipal Budget Officer

Approved:



JASSIE LOU TAÑALA

Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL HEALTH OFFICER

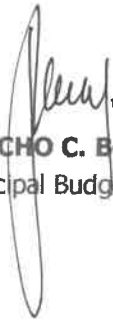
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MHO-1	Municipal Gov't. Dept. Head I (Municipal Health Officer)	Ma. Lourdes F. Opinion, M.D.	24/8	1,165,824.00	24/8	1,210,656.00	44,832.00
	MHO-2	Medical officer IV	Corazon A. Acbo, M.D.	22/2	833,772.00	22/2	883,932.00	50,160.00
	MHO-3	Public Health Nurse III	Vacant	1/17	479,832.00	17/1	516,360.00	36,528.00
	MHO-4	Public Health Nurse III	Alejandra O. Abellera	17/7	513,816.00	17/7	550,344.00	36,528.00
	MHO-5	Midwife III	Lilibeth R. Legaspi	13/1	339,312.00	13/1	375,840.00	36,528.00
	MHO-6	Midwife III	Irene S. Cornista	13/7	366,564.00	13/8	403,092.00	36,528.00
	MHO-7	Midwife II	Vacant	11/7	311,424.00	11/1	324,000.00	12,576.00
	MHO-8	Midwife II	Elma C. Cañega	11/7	311,424.00	11/8	348,900.00	37,476.00
	MHO-9	Midwife II	Redonia K. Tamayo	11/7	307,716.00	11/7	345,192.00	37,476.00
	MHO-10	Midwife II	Rosana O. Rosco	11/5	300,456.00	11/5	337,932.00	37,476.00
	MHO-11	Midwife II	Maribeth C. Bravo	11/6	304,068.00	11/7	345,192.00	41,124.00
	MHO-13	Midwife I	Cherry Molabola	9/5	243,084.00	9/5	263,148.00	20,064.00
	MHO-14	Sanitation Inspector I	Agnes C. Berrer	6/1	194,400.00	6/1	210,636.00	16,236.00
	MHO-15	Sanitation Inspector I	Ruth O. Labastida	6/1	195,900.00	6/2	212,256.00	16,356.00
	MHO-16	Public Health Nurse I	Aletha Lina S. Ty	15/2	407,436.00	3/15	448,560.00	41,124.00
	MHO-18	Administrative Aide III (Driver I)	Romeo S. Horca	3/8	171,828.00	3/8	185,760.00	13,932.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2021)		Budget Year Proposed (2022)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
	MHO-19	Administrative Aide I (Utility Worker I)	Therese Corazon C. Polo	1/8	153,072.00	1/8	165,360.00	12,288.00
	MHO-20	Administrative Aide I (Utility Worker I)	Teofila L. Go	1/5	149,304.00	1/5	161,292.00	11,988.00
	MHO-22	Medical Technologist I	Jocelyn C. Pagpaguitan	11/6	304,068.00	11/7	345,192.00	41,124.00
	MHO-23	Administrative Assistant V (Data Controller III)	Jocelyn N. Garrido	11/3	293,400.00	11/3	330,876.00	37,476.00
	MO-12	Sanitation Inspector I	Arvin D. Aborita	6/8	205,104.00	6/8	222,240.00	17,136.00
	MHO-25	Administrative Aide III (Driver I)	Joel Paladin	3/2	164,124.00	3/2	177,504.00	13,380.00
	MHO-33	Administrative Aide I (Utility Worker I)	Norinda Soccoro Quiñones	1/8	112,460.00	1/8	165,360.00	52,900.00
		TOTAL SALARIES			7,828,388.00		8,520,564.00	692,176.00

Prepared:


CORAZON A. ACBO
 OIC/MHO

Reviewed:


JUANCHO C. BONAYOM
 Municipal Budget Officer

Approved:


JASSIE LOU TANALA
 Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE

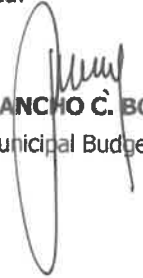
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MCR-1	Municipal Gov't. Dept. Head I (Municipal Civil Registrar)	VACANT	24/1	832,728.00	24/1	864,744.00	32,016.00
	MCR-3	Administrative Assistant I (Computer Operator I)	Janet L. Dagodog	7/6	171,348.00	7/7	187,140.00	15,792.00
	MCR-4	Administrative Assistant V (Data Controller III)	Rinah R. Arguelles	11/3	234,720.00	11/4	267,504.00	32,784.00
	MCR-5	Administrative Assistant II (Data Controller II)	Joanna Marie V. Dalomias	8/3	178,392.00	8/4	194,736.00	16,344.00
	MCR-7	Senior Administrative Assistant I (Data Controller IV)	Ma. Teresa Marissa L. Navarra	13/3	277,488.00	4/13	309,780.00	32,292.00
TOTAL SALARIES					1,694,676.00		1,823,904.00	129,228.00

Prepared:


PHIELA Q. TESADO
OIC/MCRO

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TANALA
Local Chief Executives

**PERSONNEL SCHEDULE FY 2023
LGU :JARO,LEYTE**

OFFICE OF THE MUNICIPAL ASSESSOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MASSO-1	Municipal Gov't. Dept. Head I (Municipal Assesor)	Elizabeth D. Gelig	22/8	932,664.00	24/8	968,520.00	35,856.00
	MASSO-2	Assistant Municipal Assessor	Nelia Baltazar	22/4	687,996.00	22/4	717,720.00	29,724.00
	MASSO-3	Assessment Clerk I	Reynato C. Cabalona	4/8	145,848.00	4/8	157,848.00	12,000.00
	MASSO-4	Assessment Clerk I	Vacant	4/1	138,240.00	4/1	149,628.00	11,388.00
	MASSO-7	Draftman II	Miguel S. Katangkatang	8/3	178,392.00	8/4	194,736.00	16,344.00
TOTAL SALARIES					2,083,140.00	2,188,452.00	105,312.00	

Prepared:

ELEIZABETH D. GELIG
Municipal Assessor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**


OFFICE OF THE MUNICIPAL AGRICULTURIST

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MA-1	Municipal Gov't. Dept. Head I (Municipal Agriculturist)	Judy N. Calabia	24-Jan	832,728.00	24/1	864,744.00	32,016.00
	MA-3	Agriculturist II	Micheal Abeto	15/1	322,320.00	15/1	351,540.00	29,220.00
	MA-4	Agricultural Technologist	Vacant	10/1	203,568.00	10/1	222,492.00	18,924.00
	MA-5	Agricultural Technologist	Kenneth Morfe	10/3	206,988.00	10/4	228,120.00	21,132.00
	MA-13	Farm Worker I	Rogelio B. Arguilles	2/2	123,720.00	2/3	134,712.00	10,992.00
	MA-14	Administrative Aide VI (Data Controller I)	Raul Molabola	6/1	155,520.00	6/1	168,504.00	12,984.00
	MA-15	Agriculturist II	Vacant	1/15	322,320.00	15/1	351,540.00	29,220.00
	MA-17	Agriculturist II	Vacant	15/3	329,628.00	1/15	351,540.00	21,912.00
	MA-18	Farm Foreman	Elisa P. Canaber	6/3	157,920.00	6/3	171,108.00	13,188.00
TOTAL SALARIES					2,654,712.00		2,844,300.00	189,588.00

Prepared:


JUDY N. CALABIA
Municipal Agriculturist

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MTO-1	Municipal Gov't. Dept. Head I (Municipal Treasurer)	Nestor c. Tamayo	24/1	832,728.00	24/1	878,856.00	46,128.00
	MTO-2	Assistant Municipal Treasurer	Vacant	22/1	656,784.00	22/1	686,508.00	29,724.00
	MTO-3	Administrative Assistant II (Disbursing Officer II)	Vacant	8/1	175,212.00	8/1	189,540.00	14,328.00
	MTO-4	Administrative Asst. III (Senior Bookkeeper)	Geralyn S. Bato	9/3	-		208,776.00	208,776.00
	MTO-8	Revenue Collection Clerk III	Vacant	9/1	188,088.00	9/1	203,628.00	15,540.00
	MTO-6	Revenue Collection Clerk III	Bernardita T. Chua	9/8	199,380.00	9/8	215,880.00	16,500.00
	MTO-7	Revenue Collection Clerk III	Jose Tamayo	9/1	188,088.00	9/1	203,628.00	15,540.00
	MTO-14	Revenue Collection Clerk II	Paulina D. Abella	7/8	173,988.00	7/8	188,580.00	14,592.00
	MTO-15	Revenue Collection Clerk II	Edgar Raagas	7/3	-		181,512.00	181,512.00
	MTO-18	Revenue Collection Clerk II	Armando Mesias, Sr.	7/8	-		188,580.00	188,580.00
	MTO-20	Administrative Aide VI (Data Controller I)	Vanessa Royo	6/1	155,520.00	6/1	168,504.00	12,984.00
	MTO-21	Administrative Assistant III (Computer Operator II)	Sherlyn F. Jamorabon	9/4	192,852.00	9/4	208,776.00	15,924.00
	MTO-22	Administrative Assistant II (Data Controller II)	Herminigilda D. Calabia	8/6	183,276.00	8/6	198,264.00	14,988.00
	MTO-23	Administrative Assistant V (Data Controller III)	Stephanie Lysa I. Cabello	11/1	-		261,924.00	261,924.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MTO-24	Administrative Aide II (Bookbinder)	Ma. Lourdes N. Gonzales	4/6	143,628.00	4/6	155,448.00	11,820.00
	MTO-26	Addministrative Assistant VI (Computer Operator III)	Tita B. Superable	12/4	258,384.00	12/4	288,264.00	29,880.00
	MTO-27	Administrative Assistant V (Data Controller III)	Villa M. Aurelio	11/3	234,720.00	11/3	264,696.00	29,976.00
	MTO-28	Administrative Assistant III (Computer Operator II)	Maricel Corazon D. Ribo	9/3	191,256.00	9/3	207,048.00	15,792.00
TOTAL SALARIES					3,773,904.00		4,898,412.00	1,124,508.00

Prepared:


NESTOR C. TAMAYO
Municipal Treasurer

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL ADMINISTRATOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8			
	ADMIN-1	Municipal Gov't. Dept. Head I (Municipal Administrator)	Vacant	24/1	832,728.00	24/1	864,744.00	32,016.00
TOTAL SALARIES					832,728.00		864,744.00	32,016.00

Prepared:


JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	GS-1	Municipal Gov't. Dept. Head I (General Services Officer)	Estrella C. Ligayan	24/3	860,136.00	4/24	907,800.00	47,664.00
	MO-44	Administrative Aide I	Nilo S. Arbas	1/3	117,468.00	1/3	126,900.00	9,432.00
TOTAL SALARIES					977,604.00		1,034,700.00	57,096.00

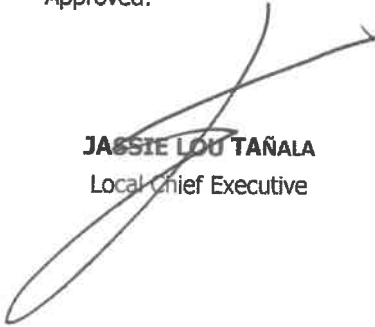
Prepared:


ESTRELLA C. LIGAYAN
Municipal General Services Officer

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JESSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL NUTRITION/POPULATION OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-16	Population Program Worker II	Carol L. Zabala	7/1	166,188.00	7/2	180,120.00	13,932.00
		Population Program Officer I	VACANT			11/1	259,200.00	259,200.00
TOTAL SALARIES					166,188.00		439,320.00	273,132.00

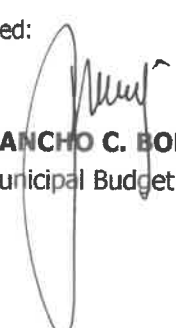
Prepared:

JASSIE LOU TAÑALA
Local Chief Executive



Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer



Approved:

JASSIE LOU TAÑALA
Local Chief Executive



**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

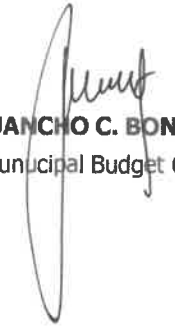
OFFICE OF THE MUNICIPAL INFORMATION/SOLID WASTE MANAGEMENT

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	8
	MO-9	Administrative Assistant II (Assistant Information Officer)	Zollo S. Trota	8/4	181,632.00	8/5	196,488.00	14,856.00
		Senior Administrative Assistant I	Vacant			13/1	300,672.00	300,672.00
TOTAL SALARIES					181,632.00		497,160.00	315,528.00

Prepared:


JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU :JARO, LEYTE**

OFFICE OF THE MUNICIPAL LICENSE INSPECTION OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	LO-1	Licensing Officer I	Julius B. Cativo	11/3	234,720.00	11/4	267,504.00	32,784.00
TOTAL SALARIES					234,720.00		267,504.00	32,784.00

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE HUMAN RESOURCE MGT. OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	
	HRMO-1	Supervising Administrative Officer (Human Resource Mgt. Officer IV)	Thelma B. Arguilles	22/4	687,996.00	22/4	717,720.00	29,724.00
	HRMO-2	Administrative Assistant I (Reproduction Machine Operator III)	Julie T. Silao	7/3	166,188.00	7/3	182,904.00	16,716.00
TOTAL SALARIES					854,184.00		900,624.00	46,440.00

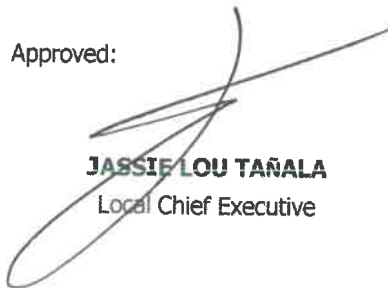
Prepared:


JUDY G. PARADO
 Human Resource Mgt. Officer-Designate

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE OPERATION OF MOTORPOOL SERVICES

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-42	Administrative Assistant I (Motorpool Supervisor)	vacant	7/6	171,348.00	7/1	178,752.00	7,404.00
	MO-23	Administrative Aide III (Driver I)	Isaias Y. Tualla, Jr.	3/4	133,320.00	3/5	145,308.00	11,988.00
TOTAL SALARIES					304,668.00		324,060.00	19,392.00

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE

OFFICE OF THE MUNICIPAL MAINT. OF PUBLIC BUILDINGS

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MO-27	Administrative Aide IV (Storekeeper)	Edwin G. Lora	4/5	142,536.00	4/5	154,284.00	11,748.00
	MO-37	Administrative Aide I (Utility Worker I)	Renato A. Apordo	1/3	118,452.00	1/4	127,956.00	9,504.00
	MO-40	Administrative Assistant II (Carpenter Foreman)	Lauro Calvin T. katangatang	8/1	175,212.00	8/1	189,540.00	14,328.00
	MO-41	Administrative Aide III (Utility Worker II)	Percival B. Mesias	3/1	130,296.00	3/1	142,008.00	11,712.00
	MO-43	Administrative Aide I (Utility Worker I)	Jay Dablo	1/3	117,468.00	1/3	127,956.00	10,488.00
TOTAL SALARIES					683,964.00		741,744.00	57,780.00

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL SPECIAL SERVICES

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-13	Day Care Worker	Analiza A. Morfe	6/3	157,920.00	6/4	172,440.00	14,520.00
	MO-14	Day Care Worker	Melania P. Matuguinas	6/4	159,144.00	6/4	172,440.00	13,296.00
TOTAL SALARIES					317,064.00		344,880.00	27,816.00

Prepared:

JAASIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JAASIE LOU TAÑALA
Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL MAINT. OF STREET LIGHTS

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-39	Administrative Aide VI (Electrician II)	Alfredo H. Espinosa, Jr.	6/3	157,920.00	6/4	172,440.00	14,520.00
TOTAL SALARIES					157,920.00		172,440.00	14,520.00

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

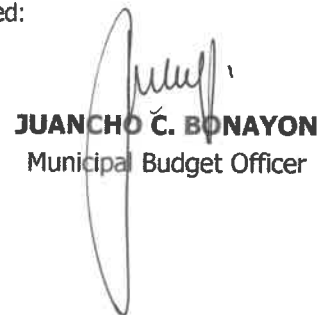
OFFICE OF THE MUN. DISASTER & RISK REDUCTION MGT. OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MDRRMO-1	Local DRRM Officer III	Vacant	18/1	419,340.00	18/1	448,560.00	29,220.00
	MDRRMO-2	Local DRRM Officer I	Roberta L. Orel	11/2	231,948.00	11/3	264,696.00	32,748.00
	MDRRMO-3	Local DRRM Assistant	Elvie A. Garcia	8/2	176,808.00	8/3	192,996.00	16,188.00
	MDRRMO-5	Admin. Aide III (Driver I)	Melben Restor	3/2	131,304.00	3/2	142,008.00	10,704.00
TOTAL SALARIES					959,400.00		1,048,260.00	88,860.00

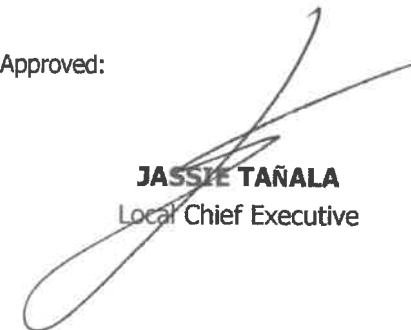
Prepared:


JASSIE TAÑALA
Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

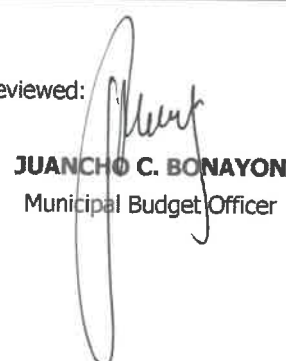
OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MPES-1	Labor & Employment Officer III	Ma. Teresita Y. Katangkatang	16/1	351,624.00	16/1	380,856.00	29,232.00
TOTAL SALARIES						351,624.00	380,856.00	29,232.00

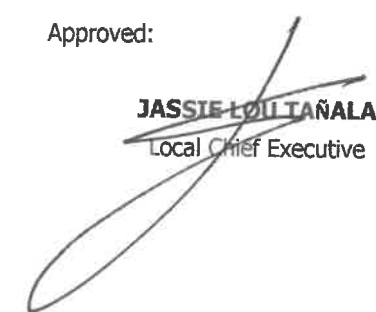
Prepared:


JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Local Chief Executive

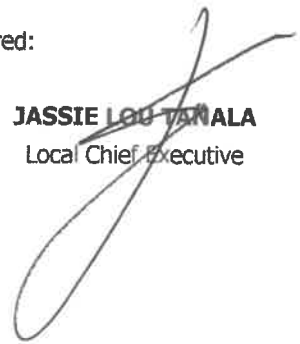
**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUNICIPAL INTERNAL AUDITOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-	Internal Auditor	Kokie Grace T. Azcarraga	15/1	322,320.00	15/1	351,540.00	29,220.00
TOTAL SALARIES					322,320.00		351,540.00	29,220.00

Prepared:

JASSIE LOU TANALA
Local Chief Executive



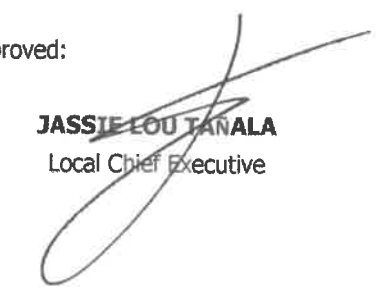
Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer



Approved:

JASSIE LOU TANALA
Local Chief Executive



**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEYTE**

OFFICE OF THE MUN. ENVIRONMENTAL MANAGEMENT OFFICER

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease 9
Old 1	New 2			Rate/Annum		Rate/Annum		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
	MO	Environmental Mgt. Specialist II (MENRO II)	Vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
TOTAL SALARIES					322,320.00		351,540.00	29,220.00

Prepared:


JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

OFFICE OF THE MUN. ECONOMIC ENTERPRISES

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Mun. Economic Ent. Officer	vacant			24/1	864,744.00	864,744.00
	MEEO-3	Administrative Officer III	Vega, Hubert Keith B.	18/1	419,340.00	18/1	453,384.00	34,044.00
	MTO-23	Administrative Assistant V (Data Controller III)	Stephanie Lysa L. Cabello	11/1	229,224.00		Returned to Orig. Office Plantilla	(229,224.00)
	MBO-3	Senior Admin. Asst. I (Data Controller IV)	Yunting, Sonia A.	13/8	293,256.00		Returned to Orig. Office Plantilla	(293,256.00)
	MACCO-8	Administrative Assistant V (Data Controller III)	Laboga, Jean S.	11/3	234,720.00	11/4	267,504.00	32,784.00
	MBO-5	Administrative Aide VI (Data Controller I)	Caones, Lenivit M.	6/7	162,840.00	6/7	176,436.00	13,596.00
	VM-2	Librarian I	Lizarondo, Ma. Wilma T.	11/5	240,360.00	11/6	273,240.00	32,880.00
TOTAL SALARIES					1,579,740.00		2,035,308.00	455,568.00

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE
(CASUAL EMPLOYEES)

OFFICE OF THE MUN. ECONOMIC ENTERPRISES

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL SALARIES					-		563,635.20	563,635.20

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

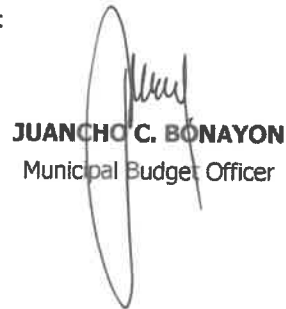
OFFICE OF THE PUBLIC MARKET DRY-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	
	MO-17	Market Supervisor	Ian Paulo C. Mercado	10/1	203,568.00	10/1	222,492.00	18,924.00
	MTO-18	Revenue Collection Clerk II	Mesias, Armando Sr.	7/8	173,988.00	Returned to Orig. Office Plantilla		(173,988.00)
	MPDC-2	Draftman I	Ibañez, Alexander	6/3	157,920.00	6/4	172,440.00	14,520.00
	MTO-42	Heavy Equipment Operator	Macanip, Nelson	4/3	140,376.00	4/3	151,944.00	11,568.00
	MTO-19	Administrative Aide I (Utility Worker I)	Llagas, Miguel	1/6	120,432.00	1/6	130,104.00	9,672.00
	MO-50	Administrative Aide III (Driver I)	Gado, Dexter	3/3	132,300.00	3/3	143,088.00	10,788.00
	MTO-25	Administrative Aide II (Bookbinder)	Enales, Manolo	2/4	125,640.00	2/4	135,744.00	10,104.00
	MO-46	Heavy Equipment Operator I	Enales, Arnoel	4/3	140,376.00	4/3	151,944.00	11,568.00
	VM-7	Administrative Aide I (Utility Worker I)	Batucan, Eugene	1/6	120,432.00	1/6	130,104.00	9,672.00
TOTAL SALARIES					1,315,032.00		1,237,860.00	(77,172.00)

Prepared:


JASSIE LOU TANALA
Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TANALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
 LGU: JARO, LEE
 (CASUAL EMPLOYEES)**

OFFICE OF THE PUBLIC MARKET DRY-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL SALARIES					-		422,726.40	422,726.40

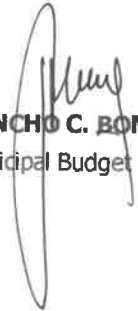
Prepared:

JASSIE LOU TAÑALA
 Local Chief Executive



Reviewed:

JUANCHO C. BONAYON
 Municipal Budget Officer



Approved:

JASSIE LOU TAÑALA
 Local Chief Executive



**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

OFFICE OF THE PUBLIC MARKET WET-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-38	Administrative Aide V (Plumber II)	Vacant	5/1	146,640.00	5/1	158,808.00	12,168.00
	MTO-4	Administrative Asst. III (Senior Bookkeeper)	Bato, Geralyn	9/3	191,256.00	9/4	Returned to Orig. office Plantilla	(191,256.00)
	MTO-5	Revenue Collection II	Vacant	7/8	173,988.00	7/1	178,752.00	4,764.00
	MO-32	Administrative Aide I (Utility Worker I)	Vacant	1/8	122,460.00	1/1	124,800.00	2,340.00
	MO-35	Administrative Aide I (Utility Worker I)	Fallorina, Benedicto	1/7	121,452.00	1/7	131,196.00	9,744.00
	MO-34	Administrative Aide I (Utility Worker I)	Go, Joel	1/7	121,452.00	1/7	131,196.00	9,744.00
	MO-29	Administrative Aide III (Utility Worker II)	Molo, Wilfredo	3/6	135,372.00	3/7	147,540.00	12,168.00
	MO-21	Administrative Aide IV (Electrician I)	Quilaquil, Edwin	4/3	140,376.00	4/4	153,096.00	12,720.00
	MTO-15	Revenue Collection II	Raagas, Edgar	7/3	167,460.00	7/3	Returned to Orig. office Plantilla	(167,460.00)
	MO-48	Heavy Equipment Operator I	Solar, Renato	4/3	140,376.00	4/3	151,944.00	11,568.00
	MO-22	Administrative Aide III (Driver I)	Soledad, Vernon	3/6	135,372.00	3/7	147,540.00	12,168.00
	MO-36	Administrative Aide III (Carpenter)	Ranulfo A. Corsanes Jr.	3/1	130,296.00	3/1	140,904.00	10,608.00
	MTO-10	Revenue Collection II	Rescordado, Raul	7/4	168,744.00	7/4	182,904.00	14,160.00
	MO-26	Administrative Aide III (Plumber I)	Bravo, Joey	3/8	137,460.00	3/8	148,668.00	11,208.00
TOTAL SALARIES					2,032,704.00		1,797,348.00	(235,356.00)

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
 LGU: JARO, LEE
 (CASUAL EMPLOYEES)**

OFFICE OF THE PUBLIC MARKET WET-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
TOTAL SALARIES					-		35,227.20	35,227.20

Prepared:


JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE

OFFICE OF THE PUBLIC MARKET BAGSAKAN-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
				5	6	7	8	9
		Market Inspector II	Garrido, Romeo	8/4	180,012.00	8/4	194,736.00	14,724.00
		Administrative Aide I (Utility Worker I)	Jocelyn C. Borja	1/1	115,524.00	1/1	125,844.00	10,320.00
TOTAL SALARIES					295,536.00		320,580.00	25,044.00

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
 LGU: JARO LEE
 (CASUAL EMPLOYEES)**

OFFICE OF THE PUBLIC MARKET BAGSAKAN-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL SALARIES							422,726.40	422,726.40

Prepared:

JASSIE LOU TAÑALA
 Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
 Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

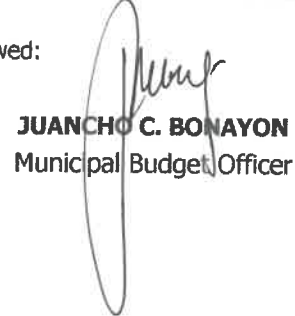
OFFICE OF THE PUBLIC MARKET SLAUGHTERHOUSE-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	
	MO-10	Meat Inspector	Montel, Letecia	6/5	160,356.00	6/5	173,760.00	13,404.00
	MA-9	Agricultural Technologist	Barte, Lucila	10/3	206,988.00	10/4	228,120.00	21,132.00
	MO-49	Administrative Aide III (Driver)	Panao, Rufo	3/3	132,300.00	3/3	143,088.00	10,788.00
	MO-31	Administrative Aide I (Utility Worker)	Tan, Teofilo	1/6	120,432.00	1/7	131,196.00	10,764.00
TOTAL SALARIES					620,076.00		676,164.00	56,088.00

Prepared:


JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
 LGU: JARO, LEE
 (CASUAL EMPLOYEES)**

OFFICE OF THE PUBLIC MARKET SLAUGHTERHOUSE-SECTION

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	8
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
TOTAL SALARIES					-		35,227.20	35,227.20

Prepared:

JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

OFFICE OF THE MUNICIPAL PUBLIC CEMETERY

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	5	6	7	8	9
	MO-28	Cemetery Caretaker	Lumpay, Glisa	2/2	123,720.00	2/3	134,712.00	10,992.00
	MA-12	Farm Worker	Arbas, Nicol	2/5	126,600.00	2/6	137,712.00	11,112.00
TOTAL SALARIES					250,320.00		272,424.00	22,104.00

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
 LGU: JARO LEE
 (CASUAL EMPLOYEES)**

OFFICE OF THE MUNICIPAL PUBLIC CEMETERY

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant				140,908.80	140,908.80
		Admin Aide II	Vacant				140,908.80	140,908.80
TOTAL SALARIES					-		422,726.40	422,726.40

Prepared:

JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

OFFICE OF THE MGT. OF RECREATIONAL AND CULTURE UNITS

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	
	MO-5	Watchman I	Garrido, Efren	2/8	129,528.00	2/8	139,944.00	10,416.00
	VM-4	Administrative Aide I	Vacant	1/1	115,524.00	1/1	124,800.00	9,276.00
	MSWDO-3	Administrative Aide I	Mapait, Leah	1/8	122,460.00	1/8	132,288.00	9,828.00
	MPDC-4	Draftman I	Superable, Junnifer	6/7	162,840.00	6/7	176,436.00	13,596.00
TOTAL SALARIES					530,352.00		573,468.00	43,116.00

Prepared:


JASSIE LOU TAÑALA
Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
 LGU: JARO, LEE
 (CASUAL EMPLOYEES)**

OFFICE OF THE MGT. OF RECREATIONAL AND CULTURE UNITS

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	8
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
TOTAL SALARIES					-		35,227.20	35,227.20

Prepared:

JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:

JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

OFFICE OF THE MUNICIPAL TOURISM OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	TOO- 1	Tourism Operation Officer I	Vacant	11/1	229,224.00	11/1	259,200.00	29,976.00
	MACCO-6	Mgt. and Audit Analyst II	Tesado, Phiela	18/6	444,108.00	18/6	Returned to Original Office Plantilla	(444,108.00)
	VM-5	Administrative Aide IV (Bookbinder II)	Corsanes, Ma. Luisa	4/8	145,848.00	4/8	157,848.00	12,000.00
	MO-33	Administrative Aide I (Utility Worker I)	Quiñones, Norinda Socorro	1/8	122,460.00		Transfer to MHO	
	MO-25	Welder I	Enales, Ariel	4/3	140,376.00	4/4	153,096.00	12,720.00
	MCR-6	Administrative Aide VI (Data Controller I)	Calunsag, Marilou	6/3	157,920.00	6/4	172,440.00	14,520.00
	TOO-2	Tourism Officer II	Vacant	15/1	322,320.00	15/1	351,540.00	29,220.00
TOTAL SALARIES					1,562,256.00		1,094,124.00	(345,672.00)

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**PERSONNEL SCHEDULE FY 2023
LGU: JARO, LEE**

OFFICE OF THE MUNICIPAL TOURISM OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2022)		Budget Year Proposed (2023)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
		Admin Aide II	Vacant			SG2/1	11,742.40	11,742.40
TOTAL SALARIES							35,227.20	35,227.20

Prepared:

JASSIE LOU TAÑALA
Municipal Mayor

Reviewed:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

PERSONNEL SCHEDULE FY 2023
LGU: JARO LEE
(CASUAL EMPLOYEES)

OFFICE OF THE WATER SERVICES

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2021)		Budget Year Proposed (2022)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
		Admin Aide II	Vacant			SG2/1	140,908.80	140,908.80
TOTAL SALARIES							422,726.40	422,726.40

Prepared:


JASSIE LOU TAÑALA
 Local Chief Executive

Reviewed:


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2023
LGU: JARO**

Office : Office of the Municipal Mayor
Mandate : To establish and maintain sound personnel program for the municipal government.
Vision : To promote good governance
Mission : To ensure economic prosperity, effective and efficient delivery of basic social services and preservation of natural resources thru good governance, provision of business opportunities and active sectoral participation to give quality life to all salungons
Organizational Outcome : An establish and maintained municipality of good governance

Aip Reference Code 1	Program / Project / Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-001	Administrative Services							
	Update Mun. & Brgys. Officials on the thrust & direction of the LGU	Municipal & Barangay Officials informewd & updated	Attended at least (4) regular meetings of the SB and ABC	100% Accomplished	5,080,582.00	2,000,000.00	-	7,080,582.00
	Provide guidance in the preparation of the municipal Annual and Supplemental budget in accordance to priority and projects of the LGU	Guidance provided in the preparation of the Mun. Annual and Supplemental Budget.	Conducted at least (6) meetings of department heads and all heads of offices and provide listing of priority programs & projects.	100% Accomplished		7,000,000.00		7,000,000.00
	Renew and recommend for approval all Appropriations, allotments and obligations for General & SEF Funds.	Approval of all appropriations, allotments & Obligations for general & SEF are renewed.	Recommended and countersigned vouchers & other transaction forms for LCE's approval.	100% Accomplished		2,000,000.00		2,000,000.00

Exercise supervision and authority over the local government Personnel Officer (HRMO) and other members of the local Personnel Selection Board (PSB)	Supervision and authority on HRMO and other members of the local Personnel Selection Board (PSB) are exercised.	Recommended memorandums and orders for LCE's approval relative to establishing a sound Personnel System.	100% Accomplished	2,858,500.00	1,500,000.00	4,358,500.00
TOTAL				5,080,582.00	13,858,500.00	20,439,082.00

Prepared:


JASSIE LOU TAÑALA
 Department Head

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


JASSIE LOU TAÑALA
 Department Head

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Municipal Vice-Mayor

Mandate : Be the presiding officer of the Sangguniang Bayan and sign all warrants drawn on the municipal treasury for all expenditures appropriated for the operation of the Sangguniang Bayan

Vision : The Sangguniang Bayan shall be responsive,accountable,and transparent legislative body in pursuit of peaceful and progressive Agri- industrial community in a culturally and ecologically balanced environment


Mission : To legislate measures for socio-economic growth through efficient and effective governance supported by an empowered, God loving citizenry and


Organizational Outcome : Efficient and Effective legislative body in the delivery of basic services and facilities.


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-002	Deputy Executive Services <ul style="list-style-type: none"> Formulate of SB In Orderliness of proceedings of Procedures Consultative sessio Awareness of Gov't. policies & possible resolution of current problems officials & its cons 		100% acted upon	100% acted upon	1,493,226.88	991,200.00	250,000.00	2,734,426.88
TOTAL					1,493,226.88	991,200.00	250,000.00	2,734,426.88

Prepared:

RODRIGO C. ARBAS
 Department Head

Reviewed: Local Finance Committee

HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:

JASSIE LOU TANALA
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Sangguniang Bayan
Mandate : To adopt the Civil Service rules on performance based on implementation and legislative action.
Vision : To promote good governance
Mission : LGU-Jaro become God-Centered and peace loving people.

Organizational Outcome


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-003	LEGISLATIVE SERVICE: <ul style="list-style-type: none"> Participate in Plan Formulation Submission of reports by concerned office. Participate in meeting of Special bodies. 	Reso./Ord. Reports are submitted once a month Regular meeting are conducted	100% acted upon	100% acted upon	13,218,640.64	3,854,800.00	550,000.00	17,623,440.64
TOTAL					13,218,640.64	3,854,800.00	550,000.00	17,623,440.64

Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:



JASSIE LOU TAÑALA
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Sangguniang Bayan Secretary
Mandate : Attend meetings of the Sangguniang, keep recors of journal of its proceedings and forward copies of ordinances enacted by the Sanggunian.
Vision :The Sanggunian, Bayan Staff shall assist the Sangguniang Bayan in the enactment and passage of responsive, accountable, trnsparent legislation in pursuit of peaceful and progressive Agri-Industrial community in a culturally and clogically balancde environment
Mission : To assist the Sanggguniang bayan in the performance of their duties and functions.
Organizational Outcome : Efficient and effective delivery sof support services

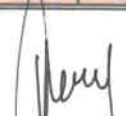
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
					1000-03-01-004	1. Attend meetings/session of the Sanggnian and keeps a journal of its proceedings 2. Transmit and furnish records to proper authorities/person 3. Take custody of official records 4. Supervise Staff	Meetings/sessions attended Records transmitted SB Records Supervision of legislative staff	All meetings were attended Records transmitted All transaction are properly recorded Staff worked effeciently
TOTAL					3,065,723.52	168,000.00	285,000.00	3,518,723.52


Prepared:


NICOMEDES R. BORJA
 SB Secretary

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCITO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO


Office : Office of the Municipal Accountant
Mandate : To discharge the duties and responsibilities relative to financial matters such as disbursement, recordings, transparency and accessibility and financial reports for Municipal and Barangay
Vision : A municipality of sound financial management of all municipal funds such as Trust Fund, SEF, and General Fund.
Mission : To submit a complete set of Financial Statements of all accounts to COA within the reglementary period and other agencies or departments as may deemed necessary and to ensure that every disbursements of municipal funds are in accordance with existing laws, rules and regulations
Organizational Outcome : Sound Financial management realized


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-007	• Preparation of monthly and Annual Financial Reports.	*Audited Financial Reports (Municipal & Barangay)	* Financial reports for the year 2022 of the municipality submitted on Feb. 14, 2023.	100% Accomplished	3,986,709.12	142,000.00	66,000.00	4,194,709.12
	• Regular Submission of Accounts to COA.		* Financial Reports for the year 2022 of 50% Barangays submitted on Nov. 18, 2023.	100% Accomplished		193,000.00		193,000.00
	• Strict Compliance with laws, rules and regulations.	* Zero disallowance of disbursements for the year 2022	* All disbursement shall be in accord with existing laws, rules and regulations.	100% Accomplished				
TOTAL					3,986,709.12	335,000.00	66,000.00	4,387,709.12

Prepared:


JUDY G. PARADO
 Municipal Accountant

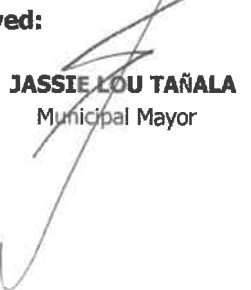
Reviewed/ Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:



JASSIE LOU TAÑALA
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2022
LGU: JARO

Office : Office of the Municipal Budget Officer
Mandate : To adapt proper budget management & procedure in line with R.A. 7160
Vision : To promote good governance
Mission : LGU -Jaro becomes God-centered and Peace-loving people
Organizational Outcome : Proper Budget Management & Procedures in the Municipality of Jaro

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-01-008	• Preparation of Annual and Supplemental Budgets	Annual & Supplemental Budgets approved	Annual & Supplemental Budgets prepared on time	100% Accomplished	3,103,452.16	213,100.00	-	3,316,552.16
	• Financial Reports	Financial reports prepared and submitted	Financial reports prepared & Submitted at the end of the month	100% Accomplished		111,450.00		111,450.00
	• Liquidation of Cash Advances	Cash advances liquidated	Cash advances liquidated within 30 days from disbursement	100% Accomplished				
TOTAL					3,103,452.16	324,550.00	-	3,428,002.16


Prepared:


JUANCHO C. BONAYON
 Department Head


JASSIE LOU TAÑALA
 Municipal Mayor

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Municipal Engineer
Mandate : To provide Engineering Services in the Local Government Unit
Vision : LGU Jaro is an effective & efficient Government Agency improving the life of every salugnon through quality infrastructure.
Mission : To provide quality infrastructure faculty & services responsible to the needs of the salugnon in the pursuit of Local development objectives.
Organizational Outcome Quality Infrastructures Develop

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-01-010 1	Preparation of Program of works for infrastructure projects	Program of works for Infra projects been prepared	90% accuracy of program of works prepared & reviewed within 3 days from request.	100% accomplished	3,778,207.04	50,000.00	-	3,828,207.04
2	Review plans & specifications for Infrastructure projects.	Plans & Specifications for Infra projects have been reviewed.	90% plans & specifications reviewed within 2 days upon receipt.	100% accomplished		34,000.00		34,000.00
3	Inspection and supervision of infrastructure projects.	Infrastructure projects inspected and supervised.	Infrastructure projects inspected & supervised during and after implementation.	100% accomplished		28,000.00		28,000.00
4	Issuance of Buildings Permits.	Building Permits issued.	Number of building permits issued within 15 days from payment of the required fees.	100% accomplished		20,000.00		20,000.00
5	Issuance of Electrical permits (Indigenous Family dwelling P.D. 1096).	Electrical permits issued.	100% electrical permits issued within the day of filling.	100% accomplished		20,000.00		20,000.00
6	Submission of monthly reports/ approved copies of building permits issued.	Monthly reports submitted	100% monthly reports submitted every 1st week of the preceding month.	100% accomplished		20,000.00		20,000.00
	Effective implementation of BOSS	Certifications issued upon	70% effectiveness on the imple-	100%		20,000.00		20,000.00

7	(Business One Stop Shop)	receipt of the business docs.	mentation of Business One Shop in one month time.	accomplished				
8	Cash advance liquidation	Cah advance have been liquidated.	90 % cash advance liquidated within 30 days from disbursement end of 2014	100% accomplished	20,000.00			20,000.00
9	Membership to MDRRMC Committee.	MDRRMC Member	Response on Calamity situation.	100% accomplished	17,400.00			17,400.00
TOTAL					3,778,207.04	229,400.00	-	4,007,607.04

Prepared:

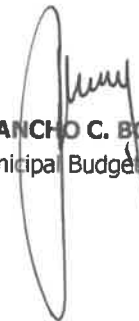


PEMPE C. QUIÑONES
Department Head

Reviewed: Local Finance Committee



HUBERT KEITH B. VEGA
OIC-MPDO

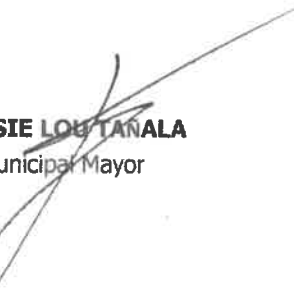


JUANCHO C. BONAYON
Municipal Budget Officer



NESTOR C. TAMAYO
Municipal Treasurer

Approved:



JASSIE LOU TAÑALA
Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Municipal Planning & Development Officer
Mandate : To Formulate integrated economic, social, physical and other dev't plans and polices for consideration of the Local Gov't Council.
Vision : To promote good governance
Mission : Ensure the active participation of all sectoral groups in planning activities, addressing with utmost priority of all sectoral concern and the monitoring og the social impact of programs and projects implemented & all deliveries to its constituent.
Organizational Outcome : LGU- Jaro become God-Centered and peace loving people

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year				
					PS 6	MOOE 7	CO 8	TOTAL 9	
1000-03-01-009	• Comprehensive Land use Plan (CLUP)	CLUP Formulated	Enhancement of CLUP	100% accomplished / updated sectoral Plan.	2,400,720.72				2,400,720.72
	• Annual Investment Plan (AIP)	Approval of Annual Investment	Adopted by MDC and submitted to Sangguniang Bayan Office for approval.	100% of the AIP submitted to Sangguniang Bayan.			30,000.00		30,000.00
	• Technical Assistance in the preparation of Barangay AIPs'	Technical Assistance on the proposed AIP of the Barangay.	Assistance on the preparation of 46 Barangay AIP.	100% of the 46 barangays were provided with technical assistance in the preparation of AIP.			62,340.00		62,340.00
	• Monitoring and Evaluation of Project in barangay AIP.	Inspection on the completeness of the project.	PPA's monitoring and evaluation	100% monitored/evaluated and reports submitted within 3 days.			130,000.00		130,000.00
TOTAL					2,400,720.72	222,340.00	-	2,623,060.72	

Prepared:


HUBERT KEITH B. VEGA
 Department Head

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:



JASSIE LOU TANALA
 Municipal Mayor

. Provision of Livelihood assistance for women	PWD WELFARE PROGRAM	Financial Assistance extended for Livelihood of Women	100%		150,000.00		150,000.00	
. Various PPA's/ Support service to Persona with Disability (PWDs)		Conducted various PPA's/ Support service to Persona with Dissability (PWDs)	100%		570,000.00		570,000.00	
. Various PPA's/ Support service to elderly persons/senior citizens	ELDERLY WELFARE PROGRAM	Conducted various PPA's/ Support service to elderly persons/senior citizens	100%		1,138,000.00		1,138,000.00	
	EMERGENCY ASSISTANCE PROGRAM	Cash/financial assistance granted to indigent/clients in need of medical/ burial/education/transportation or food subsistence	100%		198,000.00		1,980,000.00	
. Assistance to Individuals in Crisis Situation (AICS)	FAMILY & COMMUNITY WELFARE PROGRAM	Emergency Shelter Assistance	100%		100,000.00		100,000.00	
. Emergency Shelter Assistance		Food/non-food items for walk in clients	100%		100,000.00		100,000.00	
. Purchase of food/non-food items for walk in clients		Financial assistance granted to clients PDL (person deprived of liberty), PWUDs persons who used Drugs and FR (Former rebels) needing Livelihood/ Capital Augmentation in the process of community Reintegration	100%		250,000.00		250,000.00	
. Self-Employment Assistance Program		Financial Assistance granted to indigent to VAWC Victim Survivor	100%		50,000.00		50,000.00	
. Financial Assistance Grants/ Skills Training for Indigent Victim Survivors of VAWC		Educational assistance granted to indigent Solo Parents and or their children and to children of VAWC Victims	100%		50,000.00		50,000.00	
. Educational assistance granted to indigent Solo Parents and VAWC Victims		Conducted activities in observance to the annual Family Day Celebration	100%		100,000.00		100,000.00	
. Family Day Celebration								
TOTAL					2,707,119.92	5,336,550.00	-	9,825,669.92

Prepared:

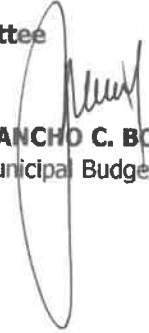

RITA E. ARAÑEZ
Department Head

Approved:


JASSIE LOU TANALA
Municipal Mayor

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
OIC-MPDO


JUANCHO C. BONAYON
Municipal Budget Officer


NESTOR C. TAMAYO
Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2022
LGU: JARO**

Office : Office of the Municipal Health Officer

Mandate : To implement the basic health services and other DOH Programs as Projects.

Vision : A Municipality of Healthy citizenry with sustained health services with GOD centered and peace loving people.

Mission : To ensure effective and efficient delivery of basic health services through equipped, technically trained health personnel to quality life to all salugnon.

Organizational Outcome : Basic health services and other DOH programs and projects implemented.

AIP Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Target for the Budget Year 5	Proposed Budget for the budget year			
				PS 6	MOOE 7	CO 8	TOTAL 9
8000-01-011				13,565,180.24			13,565,180.24
Travelling Expense	* Municipal Health Officer * Assistant Municipal Health Officer * Public Health Nurse (2) * Rural Health Midwives (9) * Rural Sanitary Inspector/Medical Technologist				96,800.00 96,800.00		96,800.00 96,800.00
MCP	* Office Supplies & Materials * Expanded Program on Immuni- zation (EPI) Purchase of medi- cines and supplies * Maternal & Child Health Care (MCP)	80% of infants given vaccines before 12 months. * For Quality prenatal * Delivered by skilled personne * Deliveries of health facility * Sustained & Functional MCIP	80% of children given vaccine before 12 months FIC fully im- munized child. 80% Eligible Population		72,600.00 160,000.00 (spas)		72,600.00 160,000.00

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOOE	CO	TOTAL
III. Control of Infectious Diseases	<ul style="list-style-type: none"> * Procurement of meds and Supplies * Training of 50 BHWs for accreditational & birthing partner * 4D2 Incentive of Mother & BHW MCP * Buntis Congress 50 Pregnant x 300 = 30,000 Food - 20,000 * Alaga Ka 		80% deliveries handled by skilled 90-100% deliveries of Health Facility Sustain MCIP		72,600.00		72,600.00
	<ul style="list-style-type: none"> * Annual BHW Congress * BHW Annual Bonus 300 BHWs x 1,500 = 450,000 * Breast feeding * Newborn Screening * POC (Point of Care) 	Philhealth Distribution and Enrollment of all 4Ps, NHTS, Senior Citizen; 500 beneficiaries x 100 = 50,000	90-100% Profilled Philhealth Members		1,200,000.00 (spas)		1,200,000.00
	<ul style="list-style-type: none"> * case finding * Microscopy * Procurement of meds and supplies 	<ul style="list-style-type: none"> Newborn initiated breastfeeding All newborn to be subjected to newborn screening Non Philhealth patients enrolled at POC 	<ul style="list-style-type: none"> 100% of newborn initiated breastfeeding 100% newborn babies screened To enroll Non Philhealth to POC 				
	National Tuberculosis Program				88,000.00		88,000.00
		80% of patients consulted Core finding thru sputum collection	90% of spicemen examined & 85% of TB cases enrolled.				
		Treatment of cases within					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOOE	CO	TOTAL
IV. Control of Non-Infectious Disease	* Midecal Consultations in MHC & Barangay Health Stations - Out Patient Benefit Package (OPBP)	Diagnosis of infectious diseases: Lung Pneumonia, Acute Respiratory Infection, Leprosy, Schistosomiasis, Renal Diseases, Skin Diseases, Psoriasis and other bacterial and fungal infection.	Regular supply of Medicine, Medical Supplies & Equipments made available at Main Health Center & BHS				
	* Philpen	* Decrease mortality and morbidity * Cases of hypertension, diabetes, cancer be given right diagnoses & treatment.	Sustained medicines for none ifectious diseases.		630,000.00 (spas)		630,000.00
	* MHGAP *Nutrition Program, GP	* Decrease morbidity to Patients w/ Mental Health. * Decrease morbidity to under five children.			250,000.00 (spas)		250,000.00
V. Laboratory Services	Purchase of Reagents & Medical Supplies	* Routine and Blood chemistry available at the LGU * Newborn Screening * Sputum collection - TB positive cured w/in 6 months refer services. * Dengue rapid test	* Laboratory reagents purchased and made available. * Regular order of NBS set		165,000.00 (spas)		165,000.00

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOOE	CO	TOTAL
VI. Environmental Sanitation	Wash	<ul style="list-style-type: none"> * Water sources inspected * Increase number of ZOD * Food establishments license to operate * Safe water for drinking 	Construction of Sanitary Toilet		290,000.00 (spas)		290,000.00
VII. Personnel	Continuing Professional Development (PRC requirement) <ul style="list-style-type: none"> * MHO Annual Evaluation * Program Implementation review * MHO Annual Evaluation * Program Implementation Review (PIR) 	Conduct team Building for Personnel development <ul style="list-style-type: none"> * Attend Seminar /conventions to gain CPD (Continuing Professional Development) unit. *Maintain Good Standing in respective profession. *Maintain accreditation requirements. 	Travel expenses on conventions and seminars		121,000.00		121,000.00
Medical Mission	Medical/Dental, Blood letting Activities, circumcision	<ul style="list-style-type: none"> * Conduct at least 1 Medical mission per month * Blood donation 1-2x per month * To attain 1% blood donors from total population in a year 	Blood donor 1 % of the total pop		2,000,000.00 (spas)		2,000,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOOE	CO	TOTAL
VIII. Techono-logy & Commu-cation	<ul style="list-style-type: none"> * iClinicSys * iTis * Online Family Planning * Birthing Center * TBDOTs center * MHC * Procurement of table, chairs, ac, cabinets, kitchen mats, ref, bed-dings, bedsheet, mattress, pillows, curtains, curtain rods, cleaning mats & supplies, microwave. <p>LHB/BHB</p>	Maintain functional iClinicSys and other online services	Maintain of equipments Provision of office sup-plies.		100,000.00 (spas)		100,000.00
			100% functional and coordinative LHB and BHB			100,000.00	100,000.00
TOTAL				13,565,180.24	5,342,800.00	100,000.00	19,007,980.24

Prepared:


CORAZON A. ACBO, M.D
Department Head/OIC-MHO


Approved:


JASSIE LOU TAÑALA
Municipal Mayor

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
OIC-MPDO


JUANCHO C. BONAYON
Municipal Budget officer


NESTOR C. TAMAYO
Mun. Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Municipal Civil Registrar
Mandate : Recording of Acts, Events, legal instrument & court decrees Concerning the Civil Status of a Person
Vision : Knowledge based and Intensified Civil Registration System
Mission : Determine Strategies for more effective implementation of Civil Registration
Organizational Outcome : Updated Civil Registration System in the Municipality of Jaro

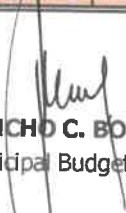
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-012	• Delivery of Civil Registration Services	Delivered Civil Registration Services	Increase number of Registration	100%	2,739,234.56	50,000.00	50,000.00	2,839,234.56
	• Mobile Registration	Let the Brgy. Officials know or have some dissemination	Increase the number of Registrars	100%		60,000.00		60,000.00
	• Mass Wedding	Conduct meetings with the Brgy. Officials & know the protocol on the Civil Registration	Information Dissemination	100%		40,000.00		40,000.00
	• Implementation of Existing Civil Registry laws	Implemented Existing civil Registry laws	Increase number of implemented civil registry laws	100%		37,250.00		37,250.00
TOTAL					2,739,234.56	187,250.00	50,000.00	2,976,484.56

Prepared:


PHIELA Q. TESADO
 Department Head-OIC

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget Office


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


JASSIE LOU TANALA
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Municipal Assessor
Mandate : To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.
Vision : That every parcel of land with the improvements found thereon be already covered by a tax declaration; and a sustainable assessment service.
Mission : To appraise, value and assess all lands, buildings, structures, plants and other improvements for taxation purposes.
Organizational Outcome : Lands, Buildings, structures and others appraised and evaluated efficiently.


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-006	Real property Assessment Services	Real property appraisal, valuation & Assessment	<ul style="list-style-type: none"> 90% Issuances of approved tax declaration of newly discovered real property transfer of ownership, revision/reassessment, subdivision consolidation of lot/s to be acted upon within 20 days 90% request by or notice to conducts ocular inspection of lands, buildings, machineries, plants & other improvements within 5 days 85% Tax declarations revised based on the approved schedule of market value (SMV) for general revision 14 	120 % accomplished with 15 days 100% To be accomplished w/ 4 days 100% routinary to be accomplished w/in the year	3,311,406.88	100,000.00		3,411,406.88
	Titling of LGU owned lot	Special Patent Titles	<ul style="list-style-type: none"> Documentation as required in the Application of Titles by DENR, Region 8 	Continuing		38,000.00	50,000.00	20,000.00

Aip Reference Code 1	Program / Project / Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
		Records Management and Maintenance	<ul style="list-style-type: none"> 85%-100% Issuance of certifications certified copies of tax declaration, verification/research from records forms, annotation or cancellation of mortgage, liens or encumbrance within 10 mins. To hours & 30 minutes (depending on the transaction). Cancellation of real property assessment with 5 days. 	<p>90-120% To be accomplished within 7 mins. To 1 hr 45 mins. (depending on the transaction)</p> <p>To be acted within 2 days</p>		20,000.00		20,000.00
	Computerization	Itax system/ computerization program & maintenance	<ul style="list-style-type: none"> 75% maintenance of 7 computers EO 2019 80% Encoding of Tax Declaration 35% Section maps digitization 	<p>100% to be Accomplished EO 2018</p> <p>100% to be Accomplished w/in 2 days</p> <p>50% to be accomplished EO 2018</p>		50,000.00	65,000.00	115,000.00
						20,000.00		20,000.00
						S		62,850.00
TOTAL					3,311,406.88	#VALUE!	65,000.00	3,757,256.88

Prepared:


ELIZABETH D. GELIG, R.E.A.
 Department Head

Reviewed: Local Finance Committee


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCITO C. BONAYON
 Municipal Budget officer


NESTOR E. YAMAYO
 Municipal Treasurer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the Municipal Agriculturist
Mandate : To promote agricultural and fishery development.
Vision : A municipality with a sustained agricultural and fishery development to ensure food security and sufficiency
Mission : To deliver basic agricultural support and fishery services for the attainment of food security and sufficiency, poverty alleviation and social equity to stakeholders towards sustainable development.
Organizational Outcome : Sustained Agricultural and fishery development.

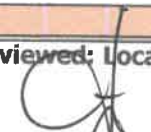
Alp Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-02-003	• Implementation of Agricultural development programs and projects for food security and sufficiency.	Agricultural development programs and projects implemented.	Agricultural development programs and projects implemented effectively.	100% Accomplished	4,242,152.00	451,950.00	100,000.00	4,794,102.00
	• Technical assistance on crops, Livestock and fishery production.	Technical assistance on crops livestock and fishery production rendered.	Technical assistance on crops, livestock and fishery production rendered effectively.	100% Accomplished		300,000.00		300,000.00
TOTAL					4,242,152.00	751,950.00	100,000.00	5,094,102.00

Prepared:


Reviewed: Local Finance Committee


JUDY N. CALABIA
 Municipal Agriculturist


JASSIE LOU TAÑALA
 Municipal Mayor


HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO


Office : Office of the Municipal Treasurer
Mandate : To increase collection and meet the target
Vision : To become an economically progressive municipality
Mission : To increase collection of revenues and to ensure economic prosperity by giving business opportunities.
Organizational Outcome : Collection of revenues increased from previous years.


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-005	• To increase Collection	Revenue collection increased from previous year	5% increase from previous year collection.		7,403,791.68	1,000,000.00		8,403,791.68
	• Transparency of Income & Expenditures of LGU (eSRE)	eSRE report to BLGF and submitted	Uploading of eSRE on the 15th day of the month immediately following the quarter.	100% & eSRE report uploaded		400,000.00	150,000.00	550,000.00
	• Financial and Management	Financial Management (Income Disbursement)	On time remittance of monthly premiums & loan repayments & on time release of salaries & wages.	101% accuracy for remittance/withdrawals/disbursements		156,000.00		156,000.00
TOTAL					7,403,791.68	1,556,000.00	150,000.00	9,109,791.68

Prepared:

NESTOR C. TAMAYO
 Municipal Treasurer

Reviewed: Local Finance Committee

HUBERT KEITH B. VEGA
 OIC-MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:

JASSIE LOU TANALA
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output,
Output Indicator, Targets C.Y. 2023
LGU:JARO**

Office :Office of the Municipal Administrator
Mandate :To develop Plans and strategies, assist in the coordination of work throughout the local Governement unit, establish and maintain sound personnel program for the LGU.
Vision :To provide quality service to the public through good governance.
Mission :Formulate recommendations, provide technical assistance to the Local Chief Executive in carrying out the delivery of basic services, develop plans, and strategies, and implemet management and administration-related programs for the improvement of the local government.
Organizational Outcome : An established and maintained municipality of ggod governance.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-3-02-001	ADMINISTRATIVE SERVICES							
	Develop plans and strategies upon approval of the LCE	Submission and recommendation of Developmental Plans and Strategies to the LCE.	Submission of Develomental Plans and Strategies to the LCE.	100% Accomplished	1,316,332.16	70,000.00	-	1,386,332.16
	Assist in the coordination of the work all the officials of the Local Government Unit.	Coordinate with all the LGU offices/officials and all other personnel of the LGU	Harmonious Coordination of all LGU offices/Officials in performance of their duties and responsibilities	100% Accomplished		30,000.00		30,000.00
	Establish and maintain a sound personnel program for the Local Government Unit.	Establishment and maintainance of a sound personnel program for the LGU	Establishment, maintenance and development of the personnel program of the LGU	100% Accomplished		30,000.00		30,000.00
	Conduct a continuing organizational development of the Local Government Unit with the end in view of the instituting effective administrative reforms	Wholistic growth and development of the LGU along with all its personnel	Development of the LGU and its personnel through excellent publis service and transparent governance	100% Accomplished		60,000.00		60,000.00
	Be in the frontline of the delivery of administartive support servicers	Serves as frontliner in the delivery of adminstrative support services	Spearhead the delivery of administrative support services	100% Accomplished		26,000.00		26,000.00

Recommend to the Sangguniang and advise the Mayor , as the case maybe on all other matters relative to the management of the Local Government Unit	Recommendations to the SB and advising the LCE on all other matter relative to mangement and administration of the Lgu	Endorsement of recommendation and advises to the SB and LCE respectively.	100% Accomplished	20,000.00	20,000.00		
TOTAL				1,316,332.16	236,000.00	-	1,552,332.16

Prepared:



JASSIE LOU TAÑALA
Department Head

Reviewed: Local Finance Committee



HUBERT KEITH B. VEGA
OIC-MPDO



JUANCHO C. BONAYON
Municipal Budget Officer



NESTOR C. TAMAYO
Municipal Treasurer

Approved:



JASSIE LOU TAÑALA
Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023
LGU: JARO

Office : Office of the General Services Officer
Mandate : To promote Good Governance
Vision : Peace Loving and God-centered Agency
Mission : Ecology balanced environment through Good Governance.
Organizational Outcome : General Supervision of daily operation of garbage collection, carpentry & other general services practiced.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-02-013	<ul style="list-style-type: none"> • General Supervision on daily operation • Garbage collection & proper disposal • Carpentry, Masonry & painting (building maintenance) • Electrical works (repair & installation) • Cleanliness & maintenance, clerical works (prepare voucher etc.) • Record Management 	General supervision	Maximized @ 100% accomplished	100%	1,780,808.00	28,500.00	-	1,809,308.00
		Collect garbage in a week	Garbage collection is targeted 100% accomplished			58,000.00		58,000.00
		Finish the Job in a given time	100% of work/job assignment accomplished	100%		20,000.00		20,000.00
		Finish the Job in a given time	Electrical works answered to 100%	100%		30,000.00		30,000.00
		Daily operation	Cleanliness is maintained, quick response			20,000.00		20,000.00
	Keep all Records of LGU supplies, materials & equipments	100% All Records of LGU supplies materials & equipments accomplished	100%		50,000.00		50,000.00	
TOTAL					1,780,808.00	206,500.00	-	1,987,308.00

Prepared:

ENGR. ESTRELLA C. LIGAYAN
 Department Head

Reviewed: Local Finance Committee

HUBERT KEITH B. VEGA.
 OIC-MPDO

JUANCHO C. BONAYON
 Municipal Budget officer

NESTOR C. TAMAYO
 Municipal Treasurer

Approved:

JASSIE LOU TAÑALA
 Municipal Mayor

Manda Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2023

Office : Office of the PopCom/Nutrition Officer

Mandate : To promote good Governance with healthy empowered individual, integrity and excellence.

Vision : Peace loving and God-centered agency

Mission : Contribute for the improvement of the quality of life through responsible parenting; transcend health and education, attainment of population outcomes that are in harmony with the available resources, sustained environment conditions, reduction of poverty and inequalities of human development opportunities.

Organizational Outcome Healthy empowered individuals, integrity and excellence promoted.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-001	1. Family Planning/Reproductive Health Program • Conduct Pre-marriage counselling to would be couple every Wednesday	• Would be couple applicants (Conduct PMC)	100% would be couple rendered PMC	100%	658,844.80	-	-	658,844.80
	2. Adolescent Health Youth Development Program • Conduct Symposium to Elem. Schools grade 5&6, HS 1st yr. & 2nd yr. on Adolescent Responsible Sexuality Education (ARSE)	• Target schools (ARSE is implemented)	100% program implementation	100%		10,350.00		10,350.00
	3. Barangay Service Point Officer (BSPO) Training	• Capacity Building		100%		55,000.00		55,000.00
	4. Trainings, Seminars & meetings-PPW					50,000.00		50,000.00
	5. Nutrition Surveillance • Conduct operation timbang & height measurement • Consolidation of data & reports	• Nutrition surveillance OPT plus	46 Barangays OPT plus conducted	100%		15,000.00		15,000.00
	6. Nutrition Education • Conduct family development session to 4ps recipients/pregnant & lactating women • Conduct Nutrition Education on Schools in accordance with the nutrition month celebration • Parent & caregiver with malnourished Children (Nutrition Counseling)	• Nutrition Education	Target barangays, schools, parent and caregiver-Nutrition Education conducted	100%		13,000.00		13,000.00
						40,000.00		40,000.00
						10,000.00		10,000.00
	7. 56 BNS Training	• Capacity Building	100 % capacity building	100%		40,000.00		40,000.00
	8. Training, Seminars & meeting-MNAO					50,000.00		50,000.00
	TOTAL				658,844.80	308,350.00	-	967,194.80

**STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY
REQUIREMENTS CY: 2023
LGU : JARO**

DESCRIPTION 1	AMOUNTS 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	0.00
1.2 Retirement Gratuity	0.00
1.3 Terminal Leave Benefits	3,000,000.00
1.4 Debt Service	-
1.5 Employees Compensation Insurance Premiums	241,200.00
1.6 PhilHealth Contributions	1,571,359.41
1.7 Pag-IBIG Contribution	241,200.00
1.8 Retirement and Life Insurance Premiums	7,852,997.00
2. Budgetary Requirements	0.00
2.1 20% of IRA for Development Fund	37,976,541.40
2.2 5% Local Disaster Risk Reduction and Management	11,315,286.50
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	46,000.00
TOTAL	₱ 62,244,584.31

Certified Correct:

JUANCHO C. BONAYON
Local Budget Officer

NESTOR C. TAMAYO
Local Treasurer

HUBERT KEITH B. VEGA
OIC-MPDC

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

Statement of Fund Allocation by Sector CY 2023

LGU: Jaro, Leyte

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	TOTAL 7
Personal Services						
Salaries and Wages (Regular)	5-01-01-010	33,849,612.00	12,071,136.00	13,822,272.00	1,753,176.00	61,496,196.00
Salaries and Wages (Casual)	5-01-01-020	-	-	3,522,720.00	422,726.40	3,945,446.40
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	1,824,000.00	792,000.00	1,968,000.00	240,000.00	4,824,000.00
RA	5-01-02-020	1,632,000.00	144,000.00	216,000.00	-	1,992,000.00
TA	5-01-02-030	1,632,000.00	144,000.00	216,000.00	-	1,992,000.00
Clothing Allowance	5-01-02-040	456,000.00	198,000.00	492,000.00	60,000.00	1,206,000.00
PEI	5-01-02-080	380,000.00	165,000.00	410,000.00	50,000.00	1,005,000.00
Hazard Pay	5-01-02-110	-	1,021,387.20	-	-	1,021,387.20
Overtime Pay	5-01-02-130	1,000,000.00	-	-	-	1,000,000.00
Cash Gift	5-01-02-150	380,000.00	165,000.00	410,000.00	50,000.00	1,005,000.00
Year End Bonus	5-01-02-140	2,820,801.00	1,005,928.00	1,445,416.00	181,325.20	5,453,470.20
Mid Year Bonus	5-01-02-990	2,820,801.00	1,005,928.00	1,445,416.00	181,325.20	5,453,470.20
Retirement & Life Insurance Premiums	5-01-03-010	4,061,953.44	1,448,536.32	2,081,399.05	261,108.29	7,852,997.10
Pag-IBIG Contribution	5-01-03-020	91,200.00	39,600.00	98,400.00	12,000.00	241,200.00
Philhealth Contribution	5-01-03-030	670,097.36	236,409.60	612,879.87	51,972.58	1,571,359.41
Employee Compensation Insurance Premiums	5-01-03-040	91,200.00	39,600.00	98,400.00	12,000.00	241,200.00
Subsistence Allowance	5-01-02-050	-	468,000.00	-	-	468,000.00
Laundry Allowance	5-01-02-060	-	41,400.00	-	-	41,400.00
Medico Legal Allowance	5-01-02-990	-	10,000.00	-	-	10,000.00
TOTAL PS.		51,709,664.80	18,995,925.12	26,838,902.92	3,275,633.67	100,820,126.51

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
1	2	3	4	5	6	7
Travelling Expense	5-02-01-010	3,016,740.00	490,600.00	412,150.00	85,000.00	4,004,490.00
Training Expense	5-02-02-010	1,803,950.00	227,700.00	246,800.00	80,000.00	2,358,450.00
Office Supplies Exp.	5-02-03-010	2,006,050.00	396,600.00	519,400.00	850,000.00	3,772,050.00
Other Professional Service	5-02-11-990	1,652,800.00	-	-	-	1,652,800.00
Fuel, Oil & Lubricants Expense	5-02-03-090	445,600.00	-	55,000.00	1,500,000.00	2,000,600.00
Water Expense	5-02-04-010	400,000.00	-	240,000.00	-	640,000.00
Electricity Expense	5-02-04-020	6,000,000.00	-	420,000.00	-	6,420,000.00
Postage & Courier Services	5-02-05-010	22,000.00	-	-	-	22,000.00
Communications Expense	5-02-05-020	1,851,600.00	168,000.00	132,000.00	72,000.00	2,223,600.00
Advertising Expense	5-02-99-010	150,000.00	-	-	-	150,000.00
Survey Expense	5-02-07-010	100,000.00	-	-	-	100,000.00
Confidential Expense	5-02-10-010	165,000.00	-	-	-	165,000.00
Representation Expense	5-02-99-030	1,942,000.00	-	-	-	1,942,000.00
Subscription Exp.	5-02-10-020	104,500.00	-	-	-	104,500.00
Bank Charges	5-03-01-040	20,000.00	-	-	-	20,000.00
Other Financial Charges	5-03-01-990	50,000.00	-	-	-	50,000.00
Accountable Forms Exp.	5-02-03-020	350,000.00	-	-	-	37,400.00
Fidelity Bond Premium	5-02-16-020	180,000.00	-	-	-	51,700.00
Medical, Dental & Laboratory Supplies Exp.	5-02-03-080	-	72,600.00	-	-	72,600.00
Drugs & Medicine Expense	5-02-03-070	-	-	250,000.00	-	250,000.00
Agricultural and Marine Supplies Expense	5-02-03-100	-	-	150,000.00	-	150,000.00
Insurance Expense	5-02-16-030	-	-	-	300,000.00	300,000.00
Others Supplies and Materials	5-02-03-990	3,634,000.00	121,000.00	-	600,000.00	4,355,000.00
Repair & Maintenance of Buildings	5-02-13-040	600,000.00	-	-	-	600,000.00
TOTAL M.O.E.		24,494,240.00	1,476,500.00	2,425,350.00	3,487,000.00	31,883,090.00

CAPITAL OUTLAYS						
Electrical Installation	1-07-03-050		300,000.00			300,000.00
Const. Of Niches	1-07-10-030	-	-	1,000,000.00	-	1,000,000.00
Automotive Tools	1-07-05-990	-	-	-	1,000,000.00	1,000,000.00
Office Equipment	1-07-05-020	2,365,000.00	100,000.00	250,000.00	115,000.00	2,830,000.00
Office Furniture & Fixtures	1-07-07-010	216,000.00				216,000.00
Live Video Conferencing Equipment	1-07-05-990	250,000.00				250,000.00
Installation of DILG- Legislative Tracking Equipment	1-07-03-060	120,000.00				120,000.00
SUB-TOTAL		2,951,000.00	400,000.00	1,250,000.00	1,115,000.00	5,716,000.00

STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS:

20% Development Fund	8919	-	-	37,936,541.40	-	37,976,541.40
5% DRRM Fund	9991	-	11,315,286.50	-	-	11,315,286.50
Aid to Barangay	9999	-	46,000.00	-	-	46,000.00
SUB-TOTAL		-	11,361,286.50	37,936,541.40	-	49,337,827.90

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
1	2	3	4	5	6	7
STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS:						
Terminal Leave Benefits	5-01-04-03	3,000,000.00				3,000,000.00
Loyalty Pay	5-01-02-120	200,000.00	-	-		200,000.00
Monetization of Leave Credits	5-01-02-990	1,500,000.00	-	-		1,500,000.00
Consultancy Services	5-02-11-030	2,400,000.00	-	-		2,400,000.00
Scholarship Program	5-02-02-020	1,200,000.00	-	-		1,200,000.00
SPES Program	5-02-99-990-01	700,000.00	-	-		700,000.00
Discretionary Fund	5-02-99-990-02	15,000.00	-	-		15,000.00
Youth Dev't Fund	5-02-99-990-03	600,000.00				600,000.00
Sports Fund	5-02-99-990-04	1,500,000.00	-	-		1,500,000.00
Gender and Development	5-02-99-990-05	1,500,000.00	-	-		1,500,000.00
Tourism Program	5-02-99-990-06	2,500,000.00	-	-		2,500,000.00
Culture and the Arts	5-02-99-990-07	2,000,000.00	-	-		2,000,000.00
Barangay Tanod Training and Insurance	5-02-99-990-08	250,000.00	-	-		250,000.00
Clean and Green	5-02-99-990-09	5,600,000.00	-	-		5,600,000.00

Maintenance of Ecological Resources	5-02-99-990-10	5,600,000.00	-	-	5,600,000.00
Maintenance of Infra Facilities	5-02-99-990-11	5,600,000.00	-	-	5,600,000.00
RA 9185 Peace & Order and Public Safety Program	5-02-99-990-12	1,400,000.00	-	-	1,400,000.00
Aid to Katarungang Pambarangay	5-02-99-990-13	150,000.00	-	-	150,000.00
Health Care Program	5-02-99-990-14	2,000,000.00	-	-	2,000,000.00
Philhealth	5-02-99-990-15	1,200,000.00	-	-	1,200,000.00
Local Health Zone	5-02-99-990-16	50,000.00	-	-	50,000.00
MAFC Program	5-02-99-990-17	200,000.00	-	-	200,000.00
Local Council for Protection of Children	5-02-99-990-18	700,000.00	-	-	700,000.00
Acquired Immune Defeciency Syndrome	5-02-99-990-19	300,000.00	-	-	300,000.00
Nutrition Program	5-02-99-990-20	1,200,000.00	-	-	1,200,000.00
Burial Benefits	5-02-99-990-21	10,000.00	-	-	10,000.00
Reforestration Program	5-02-99-990-22	500,000.00	-	-	460,000.00
Donations	5-02-99-990-23	800,000.00	-	-	800,000.00
Planning Budgeting Formulation & Preparation	5-02-99-990-24	500,000.00	-	-	500,000.00
BAC Training and Seminar	5-02-99-990-25	200,000.00	-	-	200,000.00
Janitorial Service Program	5-02-99-990-26	5,600,000.00	-	-	5,600,000.00
e-Legislative Management Information System	5-02-99-990-27	400,000.00	-	-	400,000.00
Legislative Support Program	5-02-99-990-28	1,920,000.00	-	-	1,920,000.00
Election Expense	5-02-99-990-29	400,000.00	-	-	400,000.00
Infectious Disease Contorl Program	5-02-99-990-30		3,000,000.00		3,000,000.00
Family Welfare Program	5-02-99-990-31		450,000.00	-	450,000.00
Emergency Assistance	5-02-99-990-32		2,180,000.00	-	2,180,000.00
Child and Youth Welfare	5-02-99-990-33		2,233,000.00	-	2,233,000.00
Disabled and Elderly Person	5-02-99-990-34		570,000.00	-	570,000.00
Women Welfare Program	5-02-99-990-35		300,000.00	-	300,000.00
Financial Assistance to PWDs	5-02-99-990-36		1,138,000.00	-	1,138,000.00
General Revision	5-02-99-990-37	181,500.00		-	181,500.00
Special Patent Titling	5-02-99-990-38	337,380.00			337,380.00
LGU-Counterpart	5-02-99-990-39		55,000.00	-	55,000.00
G.P. Activities	5-02-99-990-40		33,000.00	-	33,000.00
Sanitation Program	5-02-99-990-41		290,000.00	-	290,000.00
Maternal Care Package	5-02-99-990-42		160,000.00	-	160,000.00
Control of Non-Infectious Desease	5-02-99-990-43		630,000.00	-	630,000.00

Laboratory Service	5-02-99-990-44		165,000.00	-		165,000.00
I-clinics	5-02-99-990-45		100,000.00			100,000.00
Procurement of Gliclazide Metrofimin, Insulin, Syringes	5-02-99-990-46		700,000.00			700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc	5-02-99-990-47		800,000.00			800,000.00
Procurement of Medicines for Leprosy	5-02-99-990-48		300,000.00			300,000.00
Anti Rabies Program	5-02-99-990-49		1,000,000.00			1,000,000.00
Awards and Incentives	5-02-99-990-50		121,000.00	-		121,000.00
HR Program/Activities	5-02-99-990-51		1,220,000.00	-		1,220,000.00
Establishment of Animal Breeding Station	5-02-99-990-52			1,150,000.00		1,150,000.00
Carabao Dispersal	5-02-99-990-53			500,000.00		500,000.00
Procurement of Corn Seeds	5-02-99-990-54			150,000.00		150,000.00
Procurement of Hybrid & inbred Palay Seeds	5-02-99-990-55			1,500,000.00		1,500,000.00
Fertilizer Subsidy Program	5-02-99-990-56			1,600,000.00		1,600,000.00
Procurement of Fruit Tree Seedlings and Plantation crops Seedlings	5-02-99-990-57			800,000.00		800,000.00
FITS Center Enhancement Project	5-02-99-990-58			462,000.00		462,000.00
Development of Communal irrigation System	5-02-99-990-59			3,320,000.00		3,320,000.00
SUB-TOTAL			52,213,880.00	15,445,000.00	9,482,000.00	77,140,880.00
TOTAL APPROPRIATION			131,368,784.80	47,678,711.62	77,932,794.32	7,877,633.67
						264,857,924.41

Certified Correct:

JUANCHO C. BONAYON
Municipal Budget Officer

Approved:

JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 22nd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON JANUARY 9, 2023.

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member
X HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
X HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

ABSENT: MARKED (x)

RESOLUTION NO. 2023-126

A RESOLUTION ADOPTING THE MDC-RESOLUTION NO. 08, SERIES OF 2022 APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF JARO, LEYTE.

WHEREAS, presented to the Body by the Chairman of the Committee on Rules, Ways and Means is MDC- Resolution N0. 08, Series of 2023 for adoption by the Sangguniang Bayan;

WHEREAS, MDC- Resolution N0. 08, Series of 2023 has approved the C.Y. 2023 Annual Investment Plan (AIP), containing the different Priority Programs, Projects and Activities (PPAs), and the Budget of Expenditures and Sources of Financing for the Municipality of Jaro, Leyte;

NOW, THEREFORE, on motion of **Honorable Jonell Martin A. Que** duly seconded en masse, this Sangguniang Bayan-

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE MDC-RESOLUTION NO. 08, SERIES OF 2022 APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF JARO, LEYTE;

RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, MPDO/Local Finance Committee, MDC and to other concerned municipal offices for their information and guidance.

APPROVED: JANUARY 9, 2023

APPROVED:



HON. JONELL MARTIN A. QUE
SB Member

HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member


HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore

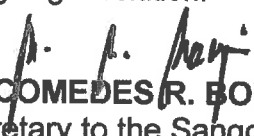

HON. ALEXANDER N. SALGADO
SB Member

HON. REY P. AURE
SB Member
Absent-Excused



HON. CARMENCITA G. TAÑALA
SB Member/LIGA Fed.-President

HON. TRINA MAE R. SOLEDAD
SB Member/SK Fed.-President
Absent-Excused

I HEREBY CERTIFY, to the correctness of the foregoing resolution.


NICOMEDES R. BORJA
Secretary to the Sanggunian
Board Secretary V

ATTESTED


HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
-o0o-

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

TRANSMITTAL

December 27, 2022

HON. RODRIGO C. ARBAS
Municipal Vice-Mayor
Jaro, Leyte

Thru : **NICOMEDES R. BORJA**
Secretary to the Sanggunian
Board Secretary V

Dear Vice-Mayor Arbas;

Greetings.

Transmitting herewith to your good office the following plans in support for the approval of the 2023 Annual Budget of this municipality, hereunder listed to wit:

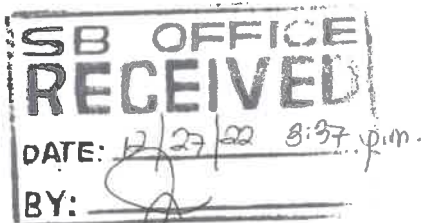
- Annual Investment Plan (AIP) of the Municipality of Jaro, Leyte for C.Y. 2023 duly approved thru MDC Resolution No. 2022-08 dated December 14, 2022 **(six copies)**; and
- List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS) for C.Y. 2023 **(six copies)**

Hoping you'll find them all in order.

Thank you and more power.

Respectfully yours,

HUBERT KEITH B. VEGA
Administrative Officer III
MDPC-OIC / MEEO-OIC





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
 -o0o-

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2022 – 08 Series of 2022

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2023

WHEREAS, the Local Government Unit see the need to amend the 2022 Annual Investment Plan;

WHEREAS, the Municipal Development Council convene this 14th day of December 2022 to discuss and approve the 2023 Annual Investment Plan (AIP) of the Municipal Government of Jaro, Leyte;

WHEREAS, the Municipal Development Council (MDC) have decided unanimously to approve the 2023 Annual Investment Plan (AIP) amounting to **Two Hundred Sixty-Four Million Eight Hundred Fifty-Seven Thousand Nine Hundred Twenty-Four Pesos and 41/100 Centavos (P264,857,924.41)** with the following Summary of Sources Financing and Summary of Expenditures, hereunder listed to wit;

SUMMARY OF SOURCES OF FINANCING

PARTICULARS	AMOUNT
Beginning Balance	40,052,194.41
Total Tax Revenue	9,396,773.00
Total Non-Tax Revenues	24,726,250.00
Total External Sources	190,682,707.00
TOTAL RECEIPTS	P 264,857,924.41

SUMMARY OF EXPENDITURES

PARTICULARS	AMOUNT
Total Personnel Services	100,820,126.51
Total MOOE	31,883,090.00
Total Capital Outlay	5,716,000.00
Sub – Total	P 138,419,216.51

Special Purpose Appropriations	
20% Development Fund	37,976,541.40
5% DRRM Fund	11,315,286.50
Terminal Leave Benefits	3,000,000.00
Aid to Barangays	46,000.00
Sub – Total	P 52,337,827.90
Other SPA's	
Mayor's Office	49,335,000.00
Vice-Mayor & SB Office	2,320,000.00
MSWD Office	6,871,000.00
Municipal Health Office	4,233,000.00
Municipal Assessor's Office	518,880.00
HRMO	1,341,000.00
Municipal Agriculture's Office	9,482,000.00
Sub – Total	P 74,100,880.00
TOTAL EXPENDITURES	P 264,857,924.41

WHEREAS, on motion of **CIRIACO LIPORADA** and **DANILO A. LAGADO**, Presidents of Integrated Farmers Association of Hiagsam (IFAH) and Campagal Bangon Producers & Agri-Tourism Association (CBPATA), respectively, duly seconded en masse;

RESOLVE to **APPROVE** as it is hereby **APPROVED** the **ANNUAL INVESTMENT PLAN (AIP)** for the Calendar Year 2023 amounting to **Two Hundred Sixty-Four Million Eight Hundred Fifty-Seven Thousand Nine Hundred Twenty-Four Pesos and 41/100 Centavos (P264,857,924.41)** of this Municipality;

RESOLVE FURTHER that copies of this Resolution be furnished the concerned agencies for their information, reference and guidance;

UNANIMOUSLY APPROVED this 14th day of December, 2022.

Prepared by:


HUBERT KEITH B. VEGA
MPDC-OIC/MDC Secretariat

Approved:


JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
 -o0o-

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

**SUMMARY OF BUDGET OF EXPENDITURES and
 SOURCES of FINANCING (F.Y. 2023)**

SUMMARY OF SOURCES OF FINANCING

PARTICULARS	AMOUNT
Beginning Balance	40,052,194.41
Total Tax Revenue	9,396,773.00
Total Non-Tax Revenues	24,726,250.00
Total External Sources	190,682,707.00
TOTAL RECEIPTS	₱ 264,857,924.41

SUMMARY OF EXPENDITURES

PARTICULARS	AMOUNT
Total Personnel Services	100,820,126.51
Total MOOE	31,883,090.00
Total Capital Outlay	5,716,000.00
Sub – Total	₱ 138,419,216.51
<i>Special Purpose Appropriations</i>	
20% Development Fund	37,976,541.40
5% DRRM Fund	11,315,286.50
Terminal Leave Benefits	3,000,000.00
Aid to Barangays	46,000.00
Sub – Total	₱ 52,337,827.90
<i>Other SPA's</i>	
Mayor's Office	49,335,000.00
Vice-Mayor & SB Office	2,320,000.00
MSWD Office	6,871,000.00
Municipal Health Office	4,233,000.00
Municipal Assessor's Office	518,880.00
HRMO	1,341,000.00
Municipal Agriculture's Office	9,482,000.00
Sub – Total	₱ 74,100,880.00
TOTAL EXPENDITURES	₱ 264,857,924.41

Prepared by:


HUBERT KEITH B. VEGA
 MPDC-OIC/MDC Secretariat


JUANCHO C. BONAYON
 Municipal Budget Officer

Approved:


JASSIE LOU TAÑALA
 Municipal Mayor

2023 PROPOSED ANNUAL BUDGET				
DEPARTMENT/ OFFICE	P.S	MOOE	CAP. OUTLAY	TOTAL
1. Municipal Mayor	5,080,582.00	13,858,500.00	1,500,000.00	20,439,082.00
2. Municipal Vice Mayor	1,493,226.88	991,200.00	250,000.00	2,734,426.88
3. Sangguniang Bayan	13,218,640.64	3,854,800.00	550,000.00	17,623,440.64
4. SB Secretary	3,065,723.52	168,000.00	285,000.00	3,518,723.52
5. Mun. Accountant	3,986,709.12	335,000.00	66,000.00	4,387,709.12
6. Mun. Budget Officer	3,103,452.16	324,550.00		3,428,002.16
7. Mun. Engineer	3,778,207.04	229,400.00	0.00	4,007,607.04
8. Mun. Planning	2,400,720.72	222,340.00	0.00	2,623,060.72
9. Mun. Welfare & Dev't.	2,707,119.92	247,550.00	0.00	2,954,669.92
10. Mun. Health	13,565,180.24	519,800.00	100,000.00	14,184,980.24
11. Mun. Civil Registrar	2,739,234.56	187,250.00	50,000.00	2,976,484.56
12. Mun. Assessor	3,311,406.88	404,850.00	0.00	3,716,256.88
13. Mun. Agriculturist	4,242,152.00	751,950.00	100,000.00	5,094,102.00
14. Mun. Treasurer	7,403,509.44	1,556,000.00	150,000.00	9,109,509.44
15. Mun. Administrator	1,316,332.16	236,000.00	0.00	1,552,332.16
16. General Services	1,780,808.00	206,500.00	0.00	1,987,308.00
TOTAL	73,193,005.28	24,093,690.00	3,051,000.00	100,337,695.28
SUB. OFFICES (MAYOR'S OFFICE)				
1. Brgy. Affairs	0.00	85,000.00	55,000.00	140,000.00
2. POPCOM/ Nutrition	658,844.80	308,350.00	0.00	967,194.80
3. Information/Solid Waste	734,422.40	334,000.00	100,000.00	1,168,422.40
4. License Inspector	391,938.56	184,250.00	0.00	576,192.56
5. Human Resource Mgt.	1,261,615.36	244,000.00	0.00	1,505,615.36
6. Operation of Motorpool	508,238.40	3,024,000.00	1,000,000.00	4,532,238.40
7. Maint. Of Public Buildings	1,181,212.16	842,000.00	0.00	2,023,212.16
8. Special Services	535,443.20	60,000.00	0.00	595,443.20
9. Maint. Of Street Lights	267,721.60	96,800.00	300,000.00	664,521.60
10. MDRRM	1,539,326.40	129,000.00	0.00	1,668,326.40
11. TESDA (JTSLTC)	0.00	50,000.00	0.00	50,000.00
12. PESO	540,051.84	99,000.00	60,000.00	699,051.84
13. Internal Auditor	501,745.60	124,000.00	0.00	625,745.60
14. Mun. Environmental Mgt.	501,745.60	60,000.00	0.00	561,745.60
TOTAL	8,622,305.92	5,640,400.00	1,515,000.00	15,777,705.92
LOCAL ECONOMIC ENTERPRISE				
1. Mun. Economic Enterprise	3,985,219.31	366,000.00	150,000.00	4,501,219.31
2. Public Market/ Dry	2,673,216.23	110,000.00	0.00	2,783,216.23
3. Public Market/ Wet	3,589,104.47	330,000.00	0.00	3,919,104.47
4. Public Market / Bagsakan	1,198,119.83	0.00	0.00	1,198,119.83
5. Public Market/ Slaughterhouse	1,754,661.27	55,000.00	0.00	1,809,661.27
6. Public Cemetery	1,134,392.07	143,000.00	1,000,000.00	2,277,392.07
7. Mgt. of Recreational & Culture Units	1,618,417.91	220,000.00	0.00	1,838,417.91
8. Tourism	2,363,667.19	160,000.00	0.00	2,523,667.19
8. Water Services	688,017.03	100,000.00	0.00	788,017.03
TOTAL	19,004,815.31	1,484,000.00	1,150,000.00	21,638,815.31
NATIONAL OFFICES:				
1. AUDITOR'S OFFICE	0.00	192,000.00	0.00	192,000.00
2. JUDGE OFFICE	0.00	115,500.00	0.00	115,500.00
3. LGOO	0.00	134,000.00	0.00	134,000.00
4. BFP	0.00	113,500.00	0.00	113,500.00
5. PNP	0.00	110,000.00	0.00	110,000.00
TOTAL	0.00	665,000.00	0.00	665,000.00
SUB. TOTAL	100,820,126.51	31,883,090.00	5,716,000.00	138,419,216.51
SPECIAL PURPOSE APPROP.				126,438,707.90
GRAND TOTAL				264,857,924.41

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU:JARO
General Fund 2023

Particulars	Account	Income Classification 3 (3rd Class)	Past Year FY 2021 (Actual) 4	Current Year Appropriation			Budget Year FY 2023 (Proposed) 8
				First Semester FY 2022 (Actual) 5	Second Semester FY 2022 (Estimate) 6	FY 2022 Total 7	
I. Beginning Cash Balance							P40,052,194.41
II. Receipts							
A. Local Sources							
1. Tax Revenues							
Professional Tax	4-01-01-020		2,440.00	1,440.00	8,560.00	10,000.00	10,000.00
Community Tax	4-01-01-050		827,644.09	561,040.87	238,959.13	800,000.00	800,000.00
Real Property Tax	4-01-02-040		1,366,791.90	829,262.06	1,170,737.94	2,000,000.00	2,000,000.00
Real Property Transfer Tax	4-01-02-080		49,953.13	-	100,000.00	100,000.00	100,000.00
Business Tax	4-01-03-030		1,497,590.06	1,269,603.41	350,396.59	1,620,000.00	3,606,773.00
Taxes on Sand,Gravel & Other Quarry Products	4-01-03-040		799,611.60	290,364.00	709,636.00	1,000,000.00	2,000,000.00
Taxes on Delivery trucks & Vans	4-01-03-050		5,640.00	6,790.00	210.00	7,000.00	7,000.00
Amusement Tax	4-01-03-060		2,857.50	9,800.00	113,200.00	123,000.00	123,000.00
Franchise Tax	4-01-03-070		4,910.00	102,550.00	52,550.00	50,000.00	50,000.00
Other Taxes	4-01-04-990		-	-	-	-	-
Fines and Penalties-Property Tax	4-01-05-020		254,722.99	79,400.62	620,599.38	700,000.00	700,000.00
Total Tax Revenue			4,812,161.27	3,150,250.96	3,364,849.04	6,410,000.00	9,396,773.00
2. Non-Tax Revenues							
a. Service Income							
Permit Fees	4-02-01-010		1,202,767.93	1,129,338.20	370,661.80	1,500,000.00	1,500,000.00
Registration Fees/Large cattle Reg.Fee	4-02-01-020		35,864.00	18,650.00	31,350.00	50,000.00	50,000.00
Registration Plates,Tags &Sticker Fees	4-02-01-030		-	7,960.00	12,040.00	20,000.00	20,000.00
Clearance & Certification Fees	4-02-01-040		1,284,789.25	798,575.00	701,425.00	1,500,000.00	1,500,000.00
Inspection & Monitoring Fees	4-02-01-100		2,646,870.00	1,915,445.00	2,084,555.00	4,000,000.00	7,391,250.00
Verification & Authentication Fees	4-02-01-110		-	32,410.00	117,590.00	150,000.00	150,000.00
Occupation Fees	4-02-01-140		185,350.00	189,300.00	1,810,700.00	2,000,000.00	2,000,000.00
Fees on Sealing & Liscensing of Weight & Measures	4-02-01-160		24,510.00	20,000.00	10,000.00	30,000.00	30,000.00
Fines & Penalties	4-02-01-980		56,514.76	102,407.81	2,407.81	100,000.00	100,000.00

Other Service Income	4-02-01-990		1,103,242.25	524,370.00	475,630.00	1,000,000.00	1,000,000.00
Garbage Fees	4-02-02-190		85,300.00	92,850.00	57,150.00	150,000.00	150,000.00
b.Business Income/ LEE	4-02-02-050						
Rent Income / Occupancy Fee	4-02-02-140		724,892.15	515,532.80	3,484,467.20	4,000,000.00	800,000.00
Receipt from Market Operations	4-02-02-150		668,865.00	379,075.00	470,925.00	850,000.00	4,935,000.00
Receipt from Slaughterhouse Operations	4-02-02-110		493,524.00	263,256.00	1,236,744.00	1,500,000.00	1,500,000.00
Receipt from Cemetery Operations	4-02-02-990		2,104,770.00	984,140.00	964,140.00	20,000.00	2,100,000.00
Receipt from Sports Complex			-	-	-	-	1,500,000.00
Receipt from Terminal operation of the business income	4-02-02-990		35,783.06	-	-	-	
TOTAL NON-TAX REVENUES			10,653,042.40	6,973,309.81	11,829,785.81	16,870,000.00	24,726,250.00
B. External Sources							
National Tax Allotment (IRA)	4-01-06-010		166,003,264.00	111,003,442.00	111,003,442.00	222,006,884.00	189,882,707.00
Interest Income	4-02-02-220		106,174.12	-	100,000.00	100,000.00	-
Subsidy from National Government	4-03-01-010						
Share from PAGCOR	4-04-01-010						
Share from PCSO	4-04-01-020		377,710.53	-	800,000.00	800,000.00	800,000.00
Grants & Donations in Cash	4-04-02-010		37,999.00	-	-	-	-
TOTAL EXTERNAL SOURCES			166,525,147.65	111,003,442.00	111,903,442.00	222,906,884.00	190,682,707.00
TOTAL RECEIPTS			181,990,351.32	121,127,002.77	127,098,076.85	246,186,884.00	264,857,924.41
III. Expenditures							
Personal Services							
Salaries and Wages (Regular)	5-01-01-010		48,005,771.57	24,188,748.09	31,994,795.91	56,183,544.00	61,496,196.00
Salaries and Wages (Casual)	5-01-01-020		5,445,442.25	3,764,310.90	3,337,711.50	7,102,022.40	3,945,446.40
Other Compensation							
Personal Economic Relief Allowance (PERA)	5-01-02-010		4,892,902.65	2,613,471.40	3,554,528.60	6,168,000.00	4,824,000.00
RA	5-01-02-020		1,869,000.00	936,000.00	984,000.00	1,920,000.00	1,992,000.00
TA	5-01-02-030		1,869,000.00	936,000.00	984,000.00	1,920,000.00	1,992,000.00
Clothing Allowance	5-01-02-040		1,014,000.00	1,188,000.00	354,000.00	1,542,000.00	1,206,000.00
PEI	5-01-02-080		835,000.00	-	1,285,000.00	1,285,000.00	1,005,000.00
Hazard Pay	5-01-02-110		855,902.40	425,063.40	509,892.56	934,955.96	1,021,387.20
Overtime Pay	5-01-02-130		378,306.26	654,086.15	205,913.85	860,000.00	1,000,000.00
Cash Gift	5-01-02-150		845,000.00	-	1,285,000.00	1,285,000.00	1,005,000.00
Year End Bonus	5-01-02-140		4,357,963.00	-	5,273,629.14	5,273,629.14	5,453,470.20
Mid Year Bonus	5-01-02-990		4,357,963.00	4,521,440.40	752,188.74	5,273,629.14	5,453,470.20
Retirement & Life Insurance Premiums	5-01-03-010		6,188,915.77	3,225,105.87	4,368,875.14	7,593,981.01	7,852,997.10

Pag-IBIG Contributions	5-01-03-020		202,800.00	137,700.00	169,500.00	307,200.00	241,200.00
Philhealth Contributions	5-01-03-030		735,730.56	596,014.71	392,319.52	988,334.23	1,571,359.41
Employee Compensation Insurance Premium	5-01-03-040		201,284.16	119,462.95	183,737.05	303,200.00	241,200.00
Subsistence Allowance	5-01-02-050		387,950.00	199,500.00	232,500.00	432,000.00	468,000.00
Laundry Allowance	5-01-02-060		34,963.48	18,000.00	21,600.00	39,600.00	41,400.00
Medico Legal Allowance	5-01-02-990		-	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES			82,477,895.10	43,522,903.87	55,889,192.01	99,422,095.88	100,820,126.51
MAINTENANCE & OTHER OPERATING EXPENSES							
Travelling Expenses	5-02-01-010		374,670.00	353,156.56	3,664,633.44	4,017,790.00	4,004,490.00
Training Expenses	5-02-02-010		378,850.00	225,800.00	2,472,600.00	2,698,400.00	2,358,450.00
Office Supplies Expense	5-02-03-010		3,546,865.89	1,373,252.96	2,708,297.04	4,081,550.00	3,772,050.00
Other Professional Services	5-02-11-990		940,500.00	423,675.00	1,200,125.00	1,623,800.00	1,652,800.00
Fuel, Oil & Lubricant Expense	5-02-03-090		1,340,807.48	670,323.67	1,370,276.33	2,040,600.00	2,000,600.00
Water Expense	5-02-04-010		200,000.00	167,300.50	476,699.50	640,000.00	640,000.00
Electricity Expense	5-02-04-020		1,990,000.00	1,500,598.61	1,319,401.39	2,820,000.00	6,420,000.00
Postage & Courier Expense	5-02-05-010		762.00	-	22,000.00	22,000.00	22,000.00
Communication Expense	5-02-99-020		1,047,255.78	555,938.62	965,661.38	1,521,600.00	2,223,600.00
Advertising Expense	5-02-07-010		-	-	254,500.00	254,500.00	150,000.00
Survey Expense	5-02-07-010		-	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010		-	-	165,000.00	165,000.00	165,000.00
Representation Expense	5-02-10-030		1,629,773.56	557,884.00	1,384,116.00	1,942,000.00	1,942,000.00
Other Supplies & Materials Expense	5-02-03-990		2,400,000.00	14,204.00	2,878,796.00	2,893,000.00	4,355,000.00
Bank Charges	5-02-13-040		-	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990		21,234.82	-	50,000.00	50,000.00	50,000.00
Repair & maintenance building	5-02-03-040		-	-	-	-	600,000.00
Subscription Services	5-02-03-020		-	-	-	-	104,500.00
Accountable Forms Expense	5-02-03-080		105,115.00	10,500.00	309,500.00	320,000.00	350,000.00
Fidelity Bond Premium	5-02-03-070		144,000.00	44,415.00	109,585.00	154,000.00	180,000.00
Medical, Dental & laboratory Supplies Expense	5-02-03-080		-	-	72,600.00	72,600.00	72,600.00
Drugs & Medicine exp.	5-02-03-070		195,972.28	47,680.00	202,320.00	250,000.00	250,000.00
Agricultural & Marine Supplies Expense	5-02-03-100		150,000.00	-	150,000.00	150,000.00	150,000.00
Insurance Expense	5-02-16-030		227,700.00	-	227,700.00	227,700.00	300,000.00
TOTAL M.O.O.E.			14,693,506.81	5,897,048.92	20,123,811.08	26,064,540.00	31,883,090.00

FINANCIAL EXPENSES							
CAPITAL OUTLAYS							
Electrical Installation	1-07-03-050		114,362.00	-	220,000.00	220,000.00	300,000.00
Construction of Nitches	1-07-10-030		199,250.00	398,650.00	601,350.00	1,000,000.00	1,000,000.00
Buildings			782,627.45	-	649,000.00	649,000.00	-
Office Equipment	1-07-05-020		2,374,892.76	1,094,694.00	3,337,806.00	4,432,500.00	2,830,000.00
Office Furniture & Fixtures	1-07-07-010			-	-		216,000.00
Automotive Tools	1-07-05-990						1,000,000.00
Live Video Conferencing Equipment	1-07-05-990						250,000.00
Installation of DILG-Legislative Equipment	1-07-03-060						120,000.00
TOTAL CAPITAL OUTLAY			3,471,132.21	1,493,344.00	4,808,156.00	6,301,500.00	5,716,000.00
SPECIAL PURPOSE APPROPRIATION:							
20% Development Fund	8919		18,134,405.56	4,679,960.83	39,721,415.97	44,401,376.80	37,976,541.40
5% DRRM Fund	9991		4,670,276.70	1,616,329.66	10,693,014.34	12,309,344.00	11,315,286.50
Terminal Leave Benefits	5-01-04-03		3,324,962.97	995,640.93	2,004,359.07	3,000,000.00	3,000,000.00
Aid to Barangay	9999		-	-	46,000.00	46,000.00	46,000.00
SUB-TOTAL			26,129,645.23	7,291,931.42	52,464,789.38	59,756,720.80	52,337,827.90
OTHER SPA'S							
1. Mayor's Office							
Loyalty Pay			200,000.00	80,000.00	120,000.00	200,000.00	200,000.00
Monetization of Leave Credits			1,318,494.87	910,464.75	589,535.25	1,500,000.00	1,500,000.00
Contractual/Consultancy Service			1,000,000.00	766,208.00	1,233,792.00	2,000,000.00	2,400,000.00
Scholarship Program			-	-	500,000.00	500,000.00	1,200,000.00
SPES Program			429,243.90	-	600,000.00	600,000.00	700,000.00
Discretionary Fund			-	-	15,000.00	15,000.00	15,000.00
Youth & Development Fund			-	-	-	-	600,000.00
Sports Fund			385,326.00	-	800,000.00	800,000.00	1,500,000.00
Gender and Development			-	85,876.00	1,914,124.00	2,000,000.00	1,500,000.00
Election Expenses			-	-	-	-	400,000.00
Culture and the Arts			-	-	700,000.00	700,000.00	2,000,000.00
Barangay Tanod Training and Insurance			-	-	100,000.00	100,000.00	250,000.00
Budgetary Reserve			-	-	-	-	-
Clean and Green			3,500,000.00	-	3,500,000.00	3,500,000.00	5,600,000.00
Maintenance of Ecological Resources			3,500,000.00	3,438,818.00	61,182.00	3,500,000.00	5,600,000.00
Maintenance of Infra Facilities			3,057,947.12	3,060,000.00	-	3,060,000.00	5,600,000.00
RA 9185 Peace & Order & Public Safety			221,350.00		768,633.00	768,633.00	1,400,000.00

Aid to Katarungang Pambarangay			81,000.00	-	100,000.00	100,000.00	150,000.00
Health Care Program			917,617.58	708,069.50	591,930.50	1,300,000.00	2,000,000.00
Philhealth			-	-	1,200,000.00	1,200,000.00	1,200,000.00
Local Health Zone			-	-	50,000.00	50,000.00	50,000.00
Senior Citizen Program			-	-	-	-	-
Local Council for Protection of Children			-	116,976.00	383,024.00	500,000.00	700,000.00
Acquired Immune Defecency Syndrome			-	-	100,000.00	100,000.00	300,000.00
Nutrition Program			230,000.00	-	250,000.00	250,000.00	1,200,000.00
Burial Benefits			-	-	10,000.00	10,000.00	10,000.00
Planning/Budgeting Formulation			86,500.00	-	300,000.00	300,000.00	500,000.00
BAC Training & Seminars			-	-	200,000.00	200,000.00	200,000.00
Donations			300,000.00	-	300,000.00	300,000.00	800,000.00
MAFC Program			-	-	150,000.00	150,000.00	200,000.00
Reforestation Program			-	-	500,000.00	500,000.00	460,000.00
Janitorial Service Program			-	-	-	-	5,600,000.00
Tourism Program			-	-	800,000.00	800,000.00	2,500,000.00
Infectious Disease Control Program			-	195,083.18	4,804,916.82	5,000,000.00	3,000,000.00
SUB-TOTAL			15,227,479.47	9,361,495.43	20,642,137.57	30,003,633.00	49,335,000.00
2. VICE-MAYOR & SB OFFICE							
1. Legislative Support Staff							
Legislative Support Program			539,700.00	415,800.00	415,800.00	831,600.00	1,920,000.00
e-Legislative Management Information System Program						0	400,000.00
SUB-TOTAL			539,700.00	415,800.00	415,800.00	831,600.00	2,320,000.00
3. DSWD							
Family and Community Welfare Program			-	-	185,000.00	185,000.00	450,000.00
Emergency Assistance			464,000.00	208,000.00	452,000.00	660,000.00	2,180,000.00
Child and Youth Welfare			13,749.45	-	100,000.00	100,000.00	2,233,000.00
Disabled Elderly Welfare Program			79,000.00	40,694.00	180,306.00	221,000.00	570,000.00
Women Welfare Program			49,500.00	24,000.00	126,000.00	150,000.00	300,000.00
Person with disability Welfare program			40,000.00	-	111,000.00	111,000.00	1,138,000.00
SUB-TOTAL			-	272,694.00	1,154,306.00	1,427,000.00	6,871,000.00

4.MUN. HEALTH OFFICE:								
LGU-Counterpart			-	-	55,000.00	55,000.00	55,000.00	
G.P. Activities			-	-	33,000.00	33,000.00	33,000.00	
Sanitation Program			-	-	290,000.00	290,000.00	290,000.00	
Material Care Package			-	-	160,000.00	160,000.00	160,000.00	
Control of Non-Infections Disease			-	-	630,000.00	630,000.00	630,000.00	
Laboratory Services			-	-	165,000.00	165,000.00	165,000.00	
I-Clinics			-	-	100,000.00	100,000.00	100,000.00	
Procurement of Gliazide Metformin, Insulin, Syringes					-	-		700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc								800,000.00
Procurement of Medicines for Leprosy								300,000.00
Anti Rabies Program			-	-	-	-	-	1,000,000.00
SUB-TOTAL			-	-	1,433,000.00	1,433,000.00		4,233,000.00
5.MUN. ASSESSOR'S OFFICE:								
General Revision			168,207.00	-	181,000.00	181,000.00		181,500.00
Special Patent Titling			-	-	-	-		337,380.00
SUB-TOTAL			168,207.00	-	181,000.00	181,000.00		518,880.00
6. MUN. TREASURERS OFFICE:								
Provide Negosyo Serbisyo sa Barangay	-				450,000.00	450,000.00		-
MSME Client Assistance	-				50,000.00	50,000.00		-
Establishment og Identified SSF	-				100,000.00	100,000.00		-
Provision of OTOP Hub	-				100,000.00	100,000.00		-
Stablishment of Eco Park	-				100,000.00	100,000.00		-
SUB-TOTAL			-	-	800,000.00	800,000.00		-
7. HUMAN RESOURCE MGT. OFFICE:								
Awards and Incentives	5-02-99-990-50		11,300.00	-	121,000.00	121,000.00		121,000.00
HR Program/Activities	5-02-99-990-51		-	435,660.00	784,340.00	1,220,000.00		1,220,000.00
SUB-TOTAL			11,300.00	435,660.00	905,340.00	1,341,000.00		1,341,000.00

8. PESO								
Full PESO Institutions			-	-	250,000.00	250,000.00	-	
SUB-TOTAL			-	-	250,000.00	250,000.00	-	
9. MUNICIPAL AGRICULTURE OFFICE:								
Establishment of Animal Breeding Station	5-02-99-990-52		-	-	500,000.00	500,000.00	1,150,000.00	
Carabao dispersal	5-02-99-990-53		-	-	300,000.00	300,000.00	500,000.00	
procurement of Corn Seeds	5-02-99-990-54		-	-	200,000.00	200,000.00	150,000.00	
Procurement of Palay Seeds	5-02-99-990-55		-	-	1,900,000.00	1,900,000.00	1,500,000.00	
Fertilizer Subsidy Program	5-02-99-990-56		-	-	1,600,000.00	1,600,000.00	1,600,000.00	
Establishment and Maintenance of Municipal Medical Plant Garden			-	-	200,000.00	200,000.00	-	
Procurement of Fruit Tree seedlings and Plantation Crop Seedlings	5-02-99-990-57		-	-	800,000.00	800,000.00	800,000.00	
FITS Center Enhancement Project	5-02-99-990-58		-	-	300,000.00	300,000.00	462,000.00	
Establishment of Technology DEMO Project			-	-	915,000.00	915,000.00	-	
Sustainable Agri-Program			-	-	200,000.00	200,000.00	-	
Development of Communal Irrigation System	5-02-99-990-59		-	-	720,000.00	720,000.00	3,320,000.00	
Establishment of Water Impounding Project			-	-	100,000.00	100,000.00	-	
Conduct of Agricultural and Fishery Machinery Registration			-	-	200,000.00	200,000.00	-	
SUB-TOTAL					7,935,000.00	7,935,000.00	9,482,000.00	
TOTAL SPECIAL PURPOSE APPROP.							126,438,707.90	
TOTAL EXPENDITURES			151,379,161.06	68,783,749.93	177,282,134.07	246,186,884.00	264,857,924.41	

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

NESTOR C. YAMAYO
Municipal Treasurer

JUANCHO C. BONAYON
Municipal Budget Officer

HUBERT KEITH B. VEGA
OIC MPDC

JUDY G. PARADO
Municipal Accountant

Approved:

JASSIE LOU TAÑALA
Municipal Mayor

**CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2023**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
DEPARTMENT/OFFICE													
1000	Municipal Mayors Office Program	MO	January	December	Administrative Actions	GF	5,080,582.00	13,858,500.00	1,500,000.00	20,439,082.00			
1000	Mun. Vice Mayor Office Program	MVO	January	December	Legislation	GF	1,493,226.88	991,200.00	250,000.00	2,734,426.88			
1000	SB office Program	SB	January	December	Legislation	GF	13,218,640.64	3,854,800.00	550,000.00	17,623,440.64			
1000	SB Secretary Office Program	SB Sec.	January	December	Document on Leg. Action	GF	3,065,723.52	168,000.00	285,000.00	3,518,723.52			
1000	Municipal Accountant Office Prog.	MA	January	December	Financial Records	GF	3,986,709.12	335,000.00	66,000.00	4,387,709.12			
1000	Municipal Budget Office Program	MBO	January	December	Budgeting	GF	3,103,452.16	324,550.00	0.00	3,428,002.16			
1000	Municipal Engineering Office Prog.	MEO	January	December	Infra Project	GF	3,778,207.04	229,400.00	0.00	4,007,607.04			
1000	Mun. Planning & Dev. Office Prog.	MPDC	January	December	Plan and Program	GF	2,400,720.72	222,340.00	0.00	2,623,060.72			
1000	Mun. Soc. Welfare & Dev. Off. Prog.	MSWD	January	December	Social Works	GF	2,707,119.92	247,550.00	0.00	2,954,669.92			
1000	Mun. Assessors Office Program	MAO	January	December	Real Property Assessment	GF	3,311,406.88	404,850.00	0.00	3,716,256.88			
1000	Mun. Agriculture Office Program	MA	January	December	Agriculture	GF	4,242,152.00	751,950.00	100,000.00	5,094,102.00			
1000	Municipal Administrator Off. Prog.	MAO	January	December	Administrative Action	GF	1,316,332.16	236,000.00	0.00	1,552,332.16			
1000	General Services Office Prog.	GSO	January	December	General Public Service	GF	1,780,808.00	206,500.00	0.00	1,987,308.00			
3000	Mun. Civil Registrar Office Program	MCR	January	December	Registry (Birth, marriage, Death)	GF	2,739,234.56	187,250.00	50,000.00	2,976,484.56			
3000	Mun. Treasurers Office Program	MTO	January	December	Fund Disbursement	GF	7,403,509.44	1,556,000.00	150,000.00	9,109,509.44			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000	Municipal Health Office Program	MHO	January	December	Health Program	GF	13,565,180.24	519,800.00	100,000.00	14,184,980.24			
SUB - TOTAL							73,193,005.28	24,093,690.00	3,051,000.00	100,337,695.28			
SUB - OFFICES (MAYOR'S OFFICE)													
1000	Barangay Affairs Program	MO	January	December	Barangays Attended	GF	0.00	85,000.00	55,000.00	140,000.00			
1000	Information Services/ Solid waste Program	MO	January	December	Information Services	GF	734,422.40	334,000.00	100,000.00	1,168,422.40			
1000	License Inspection Services prog.	MO	January	December	License Process	GF	391,938.56	184,250.00	0.00	576,188.56			
1000	Maintenance of Public Buildings Program	MO	January	December	Repair of building	GF	1,181,212.16	842,000.00	0.00	2,023,212.16			
1000	Mun. Disaster & Risk Red. Mgt. Program	MO	January	December	Disaster Management	GF	1,539,326.40	129,000.00	0.00	1,668,326.40			
1000	TESDA JTSLTC Program	MO	January	December	General Public Service	GF	0.00	50,000.00	0.00	50,000.00			
1000	Internal Auditors Office Program	MO	January	December	Internal Audit	GF	501,745.60	124,000.00	0.00	625,745.60			
1000	Municipal Environmental Mgt. Prog.	MO	January	December	Environment mgt.	GF	501,745.60	60,000.00	0.00	561,745.60			
3000	POPCOM (Family Planning)/Nutrition Activity Prog.	MO	January	December	Community Services	GF	658,844.80	308,350.00	0.00	967,194.80			
3000	Public Empt. Service (PESO) Program	MO	January	December	Generate Employment	GF	540,051.84	99,000.00	60,000.00	699,051.84			
8000	Human Resource Mgt. Services Prog.	MO	January	December	Personnel Services	GF	1,261,615.36	244,000.00	0.00	1,505,615.36			
8000	Operation of Motor pool Program	MO	January	December	Motor pool Operated	GF	508,238.40	3,024,000.00	1,000,000.00	4,532,238.40			
8000	Special Services Program	MO	January	December	General Public Service	GF	535,443.20	60,000.00	0.00	595,443.20			
8000	Maintenance of Street Lighting's Program	MO	January	December	Street lights maintained	GF	267,721.60	96,800.00	300,000.00	664,521.60			
SUB - TOTAL							8,622,305.92	5,640,400.00	1,515,000.00	15,777,705.92			
ECONOMIC ENTERPRISE OFFICE													
1000	Municipal Economic Enterprise Prog.	MEEEO	January	December	Economic Enterprise	GF	3,985,219.31	366,000.00	150,000.00	4,501,219.31			
1000	Public Market Services (DRY) Prog.	MEEEO	January	December	Income Generate	GF	2,673,216.23	110,000.00	0.00	2,783,216.23			
1000	Public Market Services (WET) Prog	MEEEO	January	December	Income Generate	GF	3,589,104.47	330,000.00	0.00	3,919,104.47			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
1000	Public Mrkt. Ser. (BAGSAKAN) prog.	MEE0	January	December	Income Generate	GF	1,198,119.83	0.00	0.00	1,198,119.83			
1000	Public Market Services (SLAUGHTERHOUSE) prg.	MEE0	January	December	Income Generate	GF	1,754,661.27	55,000.00	0.00	1,809,661.27			
1000	Public Cemetery Program	MEE0	January	December	Income Generate	GF	1,134,392.07	143,000.00	1,000,000.00	2,277,392.07			
1000	Mgt. of Recreational & Culture Units	MEE0	January	December	Income Generate	GF	1,618,417.91	220,000.00	0.00	1,838,417.91			
1000	Tourism Program	MEE0	January	December	Income Generate	GF	2,363,667.19	160,000.00	0.00	2,523,667.19			
1000	Water Services Program	MEE0	January	December	Income Generate	GF	688,017.03	100,000.00	0.00	788,017.03			
SUB - TOTAL							19,004,815.31	1,484,000.00	1,150,000.00	21,638,815.31			
NATIONAL OFFICES													
1000	Auditorts Office	MO	January	December	Cultural Maintenance	GF	0.00	192,000.00	0.00	192,000.00			
1000	Judicial Office	MO	January	December	Judicial Services	GF	0.00	115,500.00	0.00	115,500.00			
1000	LG00 Program	MO	January	December	Office Assisted	GF	0.00	134,000.00	0.00	134,000.00			
1000	Fire Department Activity Program	MO	January	December	Program Implemented	GF	0.00	113,500.00	0.00	113,500.00			
1000	Phil.Natl. Police PNP	MO	January	December	Office Assisted	GF	0.00	110,000.00	0.00	110,000.00			
SUB - TOTAL							0.00	665,000.00	0.00	665,000.00			
OVERALL TOTAL							100,820,126.51	31,883,090.00	5,716,000.00	138,419,216.51			

Prepared by:


HUBERT KEITH B. VEGA
 MPDC - OIC


JUANCHO C. BONAYON
 Municipal Budget Officer

Attested:


JASSIE LOU TAÑALA
 Municipal Mayor

**CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2023**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
OTHER SPECIAL PURPOSE APPROPRIATIONS (SPA's)													
MAYOR'S OFFICE													
GENERAL SERVICES (1000)													
1000	Loyalty Pay Program	SPA's/M.O	January	December	Loyalty Pay Paid	GF	200,000.00			200,000.00			
1000	Monetization of Leave Credits Services Program	SPA's/M.O	January	December	Leave Credits Paid	GF	1,500,000.00			1,500,000.00			
1000	Contractual/Consultancy Services Program	SPA's/M.O	January	December	Contractual/Consultancy Services Implemented	GF		2,400,000.00		2,400,000.00			
1000	Scholarship Program	SPA's/M.O	January	December	Scholarship Prog. Implemented	GF		1,200,000.00		1,200,000.00			
1000	SPES Program	SPA's/M.O	January	December	SPES Prog. Implemented			700,000.00		700,000.00			
1000	Discretionary Fund Program	SPA's/M.O	January	December	Program Implemented	GF		15,000.00		15,000.00			
1000	Youth & Development Fund	SPA's/M.O	January	December	Program Implemented	GF		600,000.00		600,000.00			
1000	Sports Fund Activity Program	SPA's/M.O	January	December	Sports Activity held	GF		1,500,000.00		1,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
1000	Gender & Development Program	SPA's/M.O	January	December	Program for Gender & Devt. Implemented	GF		1,500,000.00		1,500,000.00			
1000	Election Expense	SPA's/M.O	January	December	Program Implemented			400,000.00		400,000.00			
1000	Culture & the Arts Program	SPA's/M.O	January	December	Program Implemented	GF		2,000,000.00		2,000,000.00			
1000	Brgy. Tanod Training and Insurance	SPA's/M.O	January	December	Program Implemented	GF		250,000.00		250,000.00			
1000	Clean and Green Program	SPA's/M.O	January	December	Program Implemented	GF		5,600,000.00		5,600,000.00			
1000	Maintenance of Ecological Resources Program	SPA's/M.O	January	December	Program Implemented	GF		5,600,000.00		5,600,000.00			
1000	Maintenance of Local Infrastructure Facilities Prog.	SPA's/M.O	January	December	Govt. Buildings Maintain	GF		5,600,000.00		5,600,000.00			
1000	RA 9185 Peace & Order Public Safety Prog.	SPA's/M.O	January	December	Program Implemented	GF		1,400,000.00		1,400,000.00			
1000	Aid to Katarungan Pambarangay Program	SPA's/M.O	January	December	Aid to Katarungan Pambaranagay	GF		150,000.00		150,000.00			
1000	Health Care Program	SPA's/M.O	January	December	Program Implemented	GF		2,000,000.00		2,000,000.00			
1000	Phil Health Program	SPA's/M.O	January	December	Program Implemented	GF		1,200,000.00		1,200,000.00			
1000	Local Health Zone	SPA's/M.O	January	December	Program Implemented	GF		50,000.00		50,000.00			
1000	Local Council for the Protection of children Prog.	SPA's/M.O	January	December	Program Implemented	GF		700,000.00		700,000.00			
1000	Acquired Immune Deficiency syndrome Services Prog.	SPA's/M.O	January	December	Program Implemented	GF		300,000.00		300,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
1000	Janitorial Services Program	SPA's/M.O	January	December	Program Implemented	GF		5,600,000.00		5,600,000.00			
1000	Nutrition Program	SPA's/M.O	January	December	Nutrition Program Implemented	GF		1,200,000.00		1,200,000.00			
1000	Burial Benefits Program	SPA's/M.O	January	December	Program Implemented	GF		10,000.00		10,000.00			
1000	Planning/Budgeting formulation & Preparation Activities program	SPA's/M.O	January	December	Annual Budget Preparation	GF		500,000.00		500,000.00			
1000	BAC Training Seminar Program	SPA's/M.O	January	December	BAC Training & Seminar	GF		200,000.00		200,000.00			
1000	Donations Activities program	SPA's/M.O	January	December	Donations	GF		800,000.00		800,000.00			
1000	MAFC PROGRAM	SPA's/M.O	January	December	Program Implemented	GF		200,000.00		200,000.00			
1000	Reforestation Program	SPA's/M.O	January	December	Program Implemented	GF		460,000.00		460,000.00			
1000	Tourism Program	SPA's/M.O	January	December	Program Implemented	GF		2,500,000.00		2,500,000.00			
1000	Infectious Disease Ctrl Prg	SPA's/M.O	January	December	Program Implemented	GF		3,000,000.00		3,000,000.00			
SUB - TOTAL							1,700,000.00	47,635,000.00	0.00	49,335,000.00			
VICE-MAYOR & SB OFFICE													
1000	Legislative Support Program	SPA's/SB	January	December	Program Implemented			1,920,000.00		1,920,000.00			
1000	e-Legislative Mgmt. Info. System Program	SPA's/SB	January	December	Program Implemented			400,000.00		400,000.00			
SUB - TOTAL							0.00	2,320,000.00	0.00	2,320,000.00			
TOTAL (GENERAL SERVICES)							1,700,000.00	49,955,000.00	0.00	51,655,000.00			

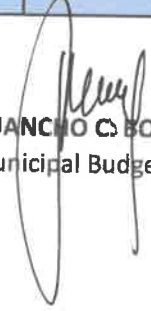
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
SOCIAL SERVICES (3000)													
MSWD OFFICE													
3000	Family Welfare Program	Social Services	January	December	MSWD Services	GF		450,000.00		450,000.00			
3000	Emergency Assistance	Social Services	January	December	MSWD Services	GF		2,180,000.00		2,180,000.00			
3000	Child and Youth Welfare	Social Services	January	December	MSWD Services	GF		2,233,000.00		2,233,000.00			
3000	Disabled and Elderly Person	Social Services	January	December	MSWD Services	GF		570,000.00		570,000.00			
3000	Women Welfare Program	Social Services	January	December	MSWD Services	GF		300,000.00		300,000.00			
3000	Person With Disability Welfare Program	Social Services	January	December	MSWD Services			1,138,000.00		1,138,000.00			
SUB - TOTAL							0.00	6,871,000.00	0.00	6,871,000.00			
MUNICIPAL HEALTH OFFICE													
3000	LGU Counterpart	Social Services	January	December	Health Services			55,000.00		55,000.00			
3000	G.P Activities	Social Services	January	December	Health Services			33,000.00		33,000.00			
3000	Sanitation Program	Social Services	January	December	Health Services			290,000.00		290,000.00			
3000	Material Care Package	Social Services	January	December	Health Services			160,000.00		160,000.00			
3000	Control of Non-Infectious Diseases	Social Services	January	December	Health Services			630,000.00		630,000.00			
3000	Laboratory Services	Social Services	January	December	Health Services			165,000.00		165,000.00			
3000	I-Clinics	Social Services	January	December	Health Services			100,000.00		100,000.00			
3000	Procurement of Glicazide Metformin, Insulin, Syringes	Social Services	January	December	Health Services			700,000.00		700,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000	Procurement of Oral Rehydration Solutions (ORS), Zinc	Social Services	January	December	Health Services			800,000.00		800,000.00			
3000	Procurement for Medicines for Leprosy	Social Services	January	December	Health Services			300,000.00		300,000.00			
3000	Health Facility Enhancement Program	Social Services	January	December	Health Services			1,000,000.00		1,000,000.00			
SUB - TOTAL							0.00	4,233,000.00	0.00	4,233,000.00			
TOTAL (SOCIAL SERVICES)							0.00	11,104,000.00	0.00	11,104,000.00			
ECONOMIC SERVICES (8000)													
HUMAN RESOURCE MGMT. OFFICE													
8000	Awards and Incentives	Economic Services	January	December	Economic Services			121,000.00		121,000.00			
8000	HR Program and Activities	Economic Services	January	December	Economic Services			1,220,000.00		1,220,000.00			
SUB - TOTAL							0.00	1,341,000.00	0.00	1,341,000.00			
MUN. AGRICULTURE'S OFFICE													
8000	Establishment of Animal Breeding Station	Economic Services	January	December	Economic Services				1,150,000.00	1,150,000.00			
8000	Procurement of Palay Seeds	Economic Services	January	December	Economic Services			1,500,000.00		1,500,000.00			
8000	Fertilizer Subsidy Program	Economic Services	January	December	Economic Services			1,600,000.00		1,600,000.00			
8000	Procurement of Fruit Tree Seedling and Plantation Crop Seedlings	Economic Services	January	December	Economic Services			800,000.00		800,000.00			
8000	FITS Center Enhancement Project	Economic Services	January	December	Economic Services			462,000.00		462,000.00			
8000	Development of Communal Irrigation System	Economic Services	January	December	Economic Services				3,320,000.00	3,320,000.00			
8000	Carabao Dispersal Program	Economic Services	January	December	Economic Services			500,000.00		500,000.00			

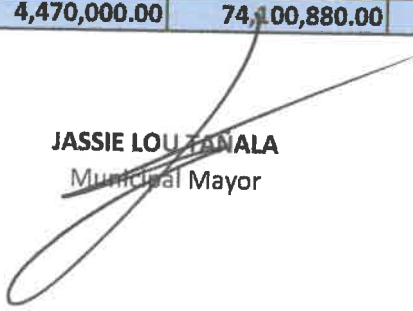
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000	Procurement of Corn Seeds	Economic Services	January	December	Economic Services			150,000.00		150,000.00			
SUB - TOTAL							0.00	5,012,000.00	4,470,000.00	9,482,000.00			
MUN. ASSESSOR'S OFFICE													
8000	General Revision	Economic Services	January	December	Economic Services			181,500.00		181,500.00			
8000	Special Patent Titling	Economic Services	January	December	Economic Services			337,380.00		337,380.00			
SUB - TOTAL							0.00	518,880.00	0.00	518,880.00			
TOTAL (ECONOMIC SERVICES)							0.00	6,871,880.00	4,470,000.00	11,341,880.00			
TOTAL SPECIAL PURPOSE APPROPRIATIONS							1,700,000.00	67,930,880.00	4,470,000.00	74,100,880.00			

Prepared by:


HUBERT KEITH B. VEGA
 MPDC - OIC


JUANCHO C. BONAYON
 Municipal Budget Officer

Attested:


JASSIE LOU TANALA
 Municipal Mayor

**CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2023**

PROVINCE/CITY: **JARO, LEYTE**

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
SPECIAL PURPOSE APPROPRIATIONS (5% DRRM FUND)													
Prevention and Mitigation													
	Tree Planting/Reforestation Program	MENRO, MAO, SK, MDRRMO	January	December	Riverbanks & Landslide Prone Areas Reforested	70%		50,000.00		50,000.00			
	Procurement, Installation, Operation & Maintenance of EW Devices (Visual Makers, Geohazard Warning Signages/ Markers, Communication Equipment, Public Address Warning System and Cable Connections)	MDRRMO, GS	January	December	Materials for Flood and Landslide Markers, Evacuation Center Guides Procured, Maintained and Installed	70%		60,000.00		60,000.00			
Early Warning System (Public Address System) & Communication Equipments Maintained													
Automated Water Level Monitoring Station at Cabayongan Bridge Maintained													

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
	Conduct of Risk Assessment, Profiling, Validation & Monitoring of Hazard-Prone Areas (Flooding, Landslide, Others) GIS and Community Hazard Mapping	MDRRMO	January	December	Travel Expenses, Food Allowance, Miscellaneous Expenses Provided in the Duration of the Assessment Risk Assessment, Validation & Profiling Conducted Hazard and Community Maps Enhanced and Updated	70%		50,000.00		50,000.00			
	Construction of Riprap at San Mateo Street	MPDC, MEO, MDRRMO, GS	January	December	Riprap at San Mateo Street Constructed	70%			300,000.00	300,000.00			
SUB - TOTAL							0.00	160,000.00	300,000.00	460,000.00			
Preparedness													
	Purchase, Installation & Refilling of Fire Extinguishers	MDRRMO, BFP	January	December	Fire Extinguishers Installed, Content Maintained	70%		10,000.00		10,000.00			
	Refill of Oxygen Tanks	MDRRMO	January	December	Availability of Oxygen Tanks With Content	70%		20,000.00		20,000.00			
	Procurement of Supplies, Materials and Equipment for MDRRMO OpCen (c-Collar, Solar Panel/Solar Lights, Wheel Chairs, Crutches, Flashlights, Batteries, Whistle, Portable Water Purifier, Boots, Transistor, Radio, Color Coded Flags for PWDs, Others)	MDRRMO, BFP, LCE, SB, BAC	January	December	Office Materials/ Equipment for OpCen Procured and Prepositioned	70%		880,000.00		880,000.00			
	Prepositioning of Medicines & Medical Supplies, Hygiene Kits, PPE's & Other COVID-19 Protective Device at OpCen for Evacuees & Epidemics/Pandemic	MDRRMO, MHO, LCE	January	December	Medicines & Medical Supplies, Hygiene Kits, PPE's & COVID-19 Protective Device Procured & Prepositioned at OpCen	70%		835,000.00		835,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
	Preposition of Food Supplies & Non-Food Items (Hygiene Kits & Dignity Kits for Women)	MDRRMO, MSWD, LCE	January	December	Food Supplies and Non-Food Items Procured & Prepositioned at OpCen	70%		835,000.00		835,000.00			
	Procurement of PPG's of MDRRMC	MDRRMO, LCE	January	December	PPG's for MDRRMC Procured	70%			200,000.00	200,000.00			
	IEC Campaign on DRRM, Reproduction and Distribution of IEC Materials on DRRM (Posters, Fliers, Pamphlets, Tarpaulin)	MDRRMO, LCE	January	December	IEC Materials Distributed in Schools and Brgys. DRRM Information Dissemination Conducted to Children & Adolescents, & Vulnerable Sectors	70%		20,000.00		20,000.00			
	Conduct of MDRRMC and Multi-Stakeholders Dialogues/Meetings	MDRRMO	January	December	Meals/Snacks of Participants Provided	70%		150,000.00		150,000.00			
	Conduct of CBDRRM Workshops and Drills/ Webinar/Audiovisual Trainings to Barangays	MDRRMO, BDRRMC, LCE	January	December	46 Barangays with CBDRRM Plan	70%		100,000.00		100,000.00			
	Licensing of Two-Way Radio Communication Equipment	MDRRMO, LCE	January	December	Renewal of License of Portable Two-Way Radio, 1 Base Radio and 1 Repeater Secured	70%		30,000.00		30,000.00			
	Communication Expenses (Balik Probinsya Registration, Health OpCen & MDRRMO OpCen Hotlines)	MDRRMO, MHO, Balik Probinsya Reg. Team	January	December	Availability of Functional Health OpCen and MDRRMO OpCen Hotline	70%		12,000.00		12,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
	Conduct of Training/Capacity Building of B/MDRRMC's/CSO's & Vulnerable Sectors on Disaster Preparedness and Response (WASAR, USAR, MOSAR, ICS, RLM, Updating of Plans, Camp Management, EOC Operations, RDANA/PDANA, Cluster Based Rescue, Other DRRM Trainings	MDRRMO, LCE	January	December	Trainings, Orientation-Seminar, Refresher Sessions, Updating of Plans Conducted Increased DRRM Awareness of B/MDRRMC's/CSOs and Vulnerable Sectors	70%		800,000.00		800,000.00			
	DRRM Capacity Building to Youth Sector	MDRRMO	January	December	Conducted DRRM Capacity Building to Youth Sector	70%		200,000.00		200,000.00			
	Participation in the Regional Rescue Jamboree	MDRRMO	January	December	MDRRMC and ERTs Participation in the Regional Rescue Jamboree Enhancement of Knowledge and Skills of Responders Towards DRRM	70%		120,000.00		120,000.00			
	DRRM Capacity Building/Skills Training for Brgy. ERTs, 7th Jaro Rescue Jamboree	MDRRMO, BDRRMC, LCE	January	December	5 Participants Per Brgy. (46 Brgys.) Provided with Training & Skills on Disaster Preparedness & Emergency Response	70%		300,000.00		300,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
	DRRM Capacity Building of Teachers & Students (SDRRMC) - (Fire & Earthquake Drills/Webinar/Audiovisual Trainings in Schools & Purchase of Disaster Equipment	MDRRMO	January	December	Fire and Earthquake Drills in Schools Conducted Disaster Equipment for SDRRMC Purchase	70%		150,000.00		150,000.00			
	Conduct of DRR Stakeholders or Partnership Arrangements, Counterpart During Conduct of Trainings, Seminar and Meetings	MDRRMO, LCE, NGO, Pos	January	December	Provision of Transportation to Participants, Provision of Venue, Meals, Miscellaneous Expenses	70%		20,000.00		20,000.00			
	Accreditation and Insurance of Responders	MDRRMO, LCE	January	December	DRRM Responders Accredited by the LGU and Provided With Insurance	70%		10,000.00		10,000.00			
	Celebration of National Disaster Resilience Month	MDRRMO	January	December	Observance of NDRM Related Activities Every Month of July	70%		200,000.00		200,000.00			
	Procurement of Veterinary Drugs & Biologics	MDRRMO, LCE	January	December	Veterinary Drugs & Biologics Procured as the Need Arises	70%		50,000.00		50,000.00			
	Construction and Electrical Supplies and for Repair & Maintenance for Quarantine Facility	MDRRMO, LCE, GS, MHO	January	December	Construction and Electrical Supplies for Quarantine Facility Procured	70%		20,000.00		20,000.00			
	Payment of Water/Electric Bill of Quarantine/Isolation Facility	MDRRMO, MHO, LCE	January	December	Utilities for Frontliners Provided	70%		12,000.00		12,000.00			
	Repair of Equipment (Electric Fans, Tents, Beds, Misting/Disinfection Machines & Other MDRRMO Equipment)	MDRRMO	January	December	Repair of Damaged Equipments	70%		30,000.00		30,000.00			
	DRRM Capacity Building in Natural Resource Production (Resiliency Field School)	MDRRMO, MAO	January	December	Increased Awareness of Farmers in Climate Resiliency	70%		100,000.00		100,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
	Purchase of 1 Unit Mass Transport Vehicle	MDRRMO, MO, BAC, SB, MPDC	January	December	Purchased Mass Transport Vehicle	70%			2,356,700.55	2,356,700.55			
SUB - TOTAL							0.00	4,904,000.00	2,556,700.55	7,460,700.55			
TOTAL							0.00	5,064,000.00	2,856,700.55	7,920,700.55			
Rehabilitation and Recovery													
	Rehabilitation of Flood Control Dike (Cabayogan River Pob. I and II, Kalinawan, Sitio Lapdoc of Brgy. Buenavista & Brgy. Kalinawan Portion) - (FY 2017 - 2018)	MDRRMO	January	December	Cabayongan River Flood Control Dike Rehabilitated	Outside Source							
SUB - TOTAL							0.00	0.00	0.00	0.00			
Response													
	Procurement of PPE's, Medicines and Medical Supplies for Use in Epidemics/Pandemic	MDRRMO	January	December	Availability of Supplies for User in Epidemics/Pandemic	30%		3,394,585.95		3,394,585.95			
SUB - TOTAL							0.00	3,394,585.95	0.00	3,394,585.95			
TOTAL							0.00	3,394,585.95	0.00	3,394,585.95			
TOTAL 70% LDRRMF (2023)										7,920,700.55			
TOTAL 30% LDRRMF (2023)										3,394,585.95			
OVER - ALL TOTAL										11,315,286.50			

Prepared by:


ROBERTA L. OREL
 MDRRMO - Designate

Noted:


HUBERT KEITH B. VEGA
 MPDC - OIC


JUANCHO C. BONAYON
 Municipal Budget Officer

Attested:


JASSIE LOU TANALA
 Municipal Mayor

**CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2023**

PROVINCE/CITY: **JARO, LEYTE**

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
CONTINUING (F.Y. 2022)													
3000	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Cabayongan River Basin, Jaro, Leyte	DPWH Leyte II DEO	January	December	Constructed/ Maintained the Flood Control Dike & Drainage System	Outside Source (GAA)			49,578,000.00	49,578,000.00			
OUTSIDE SOURCE: FUND YEAR 2023													
3000	Asset Preservation Program-Preventive Maintenance-Tertiary Roads - Jaro-Dagami-Buraen-Lapaz Rd - K0942+036 - K0943+000, Brgy. Malobago, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			21,675,000.00	21,675,000.00			
3000	Asset Preservation Program-Preventive Maintenance-Tertiary Roads - Palo-Omoc via Jaro Poblacion Rd - K0940+(-065) - K0941+500, Poblacion, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			35,073,000.00	35,073,000.00			
3000	Asset Preservation Program- Construction/Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Jaro-Dagami-Buraen-Lapaz Rd - K0942+050 - K0942+069, K0942+110 - K0942+462, K09842+491 - K0943+300, Brgy. Buri & Brgy. Malobago, Jaro, Leyte	DPWH Leyte II DEO	January	December	Constructed/ Rehabilitated Drainage System	Outside Source (GAA)			18,885,000.00	18,885,000.00			
3000	Network Development Program - Road Widening - Primary Roads - Palo-Carigara-Omoc Road - K0943+499 - K0944+343, Brgy. Hibucawan & Hlagsam, Jaro, Leyte	DPWH Leyte II DEO	January	December	Road Improved	Outside Source (GAA)			28,978,000.00	28,978,000.00			
3000	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure and Drainage System, Cabayongan River Basin, Jaro, Leyte	DPWH Leyte II DEO	January	December	Constructed/ Maintained the Flood Control Dike & Drainage System	Outside Source (GAA)			57,500,000.00	57,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000	Construction of Road, Brgy. Hibunawon - Brgy. Parasan, Jaro, Leyte	DPWH Leyte II DEO	January	December	Road Constructed	Outside Source (GAA)			8,000,000.00	8,000,000.00			
3000	Construction of Road, Brgy. Olotan - Brgy. Caglawaan - Brgy. Tuba Road, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			23,400,000.00	23,400,000.00			
3000	Construction of Road, Brgy. Sta. Cruz - Brgy. Badlang Road, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			9,600,000.00	9,600,000.00			
3000	Construction of Road, Brgy. Villa Paz, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			6,000,000.00	6,000,000.00			
3000	Construction of Road, Brgy. Hiagsam - Brgy. Mag-aso, Brgy. Burabod Road, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			15,000,000.00	15,000,000.00			
3000	Construction of Road, Brgy. Hibucawan - Brgy. Anibongon Road, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			10,000,000.00	10,000,000.00			
3000	Construction of Road, Brgy. Hibucawan - Brgy. Bukid Road, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			10,000,000.00	10,000,000.00			
3000	Construction of Road, Brgy. Atipolo, Jaro, Leyte	DPWH Leyte II DEO	January	December	Farm to Market Road Constructed	Outside Source (GAA)			12,000,000.00	12,000,000.00			
3000	Construction of Multi-Purpose Building (Infirmary), Brgy. Caglawaan, Jaro, Leyte	DPWH Leyte II DEO	January	December	Constructed Multi-Purpose Bldg. (Infirmary)	Outside Source (GAA)			17,000,000.00	17,000,000.00			
3000	Construction of Multi-Purpose Bldg., Brgy. Malobago, Jaro, Leyte	DPWH Leyte II DEO	January	December	Constructed Multi-Purpose Bldg.	Outside Source (GAA)			5,000,000.00	5,000,000.00			
TOTAL APPROPRIATIONS (OUTSIDE SOURCE)							0.00	0.00	327,689,000.00	327,689,000.00			

Prepared by:


HUBERT KEITH B. VEGA
 MPDC - OIC


JUANCHO C. BONAYON
 Municipal Budget Officer

Attested:


JASSELLOU TAÑALA
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
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MUNICIPAL DEVELOPMENT COUNCIL

Minutes of the Municipal Development Council meeting held on December 14, 2022 at the ABC Hall, Municipal Hall Building, Jaro, Leyte.

ATTENDANCE:

Copy of the attendance of the MDC Members is attached on a separate sheet with their signatures.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

Mrs. Ida M. Escalona, being the Master of Ceremony called the meeting to order at around 9:00 o'clock in the morning and informed the council of the existence of the quorum and she acknowledge all the Punong Barangays, CSO's and other guests present which capped the preliminary portion of the meeting.

Immediately, an invocation was started and followed by the singing of the National Anthem. Thereafter, Mr. Hubert Keith B. Vega, the MPDC-OIC/MDC Secretary, at the same time acknowledged the presence of the MDC Members and guests.

Presentation of Agenda of the MDC Meeting

Mr. Vega then presented the Agenda of the meeting which are as follows:

1. Approval of the ANNUAL INVESTMENT PLAN C.Y. 2023:

“Municipal Development Council (MDC) Resolution No. 2022-8, Series of 2022, Entitled: “A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2023”

2. Other Matters

The MDC Secretary then discussed the Department of Budget and Management (DBM) Local Budget Memorandum Circular No. 85, dated June 15, 2022 addressed to the Local Chief Executives, Members of the Local Sanggunian, Local Budget Officers, Local Treasurers, Local Planning and Development Coordinators, Local Accountants, and All Others Concerned focusing on the **INDICATIVE FY 2023 NATIONAL TAX ALLOTMENT (NTA) SHARES OF LOCAL GOVERNMENT UNITS (LGUs) AND GUIDELINES ON THE PREPARATION OF THE FY 2023 ANNUAL BUDGETS OF LGUs.**

After thorough discussion of the said Local Budget Circular, the MDC Secretariat then presented the LGU Jaro, Leyte Annual Investment Plan (AIP) for Calendar Year 2023 with the following details specified on the AIP, hereunder listed, to wit:

SUMMARY OF SOURCES OF FINANCING

PARTICULARS	AMOUNT
Beginning Balance	40,052,194.41
Total Tax Revenue	9,396,773.00
Total Non-Tax Revenues	24,726,250.00
Total External Sources	190,682,707.00
TOTAL RECEIPTS	P 264,857,924.41

SUMMARY OF EXPENDITURES

PARTICULARS	AMOUNT
Total Personnel Services	100,820,126.51
Total MOOE	31,883,090.00
Total Capital Outlay	5,716,000.00
Sub – Total	P 138,419,216.51
<i>Special Purpose Appropriations</i>	
20% Development Fund	37,976,541.40
5% DRRM Fund	11,315,286.50
Terminal Leave Benefits	3,000,000.00
Aid to Barangays	46,000.00
Sub – Total	P 52,337,827.90
<i>Other SPA's</i>	
Mayor's Office	49,335,000.00
Vice-Mayor & SB Office	2,320,000.00
MSWD Office	6,871,000.00
Municipal Health Office	4,233,000.00
Municipal Assessor's Office	518,880.00
HRMO	1,341,000.00
Municipal Agriculture's Office	9,482,000.00
Sub – Total	P 74,100,880.00
TOTAL EXPENDITURES	P 264,857,924.41

During the presentation, various comments, suggestions and proposals was then considered and adjusted for the finalization of the Annual Investment Plan C.Y. 2023.

Thereafter the finalization, Municipal Development Council (MDC) then approved the Annual Investment Plan (AIP) of the Municipality of Jaro, Leyte for C.Y. 2023 which was motioned by CIRIACO LIPORADA and DANILO A. LAGADO, Presidents of Integrated Farmers Association of Hiagsam (IFAH) and Campagal Bangon Producers & Agri-Tourism Association (CBPATA), respectively, and duly seconded en masse;


Afterwards, the MDC Secretary then opened the discussion of the second item of the Agenda, which was the other matters.

And there being no other matters to be discussed, the meeting adjourned at exactly 2:00 o'clock in the afternoon.

Prepared by:


HUBERT KEITH B. VEGA
 MPDC-OIC/MDC Secretariat

Attested:


JASSIE LOU TAÑALA
 Municipal Mayor
 MDC Chairman – Presiding Officer



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF JARO
 -000-

MUNICIPAL DEVELOPMENT COUNCIL MEETING
 ANNUAL INVESTMENT PLAN 2023

ATTENDANCE
 DECEMBER 14 2022

NAME	POSITION	SIGNATURE	Contact #
1. ANGELES S. ABALLA	P. B.	<i>Angela S. Aballa</i>	09106503533
2. WINGREDA C. VILLAMON	Treasurer	<i>W. Villamon</i>	
3. Melita S. Lizamao	P. B.	<i>Melita S. Lizamao</i>	09070430873
4. Evelyn G. Bamaga	P. B.	<i>E. Bamaga</i>	09446561368
5. MELVIN P. SARLAN	P. B.	<i>M. Sarlan</i>	0938244463
6. Joel L. Momingo	P. B.	<i>J. Momingo</i>	09123062930
7. CESAR N. VILLENA	P. B.	<i>C. Villena</i>	09248702418
8. JESUS H. MARCHALONES	P. B.	<i>J. Marchalones</i>	09127878226
9. Romeo ANGUILES	P. B.	<i>R. Anguiles</i>	
10. Marilou M. Zabala	Kagawad	<i>M. Zabala</i>	09096010095
11. FE A. CAMBIRAN	PP	<i>F. Cambiran</i>	09301462723
12. Refor P. MACASO	P. B.	<i>R. Macaso</i>	09486741601
13. Cristina B. Cinco	P. B.	<i>C. Cinco</i>	09927121789
14. VILMA M. POSSOS	DRG. SECRETARY	<i>V. Possos</i>	09096577823
15. Lucina D. Morjo	P. B.	<i>L. Morjo</i>	09413766761
16. LEO ANGELO PORMIPA	SR MEMBER	<i>L. Pormipa</i>	
17. NELLY B. MATH	P. B. ngunit	<i>N. Math</i>	09182478777
18. KARMUND LOPE	M. OFFICER	<i>K. Lopez</i>	09485336807
19. Tunita R. Albino	P. B. Paban	<i>T. Albino</i>	09202412775
20. WENONA B. MURXIDA	President RUPITA ASO.	<i>W. Murxida</i>	
21. NANCY V. RODRIGUEZ	P. B. SAN PEDRO	<i>N. Rodriguez</i>	09106803556
22. RENAUDO LAURENTE	AP	<i>R. Laurente</i>	09612531022
23. LOVELLA R. DURIO	BRGY. TREASURER	<i>L. Durio</i>	09682168690
24. DANILLO A. NARDO	PRES	<i>D. Nardo</i>	09701829296
25. CONCORDIO C. LABASTIDA	PRES	<i>C. Labastida</i>	09096542386

26.	Angel G. Torrefiel	Pres		09810512054
27.	MOISES S. LIMPAO	Pres		09091280177
28.	Alicia P. Ruano	Pres. (CSD)		09464977847
29.	Fernando P. Molo	P.B		09270822913
30.	Ciriaco B. Liporada	Pres.		09462793730
31.	Ricoy L. HORCA	P.B		09222697548
32.	MENARDITA T. CRUZ			09298562520
33.	ANTONIO S. WISABO	P.B		09306579932
34.	ALMA A. TAMAYO	P.B		09209206070
35.	JOSEF G. TERNONA	PUNONG BANTAYAN		09275506015
36.	HENRY R. MIRANDA	P.B		09071942894
37.	Yvonne M. Ximora	P.B		0935180451
38.	GLICERIA S. SUICO	P.B		09074795728
39.	IDA M. ESCOBAR	DEMOM III		
40.	NIDA S. LEGO	Pres		09098550129
41.	LYDIA E. KOLYANAN	BROW. SEC.		09380378020
42.	Juanita C. Pongyan	MPW		09494501124
43.	MARTIN E. CATIVO JR.	M.S.		
44.	AUBERT KETH B. VEGA	MPDC		
45.	GIMALYN M. BUSTINO	P.B		09631852075
46.	Rosalina G. Lego	P.B		09098537309
47.	Melbert M. Gaquit	MPDO		09055201169
48.	FELIPE X. CASTILLO	MPDO		
49.	JENNIBABE R. RAQUEL	MPDO		09998683822
50.	CHRISTIAN GUILERA	MPDO		
51.	ALEXANDER A. VERANO	MEO		
52.	Jennifer Esperado	MPDC		
53.	KIMBY JOSEPH BATAAN	MPDC		
54.	LEINIT M. CABRERA	MPDC		
55.	ANGELITA D. GALLAN	MPDC		
56.	Kicardo S. Pacalca	MEO		

57.	Ermanoel Pato	CIS	E Pato
58.	Rocita G. ALONSO	VLU MMO	
59.	MICHAEL B. DONALDO	MAECO	
60.	JUVELYN A. CABARRUBIAS	MAECO	
61.	PINKY B. POYO	DILG	
62.	Maria Rina R. Llano		M Llano
63.	Mary Grace M. Rom	HR	Grif.
64.	GARRIDO, AMOR JESSA M.	HR	Grif.
65.	JFCURATA, IMIE C.	HR	Grif.
66.	SAMMA KAREN C.	MOB	Grif.
67.	MA-ARIEL C. CANAS	MOB	Grif.
68.	MARY GLEN POYO	MOB	Grif.
69.	CARLO C. ABALLA	CIS	Grif.
70.	Maria Lynn C. Uvando	Tourism Staff	Grif.
71.	Jellano, Leibel P.	Tourism Staff	Grif.
72.	Abiegate Pato	MOB	Grif.
73.	JACQUELINE GAQUIT	MAEO	Grif.
74.	JAIME BADILLA	DILG	Grif.
75.	PETLOS, RITCHIE I.	MOB	Grif.
76.	Richard Pato	GC	Grif.
77.	Judy Ann Pore	G.S	Pore
78.	CARMELA M. LAGANO	MO	Grif.
79.	Luzon Pato	MO	Grif.
80.	Scott, Jason	M.O	Grif.



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 20th REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,
LEGISLATIVE BUILDING ON DECEMBER 12, 2022.

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
x HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

ABSENT: MARKED (x)

RESOLUTION NO. 2022-101

A RESOLUTION ADOPTING MDC RESOLUTION NO. 2022-7 SERIES OF 2022 ENTITLED "A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR F.Y. 2023 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE.

WHEREAS, presented to the Body by the Chairman of the Committee on Finance, budget and Appropriations is MDC Resolution 2022-7, Series of 2022 for consideration and adoption by the Sangguniang Bayan;

WHEREAS, MDC-Resolution NO. 2022-7, Series of 2022, has approved the various Programs, Projects, and Activities (PPAs) under the 20% Economic Development Fund for F.Y. 2023 of the Municipal Government of Jaro, Leyte;

NOW, THEREFORE, on motion of Honorable Leo Angelo T. Pormida, duly seconded en masse, this Sangguniang Bayan-

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT MDC RESOLUTION NO. 2022-7 SERIES OF 2022 ENTITLED "A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR F.Y. 2023 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE;

RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, MPDO, MDC and the Local Finance Committee and to other concerned municipal offices for their information.

APPROVED: DECEMBER 12, 2022

APPROVED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member


HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore



HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member

HON. CARMENCITA G. TAÑALA
SB Member/LIGA Fed.-President
Absent-Excused


HON. TRINA MAE R. SOLEDAD
SB Member/SK Fed.-President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

ATTESTED


HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
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MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2022 – 7 Series of 2022

“A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR C.Y. 2023 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE”

WHEREAS, pursuant to relevant provisions of the Local Government Code states that each Local Government Unit shall prepare its Annual Development Fund in the context of and in harmony with national and regional policies, goals and strategies;

WHEREAS, the Municipal Development Council as the planning body of the Local Government Unit needs to formulate the Annual Development for Calendar Year 2023 funded under the 20% Economic Development Fund;

WHEREAS, the main development thrusts and objective of the 20% Economic Development Program is the attainment of a sustainable socio-economic growth and self-reliance;

WHEREAS, the 20% Economic Development Program for C.Y. 2023 constitute various sectoral projects that aims to continuously provide the needs concerning individual advancement contributory to the progress of the community;

WHEREAS, the 20% Economic Development Program is in consonance with the Executive-Legislative Agenda of the municipality which objectives is to achieve universal access to education, promote gender and equality, provides quality health services, and ensure economic and environmental sustainability;

WHEREAS, the Municipal Development Council of the Municipal Government of Jaro, Leyte identified and discussed the Programs, Projects and Activities vital for the 20% Economic Development Fund and be incorporated with the Annual Investment Program (AIP) F.Y. 2023, as follows;

PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE 20% ECONOMIC DEVELOPMENT FUND C.Y. 2023

PROGRAMS, PROJECTS and ACTIVITIES	AMOUNT
1. Loan Amortization to LBP, DBP and MDFO	₱ 11,000,000.00
2. Improvement of Public Buildings and Facilities	1,476,541.40
3. Construction of Motorized Tricycle for Hire (MTH) Terminal	3,500,000.00
4. Construction of Comfort Rooms at Jaro Public Market	1,000,000.00
5. AID to Barangays	3,000,000.00
6. PCCP and Improvement of Jaro Bagsakan Area	5,000,000.00
7. Improvement of Two-Storey Commercial Building at Jaro Public Market	1,000,000.00
8. Purchase of Backhoe and Its Accessories	4,000,000.00
9. Purchase GenSet and Its Accessories	1,500,000.00
10. Improvement of the Municipal Hall Building	4,500,000.00
11. Improvement of Multi-Purpose Building (Jaro Sports Complex)	2,000,000.00
TOTAL	₱ 37,976,541.40

WHEREAS, after thorough discussion and deliberation, the Municipal Development Council (MDC) approved the Programs, Projects and Activities under the 20% Economic Development Fund for C.Y. 2023 amounting to **THIRTY-SEVEN MILLION NINE HUNDRED SEVENTY SIX THOUSAND FIVE HUNDRED FORTY-ONE PESOS AND 40/100 CENTAVOS (P37,976,541.40)** and be incorporated with the Annual Investment Plan (AIP) F.Y. 2023;

NOW THEREFORE, on motion of **HON. CLEOFE C. SALIENTE**, Punong Barangay of Barangay Parasan, seconded by **HON. HENRY R. MIRANDA**, Punong Barangay of Barangay Kalinawan and **DANILO A. LAGADO**, President of Campagal Bangon Producers & Agri-Tourism (CBPATA);

RESOLVED as it is hereby **RESOLVED**, to approve the Programs, Projects and Activities under the 20% Economic Development Fund for C.Y. 2023 amounting to **THIRTY-SEVEN MILLION NINE HUNDRED SEVENTY SIX THOUSAND FIVE HUNDRED FORTY-ONE PESOS AND 40/100 CENTAVOS (P37,976,541.40)**;

RESOLVED FURTHER, that copies of this resolution be furnished the Sangguniang Bayan of Jaro, Province of Leyte and other concerned agencies for their information, reference and guidance;

APPROVED this 22nd day of November, 2022 at the Municipality of Jaro, Province of Leyte.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on November 22, 2022.

Prepared by:


HUBERT KEITH B. VEGA
MPDC-OIC/MDC Secretariat

Approved:


HON. JASSIE LOU TAÑALA
Municipal Mayor

**ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of JANUARY 2023**

PROVINCE/CITY: **JARO, LEYTE**

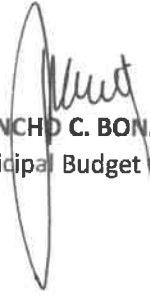
No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
SPECIAL PURPOSE APPROPRIATIONS (20% DEVELOPMENT FUND)													
3000	Loan Amortization to LBP, DBP and MDFO	LBP, DBP, MDFO	January	December	Amortization Paid	20%			11,000,000.00	11,000,000.00			
3000	Improvement of Public Buildings and Facilities	MO	January	December	Improved Municipal Public Buildings and Facilities	20%			1,476,541.40	1,476,541.40			
3000	Construction of Motorized Tricycle for Hire (MTH) Terminal	MO	January	December	Constructed MTH Terminal	20%			3,500,000.00	3,500,000.00			
3000	Construction of Comfort Rooms at Jaro Public Market	MO	January	December	Constructed Comfort Rooms at Jaro Public Market	20%			1,000,000.00	1,000,000.00			
3000	AID to Barangays	MO	January	December	Implemented Brgy. Programs PPAs thru Financial Assistance	20%			3,000,000.00	3,000,000.00			
3000	PCCP and Improvement of Jaro Bagsakan Area	MO	January	December	Improved Jaro Bagsakan Area	20%			5,000,000.00	5,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000	Improvement of Two-Storey Commercial Building at Jaro Public Market	MO	January	December	Improved the Two-Storey Commercial Building	20%			1,000,000.00	1,000,000.00			
3000	Purchase of Backhoe and Its Accessories	MO	January	December	Purchased Backhoe and Its Accessories	20%			4,000,000.00	4,000,000.00			
3000	Purchase of GenSet and Its Accessories	MO	January	December	Purchased GenSet and Its Accessories	20%			1,500,000.00	1,500,000.00			
3000	Improvement of Municipal Hall Building	MO	January	December	Improved the Municipal Hall Building	20%			4,500,000.00	4,500,000.00			
3000	Improvement of Multi-Purpose Building (Jaro Sports Complex)	MO	January	December	Improved the Multi-Purpose Building (Jaro Sports Complex)	20%			2,000,000.00	2,000,000.00			
TOTAL SPECIAL PURPOSE APPROPRIATIONS (20% DEVELOPMENT FUND)							0.00	0.00	37,976,541.40	37,976,541.40			

Prepared by:


HUBERT KEITH B. VEGA
 MPDC - OIC


JUANCHO C. BONAYON
 Municipal Budget Officer

Attested:


HON. JASSIE LOU TANALA
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
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MUNICIPAL DEVELOPMENT COUNCIL

Minutes of the Municipal Development Council meeting held on November 22, 2022 at the Multi-Purpose Building (Jaro Sports Complex), Jaro, Leyte.

ATTENDANCE:

Copy of the attendance of the MDC Members is attached on a separate sheet with their signatures.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

Mrs. Ida M. Escalona, being the Master of Ceremony called the meeting to order at around 9:30 in the morning and informed the council of the existence of the quorum and she acknowledge all the Punong Barangays, CSO's and other guests present which capped the preliminary portion of the meeting.

Immediately thereafter, an invocation was started and followed by the singing of the National Anthem. Thereafter, Mr. Hubert Keith B. Vega, the MPDC-OIC/MDC Secretary, at the same time acknowledged the presence of the MDC Members and guests.

Presentation of Agenda of the MDC Meeting

Mr. Hubert Keith B. Vega then presented the Agenda of the meeting which are as follows:

1. Approval of the Local Development Investment Program (LDIP) C.Y. 2023-2025:

“Municipal Development Council (MDC) Resolution No. 2022-4, Series of 2022, Entitled: “A RESOLUTION APPROVING THE C.Y. 2023-2025 LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE”

2. Reprogramming of the Unimplemented PPAs under the 20% Economic Development Fund of the AIP F.Y. 2018-2021

“Municipal Development Council (MDC) Resolution No. 2022-5, Series of 2022, Entitled: “A RESOLUTION REPROGRAMMING THE UNIMPLEMENTED PROGRAMS, PROJECTS and ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND OF THE ANNUAL INVESTMENT PROGRAM (AIP) F.Y. 2018-2021 INTENDED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS and

ACTIVITIES AMOUNTING TO THIRTY-THREE MILLION PESOS (P33,000,000.00)”

3. Supplemental AIP No. 02, Series of 2022

Municipal Development Council (MDC) Resolution No. 2022-6, Series of 2022, Entitled: “A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02, SERIES OF 2022 FOR THE CURRENT YEAR AMOUNTING TO THIRTY-THREE MILLION PESOS (P33,000,000.00) BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE UNDER THE 20% ECONOMIC DEVELOPMENT FUND”

4. Approval of the PPAs of the 20% Economic Development Fund F.Y. 2023

Municipal Development Council (MDC) Resolution No. 2022-7, Series of 2022, Entitled: “A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR F.Y. 2023 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE”

TOPIC:

The MDC Secretary then cited Section 106(a) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 which provides that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its Sanggunian. Hence, thereafter, he presented and discussed the proposed priority Programs, Projects and Activities (PPAs) under the Local Development Investment Program (LDIP) subject for approval of the MDC.

After thorough discussions, various comments, suggestions and proposals was then considered and adjusted for the finalization of the LDIP.

Thereafter the finalization, MDC then approved the Local Development Investment Program (LDIP) C.Y. 2023-2025 which was motioned by Mr. Danilo A. Lagado, President of Campagal Bangon Producers & Agri-Tourism Association (CBPATA) and was seconded by Mrs. Delia D. Revamonte, President of United Farmers Association of Canhandugan.

Afterwards, the MDC Secretary then opened the discussion of the second item of the Agenda presented.

Presented in the discussion was the approved SB Resolution No. 73-B, Series of 2022 dated November 11, 2022, entitled: “A Resolution Approving the Reversion of Appropriation of Unimplemented Programs, Projects and Activities (PPAs) under the 20% Economic Development Fund of the Annual Investment Plan (AIP) F.Y. 2018-2021 amounting to Thirty-Three Million Pesos (P33,000,000.00).

He also presented the various unimplemented PPAs previously funded that was reprogrammed and which was deemed approved by the Sanggunian Bayan.

Thereafter, together with Mr. Martin C. Cativo, Jr., Executive Staff of the MDC Chairman, they presented and discussed the various identified priority PPAs with an aggregated amount of Thirty-Three Million Pesos (P33,000,000.00) for funding and subject for approval of the MDC.

After thorough presentation, the MDC then approved the reprogramming of the unimplemented PPAs under the 20% Economic Development Fund of the AIP F.Y. 2018-2021 with the above-stated aggregated amount which was motioned by Mr. Fidel T. Pabo, President of Bias-Zabala Integrated Farmers Association and was seconded by Mr. Florencio H. Liporada, President of Brgy. Anibongon Young Farmers Association.

And since, the reprogramming had been approved already by the MDC, Item No. 3 of the Agenda was then opened in support for Item No. 2 agenda which was the approval of the Supplemental AIP No. 02, Series of 2022 for the current year amounting to Thirty-Three Million Pesos (P33,000,000.00) be allocated and be utilized for the various identified priority programs, projects and activities of the Municipality of Jaro, Province of Leyte under the 20% Economic Development Fund.

Considering that the reprogramming of the unimplemented PPAs above-stated had been already approved by the MDC, in motion of Mrs. Delia D. Revamonted, President of United Farmers Association of Canhandugan, seconded by Hon. Teresita R. Albonida, Punong Barangay of Barangay Rubas-Crossing, the Supplemental AIP No. 02 under the 20% Economic Development Fund has been approved.

Afterwards, the fourth item of the above-stated agenda has been opened and discussed.

Hence, Mr. Martin C. Cativo and the MDC Secretary then discussed the various proposed PPAs under the 20% Economic Development Fund for C.Y. 2023 to be funded and approved by the MDC.

After thorough discussions, the MDC then approved the said PPAs vital for the 20% EDF for C.Y. 2023 which was motioned by Hon. Cleofe C. Saliente, Punong Barangay of Barangay Parasan and was seconded by Hon. Henry R. Miranda, Punong Barangay of Barangay Kalinawan and Mr. Danilo A. Lagado, President of Campagal Bangon Producers & Agri-Tourism Association.

There being no other matters to be discussed, the meeting adjourned at exactly 1:25 in the afternoon.

Prepared by:



HUBERT KEITH B. VEGA
MPDC-OIC/MDC Secretariat

Attested:



HON. JASSIE LOU TAÑALA
Municipal Mayor
MDC Chairman—Presiding Officer



REPUBLIC OF THE PHILIPPINES

PROVINCE OF LEYTE

MUNICIPALITY OF JARO

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MUNICIPAL DEVELOPMENT COUNCIL MEETING

ATTENDANCE

NOVEMBER 22 2022

NAME	POSITION	SIGNATURE	Contact #
1. ADRIANO M. DIOLA	P.B.	<i>[Signature]</i>	09985394997
2. Debra D. Roxas	Pres. CSO	<i>[Signature]</i>	0946490785
3. Joel L. Momingo	P.B.	<i>[Signature]</i>	09123062930
4. Evelyn G. Damaza	P.B.	<i>[Signature]</i>	09466561368
5. Rosalina G. Lego	P.B.	<i>[Signature]</i>	09098537309
6. Juana B. Abonida	P-B	<i>[Signature]</i>	09202412775
7. JOSE MENDOZA	P.B.	<i>[Signature]</i>	09557731485
8. PERMEJO JASON B.	KAGAWAD	<i>[Signature]</i>	09366397573
9. CARMENITA G. TAYALA	P.B.	<i>[Signature]</i>	09297440224
10. GLICERIA S. SUICO	P.B.	<i>[Signature]</i>	09074795928
11. LEA P. GO	P.B.	<i>[Signature]</i>	09120313685
12. HENRY R. MIRANOS	P.B.	<i>[Signature]</i>	09071942894
13. DIOMEDES T. TAMAYO	P.B.	<i>[Signature]</i>	09389607525
14. ANERYS S. ABALLA	P.B.	<i>[Signature]</i>	091080366583
15. NELY B. MATIS	P.B.	<i>[Signature]</i>	09182678747
16. MYRNA V. ABORITA	P.B.	<i>[Signature]</i>	09094774744
17. ROJON P. MATEO	P.B.	<i>[Signature]</i>	09486741601
18. ANDRÉS R. GAY	P.B.	<i>[Signature]</i>	09384775703
19. NIDA S. LEGO	CSO	<i>[Signature]</i>	09092550129
20. MARTIN C. CATINDO	MU	<i>[Signature]</i>	09199667669
21. YVONNE M. ROSAS	DEPUTY SECRETARY	<i>[Signature]</i>	09096778223
22. STEPHEN Z. BADI	ASST. SECRETARY	<i>[Signature]</i>	09078448383
23. LYDIA E. MILANAN	BRUN. SEC.	<i>[Signature]</i>	09386374070
24. JOEL T. CAPAYCAPAY	P.B.	<i>[Signature]</i>	09496570135
25. ARIEL D. MONTEDERANOS	P.B.	<i>[Signature]</i>	091063831748

26. MEVIN P. SAMPAN	P.B		0939524463
27. JESANTO B. BERMITA	SBO/LSS		09214354440
28. Jorda Jody G	Mu. Accountant		
29. Martin Alcantara	SBO/LSS		09091939235
30. NESTOR C. TAMAYO	XAT		
31. Cleof E. Serrate	P.B		09274300967
32. ALMA A. TAMAYO	P.B		09292020705
33. JOSEPH G. TERANZA	P.B		
34. Milida S. Lizarondo	P.B		09070930473
35. DOMINO HILGUILLES	P.B		
36. JUDETTO C. PONAGAN	MPDO		
37. FLORENCIO H. LIPOPRADA	CSO		09100815584
38. Beverly G. Moron	P.B		09367667684
39. RONALDO NERI	P.B.		09062806655
40. ANTONIO S. LIZCABO	P.B		09306984432
41. Maria Hilda A. Camilleri	P.B		09052094120
42. DARWIN B. MAGKAP	CSO		09462529296
43. Norma In Buni	P.B.		09351801584
44. Melbert M. Gaquit	MPDO		09055291160
45. ARNOLD G. MAJANIP	MO		09203520500
46. Lennit M. Calong	MPDO		
47. FEVIPE X. CASTILANO	MPDO		
48. Grimalyn M. Buefalo	P.B		09031812005
49. IDA M. ESCALONA	DEMO III		
50. MICHAEL L. MADIMA	MACCO		
51. JOSEPH ADRIAN A. FRANCISCO	MACCO		
52. CHRISTIAN M. GUILERA	MPDO		
53. JIMMY T. PABO	CSO		09001638708
54. SUPERAB JULINFIN	MPDO		
55. KIRBY JOSEPH BATAN	MACC		

56.	MIA C. MAMALAN	MUNO		
57.	ARMIEJCEL T. ALONIDA	DILG		09519327077
58.	ADRIAN R. LUCIN	MREO		
59.	JEROME B. ADRIATA	MREO		
60.	SHIENNA R. DUMAS	MREO		
61.	DAISY C. COMILLER	MREO		
62.	HUBERT KETHA D. VEGA	MPDC/MREO		
63.	TALACAY, CRIS	G.S		
64.	JENNYBABE RAQUEL	MPDC		
65.	ANA UZA D. GANUDO	MEV		
66.	COLIBATO JOHNDREW	UGUIPO		
67.	LLAGAS MIGUEL JR.	BGRGY II		
68.	MACANIP, MAGGIE V.	MACANIP		
69.	ABETO MICHAEL D.	KAGLAWAAN		
70.	GARRA, RACHEL A.	POB IV		
71.	CORALES, MARIUC L.	BRGY. BURI		
72.	Saland, Angela Mae P.	Brghy. Pang e		
73.	PORE, JUDY ANN G.	BRGY. UGUIPO		
74.	PAUL A. MORABOLA	BRGY. MAGSAM		
75.	LUCILA L. BARTE	BRGY. MAG-ASO		



Republic of the Philippines
 PROVINCE OF LEYTE
 MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

MINUTES OF THE 24th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF
 JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON
 JANUARY 27, 2023

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/ Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

RECORDS OF THE PROCEEDINGS:

I. Call to order, one-minute silent prayer, singing of the national anthem, roll-call, and then reading and approval of previous minutes.

Honorable Rodrigo C. Arbas, Vice-Mayor and SB Presiding Officer, called to order the **24th Regular Session** of the Sangguniang Bayan at **9:51 in the morning**, followed by the one-minute silent prayer, singing of the national anthem and the roll-call to determine the quorum as follows:

PRESENT: (11) SBM-100%

And thereby with a quorum the Chair request Hon. Francisco R. Altres SB Majority Floor Leader to facilitate the business for the day. Hon. Altres took the floor and then request for the reading on the minutes of the previous session.

Carmencita

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MINUTES OF THE SB 24th REGULAR
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After the reading on the previous minutes the Chair ask from the floor if there are amendments, corrections thereto, and hearing none declare that the minutes of the 23rd SB Regular Session is duly adopted without corrections and/or amendments as read by the SB Secretary.

II. BUSINESS FOR THE DAY:

ITEM NO. 1 – EXECUTIVE AGENDA

APPROVAL ON THIRD-AND-FINAL-READING

APPROPRIATION ORDINANCE NO. 01, SERIES OF 2023

PROPONENT – HONORABLE LEO ANGELO T. PORMIDA

Committee Chairman on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO. 1
Series of 2023

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2023, IN THE TOTAL AMOUNT OF **TWO HUNDRED SIXTY-FOUR MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND NINE HUNDRED TWENTY-FOUR PESOS AND 41\100 CENTAVOS (Php 264,857,924.41)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2023, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Honorable Leo Angelo T. Pormida took ^{the floor} and then manifest that considering that the proposed 2023 Annual Budget has complied with the three-reading principle, and it has been appropriately reviewed with the presence of the Local Finance Committee members, moves for the approval of the 2023 Annual Budget under the Third-and-Final Reading, and it was duly seconded en masse by the August Body.

And then the Chair declare that the Appropriation Ordinance N0.01, Series of 2023, which is the Annual Budget for F.Y. 2023 of the Local Government Unit of Jaro, Leyte has been formally moved, carried and then approved en masse by the August Body.

And with no more business to be transacted on motion to adjourn by Honorable Francisco R. Altres, duly seconded, the Chair declared the **24th Sangguniang Bayan Regular Session adjourned at 11:55 A.M.**

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24th SB REGULAR SESSION EXCERPT
ORDINANCES/RESOLUTIONS:

ITEM NO. 1 –APPROVAL ON THIRD-AND-FINAL-READING
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2023

APPROPRIATION ORDINANCE NO. 1
Series of 2023

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2023, IN THE TOTAL AMOUNT OF **TWO HUNDRED SIXTY-FOUR MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND NINE HUNDRED TWENTY-FOUR PESOS AND 41100 CENTAVOS (Php 264,857,924.41)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2023, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

INTRODUCED BY: HONORABLE LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

BE IT ORDAINED in Regular Session assembled that-

SECTION 1- The Annual Budget of the Local Government Unit of Jaro, Leyte for Fiscal Year 2023 ***is hereby approved*** in the amount of **(Php 264,857,924.41)**, covering the various expenditures for the operation of the Municipal Government.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message of the Municipal Mayor;
2. Budget of Expenditures and Sources of Financing;
3. Programmed Appropriation and Obligation by Object of Expenditures;
4. Programmed Appropriation and Obligation for Special Purpose Appropriations;
5. Plantilla of LGU Personnel CY 2023;
6. Personnel Schedule FY 2023;
7. Mandate, Vision/Mission, Major Final Output, Performance Indicators
And Targets CY 2023;

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8. Statement of Indebtedness for the Budget Year 2023;
9. Statement of Statutory and Contractual Obligations and Budgetary Requirement CY 2023;
10. Statement of Fund Allocation by Sector CY 2023;
11. Annual Operating Budget of Local Economic Enterprises (LEE) for F.Y. 2023.
12. Annual Investment Program (AIP) CY 2023, duly approved by the Sangguniang Bayan, and supported of the following:
 - a. Gender and Development Plan
 - b. Local Climate Change Action Plan
 - c. Peace and Order Plan
 - d. Local Youth Development Plan
 - e. Local Nutrition Action Plan
 - f. Annual Cultural Development Plan
 - g. Indicative Annual Procurement Plan
 - h. List Of PPAs for Senior Citizen and PWDs
 - i. List of PPAs to Combat HIV/Aids
 - j. List of PPAs to Address the Problem of Drugs
 - k. LGU Transition Development Plan (DTP)
 - l. LGU Capacity Development Agenda.

SECTION 2- RECEIPTS PROGRAM F.Y. 2023.

1.	Beginning Cash Balance	Php	40,052,194.41
2.	Total Tax Revenue		9,396,773.00
3.	Total Non-Tax Revenues		24,726,250.00
4.	Total External Sources		190,682,707.00
	TOTAL RECIEPTS	Php	264,857,924.41

SECTION 3- EXPENDITURE PROGRAM- The annual appropriation for Fiscal Year 2023 in the total amount of **(Php 264,857,924.41) Pesos**, intended for the PPA's of the different municipal offices, sub-offices, and for the Local Economic Enterprise(s), are itemized and illustrated below;

2023 APPROVED ANNUAL BUDGET					
	DEPARTMENT/OFFICE	P.S.	MOOE	CAPITAL OUTLAY	TOTAL
1.	Municipal Mayor	5,080,582.00	13,858,500.00	1,500,000.00	20,439,082.00
2.	Municipal Vice-Mayor	1,493,226.88	991,200.00	250,000.00	2,734,426.88

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3.	Sangguniang Bayan	13,218,640.64	3,854,800.00	550,000.00	17,623,440.64
4.	SB Secretary	3,065,723.52	168,000.00	285,000.00	3,518,723.52
5.	Municipal Accountant	3,986,709.12	335,000.00	66,000.00	4,387,709.12
6.	Municipal Budget Officer	3,103,452.16	324,550.00	0.00	3,428,002.16
7.	Municipal Engineer	3,778,207.04	229,400.00	0.00	4,007,607.04
8.	Municipal Planning & Dev't	2,400,720.72	222,340.00	0.00	2,623,060.72
9.	Municipal Welfare & Dev't.	2,707,119.92	247,550.00	0.00	2,954,669.92
10.	Municipal Health	13,565,180.24	519,800.00	100,000.00	14,184,980.24
11.	Municipal Civil Registrar	2,739,234.56	187,250.00	50,000.00	2,976,484.56
12.	Municipal Assessor	3,311,406.88	404,850.00	0.00	3,716,256.88
13.	Municipal Agriculturist	4,242,152.00	751,950.00	100,000.00	5,094,102.00
14.	Municipal Treasurer	7,403,509.44	1,556,000.00	150,000.00	9,109,509.44
15.	Municipal Administrator	1,316,332.16	236,000.00	0.00	1,552,332.16
16.	General Services	1,780,808.00	206,500.00	0.00	1,987,308.00
TOTAL		73,193,005.28	24,093,690.00	3,051,000.00	100,337,695.28
SUB-OFFICES (MAYOR'S OFFICE):					
1.	Barangay Affairs	0.00	85,000.00	55,000.00	140,000.00
2.	Pop.Com/Nutrition	658,844.80	305,350.00	0.00	967,194.80
3.	Information/Solid Waste Mgt.	734,422.40	334,000.00	100,000.00	1,168,422.40
4.	License Inspector	391,938.56	184,250.00	0.00	576,192.56
5.	Human Resource Mgt.	1,261,615.36	244,000.00	0.00	1,505,615.36
6.	Operation of Motorpool	508,238.40	3,024,000.00	1,000,000.00	4,532,238.40
7.	Maintenance of Public Buildings	1,181,212.16	842,000.00	0.00	2,023,212.16
8.	Special Services	535,443.20	60,000.00	0.00	595,443.20
9.	Maintenance of Streetlights	267,721.60	96,800.00	300,000.00	664,521.60
10.	JTSLTC-(Jaro Technical Skills and Livelihood Training Center)	0.00	50,000.00	0.00	50,000.00
11.	MPESO	540,051.84	99,000.00	60,000.00	699,051.84
12.	MDRRMO	1,539,326.40	129,000.00	0.00	1,668,326.40
13.	Internal Auditor	501,745.60	124,000.00	0.00	625,745.60
14.	Municipal Environmental Management	501,745.60	60,000.00	0.00	561,745.60
TOTAL		8,622,305.92	5,640,400.00	1,515,000.00	15,777,705.92
LOCAL ECONOMIC ENTERPRISE (LEE):					
1.	Municipal Economic Enterprise	3,985,219.31	366,000.00	150,000.00	4,501,219.31
2.	Public Market (Dry Section)	2,673,216.23	110,000.00	0.00	2,783,216.23
3.	Public Market (Wet Section)	3,589,104.47	330,000.00	0.00	3,919,104.47
4.	Public Market (Bagsakan)	1,198,119.83	0.00	0.00	1,198,119.83
5.	Public Market (Slaughterhouse)	1,754,661.27	55,000.00	0.00	1,809,661.27
6.	Public Cemetery	1,134,392.07	143,000.00	1,000,000.00	2,277,392.07
7.	Management of Recreational & Culture Units	1,618,417.91	220,000.00	0.00	1,838,417.91
8.	Tourism Office	2,363,667.19	160,000.00	0.00	2,523,667.19
9.	Water Services	688,017.03	100,000.00	0.00	788,017.03
TOTAL		19,004,815.31	1,484,000.00	1,150,000.00	21,638,815.31
NATIONAL OFFICES:					
1.	Auditor	0.00	192,000.00	0.00	192,000.00
2.	Judge Office	0.00	115,500.00	0.00	115,500.00
3.	LGOO	0.00	134,000.00	0.00	134,000.00
4.	Bureau of Fire	0.00	113,500.00	0.00	113,500.00
5.	PNP	0.00	110,000.00	0.00	110,000.00

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TOTAL	0.00	665,000.00	0.00	665,000.00
SUB-TOTAL	100,820,126.51	31,883,090.00	5,716,000.00	138,419,216.51
SPECIAL PURPOSE APPROPRIATION				126,438,707.90
TOTAL OBLIGATION FY 2023				Php 264,857,924.41

SECTION 4- GENERAL PROVISIONS. *The appropriations herein authorized are subject to the following general provisions:*

1. **USE OF SAVINGS AND AUGMENTATION-** *In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class (Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations;*
2. **Utilization of Savings-** *Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice-Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services, maintenance and other operating expenses and capital outlay contained in this appropriation ordinance for all offices of the local government unit;*
3. **Deficiencies in Appropriations-** *Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the Municipal Government.*

SECTION 5- SEPARABILITY CLAUSE. *If for any reason any section or provision of this Appropriation Ordinance N0.01, Series of 2023 is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.*

SECTION 6- EFFECTIVITY. *The provisions of this Appropriation Ordinance N0.1, Series of 2023 shall take effect immediately, retroactive to January 1, 2023, and upon compliance with all procedures required under Republic Act No. 7160 of approving of an ordinance for its validity and including the affixation hereto of the Sangguniang Bayan members in concurring thereto;*

[Handwritten signatures and initials]

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PROVIDED FURTHER, copy of this Appropriation Ordinance N0.01, Series of 2023 be furnished to the Municipal Mayor, the Honorable Sangguniang Panlalawigan, the Provincial Budget Office, Provincial Capitol Complex for review, the Municipal Accountant, the Municipal Treasurer, the Municipal Budget Officer, MPDO and DILG/MLGOO for their information and guidance.

ENACTED: This 27th day of January 2023, at Jaro, Leyte.

CONCURRED:



HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

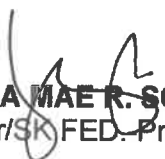

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore


HON. ALEXANDER N. SALGADO
SB Member



HON. REY P. AURE
SB Member

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HON. CARMENCITA G. TAÑALA
SB Member/LIGA FED.-President


HON. TRINA MAE R. SOLEDAD
SB Member/SK FED. President

I HEREBY CERTIFY, to the correctness of the foregoing records of the proceedings.


NICOMEDES R. BORJA
Board Secretary V
(Secretary to the Sanggunian)

ATTESTED:


HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor