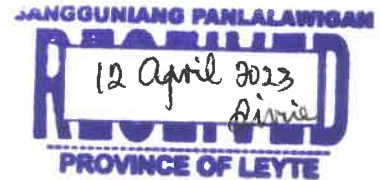




Item No.: 20
Date: APR 18 2023

Republic of the Philippines
PROVINCE OF LEYTE

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICO L. PETILLA



April 5, 2023

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:


Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the following documents that were approved and endorsed by the members of the Executive Committee of the Provincial Development Council (PDC) during its meeting last March 31, 2023, per PDC Resolution Nos. 2023-01 and 2023-02, to wit:

- 1st Quarter Supplemental Investment Program (SIP) for Calendar Year 2023; and
- Authorizing the Utilization of the General Fund.

May I request the approval of the Honorable Sangguniang Panlalawigan pursuant to Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning documents.

Thank you.

Very truly yours,


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated





PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Justice Building, Senator Enage Street, 6500 Tacloban City Email address: ppdoleyte@gmail.com

Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on March 31, 2023 at 3:00 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

**RESOLUTION NO. 2023-01
Series of 2023**

APPROVING THE 1st QUARTER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF LEYTE FOR CALENDAR YEAR 2023 WITH A TOTAL FUNDING REQUIREMENT OF TWO BILLION SEVEN HUNDRED FORTY-EIGHT MILLION FIVE HUNDRED FIFTEEN THOUSAND THREE HUNDRED SEVENTY-TWO PESOS & 05/100 (PHP2,748,515,372.05) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011 was considered in the identification of the programs, projects and activities in the AIP;

WHEREAS, the Province's 1st Quarter Supplemental Investment Program for CY 2023 has a total funding Two Billion Seven Hundred Forty-Eight Million Five Hundred Fifteen Thousand Three Hundred Seventy-Two Pesos & 05/100 (Php2,748,515,372.05). The said amount shall be sourced from the continuing and current 20% Development Fund of the Province;

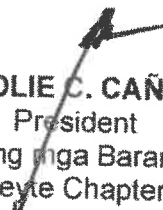
WHEREFORE, on motion of Hon. Nolie C. Caña, President, Liga ng mga Barangay duly seconded by Mr. Eugene Tan of the Pintados Foundation;

RESOLVED, as it is hereby resolved, to approve the 1st Quarter Supplemental Investment Program No. 1 of the Province of Leyte for Calendar Year 2023 with a total funding requirement of Two Billion Seven Hundred Forty-Eight Million Five Hundred Fifteen Thousand Three Hundred Seventy-Two Pesos & 05/100 (Php2,748,515,372.05);


RESOLVED FURTHER, to endorse the said 1st Quarter Supplemental Investment Program No. of the Province of Leyte for Calendar Year 2023 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


NOLIE C. CAÑA
President
Liga ng mga Barangay
Leyte Chapter



EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan

REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

BETTY B. GARRIDO
Executive Director
Leyte Family Development Organization

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson



**SUPPLEMENTAL
INVESTMENT PROGRAM (SIP)
1ST QUARTER CY 2023**

Governor
CARLOS JERICO L. PETILLA
Province of Leyte

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
1st Quarter Calendar Year 2023
Province of Leyte

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Sector	Amount	% to Total
General Public Services	886,966,009.73	32.27
Economic Services	1,300,871,770.81	47.33
Social Services	560,677,591.51	20.40
Total	2,748,515,372.05	100.00

Funding Requirement per Regular Operational Budget Items	General Public Services	Economic Services	Social Services	Total	% to Total
Personal Services	64,500,000.00	10,047,000.00	5,561,000.00	80,108,000.00	2.91
Maintenance and Other Operating Expenses	52,797,539.02	22,590,000.00	389,081,218.16	464,468,757.18	16.90
Capital Outlay	769,668,470.71	1,268,234,770.81	166,035,373.35	2,203,938,614.87	80.19
Others					
TOTAL	886,966,009.73	1,300,871,770.81	560,677,591.51	2,748,515,372.05	100.00

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1
PROVINCE OF LEYTE
CY 2023**


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (In Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-001-1-1-01-001	GENERAL PUBLIC SERVICES												
	Provincial Governor's Office												
	General Supervision of the Executive and Administrative Affairs of the Provincial Government of Leyte Extending grants/aids and subsidies to the municipalities of the Province of Leyte	PGO				Gen. Fund		400,000.00		400,000.00			
	Consultancy services for the preparation of the Full Urban Design/Landscape Architectural Services to include Schematic Design, Design Development and Construction Documentation Packages	PGO			Master planning schemes and conceptual architectural designs and pegs and Final Master Plan and Conceptual Architectural Themings for the Structures	Gen. Fund	10,000,000.00	7,000,000.00		7,000,000.00			
	Consultancy services for the preparation of the Public Transportation Route Plan for the Province of Leyte	PGO			Public Transportation Route Plan for the Province of Leyte is completed in accordance with the existing guidelines	Gen. Fund		5,000,000.00		5,000,000.00			
1000-12-1-01-001-01	Provincial Governor's Office (PGO-EDP/MIS) 1 Provision of labor and materials for the fabrication of cabinets and tables for use of the MIS, Palo, Leyte	PGO (EDP/MIS)	Jan. 2023	Dec. 2023		Gen. Fund	10,000,000.00		231,413.99	10,000,000.00 231,413.99			
1000-14-1-01-001-02	Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited Campaign against Illegal drugs Prevention of violence and Illegal acts, conflict, uprising, etc.	PGO	Jan. 2023	Dec. 2023		Gen. Fund			11,000,000.00	11,000,000.00			
						Gen. Fund			6,000,000.00	6,000,000.00			
1000-01-1-01-001-23	Administrative Support Services, Maintenance and Outlays	PGO	Jan. 2023	Dec. 2023		Gen. Fund			5,000,000.00	5,000,000.00			

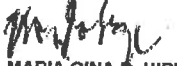
AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-01-1-01-001-03	Repair and Maintenance of Government Center, and Other Provincial Properties: (Improvement, Rehabilitation and Outlays)												
	1 Repainting of four (4) units of Modular Tent, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		Gen. Fund		1,310,007.51		1,310,007.51			
	2 Fabrication of wooden cabinet for use of the Governor's Office, Leyte Provincial Government Complex, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		Gen. Fund		37,719.10		37,719.10			
	3 Provision of labor, materials and small tools for the minor repair of perimeter fence, comfort rooms, doors and windows at the Leyte Academic Center, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		Gen. Fund		991,812.41		991,812.41			
1000-01-1-01-001-029	Capital Expenditures Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, Concreting of Roads, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT Equipment, Other Infrastructure Assests, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvemnet of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services							600,000,000.00		600,000,000.00			
	1. Extra work for the construction of two (2) storey Multi-Purpose Building with public comfort room at the Government Center, Baras, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-49 Continuing			600,000.00	600,000.00			
	2. Construction of National Child Development Center at the Leyte Provincial Government Complex, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing/Trust Fund			3,292,272.26	3,292,272.26			
	3. Provision of labor and materials for the fabrication of Modular Stage, Brgy. Candahug, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			567,694.79	567,694.79			
	4. Provision of labor, materials and equipment for the rehabilitation of Day Center in Poblacion Zone 1, Capoocan, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			949,919.48	949,919.48			
	5. Rehabilitation and improvement of LAC, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			3,466,196.54	3,466,196.54			
	6. Expansion of Day Care Center, Brgy. Sagkahan, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			2,400,000.00	2,400,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	7. Rehabilitation and improvement of Annex Building of the LAC, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			7,004,446.34	7,004,446.34			
	8. Supply, Delivery and Installation of Solar Panel (PV Panel) including (Main Distribution Line, Battery and other essential features) for SolarPower System of Micro-Grid Solution; Off Grid Solar at Leyte Provincial Government Complex, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			90,000,000.00	90,000,000.00			
	9. Construction of ER Triage/Waiting area and oxygen manifold at the Leyte Provincial Hospital, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			3,834,609.42	3,834,609.42			
	10. Installation of Modular Floating Dock (Poontoon)	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			9,002,083.15	9,002,083.15			
	11. Supply, Delivery and Installation of 34 units of 6Hp Ceiling Cassette Inverter Type Airconditioning Units including Electrical Works (Power Supply and Load Side) Copper PIPINGS and Fittings, Rubber Installation, Plastic Insulation, Freon Refrigerants, Framing, Equipment Handling, Testing and Commissioning at the Leyte Academic Center Annex Building, Paving, Palo, Leyte	PGO/PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			17,099,834.74	17,099,834.74			
	12. Procurement of vehicles for use of the Sand and Gravel Task Force and the Provincial Treasurer's Office	PGO	Jan. 2023	Dec. 2023		Gen. Fund			7,100,000.00	7,100,000.00			
1000-02-1-01-003	Sanguniang Panlalawigan (SP)												
1000-02-1-01-003-13	13 Procurement of one (1) lot of Macbook PRO 13/8GB/256GB for use of the Office of the Vice Governor	SP	Jan. 2023	Dec. 2023	Needed office equipment purchased	1011 CY 2022	30,000,000.00		750,000.00 120,000.00	30,750,000.00 120,000.00			
1000-07-1-01-010	Provincial Planning and Development Office Project Development and Provision of Technical Assistance and Support	PPDO	Jan. 2023	Dec. 2023			1,000,000.00			1,000,000.00			
1000-07-1-01-010-05	5. Technical assistance in the implementation of the Community Based Information System (CBMS)	PPDO	Jan. 2023	Dec. 2023	Technical assistance to municipalities are provided	Gen. Fund			500,000.00	500,000.00			
1000-07-1-01-010-06	6. Formulation of the following development plans: 6.1 Local Climate Change Action Plan (LCCAP) 6.2 Local Shelter Plan	PPDO	Jan. 2023	Dec. 2023	Required development plans are prepared and technical assistance to municipalities are provided	Gen. Fund			500,000.00	500,000.00			
1000-10-1-01-015	Provincial General Services Office	PGSO	Jan. 2023	Dec. 2023		Gen. Fund	5,000,000.00	3,500,000.00		8,500,000.00			


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-17-1-03-002-02	5% Local Disaster Risk Reduction and Management Fund (LDRRMF) Disaster Preparedness Procurement of 4,052 boxes of Corned Beef 150g/tin (100 tins/box) (food for work for disaster preparedness/mitigating activities in the Barangay) Procurement of 1000 bags of Well-milled Rice (50kg/bag) (ICOTRICE Program of the Province of Leyte) (food for work for disaster preparedness/mitigating activities in the Barangay)	PGO/PSWDO	Jan. 2023	Dec. 2023		5% LDRRMF		16,208,000.00		16,208,000.00			
		PGO/PSWDO	Jan. 2023	Dec. 2023		5% LDRRMF		1,850,000.00		1,850,000.00			
1000-14-1-03-004	Provincial Warden's Office Custody/Security/Reformation/Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2023	Dec. 2023		Gen. Fund	5,000,000.00	16,500,000.00	250,000.00	21,750,000.00			
1000-08-1-01-011	Provincial Legal Office	PLO	Jan. 2023	Dec. 2023		Gen. Fund	2,500,000.00			2,500,000.00			
1000-15-1-02-003	Provincial Board of Tax Assessment Appeals	PBTAX	Jan. 2023	Dec. 2023		Gen. Fund	1,000,000.00			1,000,000.00			
	SUB-TOTAL						64,500,000.00	52,797,539.02	769,668,470.71	886,966,009.73			

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 OIC-PPDC
 Date: _____


MARIA GINA F. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICHO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000	ECONOMIC SERVICES													
8000-01-1-01-016	Office of the Provincial Agriculture (OPA)	OPA	Jan. 2023	Dec. 2023		Gen. Fund	4,047,000.00	650,000.00		4,697,000.00				
	9. Integrated Coastal Resource Management Center	PGO/OPA						100,000.00		100,000.00				
	10. Hydroponic Farming	OPA						4,500,000.00		4,500,000.00				
	11. Support to Research & Development Training	OPA						2,000,000.00		2,000,000.00				
	12. Agri Development Program and Activities Training for Agri Program	OPA						2,000,000.00		2,000,000.00				
	13. Wing Oyster/Talaba Production	OPA						300,000.00		300,000.00				
	14. Freshwater Prawn and Lobster Production	OPA						800,000.00		800,000.00				
	15. High Value Fruit and Vegetable Vermi Culture / Organic Farming	OPA						2,200,000.00		2,200,000.00				
8000-02-1-01-017	Provincial Veterinary Office (PVO)	PVO	Jan. 2023	Dec. 2023		Gen. Fund		40,000.00		40,000.00				
8000-01-1-01-001-7	Leyte Tourism and Investment Promotion Center (LTIPC)	LTIPC	Jan. 2023	Dec. 2023		Gen. Fund			500,000.00	500,000.00				
8000-05-1-01-008	Provincial Engineer's Office (PEO)	PEO	Jan. 2023	Dec. 2023		Gen. Fund	6,000,000.00			6,000,000.00				
	Administration, Labor Pool, Maintenance of Roads and Bridges and Provincial Equipment Maintenance, Park and Plazas													
8000-05-1-01-008-12	20% Development Fund	PGO/PEO	Jan. 2023	Jan. 2023		20% DF		10,000,000.00		10,000,000.00				
	Subsidy and Financial Assistance to Local Government Units for developmental projects													
8000-05-1-01-008-2	2. Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects	PEO	Jan. 2023	Dec. 2023	Water systems are installed	20% DF								
	2.1 Improvement of Water System	PEO				20% DF			934,194.27	934,194.27				
	2.2 Financial Assistance to Brgy. Tabgas, Albuera Leyte for the improvement and rehabilitation of water system at Sitio Cantawagon	PEO				20% DF			300,000.00	300,000.00				
	2.3 Provision of labor, materials and equipment for the installation of water system, Brgy. Cogon, Palo, Leyte	PEO				20% DF			818,119.37	818,119.37				
	2.4 Construction of water system, Brgy. Badiangay, Sta. Fe, Leyte	PEO				20% DF			2,400,000.00	2,400,000.00				
	2.5 Provision of the materials for the construction of water system in Brgy. Consuegra, Leyte, Leyte	PEO				20% DF			550,000.00	550,000.00				
	2.6 Construction of storm drain/canal at Multi Purpose Building, Brgy. Cantariwis, Tolosa, Leyte	PEO				20% DF			350,000.00	350,000.00				
	2.7 Construction of water system in Brgy. Rizal, Babatngon, Leyte	PEO				20% DF			4,750,000.00	4,750,000.00				
	2.8 Construction of water system in Brgy. Nagaasan, Babatngon, Leyte	PEO				20% DF			4,670,000.00	4,670,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-4	Construction/rehabilitation of evacuation center, multi-purpose building, schoolbuilding and other structures	PEO	Jan. 2023	Dec. 2023	Multi-purpose buildings are rehabilitated/ constructed									
	4.1 Provision of labor, materials and equipment for the construction of Multi Purpose Building (Phase III) Municipal Hall, Matag-ob, Leyte	PEO				20% DF			530,669.35	530,669.35				
	4.2 Construction of Multi Purpose Building Phase II, Brgy. Villahermosa, Julita, Leyte	PEO				20% DF			2,968,282.23	2,968,282.23				
	4.3 Rehabilitation and improvement of Multi Purpose Building in Brgy Pawing, Palo Leyte	PEO				20% DF			2,100,000.00	2,100,000.00				
	4.4 Rehabilitation/improvement and construction of Multi Purpose Building in Brgy Buri, Palo Leyte	PEO				20% DF			2,300,000.00	2,300,000.00				
	4.5 Construction of 2-Storey Multi Purpose Building (Phase 2) in Brgy Libertad, Palo Leyte	PEO				20% DF			1,530,000.00	1,530,000.00				
	4.6 Provision of labor and materials for the rehabilitation/improvement of Multi Purpose Hall in Brgy San Isidro Palo Leyte	PEO				20% DF			650,000.00	650,000.00				
	4.7 Rehabilitation and improvement of Multi Purpose Building (Dry Goods Building) at the Isabel Public Market, Poblacion, Isabel, Leyte	PEO				20% DF			3,000,000.00	3,000,000.00				
	4.8 Construction of 3-storey Multi Purpose Building (Legislative Building), Isabel, Leyte	PEO				20% DF			20,000,000.00	20,000,000.00				
	4.9 Construction/improvement of Market Building in Albuera, Leyte	PEO				20% DF			1,825,403.05	1,825,403.05				
	4.10 Construction of stage and installation of 2 units of hanged Basketball Goal in Brgy. Manaybanay, Pastrana, Leyte	PEO				20% DF			650,000.00	650,000.00				
	4.11 Road opening in Brgy. Lanawan, Pastrana, Leyte	PEO				20% DF			17,600,000.00	17,600,000.00				
	4.12 Construction of Stage in Brgy. Telegrafo, Tolosa, Leyte	PEO				20% DF			750,000.00	750,000.00				
	4.13 Construction of Riprap, Brgy. San Roque, Tolosa, Leyte	PEO				20% DF			15,000,000.00	15,000,000.00				
	4.14 Rehabilitation/improvement of Multi Purpose Building in Brgy Sta. Cruz, Mayorga, Leyte	PEO				20% DF			2,529,786.70	2,529,786.70				
	4.15 Construction of Multi Purpose Building at Brgy. Cangumbang, Palo, Leyte	PEO				20% DF			4,789,060.80	4,789,060.80				
	4.16 Financial assistance to Brgy. Canbantug, Merida Leyte for the Improvement of Multi Purpose Hall	PEO				20% DF			300,000.00	300,000.00				
	4.17 Financial assistance to Brgy. Poblacion II, Hindang Leyte for Rehabilitation of Footbridge	PEO				20% DF			300,000.00	300,000.00				
4.18 Rehab and improvement of Man Power Center, Babatngon, Leyte	PEO				20% DF			239,194.39	239,194.39					
8000-05-1-01-008-4	4. Construction/rehabilitation of evacuation center, multi-purpose building, schoolbuilding and other structures	PEO	Jan. 2023	Dec. 2023	Multi-purpose buildings are rehabilitated/ constructed									
	4.19 Completion of Covered Court at Tinago National High School, Inopacan, Leyte	PEO				20% DF			4,113,764.58	4,113,764.58				
	4.20 Reconstruction of Multi Purpose Building (Covered Court), Brgy. Tao-taon, Inopacan, Leyte	PEO				20% DF			6,367,544.59	6,367,544.59				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PFAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-4	4.21 Installation of Basket Ball Goal, Brgy. Linao, Inopacan, Leyte	PEO				20% DF			198,435.22	198,435.22			
	4.22 Rehabilitation of Multi Purpose Hall, Brgy. District II, Babatngon, Leyte	PEO				20% DF			2,750,000.00	2,750,000.00			
	4.23 Rehabilitation and improvement of Multi Purpose Building Phase II, Brgy Duka, Barugo Leyte	PEO				20% DF			1,471,531.48	1,471,531.48			
	4.24 Construction of Multi Purpose Building, Phase II Brgy Balire, Barugo Leyte	PEO				20% DF			2,774,997.78	2,774,997.78			
	4.25 Rehabilitation and improvement of Multi Purpose Building, Brgy Minuhang, Barugo Leyte	PEO				20% DF			750,190.08	750,190.08			
	4.26 Construction of Multi Purpose Pavement, Brgy. Balante, Julita, Leyte	PEO				20% DF			714,224.80	714,224.80			
	4.27 Completion of Multi Purpose Building in Brgy. Alegria, Julita, Leyte	PEO				20% DF			8,949,171.50	8,949,171.50			
	4.28 Completion of Multi Purpose Building, Brgy. Calbasag, Julita, Leyte	PEO				20% DF			6,987,865.95	6,987,865.95			
	4.29 Construction of 2-Storey Multi Purpose Building, Brgy. San Isidro, Alangalang, Leyte	PEO				20% DF			2,103,457.04	2,103,457.04			
	4.30 Improvement of Multi Purpose Building, Brgy. Naghalin, Kananga, Leyte	PEO				20% DF			450,000.00	450,000.00			
	4.31 Provision of labor, materials and minor equipment for the concrete flooring of Multi Purpose Building, Brgy. Bulod, Sta. Fe, Leyte	PEO				20% DF			426,515.26	426,515.26			
	4.32 Concrete Flooring of the Multi Purpose Building, in Brgy. Tinukdugan, Leyte, Leyte	PEO				20% DF			1,005,000.00	1,005,000.00			
	4.33 Repair of the Barangay Hall of Brgy. Libas, Leyte, Leyte	PEO				20% DF			1,700,000.00	1,700,000.00			
	4.34 Extension of Brgy Hall (2- storey), Brgy. Colawen, Pastrana, Leyte	PEO				20% DF			1,800,000.00	1,800,000.00			
	4.35 Construction of 2-Storey Multi Purpose Building, Brgy. Cabaahan, Pastrana, Leyte	PEO				20% DF			4,200,000.00	4,200,000.00			
	4.36 Construction of Multi Purpose Building (Covered Court), Brgy. Sapsap, Pastrana, Leyte	PEO				20% DF			5,500,000.00	5,500,000.00			
	4.37 Construction of Multi Purpose Building (Covered Court), Brgy. Arabunog, Pastrana, Leyte	PEO				20% DF			5,820,000.00	5,820,000.00			
	4. Construction/rehabilitation of evacuation center, multi-purpose building, schoolbuilding and other structures	PEO	Jan. 2023	Dec. 2023	Multi-purpose buildings are rehabilitated/								
	4.38 Construction of Multi Purpose Building (Covered Court), Brgy. Jones, Pastrana, Leyte	PEO				20% DF			5,600,000.00	5,600,000.00			
	4.39 Construction of Multi Purpose Building at Burak Elem School, Brgy. Burak, Tolosa, Leyte	PEO				20% DF			1,900,000.00	1,900,000.00			
4.40 Construction of Perimeter Fence of the Brgy Health Center, Brgy. Burak, Tolosa, Leyte	PEO				20% DF			380,000.00	380,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-6	4.41 Covered Court Roofing, Brgy. Can unzo, Merida, Leyte	PEO				20% DF			3,428,571.00	3,428,571.00			
	4.42 Construction of Perimeter Fence, Brgy. Can unzo, Merida, Leyte	PEO				20% DF			1,350,000.00	1,350,000.00			
	4.43 Canopy of the Gym in Brgy. Libas, Merida, Leyte	PEO				20% DF			1,700,000.00	1,700,000.00			
	4.44 Canopy of the Gym in Brgy. La Manok, Merida, Leyte	PEO				20% DF			1,700,000.00	1,700,000.00			
	4.45 Construction of Multi Purpose Building, Phase 2, Brgy. Palale 1 , Macarthur, Leyte	PEO				20% DF			1,800,000.00	1,800,000.00			
	4.46 Construction of Multi Purpose Building, Phase 2, Brgy. Burabod, Macarthur, Leyte	PEO				20% DF			2,500,000.00	2,500,000.00			
	4.47 Bleacher/Canopy in Brgy. Balugo, Albuera, Leyte	PEO				20% DF			1,650,000.00	1,650,000.00			
	4.48 Expansion of Brgy Hall (MPB), Brgy. Tabgas, Albuera, Leyte	PEO				20% DF			1,752,000.00	1,752,000.00			
	4.49 Evacuation Center, Brgy. San Agustin, Palo, Leyte	PEO				20% DF			8,212,124.00	8,212,124.00			
	4.50 Construction of 2-Storey Multi Purpose Building, Brgy. Taguite, Babatngon, Leyte	PEO				20% DF			2,103,457.00	2,103,457.00			
	4.51 Major Repair and Retrofitting of Leyte Provincial Capitol, Tacloban City	PEO				20% DF			149,653,557.55	149,653,557.55			
	4.52 Provision of labor and materials for the continuation of the construction of multi-purpose building (BDRRMO/Evacuation Center, Brgy. Baruguhay Central, Carigara, Leyte	PEO				5% LDRRM			998,790.14	998,790.14			
	4.53 Construction of two (2) storey Multi Purpose Building at Brgy. Tagbubunga, Villaba, Leyte	PEO				20% DF			2,193,449.00	2,193,449.00			
	4.54 Construction/installation of Solar Carport Framing at the Leyte Provincial Government Complex, Palo, Leyte	PEO				TF DOE 1-94 Fund			8,788,488.32	8,788,488.32			
	6. Construction/repair/improvement concrete paving of local roads and bridges												
	6.1 Road concreting in Purok Maya, Brgy. Baras, Palo, Leyte						20% DF		454,217.70	454,217.70			
	6.2 Road concreting, Brgy. Anahaway, Palo, Leyte						20% DF		1,907,886.73	1,907,886.73			
	6.3 Concreting of road, Brgy Teraza Palo, Leyte						20% DF		3,761,236.69	3,761,236.69			
	6.4 Concreting of road, Brgy. Barayong, Palo, Leyte						20% DF		2,999,986.67	2,999,986.67			
	6.5 Rehabilitation and improvement of road, Brgy. San Fernando, Palo, Leyte						20% DF		3,770,820.45	3,770,820.45			
6.6 Road concreting and concrete road widening, Brgy. Naganaga, Palo, Leyte						20% DF		3,000,000.00	3,000,000.00				
6.7 Concreting of Road, Brgy. San Jose, Palo, Leyte						20% DF		1,387,078.47	1,387,078.47				
6.8 Road Concreting, Brgy. Capirawan, Palo, Leyte						20% DF		3,000,000.00	3,000,000.00				

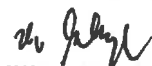
AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-6	6.9 Rehabilitation and improvement of Road along Brgy Cahigan-Brgy San Francisco Road Section, Villaba, Leyte					20% DF			16,455,456.17	16,455,456.17			
	6.10 Rehabilitation and improvement of Road, Brgy. Cambacbac, Palompon, Leyte					20% DF			12,000,000.00	12,000,000.00			
	6.11 Concreting of Road along Sitio Cabunga-an-Sitio Pandacan section (Phase 2) in Brgy. Macupa, Leyte, Leyte					20% DF			3,000,000.00	3,000,000.00			
	6.12 Financial assistance to Brgy. Roosevelt, Barugo Leyte for the road concreting of Farm to Market Road at Sitio Cabungaan					20% DF			1,500,000.00	1,500,000.00			
	6.13 Rehabilitation and improvement of Road Along JNR Brgy Crossing Sitio Sangabon-Sitio Tinibgan, Brgy Biasong, San Isidro Leyte					20% DF			11,234,780.50	11,234,780.50			
	6.14 Rehabilitation/improvement of Road along Sitio Ponod, Brgy Tinago San Isidro					20% DF			6,788,393.97	6,788,393.97			
	6.15 Rehabilitation and improvement of Road along JNR-Anahaw, Hindang Leyte					20% DF			15,065,601.71	15,065,601.71			
	6.16 Rehabilitation and improvement of Road along JNR-Magnangoy- Sta Cruz, Hilongos Leyte					20% DF			20,261,452.29	20,261,452.29			
	6.17 Rehabilitation and improvement of Road along JNR-Biasong-Cabalasan Baybay City, Leyte					20% DF			11,305,914.45	11,305,914.45			
	6. Construction/repair/improvement concrete paving of local roads and bridges												
	6.18 Rehabilitation and improvement of Road along JNR-Tagbibi, Hindang Leyte					20% DF			4,288,884.08	4,288,884.08			
	6.19 Concreting of Road, Sto. Nifo, Julita, Leyte					20% DF			8,949,171.50	8,949,171.50			
	6.20 Road Reblocking, Brgy. Zone III, Mayorga, Leyte					20% DF			1,884,579.82	1,884,579.82			
	6.21 Concreting of Road (Half Lane), Brgy. Sta. Cruz, Mayorga, Leyte					20% DF			3,822,051.49	3,822,051.49			
	6.22 Road Surfacing, Brgy. Wilson, Mayorga, Leyte					20% DF			995,287.84	995,287.84			
	6.23 Concreting of Pathwalk, Brgy. Hupit, Alangalang, Leyte					20% DF			3,010,620.62	3,010,620.62			
	6.24 Rehabilitation and improvement of Road, Brgy. Cambahanon, Alangalang, Leyte					20% DF			3,742,630.96	3,742,630.96			
	6.25 Concreting of Road along Brgy Pilit-Brgy Bulod, Sta. Fe, Leyte					20% DF			1,694,892.57	1,694,892.57			
	6.26 Concreting of Provincial Road, Brgy. Cutay, Sta. Fe, Leyte					20% DF			3,952,007.68	3,952,007.68			
	6.27 Concreting of approach/road widening, Brgy. Dumarag, Pastrana, Leyte					20% DF			400,000.00	400,000.00			
	6.28 Road concreting, Brgy. Yapad, Pastrana, Leyte					20% DF			7,200,000.00	7,200,000.00			
	6.29 Concreting of road, Brgy. Tagaytay, Kananga, Leyte					20% DF			2,125,000.00	2,125,000.00			
	6.30 Construction of road from Shakeys going to the Government Center Palo, Leyte					20% DF			10,359,962.81	10,359,962.81			

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8000-05-1-01-008-7	6.31 Rehabilitation and improvement of Provincial Road along JNR-Esperanza, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF		1,157,686.60	1,157,686.60				
	6.32 Rehabilitation and improvement of Provincial Road along JNR-Zaragosa-Sta Paz, Matalom, Leyte					20% DF		15,905,130.25	15,905,130.25				
	6.33 Rehabilitation and improvement of Provincial Road along JNR-Tagaytay, Bato, Leyte					20% DF		1,190,094.99	1,190,094.99				
	6.34 Rehabilitation and improvement of Provincial Road along JNR-Sta Maria-Baas Hilongos, Hilongos, Leyte					20% DF		23,358,000.00	23,358,000.00				
	6.35 Rehabilitation and improvement of Provincial Road along JNR-Owak, Hilongos, Leyte					20% DF		4,097,761.70	4,097,761.70				
	6.36 Rehabilitation and Improvement of Provincial Road along JNR-San Juan, Hilongos, Leyte					20% DF		5,953,553.79	5,953,553.79				
	6.37 Rehabilitation and improvement of Provincial Road along JNR-Matapay, Hilongos, Leyte					20% DF		1,376,628.37	1,376,628.37				
	6.38 Rehabilitation and improvement of Provincial Road along JNR-Anolon, Hindang, Leyte					20% DF		1,241,092.99	1,241,092.99				
	6.39 Provision of labor, materials and Equipment for the rehabilitation and improvement of Provincial Road along JNR-Butigan-Ampacan, Baybay City, Leyte					20% DF		782,357.86	782,357.86				
	6.40 Rehabilitation and Improvement of Provincial Road along JNR-Casilion-Sambulawan with 3 Barrel Box Culvert, Villaba, Leyte					DA-PRDP		45,308,467.21	45,308,467.21				
	6.41 Rehabilitation and Improvement of Provincial Road along Julita-Caridad-Tagkip-Tolosahay Road Section, Julita, Leyte					DA-PRDP		70,689,967.59	70,689,967.59				
	6.42 Rehabilitation and Improvement of Provincial Road along JNR-Campin-Malipoon Road Section, Mahaplag, Leyte					DA-PRDP		71,920,889.34	71,920,889.34				
	6.43 Rehabilitation and Improvement of Provincial Road along Sab-a Basin Circ. Road , Palo, Leyte					DA-PRDP		83,370,085.40	83,370,085.40				
	6.44 Rehabilitation and Improvement of Provincial Road along Sagkahan- Macalpi Road Section , Carigara, Leyte					DA-PRDP		55,328,179.11	55,328,179.11				
	6.45 Rehabilitation and Improvement of Provincial Road along Divisoria - Tabangohay Road Section . Alangalang, Leyte					DA-PRDP		77,385,522.16	77,385,522.16				
7. Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects					20% DF								
7.1 Construction of Hanging Bridge in Brgy. Pagsulhugon, Babatngon, Leyte					20% DF		3,373,924.80	3,373,924.80					

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	7.2 Financial assistance to Brgy. Casilda, Merida Leyte for the continuation of the construction of the Concrete Drainage Canal Phase II					20% DF Cont.			300,000.00	300,000.00				
	7.3 Financial Assistance to Brgy. Balugo, Albuera Leyte for the Const. of Drainage Canal in Zones 3 and 4					20% DF cont.			300,000.00	300,000.00				
	7.4 Rehabilitation of Slope Protection, Brgy Kilim, Baybay City					20% DF			2,029,131.97	2,029,131.97				
	7.5 Rehabilitation of Slope Protection along Brgy Linao Provincial Road, Inopacan, Leyte					20% DF			3,433,559.63	3,433,559.63				
	7.6 Rehabilitation of Series of Box Culvert, Brgy. Old Taligue, Abuyog, Leyte					20% DF			9,116,977.49	9,116,977.49				
	7.7 Rehabilitation of Retaining Wall and Bridge's Pier at Sta Elena-Malaguicay Bridge, Tanauan, Leyte					20% DF			14,849,984.60	14,849,984.60				
	7.8 Rehabilitation of Box Culvert, Brgy. Monte Alegre, Matalom, Leyte					20% DF			12,924,595.43	12,924,595.43				
	7.9 Rehabilitation/improvement of Bridge in Brgy Poblacion District II, MacArthur, Leyte					20% DF			15,719,242.94	15,719,242.94				
	7.10 Construction of Slope Protection, Brgy. San Salvador, Matalom, Leyte					20% DF			2,155,061.84	2,155,061.84				
	7.11 Construction of Slope Protection along JNR-Hinabay-Cabulisan Road Section, Inopacan, Leyte					20% DF			188,494,637.45	188,494,637.45				
	7.12 Construction of Drainage Canal, District II, Julita, Leyte					20% DF			2,716,959.68	2,716,959.68				
	7.13 Construction of Steel Bridge (RCDG Bridge), Brgy. Liberty, Mayorga, Leyte					20% DF			34,650,000.00	34,650,000.00				
	7.14 Minor Repair of Box Culvert, Brgy. Capahuan to Brgy. Calsadahay, Dagami, Leyte					20% DF			394,741.39	394,741.39				
8000-05-1-01-008-9	9. Power and Energy Structure													
	9.1 Installation of Solar Streetlights in Brgy. San Roque, Dagami, Leyte					20% DF			964,775.61	964,775.61				
	9.2 Financial Assistance to Brgy. Abanilla, Calubian Leyte for the Install Solar Lamp Post					20% DF			200,000.00	200,000.00				
	9.3 Financial Assistance to Brgy. Cantonghao, Calubian Leyte for the Solar Streetlight					20% DF			200,000.00	200,000.00				
	9.4 Financial Assistance to Brgy. Pontod, Hilongos Leyte Installation of Streetlighting (Solar Panel)					20% DF			300,000.00	300,000.00				
	9.5 Financial Assistance to Brgy. Kang-iras, Hilongos Leyte for Solar Panel Streetlighting					20% DF			300,000.00	300,000.00				
	9.6 Financial Assistance to Brgy. Tabunoc, Hilongos Leyte for Installation of Streetlights					20% DF			300,000.00	300,000.00				
	SUB-TOTAL								10,047,000.00	22,590,000.00	1,268,234,770.81	1,300,871,770.81		

Prepared by:


AGNES C. RAPIN
 Project Development Officer IV
 OI-PPDC
 Date: _____


MARIA GINA P. HIPE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code	
3000-01-1-01-001-013	SOCIAL SERVICES													
	Health Services and Other Health Development Related Activities													
	1. Supply and delivery of four (4) units of brand New Rescue Vehicle (DOH Standard)	PGO	Jan. 2023	Dec. 2023		TF DOE 1-94 Fund			18,600,000.00		18,600,000.00			
	2. Provision of labor, materials and small tools for the fabrication of modular tent in Hilongos District Hospital, Hilongos, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		ER 1 -94			766,000.00		766,000.00			
	3. Procurement of various medical and laboratory supplies-300 tins of disinfectant spray, 510 gms and 11 other items	PGO	Jan. 2023	Dec. 2023		ER 1 -94		3,400,000.00			3,400,000.00			
	4. Installation of New 3-Phase electrical connection for the Medical Waste Treatment System at the Leyte Provincial Hospital in Paving, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,500,000.00		1,500,000.00			
	5. Construction and Improvement of Health Center at Brgy. Calaguise, Leyte, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			3,200,000.00		3,200,000.00			
	6. Construction of Health Center at Brgy. Hiagsam, Jaro, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,250,000.00		2,250,000.00			
	7. Construction of Health Center at Brgy. Altavista, Matalom, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,100,000.00		2,100,000.00			
	8. Construction of Health Center at Brgy. Baybay, Carigara, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			3,600,000.00		3,600,000.00			
	9. Construction of Health Center at Brgy. Abuyogay, Javier, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,000,000.00		2,000,000.00			
	10. Construction of Health Center at Brgy. Inayupan, Javier, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,000,000.00		2,000,000.00			
	11. Supply and installation of Paging System at Abuyog District Hospital with one (1) unit of PA Zone Mixing Amplifier and eight (8) Other Items	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			550,000.00		550,000.00			
	12. Procurement of One (1) of Digital X-Ray System	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			10,000,000.00		10,000,000.00			
	13. Construction of Health Center at Brgy. Balud, Tanauan, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			600,000.00		600,000.00			
	14. Construction of Brgy. Health Center at Brgy. Piloro, Carigara, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,000,000.00		2,000,000.00			
	15. Construction of Health Center at Brgy. Mag-Atubang, Abuyog, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,500,000.00		1,500,000.00			
	16. Construction of Covered Walk at the Leyte Provincial Hospital (LPH), Paving, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			500,000.00		500,000.00			
17. Construction of two (2) units of Comfort Rooms at the LPH, Paving, Palo, Leyte (labor, materials and equipment included)	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			500,000.00		500,000.00				
18. Concreting of Access Pathwalk to Isolation Facilities for Suspected COVID Patients at the LAC Gymn, Brgy. Paving, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,600,000.00		2,600,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code
	19. Concreting of Access Pathwalk to Isolation Facilities for Suspected COVID Patients at the LAC Gymn, Brgy. Pawing, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			500,000.00	500,000.00			
	20. Rehabilitation and Improvement of Tabango Community Hospital	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			3,800,000.00	3,800,000.00			
	21. Construction of two (2) units of Makeshift Delivery Room for Suspected COVID Patients at LPH, Pawing Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,000,000.00	1,000,000.00			
	22. Construction of Comfort Rooms at Abuyog District Hospital (ADH), Abuyog, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			800,000.00	800,000.00			
	23. Construction of Powerhouse in Burauen District Hospital (BDH), Burauen, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,100,000.00	1,100,000.00			
	24. Construction of Health Center at Brgy. Cabadsan, Alangalang, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,800,000.00	1,800,000.00			
	25. Supply, Delivery and Installation of 25 units of Brand New 2.5 HP Wall Mounted, Split Type Airconditioning Unit at the COVID Ward of the Leyte Provincial Hospital, Pawing, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			2,200,000.00	2,200,000.00			
	26. Construction of Health Center at Brgy. Sto. Rosario, Isabel, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,500,000.00	1,500,000.00			
	27. Construction of Waiting Area at the Leyte Provincial Hospital, Pawing, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,700,000.00	1,700,000.00			
	28. Construction of Health Center at Brgy. Union, Mayorga, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,800,000.00	1,800,000.00			
	29. Supply, Delivery and Installation of PABX Intercom Carigara District Hospital (CDH),	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			200,000.00	200,000.00			
	30. Construction of Temporary Triage Area and Rehabilitation/Improvement of Ward Area of the Ormoc District Hospital (ODH), Ormoc City	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			4,500,000.00	4,500,000.00			
	31. Fabrication of five (5) units of Modular Tent with Canvass Roofing for use at CDH, BDH. ADH and LPH	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-Continuing			1,000,000.00	1,000,000.00			
	32. Rehabilitation of Health Center at Brgy. Salvacion, Dulag, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-33 A-CY 2022		61,588.16		61,588.16			
	33. Procurement of various drugs and medicines: 1,200 bottles of D5LR 1 L and other items for use of the different hospitals in the Province of Leyte	PGO	Jan. 2023	Dec. 2023		1011-33 A-CY 2022		2,217,000.00		2,217,000.00			
	34. Provision of labor, materials and small tools for the improvement of Hospital Triage Hilongos District Hospital, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023					921,413.41	921,413.41			
	35. Improvement/rehabilitation of comfort rooms of the OPD and Main Building of the Hilongos District Hospital, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023					2,830,470.05	2,830,470.05			
	36. Provision of labor, materials and minor equipment for the construction of Cold Room and Office of the Leyte Provincial Hospital, Palo, Leyte	PEO	Jan. 2023	Dec. 2023					329,978.37	329,978.37			


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code
	37. Installation of Fire Fighting Station in Carigara District Hospital, Carigara Leyte	PEO	Jan. 2023	Dec. 2023				4,654,874.66	4,654,874.66				
	38. Provision of labor and minor equipment for the electrical installation of CT Scan at the Leyte Provincial Hospital, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023				103,556.25	103,556.25				
	39. Supply and Delivery of various medical supplies for Ormoc District Hospital	ODH	Jan. 2023	Dec. 2023		Trust Fund		2,773,730.00	2,773,730.00				
	40. Supply and Delivery of various medical laboratory instruments and equipment for use of the Hospitals	LPH and ODH	Jan. 2023	Dec. 2023		Trust Fund		1,728,900.00	1,728,900.00				
	41. Purchase of medical grade PPEs for use of Hospital Staff	LPH, ODH, PHO, PGO, PDRRMO, PSWDO	Jan. 2023	Dec. 2023		Trust Fund		7,500,000.00	7,500,000.00				
	42. Purchase of various medical and laboratory instruments, and equipment, supplies and reagents for use of the COVID Quarantine/Isolation Sites, different hospitals, LSIs, frontliners and patients of the hospitals	LPH, ODH and District Hospitals	Jan. 2023	Dec. 2023		Trust Fund		115,000,000.00	115,000,000.00				
	43. Purchase of various oral and injectable medicines for patients with commorbidities	LPH, ODH and District Hospitals	Jan. 2023	Dec. 2023		Trust Fund		35,000,000.00	35,000,000.00				
	44. Purchase of instruments, Rapid Antigen Test Kits, and other needs/miscellaneous	District Hospitals	Jan. 2023	Dec. 2023		Trust Fund		22,000,000.00	22,000,000.00				
	45. Purchase of housekeeping and disinfecting supplies	District Hospitals	Jan. 2023	Dec. 2023		Trust Fund		3,500,000.00	3,500,000.00				
	46. Purchase of rice, food products/commodities	PSWDO	Jan. 2023	Dec. 2023		Trust Fund		15,000,000.00	15,000,000.00				
	47. Other needs/miscellaneous	PGO, PDRRMC,PHO	Jan. 2023	Dec. 2023		Trust Fund		2,000,000.00	2,000,000.00				
3000-01-001-05	Government Functions (inclusive of Media/Tourism affairs and R&M of Other Infra Assets and Other Structures			Dec. 2023									
	1. Supply and delivery of materials for the repair of Stage at Anahawan Central School, Brgy. Anahawan, Bato, Leyte	PEO	Jan. 2023	Dec. 2023				197,070.00	197,070.00				
3000-01-001-07	Leyte Academic Center Operations												
	1. Provision of labor, materials and minor tools for the repair/repainting of the Leyte Academic Center (LAC) perimeter fence and building exterior and roofing, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023				624,194.64	624,194.64				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (In Pesos)				Amount of Climate Change		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code
3000-01-014-12	Education Development Program and Infrastructure Construction, repair, improvement of school buildings, fence, site development, stage and other structures and provision of sports equipment and other needed.												
	1 Construction of Perimeter Fence (Interlink Fence) Linao Elementary School, Brgy. Linao, Inopacan, Leyte					Gen Fund			301,135.00	301,135.00			
	2 Major repair/rehabilitation of Various School Buildings in the Municipalities of Carigara, MacArthur and Dagami, all in Leyte								2,940,290.00	2,940,290.00			
	3 Supply and Delivery of 2,000 pcs. Wooden School Arm Chair	PEO/PGO	Jan. 2023	Dec. 2023		1011-51 Continuing			1,000,000.00	1,000,000.00			
	4 Construction of School Stage at San Jose Elementary School, Palo, Leyte	PEO/PGO	Jan. 2023	Dec. 2023		1011-51 Continuing			600,000.00	600,000.00			
	5 Rehabilitation and improvement of Perimeter Fence at Guindapunan Elementary School, Palo Leyte	PEO	Jan. 2023	Dec. 2023		Gen Fund			1,500,000.00	1,500,000.00			
	6 Construction of Perimeter Fence at San Pedro Elementary School, Brgy. San Pedro, Albuera, Leyte	PEO	Jan. 2023	Dec. 2023		Gen Fund			4,050,000.00	4,050,000.00			
	7 Construction of Perimeter of Gym Fence at Benolho Elementary School, Brgy. Benolho, Albuera, Leyte	PEO	Jan. 2023	Dec. 2023		Gen Fund			853,534.40	853,534.40			
	8 Rehabilitation of School Stage at Benolho Elementary School, Brgy. Benolho, Albuera, Leyte	PEO	Jan. 2023	Dec. 2023		Gen Fund			124,925.00	124,925.00			
	9 Construction of Perimeter Fence of the Brgy Health Center, Brgy. Burak, Tolosa, Leyte	PEO	Jan. 2023	Dec. 2023		Gen Fund			380,000.00	380,000.00			
3000-01-014	Provincial Social Welfare and Development Office (PSWDO)	PSWDO	Jan. 2023	Dec. 2023		Gen. Fund CY 2023	1,545,000.00			1,545,000.00			
3000-01-014-01	1. Child Development Program		Jan. 2023	Dec. 2023				1,000,000.00		1,000,000.00			
3000-02-001	Provincial Population Office (PPO)	PPO											
3000-02-001-06	1. Gender and Development Program Workshop		Jan. 2023	Dec. 2023		Gen. Fund CY 2023		400,000.00		400,000.00			
3000-03-001	Leyte Provincial Hospital (LPH)	LPH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023	1,500,000.00			1,500,000.00			
3000-03-001-01	1. Drug Ceiling							50,000,000.00		50,000,000.00			
3000-03-002	Abuyog District Hospital (ADH)	ADH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023	1,000,000.00			1,000,000.00			
3000-03-002-01	1. Drug Ceiling							20,000,000.00		20,000,000.00			
3000-03-003	Burauen District Hospital (BDH)	BDH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023							
3000-03-003-01	1. Drug Ceiling							7,000,000.00		7,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code
3000-03-004	Carigara District Hospital (CDH)	CDH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023	16,000.00			16,000.00			
3000-03-004-01	1. Drug Ceiling							15,000,000.00		15,000,000.00			
3000-03-005	Hilongos District Hospital (HDH)	HDH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023	1,300,000.00			1,300,000.00			
3000-03-005-01	1. Drug Ceiling							15,000,000.00		15,000,000.00			
3000-03-006	Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon	MBVMH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023							
3000-03-006-01	1. Drug Ceiling							8,000,000.00		8,000,000.00			
3000-03-007	Northwestern Leyte District Hospital (NWLHDH) - Calubian	NWLHDH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023				500,000.00			
3000-03-007-01	1. Drug Ceiling							10,000,000.00		10,000,000.00			
3000-03-008	Ormoc District Hospital (ODH)	ODH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023	200,000.00			200,000.00			
3000-03-008-01	1. Drug Ceiling							45,000,000.00		45,000,000.00			
3000-03-009	Tabango Community Hospital (TCH)	TCH	Jan. 2023	Dec. 2023		Gen. Fund CY 2023							
3000-03-009-01	1. Drug Ceiling							7,000,000.00		7,000,000.00			
3000-100-03	Provincial School Board (PSB)/Provincial Governor's Office (PGO)	PSB/PGO							2,000,000.00	2,000,000.00			
	1 Procurement of one (1) Set Computer Desktop and 1 unit of 3in1 Computer Printer with refillable ink for use of the PGO-School Board					SEF/GF			18,520.00	18,520.00			
	2 Construction of One-Storey, 2-Classroom at Sta Cruz Elementary School, Brgy. Sta. cruz, Julita, Leyte	PEO				SEF			2,504,259.44	2,504,259.44			
	3 Supply and delivery of 3,100 cu.m of filling materials for the site development of the proposed Libertad National High School, Brgy Libertad, Palo Leyte	PEO				SEF			1,612,000.00	1,612,000.00			
	4 Construction of 1-storey 4-classroom in Alegre Elementary School, Brgy. Alegre, Dulag, Leyte	PEO				SEF			5,251,868.48	5,251,868.48			
	5 Supply and delivery of materials (grilles) for the installation of doors and windows, Brgy. Guinarona, Dagami, Leyte	PEO				SEF			116,458.95	116,458.95			
	6 Supply and delivery of materials (Grilles) for the installation of doors and windows, Brgy. Hinulogan, Dagami, Leyte	PEO				SEF			152,976.23	152,976.23			
	7 Rehabilitation of two (2) school buildings at San Joaquin Elementary School, Brgy. San Joaquin, Palo, Leyte	PEO				SEF			2,646,533.80	2,646,533.80			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code	
8	Construction of 1 unit school building, 4-classroom in Alegre Elementary School, Brgy. Alegre, Dulag, Leyte	PEO				SEF			5,561,984.62	5,561,984.62				
9	Construction of 4-Classroom One Storey School Building at Tinago Elem School, Inopacan, Leyte	PEO				SEF			4,894,887.21	4,894,887.21				
10	Construction of 2-Storey, 8-Classroom in Campetik Elementary School, Brgy. Campetic, Palo, Leyte	PEO				SEF			11,796,383.06	11,796,383.06				
11	Repair of School Building at Anibong Elem School, Brgy. Anibong, Julita, Leyte	PEO				SEF			358,644.54	358,644.54				
12	Rehabilitation and Improvement of School Building, Brgy. San Joaquin, Palo, Leyte	PEO				SEF			3,000,000.00	3,000,000.00				
13	Repair of School Building at Wilson Elementary School, Brgy. Wilson, Mayorga, Leyte	PEO				SEF			668,431.79	668,431.79				
14	Construction of Two-Classroom School Building in San Isidro Elementary School, Brgy. San Isidro, Alangalang, Leyte	PEO				SEF			2,443,474.18	2,443,474.18				
15	Construction of School Building, Brgy. Palid, Leyte, Leyte	PEO				SEF			3,700,000.00	3,700,000.00				
16	Construction of 4-Classroom School Building at Salog National High School, Brgy. Salog, Leyte, Leyte	PEO				SEF			4,600,000.00	4,600,000.00				
17	Construction of 1-Classroom of the Cambahanon Elem School, Brgy. Cambahanon, Alangalang, Leyte	PEO				SEF			1,471,509.27	1,471,509.27				
18	Construction of 2-Classroom 1-Storey Building, Brgy. Tahud, Inopacan, Leyte	PEO				SEF			2,500,000.00	2,500,000.00				
19	Conversion of 1-Storey to 2-Storey, 4-classroom schoolbuilding at Salvacion Elementary School, Brgy. Salvacion, Palo, Leyte	PEO				SEF			8,160,000.00	8,160,000.00				
20	Construction of School Building at Sagkahan Elementary School Building, Brgy. Sagkahan, Carigara, Leyte	PEO				SEF			5,000,000.00	5,000,000.00				
	SUB-TOTAL								5,561,000.00	389,081,218.16	166,035,373.35	560,677,591.51		
	GRAND TOTAL								80,108,000.00	464,468,757.18	2,203,938,614.87	2,748,515,372.05		

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 OIC-PPDC

Date: _____


MARIA GINA P. PIIPE
 Provincial Budget Officer

Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor

Date: _____



PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Justice Building, Senator Enage Street, 6500 Tacloban City Email address: ppdoleyte@gmail.com

Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on March 31, 2023 at 3:00 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

**RESOLUTION NO. 2023-02
Series of 2023**

AUTHORIZING THE UTILIZATION OF THE GENERAL FUND AMOUNTING TO TWO HUNDRED FORTY-SIX MILLION EIGHT HUNDRED FIFTEEN THOUSAND PESOS (PHP246,815,000.00) FOR THE PROGRAMS, PROJECTS AND ACTIVITIES DEFICIENTLY PROGRAMMED IN THE ANNUAL INVESTMENT PROGRAMS (AIPs) IN CY 2022 AND ENDORSING SAME TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations and other budgetary requirements;

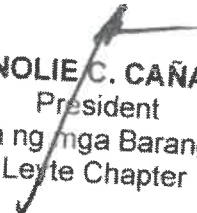
WHEREAS, the programs, projects and activities reflected in Annex A funded through the Province's General Fund (DF) with a total amount of Php246,815,000.00 were deficiently programmed in the AIP for CY 2022;

WHEREFORE, on motion of Mrs. Betty B. Garrido of the Leyte Family Development Organization, duly seconded by Hon. Wilson S. Uy of the Sangguniang Panlalawigan;

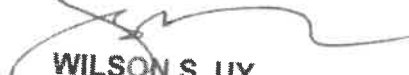
RESOLVED, as it is hereby resolved, to approve the utilization of the General Fund in the amount of Php246,815,000.00 intended for the projects specified in Annex A and endorse same to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


NOLIE C. CAÑA
President
Liga ng mga Barangay
Leyte Chapter



EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan

REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

BETTY B. GARRIDO
Executive Director
Leyte Family Development Organization

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson

**PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) DEFICIENTLY PROGRAMMED IN THE
ANNUAL INVESTMENT PROGRAM (AIP)
CY 2022**

Department/Office	Personal Services (PS)	Maintenance and Other Operating Expenses	Capital Outlay(CO)	Total
Provincial Governor's Office	2,500,000.00			2,500,000.00
Provincial Warden's Office	9,500,000.00			9,500,000.00
Sangguniang Panlalawigan	2,000,000.00			2,000,000.00
Provincial Planning and Development Office	45,000.00			45,000.00
Leyte Provincial Hospital	1,200,000.00			1,200,000.00
Abuyog District Hospital	170,000.00			170,000.00
Burauen District Hospital	1,000,000.00			1,000,000.00
North West Leyte District Hospitals	350,000.00			350,000.00
Ormoc District Hospital	4,500,000.00			4,500,000.00
DMBVMH	850,000.00			850,000.00
Provincial Social Welfare and Development Office	2,600,000.00			2,600,000.00
Office of the Provincial Agriculture	1,500,000.00			1,500,000.00
Provincial Engineer's Office	5,700,000.00			5,700,000.00
SPECIAL PURPOSE APPROPRIATION				
GAD Projects and Activities		400,000.00		400,000.00
Debt Servicing		32,000,000.00		32,000,000.00
CAPITAL EXPENDITURE FUND				
Motor Vehicle			115,000,000.00	115,000,000.00
Concreting of Roads and Bridges			60,000,000.00	60,000,000.00
Supply and Installation of Floating Dock			7,500,000.00	7,500,000.00
GRAND TOTAL	31,915,000.00	32,400,000.00	182,500,000.00	246,815,000.00

References:

- DBM budget review on FY 2022 Supplemental Budget No. 2 dated November 23, 2022
- DBM budget review on FY 2022 Supplemental Budget No. 3 dated March 20, 2023
- DBM budget review on FY 2022 Supplemental Budget No. 4 dated March 20, 2023
- DBM budget review on FY 2022 Supplemental Budget No. 5 dated March 20, 2023

Prepared by:


AGNES C. RAFON
OC-PPDC


MARIA GINA P. HIPE
Provincial Budget Officer

Attested by:


CARLOS JERICO L. PETILLA
Governor



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII

March 20, 2023

The Honorable Members of the Sanggunian

Province of Leyte

West Bypass Road, Paio, Leyte

3.22.2023

Thru: GOVERNOR CARLOS JERICHO L. PETILLA

Ladies/Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991 [Republic Act (RA) No. 7160], our review of the **Fiscal Year (FY) 2022 Supplemental Budget (SB) No. 3** of the Province of Leyte, involving total appropriation of **P57,325,000.00** under **Appropriation Ordinance (AO) No. 2022-04, Series of 2022**, submitted to this Office for review on January 26, 2023, reveals substantial compliance with the same law and its Implementing Rules and Regulations (IRR), except for the following:

1. Programs, Projects, and Activities (PPAs) Deficiently Programmed in the Annual Investment Program (AIP)

Section 305 (i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are linked to harmonized local plans and policies. Article 410 thereof is clear on the following: 1) That the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP.

Relatedly, Budget Operations Manual (BOM) for the Local Government Units (LGUs), 2016 Edition provides that the Appropriation Ordinance shall be declared inoperative in part under the following conditions:

- a. When some PPAs not included in the approved AIP are funded under the annual/supplemental budget; and
- b. When the amount appropriated in the AO is higher than the amount provided in the AIP for the same PPA.

The PPAs appropriated in SB No. 3 of the Province are included and with sufficient programmed amounts in the AIP, except for some appropriations for the grant of Collective Negotiation Agreement under the following offices to wit:

AIP Code	Office	Amounts (Php)		
		AIP (net of AB and SB No. 1 & 2)	SB No. 3 Appropriation	AIP Balance
(1)	(2)	(3)	(4)	(5=3-4)
<i>Regular Appropriation</i>				
1000-01-001	Governor's Office	2,436,534.00	2,725,000.00	-288,466.00
1000-01-0040	Warden's Office	1,896,691.00	5,175,000.00	-3,278,309.00
3000-03-008	Ormoc District Hospital	1,100,347.00	2,950,000.00	-1,849,653.00
TOTAL		5,433,572.00	10,850,000.00	-5,416,428.00

Thus, the appropriations for PPA in excess over the programmed amounts in the AIP as shown by the negative AIP balance above are hereby disallowed.

In view of the above, the budget is declared **inoperative in part** as of the date of effectivity, subject to the posting requirements under Section 59 of RA No. 7160, and further subject to the following conditions:

1. FY 2022 Collective Negotiation Agreement (CNA) Incentive

That the grant of FY 2022 CNA Incentive to qualified personnel shall be in accordance with DBM Budget Circular (BC) No. 2022-3 dated October 19, 2022. Specifically, the following conditions shall be adhered to:

- a. There should be a valid and subsisting CNA executed between the representatives of the management and the employees' organization accredited by the Civil Service Commission (CSC) as the sole and exclusive negotiating agent for the purpose of collective negotiations with the management of the Local Government Unit (LGU);
- b. The grant of the CNA Incentive must be stipulated in the CNA or in supplements thereof;
- c. The LGU should have accomplished, as of September 30, 2022, at least an average of 70% of all the targets under their programs/activities/projects approved in their LGU budget for FY 2022;
- d. The CNA Incentive shall not exceed P25,000.00 per qualified employee.

It may be noted in the attached Provincial Association of Government Employees (PAGE-LEYTE) - Management Consultative Committee Joint



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII

March 20, 2023

The Honorable Members of the Sanggunian

Province of Leyte

West Bypass Road, Paio, Leyte

Thru: GOVERNOR CARLOS JERICHO L. PETILLA

Ladies/Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991 [Republic Act (RA) No. 7160], our review of the **Fiscal Year (FY) 2022 Supplemental Budget (SB) No. 4** of the Province of Leyte, involving total appropriation of **P36,000,000.00** under **Appropriation Ordinance (AO) No. 2022-05, Series of 2022**, submitted to this Office for review on January 26, 2023, reveals substantial compliance with the same law and its Implementing Rules and Regulations (IRR), except for the following:

1. Programs, Projects, and Activities (PPAs) Deficiently Programmed in the Annual Investment Program (AIP)

Section 305 (i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are linked to harmonized local plans and policies. Article 410 thereof is clear on the following: 1) that the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP.

Relatedly, Budget Operations Manual (BOM) for the Local Government Units (LGUs), 2016 Edition provides that the Appropriation Ordinance shall be declared inoperative in part under the following conditions:

- a. When some PPAs not included in the approved AIP are funded under the annual/supplemental budget; and
- b. When the amount appropriated in the AO is higher than the amount provided in the AIP for the same PPA.

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The PPAs appropriated in SB No. 4 of the Province are included and with sufficient programmed amounts in the AIP, except for some appropriations for the grant of Service Recognition Incentive under the following offices, to wit:

AIP Code	Office	Amounts (Php)		
		AIP (net of AB and SB 1,2,3)	SB No. 4 Appropriation	AIP Balance
(1)	(2)	(3)	(4)	(5=3-4)
Regular Appropriation				
1000-01-001	Governor's Office	-288,466.00	2,180,000.00	-2,468,466.00
1000-01-0040	Warden's Office	-3,278,309.00	4,140,000.00	-7,418,309.00
1000-01-003	Sanggunian Panlalawigan	80,146.00	1,880,000.00	-1,799,852.00
1000-01-0010	Planning Office	377,208.00	420,000.00	-42,792.00
3000-03-001	Provincial Hospital	206,680.00	1,400,000.00	-1,193,320.00
3000-03-002	Abuyog District Hospital	1,059,619.00	1,220,000.00	-160,381.00
3000-03-003	Burauen District Hospital	280,530.00	1,200,000.00	-919,470.00
3000-03-006	DMB Veloso Memorial Hospital	771,120.00	1,220,000.00	-448,880.00
3000-03-007	Northwest Leyte District Hospital	733,116.00	1,060,000.00	-326,884.00
3000-03-008	Ormoc District Hospital	-1,849,653.00	2,360,000.00	-4,209,653.00
8000-01-016	Agriculture's Office	4,303,868.00	4,740,000.00	-436,132.00
TOTAL		2,395,861.00	21,820,000.00	-19,424,139.00

Thus, the appropriations for PPA in excess over the programmed amounts in the AIP as shown by the negative AIP balance above are hereby disallowed.

In view of the above, the budget is declared **inoperative in part** as of the date of effectivity, subject to the posting requirements under Section 59 of RA No. 7160, and further subject to the following conditions:

1. FY 2022 Service Recognition Incentive (SRI)

1. That the grant of SRI be in accordance with Administrative Order No. 1¹, Series of 2022 and Budget Circular No. 2022-4,² dated December 20, 2022;

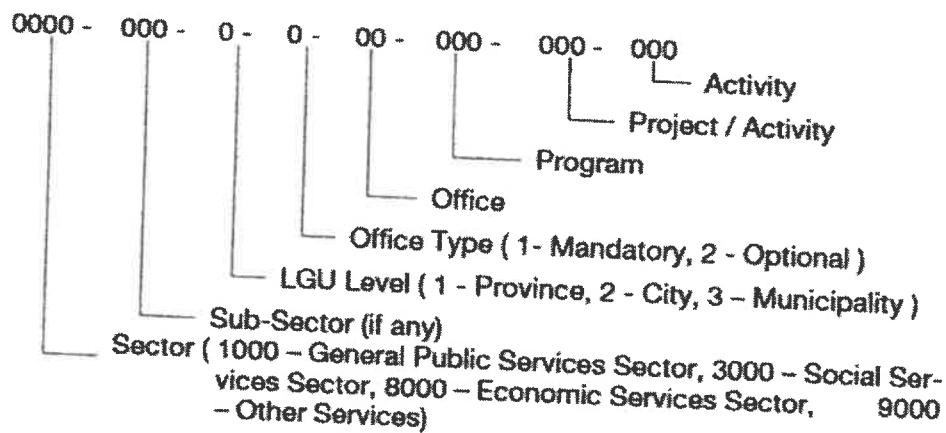
¹ Authorizing the Grant of Service Recognition Incentive to Government Employees for Fiscal Year (FY) 2022
² Guideline on the Grant of Service Recognition Incentive to Government Employees for FY 2022

2. Use of Savings

That the use of savings shall be in accordance with Article 417 of the IRR of RA No. 7160 as amended by Administrative Order No. 47, dated April 12, 1993; and

3. AIP Coding Structure

That the prescribed coding structure per Budget Operations Manual (BOM) for Local Government Units (LGUs), 2016 Edition³ be adopted, as follows:



The Provincial government shall comply with the herein review findings and notify this Office of the actions taken thereon.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations shall be the responsibility of the implementing local government unit.

Very truly yours,

By Authority of the
Secretary of the Department of Budget and Management


IMELDA C. LACERAS, CESO III
Regional Director

Cc: Budget Officer, Treasurer, Accountant, Planning Officer and Auditor, All of the Provincial Government of Leyte

ANH/JAL/abs
RN: 2023/RO-8-0010068-E

³ DBM Local Budget Circular No. 112, dated June 10, 2016



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII

March 20, 2023

The Honorable Members of the Sanggunian

Province of Leyte

West Bypass Road, Paio, Leyte

Thru: GOVERNOR CARLOS JERICHO L. PETILLA

Ladies/Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991 [Republic Act (RA) No. 7160], our review of the **Fiscal Year (FY) 2022 Supplemental Budget (SB) No. 5** of the Province of Leyte, involving total appropriation of **P16,971,218.00** under **Appropriation Ordinance (AO) No. 2022-06, Series of 2022**, submitted to this Office for review on January 26, 2023, reveals substantial compliance with the same law and its Implementing Rules and Regulations (IRR), except for the following:

1. Programs, Projects, and Activities (PPAs) Deficiently Programmed in the Annual Investment Program (AIP)

Section 305 (i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are linked to harmonized local plans and policies. Article 410 thereof is clear on the following: 1) That the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP.

Relatedly, Budget Operations Manual (BOM) for the Local Government Units (LGUs), 2016 Edition provides that the Appropriation Ordinance shall be declared inoperative in part under the following conditions:

- a. When some PPAs not included in the approved AIP are funded under the annual/supplemental budget; and
- b. When the amount appropriated in the AO is higher than the amount provided in the AIP for the same PPA.

The PPAs appropriated in SB No. 5 of the Province are included and with sufficient programmed amounts in the AIP, except for some appropriations for the payment of Terminal Leave Benefits of various personnel under the following offices to wit:

AIP Code	Office/PPA	Amounts (Php)		
		AIP (net of AB and SB 1,2,3,4)	SB No. 5 Appropriation	AIP Balance
(1)	(2)	(3)	(4)	(5=3-4)
Regular Appropriation				
1000-01-0040	Warden's Office TLB- Various Personnel	-7,418,309.00	1,996,347.00	-9,414,656.00
3000-03-008	Ormoc District Hospital - TLB	-4,209,653.00	77,794.00	-4,287,447.00
8000-01-016	Agriculture's Office - TLB	-436,132.00	592,742.00	-1,028,874.00
TOTAL		-12,064,094.00	2,666,883.00	-14,730,977.00

Thus, the appropriations for PPA in excess over the programmed amounts in the AIP as shown by the negative AIP Balance above are hereby disallowed.

In view of the above, the budget is declared **inoperative in part** as of the date of effectivity, subject to the posting requirements under Section 59 of RA No. 7160, and further subject to the following conditions:

1. FY 2022 Gratuity Pay

That the grant of Gratuity Pay be in accordance with Administrative Order No. 3¹, Series of 2022 and Budget Circular No. 2022-5,² dated December 28, 2022;

2. Use of Savings

That the use of savings shall be in accordance with Article 417 of the IRR of RA No. 7160 as amended by Administrative Order No. 47, dated April 12, 1993; and

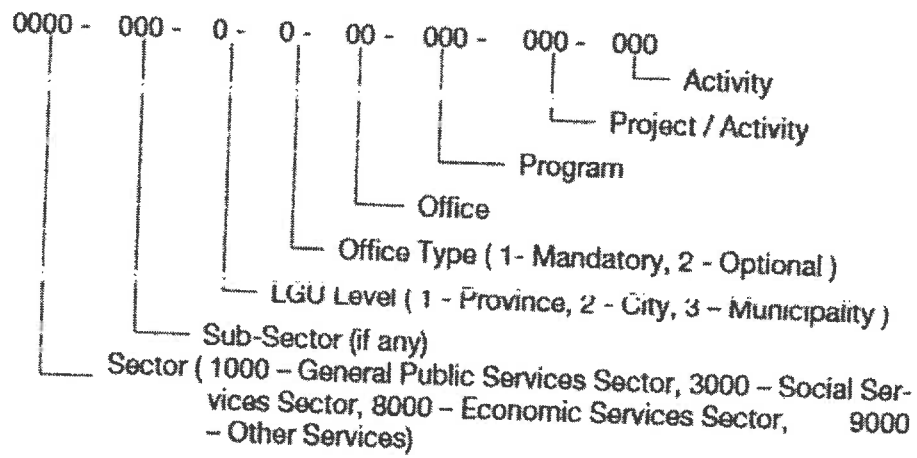
3. AIP Coding Structure

That the prescribed coding structure per Budget Operations Manual (BOM) for Local Government Units (LGUs), 2016 Edition³ be adopted, as follows:

¹ Authorizing the Grant of Gratuity Pay to Contract of Service and Job Order Workers in Government for Fiscal Year (FY) 2022

² Guidelines on the Grant of Gratuity Pay to Contract of Service and Job Order Workers in Government for FY 2022

³ DBM Local Budget Circular No. 112, dated June 10, 2016




The Provincial government shall comply with the herein review findings and notify this Office of the actions taken thereon.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations shall be the responsibility of the implementing local government unit.

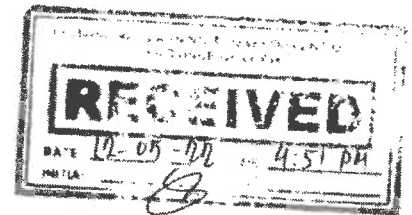
Very truly yours,

By Authority of the
Secretary of the Department of Budget and Management


IMELDA C. LACERAS, CESO III
Regional Director

Cc: Budget Officer, Treasurer, Accountant, Planning Officer and Auditor, All of the Provincial Government of Leyte

ANH/JAL/aps
RN: 2023-RO-8-0010070-E



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII

November 23, 2022

The Honorable Members
Sangguniang Panlungsod
Province of Leyte
West Bypass Road, Palo, Leyte

Thru: GOVERNOR CARLOS JERICHO L. PETILLA
Province of Leyte

Ladies/Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991 [Republic Act (RA) No. 7160], our review of the **Fiscal Year (FY) 2022 Supplemental Budget (SB) No. 2** of the Province of Leyte, involving total appropriation of **P173,200,000.00** under **Appropriation Ordinance (AO) No. 2022-02, Series of 2022**, submitted to this Office for review on September 30, 2022, reveals substantial compliance with the same law and its Implementing Rules and Regulations (IRR), except for the following:

1. Programs, Projects, and Activities (PPAs) Deficiently Programmed in the Annual Investment Program (AIP)

Section 305 (i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are linked to harmonized local plans and policies. Article 410 thereof is clear on the following: 1) That the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP.

Relatedly, Budget Operations Manual (BOM) for the Local Government Units (LGUs), 2016 Edition provides that the Appropriation Ordinance shall be declared inoperative in part under the following conditions:

- a. When some PPAs not included in the approved AIP are funded under the annual/supplemental budget; and
- b. When the amount appropriated in the AO is higher than the amount provided in the AIP for the same PPA.

The PPAs appropriated in SB No. 2 of the Province are included and with sufficient programmed amounts in the AIP, except for the following:

AIP Code	PPA	Amounts (Php)		
		AIP (net of AB and SB No. 1)	SB No. 2 Appropriation	Excess over AIP
	<i>SPA - Capital Expenditure Fund</i>			
1000-01-0042	Various Motor Vehicles	70,000,000.00	115,000,000.00	68,500,000.00
	Concreting of roads and bridges		16,000,000.00	
	Supply & Installation of Floating Deck		7,500,000.00	
TOTAL		70,000,000.00	138,500,000.00	68,500,000.00

Thus, the appropriation for PPA in excess over the programmed amount in the AIP is hereby disallowed.

Likewise, it is noted that in the FY 2022 AIP, the PPA "SPA – Capital Expenditure Fund" is presented in lump-sum with short description of the specific PPAs lodged under it. The AIP as a planning document and an instrument to ensure linkage of plan and budget should provide specific details of PPAs and their corresponding expected outputs.

2. Appropriations for Grants and Donations under the Sangguniang Panlalawigan

Appropriations for the grants and donations in the total amount of **P70,019.00** under the Sangguniang Panlalawigan violates the doctrine of separation of powers, thus, should be **disallowed**.

Accordingly, we deem it necessary to remind anew the *case of ABAKADA*¹, applied by analogy, wherein the Supreme Court ruled that from the moment the law becomes effective, any provision of law that empowers the congress or any of its members to play any roles in the implementation or enforcement of law violates the principle of separation of powers and thus unconstitutional.

Anent thereto, the role of the Legislative comes to an end once the Appropriation Ordinance is enacted, and the implementation of the budget is vested under the Executive branch.

Therefore, the subsidies and donations must be implemented by the Executive Branch or in this case the Provincial Governor as the one vested with the power to execute the appropriation ordinance.

¹ ABAKADA vs. Ermita, G.R. No. 168056, September 1, 2005

In view of the above, the budget is declared **inoperative in part** effective on its approval date, subject to the posting requirements under Section 59 of R.A. No. 7160, and further subject to the following conditions:

1. Prior Years' Unobligated Expenditures

The amount of **P7,788,244.00** appropriated for Prior Years' Unobligated Expenditures should have been taken up in the accounts of the respective years when obligations were incurred.

Section 350² of RA 7160 stipulates accounting for obligations, that is, all lawful expenditures and obligations incurred during a fiscal year shall be taken up in the accounts of that year.

2. Use of Savings

That the use of savings shall be in accordance with Article 417 of the IRR of RA No. 7160 as amended by Administrative Order No. 47, dated April 12, 1993.

3. Terminal Leave Benefits (TLB) and Monetization of Leave Credits (MLC)

The AO contains allocations for TLB and MLC in the total amount of **P7,790,843.00**.

The grant of said benefits be made in accordance with Civil Service Commission (CSC) Omnibus Rules on Leave per CSC Memorandum Circular No. 41, s. 1998³, Budget Circular No. 2013-1⁴ dated April 12, 2013 and 2016-2⁵ dated March 29, 2016.

4. Acquisition of Motor Vehicles (MVs)

The SB has a total appropriations of **P115,000,000.00** for acquisition of MVs, of which, the total amount of **P60,000,000.00** has no particulars/specifications as to the type of MVs to be procured.

In the absence of details of MVs to be purchased, it cannot be ascertained whether or not the purchase of motor vehicles are compliant to existing policy, rules and regulations for the purpose.

² Accounting for Obligations. – All lawful expenditures and obligations incurred during a fiscal year shall be taken up in the accounts of that year.

³ Amendments to Rules I and XVI of the Omnibus Rules Implementing Book V of the Administrative Code of 1987 (Executive Order 292)

⁴ Guidelines Prescribing the Documentary Requirements and Procedures in Processing/Payment of Retirement Benefits of Government Employees

⁵ Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits

Thus, the purchase and specifications of the motor vehicle shall be subject to the provisions of Administrative Order (AO) No. 14⁶ series of 2018 and Budget Circular (BC) No. 2022-1⁷, as well as the procurement, budgeting, accounting, and other applicable laws, rules and regulations.

The LGU should likewise seek an authority from the appropriate office for the purchase of MVs depending on MV type pursuant to item 6.0 of the same BC.

5. Disaggregation of Lump Sum Appropriation of various expenditures

The SB No. 2 contains lump-sum appropriations in the total amount of **P20,002,674.00** under the following PPAs:

PPA	Allotment Class	Amount
Other Personnel Benefits	PS	P 4,002,674.00
Augmentation funds for concreting of roads and bridges	CO	16,000,000.00
Total		P20,002,674.00

It may be noted that if an appropriation ordinance contains lump-sum appropriations for capital outlays or described projects in generic terms without details, Sanggunian approval is required for a covering contract for every specific project.

Further, in the case of *Quisumbing vs. Garcia*, the Supreme Court rules that should the appropriation ordinance already contain in sufficient detail the project and cost of a capital outlay such that all the local chief executive needs to do is to execute the contract, no further authorization is required. In the case of *Hon. Gabriel Luis Quisumbing, et.al. vs. Hon. Gwendolyn F. Garcia, et.al.*, the Court affirmed the indispensability of the Sanggunian's authorization for the disbursement of appropriations stated in generic terms while dispensing with such authorization for appropriations with specific details.

The previously mentioned appropriations described in generic terms shall therefore be supported with specific project details or require approval of SP for their disbursements.

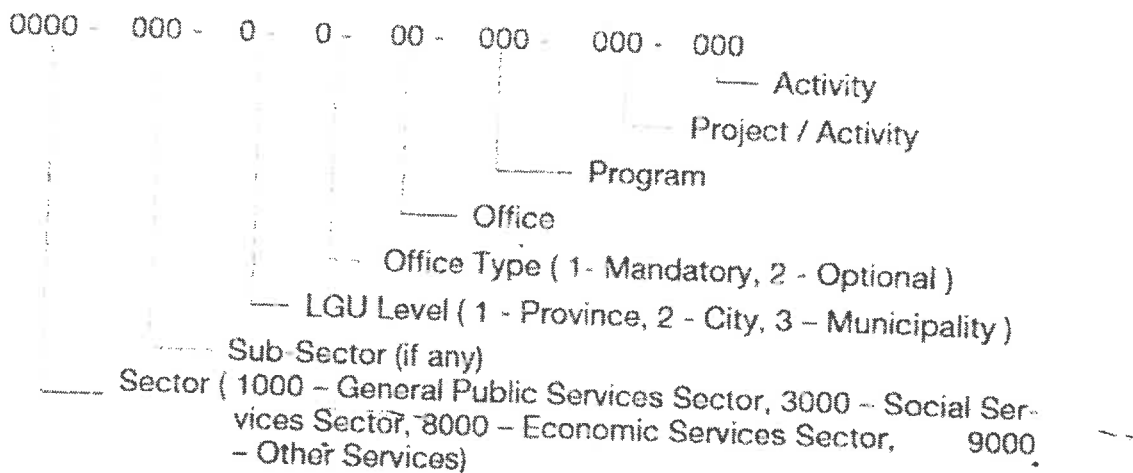
Furthermore, the implementation of the lumpsum appropriations for the "Other Personnel Benefits" shall adhere to existing applicable laws, rules and regulations governing compensation matters.

6. AIP Coding Structure

That the prescribed coding structure per Budget Operations Manual (BOM) for Local Government Units (LGUs), 2016 Edition⁸ be adopted, as follows:

⁶ Consolidating and Rationalizing the Rules on the Acquisition of Government Motor Vehicles, Adopting a Centralized System of Procurement Therefor, and for Other Purposes

⁷ Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles



The Provincial government shall comply with the herein review findings and notify this Office of the actions taken thereon.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations shall be the responsibility of the implementing local government unit.

Very truly yours,

By Authority of the
Secretary of the Department of Budget and Management


IMELDA C. LACERAS, CESO III
Regional Director

Cc: Budget Officer, Treasurer, Accountant, Planning Officer and Auditor, All of the Provincial Government of Leyte

ANH/JAL/abs
RN: 2022-RO-8-0123665-E

REPLY SLIP

DMS Reference No.: 2022-RO-8-0123665-E

Please accomplish and send back this portion to Department of Budget and Management RO VIII via e-mail to dbmro8@dbm.gov.ph or any other means as proof of receipt of action document.

Acknowledged by:

Name of Agency: _____
Signature over printed name: _____
Date received: _____

⁸ DBM Local Budget Circular No. 112, dated June 10, 2016