



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

RELEASED
 DATE: 3-30-23
 NO. #177
 BY: [Signature]
 PBO

PROVINCIAL BUDGET OFFICE

March 28, 2023
 SANGGUNIANG PANLALAWIGAN
RECEIVED
 MAR 30 2023
 [Signature]
 PROVINCE OF LEYTE

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Tacloban City

Item No.: 25

Date: APR 3 2023

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 7 CY 2022** of the **Municipality of San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-08** with a total appropriation in the amount of **P1,552,834.74** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 7 CY 2022.
2. That the granting of Service Recognition Incentive 2022 is subject to the provisions of Budget Circular No. 2022-4 dated December 20, 2022.
3. That the funding source of P1,552,834.74 shall compose under the Reversion item no. 5 of LBP Form No. 8, Statement of Funding Sources, since the fund source is from Reversion of Appropriations as authorized under SB Resolution No. 7.
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURFIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF SAN MIGUEL
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

RECEIVED
DEC 29 2022
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE *SPECIAL SESSION* OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON DECEMBER 21, 2022

PRESENT:

- | | |
|-------------------------------|--|
| Hon. Protacio Q. Brazil | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Letecia G. Espos | - SB Member |
| Hon. Ruben G. Agner | - SB Member |
| Hon. Richard Len B. Lapidario | - SB Member |
| Hon. Otelio U. Babiano, Jr. | - SB Member |
| Hon. Prospero Q. Brazil | - SB Member |
| Hon. Almar C. Balais | - SB Member |
| Hon. Charlie L. Guy | - SB Member |
| Hon. Antonio L. Asis | - SB Member |
| Hon. Thelma M. Brazil | - Ex-Officio Member / President, Liga ng mga Barangay |
| Hon. Hershey R. Amaga | - Ex-Officio Member/President, Sangguniang Kabataan Pambayang Pederasyon |

**Resolution No. 278
Series of 2022**

WHEREAS, presented for consideration is **Supplemental Budget Number 07 of Funds Actually Available for Fiscal Year 2022 of the Municipality of San Miguel, Leyte** for a total proposed appropriation of **ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY**.

NOW THEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by all members present;

RESOLVED, to enact the following ordinance:

**APPROPRIATION ORDINANCE NO. 2022-08
Series of 2022**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 07, SERIES OF 2022 INVOLVING AN AMOUNT OF ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY FOR PERSONAL SERVICES (SERVICE RECOGNITION INCENTIVE (SRI)/CREATION OF ONE (1) EXECUTIVE ASSISTANT I/TERMINAL LEAVE BENEFITS AND OTHER SPA/NOE (DONATIONS).

**Introduced by: HON. PROSPERO Q. BRAZIL
SB Member
Chairman, Committee on Finance, Budget, Appropriations, Good Government & Accountability and Utilization**

BE IT ORDAINED in Special Session assembled:

Section 1. The Supplemental Budget No. 07 of LGU - San Miguel, Leyte for Fiscal Year 2022 in the total amount of **ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY** is hereby approved:

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Local Budget Preparation Forms No. 8, 9;
2. Certification of Funds Actually Available; and
3. Appendix A, B & C duly signed by authorized signatories

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY** shall be as follows:

Certified Correct:

EDNA D. SANTO
LISA II/Acting Secretary

Attested by:

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Concurred:

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. OTHELIO U. BABIANO, JR.
SB MEMBER

HON. RUBEN G. AGNER
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. HERSHEY R. AMAGA
President, SK Pambayang Pederasyon

ATTY. NORMAN D. SABDAO
Municipal Mayor

Approved:

Implementing Office	Particulars/Purpose	AIP CODE	Object of Expenditure	Account Code	Amount
OFFICE OF THE MUN. ACCOUNTANT	SRI Adjustment P 10,000.00 x 3 personnel = 30,000.00	1000-3-1-06	SR INCENTIVE	5-01-04-990-5	30,000.00
OFFICE OF THE MUN. TREASURER	SRI Adjustment P 10,000.00 x 7 personnel = 70,000.00	1000-3-1-07	SR INCENTIVE	5-01-04-990-5	70,000.00
OFFICE OF THE MUN. ASSESSOR	SRI Adjustment P 10,000.00 x 1 personnel = 10,000.00	1000-3-1-08	SR INCENTIVE	5-01-04-990-5	10,000.00
OFFICE OF THE MUN. CIVIL REGISTRAR	SRI Adjustment P 10,000.00 x 1 personnel = 10,000.00	1000-3-1-09	SR INCENTIVE	5-01-04-990-5	10,000.00
OFFICE OF THE MUN. ENGINEER	SRI Adjustment P 10,000.00 x 4 personnel = 40,000.00	8000-3-1-10	SR INCENTIVE	5-01-04-990-5	40,000.00
OFFICE OF THE MUN. AGRICULTURIST	SRI Adjustment P 10,000.00 x 5 personnel = 50,000.00	8000-3-2-10	SR INCENTIVE	5-01-04-990-5	50,000.00
OFFICE OF THE SWDO	SRI Adjustment P 10,000.00 x 3 personnel = 30,000.00	3000-3-2-12	SR INCENTIVE	5-01-04-990-5	30,000.00
	Indigency/Emergency Assistance Program	3000-000-3-1-12-300-507	Other SPA (NOE) Donation	50299080	100,000.00
			TOTAL		130,000.00
OFFICE OF THE MUN. HEALTH OFFICER	SRI Adjustment P 10,000.00 x 9 personnel = 90,000.00	3000-3-1-13	PERSONAL SERVICES SR INCENTIVE	5-01-04-990-5	90,000.00
	Terminal Leave Pay (Elizabeth C. Balais)		Terminal Leave Benefits	5-01-04-030	463,000.00
			TOTAL Personal Services		553,000.00
Total Expenditures					1,552,834.74

Prepared by:

JADE H. GIGANTO
Municipal Budget Officer

Approved by:

NORMAN D. SABDAO
Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Personnel Services FY 2022**


Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUN. MAYOR Vacant Position of Computer Maintenance Technologist I	Salaries	214,896.00	-	179,080.00		35,816.00	26,862.00
	PERA	24,000.00	-	20,000.00		4,000.00	3,000.00
	LRIP	25,787.52	-	21,489.60		4,297.92	3,223.44
	Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	150.00
	Philhealth Contribution	4,297.92	-	3,581.60		716.32	537.24
	ECC Contribution	1,200.00	-	1,000.00		200.00	150.00
	Year-End Bonus	19,079.00	-	-		19,079.00	19,079.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		295,460.44	-	226,151.20	-	69,309.24	58,001.68
	Vacant Position of ADMINISTRATIVE OFFICER (Records Officer I)	Salaries	190,848.00	-	159,040.00		31,808.00
PERA	24,000.00	-	20,000.00		4,000.00	3,000.00	
LRIP	22,901.76	-	19,084.80		3,816.96	2,862.72	
Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	150.00	
Philhealth Contribution	3,816.96	-	3,180.80		636.16	477.12	
ECC Contribution	1,200.00	-	1,000.00		200.00	150.00	
Year-End Bonus	16,643.00	-	-		16,643.00	16,643.00	
Cash Gift	5,000.00	-	-		5,000.00	5,000.00	
	265,609.72	-	203,305.60	-	62,304.12	52,138.84	
Vacant Position of ADMINISTRATIVE ASST. (Mechanic I)	Salaries	135,696.00	31,097.00	78,025.20		26,573.80	16,962.00
PERA	24,000.00	5,500.00	13,800.00		4,700.00	3,000.00	
LRIP	16,283.52	3,731.64	9,363.02		3,188.86	2,035.44	
Pag-ibig Contribution	1,200.00	275.00	690.00		235.00	150.00	
Philhealth Contribution	2,713.92	621.94	1,560.50		531.48	339.24	
ECC Contribution	1,200.00	275.00	690.00		235.00	150.00	
Year-End Bonus	11,774.00	-	-		11,774.00	11,774.00	
Cash Gift	5,000.00	-	-		5,000.00	5,000.00	
	197,867.44	41,500.58	104,128.73	-	52,238.13	39,410.68	
Vacant Position of ADMINISTRATIVE AID (Utility Worker II)	Salaries	122,148.00	-	101,790.00		20,358.00	15,268.50
PERA	24,000.00	-	20,000.00		4,000.00	3,000.00	
LRIP	14,657.76	-	12,214.80		2,442.96	1,832.22	
Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	150.00	
Philhealth Contribution	2,442.96	-	2,035.80		407.16	305.37	
ECC Contribution	1,200.00	-	1,000.00		200.00	150.00	
Year-End Bonus	10,594.00	-	-		10,594.00	10,594.00	
Cash Gift	5,000.00	-	-		5,000.00	5,000.00	
	181,242.72	-	138,040.60	-	43,202.12	36,300.09	
Vacant Position of ADMINISTRATIVE AID (Watchman I)	Salaries	117,780.00	26,991.25	70,668.00		20,120.75	14,722.50
PERA	24,000.00	5,500.00	14,400.00		4,100.00	3,000.00	
LRIP	14,133.60	3,238.95	8,480.16		2,414.49	1,766.70	
Pag-ibig Contribution	1,200.00	275.00	720.00		205.00	150.00	
Philhealth Contribution	2,355.60	539.83	1,413.36		402.42	294.45	
ECC Contribution	1,200.00	275.00	720.00		205.00	150.00	
Year-End Bonus	10,289.00	-	-		10,289.00	10,289.00	
Cash Gift	5,000.00	-	-		5,000.00	5,000.00	
	175,958.20	36,820.03	96,401.52	-	42,736.66	35,372.65	
Vacant Position of MEAT INSPECTOR I	Salaries	152,664.00	34,985.50	89,054.00		28,624.50	19,083.00
PERA	24,000.00	5,500.00	14,000.00		4,500.00	3,000.00	
LRIP	18,319.68	4,198.26	10,686.48		3,434.94	2,289.96	
Pag-ibig Contribution	1,200.00	275.00	700.00		225.00	150.00	
Philhealth Contribution	3,053.28	699.71	1,781.08		572.49	381.66	
ECC Contribution	1,200.00	275.00	700.00		225.00	150.00	
Year-End Bonus	13,253.00	-	-		13,253.00	13,253.00	
Cash Gift	5,000.00	-	-		5,000.00	5,000.00	
	218,689.96	45,933.47	116,921.56	-	55,834.93	43,307.62	


Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
Vacant Position of ADMINISTRATIVE AID (Data Controller)	PERA	24,000.00	5,500.00	14,200.00		4,300.00	3,800.00
	LRIP	19,710.72	4,517.04	11,662.18		3,531.50	3,120.86
	Pag-ibig Contribution	1,200.00	275.00	710.00		215.00	190.00
	Philhealth Contribution	3,285.12	752.84	1,943.70		588.58	520.14
	ECC Contribution	1,200.00	275.00	710.00		215.00	190.00
	Year-End Bonus	13,253.00	-	-		13,253.00	13,253.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		67,648.84	11,319.88	29,225.87	-	27,103.09	26,074.01
OFFICE OF THE MUNICIPAL BUDGET OFFICER	Salaries	164,256.00	-	136,880.00		27,376.00	26,007.20
Vacant Position of BUDGETING ASSISTANT	PERA	24,000.00	-	20,000.00		4,000.00	3,800.00
	LRIP	19,710.72	-	16,425.60		3,285.12	3,120.86
	Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	190.00
	Philhealth Contribution	3,285.12	-	2,737.60		547.52	520.14
	ECC Contribution	1,200.00	-	1,000.00		200.00	190.00
	Year-End Bonus	14,249.00	-	-		14,249.00	14,249.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		232,900.84	-	178,043.20	-	54,857.64	53,077.21
OFFICE OF THE MUNICIPAL ACCOUNTANT	Salaries	215,634.39	4,637.30	172,384.45		38,612.64	34,142.11
Vacant Position of ADMINISTRATIVE OFFICER (Management and Audit)	PERA	24,000.00	516.13	19,200.00		4,283.87	3,800.00
	LRIP	25,876.13	556.48	20,686.13		4,633.52	4,097.05
	Pag-ibig Contribution	1,200.00	25.81	960.00		214.19	190.00
	Philhealth Contribution	4,312.69	92.75	3,447.69		772.25	682.84
	ECC Contribution	1,200.00	25.81	960.00		214.19	190.00
	Year-End Bonus	19,292.00	-	-		19,292.00	19,292.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		296,515.20	5,854.26	217,638.27	-	73,022.67	67,394.01
Vacant Position of ADMINISTRATIVE ASSISTANT (Bookkeeper I)	Salaries	168,581.78	38,633.32	98,339.37		31,609.08	26,692.12
Vacant Position of Municipal Treasurer	PERA	24,000.00	5,500.00	14,000.00		4,500.00	3,800.00
	LRIP	20,229.81	4,636.00	11,800.72		3,793.09	3,203.05
	Pag-ibig Contribution	1,200.00	275.00	700.00		225.00	190.00
	Philhealth Contribution	3,526.80	808.23	2,057.30		661.28	558.41
	ECC Contribution	1,200.00	275.00	700.00		225.00	190.00
	Year-End Bonus	14,639.00	-	-		14,639.00	14,639.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		238,377.39	50,127.55	127,597.40	-	60,652.45	54,272.58
OFFICE OF THE MUNICIPAL TREASURER	Salaries	780,684.00	-	605,980.76		174,703.24	97,585.50
Vacant Position of Municipal Treasurer	PERA	24,000.00	-	20,000.00		4,000.00	3,000.00
	LRIP	93,682.08	-	78,068.40		15,613.68	11,710.26
	Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	150.00
	Philhealth Contribution	15,613.68	-	13,011.40		2,602.28	1,951.71
	ECC Contribution	1,200.00	-	1,000.00		200.00	150.00
	Year-End Bonus	66,308.00	-	-		66,308.00	66,308.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		987,687.76	-	719,060.56	-	268,627.20	185,855.47
Vacant Position of Market Inspector I	Salaries	145,800.00	-	121,500.00		24,300.00	23,085.00
Vacant Position of Market Inspector I	PERA	24,000.00	-	20,000.00		4,000.00	3,800.00
	LRIP	17,496.00	-	14,580.00		2,916.00	2,770.20
	Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	190.00
	Philhealth Contribution	2,916.00	-	2,430.00		486.00	461.70
	ECC Contribution	1,200.00	-	1,000.00		200.00	190.00
	Year-End Bonus	12,658.00	-	-		12,658.00	12,658.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		210,270.00	-	160,510.00	-	49,760.00	48,154.90

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
MUN. HEALTH OFFICER Vacant Position of Municipal Health Officer	Salaries	1,040,904.00	-	867,420.00	10,610.00	173,484.00	164,809.80
	PERA	24,000.00	-	20,000.00		4,000.00	3,800.00
	LRIP	124,908.48	-	104,090.40		20,818.08	19,777.18
	Pag-ibig Contribution	1,200.00	-	1,000.00		200.00	190.00
	Philhealth Contribution	19,200.00	-	16,000.00		3,200.00	3,040.00
	ECC Contribution	1,200.00	-	1,000.00		200.00	190.00
	Subsistence Allowance	18,000.00	-	15,000.00		3,000.00	2,850.00
	Laundry Allowance	1,800.00	-	1,500.00		300.00	285.00
	Hazard Pay	52,045.20	-	43,371.00		8,674.20	8,240.49
	Year-End Bonus	88,410.00	-	-		88,410.00	88,410.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		1,376,667.68	-	1,069,381.40		10,610.00	307,286.28
Vacant Position of NURSE II	Salaries	519,732.00	119,105.25	261,814.64		138,812.11	82,290.90
	PERA	24,000.00	5,500.00	14,000.00		4,500.00	3,800.00
	LRIP	62,367.84	14,292.63	36,381.24		11,693.97	9,874.91
	Pag-ibig Contribution	1,200.00	275.00	700.00		225.00	190.00
	Philhealth Contribution	10,394.64	2,382.11	6,063.54		1,949.00	1,645.82
	ECC Contribution	1,200.00	275.00	700.00		225.00	190.00
	Subsistence Allowance	18,000.00	4,125.00	10,500.00		3,375.00	2,850.00
	Laundry Allowance	1,800.00	412.50	1,050.00		337.50	285.00
	Hazard Pay	129,933.00	29,776.31	75,794.25		24,362.44	20,572.73
	Year-End Bonus	44,833.00	-	-		44,833.00	44,833.00
	Cash Gift	5,000.00	-	-		5,000.00	5,000.00
		818,460.48	176,143.80	407,003.67	-	235,313.01	171,532.35
TOTAL	7,609,704.76	1,033,861.95	4,743,727.88	10,610.00	1,832,114.93	1,552,834.74	

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


JADE H. GIGANTO
Municipal Budget Officer


ROBERTO V. AGUIRRE
OIC-Mun. Treasurer


ARIEL B. ABELLAR
Municipal Accountant

Plantilla of LGU Personnel FY 2022

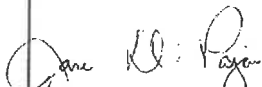
LGU : San Miguel, Leyte

Item Number		Position Title	Name of Incumbent	Annual Budget (LBC # 132 - 4th Class Mun.)		Supplemental Budget Proposed (LBC # 143 - 4th Class Mun.)		Increase/ Decrease
				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
	2-5	EXECUTIVE ASSISTANT I	Vacant			14/1	24,241.00	24,241.00
					-		24,241.00	24,241.00

Prepared By:

Reviewed By:

APPROVED BY:


JANE D. PAJARES
 HRMO II


JADE H. GIGANTO
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Personnel Schedule CY 2022

LGU : San Miguel, Leyte

OFFICE: OFFICE OF THE MUNICIPAL MAYOR (OMM)

Item Number		Position Title	Name of Incumbent	Annual Budget (LBC # 132 - 4th Class Mun.)		Supplemental Budget Proposed (LBC # 143 - 4th Class Mun.)		Increase/ Decrease
				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
	2-5	EXECUTIVE ASSISTANT I	Vacant			14/1	24,241.00	24,241.00
					-		24,241.00	24,241.00


Prepared By:

Reviewed By:

APPROVED BY:


JANE D. PAJARES
 HRMO II


JADE H. GIGANTO
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE *SPECIAL SESSION* OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON DECEMBER 21, 2022

PRESENT:

- Hon. Protacio Q. Brazil - Municipal Vice-Mayor/Presiding Officer
- Hon. Richard Len B. Lapidario - SB Member
- Hon. Prospero Q. Brazil - SB Member
- Hon. Charlie L. Guy - SB Member
- Hon. Antonio L. Asis - SB Member
- Hon. Otelio U. Babiano, Jr. - SB Member
- Hon. Ruben G. Agner - SB Member
- Hon. Thelma M. Brazil - SB Member
- Hon. Letecia G. Espos - SB Member
- Hon. Samuel P. Salomon - Ex-Officio Member, President, Liga ng mga Barangay
- Hon. Hershey R. Amaga - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon

Resolution No. 277
 Series of 2022

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 07 FOR CY 2022 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY

WHEREAS, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 07 for Calendar Year 2022 of the Municipality of San Miguel, Leyte amounting to **ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY** submitted by the Municipal Mayor for approval;

WHEREAS, aforesaid Supplemental AIP No. 07 for CY 2022 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2022-08 dated December 20, 2022;

WHEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by all members present;

RESOLVED, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 07 for CY 2022 of the Municipality of San Miguel, Leyte amounting to **ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 (P1,552,834.74) ONLY**;

RESOLVED FURTHER, that MDC Resolution No. 2022-08 and the prescribed Supplemental AIP Forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

RESOLVED FINALLY, that a copy of this resolution is furnished to the Sangguniang Panlalawigan for review, the MDC Chairman, Municipal Mayor Norman D. Sabdao, the Local Finance Committee, the Municipal Planning and Development Coordinator (MPDC)-Designate, and all others concerned for their information and guidance.

UNANIMOUSLY APPROVED

December 21, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Edna D. Santo
EDNA D. SANTO

LLSA II/Acting Secretary

Attested by:

Protacio Q. Brazil
HON. PROTACIO Q. BRAZIL

Municipal Vice-Mayor/Presiding Officer

Approved:

Norman D. Sabdao
ATTY. NORMAN D. SABDAO

Municipal Mayor

Concurred by:

Rubeng Agner
HON. RUBEN G. AGNER
 SB MEMBER

Richard Len B. Lapidario
HON. RICHARD LEN B. LAPIDARIO
 SB MEMBER

Thelma M. Brazil
HON. THELMA M. BRAZIL
 SB MEMBER

Prospero Q. Brazil
HON. PROSPERO Q. BRAZIL
 SB MEMBER

Letecia G. Espos
HON. LETECIA G. ESPOS
 SB MEMBER

Charlie L. Guy
HON. CHARLIE L. GUY
 SB MEMBER

Samuel P. Salomon
HON. SAMUEL P. SALOMON
 President, Liga ng mga Barangay

Antonio L. Asis
HON. ANTONIO L. ASIS
 SB MEMBER

Hershey R. Amaga
HON. HERSHEY R. AMAGA
 President, SK Pambayang Pederasyon

Otelio U. Babiano, Jr.
HON. OTELIO U. BABIANO, JR.
 SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR



December 20, 2022

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte


Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2022-08 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF CY 2022 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 7 AMOUNTING TO ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND 74/100 ONLY (P 1,552,834.74)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours,


NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON DECEMBER 20, 2022 AT MUNICIPAL AUDITORIUM, MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.

PRESENT:

HON. NORMAN D. SABDAO	- Presiding Officer
HON. ROSELDA A. ELBORE	- Member
HON. JOVITA L. REBOSO	- Member
HON. CESAR A. RESTOR	- Member
HON. NORMAN NIEL B. MARTIJA	- Member
HON. SAMUEL P. SALOMON	- Member
HON. ERNESTO V. ARROJO	- Member
HON. EMMA P. BRUN	- Member
HON. JESSIE E. ASIS	- Member
HON. LEONARDO T. CADORNA	- Member
HON. MARLENE B. SUPATAN	- Member
HON. MANUEL DOMINGUEZ	- Member
HON. PACITA S. ABRIL	- Member
HON. TRINIDAD A. QUINTANA	- Member
HON. EDUARDO M. GUY	- Member
HON. FRANCISCO MACABANSAG	- Member
HON. ERWIN VALERIANO	- Member
HON. GAVINO T. VALLERAMOS	- Member
HON. IMELDA CAUBALEJO	- Member
HON. NORITA L. ACEBO	- Member
HON. ESMERALDO LEGO	- Member
HON. LYNDON C. VINAS	- Member
ELIZABETH L. DEMAIN	- CSO Rep.
CHRISTINE C. ABADA	- CSO Rep.
BERNABE LANDRITO	- CSO Rep.

ABSENT:

HON. PROSPERO Q. BRAZIL	- Member
RÓMEO T. BRAZIL	- CSO Rep.
EUGENIO VALLERAMOS	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.
REMEGIA LABACLADO	- CSO Rep.
MARIZA L. LABARRO	- CSO Rep.
IAN SANCAJO	- CSO Rep.
ULDARICO ROSADINO	- CSO Rep.
GENEROSO SAPASIP	- CSO Rep.

RESOLUTION NO. 2022-08

RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THRU THE MUNICIPAL DEVELOPMENT COUNCIL FOR ITS APPROVAL OF THE HEREIN CY 2022 SUPPLEMENTAL BUDGET NO. 7 FROM APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS FOR THE IMPLEMENTATION OF SRI TO LGU SAN MIGUEL OFFICIALS AND EMPLOYEES, CREATION OF ONE (1) EXECUTIVE ASSISTANT I, AICS, AND TERMINAL LEAVE PAY AMOUNTING TO ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND SEVENTY FOUR CENTAVOS (₱1,552,834.74);

WHEREAS, the Local Chief Executive presented to the body and identified in details the CY 2022 SUPPLEMENTAL BUDGET NO. 7 FROM APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS;

WHEREAS, the Local Chief Executive proposed to this council for endorsement to the Sangguniang Bayan, for approval of the herein CY 2022 SUPPLEMENTAL BUDGET NO. 7 FROM APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS FOR THE IMPLEMENTATION OF SRI TO LGU SAN MIGUEL OFFICIALS AND EMPLOYEES, CREATION OF ONE (1) EXECUTIVE ASSISTANT I, AICS, AND TERMINAL LEAVE PAY AMOUNTING TO ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND SEVENTY FOUR CENTAVOS (₱1,552,834.74);

WHEREAS, after the presentation and deliberation, the Council agreed to pass this resolution;

NOW THEREFORE, on motion of Member HON. NORMAN NIEL MARTIJA and duly seconded by ALL MEMBERS, be it;


RESOLVED, AS IT IS HEREBY RESOLVED TO ENDORSE TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF THE HEREIN CY 2022 SUPPLEMENTAL BUDGET NO. 7 FROM APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS FOR THE IMPLEMENTATION OF SRI TO LGU SAN MIGUEL OFFICIALS AND EMPLOYEES, CREATION OF ONE (1) EXECUTIVE ASSISTANT I, AICS, AND TERMINAL LEAVE PAY AMOUNTING TO ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS AND SEVENTY FOUR CENTAVOS (₱1,552,834.74).

APPROVED UNANIMOUSLY: December 20, 2022.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

~~CHESTERTON O. REYES~~
MDC Secretary

ATTESTED BY:


HON. LYNDON C. VINAS
Member


HON. CESAR A. RESTOR
Member

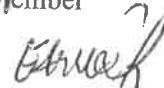

HON. EMMA P. BRUN
Member


HON. JOVITA L. REBOSO
Member


HON. ROSELDA A. ELBORA
Member


HON. MARLENE SUPATAN
Member


HON. SAMUEL P. SALOMON
Member


HON. ERNESTO ARROJO
Member



HON. MANUEL DOMINGUEZ
Member

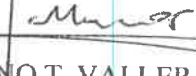

HON. LEONARDO T. CADORNA
Member


HON. JESSIE E. ASIS
Member


HON. NORMAN NIEL MARTIJA
Member



HON. PACITA S. ABRIL
Member



HON. IMELDA CAUDALEJO
Member


HON. GAVINO T. VALLERAMOS
Member


HON. ERWIN VALERIANO
Member


HON. EDUARDO M. GUY
Member

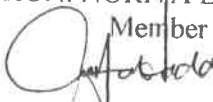

HON. FRANCISCO D. MACABANSAG
Member


HON. TRINIDAD A. QUINTANA
Member


HON. NORITA L. ACEBO
Member


HON. ESMERALDO LEGO
Member


ELIZABETH L. DEMAIN
Member


CHRISTINE C. ABADA
CSO Rep.

BERNABE LANDRITO
CSO Rep.

Approved:


ATTY. NORMAN D. SABDAO
Municipal Mayor

2022 SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) NO. 7
 BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	I. GENERAL PUBLIC SERVICES SECTOR												
1000-3-1-01	Executive Services	OMM	January	December	Efficient & effective executive services	GF	279,834.74				279,834.74		
1000-3-2-19	Human Resource Management/Unit	OMM/OHRMO	January	December	Efficient & effective Human Resource services	GF	10,000.00				10,000.00		
1000-3-2-17	Business Permit/Licensing & Regulatory Services	OBPLRU	January	December	Efficient & effective BPLRU services	GF	10,000.00				10,000.00		
1000-3-1-02	Legislative Services	OMVM/SB	January	December	Efficient & effective legislative services	GF	140,000.00				140,000.00		
1000-3-1-03	Legislative Support Services	OSSB	January	December	Efficient & effective legislative support services	GF	30,000.00				30,000.00		
1000-3-1-04	Planning and Development Coordination Services	OMPDC	January	December	Efficient & effective planning and dev't. coordination services	GF	20,000.00				20,000.00		
1000-3-1-05	Budgeting Services	OMBO	January	December	Efficient & effective budgeting services	GF	10,000.00				10,000.00		
1000-3-1-06	Accounting Services	OMAc	January	December	Efficient & effective accounting services	GF	30,000.00				30,000.00		
1000-3-1-07	Treasury Services	OMT	January	December	Efficient & effective treasury services	GF	70,000.00				70,000.00		
1000-3-1-08	Assessment of Real Property Services	OMAs	January	December	Efficient & effective assessment of real property services	GF	10,000.00				10,000.00		
1000-3-1-09	Civil Registration Services	OMCR	January	December	Efficient & effective civil registration services	GF	10,000.00				10,000.00		
	GENERAL PUBLIC SERVICE SECTOR TOTALS						619,834.74				10,000.00		
3000	II. SOCIAL SERVICES SECTOR												
3000-3-1-13	Health Services	OMHO	January	December	Efficient & effective health services	GF	553,000.00				553,000.00		
3000-3-2-12	Social Welfare Services	OMSWDO	January	December	Efficient & effective social welfare services	GF	30,000.00				30,000.00		
3000-000-3-1-12-300-507	Indigency/Emergency Assistance Program	OMSWDO	December	December		GF		100,000.00			100,000.00		
3000-3-2-16	Disaster Risk Reduction and Management Services	OMDRMO	January	December	Efficient & effective disaster risk reduction & management services	GF	10,000.00				10,000.00		
	SOCIAL SERVICE SECTOR TOTALS						593,000.00	100,000.00			693,000.00		
8000	III. ECONOMIC SERVICES												
8000-3-2-10	Agricultural Services	OMAg	January	December	Efficient & Effective agricultural services	GF	50,000.00				50,000.00		
8000-3-2-18	ENVIRONMENTAL AND NATURAL RESOURCES SERVICES (MENRO)	OMENRO	January	December	Efficient & Effective environmental & natural resources services	GF	30,000.00				30,000.00		
8000-3-1-10	Engineering Services	OME	January	December	Efficient & Effective engineering services	GF	40,000.00				40,000.00		
8000-3-2-14	Operation of San Miguel Waterworks System	OSMWS	January	December	Efficient & Effective waterworks services	GF	110,000.00				110,000.00		
8000-3-2-15	Operation of San Miguel Public Cemetery	OSMPC	January	December	Efficient & Effective cemetery services	GF	10,000.00				10,000.00		
	ECONOMIC SERVICE SECTOR TOTALS						240,000.00				10,000.00		
	Grand Total						1,452,834.74	100,000.00			1,552,834.74		

Prepared by:

CHESTERTON O. REYES
MPDC

Page 1 of 1

Attested by:

JADE H. GIGANTO
Municipal Budget Officer

NORMAN D. SABDAO
Municipal Mayor