



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 19

Date: MAY 16 2023

RELEASED
 5-10-23
 NO. #141
 BY: [Signature]
 PBO

PROVINCIAL BUDGET OFFICE

May 9, 2023

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

SANGGUNIANG PANLALAWIGAN
 10 May 2023
 [Signature]
 PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 475-200323** with a total appropriation in the amount of **P79,747,401.39**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the creation of additional position of Local Legislative Staff Officer I under the Sangguniang Bayan Office shall be in accordance to the minimum standards and guidelines prescribed by the Civil service Commission(CSC);
2. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge-PPDO



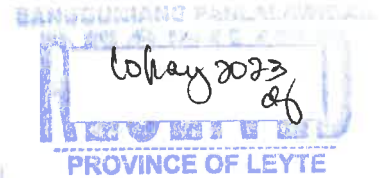
Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

RELEASED
 DATE: 5-10-23
 NO. #141
 BY: [Signature]
 PBO

PROVINCIAL BUDGET OFFICE

May 9, 2023

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 475-200323** with a total appropriation in the amount of **P79,747,401.39**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the creation of additional position of Local Legislative Staff Officer I under the Sangguniang Bayan Office shall be in accordance to the minimum standards and guidelines prescribed by the Civil service Commission(CSC);
2. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge-PPDO



Republic of the Philippines
PROVINCE OF LEYTE
 Tacloban City

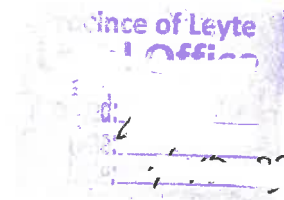


-oOo-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST Endorsement
 12 April 2023

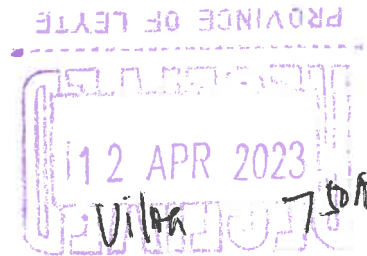


The Local Finance Committee is respectfully requested to review and submit recommendations, on the herein enclosed **SANGGUNIANG RESOLUTION NO. 579-200323** embodying **APPROPRIATION ORDINANCE NO. 475-200323 OF THE MUNICIPALITY OF PALOMPON, LEYTE**, appropriating the amount of **Php 79,747,401.39, AS SUPPLEMENTAL BUDGET 1 FY 2023.**


FLORINDA JUL S. UYVICO
 Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-o0o-



Office of the Sangguniang Bayan


1st Endorsement
April 5, 2023

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Sanggunian Resolutions** for review by the Sangguniang Panlalawigan, to wit:

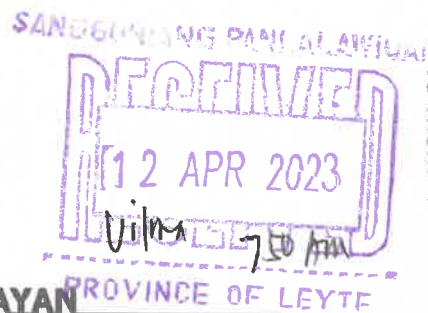
- Supporting SB #1 FY 2023*
1. **Sanggunian Resolution No. 577-200323** entitled "A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2023- 1 ENTITLED, "A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (SUPPLEMENTAL – AIP NO. 1) CY 2023"." *7 copies received*
 2. **Sanggunian Resolution No. 578-200323** entitled "A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (SUPPLEMENTAL- AIP NO. 1) FOR CY 2023 OF THIS MUNICIPALITY" *2 copies received*
 3. **Sanggunian Resolution No. 579-200323** embodying **Municipal Ordinance No. 475-200323**, entitled "ADOPTING APPROPRIATION ORDINANCE NO. 475-200323 AS THE SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2023 FROM THE UNAPPROPRIATED BALANCE CY 2022 OF THE MUNICIPALITY AMOUNTING TO SEVENTY NINE MILLION SEVEN HUNDRED FORTY SEVEN THOUSAND FOUR HUNDRED ONE PESOS & 39/100 (₱79,747,401.39)"


DEBBY ANN C. DIGNOS
Sannguniang Bayan Secretary-Des.



Republic of the Philippines
Province of Leyte
Municipality of Palompon

--o0o--



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 579-200323

ADOPTING APPROPRIATION ORDINANCE NO. 475-200323 AS THE SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2023 FROM THE UNAPPROPRIATED BALANCE CY 2022 OF THE MUNICIPALITY AMOUNTING TO SEVENTY NINE MILLION SEVEN HUNDRED FORTY SEVEN THOUSAND FOUR HUNDRED ONE PESOS & 39/100 (P79,747,401.39)

WHEREAS, there are funds available to fund the Supplemental Budget No. 1 CY 2023 amounting to Seventy Nine Million Seven Hundred forty Seven Thousand Four Hundred One Pesos & 39/100 (P79,747,401.39) which was derived from the unappropriated balance CY 2022;

WHEREFORE, presented for consideration was the Supplemental Budget No. 1 for Fiscal Year 2023, which is summarized as follows:

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Budget No. 1 for Fiscal Year 2023 of the Municipality of Palompon, Leyte.

**SUPPLEMENTAL BUDGET NO. 1 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2023**

Municipality : Palompon
Province : Leyte
Fund : General Fund

**PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2023**

Savings - - Unappropriated Balance CY 2022	79,747,401.39	
Grand Total		79,747,401.39

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Administrative and Support Services	MOOE Travelling Expenses	5-02-01-010	100,000.00
		Postage and Courier Service	5-02-05-010	5,000.00
		Other Supplies and Mats. Exp.	5-02-03-990	79,200.00
	Procurement of 1 unit Aircon	Capital Outlay Office Equipment	1-07-05020	95,000.00
SANNGUNIANG BAYAN OFFICE	Administrative and Support Services Local Legislative Staff Officer I	PS Salaries	5-01-01-010	275,400.00
		PERA	5-01-02-010	24,000.00
		Clothing	5-01-02-040	6,000.00
		Cash Gift	5-01-02-150	5,000.00
		Year End Bonus	5-01-02-140	22,950.00
		Other Bonuses and Allowance	5-01-02-990	47,950.00
		Life and Retirement Ins. Cont.	5-01-03-010	33,048.00

MUN. MARKET OFFICE	Administrative and support services	Other Supplies and Mats. Exp.	5-02-03-990	24,200.00
WASH OFFICE	Administrative and support services	MOOE Other Supplies and Mats. Exp.	5-02-03-990	59,400.00
	Android application and Desktop Application	Computer Software		180,000.00
SLAUGHTER HOUSE	Administrative and support services	MOOE Other Supplies and Mats. Exp.	5-02-03-990	8,800.00
TDAs	Full Assessment on the devt. Of VIA FERRATA and improvement of Adventure Park Food Subsidy and Laundry Services Upgrade TDAs operations Android Application	MOOE Travelling Expenses	5-02-01-010	200,000.00
		Other Supplies and Mats. Exp.	5-02-03-990	169,400.00
		Other General Services	5-02-12-990	550,000.00
		Other MOOE	5-02-99-990	450,613.51
		CO Furniture and Fixtures	1-07-07-010	210,000.00
		Computer Software	1-09-01-020	95,000.00
Budgetary Requirements	Economic Development Projects	CO Road Networks	1-07-03-010	
20% EDF		Concreting of Road-Brgy. Plaridel		4,750,000.00
		Concreting of Road-Brgy. Cangmoya		4,750,000.00
		Concreting of Road-Brgy. Lat-osan		4,650,000.00
		Concreting of Road-Sitio Mat-I, Brgy. Magsaysay		2,000,000.00
5% DRRM Fund	Preparedness and Mitigation Basic ICS Training	MOOE Trainings Expenses	5-02-23-010	400,000.00
		CO Communication Networks	1-07-03-060	400,000.00
	Procurement of Communication Lease-to-Own Rescue Truck	Const. of & Heavy Equipment	1-07-05-080	891,500.00
		Other structures Installation of Signages	1-07-03-990	322,834.69
Signages to Evac. Center and other Areas				

SB Member

SB Member

SB Member

SB Member

SB Secretary- Designate

Municipal Vice Mayor

Municipal Mayor

SB Member

SB Member

SB Member

SB Member

SB Member

SB Member

SB Member	Rehab. Of Transmission Line damage by typhoon, Brgy. Tambis and Cangmoya	Rehab. Of Transmission Water Line Damaged by Landslide		400,000.00
		Rehab. Of Cangmoya Transmission Water Line Damaged by Landslide		470,000.00
	Quick Response	Other MOOE	5-02-99-990	1,196,211.02
5% Gender and Development Fund	Socio Cultural Activities Beauty Pageant	Prizes	5-02-06-020	200,000.00
		Other MOOE	5-02-03-990	200,000.00
		Other General Services	5-02-09-990	525,000.00
		Other Professional Fees	5-02-11-990	75,000.00
	Lights and Other Socio Cultural Activities	Prizes	5-02-06-020	450,000.00
		Other MOOE	5-02-09-990	50,000.00
	Remuneration ECCD Teachers	Other General Services	5-02-12-990	1,387,138.07
	Social Infrastructure Development	CO		
Water System Development		1-07-03-040		
Rehab. Of Masaba Source Transmission Line			477,299.08	
	Rehab. Of Masaba Transmission Line Bridge		622,932.92	
1% LCPC Fund	Alternative Learning for OSY	MOOE		
		Other Supplies and Mats. Exp.	5-02-03-990	47,474.01
	Provision of Learning Materials and Supplies	CO		
		Office Equipment	1-07-05-020	220,000.00
		ICT Equipment	1-07-05-030	100,000.00
		Technical & Scientific Equipmt.	1-07-05-140	200,000.00
Furniture & Fixtures	1-07-07-010	230,000.00		
1% Senior & Diff. Abled Person	Livelihood Assistance Program	Other MOOE	5-02-09-990	797,474.01
TOTAL				79,747,401.39

APPROPRIATION ORDINANCE NO. 475-200323

APPROPRIATING THE AMOUNT OF SEVENTY NINE MILLION SEVEN HUNDRED FORTY SEVEN THOUSAND FOUR HUNDRED ONE PESOS & 39/100 (P79,747,401.39) AS SUPPLEMENTAL BUDGET NO. 1 FOR THE FISCAL YEAR 2023 FROM THE UNAPPROPRIATED BALANCE CY 2022 OF THE MUNICIPALITY


BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Seventy Nine Million Seven Hundred Forty Seven Thousand Four Hundred One Pesos & 39/100 (P79,747,401.39) as Supplemental Budget No. 1 for the Fiscal Year 2023 from the unappropriated balance CY 2022 of the Municipality.

SECTION 2. This ordinance shall take effect upon approval hereof.

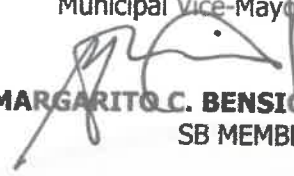
APPROVED: 20 March 2023.

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution and Appropriation Ordinance.

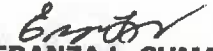

DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.

Attested:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor / Presiding Officer

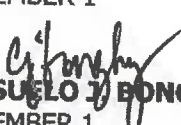

MARGARITO C. BENSIG JR.
SB MEMBER 1


EMMANUEL M. LAURENTE
SB MEMBER 1


ESPERANZA L. SUMALINOG
SB MEMBER 1


RANULFO O. GASPAN, SR.
SB MEMBER 1

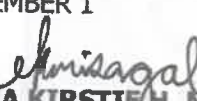

JONATHAN T. YAP
SB MEMBER 1


CONSUELO J. BONGHANOY
SB MEMBER 1


BURT MARI M. BREGAUDIT
SB MEMBER 1

EDGAR P. PACALDO
SB MEMBER 1


RENE A. CAMPOSANO
Ex-Officio Member - Liga President


EVANA KIRSTIE H. MISAGAL
Ex-Officio Member/SK Fed. President

Approved:


RAMON C. ONATE
Municipal Mayor
Date Approved: _____

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 1)
FY 2023**


**MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE**

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance CY 2022		79,747,401.39
4.0 Realignment		
5.0 Reversion		
Grand Total		-

Certified Correct:


Ana Vertudes
 Municipal Treasurer


Hazel F. Vasquez
 Administrative Officer IV
 Municipal Accountant - Des.

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO.1
CY 2023Municipality of Palompon
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)			
Mayors Office	Administrative and Support Services	1000-1-4.1	MOOE					
		1000-1-4.1	Travelling Expenses	5-02-01-010	100,000.00			
		1000-1-1	Postage and Courier Service	5-02-05-010	5,000.00			
				Other Supplies and Mats. Exp.	5-02-03-990	79,200.00		
	Procurement of 1 unit Aircon	1000-1-4.6	Capital Outlay					
			Office Equipment	1-07-05-020	95,000.00			
SB Office	Administrative and Support Services Local Legislative Staff Officer I	1000-2-1	PS					
			Salaries	5-01-01-010	275,400.00			
			PERA	5-01-02-010	24,000.00			
			Clothing	5-01-02-040	6,000.00			
			Cash Gift	5-01-02-150	5,000.00			
			Year End Bonus	5-01-02-140	22,950.00			
			Other Bonuses and Allowance	5-01-02-990	47,950.00			
			Life and Retirement Ins. Cont.	5-01-03-010	33,048.00			
			Pag-ibig Contribution	5-01-03-020	1,200.00			
			Philhealth Contribution	5-01-03-030	6,196.50			
			ECC Contribution	5-01-03-040	1,200.00			
						MOOE		
						Other Supplies and Mats. Exp.	5-02-03-990	26,400.00
Admin Office	Administrative Office Functionality and Management	1000-3-5	MOOE					
			Travelling Expenses	5-02-01-010	50,000.00			
			Electricity Expenses	5-02-02-020	726,050.00			
			Water Expenses	5-02-04-010	150,000.00			
			Repair & Maint. Motor Vehicle	5-02-13-060-010	150,000.00			
			Other Supplies and Mats. Exp.	5-02-03-990	107,800.00			
						CO		
						Tech & Scientific Equipment	1-07-05-140	600,000.00
			Computer Software	1-09-01-020	99,000.00			
MPDC Office	Administrative and Support Services	1000-5-1.2	MOOE					
		1000-5-1.1	Travelling Expenses	5-02-01-010	50,000.00			
				Other Supplies and Mats. Exp.	5-02-03-990	55,000.00		
		Integration of existing system for online payment	1000-5-1.4.3	CO				
			Computer Software	1-09-01-020	95,000.00			
LCR Office	Administrative and Support Services	1000-6-1	MOOE					
			Other Supplies and Mats. Exp.	5-02-03-990	8,800.00			
Budget Office	Administrative and Support Services	1000-7-1.2	MOOE					
		1000-7-2	Travelling Expenses	5-02-01-010	50,000.00			
		1000-7-1	Fuel, Oil and Lubricants Exp.	5-02-03-090	15,000.00			
			Other Supplies and Mats. Exp.	5-02-03-990	2,200.00			
Mun. Treasurers Office	Administrative and Support Services	1000-9-1	PS					
			Monitazation of Leave Credits	5-01-04-990	300,000.00			
	Administrative and Support Services	1000-9-1.1.1	MOOE					
			Other Supplies and Mats. Exp.	5-02-03-990	33,000.00			
			Other General Services	5-02-12-990	400,000.00			
Accounting Office	Administrative and Support Services	1000-8-1	MOOE					
		1000-8-1	Fuel, Oil and Lubricants Exp.	5-02-03-090	30,000.00			
			Other Supplies and Mats. Exp.	5-02-03-990	19,800.00			

Assessors Office	Administrative and Support Services	1000-10-3.2	MOOE		
		1000-10-1.1.1	Fuel, Oil and Lubricants Exp.	5-02-03-090	20,000.00
General Services Office	Administrative and Support Services	1000-11-1	MOOE		
			Other Supplies and Mats. Exp.	5-02-03-990	15,400.00
Health Office	Administrative and Support Services	3000-1-1.3	MOOE		
			Other Supplies and Mats. Exp.	5-02-03-990	57,200.00
MSWD Office	Administrative and Support Services	3000-1-3.9.3	CO		
			Medical Equipment	1-07-05-110	2,078,333.28
DRRM Office	Administrative and Support Services	3000-2-1.1.3	MOOE		
		3000-2-1.1.3	Other Supplies and Mats. Exp.	5-02-03-990	92,400.00
MEETO	Administrative and Support Services	3000-2-1.1.3	Other General Services	5-02-12-990	471,000.00
		3000-6.1.1	MOOE		
		3000-6.4.1	Other Supplies and Mats. Exp.	5-02-03-990	44,000.00
MEETO	Administrative and Support Services	3000-6.4.4	Prizes	5-02-06-020	150,000.00
		3000-6.4.4	Other MOOE	5-02-99-990	50,000.00
		3000-6.4.4	Other MOOE	5-02-99-990	50,000.00
MEETO	Administrative and Support Services	8000-1-1	PS		
			Monitazation of Leave Credits	5-01-04-990	300,000.00
		8000-1-1	MOOE		
			Other Supplies and Mats. Exp.	5-02-03-990	171,600.00
MEETO	Solid Waste Management Program	8000-1-2.1.1.1	Repair & Maint. Heavy Equipment	5-02-13-050-01	100,000.00
		8000-1-2.1.1.2	Repair & Maint. Motor Vehicle	5-02-13-060-01	350,000.00
		8000-1-2.1.1.3	CO		
			Heavy Equipment	1-07-05-080	1,839,500.00
Agriculturist Office	Enhance marketing of agriculture and fishery product TABO SA BARANGAY	8000-2-1	MOOE		
		8000-2-4.4	Other Supplies and Mats. Exp.	5-02-03-990	71,000.00
		8000-2-4.5	Prizes		12,000.00
Engineers Office	Engineering Services	8000-2-4.5	Other MOOE		36,000.00
		8000-3.1.1.3	MOOE		
		8000-3-1.1	Fuel, Oil and Lubricants Exp.	5-02-03-090	600,000.00
		8000-3-4.1.1	Other Supplies and Mats. Exp.	5-02-03-990	50,600.00
		8000-3-4.1.1	Repair and Maint. Buildings	5-02-13-040-01	500,000.00
	Demolition Old ABC Building	8000-3-4.1.1.1	Other General Services	5-02-12-990	140,000.00
		8000-3-2.2.6	Repair & Maint. Heavy Equipment	5-02-13-050-01	150,000.00
		8000-3-4.1.2	CO		
	Infrastructure and Development Projects	8000-3-4.1.2	Road Networks	1-07-03-010	
		8000-3-4.1.2.1	Concreting of Road-Barangay San Guillermo		4,750,000.00
		8000-3-4.1.2.2	Concreting of Road-Barangay Cruz		4,000,000.00
		8000-3-4.1.2.3	Concreting of Road-Barangay Baguinbin		4,000,000.00
		8000-3-4.1.2.4	Concreting of Road-Barangay San Pedro		4,000,000.00
		8000-3-4.1.2.5	Concreting of Road-Barangay Cangcosme		4,000,000.00
		8000-3-4.1.2.6	Concreting of Road-Barangay Catigahan		4,000,000.00
8000-3-4.1.2.7		Concreting of Road-Barangay Hinagbuan		4,000,000.00	
8000-3-4.1.2.8	Concreting of Road-Barangay Belen		1,000,000.00		

	Construction of Building	8000-3-4.1.3	Buildings	1-07-04-010	3,000,000.00
		8000-3-4.1.4	Rehab Mun Bldg. Front Wall		800,000.00
		8000-3-4.1.5	Other Structures	1-07-04-990	
		8000-3-4.1.5.1	Rehab Tourism Passenger Lounge		650,000.00
		8000-3-4.1.5.2	Rehab Breastfeeding Station		400,000.00
		8000-3-4.1.5.3	Rehab of Flagpole Platform		150,000.00
		8000-3-4.1.5.4	Const. of Hanging Bridge Brgy Tinubdan		1,407,165.31
		8000-3-4.1.5.5	Completion of Covered Court-Brgy. Magsaysay		2,604,413.41
	Rehab of Mainline Sewage System	8000-3-4.1.6	Sewer System	1-07-03-030	450,000.00
	Public Market 1,2 & 3 Areas		Water System Development	1-07-03-040	
	Water System Development	8000-3-4.1.7.1	Repair of Tinago Water System		587,260.00
		8000-3-4.1.7.2	Rehabilitation Water System Filtration Facility		474,457.58
		8000-3-4.1.7.3	Rehabilitation of Intake Box of Pantalan Spring		350,000.00
	Transformer	8000-3-4.1.8	Power Supply System	1-07-03-050	300,000.00
Market Office	Administrative and Support Services	8000-6.1	MOOE Other Supplies and Mats. Exp.	5-02-03-990	24,200.00
WASH Office	Administrative and Support Services	8000-5.1	MOOE Other Supplies and Mats. Exp.	5-02-03-990	59,400.00
	Android Application and Desktop Application	8000-5.3.4.1	CO Computer Software	1-09-01-020	180,000.00
Slaughterhouse	Administrative and Support Services	8000-7.1	MOOE Other Supplies and Materials Exp.	5-02-03-990	8,800.00
Tourism Destination Areas	Full Assessment on the Devt. of VIA FERRATA and improvement of Adventure Park	8000-8.4.5	MOOE Travelling Expenses	5-02-01-010	200,000.00
	Food Subsidy and Laundry Services	8000-8-2	MOOE Other Supplies and Mats. Exp.	5-02-03-990	169,400.00
		8000-8-1.2	Other General Services	5-02-12-990	550,000.00
		8000-8-3	Other MOOE	5-02-99-990	450,613.51
	Upgrade TDAs operations	8000-8-3.9.3	CO Furnitures and Fixtures	1-07-07-010	210,000.00
	Android Application	8000-8-4.4.1	CO Computer Software	1-09-01-020	95,000.00
Budgetary Requirements					
20% Economic Development Fund	Economic Development Projects	8000-9-2	CO Road Networks	1-07-03-010	
		8000-9-2.13	Concreting of Road-Brgy. Plaridel		4,750,000.00
		8000-9-2.14	Concreting of Road-Brgy. Cangmoya		4,750,000.00
		8000-9-2.15	Concreting of Road-Brgy. Lat-osan		4,650,000.00
		8000-9-2.16	Concreting of Road-Sitio Mat-I, Brgy. Magsaysay		2,000,000.00

5% DRRM Fund	Preparedness and Mitigation Basic ICS Training	3000-7.2.6	MOOE Trainings Expenses	5-02-23-010	400,000.00	
	Procurement of Communication Lease to Own Rescue Truck	3000-7.7.6	CO Communication Networks	1-07-03-060	400,000.00	
		3000-7.6.2.10	Const. & Heavy Equipment Other Structures	1-07-05-080 1-07-03-990	891,500.00	
	Signages to evac center and other areas	3000-7.2.7	Installation of Signages		322,834.69	
	Rehab. Of Transmission Line damage by	3000-7.8.1	Rehabilitation of Transmission Water Line Damaged by Land Slide		400,000.00	
	Typhoon, Brgy. Tambis and Cangmoya	3000-7.8.2	Rehabilitation of Cangmoya Transmission Water Line Damaged by Land Slide		470,000.00	
Quick Response	3000-7.11	Other MOOE	5-02-99-990	1,196,211.02		
5 % Gender and Development Fund						
5 % Gender and Development Fund	Socio Cultural Activities Beauty Pageant	3000-5-3.6.1	Prizes	5-02-06-020	200,000.00	
		3000-5-3.6.1	Other Supplies	5-02-03-990	200,000.00	
		3000-5-3.6.1	Other MOOE	5-02-09-990	525,000.00	
		3000-5-3.6.1	Other Professional Fees	5-02-11-990	75,000.00	
	Lights and other Socio cultural activities Remuneration ECCD Teachers	3000-5-3.6.2	Prizes	5-02-06-020	450,000.00	
		3000-5-3.6.2	Other MOOE	5-02-09-990	50,000.00	
		3000-5-4.7.2	Other General Services	5-02-12-990	1,387,138.07	
	Social Infrastructure Development	3000-5-4.6.2.1	CO Water System Development Rehab of Masaba Source Transmission Line	1-07-03-040	477,299.08	
		3000-5-4.6.2.2	Rehab of Masaba Transmission Line Bridge		622,932.92	
	1% LCPC Fund	Alternative Learning for OSY	3000-3-2.1.4.1	MOOE Other Supplies and Mats. Exp.	5-02-03-990	47,474.01
			Provision of Learning Materials and supplies	CO Office Equipment	1-07-05-020	220,000.00
		ICT Equipment		1-07-05-030	100,000.00	
Technical & Scientific Equipt. Furnitures and Fixtures		1-07-05-140 1-07-07-010		200,000.00 230,000.00		
1% Senior & Diff Abled Person	Livelihood Assistance Program	3000-4-2-9	Other MOOE	5-02-09-990	797,474.01	
Total					79,747,401.39	

Prepared by:

L. O. Modina
Lorna O. Modina
Municipal Budget Officer

Approved :


Ramon C. Oñate
Ramon C. Oñate
Municipal Mayor

Personnel Schedule FY 2023

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2023 Proposed Rate/ Annum LBC 143 (2nd class)		Budget Year 2023 Proposed Rate/ Annum LBC 143 (2nd class)		Increase/ Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	199	Local Legislative Staff Officer 1	VACANT			G-11 S-1	275,400.00	
Total					-		275,400.00	-

Prepared by:



FERDINAND T. DE LA CALZADA
Municipal Vice Mayor I

Reviewed by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Approved:



RAMON C. OÑATE
Municipal Mayor 1

Plantilla of LGU Personnel FY 2023
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2023 Proposed Rate/ Annum LBC 143 (2nd class)		Budget Year 2023 Proposed Rate/ Annum LBC 143 (2nd class)		Increase/ Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	199	Local Legislative Staff Officer 1	VACANT			G-11 S-1	275,400.00	
Total					-		275,400.00	-

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Municipal Budget Officer 1

Approved:



RAMON C. OÑATE
 Municipal Mayor 1



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF PALOMPON

-o0o-


Office of the Municipal Mayor


CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that amount of Seventy-Nine Million Seven Hundred Forty-Seven Thousand Four Hundred One Pesos and Thirty-Nine Centavos Only (Php 79,747,401.39) is actually available to fund Supplemental Budget No. 1 CY 2023 of the municipality.

We further certify that, the said amount is actually available for disbursement.

Issued this 10th day of March, 2023 at Palompon, Leyte


ANA C. VERTUDES
Municipal Treasurer


HAZEL F. VASQUEZ
OIC-Municipal Accountant


RAMON C. OÑATE
Municipal Mayor



Republic of the Philippines
 Province of Leyte
 Municipality of Palompon

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 578-200323

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (SUPPLEMENTAL-AIP NO. 1) FOR CY 2023 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No. 2023-1 approves the Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) for CY 2023 of this Municipality;

WHEREAS, the Local development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to **Seventy Nine Million Seven Hundred Forty Seven Thousand Four Hundred One Pesos & 39/100 (P79,747,401.39)**;

WHEREFORE, on MASS motion

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) for CY 2023 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasury, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 20th day of March 2023 in the Municipality of Palompon, Leyte

MARGARITO C. BENSIG, JR.
 Member, Sangguniang Bayan

EMMANUEL M. LAURENTE
 Member, Sangguniang Bayan

ESPERANZA L. SUMALINOG
 Member, Sangguniang Bayan

RANULFO O. GASPAR, SR.
 Member, Sangguniang Bayan

JONATHAN T. YAP
 Member, Sangguniang Bayan

CONSUELO J. BONGHANOY
 Member, Sangguniang Bayan

BURT MARI M. BREGAUDIT
 Member, Sangguniang Bayan

EDGAR P. PACALDO
 Member, Sangguniang Bayan

RENE A. CAMPOSANO
 Ex-Officio Member – Liga President

EVANA KIRSTIE H. MISAGAL
 Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

DEBBY ANN C. DIGNOS
 Sangguniang Bayan Secretary-Des.

Attested and Approved:

FERDINAND T. DELA CALZADA
 Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Palompon

LOCAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2023-1

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1, CY 2023

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Local Development Council of the Local Government of Palompon identified priority program and project for a particular sectoral priority for supplemental to address the required needs of the Offices indicated below;

AND WHEREAS, after exhaustive deliberations by the Municipal Development Council (MDC) of Palompon, it was found out that said plan and funds are deemed appropriate for the exigencies for Calendar Year 2023, in the summary of which are as follows, to wit:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) Accountant's Office (8) LCR Office (9) Assessor's Office (10) GS Office and (11) Statutory and Contractual Obligation. This sector requires **₱ 3,800,194.50** or **4.77%** of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office (4) 5% Disaster Risk Reduction Mgt. Fund (5) Gender & Development (6) Senior Citizen & Differently Abled (7) Children's and Welfare Fund (8) Special Education Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 12,605,797.08** or **15.81%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office

(5) Local Economic and Investment Promotions (6) WASH Office (7) Public Market (6) Slaughterhouse (7) TDA Office (8) Infrastructure Development Projects (20% Economic Development Fund). The Program, Projects, and Activities identified under this sector amount to ₱ 63,341,409.81 or 79.43% of the total funding requirement of the AIP.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 1 for CY 2023 has a total funding requirement of ₱ 79,747,401.39.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,022,944.50 or 1.28%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 12,024,760.62 or 15.08%**, and **Capital Outlay (CO) ₱ 66,699,696.27 or 83.64%**.

A motion from the different Barangay Captains to include their priority projects in the next supplemental appropriation, the said priority projects was noted. Furthermore, the MDC Chairman assured them that their suggested projects will be prioritize in the next budgeting process.

Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Mrs. Rosario Valenzona**, Chairman of PACCI moves for the approval of the agenda and duly seconded by **Barangay Chairwoman Alicia Gulane** of Brgy. Cantandoy .

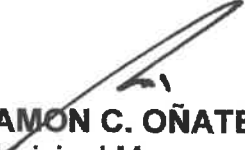
ADJOURNMENT

The meeting adjourned at exactly 10:36 AM.

I HEREBY CERTIFY to the correctness of the foregoing minutes.


CHRISTOPHER T. MONTEBON
OIC-MDC Secretary

Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD
ON March 15, 2023, 9:30:00 A.M. AT THE NGCP HALL, PALOMPON, and LEYTE**

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

Mayor Ramon C. Oñate, Chairman of the Municipal Development Council (MDC) called the meeting to order at exactly 9:30 a.m., and informed the council of the existence of the quorum and he acknowledges all the Barangay Captains, the Department Heads present, and other guest which capped the preliminary portion of the meeting that there were substantial attendance present. Immediately thereafter an invocation was started followed by the singing of the National Anthem and the Palompon Hymn.

Presentation of Agenda of the MDC Meeting

The MDC Secretary then discussed the Programs, Projects and Activities under the **Supplemental Annual Investment Program No. 1 for CY 2023 in behalf of the Chairman**. The supplemental AIP was necessary because there were savings on the projects previously implemented and it is necessary to revert the amount to supplement other priority projects that were not included in the approved annual investment program for CY 2023. Other projects/activities were change into other priority projects.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,022,944.50 or 1.28%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 12,024,760.62 or 15.08%**, and **Capital Outlay (CO) ₱ 66,699,696.27 or 83.64%**.

Contents of the Supplemental AIP No. 1 for CY 2023:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) Accountant's Office (8) LCR Office (9) Assessor's Office (10) GS Office and (11) Statutory and Contractual Obligation. This sector requires **₱ 3,800,194.50 or 4.77%** of the total funding requirement of the Supplemental AIP, CY 2023.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office (4) 5% Disaster Risk Reduction Mgt. Fund (5) Gender & Development (6) Senior Citizen &

Differently Abled (7) Children's and Welfare Fund (8) Special Education Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 12,605,797.08 or 15.81% of the total funding requirement of the Supplemental AIP, CY 2023.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office (5) Local Economic and Investment Promotions (6) WASH Office (7) Public Market (6) Slaughterhouse (7) TDA Office (8) Infrastructure Development Projects (20% Economic Development Fund). The Program, Projects, and Activities identified under this sector amount to ₱ 63,341,409.81 or 79.43% of the total funding requirement of the Supplemental AIP, CY 2023.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 1 for CY 2023 has a total funding requirement of ₱ 79,747,401.39.

A motion from the different Barangay Captains to include their priority projects in the next supplemental appropriation, the said priority projects was noted. Furthermore, the MDC Chairman assured them that their suggested projects will be prioritize in the next budgeting process.

Thereafter Mayor Ramon C. Oñate asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the body for a motion to approve the said agenda. **Mrs. Rosario Valenzona**, Chairman of PACCI moves for the approval of the agenda and duly seconded by **Barangay Chairwoman Alicia Gulane** of Brgy. Cantandoy.

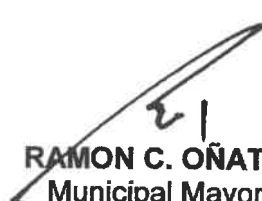
ADJOURNMENT

Barangay Captain Jaime O. Jorda of Baranngay Central-III move to adjourn the Supplemental AIP, CY 2023 at exactly 10:36 A.M.

I HEREBY CERTIFY to the correctness of the foregoing minutes.


CHRISTOPHER T. MONTEBON
OIC-MPDC/Head MDC Secretariat



Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

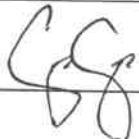
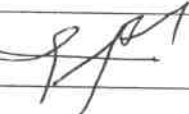




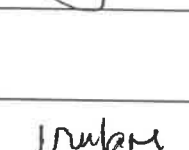
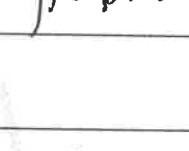

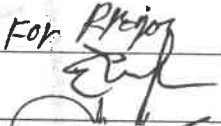
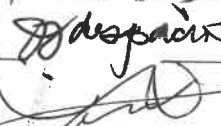
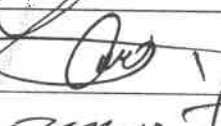
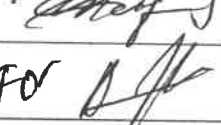
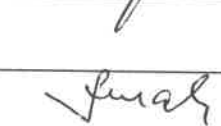
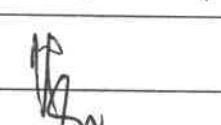
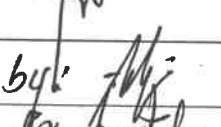
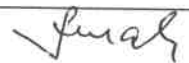
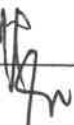
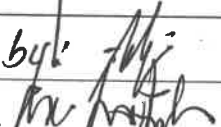
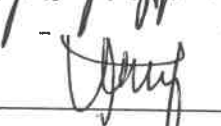
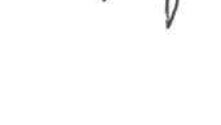

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	RAMON C. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	EMMANUEL M. LAURENTE	SB MEMBER	LGU-PALOMPON	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1




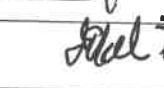
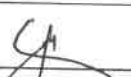


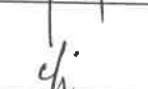











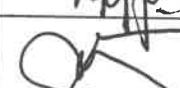

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	RODRIGO R. LAMOSTE JR.	BRGY. CAPTAIN	BELEN	
3	JEBANIE RIOS	BRGY. CAPTAIN	BUENAVISTA	
4	PURIFICACION P. CALVEZ	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	MARCELO C. SINGZON	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	MESIAS DIONGZON AREVALO JR.	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	JOYCE J. DESPACIO	BRGY. CAPTAIN	CENTRAL II	
15	JAIME O. JORDA	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	VALERIANO I. MOSQUITE	BRGY. CAPTAIN	DULJUGAN	
18	ALBERTO P. VILLAS	BRGY. CAPTAIN	GUIWAN I	
19	JOSEPH C. SENTINA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	MEDINA G. PREMARIO	BRGY. CAPTAIN	HINAGBUAN	
22	RELYN Q. SAJORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ELSA C. MONTESCLAROS	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1



March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	JOSEFA NOEME R. DELA CALZADA	BRGY. CAPTAIN	LOMONON	
28	FE C. LUTES	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	ERWIN D. MALINAO SR.	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	JOSEPHINE R. MAINIT	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	CAROLINA L. HENOQUIN	BRGY. CAPTAIN	RIZAL	
35	NESTOR M. MERIN	BRGY. CAPTAIN	SABANG	
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	IAN JAY L. AREVALO	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	RODULFO A. ARCENAL	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDILL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	RENE A. CAMPOSANO	BRGY. CAPTAIN	TABUNOK	
47	JERRY B. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
51	GILBERT B. MANONZONO	TEACHER	SGOHS	
52	ERNILISA G. CARSON	TEACHER	LOMONON NHS	
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
76	ALMAZDA L. AVELINO	P-III	ALFREDO FARILLA NKS	
77	GINA T. MANA	HT-III	ARMANDO NKS	
78	ALDO JESICA	T-II	PAZON NU NKS	
79	ROBERTO PROTACIO	REGY. KAGAWAD	SAN MIGUEL	
80	Eileen J. Pastor	Regy. San Juan	Kagawaad	
81	Regulus Diansay			
82	MELINDA F. GONZALES	HT-1	TINABLAN NKS	
83	BEVERLY T. MANUCOT	PATA ENCARNA	PPA	
84	FRUCTOSA MEGA			
85	POWER PALAVOS	MANAGIN	TSKI	
86	VIRGINIA S. BELTRAN	Commodore	Lola Tama	
87	Vince L. Obales	MDS	OCCO	
88	BILIZO EPIFANIO	PRES COUNCILOR	COSILPINS	
89	PEPT PANTON TABERNERO	ACTING CHIEF OF POLICE	PUP	
90	EMMA KIRSTIE MISAGAL	PRESIDENT	JK PD	
91	CHARLITO A. POGOY JR	CLERK	LTD. D.O	
92				
93				
94				
95				
96				
97				
98				
99				
100				

Supplemental-Annual Investment Program

Calendar Year 2023

by: Expense Class and Sources of Funds

Sector	E X P E N S E C L A S S					Percentage %	Climate Change Adaptation	Climate Change Mitigation	
	Personal Services	MOOE		Capital Outlay					Total
	LGU Fund	LGU Fund	Other Sources	LGU Fund	Other Sources				
General Services									
Mayors Office		184,200.00		95,000.00		279,200.00			
SB Office	422,944.50	26,400.00				449,344.50			
Admin		1,183,850.00		699,000.00		1,882,850.00			
Legal		-				-			
MPDC Office		105,000.00		95,000.00		200,000.00			
Budget Office		67,200.00				67,200.00			
Treasurer's Office	300,000.00	433,000.00				733,000.00			
Accountant's Office		49,800.00				49,800.00			
LCR Office		8,800.00				8,800.00			
Assessor's Office		35,400.00				35,400.00			
General Services		94,600.00				94,600.00			
Statutory and Contractual Obligation						-			
Total General Services	722,944.50	2,188,250.00		889,000.00		3,800,194.50	4.77%		
Social Services									
Health Office		57,200.00		2,078,333.28		2,135,533.28			
MSWD Office		563,400.00				563,400.00			
Municipal Disaster Risk Reduction Mgt. Office		244,000.00				244,000.00			
5% Disaster Risk Reduction Mgt. Fund		1,596,211.02		2,484,334.69		4,080,545.71		2,884,334.69	
Gender and Development Fund		2,887,138.07		1,100,232.00		3,987,370.07			
Children Welfare Fund(1% of IRA)		47,474.01		750,000.00		797,474.01			
Senior Citizen & Differently Abled		797,474.01				797,474.01			
Special Education Fund						-			
Total Social Services	-	6,192,897.11		6,412,899.97	-	12,605,797.08	15.81%	2,884,334.69	
Economic Services									
Agriculturist's Office		119,000.00				119,000.00			
MEETO Office	300,000.00	621,600.00		1,839,500.00		2,761,100.00			
Engineers's Office		1,440,600.00		40,923,296.30		42,363,896.30			
Local Economic and Investment Promotion									
Wash Office		59,400.00		180,000.00		239,400.00			
Public Market		24,200.00				24,200.00			
Slaughterhouse		8,800.00				8,800.00			
Tourism Destination Area(TDA)		1,370,013.51		305,000.00		1,675,013.51			
Infrastructure Development Projects									
20% Economic Devt. Fund				16,150,000.00		16,150,000.00			
Total Economic Services	300,000.00	3,643,613.51		59,397,796.30	-	63,341,409.81	79.40%	-	
Grand Total	1,022,944.50	12,024,760.62	-	66,699,696.27	-	79,747,401.39	100%	2,884,334.69	
Percentage from Total	1.28%	15.08%		83.64%		100%	3.62%	0.00%	

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				Grand Total (8+9+10+11)	AMOUNT (In Thousand Pesos)			Align With						Remarks																					
			Starting Date	Completion Date			Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)	Other Sources		Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	PDP 2023-2025	RDP 2023-2025	SDGs	Sendai Framework/LD RRM Plan	NSP 2023 / 2025 / Peace and Prosperity Roadmap	PDPF / PDP for Municipalities																						
																						(4)	(5)	(8)	(9)	(10)	(11)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)						
8000-8-2	MFO 2. Quality Tourism Management Services	TDA Office	Jan 23	Dec 23	Improvement of the above stated TDAs	Supplemental Budget																																				
8000-8-2.2	*Other Supplies and Materials Exps.																																									
8000-8-3	MFO 3. Tourism Development Services	TDA Office	Jan 23	Dec 23																																						
8000-8-3.1	3.9 Ensure Sustainability of tourism amenities thru Proper Maintenance																																									
8000-8-3.2	3.9.2 Food Subsidy						Supplemental Budget																																			
8000-8-3.3	3.9.3 Furnitures and Fixtures																																									
8000-8-4	MFO 4. Tourism Promotion	TDA Office	Jan 23	Dec 23																																						
8000-8-4.2	4.2 Laundry Services of St. Francis Inn						Supplemental Budget																																			
8000-8-4.4	4.4 Levelling Up of TDA's Capability as a Prime Destination																																									
8000-8-4.4.1	4.4.1 Upgrade of TDA's Operations (Android app, Webpage)	TDA Office	Jan 23	Dec 23			Supplemental Budget																																			
8000-8-4.5	4.4 Full assessment on the development of VIA FERRATA and improvement of Adventure Park	TDA Office	Jan 23	Dec 23			Supplemental Budget																																			
	Economic Development Services																																									
8000-9-2	MFO-2 Other Priority Projects	Engr's. Office	Jan-23	Dec-23																																						
8000-9-2.13	2.13 Concreting of Road-Brgy. Plandil						20% EDF Supplemental Budget																																			
8000-9-2.14	2.14 Concreting of Road-Brgy. Cargmeña						20% EDF Supplemental Budget																																			
8000-9-2.15	2.15 Concreting of Road-Brgy. Lat-osan	Engr's. Office	Jan-23	Dec-23			20% EDF Supplemental Budget																																			
8000-9-2.16	2.16 Concreting of Road-Sitio Mat-I, Brgy. Magsaysay						20% EDF Supplemental Budget																																			
	<i>Sub Total</i>																																									
	GRAND TOTAL																																									
							1,022,944.50	17,824,760.62	66,899,696.27																																	

Prepared by:

CHRISTOPHER MONTEBON
MFDC-Des.

Reviewed by:

LORNA O. MODINA
Municipal Budget Officer

Approved by:

RAMON C. OÑATE
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 577-200323

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2023-1 ENTITLED, "A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (SUPPLEMENTAL- AIP NO. 1) CY 2023"

WHEREAS, presented to this body is the Municipal Development Council (MDC) Resolution No. 2023-1 entitled, " A resolution approving the Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) CY 2023", for adoption;

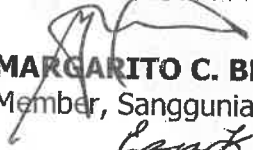
WHEREAS, the CY 2023 Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) of this Municipality with a total funding requirement of **Seventy Nine Million Seven Hundred Forty Seven Thousand Four Hundred One Pesos & 39/100 (₱79,747,401.39)** is envisioned to be derived from Personal Services, Capital Outlay, and the trust fund from DRRM;

WHEREFORE, on MASS motion

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to adopt the Municipal Development Council (MDC) Resolution No. 2023-1 entitled, " A resolution approving the Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) CY 2023".

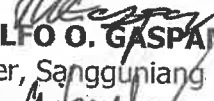
RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.


ADOPTED this 20th day of March 2023 in the Municipality of Palompon, Leyte

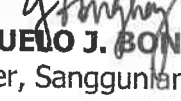

MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan

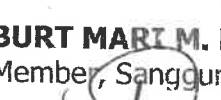

EMMANUEL M. LAURENTE
Member, Sangguniang Bayan


ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan


RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan


JONATHAN T. YAP
Member, Sangguniang Bayan


CONSUELO J. BONGHANOY
Member, Sangguniang Bayan



BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan


EDGAR P. PACALDO
Member, Sangguniang Bayan



RENE A. CAMPOSANO
Ex-Officio Member – Liga President


EVANA KIRSTIE H. MISAGAL
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.

Attested and Approved:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Palompon

LOCAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2023-1

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1, CY 2023

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Local Development Council of the Local Government of Palompon identified priority program and project for a particular sectoral priority for supplemental to address the required needs of the Offices indicated below;

AND WHEREAS, after exhaustive deliberations by the Municipal Development Council (MDC) of Palompon, it was found out that said plan and funds are deemed appropriate for the exigencies for Calendar Year 2023, in the summary of which are as follows, to wit:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) Accountant's Office (8) LCR Office (9) Assessor's Office (10) GS Office and (11) Statutory and Contractual Obligation. This sector requires **₱ 3,800,194.50** or **4.77%** of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office (4) 5% Disaster Risk Reduction Mgt. Fund (5) Gender & Development (6) Senior Citizen & Differently Abled (7) Children's and Welfare Fund (8) Special Education Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 12,605,797.08** or **15.81%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office

(5) Local Economic and Investment Promotions (6) WASH Office (7) Public Market (6) Slaughterhouse (7) TDA Office (8) Infrastructure Development Projects (20% Economic Development Fund). The Program, Projects, and Activities identified under this sector amount to ₱ 63,341,409.81 or 79.43% of the total funding requirement of the AIP.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 1 for CY 2023 has a total funding requirement of ₱ 79,747,401.39.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,022,944.50 or 1.28%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 12,024,760.62 or 15.08%**, and **Capital Outlay (CO) ₱ 66,699,696.27 or 83.64%**.

A motion from the different Barangay Captains to include their priority projects in the next supplemental appropriation, the said priority projects was noted. Furthermore, the MDC Chairman assured them that their suggested projects will be prioritize in the next budgeting process.

Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Mrs. Rosario Valenzona**, Chairman of PACCI moves for the approval of the agenda and duly seconded by **Barangay Chairwoman Alicia Gulane** of Brgy. Cantandoy .

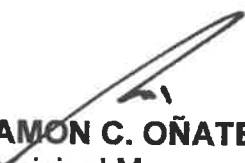
ADJOURNMENT

The meeting adjourned at exactly 10:36 AM.

I HEREBY CERTIFY to the correctness of the foregoing minutes.


CHRISTOPHER T. MONTEBON
OIC-MDC Secretary

Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON March 15, 2023, 9:30:00 A.M. AT THE NGCP HALL, PALOMPON, and LEYTE

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

Mayor Ramon C. Oñate, Chairman of the Municipal Development Council (MDC) called the meeting to order at exactly 9:30 a.m., and informed the council of the existence of the quorum and he acknowledges all the Barangay Captains, the Department Heads present, and other guest which capped the preliminary portion of the meeting that there were substantial attendance present. Immediately thereafter an invocation was started followed by the singing of the National Anthem and the Palompon Hymn.

Presentation of Agenda of the MDC Meeting

The MDC Secretary then discussed the Programs, Projects and Activities under the **Supplemental Annual Investment Program No. 1 for CY 2023 in behalf of the Chairman**. The supplemental AIP was necessary because there were savings on the projects previously implemented and it is necessary to revert the amount to supplement other priority projects that were not included in the approved annual investment program for CY 2023. Other projects/activities were change into other priority projects.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,022,944.50 or 1.28%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 12,024,760.62 or 15.08%**, and **Capital Outlay (CO) ₱ 66,699,696.27 or 83.64%**.

Contents of the Supplemental AIP No. 1 for CY 2023:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) Accountant's Office (8) LCR Office (9) Assessor's Office (10) GS Office and (11) Statutory and Contractual Obligation. This sector requires **₱ 3,800,194.50 or 4.77%** of the total funding requirement of the Supplemental AIP, CY 2023.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office (4) 5% Disaster Risk Reduction Mgt. Fund (5) Gender & Development (6) Senior Citizen &

Differently Abled (7) Children's and Welfare Fund (8) Special Education Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 12,605,797.08 or 15.81% of the total funding requirement of the Supplemental AIP, CY 2023.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office (5) Local Economic and Investment Promotions (6) WASH Office (7) Public Market (6) Slaughterhouse (7) TDA Office (8) Infrastructure Development Projects (20% Economic Development Fund). The Program, Projects, and Activities identified under this sector amount to ₱ 63,341,409.81 or 79.43% of the total funding requirement of the Supplemental AIP, CY 2023.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 1 for CY 2023 has a total funding requirement of ₱ 79,747,401.39.


A motion from the different Barangay Captains to include their priority projects in the next supplemental appropriation, the said priority projects was noted. Furthermore, the MDC Chairman assured them that their suggested projects will be prioritize in the next budgeting process.

Thereafter Mayor Ramon C. Oñate asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the body for a motion to approve the said agenda. **Mrs. Rosario Valenzona**, Chairman of PACCI moves for the approval of the agenda and duly seconded by **Barangay Chairwoman Alicia Gulane** of Brgy. Cantandoy.


ADJOURNMENT

Barangay Captain Jaime O. Jorda of Baranngay Central-III move to adjourn the Supplemental AIP, CY 2023 at exactly 10:36 A.M.

I HEREBY CERTIFY to the correctness of the foregoing minutes.


CHRISTOPHER T. MONTEBON
OIC-MPDC/Head MDC Secretariat



Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

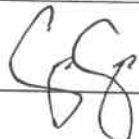
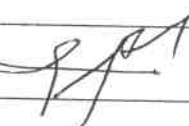
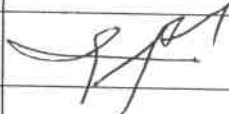





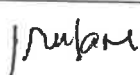


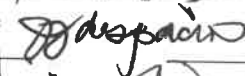
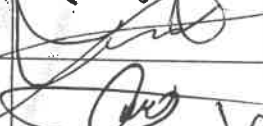



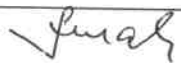
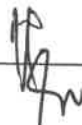
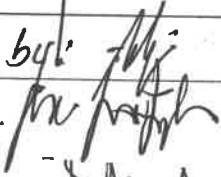
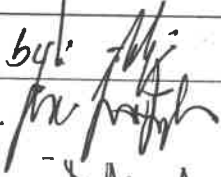
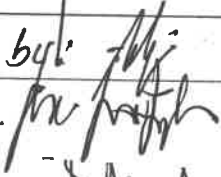

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	RAMON C. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	EMMANUEL M. LAURENTE	SB MEMBER	LGU-PALOMPON	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1





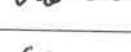




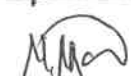

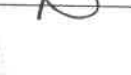
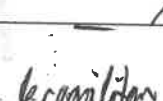

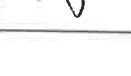




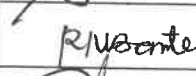



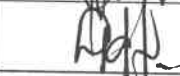

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	RODRIGO R. LAMOSTE JR.	BRGY. CAPTAIN	BELEN	
3	JEBANIE RIOS	BRGY. CAPTAIN	BUENAVISTA	
4	PURIFICACION P. CALVEZ	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	MARCELO C. SINGZON	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	MESIAS DIONGZON AREVALO JR.	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	JOYCE J. DESPACIO	BRGY. CAPTAIN	CENTRAL II	
15	JAIME O. JORDA	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	VALERIANO I. MOSQUITE	BRGY. CAPTAIN	DULJUGAN	
18	ALBERTO P. VILLAS	BRGY. CAPTAIN	GUIWAN I	
19	JOSEPH C. SENTINA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	MEDINA G. PREMADIO	BRGY. CAPTAIN	HINAGBUAN	
22	RELYN Q. SAJORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ELSA C. MONTESCLAROS	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1



March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	JOSEFA NOEME R. DELA CALZADA	BRGY. CAPTAIN	LOMONON	
28	FE C. LUTES	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	ERWIN D. MALINAO SR.	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	JOSEPHINE R. MAINIT	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	CAROLINA L. HENOQUIN	BRGY. CAPTAIN	RIZAL	
35	NESTOR M. MERIN	BRGY. CAPTAIN	SABANG	
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	IAN JAY L. AREVALO	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	RODULFO A. ARCENAL	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDILL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	RENE A. CAMPOSANO	BRGY. CAPTAIN	TABUNOK	
47	JERRY B. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
51	GILBERT B. MANONZONO	TEACHER	SGNHS	
52	ERNILISA G. CARSON	TEACHER	LOMONCON NHS	
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

March 15, 2023, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
76	ARMANDO L. AVELINO	J-III	ALFREDO FARILLA NRS	
77	GINA T. TAPAS	HT-III	CARMELITA NRS	
78	LUIS JESICA	T-II	PATRICIA NRS	
79	PONETE PROTACIO	PRBY. KAGAWAD	SAN MICHAEL	
80	Eduen J. Pastor	PRBY. San Juan	Kagawaad	
81	Regulus Diansay			
82	MELINDA F. GONZALES	HT-1	TINABLAN NRS	
83	BEVERLY T. MANLUCOT	PATA ENCARNA	PPA	
84	FRUCTOSA MEGA			
85	POWER PALAVOS	MANAGIN	TSKI	
86	VIRGINIA S. BERTIN	Commodore	Lola Tapan	
87	Vince L. Obales	MDS	OCCO	
88	BILIZAO ETREN	PRBY. LUPANG	CO-SIPANG	
89	PPPT PANTON TABERNERO	ACTING CHIEF OF POLICE	PUP	
90	EMMA KIRSTIE MISAKAL	PRESIDENT	JK PD	
91	CHARLITO A. POGBOY JR	CLERK	LTO. D.O	
92				
93				
94				
95				
96				
97				
98				
99				
100				

**Supplemental-Annual Investment Program
Calendar Year 2023**

by: Expense Class and Sources of Funds

Sector	E X P E N S E C L A S S					Percentage %	Climate Change Adaptation	Climate Change Mitigation	
	Personal Services	MOOE		Capital Outlay					Total
	LGU Fund	LGU Fund	Other Sources	LGU Fund	Other Sources				
General Services									
Mayors Office		184,200.00		95,000.00		279,200.00			
SB Office	422,944.50	26,400.00				449,344.50			
Admin		1,183,850.00		699,000.00		1,882,850.00			
Legal		-				-			
MPDC Office		105,000.00		95,000.00		200,000.00			
Budget Office		67,200.00				67,200.00			
Treasurer's Office	300,000.00	433,000.00				733,000.00			
Accountant's Office		49,800.00				49,800.00			
LCR Office		8,800.00				8,800.00			
Assessor's Office		35,400.00				35,400.00			
General Services		94,600.00				94,600.00			
Statutory and Contractual Obligation						-			
Total General Services	722,944.50	2,188,250.00		889,000.00		3,800,194.50	4.71%		
Social Services									
Health Office		57,200.00		2,078,333.28		2,135,533.28			
MSWD Office		563,400.00				563,400.00			
Municipal Disaster Risk Reduction Mgt. Office		244,000.00				244,000.00			
5% Disaster Risk Reduction Mgt. Fund		1,596,211.02		2,484,334.69		4,080,545.71		2,884,334.69	
Gender and Development Fund		2,887,138.07		1,100,232.00		3,987,370.07			
Children Welfare Fund(1% of IRA)		47,474.01		750,000.00		797,474.01			
Senior Citizen & Differently Abled		797,474.01				797,474.01			
Special Education Fund						-			
Total Social Services	-	6,192,897.11		6,412,899.97	-	12,605,797.08	15.81%	2,884,334.69	
Economic Services									
Agriculturist's Office		119,000.00				119,000.00			
MEETO Office	300,000.00	621,600.00		1,839,500.00		2,761,100.00			
Engineers's Office		1,440,600.00		40,923,296.30		42,363,896.30			
Local Economic and Investments Promotion									
Wash Office		59,400.00		180,000.00		239,400.00			
Public Market		24,200.00				24,200.00			
Slaughterhouse		8,800.00				8,800.00			
Tourism Destination Area(TDA)		1,370,013.51		305,000.00		1,675,013.51			
Infrastructure Development Projects									
20% Economic Devt.Fund				16,150,000.00		16,150,000.00			
Total Economic Services	300,000.00	3,643,613.51		59,397,796.30	-	63,341,409.81	79.43%	-	
Grand Total	1,022,944.50	12,024,760.62	-	66,699,696.27	-	79,747,401.39	100%	2,884,334.69	
Percentage from Total	1.28%	15.08%		83.64%		100%	3.62%	0.00%	

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY (2)	Implementing Office (3)	Schedule of Implementation		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In Thousand Pesos)				Grand Total (12) (8+9+10+11)	AMOUNT (In Thousand Pesos)			Align With					Remarks	
			Starting Date (4)	Completion Date (5)			Personnel Services (PS) (8)	Maint. and Other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	Other Sources (11)		Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)	FDP 2023- 2025 (16)	RDP 2023- 2025 (17)	SDGs (18)	Sendai Framework RRR Plan (19)	NSP 2013 2025 / Peace and Prosperity Roadmap (20)		PDP/FP / PDIP for Municipalities (21)
	SENIOR CITIZEN'S WELFARE PROGRAM																				
3000-4-1	MFO 1. Senior Welfare and Protection Services	MSWDO, PDAO	Jan. '23	Dec. '23																	
3000-4-2.9	2.9 Livelihood Assistance Program				Reduced poverty and vulnerability among Differently-abled person.	SC and PWD Fund-Supplemental Budget															
3000-4-2.9.3	2.9.3 Provision of Supplementary Safety Net / Cash Assistance to Senior Citizen, Solo Parent and PWD	MSWDO, PDAO	Jan. '23	Dec. '23			797,474.01					797,474.01									
	GENDER AND DEVELOPMENT																				
3000-5-3	MFO 3. Provide Enabling Environment for the Promotion of Culture and Arts and Sports	MSWDO, PDAO	Jan. '23	Dec. '23		5% GAD - Supplemental Budget															
3000-5-3.6	3.6 Socio Cultural Activities																				
3000-5-3.6.1	3.6.1 Beauty Pageant	MSWDO, MO	Jan. '23	Dec. '23																	
	*Prizes									200,000.00											
	*Other Supplies					5% GAD - Supplemental Budget				200,000.00											
	*Other MOOE									525,000.00											
	*Other Professional Fees									75,000.00											
3000-5-3.6.2	3.6.2 Lights Contest	MSWDO, MO	Jan. '23	Dec. '23																	
	*Prizes					5% GAD - Supplemental Budget				450,000.00											
	*Other MOOE									50,000.00											
3000-5-4	MFO 4. Client Focused																				
3000-5-4.6	4.6 Social Infrastructure Development Program	Engineer's Office	Jan. '23	Dec. '23																	
3000-5-4.6.2	4.6.2 Water System Development																				
3000-5-4.6.2.1	4.6.2.1 Rehabilitation of Masaba Source Transmission Line	Engineer's Office	Jan. '23	Dec. '23		5% GAD - Supplemental Budget			477,299.08												
3000-5-4.6.2.2	4.6.2.2 Rehabilitation of Masaba Transmission Line Bridge								622,932.92												
3000-5-4.7	4.7 Gender Responsive Governance	MSWDO, GAD	Jan. '23	Dec. '23	100% gender-perspective are mainstreamed in local activities	5% GAD - Supplemental Budget															
3000-5-4.7.2	4.7.2 Deployment of Child Development Teachers								1,387,138.07												
	Sub Total								3,684,612.08	1,100,232.08									4,784,844.08		

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				Grand Total (12)	AMOUNT (In Thousand Pesos)			Aligns With					Remarks						
			Starting Date (4)	Completion Date (5)			Personnel Services (PS) (8)	Maint. and Other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	Other Sources (11)		Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)	FDP 2023-2025 (16)	RDP 2023-2025 (17)	SDGs (18)	Sendai Framework/LD RRM Plan (19)	NSF 2023-2025 / Peace and Prosperity Roadmap (20)		PDFPP / PDP for Municipalities (21)					
																						(8+9+10+11)	(13)	(14)	(15)	(16)
8000-8-2	MFO 2. Quality Tourism Management Services	TDA Office	Jan 23	Dec 23	Improvement of the above stated TDAs	Supplemental Budget																				
8000-8-2.2	*Other Supplies and Materials Exps.							169,400.00							169,400.00											
8000-8-3	MFO 3. Tourism Development Services	TDA Office	Jan 23	Dec 23																						
8000-8-3.9	3.9 Ensure Sustainability of tourism amenities thru Proper Maintenance																									
8000-8-3.9.2	3.9.2 Food Subsidy					Supplemental Budget		330,613.51							330,613.51											
8000-8-3.9.3	3.9.3 Furnitures and Fixtures								210,000.00						210,000.00											
8000-8-4	MFO 4. Tourism Promotion	TDA Office	Jan 23	Dec 23																						
8000-8-4.2	4.2 Laundry Services of St. Francis Inn					Supplemental Budget		120,000.00							120,000.00											
8000-8-4.4	4.4 Levelling Up of TDA's Capability as a Prime Destination																									
8000-8-4.4.1	4.4.1 Upgrade of TDA's Operations (Android app, Webpage)	TDA Office	Jan 23	Dec 23		Supplemental Budget			95,000.00						95,000.00											
8000-8-4.5	4.4 Full assessment on the development of VIA FERRATA and improvement of Adventure Park	TDA Office	Jan 23	Dec 23		Supplemental Budget			200,000.00						200,000.00											
	Economic Development Services																									
8000-9-2	MFO-2 Other Priority Projects	Engr's. Office	Jan-23	Dec-23																						
8000-9-2.13	2.13 Concreting of Road-Brgy. Plaridel					20% EDF Supplemental Budget			4,750,000.00						4,750,000.00											
8000-9-2.14	2.14 Concreting of Road-Brgy. Caragmoya								4,750,000.00						4,750,000.00											
8000-9-2.15	2.15 Concreting of Road-Brgy. Lat-osan	Engr's. Office	Jan-23	Dec-23		20% EDF Supplemental Budget			4,650,000.00						4,650,000.00											
8000-9-2.16	2.16 Concreting of Road-Sitio Mat-I, Brgy. Magsaysay								2,000,000.00						2,000,000.00											
	<i>Sub Total</i>							620,013.51	16,653,000.00						17,273,013.51											
	GRAND TOTAL						1,023,944.20	11,824,760.62	66,819,696.27						79,747,401.09	2,884,334.69										

Prepared by:

CHRISTOPHER MONTEBON
MFDC-Des.

Reviewed by:

LORNA O. MODINA
Municipal Budget Officer

Approved by:

RAMON C. OÑATE
Municipal Mayor