



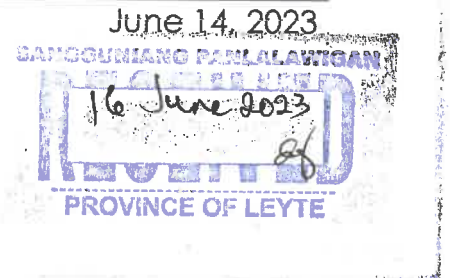
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 18
DATE: JUN 20 2023

RELEASED
DATE: 6-15-23
NO. #148
BY: J
FBO

PROVINCIAL BUDGET OFFICE

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2023** of the **Municipality Palo, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-01** with a total appropriation in the amount of **P26,049,650.07** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:


1. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That LGU Palo adopted the Fourth Tranche Compensation Adjustment in the Local Government Units (LGUs) in accordance to the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-5" and further subject to Sec. 325(a) of RA 7160;
3. That the grant of Overtime and Night Pay to the personnel intended to be given is consistent with CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015 then it shall be stated as **Overtime Pay**. If it is for Night Shift differential, then it will be subject to DOH-DBM JC No. 1, s. 2012, which is granted to Public Health Workers. Hence, the LGU shall determine if it is Overtime Pay or Night Shift Differential;
4. That the grant of Hazard Pay shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Public Social Workers;
5. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;


6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

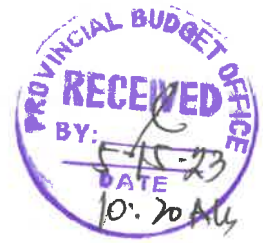

MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
15 May 2023

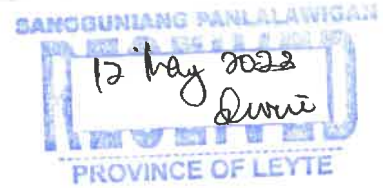
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-01** of the **MUNICIPALITY OF PALO, LEYTE**, entitled: **AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, CY 2023 INVOLVING AN AMOUNT OF TWENTY-SIX MILLION FORTY-NINE THOUSAND SIX HUNDRED FIFTY PESOS AND SEVEN CENTAVOS (P26,049,650.07).**


FLORINDA JULL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo

SANGGUNIANG BAYAN



EXCERPTS FROM THE MINUTES OF THE 40TH REGULAR SESSION OF THE 2022 SANGGUNIANG BAYAN OF THE MUNICIPALITY OF PALO, PROVINCE OF LEYTE, HELD ON MAY 2, 2023, AT THE SANGGUNIANG BAYAN SESSION HALL.

Present:

Vice-Mayor Jonathan P. Chiquillo – Presiding Officer
SB Member Andres Ian R. Sevilla
SB Member Casimero P. Villas, Jr.
SB Member Chiqui Ruth C. Uy
SB Member Aaron H. Roca
SB Member Felipe T. Ygrubay, Jr.
SB Member Antonino C. Hernit
SB Member Jan Michelle L. Dolina
SB Member Casimero B. Parado II
SB Member Oriell D. Chiquillo – SK Federation President
SB Member Roel D. Baldevia – LIGA President – on official travel

Absent:

N o n e.

MUNICIPAL RESOLUTION NO. 2023-93

GRANTING LEGISLATIVE AUTHORIZATION TO THE MUNICIPALITY'S SUPPLEMENTAL BUDGET NO. 1 FOR CALENDAR YEAR 2023 IN THE AMOUNT OF TWENTY-SIX MILLION FORTY-NINE THOUSAND SIX HUNDRED FIFTY PESOS AND SEVEN CENTAVOS (₱26,049,650.07).

NOW, THEREFORE, on motion of Hon. Felipe T. Ygrubay, Jr. and duly seconded by all Sangguniang Bayan Members, be it

RESOLVED, that the Sangguniang Bayan of Palo grant, as it hereby grants legislative authorization to the municipality's Supplemental Budget No. 1 for Calendar Year 2023 in the amount of Twenty-Six Million Forty-Nine Thousand Six Hundred Fifty and Seven Centavos (₱26,049,650.07);

RESOLVED FINALLY, that copies of this resolution and other pertinent documents be furnished the Hon. Sangguniang Panlalawigan, Province of Leyte thru Hon. Vice-Governor Leonardo Javier, Jr.; the Provincial Budget Officer, Palo, Leyte; Hon. Remedios "Matin" L. Petilla, Local Chief Executive, Ma. Chona D. Cuña, Municipal Treasurer; Luis Antonio M. Napoles, Municipal Accountant; Luz C. Fernandez, ICO-Municipal Budget Officer, all of this municipality; and all others concerned for their information and appropriate action.

APPROVED.

APPROPRIATION ORDINANCE NO. 2023-01

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2023, INVOLVING AN AMOUNT OF TWENTY-SIX MILLION FORTY-NINE THOUSAND SIX HUNDRED FIFTY AND SEVEN CENTAVOS (₱26,049,650.07) FOR THE GRANT OF SALARY INCREASE (4TH TRANCHE) PER LBC 149 DATED 01/10/2023 AND OTHER ADDITIONAL APPROPRIATIONS UNDER PERSONAL SERVICES; MAINTENANCE AND OTHER OPERATING EXPENSES; CAPITAL OUTLAY; AND, SPECIAL PURPOSE APPROPRIATIONS (NON-OFFICE) IS HEREBY APPROVED.



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 40TH REGULAR SESSION OF THE 2022 SANGGUNIANG BAYAN OF THE MUNICIPALITY OF PALO, PROVINCE OF LEYTE, HELD ON MAY 2, 2023, AT THE SANGGUNIANG BAYAN SESSION HALL.

-PAGE 2-
(Mun. Res. # 2023-91)

Section 1. The Supplemental Budget of the Palo Local Government Unit for Fiscal Year 2023 in the total amount of **Twenty-Six Million Forty-Nine Thousand Six Hundred Fifty and Seven Centavos (₱26,049,650.07)** for the grant of Salary Increase (4th Tranche) per LBC 149 dated 01/10/2023 and Other Additional Appropriations under Personal Services, MOOE; Capital Outlay and Special Purpose Appropriations (Non-Office) is hereby approved.

The Budget Documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LFC Resolution No. 1
2. LBP Form No. 8 – Statement of Funding Sources
3. Certification of Availability of Funds
4. LBP Form No. 9 – Statement of Supplemental Appropriations
5. Plantilla of LGU Personnel (Regular) – Annex G
6. Plantilla of LGU Personnel (Casual) – Annex G
7. Personnel Schedule CY 2023 (Regular) – Annex H
8. Personnel Schedule CY 2023 (Casual) – Annex H
9. Other related supporting documents attached thereto

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget No. 1 in the total amount of **Twenty-Six Million Forty-Nine Thousand Six Hundred Fifty and Seven Centavos (₱26,049,650.07)** shall be as follows:

Beginning Balance	₱	0.00
Add: Income Sources		
Savings: Unappropriated Balance as of December 31, 2022		
Certified by Accountant, MTO	₱	<u>26,049,650.07</u>
Total	₱	<u>26,049,650.07</u>

Section 3. Use of Funds. The amount of **Twenty-Six Million Forty-Nine Thousand Six Hundred Fifty and Seven Centavos (₱26,049,650.07)** is hereby appropriated for the Supplemental Budget of the Municipality of Palo, Leyte, as follows:

Proposed New Appropriation Language:

For	Personal Services	₱	7,915,403.32
	Maintenance and Other Operating Expenses	₱	4,600,000.00
	Capital Outlay	₱	8,234,246.75
	Special Purpose Appropriations (Non-Office)	₱	<u>5,300,000.00</u>
	Total		₱	<u>26,049,650.07</u>



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 40TH REGULAR SESSION OF THE 2022 SANGGUNIANG BAYAN OF THE MUNICIPALITY OF PALO, PROVINCE OF LEYTE, HELD ON MAY 2, 2023, AT THE SANGGUNIANG BAYAN SESSION HALL.

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 (Mun. Res. # 2023-91)**

New Appropriation by Program/Activity/Project

	Current Expenditures	Operating			
Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Non-Office Expenditures	Total
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	2,624,144.20	2,600,000.00	7,134,246.75	5,300,000.00	17,558,390.95
b. Legislative Services	1,523,503.52	950,000.00	900,000.00	0.00	3,373,503.52
c. Planning & Dev. Services	36,570.08	0.00	0.00	0.00	36,570.08
d. Civil Registry Services	50,162.64	0.00	0.00	0.00	50,162.64
e. Budgeting Services	103,845.12	150,000.00	100,000.00	0.00	353,845.12
f. Accounting Services	202,940.00	100,000.00	100,000.00	0.00	402,940.00
g. Treasury Services	336,194.72	0.00	0.00	0.00	336,194.72
h. Assessment Services	65,044.00	0.00	0.00	0.00	65,044.00
i. Police Department	0.00	100,000.00	0.00	0.00	100,000.00
j. Palo Auxiliary Traffic Unit (PATU)		700,000.00	0.00	0.00	700,000.00
Sub-total	4,942,404.28	4,600,000.00	8,234,246.75	5,300,000.00	23,076,651.03
II. Social Services					
a. Health Services	2,526,983.04	0.00	0.00	0.00	0.00
b. Social Welfare Services.	99,190.08	0.00	0.00	0.00	0.00
Sub-total	2,626,173.12	0.00	0.00	0.00	2,626,173.12
III. Economic Services					
a. Agricultural Services	151,532.32	0.00	0.00	0.00	0.00
b. Engineering Services	110,938.40	0.00	0.00	0.00	0.00
c. Market & Slaughterhouse	84,355.20	0.00	0.00	0.00	0.00
Sub-total	346,825.92	0.00	0.00	0.00	346,825.92
II. Operations					
a. NONE	0.00	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00	0.00
Total, Programs	0.00	0.00	0.00	0.00	0.00
B. Projects					
I. Locally Funded Project					
a. NONE	0.00	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00	0.00
Total, Projects	0.00	0.00	0.00	0.00	0.00
Total New Appropriations	7,915,403.03	4,600,000.00	8,234,246.75	5,300,000.00	26,049,650.07



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 40TH REGULAR SESSION OF THE 2022 SANGGUNIANG BAYAN OF THE MUNICIPALITY OF PALO, PROVINCE OF LEYTE, HELD ON MAY 2, 2023, AT THE SANGGUNIANG BAYAN SESSION HALL.

**-PAGE4-
(Mun. Res. # 2023-91)**

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

APPROVED.


CERTIFIED CORRECT:


BRIAN VALENTE P. ELORCHA
Acting Municipal Sanggunian Secretary

ATTESTED:


JONATHAN F. CHIQUILLO
Vice-Mayor
Presiding Officer

APPROVED:


REMEDIOS "MATIN" L. PETILLA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palo



OFFICE OF THE MAYOR

SANGGUNIANG BAYAN
PALO, LEYTE
RECEIVED

BY: _____
DATE: 05-02-23

May 2, 2023

TO: The Honorable Members of the Sangguniang Bayan

THRU: Vice Mayor Jonathan P. Chiquillo
Presiding Officer

Ladies and Gentlemen:

Please be advised that, by virtue of the authority vested upon me by the Rules of the Sangguniang Bayan of Palo, Leyte, I hereby certify to the urgency of enacting a municipal resolution, with the corresponding appropriation ordinance, granting legislative authorization to the municipality's **Supplemental Budget No. 1 for Calendar year 2023** in the amount of **Twenty Six Million Forty Nine Thousand Six Hundred Fifty Pesos & 07/100 (Php26,049,650.07)**.

I hereby certify that this be acted upon immediately under the Rules of the Sangguniang Bayan on urgent measures.

Attached herewith is the Local Finance Committee Resolution with accompanying budget documents.

Very truly yours,


REMEDIOS "MARTIN" L. PETILLA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palo
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LOCAL FINANCE COMMITTEE

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE LOCAL FINANCE COMMITTEE (LFC) HELD AT THE MAYOR'S OFFICE, PALO, LEYTE ON APRIL 18, 2023 AT 10:00 O'CLOCK IN THE MORNING.

LOCAL FINANCE COMMITTEE RESOLUTION No. 2023-001

RESOLUTION REQUESTING LEGISLATIVE AUTHORIZATION OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 1, CALENDAR YEAR 2023 FROM THE GENERAL FUND FOR THE VARIOUS PRIORITIES OF THE LOCAL GOVERNMENT UNIT OF PALO, LEYTE.

WHEREAS, the Local Government Unit of Palo has available resources for Supplemental Budget No. 1 in the amount of **TWENTY SIX MILLION FORTY NINE THOUSAND SIX HUNDRED FIFTY PESOS & 07/100 (Php 26,049,650.07)**;

WHEREAS, the Local Finance Committee proposed for the appropriation of funds for the following programs, projects and activities of the municipality, to wit:

Personal Services	-	Php 7,915,403.32
MOOE	-	4,600,000.00
Capital Outlay	-	8,234,246.75
Special Purpose Appropriations-		<u>5,300,000.00</u>
TOTAL	-	Php <u>26,049,650.07</u>

WHEREAS, there is a need for a supplemental appropriation for the above-mentioned priorities from the General Fund of the Local Government Unit;

NOW, THEREFORE, on motion of Ms. Chona E. Daloso-Cuña, Municipal Treasurer, duly seconded by all members;

RESOLVE, as it is hereby resolved to request the Sangguniang Bayan for a legislative authorization of the supplemental budget in the amount of **TWENTY SIX MILLION FORTY NINE THOUSAND SIX HUNDRED FIFTY PESOS & 07/100 (Php 26,049,650.07)**;

RESOLVED FINALLY, that copies of this resolution be furnished the Sangguniang Bayan thru the Hon. Municipal Mayor, all of Palo, Leyte, for their appropriate action.

APPROVED: April 18, 2023

LOCAL FINANCE COMMITTEE:


ENGR. ARMAND C. CABALTERA
Municipal Planning & Dev. Coordinator
Chairman


MA. CHONA E. DALOSO-CUÑA
Municipal Treasurer
Member


LUIS ANTONIO M. NAPOLES
Municipal Accountant
Member


LUZ C. FERNANDEZ
ICO-Municipal Budget Officer
Member

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
Calendar Year 2023**

PALO, LEYTE

Province/City/Municipality

GENERAL FUND

Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources:		
None		0.00
2.0 Actual Collection in Excess of the Estimated Income:		
None		0.00
3.0 Savings:		
Unappropriated Balance as of December 31, 2022		26,049,650.07
4.0 Realignment:		
None		0.00
5.0 Reversions:		
None		0.00
TOTAL FUNDING SOURCES		26,049,650.07

Certified Correct:

We hereby certify to the correctness of the statement of funds available for appropriation.


LUIS ANTONIO M. NAPOLES
Municipal Accountant


MA. CHONA E. DALOSO-CUNA
Municipal Treasurer

Date

Date



Republic of the Philippines
Province of Leyte
Municipality of Palo
-oo0oo-

CERTIFICATION

THIS IS TO CERTIFY that funds are available for the funding of Supplemental Appropriations for Supplemental Budget No. 1, Calendar Year 2023 of the Municipality of Palo, Leyte in the amount of **Twenty Six Million Forty Nine Thousand Six Hundred Fifty Pesos & 07/100 (Php 26,049,650.07)**.

THIS IS TO CERTIFY further that funds are taken from the Unappropriated Balance as of December 31, 2022.

ISSUED this 18th day of **April, 2023** in Palo, Leyte.


LUIS ANTONIO M. NAPOLES
Municipal Accountant


MA. CHONA E. DALOSO-CUÑA
Municipal Treasurer

LGU-PALO
ANALYSIS OF GOVERNMENT EQUITY
AS AT DECEMBER 31, 2022

CASH AVAILABLE FOR APPROPRIATIONS/(DEFICIT)

Cash	274,754,593.27	
Investments	122,051.79	
<i>sub-total:</i>		274,876,645.06
<i>Less: Current Liabilities</i>		
Financial Liabilities	9,476,706.16	
Inter-Agency Payables	23,782,081.91	
Intra-Agency Payables (Net of Due from Other Funds)	-	
Trust Liabilities	2,926,216.95	
Deferred Credits (Net of Deferred RPT/SET Income Accounts)/Unearned Income	1,748,918.89	
Provisions	-	
Other Payables	-	
<i>sub-total:</i>		37,933,923.91
CASH BALANCE/ (OVERDRAFT)		236,942,721.15
<i>Less: Fund Balance for Cont. Approp & Commitments</i>		
Continuing Appropriations	174,200,905.50	
Continuing Allotments	-	
Commitments	-	
<i>sub-total:</i>		174,200,905.50

CASH AVAILABLE FOR OPERATIONS (DEFICIT)

62,741,815.65

FUND BALANCE

200,250,555.57

Unappropriated Surplus	26,049,650.07	
Continuing Appropriations	174,200,905.50	
Capital Outlay - Regular	29,965,809.44	
20% Development Fund	79,188,658.41	
Non-Office	34,818,397.01	
MDRRMF	30,228,040.64	
Continuing Allotments	-	
Commitments	-	
<i>sub-total:</i>		200,250,555.57

NET OTHER CURRENT ASSETS

19,620,019.40

Receivables (Net of Deferred RPT/SET Income Accounts AND Due to Other Funds accounts)	12,564,139.65	
Inventories	5,367,406.96	
Prepayments and Deferred Charges	1,688,472.79	
<i>sub-total:</i>		19,620,019.40

NET NON-CURRENT ASSETS

604,429,695.68

Investments		
PPE net of AD	604,352,306.88	
<i>sub-total:</i>		
<i>Less: Non-Current Liabilities</i>	(2,912,611.20)	
Intangible Assets	2,990,000.00	
<i>sub-total:</i>		604,429,695.68

GOVERNMENT EQUITY

887,042,086.30

Total 887,042,086.30

Prepared by:

LUIS ANTONIO M. NAPOLES
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Province of Leyte
Municipality of Palo

SUPPLEMENTAL BUDGET NO. 1, Calendar Year 2023

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount	
1011 Mayor's Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) additional appropriations of overtime and night pay, terminal leave benefits and Monetization c) appropriation for unclaimed wages of Melody Montilla c) additional appropriations for MOOE under Mayor's Office d) additional appropriations for *Indoor LED Wall Display (P1,500,000.00) *Outdoor LED Wall Display w/ Truck (P3,000,000.00) *Microphones (P189,246.75) *Foldable Plastic Tables for "Tabo Day" (P1,025,000.00) *Retractable Stage-Platform-Fiberglass (P1,420,000.00)	1000-001	PERSONAL SERVICES:	100		
		Salaries	5-01-01-010	252,528.00		
		Wages	5-01-01-020	180,648.00		
		Mid-Year Bonus Differential	5-01-02-990	36,098.00		
		Year-End Bonus Differential	5-01-02-140	36,098.00		
		Ret. and Life Ins. Prems.	5-01-03-010	51,981.12		
		Pag-ibig Contributions	5-01-03-020	8,663.52		
		PhilHealth Contributions	5-01-03-030	12,995.28		
		Emp. Comp. Ins. Premiums	5-01-03-040	4,331.76		
		Overtime and Night Pay	5-01-02-130	500,000.00		
		Terminal Leave Benefits	5-01-04-030	35,000.00		
		Monetization	5-01-04-030	1,500,000.00		
		Wages	5-01-01-020	5,800.52		
		TOTAL PS				2,624,144.20
				1000-001	MOOE:	200
			Office Supplies Expenses	5-02-03-010	200,000.00	
			Fuel, Oil and Lubricants	5-02-03-090	500,000.00	
			Telephone Exp. (Mobile)	5-02-05-020	200,000.00	
			Telephone Exp. (Landline)	5-02-05-020	200,000.00	
			Consultancy Services	5-02-11-030	500,000.00	
			Repairs and Maintenance - Other			
			Property, Plant and Eqpt.	5-02-13-990	200,000.00	
			Other Maintenance and			
			Operating Expenses	5-02-99-990	800,000.00	
TOTAL MOOE				2,600,000.00		
		1000-001	CAPITAL OUTLAY:	300		
			Information and and Comm. Technology Equipment	1-07-05-030	4,689,246.75	
			Other Property, Plant and Equipment	1-07-99-990	2,445,000.00	
TOTAL CAPITAL OUTLAY				7,134,246.75		
TOTAL APPROPRIATIONS				12,358,390.95		
1016 Vice Mayor's	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) additional appropriation of Travelling Expenses	1000-006	PERSONAL SERVICES:	100		
		Salaries	5-01-01-010	18,264.00		
		Wages	5-01-01-020	-		
		Mid-Year Bonus Differential	5-01-02-990	1,522.00		
		Year-End Bonus Differential	5-01-02-140	1,522.00		
		Ret. and Life Ins. Prems.	5-01-03-010	2,191.68		
		Pag-ibig Contributions	5-01-03-020	365.28		
		PhilHealth Contributions	5-01-03-030	547.92		
		Emp. Comp. Ins. Premiums	5-01-03-040	182.64		
		TOTAL PS				24,595.52
		1000-006	MOOE	200		
			Travelling Expenses	5-02-01-010	150,000.00	
TOTAL MOOE				150,000.00		
TOTAL APPROPRIATIONS				174,595.52		

Prepared by:

LUZ E. FERNANDEZ
ICO-Municipal Budget Officer

Approved by:

REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount			
1021 Sang'g. Bayan	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) appropriation of Year End Bonus and Cash Gift of (4) SB Members c) additional appropriation of Travelling Expenses for SB Members d) appro. for the Improvement of Vice-Mayor's Office and Sangguniang Bayan Office	1000-006	PERSONAL SERVICES:	100				
			Salaries	5-01-01-010	188,328.00			
			Wages	5-01-01-020	-			
			Mid-Year Bonus Differential	5-01-02-990	15,694.00			
			Year-End Bonus Differential	5-01-02-140	15,694.00			
			Ret. and Life Ins. Prems.	5-01-03-010	22,599.36			
			Pag-ibig Contributions	5-01-03-020	3,766.56			
			PhilHealth Contributions	5-01-03-030	5,649.84			
			Emp. Comp. Ins. Premiums	5-01-03-040	1,883.28			
			Year End Bonus	5-01-02-140	203,000.00			
			Cash Gift	5-01-02-150	14,000.00			
			Terminal Leave Benefits	5-01-04-030	918,000.00			
			TOTAL PS			1,388,615.04		
			MOOE	200				
Travelling Expenses	5-02-01-010	800,000.00						
TOTAL MOOE			800,000.00					
CAPITAL OUTLAY		300						
Building and Other Structures	1-07-04-010	900,000.00						
TOTAL CAPITAL OUTLAY			900,000.00					
TOTAL APPROPRIATIONS			3,088,615.04					
2022 Sangguniang Bayan Secretary	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) appropriation of overtime and night pay for Sangguniang Bayan Employees	1000-006	PERSONAL SERVICES	100				
			Salaries	5-01-01-010	21,612.00			
			Wages	5-01-01-020	23,160.00			
			Mid-Year Bonus Differential	5-01-02-990	3,731.00			
			Year-End Bonus Differential	5-01-02-140	3,731.00			
			Ret. and Life Ins. Prems.	5-01-03-010	5,372.64			
			Pag-ibig Contributions	5-01-03-020	895.44			
			PhilHealth Contributions	5-01-03-030	1,343.16			
			Emp. Comp. Ins. Premiums	5-01-03-040	447.72			
			Overtime and Night Pay	5-01-02-130	50,000.00			
			TOTAL PS			110,292.96		
			TOTAL APPROPRIATIONS			110,292.96		
			1041 Mun. Planning & Dev. Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	1000-007	PERSONAL SERVICES:	100	
						Salaries	5-01-01-010	22,524.00
Wages	5-01-01-020	4,632.00						
Mid-Year Bonus Differential	5-01-02-990	2,263.00						
Year-End Bonus Differential	5-01-02-140	2,263.00						
Ret. and Life Ins. Prems.	5-01-03-010	3,258.72						
Pag-ibig Contributions	5-01-03-020	543.12						
PhilHealth Contributions	5-01-03-030	814.68						
Emp. Comp. Ins. Premiums	5-01-03-040	271.56						
TOTAL PS						36,570.08		
TOTAL APPROPRIATIONS						36,570.08		
1051 Mun. Civil Registrar	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	1000-009				PERSONAL SERVICES:	100	
						Salaries	5-01-01-010	27,984.00
						Wages	5-01-01-020	9,264.00
			Mid-Year Bonus Differential	5-01-02-990	3,104.00			
			Year-End Bonus Differential	5-01-02-140	3,104.00			
			Ret. and Life Ins. Prems.	5-01-03-010	4,469.76			
			Pag-ibig Contributions	5-01-03-020	744.96			
			PhilHealth Contributions	5-01-03-030	1,117.44			
			Emp. Comp. Ins. Premiums	5-01-03-040	374.48			
			TOTAL PS			50,162.64		
			TOTAL APPROPRIATIONS			50,162.64		

Prepared by:

LUZ C. FERNANDEZ
ICO-Municipal Budget Officer

Approved by:

REMEDIOS "MARTIN" L. PETILLA
Local Chief Executive

Implementing Office	Particulars/Purpose	AIP Reference	Object of Expenditure	Account Code	Amount
1071 Mun. Budget Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) additional appro. of overtime and night pay c) additional appropriation of Travelling Expenses and Training Expenses d) additional appropriation of Furniture and Fixtures; and Office Equipment (Capital Outlay)	1000-010	PERSONAL SERVICES:	100	
			Salaries	5-01-01-010	35,352.00
			Wages	5-01-01-020	4,632.00
			Mid-Year Bonus Differential	5-01-02-090	3,332.00
			Year-End Bonus Differential	5-01-02-140	3,332.00
			Ret. and Life Ins. Prems.	5-01-03-010	4,798.08
			Pag-ibig Contributions	5-01-03-020	799.68
			PhilHealth Contributions	5-01-03-030	1,199.52
			Emp. Comp. Ins. Premiums	5-01-03-040	399.84
			Overtime and Night Pay	5-01-02-130	50,000.00
			TOTAL PS		103,845.12
			MOOE	200	
			Travelling Expenses	5-02-01-010	75,000.00
			Training Expenses	5-02-02-010	75,000.00
TOTAL MOOE		150,000.00			
CAPITAL OUTLAY	300				
Furniture and Fixtures	1-07-07-010	50,000.00			
Office Equipment	1-07-05-020	50,000.00			
TOTAL CAPITAL OUTLAY		100,000.00			
TOTAL APPROPRIATIONS		353,845.12			
1081 Mun. Accountant	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) additional appropriation of overtime and night pay and Terminal Leave Benefits c) additional appro. of Travelling Exp. d) appropriations of IT Equipment (Information and Communication Tech. Equipment)	1000-011	PERSONAL SERVICES	100	
			Salaries	5-01-01-010	65,868.00
			Wages	5-01-01-020	4,632.00
			Mid-Year Bonus Differential	5-01-02-090	5,875.00
			Year-End Bonus Differential	5-01-02-140	5,875.00
			Ret. and Life Ins. Prems.	5-01-03-010	8,460.00
			Pag-ibig Contributions	5-01-03-020	1,410.00
			PhilHealth Contributions	5-01-03-030	2,115.00
			Emp. Comp. Ins. Premiums	5-01-03-040	705.00
			Overtime and Night Pay	5-01-02-130	100,000.00
			Terminal Leave Benefits	5-01-04-030	8,000.00
			TOTAL PS		202,940.00
			MOOE	200	
			Travelling Expenses	5-02-01-010	100,000.00
TOTAL MOOE		100,000.00			
CAPITAL OUTLAY:	300				
IT Equipment Outlay	1-07-05-030	100,000.00			
TOTAL CAPITAL OUTLAY		100,000.00			
TOTAL APPROPRIATIONS		402,940.00			
1091 Mun. Treasurer	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) additional appro. of overtime and night pay; and Terminal Leave Benefits	1000-012	PERSONAL SERVICES:	100	
			Salaries	5-01-01-010	116,412.00
			Wages	5-01-01-020	27,792.00
			Mid-Year Bonus Differential	5-01-02-090	12,017.00
			Year-End Bonus Differential	5-01-02-140	12,017.00
			Ret. and Life Ins. Prems.	5-01-03-010	17,304.48
			Pag-ibig Contributions	5-01-03-020	2,884.08
			PhilHealth Contributions	5-01-03-030	4,326.12
			Emp. Comp. Ins. Premiums	5-01-03-040	1,442.04
			Overtime and Night Pay	5-01-02-130	100,000.00
			Terminal Leave Benefits	5-01-04-030	42,000.00
			TOTAL PS		336,194.72
			TOTAL APPROPRIATIONS		336,194.72

Prepared by:

LUZ C. FERNANDEZ
ICO-Municipal Budget Officer

Approved by:

REMEDIOS "MARTIN" L. PETILLA
Local Chief Executive

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount		
1101 Mun. Assessor	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	1000-013	PERSONAL SERVICES:	100			
			Salaries	5-01-01-010	43,668.00		
			Wages	5-01-01-020	4,632.00		
			Mid-Year Bonus Differential	5-01-02-990	4,025.00		
			Year-End Bonus Differential	5-01-02-140	4,025.00		
			Ret. and Life Ins. Prems.	5-01-03-010	5,796.00		
			Pag-ibig Contributions	5-01-03-020	966.00		
			PhilHealth Contributions	5-01-03-030	1,449.00		
			Emp. Comp. Ins. Premiums	5-01-03-040	483.00		
			TOTAL PS				65,044.00
TOTAL APPROPRIATIONS				65,044.00			
4411 Mun. Health Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023 b) additional appropriation for Magna Carta Benefits for MHO Personnel (Revised Rates) c) additional appropriation for unclaimed Salary Differential of Medical Technologist (A. Sabela)	3000--001	PERSONAL SERVICES:	100			
			Salaries	5-01-01-010	272,844.00		
			Wages	5-01-01-020	55,584.00		
			Mid-Year Bonus Differential	5-01-02-990	27,369.00		
			Year-End Bonus Differential	5-01-02-140	27,369.00		
			Ret. and Life Ins. Prems.	5-01-03-010	39,411.36		
			Pag-ibig Contributions	5-01-03-020	6,568.56		
			PhilHealth Contributions	5-01-03-030	9,852.84		
			Emp. Comp. Ins. Premiums	5-01-03-040	3,284.28		
			Subsistence Allowance	5-01-02-060	187,200.00		
			Hazard Pay	5-01-02-110	1,880,500.00		
			Salary Differential	5-01-01-010	17,000.00		
			TOTAL PS				2,526,983.04
			TOTAL APPROPRIATIONS				2,526,983.04
7611 MSWD Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	3000-021	PERSONAL SERVICES:	100			
			Salaries	5-01-01-010	50,496.00		
			Wages	5-01-01-020	23,160.00		
			Mid-Year Bonus Differential	5-01-02-990	6,138.00		
			Year-End Bonus Differential	5-01-02-140	6,138.00		
			Ret. and Life Ins. Prems.	5-01-03-010	8,838.72		
			Pag-ibig Contributions	5-01-03-020	1,473.12		
			PhilHealth Contributions	5-01-03-030	2,209.68		
			Emp. Comp. Ins. Premiums	5-01-03-040	736.56		
			TOTAL PS				99,190.08
TOTAL APPROPRIATIONS				99,190.08			
8711 Mun. Agriculture Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	8000-001	PERSONAL SERVICES:	100			
			Salaries	5-01-01-010	103,260.00		
			Wages	5-01-01-020	9,264.00		
			Mid-Year Bonus Differential	5-01-02-990	9,377.00		
			Year-End Bonus Differential	5-01-02-140	9,377.00		
			Ret. and Life Ins. Prems.	5-01-03-010	13,502.88		
			Pag-ibig Contributions	5-01-03-020	2,250.48		
			PhilHealth Contributions	5-01-03-030	3,375.72		
			Emp. Comp. Ins. Premiums	5-01-03-040	1,125.24		
			TOTAL PS				151,532.32
TOTAL APPROPRIATIONS				151,532.32			

Prepared by:

LUZ C. FERNANDEZ
ICO-Municipal Budget Officer

Approved by:

REMEDIOS "MARTIN" L. PETILLA
Local Chief Executive

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
8751 Mun. Engineer's Office	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	8000-011	PERSONAL SERVICES:		
			Salaries	5-01-01-010	59,220.00
			Wages	5-01-01-020	23,160.00
			Mid-Year Bonus Differential	5-01-02-990	6,865.00
			Year-End Bonus Differential	5-01-02-140	6,865.00
Ret. and Life Ins. Prems.	5-01-03-010	9,885.60			
Pag-ibig Contributions	5-01-03-020	1,647.60			
PhilHealth Contributions	5-01-03-030	2,471.40			
Emp. Comp. Ins. Premiums	5-01-03-040	823.80			
TOTAL PS					110,938.40
TOTAL APPROPRIATIONS					110,938.40
8811 Market & Slaughterhouse	a) appropriation for the implementation of Salary/Wage Increase (4th Tranche) per LBC No. 149 dated January 10, 2023	8000-015	PERSONAL SERVICES:		
			Salaries	5-01-01-010	16,320.00
			Wages	5-01-01-020	46,320.00
			Mid-Year Bonus Differential	5-01-02-990	5,220.00
			Year-End Bonus Differential	5-01-02-140	5,220.00
			Ret. and Life Ins. Prems.	5-01-03-010	7,516.80
			Pag-ibig Contributions	5-01-03-020	1,252.80
			PhilHealth Contributions	5-01-03-030	1,879.20
			Emp. Comp. Ins. Premiums	5-01-03-040	626.40
			TOTAL PS		
TOTAL APPROPRIATIONS					84,355.20
1119 Police	a) additional appropriation of Fuel, Oil, and Lubricants for Police Dept.	1000-015	MOOE:		
			Fuel, Oil and Lubricants	5-02-03-090	100,000.00
			TOTAL MOOE		
TOTAL APPROPRIATIONS					100,000.00
1013 Palo Auxiliary Traffic Unit (PATU)	a) additional appropriation of Other General Services (Wage for Job Orders)	1000-016	MOOE		
			Other General Services	5-02-12-990	700,000.00
			TOTAL MOOE		
TOTAL APPROPRIATIONS					700,000.00
1011 (Mayor's)	PROJECTS/PROGRAMS/ACTIVITIES (PPAs)		SPECIAL PURPOSE APPROPRIATIONS (Non-Office Expenditures)		
	1. Meritorious Award Program		MOOE		
			Awards/Rewards Expenses	5-02-06-010	200,000.00
	1011 (Mayor's)	2. Financial Assistance to three (3) Barangays at P200,00.00/barangay (San Agustin, Cabarasan Guti and Canhidoc)	MOOE		
			Subsidy to other Local Government Units	5-02-14-030	600,000.00
	1011 (Mayor's)	3. LGU-Counterpart for Philippine Multi-Sectoral Nutrition Program	MOOE		
		Transfers for Project Equity Share/LGU Counterpart	5-02-15-020	3,000,000.00	
1011/8711 (Mayor's/MEO)	4. Maintenance of Municipal Buildings (Main Building, Annex Building, Parks and Other Structures)	MOOE			
		Electricity Expenses	5-02-14-020	1,000,000.00	
1011 (Mayor's)	5. Tourism Development Program (Food Heritage Research Program)	MOOE			
		Research, Exploration and Development Expenses	5-02-07-020	500,000.00	
TOTAL SPAs					5,300,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS					26,049,650.07

Prepared by:

LUZ C. FERNANDEZ
ICO-Municipal Budget Officer

Approved by:

REMEDIOS "MAYIN" L. PETILLA
Local Chief Executive

SUPPLEMENTAL BUDGET NO. 1

Calendar Year 2023

General Fund

SUMMARY OF INCOME AND EXPENDITURES

FUNDING SOURCES:		AMOUNT
I. SAVINGS:		
Unappropriated Balance as of December 31, 2022		26,049,650.07
II. LESS: EXPENDITURES (SUPPLEMENTAL APPROPRIATIONS)		
A. Personal Services:		
a.1 Appropriations for the Implementation of Salary Increase (4th Tranche) per LBC 149 dated 01/10/2023		
a.1.1 Salaries	1,294,680.00	
a.1.2 Wages	416,880.00	
a.1.3 Mid Year Bonus Differential	142,630.00	
a.1.4 Year End Bonus Differential	142,630.00	
a.1.5 Retirement and Life Insurance Premiums	205,387.20	
a.1.6 PAG-IBIG Contributions	34,231.20	
a.1.7 PhilHealth Contributions	51,346.80	
a.1.8 ECC Contributions	17,117.60	
		2,304,902.80
a.2 Additional Appropriations for the following expenditures:		
a.2.1 Unclaimed Wages (Melody Montilla)	5,800.52	
a.2.2 Overtime and Night Pay	800,000.00	
a.2.3 Terminal Leave Benefits	1,003,000.00	
a.2.4 Monetization of Leave Credits	1,500,000.00	
a.2.5 Unclaimed Year End Bonus (4-SB Members)	203,000.00	
a.2.6 Unclaimed Cash Gift (4-SB Members)	14,000.00	
a.2.7 Unclaimed Salary Differential - Dec. 2022 (Almera Sabela) Magna Carta for RHU Personnel (Adjusted Rate)	17,000.00	
a.2.8 Subsistence Allowance Differential	187,200.00	
a.2.9 Hazard Pay Differential	1,880,500.00	
		5,610,500.52
TOTAL PERSONAL SERVICES		7,915,403.32
B. MAINTENANCE AND OTHER OPERATING EXPENSES:		
b.1 Additional Appropriation under Mayor's Office		
b.1.1 Office Supplies	200,000.00	
b.1.2 Mobile Expenses	200,000.00	
b.1.3 Landline Expenses	200,000.00	
b.1.4 Fuel, Oil and Lubricants	500,000.00	
b.1.5 Consultancy Expenses	500,000.00	
b.1.6 Repair and Maintenance - Other Property, Plant & Eqpt. (Maintenance of Aircons of all Offices)	200,000.00	
b.1.7 Other Maintenance and Operating Expenses (Uniform for Watchmen and Market Guards)	800,000.00	
		2,600,000.00
b.2 Additional Appropriation under Vice-Mayor's Office		
b.2.1 Travelling Expenses		150,000.00
b.3 Additional Appropriation under Sangguniang Bayan Office		
b.3.1 Travelling Expenses		800,000.00
b.4 Additional Appropriation under Budget Office		
b.4.1 Travelling Expenses	75,000.00	
b.4.2 Training Expenses	75,000.00	150,000.00
b-5 Additional Appropriation under Accounting Office		
b.5.1 Travelling Expenses		100,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES		AMOUNT
b.6 Additional Appropriation under Police Department Office		
b.6.1 Fuel, Oil and Lubricants		100,000.00
b.7 Additional Appropriation under PATU		
b.7.1 Other General Services (5-addt'L. PATU)		700,000.00
TOTAL MOOE		4,600,000.00
C. CAPITAL OUTLAY:		
c.1 Mayor's Office		
c.1.1 Indoor LED Wall Display	1,500,000.00	
c.1.2 Outdoor LED Wall Display with Truck	3,000,000.00	
c.1.3 Microphones	189,246.75	
c.1.4 Foldable Plastic Tables for "Tabo Day"	1,025,000.00	
c.1.5 Retractable Stage-Platform (Fiberglass)	1,420,000.00	7,134,246.75
C.2 Sangguniang Bayan		
c.2.1 Improvement of Vice-Mayor's and SB Office	900,000.00	900,000.00
c.3 Budget Office		
c.3.1 Furniture and Fixtures	50,000.00	
c.3.1 Office Equipment	50,000.00	100,000.00
c.4 Accounting Office		
c.4.1 IT Equipment Outlay	100,000.00	100,000.00
TOTAL CAPITAL OUTLAY		8,234,246.75
D. SPECIAL PURPOSE APPROPRIATION/NON-OFFICE		
PROGRAMS, PROJECTS AND ACTIVITIES (PP		
d.1 Meritorious Award Program	200,000.00	
d.2 Financial Assistance to three (3) barangays @ P200,000.00 (Brgys. San Agustin, Cabarasan Guti and Canhidoc)	600,000.00	
d.3 LGU Counterpart for Philippine Multi-Sectoral Nutrition Program	3,000,000.00	
d.4 Electricity Expenses (Maintenance for Municipal Buildings (Main Building and Annex Building, Parks and Other Structures)	1,000,000.00	
d.5 Tourism Development Program (Food Heritage Research Program)	500,000.00	5,300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		5,300,000.00
III. TOTAL EXPENDITURES (SUPPLEMENTAL APPROPRIATIONS)		26,049,650.07
IV. UNAPPROPRIATED BALANCE		0.00

Prepared by:

LUZ C. FERNANDEZ
ICO-Municipal Budget Officer

Approved by:

REMEDIOS "MATIN L. PETILLA
Municipal Mayor

Plantilla of LGU Personnel FY 2023
LGU-Palo, Leyte

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
OFFICE OF THE MUNICIPAL MAYOR								
1	1	Municipal Mayor	Remedios L. Petilla	SG-27/Step 1	1,235,484.00	SG-27/Step 1	1,258,788.00	23,304.00
2	2	Senior Administrative Assistant III (Private Secretary I)	Ma. Ivy A. Moron	SG-15/Step 1	336,936.00	SG-15/Step 1	351,540.00	14,604.00
3	3	Administrative Aide IV (Clerk II)	Ma. Lorna N. Abrantes	SG-4/Step 6	149,544.00	SG-4/Step 6	155,448.00	5,904.00
4	4	Administrative Aide IV (Driver II)	Lamberto N. Francisco Jr.	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
5	5	Administrative Aide III (Driver I)	Alberto D. Patiga	SG-3/Step 2	136,644.00	SG-3/Step 2	142,008.00	5,364.00
6	6	Administrative Officer II (Information Officer I)	Eumelia I. Creer	SG-11/Step 1	244,212.00	SG-11/Step 1	259,200.00	14,988.00
7	7	Librarian I	(Vacant)	SG-11/Step 1	244,212.00	SG-11/Step 1	259,200.00	14,988.00
8	8	Administrative Aide IV (Storekeeper I)	(Vacant)	SG-4/Step 2	145,044.00	SG-4/Step 1	149,628.00	4,584.00
9	9	Administrative Aide I (Utility Worker I)	Flora May D. Castillo	SG-1/Step 2	121,164.00	SG-1/Step 2	125,844.00	4,680.00
10	10	Administrative Aide I (Utility Worker I)	Dennis J. Basas	SG-1/Step 2	121,164.00	SG-1/Step 2	125,844.00	4,680.00
11	11	Administrative Officer II (Human Resource Mgt. Officer I)	Allan P. Chavero	SG-11/Step 8	264,132.00	SG-11/Step 8	279,120.00	14,988.00
11-A	11-A	Administrative Officer V (Administrative Officer III)	(Vacant)	SG-18/Step 1	433,944.00	SG-18/Step 1	448,560.00	14,616.00
11-B	11-B	Administrative Aide III (Clerk I)	(Vacant)	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
11-C	11-C	Local Disaster Risk Reduction & Management Officer I	(Vacant)	SG-11/Step 1	244,212.00	SG-11/Step 1	259,200.00	14,988.00
11-D	11-D	Local Disaster Risk Reduction & Management Assistant	Denis C. Travieza	SG-8/Step 2	184,032.00	SG-8/Step 2	191,256.00	7,224.00
11-E	11-E	Local Disaster Risk Reduction and Management Officer II	Harvey D. Gaspan	SG18/Step 1	433,944.00	SG18/Step 1	448,560.00	14,616.00
11-F	11-F	Senior Tourism Culture and the Arts Officer (Senior Tourism Operations Officer)	(Vacant)	SG-18/Step 1	433,944.00	SG-18/Step 1	448,560.00	14,616.00
11-G	11-G	Tourism Culture and the Arts Officer I (Tourism Operations Officer I)	(Vacant)	SG-11/ Step 1	244,212.00	SG-11/ Step 1	259,200.00	14,988.00
11-H	11-H	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-I	11-I	Administrative Aide III (Clerk I)	Dario E. Margallo	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-J	11-J	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-K	11-K	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-L	11-L	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00

Plantilla of LGU Personnel FY 2023
LGU-Palo, Leyte

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
11-M	11-M	Supervising Administrative Officer (Administrative Officer IV)	Julieta Isabel P. Bisang	SG-22/ Step 1	671,640.00	SG-22/ Step 1	686,508.00	14,868.00
11-N	11-N	Administrative Aide III (Driver I)	Albino E. Negradas	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
11-O	11-O	Administrative Aide IV (Driver II)	Gerry B. Terceño	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		SUB-TOTAL			6,881,520.00		7,134,048.00	252,528.00
		MARKET AND SLAUGHTERHOUSE						
12	12	Market Supervisor	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00
13	13	Meat Inspector I	Jerico V. Dulosa	SG-6/Step 8	170,940.00	SG-6/Step 8	177,792.00	6,852.00
		SUB-TOTAL			383,964.00		400,284.00	16,320.00
		OFFICE OF THE MUNICIPAL VICE MAYOR						
14	14	Municipal Vice Mayor	Jonathan P. Chiquillo	SG-25/Step 1	967,560.00	SG-25/Step 1	985,824.00	18,264.00
		SUB-TOTAL			967,560.00		985,824.00	18,264.00
		OFFICE OF THE SANGGUNIANG BAYAN						
15	15	SB Member	Andres Ian R. Sevilla	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
16	16	SB Member	Casimero D. Villas Jr.	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
17	17	SB Member	Chiqui Ruth C. Uy	SG-24/Step 3	876,672.00	SG-24/Step 3	893,208.00	16,536.00
18	18	SB Member	Aaron H. Roca	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
19	19	SB Member	Felipe T. Ygrubay, Jr.	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
20	20	SB Member	Antonio C. Hermit	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
21	21	SB Member	Jan Michelle L. Dolina	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
22	22	SB Member	Casimero B. Parado II	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
23	23	SB Member	Roel D. Baldevia	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
24	24	SB Member	Oriell D. Chiquillo	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
25	25	Board Secretary I	Brian Valente P. Elorcha	SG-14/Step 2	313,584.00	SG-14/Step 2	328,200.00	14,616.00
25-A	25-A	Legislative Staff Assistant I	Cristina C. Pedrosa	SG-6/Step 6	168,336.00	SG-6/Step 6	175,080.00	6,744.00

Plantilla of LGU Personnel FY 2023
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Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
25-B	25-B	Administrative Aide III (Driver I)	Rogelio C. Llemos	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
		SUB-TOTAL			9,188,208.00		9,376,536.00	188,328.00
		OFFICE OF THE MUNICIPAL SECRETARY						
26	26	Municipal Secretary	(Vacant)	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
27	27	Administrative Aide III (Clerk I)	Anita M. Portula	SG-3/Step 8	143,064.00	SG-3/Step 8	148,668.00	5,604.00
		SUB-TOTAL			991,800.00		1,013,412.00	21,612.00
		MUNICIPAL PLANNING & DEVELOPMENT OFFICE						
28	28	Mun. Planning & Dev't Coordinator	Armand C. Cabaltera	SG-24/Step 4	890,976.00	SG-24/Step 4	907,800.00	16,824.00
29	29	Statistician Aide	Nikel D. Acebedo	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		SUB-TOTAL			1,034,904.00		1,057,428.00	22,524.00
		OFFICE OF THE MUNICIPAL CIVIL REGISTRAR						
30	30	Municipal Civil Registrar	Edgar Y. Tañala	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
31	31	Administrative Aide VI (Clerk III)	Chelsa C. Perez	SG-6/Step 1	162,024.00	SG-6/Step 1	168,504.00	6,480.00
32	32	Administrative Aide VI (Clerk III)	(Vacant)	SG-6/Step 2	163,272.00	SG-6/Step 1	168,504.00	5,232.00
		SUB-TOTAL			1,187,880.00		1,215,864.00	27,984.00
		MUNICIPAL ENGINEERING OFFICE						
33	33	Municipal Engineer	Jadd Meyrick S. Agner	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
33-A	33-A	Engineer II	(Vacant)	SG-16/Step 1	366,240.00	SG-16/Step 1	380,856.00	14,616.00
34	34	Engineer I	Remegio V. Manlicoban	SG-12/Step 8	284,856.00	SG-12/Step 8	299,808.00	14,952.00
34-A	34-A	Engineering Assistant	Hubert B. Baldesco	SG-8/Step 1	182,376.00	SG-8/Step 1	189,540.00	7,164.00
35	35	Draftsman I	Joel M. Dacillo	SG-6/Step 1	162,024.00	SG-6/Step 1	168,504.00	6,480.00
		SUB-TOTAL			1,844,232.00		1,903,452.00	59,220.00
		MUNICIPAL BUDGET OFFICE						
36	36	Municipal Budget Officer	(Vacant)	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
37	37	Administrative Assistant II (Budgeting Assistant)	Amelita P. Fumar	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00

Plantilla of LGU Personnel FY 2023
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Item Number		Position Title	Name of Incumbent	Current Rate/Annum per ABFB 2023		Proposed Rate/Annum per DBM LRC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
38	38	Administrative Aide IV (Budgeting Aide)	Ma. Corina Antonette M. Ilagan	SG-4/Step 8	151,848.00	SG-4/Step 8	157,848.00	6,000.00
38-A	38-A	Administrative Aide IV (Budgeting Aide)	Ben G. Oriondo	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		SUB-TOTAL			1,338,744.00		1,374,096.00	35,352.00
		OFFICE OF THE MUNICIPAL ACCOUNTANT						
39	39	Mun. Accountant	Luis Antonio M. Napoles	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
39-A	39-A	Accountant III	(Vacant)	SG-19/Step 1	478,416.00	SG-19/Step 1	493,032.00	14,616.00
40	40	Administrative Assistant III (Senior Bookkeeper)	Victoria F. Dagami	SG-9/Step 8	207,612.00	SG-9/Step 8	215,832.00	8,220.00
41	41	Administrative Assistant II (Bookkeeper I)	Gerardo L. Torrerros	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
42	42	Administrative Assistant II (Bookkeeper I)	Sonia P. Diaz	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
43	43	Administrative Aide IV (Accounting Clerk I)	Dona Rica M. Onida	SG-4/Step 2	145,044.00	SG-4/Step 2	150,780.00	5,736.00
43-A	43-A	Administrative Aide IV (Accounting clerk I)	Lydia M. Ayuste	SG-4/Step 8	151,848.00	SG-4/Step 8	157,848.00	6,000.00
		SUB-TOTAL			2,220,120.00		2,285,988.00	65,868.00
		MUNICIPAL TREASURER'S OFFICE						
44	44	Municipal Treasurer	Ma. Chona E. Daloso	SG-24/Step 3	876,672.00	SG-24/Step 3	893,208.00	16,536.00
45	45	Assistant Mun. Treasurer	Luz C. Fernandez	SG-22/Step 8	746,892.00	SG-22/Step 8	761,748.00	14,856.00
46	46	Administrative Assistant II (Disbursing Officer II)	Rosario P. Egsoc	SG-8/Step 1	182,376.00	SG-8/Step 1	189,540.00	7,164.00
47	47	Administrative Aide VI (Disbursing Officer I)	Nida A. Tablason	SG-6/Step 2	163,272.00	SG-6/Step 2	169,800.00	6,528.00
48	48	Revenue Collection Clerk II	Marilou V. Macalalad	SG-7/Step 1	171,828.00	SG-7/Step 1	178,752.00	6,924.00
49	49	Revenue Collection Clerk I	Alma T. Sampilo	SG-5/Step 2	153,912.00	SG-5/Step 1	158,808.00	4,896.00
50	50	Revenue Collection Clerk I	Gerardo L. Regis	SG-5/Step 7	159,912.00	SG-5/Step 7	166,284.00	6,372.00
51	51	Revenue Collection Clerk I	Susana A. Daga	SG-5/Step 8	161,124.00	SG-5/Step 8	167,544.00	6,420.00
52	52	Revenue Collection Clerk I	Niña Ericka Q. Margallo	SG-5/Step 1	152,724.00	SG-5/Step 1	158,808.00	6,084.00
53	53	Revenue Collection Clerk I	Berly N. Natulla	SG-5/Step 1	152,724.00	SG-5/Step 1	158,808.00	6,084.00
54	54	Revenue Collection Clerk I	Ariel P. Lora	SG-5/Step 1	152,724.00	SG-5/Step 1	158,808.00	6,084.00
55	55	Revenue Collection Clerk I	(Vacant)	SG-5/Step 8	161,124.00	SG-5/Step 1	158,808.00	(2,316.00)

Plantilla of LGU Personnel FY 2023
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Item Number		Position Title	Name of Incumbent	Current Rate/Annum per ABFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
56	56	Administrative Aide III (Clerk I)	(Vacant)	SG-3/Step 2	136,644.00	SG-3/Step 1	140,904.00	4,260.00
56-A	56-A	Ticket Checker	(Vacant)	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-B	56-B	Ticket Checker	Rizalina L. Callosa	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-C	56-C	Ticket Checker	J-zar N. Dela Peña	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-D	56-D	Ticket Checker	Eleonor V. Longjas	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-E	56-E	Ticket Checker	Diosalyn P. Petilla	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
		SUB-TOTAL			4,049,928.00		4,166,340.00	116,412.00
		OFFICE OF THE MUNICIPAL ASSESSOR						
57	57	Municipal Assessor	Ana N. Lagao	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
58	58	Draftsman I	Joel Bienvenido I. Daga	SG-6/Step 6	168,336.00	SG-6/Step 6	175,080.00	6,744.00
59	59	Assessment Clerk I	Ruel M. Bitangjol	SG-4/Step 8	151,848.00	SG-4/Step 8	157,848.00	6,000.00
60	60	Assessment Clerk I	Darlene F. Panganoron	SG-4/Step 7	150,696.00	SG-4/Step 7	156,648.00	5,952.00
61	61	Assessment Clerk I	Maria Letty G. Labajoy	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
62	62	Assessment Clerk I	(Vacant)	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
63	63	Assessment Clerk II	(Vacant)	SG-6/Step 8	170,940.00	SG-6/Step 1	168,504.00	(2,436.00)
		SUB-TOTAL			1,778,412.00		1,822,080.00	43,668.00
		MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE						
64	64	Municipal Social Welfare & Development Officer	Anabelle A. Agner	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
65	65	Social Welfare Officer III	Jasmine C. Estrada	SG-18/Step 8	469,056.00	SG-18/Step 8	483,672.00	14,616.00
66	66	Social Welfare Assistant	Clenia C. Rosales	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
67	67	Day Care Worker I	Noel M. Elona	SG-6/Step 2	163,272.00	SG-6/Step 2	169,800.00	6,528.00
68	68	Administrative Aide IV (Clerk II)	Floresa T. Pulga	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		SUB-TOTAL			1,819,224.00		1,869,720.00	50,496.00

Plantilla of LGU Personnel FY 2023
LGU-Palo, Leyte

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease	
Old	New			SG / Step	Amount	SG / Step	Amount		
1	2	3	4	5	6	7	8	9	
MUNICIPAL AGRICULTURE'S OFFICE									
68-A	68-A	Municipal Agriculturist	Nestor C. Labajoy	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00	
69	69	Supervising Agriculturist	(Vacant)	SG-22/ Step 1	671,640.00	SG-22/ Step 1	686,508.00	14,868.00	
70	70	Mun. Agricultural Officer	Bernardita E. Estrada	SG-20/Step 1	535,668.00	SG-20/Step 1	550,536.00	14,868.00	
71	71	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00	
72	72	Agricultural Technologist	Lea T. De Veyra	SG-10/Step 5	220,248.00	SG-10/Step 5	230,028.00	9,780.00	
73	73	Agricultural Technologist	Irwin S. Martillo	SG-10/Step 6	222,084.00	SG-10/Step 6	231,948.00	9,864.00	
74	74	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00	
75	75	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00	
76	76	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00	
SUB-TOTAL						3,350,472.00		3,453,732.00	103,260.00
MUNICIPAL HEALTH OFFICE (RURAL HEALTH UNIT)									
77	77	Municipal Health Officer	Leo T. Calonia	SG-24/Step 3	1,095,840.00	SG-24/Step 3	1,116,516.00	20,676.00	
78	78	Dentist II	Cheryl T. Cabrerros	SG-17/Step 2	503,592.00	SG-17/Step 2	521,856.00	18,264.00	
79	79	Sanitary Inspector II	Melvin C. Millar	SG-8/Step 2	230,040.00	SG-8/Step 2	239,076.00	9,036.00	
80	80	Sanitary Inspector II	(Vacant)	SG-8/Step 1	227,976.00	SG-8/Step 1	236,928.00	8,952.00	
81	81	Dental Aide	Maria Ederlina B. Burre	SG-4/Step 7	188,376.00	SG-4/Step 7	195,816.00	7,440.00	
82	82	Midwife I	(Vacant)	SG-9/Step 2	246,864.00	SG-9/Step 1	254,532.00	7,668.00	
83	83	Midwife III	Leah O. Miranda	SG-13/Step 1	357,576.00	SG-13/Step 1	375,840.00	18,264.00	
84	84	Midwife II	Soledad O. Patiga	SG-11/Step 8	330,168.00	SG-11/Step 8	348,900.00	18,732.00	
85	85	Midwife II	(Vacant)	SG-11/Step 7	326,460.00	SG-11/Step 1	324,000.00	(2,460.00)	
86	86	Midwife II	Diana C. Edejer	SG-11/Step 2	308,676.00	SG-11/Step 2	327,408.00	18,732.00	
87	87	Nurse II	Lorna A. Bonife	SG-16/Step 5	478,140.00	SG-16/Step 5	496,404.00	18,264.00	
88	88	Sanitation Inspector I	Sarah L. Ladrera	SG-6/Step 1	202,524.00	SG-6/Step 1	210,636.00	8,112.00	
89	89	Midwife II	Teresita B. Conos	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00	

Plantilla of LGU Personnel FY 2023
LGU-Palo, Leyte

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
90	90	Midwife II	(Vacant)	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
91	91	Midwife III	Evelyn R. Gilang	SG-13/Step 1	357,576.00	SG-13/Step 1	375,840.00	18,264.00
92	92	Medical Technologist I	Almira S. Sabela	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
93	93	Nurse I	Leslie Anne B. Loreto	SG-15/Step 1	421,164.00	SG-15/Step 1	439,428.00	18,264.00
94	94	Midwife I	Dolorica M. Fumar	SG-9/Step 1	244,824.00	SG-9/Step 1	254,532.00	9,708.00
95	95	Pharmacist I	Thea Isabella M. Cinco	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
		SUB-TOTAL			6,740,868.00		7,013,712.00	272,844.00
		GRAND TOTAL			43,777,836.00		45,072,516.00	1,294,680.00

Prepared:


ALLAN P. CHAVERO
Human Resource Mgt. Officer I

Reviewed:


LUZ C. FERNANDEZ
OIC-Local Budget Officer

Approved:


REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Plantilla of LGU Personnel FY 2023 (Casuals)

LGU-Palo, Leyte

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		MAYOR'S OFFICE (39 ITEMS)						
		Administrative Aide I	ABAÑO, ROMEO M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ACEBEDO, BLESILDA M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ACEBEDO, MA. FLORAMEL C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ACEDILLO, MISHIA O.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ALDAS, TISHA MARIE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ALMEROLA, BANEZA N.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ARABEJO, ARCELY R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	BALDESCO, LICENIO B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	BARBOSA, GODOFREDO JR. P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	BARREDO, FRANCO B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CABAG, VIVENCIO, JR. G.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CAMPOMANES, ANDY C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CANCELLER, CRISTINE LYNN T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORNEJO, RONALD L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORREGIDOR, ABSALON E.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORREGIDOR, MARISEL O.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DAGA, FRANCISCO B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DOYOLA, BRYLL WILLIAM L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ELORCHA, PHOEBE A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	FUENTES, MA. JASMIN C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	FUMAR, ALWIN P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	HERMOSO, MERIAM L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	HORCA, ROBERTO JR. F.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MOSCA, CARINA M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PALAMOS, JULIUS M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PARADO, HENRY N.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PEDROSA, DANILO R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PEDROSA, MC-PITCH E.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	POTENTE, MARIA LUZ D.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PULGA, KIM D.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ROBILLOS, MA. ANTONETTE S.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00

	Administrative Aide I	RUPA, ADELFO R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	SABAYAN, ERWIN N.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	SABOREN, LENNY LOU T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	TOLIBAS, JOY A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			4,686,552.00		4,867,200.00	180,648.00
	MARKET AND SLAUGHTERHOUSE (10 ITEMS)						
	Administrative Aide I	ALMADEN, MARGARITO S.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	CORREGIDOR, LEANDRO M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	DE LA CRUZ, BIENVENIDO A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	JAVA, DAN P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	LADRERA, ROLANDO, JR. C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	LIPORADA, RENATO L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	MALATE, BRYAN C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	MENDEZA, JOVENCIO A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	MOVILLA, ALBERT	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			1,201,680.00		1,248,000.00	46,320.00
	OFFICE OF THE MUNICIPAL SECRETARY (5 ITEMS)						
	Administrative Aide I	MINA, ALEX B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	MONTEZA, HAZEL A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	YGRUBAY, FRANKLIN T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			600,840.00		624,000.00	23,160.00
	OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT OFFICE (1 ITEM)						
	Administrative Aide I	LACHICA, MARICEL M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			120,168.00		124,800.00	4,632.00
	OFFICE OF THE MUNICIPAL CIVIL REGISTRAR (2 ITEMS)						
	Administrative Aide I	CHEN, IMELDA C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	ELONA, NONELON M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			240,336.00		249,600.00	9,264.00
	OFFICE OF THE MUNICIPAL ENGINEER (5 ITEMS)						
	Administrative Aide I	GRACIANO, TOMMY A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	MALBAS, CHARLIE R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	PAJOTA, TERESITA V.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00

	Administrative Aide I	PEDROSA, JOHN RODRIGO	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	SABOREN, MICHAEL T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			600,840.00		624,000.00	23,160.00
	OFFICE OF THE MUNICIPAL BUDGET OFFICER (1 ITEM)						
	Administrative Aide I	MALQUISTO, RHUEL P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			120,168.00		124,800.00	4,632.00
	OFFICE OF THE MUNICIPAL ACCOUNTANT (1 ITEM)						
	Administrative Aide I	MOONEY, MARY HAZEL M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			120,168.00		124,800.00	4,632.00
	OFFICE OF THE MUNICIPAL TREASURER (6 ITEMS)						
	Administrative Aide I	HANOPOL, MARITES G.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	MARTINEZ, CHERYLE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	QUIMSING, ALFREDO III M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	REGAÑA, FRANCIS P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	UY, LILIAN F.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			721,008.00		748,800.00	27,792.00
	OFFICE OF THE MUNICIPAL ASSESSOR (1 ITEM)						
	Administrative Aide I	PEREZ, GENEVIVE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			120,168.00		124,800.00	4,632.00
	OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT (5 ITEMS)						
	Administrative Aide I	CORNEJO, CRISELDA M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	DEL ROSARIO, CARLITO C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	LINDE, GINA D.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	PEROTE, JOSELYN M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			600,840.00		624,000.00	23,160.00
	OFFICE OF THE MUNICIPAL AGRICULTURE (2 ITEMS)						
	Administrative Aide I	CAMPO, GERARD CHRISTIAN	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	CARDINES, RAMMEL B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			240,336.00		249,600.00	9,264.00
	OFFICE OF THE MUNICIPAL HEALTH OFFICER/RHU (12 ITEM)						
	Administrative Aide I	ALISEN, JOSEPHINE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	CABRIGAS, JAMIE JANE P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	CINCO, SALVACION M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	DELANTAR, MARC JANVER B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	GILANG, KRISTINE GRACE R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	GONZALES, NANCY A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	PESADO, MA. AILEEN M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00

	Administrative Aide I	SALAZAR, MARK P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	TALADRO, GINA T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
	SUB-TOTAL			1,442,016.00		1,497,600.00	55,584.00
	GRAND-TOTAL			10,815,120.00		11,232,000.00	416,880.00

Prepared:


ALLAN P. CHAVERO

Human Resource Management Officer I

Reviewed:


LUZ C. FERNANDEZ
OIC-Municipal Budget Officer

Approved:


REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Office of the Municipal Mayor**

Account Code: **1011**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
1	1	Municipal Mayor	Remedios L. Petilla	SG-27/Step 1	1,235,484.00	SG-27/Step 1	1,258,788.00	23,304.00
2	2	Senior Administrative Assistant III (Private Secretary II)	Ma. Ivy A. Moron	SG-15/Step 1	336,936.00	SG-15/Step 1	351,540.00	14,604.00
3	3	Administrative Aide IV (Clerk II)	Ma. Lorna N. Abrantes	SG-4/Step 6	149,544.00	SG-4/Step 6	155,448.00	5,904.00
4	4	Administrative Aide IV (Driver II)	Lamberto N. Francisco Jr.	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
5	5	Administrative Aide III (Driver I)	Alberto D. Patiga	SG-3/Step 2	136,644.00	SG-3/Step 2	142,008.00	5,364.00
6	6	Administrative Officer II (Information Officer I)	Eumelia I. Creer	SG-11/Step 1	244,212.00	SG-11/Step 1	259,200.00	14,988.00
7	7	Librarian I	(Vacant)	SG-11/Step 1	244,212.00	SG-11/Step 1	259,200.00	14,988.00
8	8	Administrative Aide IV (Storekeeper I)	(Vacant)	SG-4/Step 2	145,044.00	SG-4/Step 1	149,628.00	4,584.00
9	9	Administrative Aide I (Utility Worker I)	Flora May D. Castillo	SG-1/Step 2	121,164.00	SG-1/Step 2	125,844.00	4,680.00
10	10	Administrative Aide I (Utility Worker I)	Dennis J. Basas	SG-1/Step 2	121,164.00	SG-1/Step 2	125,844.00	4,680.00
11	11	Administrative Officer II (Human Resource Mgt. Officer I)	Allan P. Chavero	SG-11/Step 8	264,132.00	SG-11/Step 8	279,120.00	14,988.00
11-A	11-A	Administrative Officer V (Administrative Officer III)	(Vacant)	SG-18/Step 1	433,944.00	SG-18/Step 1	448,560.00	14,616.00
11-B	11-B	Administrative Aide III (Clerk I)	(Vacant)	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
11-C	11-C	Local Disaster Risk Reduction & Management Officer I	(Vacant)	SG-11/Step 1	244,212.00	SG-11/Step 1	259,200.00	14,988.00
11-D	11-D	Local Disaster Risk Reduction & Management Assistant	Denis C. Travieza	SG-8/Step 2	184,032.00	SG-8/Step 2	191,256.00	7,224.00
11-E	11-E	Local Disaster Risk Reduction and Management Officer III	Harvey D. Gaspan	SG18/Step 1	433,944.00	SG18/Step 1	448,560.00	14,616.00
11-F	11-F	Senior Tourism Culture and the Arts Officer (Senior Tourism Operations Officer)	(Vacant)	SG-18/Step 1	433,944.00	SG-18/Step 1	448,560.00	14,616.00
11-G	11-G	Tourism Culture and the Arts Officer I (Tourism Operations Officer I)	(Vacant)	SG-11/ Step 1	244,212.00	SG-11/ Step 1	259,200.00	14,988.00
11-H	11-H	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-I	11-I	Administrative Aide III (Clerk I)	Dario E. Margallo	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-J	11-J	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Office of the Municipal Mayor**

Account Code: **1011**


Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
11-K	11-K	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-L	11-L	Administrative Aide III (Clerk I)	(Vacant)	SG-3/ Step 1	135,600.00	SG-3/ Step 1	140,904.00	5,304.00
11-M	11-M	Supervising Administrative Officer (Administrative Officer IV)	Julieta Isabel P. Bisang	SG-22/ Step 1	671,640.00	SG-22/ Step 1	686,508.00	14,868.00
11-N	11-N	Administrative Aide III (Driver I)	Albino N. Negradas	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
11-O	11-O	Administrative Aide IV (Driver II)	Gerry B. Terceño	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		TOTAL SALARIES			6,881,520.00		7,134,048.00	252,528.00
		TOTAL WAGES (39)			4,686,552.00		4,867,200.00	180,648.00
		TOTAL APPROPRIATIONS			11,568,072.00		12,001,248.00	433,176.00

Prepared:

Reviewed:

Approved:


JULIETA ISABEL P. BISANG
 Supervising Administrative Officer (AO IV)


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casuals)

LGU-Palo, Leyte

Office: **Office of the Municipal Mayor**

Account Code: **1011**

Item Number		Position Title 3	Name of Incumbent 4	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease 9
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
		Administrative Aide I	ABAÑO, ROMEO M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ACEBEDO, BLESILDA M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ACEBEDO, MA. FLORAMEL C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ACEDILLO, MISHIA O.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ALDAS, TISHA MARIE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ALMEROLA, BANEZA N.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ARABEJO, ARCELY R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	BALDESCO, LICENIO B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	BARBOSA, GODOFREDO JR.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	BARREDO, FRANCO	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CABAG, VIVENCIO, JR. G.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CAMPOMANES, ANDY C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CANCILLER, CRISTINE LYNN T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORNEJO, RONALD L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORREGIDOR, ABSALON E.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORREGIDOR, MARISEL O.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DAGA, FRANCISCO B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DOYOLA, BRYLL WILLIAM L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ELORCHA, PHOEBE A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	FUENTES, MA. JASMIN C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	FUMAR, ALWIN P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	HERMOSO, MERIAM L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	HORCA, ROBERTO JR. F.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MOSCA, CARINA M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PALAMOS, JULIUS M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PARADO, HENRY N.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PEDROSA, DANILO R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PEDROSA, MC-PITCH E.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00

Personnel Schedule CY 2023 (Casuals)

LGU-Palo, Leyte

Office: **Office of the Municipal Mayor**

Account Code: **1011**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		Administrative Aide I	POTENTE, MARIA LUZ D.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PULGA, KIM D.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ROBILLOS, MA. ANTONETTE S.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	RUPA, ADELFO R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	SABAYAN, ERWIN N.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	SABOREN, LENNY LOU T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	TOLIBAS, JOY A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (39)			4,686,552.00		4,867,200.00	180,648.00
		TOTAL APPROPRIATIONS			4,686,552.00		4,867,200.00	180,648.00

Prepared:



JULIETTA ISABEL P. BISANG
Supervising Administrative Officer (AO IV)

Reviewed:



ALLAN P. CHAVERO
Human Resource Management Officer I

Approved:



REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Vice Mayor**

Account Code: 1016

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
14	14	Municipal Vice Mayor	Jonathan P. Chiquillo	SG-25/Step 1	967,560.00	SG-25/Step 1	985,824.00	18,264.00
		TOTAL SALARIES			967,560.00		985,824.00	18,264.00
		TOTAL WAGES (0)			0.00		0.00	0.00
		TOTAL APPROPRIATIONS			967,560.00		985,824.00	18,264.00

Prepared:

Reviewed:

Approved:



JONATHAN F. CHIQUILLO
Municipal Vice-Mayor



ALLAN B. CHAVERO
Human Resource Management Officer I



REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Sangguniang Bayan**Account Code: **1021**

Item Number		Position Title 3	Name of Incumbent 4	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease 9
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
15	15	SB Member	Andres Ian R. Sevilla	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
16	16	SB Member	Casimero D. Villas Jr.	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
17	17	SB Member	Chiqui Ruth C. Uy	SG-24/Step 3	876,672.00	SG-24/Step 3	893,208.00	16,536.00
18	18	SB Member	Aaron H. Roca	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
19	19	SB Member	Felipe T. Ygrubay Jr.	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
20	20	SB Member	Antonio C. Hernit	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
21	21	SB Member	Jan Michelle L. Dolina	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
22	22	SB Member	Casimero B. Parado II	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
23	23	SB Member	Roel D. Baldevia	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
24	24	SB Member	Oriell D. Chiquillo	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
25	25	Board Secretary I	Brian Valente P. Elorcha	SG-14/Step 2	313,584.00	SG-14/Step 2	328,200.00	14,616.00


Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Sangguniang Bayan**
 Account Code: **1021**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
25-A	25-A	Legislative Staff Asst. I	Cristina C. Pedrosa	SG-6/Step 6	168,336.00	SG-6/Step 6	175,080.00	6,744.00
25-B	25-B	Administrative Aide III (Driver I)	Rogelio C. Llemos	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
		TOTAL SALARIES			9,188,208.00		9,376,536.00	188,328.00
		TOTAL WAGES			0.00		0.00	0.00
		TOTAL APPROPRIATIONS			9,188,208.00		9,376,536.00	188,328.00

Prepared:


JONATHAN P. CHIQUILLO
 Municipal Vice Mayor

Reviewed:


ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Secretary**

Account Code: **1022**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
26	26	Municipal Secretary	(Vacant)	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
27	27	Administrative Aide III (Clerk I)	Anita M. Portula	SG-3/Step 8	143,064.00	SG-3/Step 8	148,668.00	5,604.00
		TOTAL SALARIES			991,800.00		1,013,412.00	21,612.00
		TOTAL WAGES (5)			600,840.00		624,000.00	23,160.00
		TOTAL APPROPRIATIONS			1,592,640.00		1,637,412.00	44,772.00

Prepared:

Reviewed:

Approved:


BRIAN VALENTE P. ELORCHA
 OIC-Municipal Secretary


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casuals) LGU-Palo, Leyte

Office: **Municipal Secretary**

Account Code: **1022**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
		Administrative Aide I	MINA, ALEX B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MONTEZA, HAZEL A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	YGRUBAY, FRANKLIN T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (5)			600,840.00		624,000.00	23,160.00
		TOTAL APPROPRIATIONS			600,840.00		624,000.00	23,160.00

Prepared:


BRIAN VALENTE P. ELORCHA
DIC-Municipal Secretary

Reviewed:


ALLAN P. CHAVERO
Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Planning & Development Coordinator**
 Account code: **1041**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
28	28	Mun. Planning & Dev't Coordinator	Armand C. Cabaltera	SG-24/Step 4	890,976.00	SG-24/Step 4	907,800.00	16,824.00
29	29	Statistician Aide	Nikel D. Acebedo	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		TOTAL SALARIES			1,034,904.00		1,057,428.00	22,524.00
		TOTAL WAGES (1)			120,168.00		124,800.00	4,632.00
		TOTAL APPROPRIATIONS			1,155,072.00		1,182,228.00	27,156.00

Prepared:

Reviewed:

Approved:


ARMAND C. CABALTERA
 Municipal Planning and Development Coordinator


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (CASUALS)

LGU-Palo, Leyte

Office: **Municipal Planning & Development Coordinator**
 Account code: **1041**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		Administrative Aide I	LACHICA, MARICEL M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES					-	-
		TOTAL WAGES (1)			120,168.00		124,800.00	4,632.00
		TOTAL APPROPRIATIONS			120,168.00		124,800.00	4,632.00

Prepared:

Reviewed:

Approved:


ARMAND C. CABALTERA
 Municipal Planning and Development Coordinator


ALLAN F. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Civil Registrar**

Account Code: **1051**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
30	30	Municipal Civil Registrar	Edgar Y. Tañala	SG-24/Step 2	862,584.00	SG-24/Step 2	878,856.00	16,272.00
31	31	Administrative Aide VI (Clerk III)	Chelsa C. Perez	SG-6/Step 1	162,024.00	SG-6/Step 1	168,504.00	6,480.00
32	32	Administrative Aide VI (Clerk III)	(Vacant)	SG-6/Step 2	163,272.00	SG-6/Step 1	168,504.00	5,232.00
TOTAL SALARIES					1,187,880.00		1,215,864.00	27,984.00
TOTAL WAGES (2)					240,336.00		249,600.00	9,264.00
TOTAL APPROPRIATIONS					1,428,216.00		1,465,464.00	37,248.00

Prepared:


EDGAR Y. TAÑALA
 Municipal Civil Registrar

Reviewed:


ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (CASUALS)

LGU-Palo, Leyte

Office: **Municipal Civil Registrar**

Account Code: **1051**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		Administrative Aide I	CHEN, IMELDA C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	ELONA, NONELON M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			240,336.00		-	-
		TOTAL WAGES (2)			240,336.00		249,600.00	9,264.00
		TOTAL APPROPRIATIONS			480,672.00		249,600.00	(231,072.00)

Prepared:


EDGAR Y. TAÑALA
 Municipal Civil Registrar

Reviewed:


ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Budget Officer**
 Account Code: **1071**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
36	36	Municipal Budget Officer	(Vacant)	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
37	37	Administrative Assistant II (Budgeting Assistant)	Amelita P. Fumar	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
38	38	Administrative Aide IV (Budgeting Aide)	Ma. Corina Antonette M. Ilagan	SG-4/Step 8	151,848.00	SG-4/Step 8	157,848.00	6,000.00
38-A	38-A	Administrative Aide IV (Budgeting Aide)	Ben G. Oriondo	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
TOTAL SALARIES					1,338,744.00		1,374,096.00	35,352.00
TOTAL WAGES (1)					120,168.00		124,800.00	4,632.00
TOTAL APPROPRIATIONS					1,458,912.00		1,498,896.00	39,984.00

Prepared:

Reviewed:

Approved:


LUZ C. FERNANDEZ
 OIC-Municipal Budget Officer


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casual)

LGU-Palo, Leyte

Office: **Municipal Budget Officer**
 Account Code: **1071**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		Administrative Aide I	MALQUISTO, RHUEL P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	4,632.00
		TOTAL WAGES (1)			120,168.00		124,800.00	4,632.00
		TOTAL APPROPRIATIONS			120,168.00		124,800.00	4,632.00


Prepared:

Reviewed:

Approved:


LUZ C. FERNANDEZ
 OIC-Municipal Budget Officer


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Accountant**
 Account Code: **1081**

Item Number		Position Title 3	Name of Incumbent 4	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease 9
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
39	39	Mun. Accountant	Luis Antonio M. Napoles	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
39-A	39-A	Accountant III	(Vacant)	SG-19/Step 1	478,416.00	SG-19/Step 1	493,032.00	14,616.00
40	40	Administrative Assistant III (Senior Bookkeeper)	Victoria F. Dagami	SG-9/Step 8	207,612.00	SG-9/Step 8	215,832.00	8,220.00
41	41	Administrative Assistant II (Bookkeeper I)	Gerardo L. Toreros	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
42	42	Administrative Assistant II (Bookkeeper I)	Sonia P. Diaz	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
43	43	Administrative Aide IV (Accounting Clerk I)	Dona Rica M. Onida	SG-4/Step 2	145,044.00	SG-4/Step 2	150,780.00	5,736.00
43-A	43-A	Administrative Aide IV (Accounting clerk I)	Lydia M. Ayuste	SG-4/Step 8	151,848.00	SG-4/Step 8	157,848.00	6,000.00
TOTAL SALARIES					2,220,120.00		2,285,988.00	65,868.00
TOTAL WAGES (1)					120,168.00		124,800.00	4,632.00
TOTAL APPROPRIATIONS					2,340,288.00		2,410,788.00	70,500.00

Prepared:

LUIS ANTONIO M. NAPOLES
 OIC-Municipal Accountant

Reviewed:

ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:

REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casual)

LGU-Palo, Leyte

Office: **Municipal Accountant**
 Account Code: **1081**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LRC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
		Administrative Aide I	MOONEY, MARY HAZEL M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (1)			120,168.00		124,800.00	4,632.00
		TOTAL APPROPRIATIONS			120,168.00		124,800.00	4,632.00

Prepared:

Reviewed:

Approved:


LUIS ANTONIO N. NAPOLES
 OIC-Municipal Accountant


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Treasurer**Account Code: **1091**

Item Number		Position Title 3	Name of Incumbent 4	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease 9
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
44	44	Municipal Treasurer	Ma. Chona E. Daloso	SG-24/Step 3	876,672.00	SG-24/Step 3	893,208.00	16,536.00
45	45	Assistant Mun. Treasurer	Luz C. Fernandez	SG-22/Step 8	746,892.00	SG-22/Step 8	761,748.00	14,856.00
46	46	Administrative Assistant II (Disbursing Officer II)	Rosario P. Egsoc	SG-8/Step 1	182,376.00	SG-8/Step 1	189,540.00	7,164.00
47	47	Administrative Aide VI (Disbursing Officer I)	Nida A. Tablason	SG-6/Step 2	163,272.00	SG-6/Step 2	169,800.00	6,528.00
48	48	Revenue Collection Clerk II	Marilou V. Macalalad	SG-7/Step 1	171,828.00	SG-7/Step 1	178,752.00	6,924.00
49	49	Revenue Collection Clerk I	Alma T. Sampilo	SG-5/Step 2	153,912.00	SG-5/Step 1	158,808.00	4,896.00
50	50	Revenue Collection Clerk I	Gerardo L. Regis	SG-5/Step 7	159,912.00	SG-5/Step 7	166,284.00	6,372.00
51	51	Revenue Collection Clerk I	Susana A. Daga	SG-5/Step 8	161,124.00	SG-5/Step 8	167,544.00	6,420.00
52	52	Revenue Collection Clerk I	Niña Ericka Q. Margallo	SG-5/Step 1	152,724.00	SG-5/Step 1	158,808.00	6,084.00
53	53	Revenue Collection Clerk I	Berly N. Natulla	SG-5/Step 1	152,724.00	SG-5/Step 1	158,808.00	6,084.00
54	54	Revenue Collection Clerk I	Ariel P. Lora	SG-5/Step 1	152,724.00	SG-5/Step 1	158,808.00	6,084.00
55	55	Revenue Collection Clerk I	(Vacant)	SG-5/Step 8	161,124.00	SG-5/Step 1	158,808.00	(2,316.00)

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Treasurer**
 Account Code: **1091**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
56	56	Administrative Aide III (Clerk I)	(Vacant)	SG-3/Step 2	136,644.00	SG-3/Step 1	140,904.00	4,260.00
56-A	56-A	Ticket Checker	(Vacant)	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-B	56-B	Ticket Checker	Rizalina L. Callosa	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-C	56-C	Ticket Checker	J-zar N. Dela Peña	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-D	56-D	Ticket Checker	Eleonor V. Longjas	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
56-E	56-E	Ticket Checker	Diosalyn P. Petilla	SG-3/Step 1	135,600.00	SG-3/Step 1	140,904.00	5,304.00
TOTAL SALARIES					4,049,928.00		4,166,340.00	116,412.00
TOTAL WAGES (6)					721,008.00		748,800.00	27,792.00
TOTAL APPROPRIATIONS					4,770,936.00		4,915,140.00	144,204.00

Prepared:

Reviewed:

Approved:


MA. CHONA E. DALOSO
 Municipal Treasurer


ALLANIE F. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casuals) LGU-Palo, Leyte

Office: **Municipal Treasurer**
Account Code: **1091**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		Administrative Aide I	HANOPOL, MARITES G.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MARTINEZ, CHERYLE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	QUIMSING, ALFREDO III M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	REGAÑA, FRANCIS P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	UY, LILIAN F.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (6)			721,008.00		748,800.00	27,792.00
		TOTAL APPROPRIATIONS			721,008.00		748,800.00	27,792.00

Prepared:

Reviewed:

Approved:


MA. CHONA E. DALOSO
Municipal Treasurer


ALLAN R. CHAVERO
Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023 LGU-Palo, Leyte

Office: **Municipal Assessor**
Account Code: **1101**

Item Number		Position Title 3	Name of Incumbent 4	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease 9
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
57	57	Municipal Assessor	Ana N. Lagao	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
58	58	Draftsman I	Joel Bienvenido I. Daga	SG-6/Step 6	168,336.00	SG-6/Step 6	175,080.00	6,744.00
59	59	Assessment Clerk I	Ruel M. Bitangjol	SG-4/Step 8	151,848.00	SG-4/Step 8	157,848.00	6,000.00
60	60	Assessment Clerk I	Darlene F. Panganoron	SG-4/Step 7	150,696.00	SG-4/Step 7	156,648.00	5,952.00
61	61	Assessment Clerk I	Maria Letty G. Labajoy	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
62	62	Assessment Clerk I	(Vacant)	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
63	63	Assessment Clerk II	(Vacant)	SG-6/Step 8	170,940.00	SG-6/Step 1	168,504.00	(2,436.00)
TOTAL SALARIES					1,778,412.00		1,822,080.00	43,668.00
TOTAL WAGES (1)					120,168.00		124,800.00	4,632.00
TOTAL APPROPRIATIONS					1,898,580.00		1,946,880.00	48,300.00

Prepared:

Alagao
ANA N. LAGAO
Municipal Assessor

Reviewed:

Yac
ALLAN P. CHAVERO
Human Resource Management Officer I

Approved:

RPetilla
REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023 (CASUALS)

LGU-Palo, Leyte

Office: **Municipal Assessor**

Account Code: **1101**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum <small>per ABFB 2023</small>		Proposed Rate/Annum <small>per DBM LBC# 149, dated 01/10/2023</small>		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		Administrative Aide I	PEREZ, GENEVIVE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES					-	-
		TOTAL WAGES (1)			120,168.00		124,800.00	4,632.00
		TOTAL APPROPRIATIONS			120,168.00		124,800.00	4,632.00

Prepared:

ANALAGAO
ANA N. LAGAO
 Municipal Assessor

Reviewed:

ALLAN P. CHAVERO
ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:

REMEDIOS "MATIN" L. PETILLA
REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023
LGU-Palo, Leyte

Office: **Municipal Health Officer**
Account Code: **4411**

Item Number		Position Title 3	Name of Incumbent 4	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease 9
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
77	77	Municipal Health Officer	Leo T. Calonia	SG-24/Step 3	1,095,840.00	SG-24/Step 3	1,116,516.00	20,676.00
78	78	Dentist II	Cheryl T. Cabrerros	SG-17/Step 2	503,592.00	SG-17/Step 2	521,856.00	18,264.00
79	79	Sanitation Inspector II	Melvin C. Millar	SG-8/Step 2	230,040.00	SG-8/Step 2	239,076.00	9,036.00
80	80	Sanitation Inspector II	(Vacant)	SG-8/Step 1	227,976.00	SG-8/Step 1	236,928.00	8,952.00
81	81	Dental Aide	Maria Ederlina B. Burre	SG-4/Step 7	188,376.00	SG-4/Step 7	195,816.00	7,440.00
82	82	Midwife I	(Vacant)	SG-9/Step 2	246,864.00	SG-9/Step 1	254,532.00	7,668.00
83	83	Midwife III	Leah O. Miranda	SG-13/Step 1	357,576.00	SG-13/Step 1	375,840.00	18,264.00
84	84	Midwife II	Soledad O. Patiga	SG-11/Step 8	330,168.00	SG-11/Step 8	348,900.00	18,732.00
85	85	Midwife II	(Vacant)	SG-11/Step 7	326,460.00	SG-11/Step 1	324,000.00	(2,460.00)
86	86	Midwife II	Diana C. Edejer	SG-11/Step 2	308,676.00	SG-11/Step 2	327,408.00	18,732.00
87	87	Nurse II	Lorna A. Bonife	SG-16/Step 5	478,140.00	SG-16/Step 5	496,404.00	18,264.00
88	88	Sanitation Inspector I	Sarah L. Ladrera	SG-6/Step 1	202,524.00	SG-6/Step 1	210,636.00	8,112.00

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Health Officer**

Account Code: **4411**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
89	89	Midwife II	Teresita B. Conos	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
90	90	Midwife II	(Vacant)	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
91	91	Midwife III	Evelyn R. Gilang	SG-13/Step 1	357,576.00	SG-13/Step 1	375,840.00	18,264.00
92	92	Medical Technologist I	Sabela, Almira S.	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
93	93	Nurse I	Leslie Anne B. Loreto	SG-15/Step 1	421,164.00	SG-15/Step 1	439,428.00	18,264.00
94	94	Midwife I	Dolorica M. Fumar	SG-9/Step 1	244,824.00	SG-9/Step 1	254,532.00	9,708.00
95	95	Pharmacist I	Thea Isabella M. Cinco	SG-11/Step 1	305,268.00	SG-11/Step 1	324,000.00	18,732.00
					6,740,868.00		7,013,712.00	272,844.00
					1,442,016.00		1,497,600.00	55,584.00
					8,182,884.00		8,511,312.00	328,428.00

Prepared:

LEO T. CALONIA, MD
Municipal Health Officer

Reviewed:


ALLAN P. CHAVERO
Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
Local Chief Executive

Personnel Schedule CY 2023 (Casual)

LGU-Palo, Leyte

Office: **Municipal Health Officer**
 Account Code: **4411**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
		Administrative Aide I	ALISEN, JOSEPHINE M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CABRIGAS, JAMIE JANE P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CINCO, SALVACION M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DELANTAR, MARC JANVER B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	GILANG, KRISTINE GRACE R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	GONZALES, NANCY A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PESADO, MA. AILEEN M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	SALAZAR, MARK P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	TALADRO, GINA T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (12)			1,442,016.00		1,497,600.00	55,584.00
		TOTAL APPROPRIATIONS			1,442,016.00		1,497,600.00	55,584.00

Prepared:

LEO T. CALONIA, MD
 Municipal Health Officer

Reviewed:


ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Social Welfare and Development Officer**

Account Code: **7611**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
64	64	MSWD Officer	Anabelle A. Agner	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
65	65	Social Welfare Officer III	Jasmine C. Estrada	SG-18/Step 8	469,056.00	SG-18/Step 8	483,672.00	14,616.00
66	66	Social Welfare Assistant	Clenia C. Rosales	SG-8/Step 8	194,232.00	SG-8/Step 8	201,876.00	7,644.00
67	67	Day Care Worker I	Noel M. Elona	SG-6/Step 2	163,272.00	SG-6/Step 2	169,800.00	6,528.00
68	68	Administrative Aide IV (Clerk II)	Floresa T. Pulga	SG-4/Step 1	143,928.00	SG-4/Step 1	149,628.00	5,700.00
		TOTAL SALARIES			1,819,224.00		1,869,720.00	50,496.00
		TOTAL WAGES (5)			600,840.00		624,000.00	23,160.00
		TOTAL APPROPRIATIONS			2,420,064.00		2,493,720.00	73,656.00

Prepared:


ANABELLE A. AGNER
 MSWD Officer

Reviewed:


ALLAN F. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

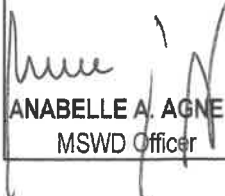
Personnel Schedule CY 2023 (Casuals)

LGU-Palo, Leyte

Office: **Municipal Social Welfare and Development Officer**
 Account Code: **7611**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
		Administrative Aide I	CORNEJO, CRISELDA M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DEL ROSARIO, CARLITO C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	LINDE, GINA D.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PEROTE, JOSELYN M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES						
		TOTAL WAGES (5)			600,840.00		624,000.00	23,160.00
		TOTAL APPROPRIATIONS			600,840.00		624,000.00	23,160.00

Prepared:


ANABELLE A. AGNER
 MSWD Officer

Reviewed:


ALLAN F. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Agriculture**
 Account Code: **8711**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
68-A	68-A	Municipal Agriculturist	Nestor C. Labajoy	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
69	69	Supervising Agriculturist	(Vacant)	SG-22/ Step 1	671,640.00	SG-22/ Step 1	686,508.00	14,868.00
70	70	Mun. Agricultural Officer	Bernardita E. Estrada	SG-20/Step 1	535,668.00	SG-20/Step 1	550,536.00	14,868.00
71	71	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00
72	72	Agricultural Technologist	Lea T. De Veyra	SG-10/Step 5	220,248.00	SG-10/Step 5	230,028.00	9,780.00
73	73	Agricultural Technologist	Irwin S. Martillo	SG-10/Step 6	222,084.00	SG-10/Step 6	231,948.00	9,864.00
74	74	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00
75	75	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00
76	76	Agricultural Technologist	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00
					3,350,472.00		3,453,732.00	103,260.00
					240,336.00		249,600.00	9,264.00
					3,590,808.00		3,703,332.00	112,524.00

Prepared:



NESTOR C. LABAJOY
 Municipal Agriculturist

Reviewed:



ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:



REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casuals)

LGU-Palo, Leyte

Office: **Municipal Agriculture**
 Account Code: **8711**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		Administrative Aide I	CAMPO, GERARD CHRISTIAN	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CARDINES, RAMMEL B.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	9,264.00
		TOTAL WAGES (2)			240,336.00		249,600.00	9,264.00
		TOTAL APPROPRIATIONS			240,336.00		249,600.00	9,264.00

Prepared:  NESTOR C. LABAJAY Municipal Agriculturist	Reviewed:  ALLAN F. CHAVERO Human Resource Management Officer I	Approved:  REMEDIOS "MATIN" L. PETILLA Local Chief Executive
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Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Municipal Engineer**
 Account Code: **8751**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
33	33	Municipal Engineer	Jadd Meyrick S. Agner	SG-24/Step 1	848,736.00	SG-24/Step 1	864,744.00	16,008.00
33-A	33-A	Engineer II	(Vacant)	SG-16/Step 1	366,240.00	SG-16/Step 1	380,856.00	14,616.00
34	34	Engineer I	Remegio V. Manlicoban	SG-12/Step 8	284,856.00	SG-12/Step 8	299,808.00	14,952.00
34-A	34-A	Engineering Assistant	Hubert B. Baldesco	SG-8/Step 1	182,376.00	SG-8/Step 1	189,540.00	7,164.00
35	35	Draftsman I	Joel M. Dacillo	SG-6/Step 1	162,024.00	SG-6/Step 1	168,504.00	6,480.00
					1,844,232.00		1,903,452.00	59,220.00
					600,840.00		624,000.00	23,160.00
					2,445,072.00		2,527,452.00	82,380.00

Prepared:

Reviewed:

Approved:


JADD MEYRICK S. AGNER
 Municipal Engineer


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casuals)

LGU-Palo, Leyte

Office: **Municipal Engineer**

Account Code: **8751**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			5	6	7	8	
		Administrative Aide I	GRACIANO, TOMMY A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MALBAS, CHARLIE R.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PAJOTA, TERESITA V.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	PEDROSA, JOHN RODRIGO	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	SABOREN, MICHAEL T.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (5)			600,840.00		624,000.00	23,160.00
		TOTAL APPROPRIATIONS			600,840.00		624,000.00	23,160.00

Prepared:

Reviewed:

Approved:


JADD MEYRICK S. AGNER
 Municipal Engineer


ALLAN P. CHAVERO
 Human Resource Management Officer I


REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023

LGU-Palo, Leyte

Office: **Market and Slaughterhouse**
 Account Code: **8811**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
12	12	Market Supervisor	(Vacant)	SG-10/Step 1	213,024.00	SG-10/Step 1	222,492.00	9,468.00
13	13	Meat Inspector I	Jerico V. Dulosa	SG-6/Step 8	170,940.00	SG-6/Step 8	177,792.00	6,852.00
TOTAL SALARIES					383,964.00		400,284.00	16,320.00
TOTAL WAGES (10)					1,201,680.00		1,248,000.00	46,320.00
TOTAL APPROPRIATIONS					1,585,644.00		1,648,284.00	62,640.00
								..

Prepared:


JULIETA ISABEL P. BISANG
 Supervising Administrative Officer (AO IV)

Reviewed:


ALLAN P. CHAVERO
 Human Resource Management Officer I

Approved:


REMEDIOS "MARTIN" L. PETILLA
 Local Chief Executive

Personnel Schedule CY 2023 (Casuals)

LGU-Palo, Leyte

Office: **Market and Slaughterhouse**
 Account Code: **8811**

Item Number		Position Title	Name of Incumbent	Current Rate/Annum per AGFB 2023		Proposed Rate/Annum per DBM LBC# 149, dated 01/10/2023		Increase / Decrease
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		Administrative Aide I	ALMADEN, MARGARITO S.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	CORREGIDOR, LEANDRO M.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	DE LA CRUZ, BIENVENIDO A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	JAVA, DAN P.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	LADRERA, ROLANDO, JR. C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	LIPORADA, RENATO L.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MALATE, BRYAN C.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MENDAZA, JOVENCIO A.	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	MOVILLA, ALBERT	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		Administrative Aide I	(Vacant)	SG-1, Step 1	120,168.00	SG-1, Step 1	124,800.00	4,632.00
		TOTAL SALARIES			-		-	-
		TOTAL WAGES (10)			1,201,680.00		1,248,000.00	46,320.00
		TOTAL APPROPRIATIONS			1,201,680.00		1,248,000.00	46,320.00

Prepared:



JULIETA ISABEL P. BISANG
 Supervising Administrative Officer (AO IV)

Reviewed:



ALLAN F. CHAVERO
 Human Resource Management Officer I

Approved:



REMEDIOS "MATIN" L. PETILLA
 Local Chief Executive