



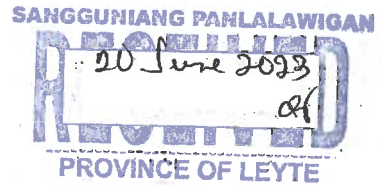
Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 18
 Date: JUN 27 2023
 RELEASED
 6-20-23
 #125
 PBO

PROVINCIAL BUDGET OFFICE

June 19, 2023

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2023** of the **Municipality Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-167** with a total appropriation in the amount of **P3,331,601.29** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Current Appropriations and Continuing Appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2;
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the appropriation for Salaries for the newly created position of Labor and Employment Officer II (SG13/Step1) has exceeded the authorized rate under LBC 143, the salary schedule of which the Municipality have implemented, to wit:

Position/Title	Office	Per AO	Authorized Rate	Excess
Labor & Employment Officer II (SG13/Step 1)	MO	97,284.00	75,984.00	21,300.00

Hence, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance.

4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

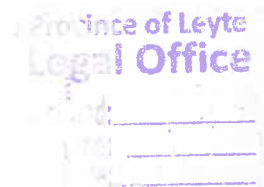
AGNES C. RAFON
 Project Development Officer IV
 Officer-in-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
30 March 2023



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL ORDINANCE NO. 2023-167** of the Municipality of **CARIGARA, LEYTE**, entitled: Appropriating the amount of **Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (PhP3,331,601.29)** only, to be made available for the **General Fund Supplemental Budget No. 2** for **FY 2023**, together with the **Supplemental Annual Investment Program No. 01** for **CY 2023** in the amount of **PhP136,023,000.00**.

A handwritten signature in black ink, appearing to read 'Florinda Jil S. Uyvico'.

FLORINDA JIL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-

Office of the Sangguniang Bayan

1st Indorsement
March 28, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

1. **Municipal Ordinance No. 2023-167** –*“Appropriating the Amount of THREE MILLION THREE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED ONE PESOS & 29/100 (PHP 3,331,601.29) ONLY, to be made available for the General Fund Supplemental Budget No. 2 for CY 2023”, this Municipality, embodied under Resolution No. 2023-128 –“ Approving the General Fund Supplemental Budget No. 2 for FY 2023, this Municipality in the amount of THREE MILLION THREE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED ONE PESOS & 29/100 (PHP 3,331,601.29) only, Subject to all Laws, and Auditing Rules and Procedures”, with the following attached documents:*
 - a. **Resolution No. 2023-127** – *“Approving the Reversion of Appropriations in the General Fund Annual Budget for FY 2023, this Municipality in the amount of THREE MILLION THREE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED ONE PESOS & 29/100 (PHP 3,331,601.29) only, Subject to all Laws, and Auditing Rules and Procedures”;*
 - b. **Statement of Funding Sources (Supp. Budget No. 2) Fiscal Year 2023;**
 - c. **Statement of Supplemental Appropriation CY 2023;**
 - d. **Statement of Funds Available for Reversions (As of March 21, 2023); and**
 - e. **Certification of Availability of Funds.**

For your perusal and appropriate action.


ROMEO M. VIQJAN
SB Secretary

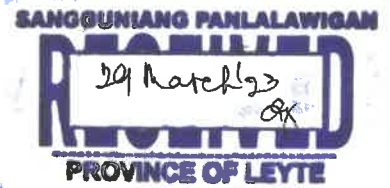


REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com



EXCERPT FROM THE MINUTES/JOURNAL OF THE 37TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MARCH 22, 2023

* * * * *

RESOLUTION NO. 2023-127

APPROVING THE REVERSION OF APPROPRIATIONS IN THE GENERAL FUND ANNUAL BUDGET FOR FY 2023, THIS MUNICIPALITY, IN THE AMOUNT OF THREE MILLION THREE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED ONE PESOS & 29/100 (PHP3,331,601.29) ONLY, SUBJECT TO ALL LAWS, AND AUDITING RULES AND PROCEDURES

WHEREAS, submitted to this Sanggunian for legislative consideration and review is the Statement of Funds Available for Reversions of the Municipality of Carigara for FY 2023 as of March 21, 2023 in the amount of Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29);

WHEREAS, after careful study and evaluation, this August Body decided to approved the subject amount to be reverted;

WHEREFORE, on Motion made by Hon. Mildred C. Modesto, seconded unanimously by all SB Members present, it was **RESOLVED**, to approve the reversion of appropriations in the General Fund Annual Budget for FY 2023, this municipality, in the amount of Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29) only, subject to all laws, and auditing rules and procedures.

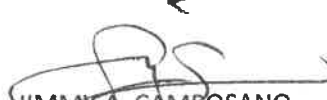
RESOLVED FINALLY, to furnish copy of this Resolution to the Office of the Sangguniang Panlalawigan, the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, and all concerned for their information and guidance.

APPROVED

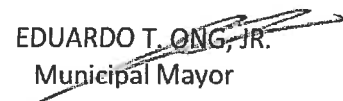
* * * * *

I HEREBY CERTIFY to the correctness of the foregoing resolution.


Attested:



JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer


ROMEO M. VIOJAN
SB Secretary

Approved:

EDUARDO T. ONG, JR.
Municipal Mayor


JOENLEE C. LARRASA
SB Member


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


ROMEL P. NIVERA
SB Member-Liga Fed. Pres.


LENY T. ONG
SB Member


KIM ANTHONY G. AGNER
SB Member


JOSE LU N. GUJA
SB Member


LORNA A. MARPA
SB Member



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 37TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MARCH 22, 2023

* * * * *

RESOLUTION NO. 2023-128

APPROVING THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 FOR FY 2023, THIS MUNICIPALITY, IN THE AMOUNT OF THREE MILLION THREE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED ONE PESOS & 29/100 (PHP3,331,601.29) ONLY, SUBJECT TO ALL LAWS, AND AUDITING RULES AND PROCEDURES

WHEREAS, the proposed Supplemental Budget No. 2, FY 2023 derived its source from the General Fund in the amount of Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29) only;

WHEREAS, the total expenditures for the General Fund Supplemental Budget No. 2, FY 2023 is Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29) only;

WHEREFORE, on Motion of the Honorable Mildred C. Modesto, unanimously seconded by all SB Members present, it was

RESOLVED, to approve the General Fund Supplemental Budget No. 2 for FY 2023, this Municipality, in the amount of Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29) only; as it is hereby appropriated and itemized in the accompanying ordinance;

* * * * *

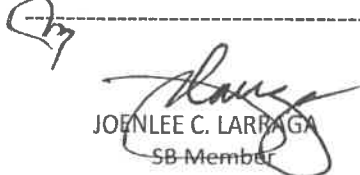
MUNICIPAL ORDINANCE NO. 2023-167


APPROPRIATING THE AMOUNT OF THREE MILLION THREE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED ONE PESOS & 29/100 (PHP3,331,601.29) ONLY, TO BE MADE AVAILABLE FOR THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 FOR FY 2023, THIS MUNICIPALITY

Be it ordained by the Sangguniang Bayan of Carigara, Leyte in session assembled that:

Section 1. Appropriation. The amount of Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29) only, is hereby appropriated which was taken from the General Fund and be made available for the General Fund Supplemental Budget No. 2 for FY 2023 of the Municipality of Carigara, Leyte.

Section 2. The total proposed expenditures of Three Million Three Hundred Thirty-One Thousand Six Hundred One Pesos & 29/100 (Php3,331,601.29); is hereby approved as


JOENLEE C. LARRAGA
SB Member



ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


JIMMY A. CAMPOJANO
Multi-Multi Mayor-Pres. Officer


ROMEO P. NIVERA
SB Member-Liga Fed. Pres.


LENNY T. ONG
SB Member


KIM ANTHONY G. AGNER
SB Member


JOSELU N. GLUA
SB Member


LORNA A. MARPA
SB Member



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

Page 2. reso.no.2023-128, embodying
Mun.Ord. No. 2023-167 -


presented.

Section 3. EFFECTIVITY. This ordinance shall take effect upon approval.


APPROVED UNANIMOUSLY: March 22, 2023

* * * * *

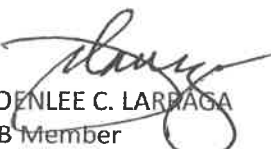
I HEREBY CERTIFY to the correctness of the foregoing excerpt.



ROMEO M. VIOJAN
SB Secretary

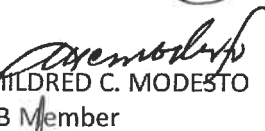
Attested:


JIMMY A. CAMPOSANO
Mun. Vice Mayor - Presiding Officer

Concurred:

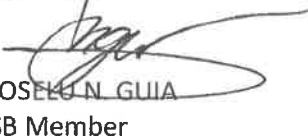

JOENLEE C. LARRAGA
SB Member


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LOREN
SB Member


LORNA A. MARPA
SB Member

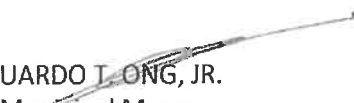

JOSEPH N. GUIA
SB Member


KIM ANTHONY G. AGNER
SB Member


LENY T. ONG
SB Member


ROMEO P. NIVERA
SB Member-Liga Fed. Pres.

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor
03-28-2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

-oOo-

Office of the Municipal Mayor

Jpm.
3/21/23 @ 2:33 pm

1ST INDORSEMENT

March 21, 2023

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 02, Fiscal Year 2023, in the amount of **Three Million Three Hundred Thirty One Thousand Six Hundred One Pesos and Twenty Nine Centavos (Php 3,331,601.29) Only.**

For your perusal, review and approval. Certified as Urgent.

HON. EDUARDO T. ONG, JR.

Municipal Mayor

421021034

STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 2)
Fiscal Year 2023

CARIGARA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification (PGCA)	Amount (Php)
1.0 New Revenue Sources		0.00
Tax Revenue		0.00
Loan Proceeds (Borrowings)		0.00
2.0 Actual Collection in Excess of the Estimated Income		0.00
3.0 Savings: Unappropriated Balance		0.00
4.0 Realignment:		0.00
5.0 Reversion of Funds as per SB Resolution		
No. _____ Dated: _____		3,331,601.29
I. Current Legislative Appropriations:		
1. By Office:		
a. Human Resource Management Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	708,652.35
Personal Economic Relief Allowance	501-02-010	18,000.00
Cash Gift	501-02-150	5,000.00
Productivity Enhancement Incentive	501-02-180	5,000.00
Year-End Bonus	501-02-990	80,176.00
Retirement and Life Insurance Premiums	501-03-010	85,038.28
PAG-IBIG Contributions	501-03-020	800.00
PHILHEALTH Contributions	501-03-030	14,431.68
Employees Compensation Insurance Premiums	501-03-040	800.00
b. Municipal Planning and Development Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	141,744.00
Personal Economic Relief Allowance	501-02-010	14,000.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	43,246.00
Retirement and Life Insurance Premiums	501-03-010	17,009.28
PAG-IBIG Contributions	501-03-020	700.00
PHILHEALTH Contributions	501-03-030	3,189.24
Employees Compensation Insurance Premiums	501-03-040	700.00
c. Municipal Budget Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	48,444.00
Personal Economic Relief Allowance	501-02-010	6,000.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	16,148.00
Retirement and Life Insurance Premiums	501-03-010	5,813.28
PAG-IBIG Contributions	501-03-020	300.00
PHILHEALTH Contributions	501-03-030	1,089.99
Employees Compensation Insurance Premiums	501-03-040	300.00
d. Municipal Accounting Office		
<i>Personnel Services</i>		
Salaries and Wages Casual	501-01-020	36,018.00
Personal Economic Relief Allowance	501-02-010	6,000.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	12,006.00
Retirement and Life Insurance Premiums	501-03-010	4,322.16
PAG-IBIG Contributions	501-03-020	300.00
PHILHEALTH Contributions	501-03-030	810.41
Employees Compensation Insurance Premiums	501-03-040	300.00
e. Municipal Treasurer's Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	221,442.00

Personal Economic Relief Allowance	501-02-010	12,000.00
Representation Allowances	501-02-020	12,750.00
Transportation Allowances	501-02-030	12,750.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	73,814.00
Retirement and Life Insurance Premiums	501-03-010	26,573.04
PAG-IBIG Contributions	501-03-020	600.00
PHILHEALTH Contributions	501-03-030	4,982.45
Employees Compensation Insurance Premiums	501-03-040	600.00
f. Municipal Social Welfare and Development Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	154,365.00
Personal Economic Relief Allowance	501-02-010	12,000.00
Subsistence Allowance	501-02-110	9,000.00
Hazard Pay	501-02-050	30,873.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	51,455.00
Retirement and Life Insurance Premiums	501-03-010	18,523.80
PAG-IBIG Contributions	501-03-020	600.00
PHILHEALTH Contributions	501-03-030	3,473.21
Employees Compensation Insurance Premiums	501-03-040	600.00
g. Municipal Agriculture's Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	23,467.00
Salaries and Wages Casual	501-01-020	36,018.00
Personal Economic Relief Allowance	501-02-010	8,000.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	35,473.00
Retirement and Life Insurance Premiums	501-03-010	7,138.20
PAG-IBIG Contributions	501-03-020	400.00
PHILHEALTH Contributions	501-03-030	1,338.41
Employees Compensation Insurance Premiums	501-03-040	400.00
h. Municipal Disaster Risk Reduction and Management Office		
<i>Personnel Services</i>		
Salaries and Wages Regular	501-01-010	48,444.00
Personal Economic Relief Allowance	501-02-010	6,000.00
MidYear Bonus/Other Bonuses and Allowances	501-02-990	16,148.00
Retirement and Life Insurance Premiums	501-03-010	5,813.28
PAG-IBIG Contributions	501-03-020	300.00
PHILHEALTH Contributions	501-03-030	1,089.99
Employees Compensation Insurance Premiums	501-03-040	300.00
2. Special Purpose Appropriations:		
a. Mayors Office		
Special Purpose Appropriations:		
Financial Assistance/Counterpart to Barangay for Construction		
of Perimeter Fence for the Multi-Purpose Hall -Brgy. Lower Hiraan		
<i>Property, Plant and Equipments</i>		
Other Land Improvements	1-07-02-990	200,000.00
II. Continuing Appropriations:		
Special Purpose Appropriations:		
a. Mayors Office		
Special Purpose Appropriations:		
Improvement of Comfort Rooms in Municipal Hall/Building		
<i>Property, Plant and Equipments</i>		
Other Structures	1-07-04-990	400,000.00
b. Municipal Accounting Office		
Property, Plant and Equipment		
Computer Software	1-09-01-020	618,531.24
Total Income Available for Appropriations		3,331,601.29

Certified Correct:


 JULIET R. HANOPOL
 (MGT/H) Municipal Treasurer


 MARVIN E. CLAROS JR.
 (MGT/H) Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
(Supplemental Budget No. 02)
Fiscal Year 2023

CARIGARA, LEYTE
Province/City/Municipality

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mayor's Office	<i>Personal Services:</i>				
	Salaries and Wages - Regular	1000-1-1	Salaries & Wages - Regular	501-01-010	97,284.00
	Personal Economic Relief Allowance (PERA)	1000-1-1	Personal Economic Relief Allowance (PERA)	501-02-010	6,000.00
	Productivity Incentive Allowance	1000-1-1	Productivity Incentive Allowance	501-02-080	5,000.00
	Cash Gift	1000-1-1	Cash Gift	501-02-150	5,000.00
	Year - End Bonus	1000-1-1	Year - End Bonus	501-02-140	32,428.00
	Retirement and Life Insurance Premiums	1000-1-1	Retirement and Life Insurance Premiums	501-03-010	11,674.08
	Pag - IBIG Contributions	1000-1-1	Pag - IBIG Contributions	501-03-020	300.00
	Philhealth Contributions	1000-1-1	Philhealth Contributions	501-03-030	2,188.89
Employees Compensation Insurance Premiums	1000-1-1	Employees Compensation Insurance Premiums	501-03-040	300.00	
Mayor's Office / SPA	Construction of Carigara Event Ground Stage	8000-5-97	Other Structures	107-04-990	2,500,000.00
Mayor's Office / SPA	Repair of CICL Building	8000-5-108	Other Structures	107-04-990	300,000.00
Mayor's Office / SPA	Road Opening with Concreting of Road - Brgy. Barayong to Brgy. Lower Hiraan Road (Lower Hiraan Section) (Local Counterpart)	8000-5-66	Road Networks	107-03-010	200,000.00
Sangguniang Bayan Office	Salaries and Wages (Salary Adjustment)				
	<i>Personal Services:</i>				
	Salaries and Wages - Regular	1000-2-1	Salaries & Wages - Regular	501-01-010	44,880.00
	Mid - Year Bonus / Other Bonuses & Allowances	1000-2-1	Mid - Year Bonus	501-02-990	3,740.00
	Year - End Bonus	1000-2-1	Year - End Bonus	501-02-140	3,740.00
Retirement and Life Insurance Premiums	1000-2-1	Retirement and Life Insurance Premiums	501-03-010	64,627.20	
Philhealth Contributions	1000-2-1	Philhealth Contributions	501-03-030	12,117.60	
Vim. Administrator's Office	Salaries and Wages (Salary Adjustment)				
	<i>Personal Services:</i>				
	Salaries and Wages - Regular	1000-7-1	Salaries & Wages - Regular	501-01-010	14,712.00
	Mid - Year Bonus / Other Bonuses & Allowances	1000-7-1	Mid - Year Bonus	501-02-990	1,226.00
	Year - End Bonus	1000-7-1	Year - End Bonus	501-02-140	1,226.00
Retirement and Life Insurance Premiums	1000-7-1	Retirement and Life Insurance Premiums	501-03-010	21,185.28	
Philhealth Contributions	1000-7-1	Philhealth Contributions	501-03-030	3,972.24	
Total Appropriations					3,331,601.29
Unappropriated Balance					0.00

Prepared by:


MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Budget Officer

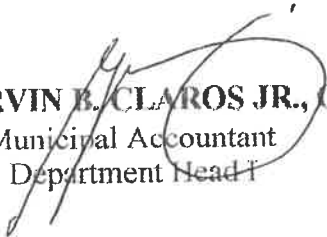
CERTIFICATION


TO WHOM IT MAY CONCERN;

THIS IS TO CERTIFY that there is availability of appropriations/allotments/funds to back-up the reversions of appropriations on the Current Legislative Appropriations and Continuing Appropriations in the total amount of Three Million Three Hundred Thirty One Thousand Six Hundred One and 29/100 pesos (Php 3,331,601.29) only for utilization, as for General Fund Supplemental Budget No. 02 CY 2023.

This certification is issued upon request of the interested party for whatever legal purpose it may serve.

Given this 17th day of March 2023 at Carigara, Leyte.


MARVIN B. CLAROS JR., CPA
Municipal Accountant
Department Head I


MA. ARLENE R. GLEAN
Municipal Budget Officer
Department Head I


JULIET R. MANOPOL
Municipal Treasurer
Department Head I

Supplemental Budget No. 02, CY 2023
Statement of Funds Available for Reversions
As of March 21, 2023


Implementing Office		Appropriations (Php)	Amount of Obligations (Php)	Unobligated to Date (Php)	Amount to be Reverted (Php)	Balance (Php)
	I. Current Legislative Appropriations:					
	1. By Office:					
	a. Human Resource Management Office					
	<i>Personnel Services</i>					
Human Resource & Mgt. Office	Salaries and Wages Regular	1,343,280.00	223,564.00	1,119,716.00	708,652.35	411,063.65
	Personal Economic Relief Allowance	120,000.00	20,000.00	100,000.00	18,000.00	82,000.00
	Cash Gift	25,000.00	0.00	25,000.00	5,000.00	20,000.00
	Productivity Enhancement Incentive	25,000.00	0.00	25,000.00	5,000.00	20,000.00
	Year-End Bonus	135,952.00	0.00	135,952.00	80,176.00	55,776.00
	Retirement and Life Insurance Premiums	195,770.00	32,590.56	163,179.44	85,038.28	78,141.16
	PAG-IBIG Contributions	6,000.00	1,000.00	5,000.00	800.00	4,200.00
	PHILHEALTH Contributions	36,707.04	5,424.72	31,282.32	14,431.68	16,850.64
	Employees Compensation Insurance Premiums	6,000.00	1,000.00	5,000.00	800.00	4,200.00
	b. Municipal Planning and Development Office					
	<i>Personnel Services</i>					
Mun. Planning & Dev't. Office	Salaries and Wages Regular	2,289,648.00	271,104.00	2,018,544.00	141,744.00	1,876,800.00
	Personal Economic Relief Allowance	336,000.00	44,000.00	292,000.00	14,000.00	278,000.00
	MidYear Bonus/Other Bonuses and Allowances	250,834.00	0.00	250,834.00	43,246.00	207,588.00
	Retirement and Life Insurance Premiums	361,200.96	46,939.68	314,261.28	17,009.28	297,252.00
	PAG-IBIG Contributions	16,800.00	2,200.00	14,600.00	700.00	13,900.00
	PHILHEALTH Contributions	67,725.18	7,903.28	59,821.90	3,189.24	56,632.66
	Employees Compensation Insurance Premiums	16,800.00	2,200.00	14,600.00	700.00	13,900.00
	c. Municipal Budget Office					
	<i>Personnel Services</i>					
Mun. Budget Office	Salaries and Wages Regular	1,203,780.00	168,334.00	1,035,446.00	48,444.00	987,002.00
	Personal Economic Relief Allowance	72,000.00	8,000.00	64,000.00	6,000.00	58,000.00
	MidYear Bonus/Other Bonuses and Allowances	112,321.00	0.00	112,321.00	16,148.00	96,173.00
	Retirement and Life Insurance Premiums	112,321.00	23,081.52	89,239.48	5,813.28	83,426.20
	PAG-IBIG Contributions	3,600.00	400.00	3,200.00	300.00	2,900.00
	PHILHEALTH Contributions	30,326.67	3,680.24	26,646.43	1,089.99	25,556.44
	Employees Compensation Insurance Premiums	3,600.00	400.00	3,200.00	300.00	2,900.00
	d. Municipal Accounting Office					
	<i>Personnel Services</i>					
Mun. Accounting Office	Salaries and Wages Casual	432,216.00	41,475.30	390,740.70	36,018.00	354,722.70
	Personal Economic Relief Allowance	168,000.00	22,909.10	145,090.90	6,000.00	139,090.90
	MidYear Bonus/Other Bonuses and Allowances	188,898.00	0.00	188,898.00	12,006.00	176,892.00
	Retirement and Life Insurance Premiums	272,013.12	41,517.52	230,495.60	4,322.16	226,173.44
	PAG-IBIG Contributions	8,400.00	1,100.00	7,300.00	300.00	7,000.00
	PHILHEALTH Contributions	51,002.46	7,050.56	43,951.90	810.41	43,141.49
	Employees Compensation Insurance Premiums	8,400.00	1,154.57	7,245.43	300.00	6,945.43
	e. Municipal Treasurer's Office					
	<i>Personnel Services</i>					
Mun. Treasurer's Office	Salaries and Wages Regular	4,286,796.00	535,358.19	3,751,437.81	221,442.00	3,529,995.81
	Personal Economic Relief Allowance	456,000.00	96,048.00	359,952.00	12,000.00	347,952.00
	Representation Allowances	127,500.00	12,750.00	114,750.00	12,750.00	102,000.00
	Transportation Allowances	127,500.00	12,750.00	114,750.00	12,750.00	102,000.00
	MidYear Bonus/Other Bonuses and Allowances	405,257.00	0.00	405,257.00	73,814.00	331,443.00
	Retirement and Life Insurance Premiums	583,570.08	75,771.74	507,798.34	26,573.04	481,225.30
	PAG-IBIG Contributions	22,800.00	3,300.00	19,500.00	600.00	18,900.00
	PHILHEALTH Contributions	109,419.19	12,883.32	96,535.87	4,982.45	91,553.42
	Employees Compensation Insurance Premiums	22,800.00	3,244.38	19,555.62	600.00	18,955.62
	f. Municipal Social Welfare and Development Office					
	<i>Personnel Services</i>					
Mun. Social and Dev't. Office	Salaries and Wages Regular	2,724,804.00	351,224.00	2,373,580.00	154,365.00	2,219,215.00
	Personal Economic Relief Allowance	312,000.00	44,000.00	268,000.00	12,000.00	256,000.00

Implementing Office		Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
	Subsistence Allowance	144,000.00	9,000.00	135,000.00	9,000.00	126,000.00
	Hazard Pay	543,693.60	64,506.80	479,186.80	30,873.00	448,313.80
	MidYear Bonus/Other Bonuses and Allowances	287,097.00	0.00	287,097.00	51,455.00	235,642.00
	Retirement and Life Insurance Premiums	413,419.68	56,554.08	356,865.60	18,523.80	338,341.80
	PAG-IBIG Contributions	15,600.00	2,200.00	13,400.00	600.00	12,800.00
	PHILHEALTH Contributions	77,516.19	9,425.68	68,090.51	3,473.21	64,617.30
	Employees Compensation Insurance Premiums	15,600.00	2,200.00	13,400.00	600.00	12,800.00
Mun. Agriculture Office	g. Municipal Agriculture's Office					
	<i>Personnel Services</i>					
	Salaries and Wages Regular	2,361,732.00	331,905.00	2,029,827.00	23,467.00	2,006,360.00
	Salaries and Wages Casual	268,144.00	24,012.00	244,132.00	36,018.00	208,114.00
	Personal Economic Relief Allowance	264,000.00	34,000.00	230,000.00	8,000.00	222,000.00
	MidYear Bonus/Other Bonuses and Allowances	220,823.00	0.00	220,823.00	35,473.00	185,350.00
	Retirement and Life Insurance Premiums	317,985.12	42,710.04	275,275.08	7,138.20	268,136.88
	PAG-IBIG Contributions	13,200.00	1,700.00	11,500.00	400.00	11,100.00
	PHILHEALTH Contributions	59,622.21	7,118.34	52,503.87	1,338.41	51,165.46
	Employees Compensation Insurance Premiums	13,200.00	1,700.00	11,500.00	400.00	11,100.00
MDRRMO	h. Municipal Disaster Risk Reduction and Management Office					
	<i>Personnel Services</i>					
	Salaries and Wages Regular	1,845,792.00	275,336.00	1,570,456.00	48,444.00	1,522,012.00
	Personal Economic Relief Allowance	720,360.00	120,060.00	600,300.00	6,000.00	594,300.00
	MidYear Bonus/Other Bonuses and Allowances	216,000.00	0.00	216,000.00	16,148.00	199,852.00
	Retirement and Life Insurance Premiums	307,938.24	47,447.52	260,490.72	5,813.28	254,677.44
	PAG-IBIG Contributions	10,800.00	1,600.00	9,200.00	300.00	8,900.00
	PHILHEALTH Contributions	57,738.42	7,907.92	49,830.50	1,089.99	48,740.51
	Employees Compensation Insurance Premiums	10,800.00	1,600.00	9,200.00	300.00	8,900.00
Mayor's Office	2. Special Purpose Appropriations:					
	a. Mayors Office					
	Special Purpose Appropriations:					
	Financial Assistance/Counterpart to Barangay for Construction of Perimeter Fence for the Multi-Purpose Hall -Brgy. Lower Hiraan					
	<i>Property, Plant and Equipments</i>					
	Other Land Improvements	200,000.00	0.00	200,000.00	200,000.00	0.00
Mayor's Office	II. Continuing Appropriations:					
	Special Purpose Appropriations:					
	a. Mayors Office					
	Special Purpose Appropriations:					
	Improvement of Comfort Rooms in Municipal Hall/Building					
	<i>Property, Plant and Equipments</i>					
	Other Structures	400,000.00	0.00	400,000.00	400,000.00	0.00
Mun. Accounting Office	b. Municipal Accounting Office					
	Property, Plant and Equipment					
	Computer Software	700,000.00	0.00	700,000.00	618,531.24	81,468.76
Total		26,563,103.16	3,165,342.06	23,397,761.10	3,331,601.29	20,066,159.81

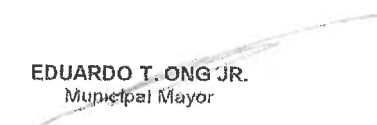
WE HEREBY CERTIFY jointly that the above statement of funds for reversions is true and correct:

Certified Correct:


JULIET R. MANOPOL
 (MGDI) Municipal Treasurer


MA. ARLENE R. GLEAN
 (MGDI) Municipal Budget Officer

Noted By:


EDUARDO T. ONG JR.
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN
Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

SANGGUNIANG

og 11/25/22 11:50 a.m.

EDUARDO T. ONG
Mun. Vice Mayor-Pres. Officer

ROMEO P. NIVERA
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGNER
SB Member

JOSE LU N. GUA
SB Member

LORNA A. MARPA
SB Member

RAUL Z. LLOREN
SB Member

DEAN AARON G. ZAURON
SB Member-Liga Fed. Pres.

EDUARDO T. ONG
Mun. Vice Mayor-Pres. Officer

XCERPT FROM THE MINUTES/JOURNAL OF THE 15TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

* * * * *

RESOLUTION NO. 2022-304A

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2023 IN THE AMOUNT OF SIX HUNDRED EIGHTY-FOUR MILLION SIX HUNDRED EIGHTY-TWO THOUSAND EIGHT HUNDRED EIGHTY-TWO PESOS & 14/100 (Php684,682,882.14) ONLY PER MDC RESOLUTION NO. 04, SERIES OF 2022

WHEREAS, submitted to this Sanggunian for legislative consideration, review and approval is the Annual Investment Program (AIP) of the Municipality of Carigara for CY 2023, which was formulated by the Municipal Development Council (MDC) and approved by the Municipal Mayor;

WHEREAS, it has been disclosed that the Annual Investment Program (AIP) of this municipality for CY 2023, with a total cost of **Php684,682,882.14** was derived from all sources;

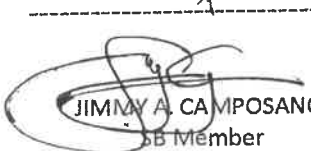
WHEREAS, the adoption of this Annual Investment Program is essential as it serve as the basis for the funding of priority programs, projects and activities of the municipality within the CY 2023 Annual Budget;

WHEREAS, after careful review, study and thorough deliberation on this program, the August Body decided to adopt the same, being compliant with existing law, rules and regulations;

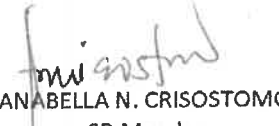
NOW, THEREFORE, on Motion of Hon. Lorna A. Marpa, unanimously seconded, it was

RESOLVED, to adopt the Annual Investment Plan (AIP) of the Municipality of Carigara, Leyte for CY 2023 in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (Php684,682,882.14) only per MDC Resolution No. 04, series of 2022.

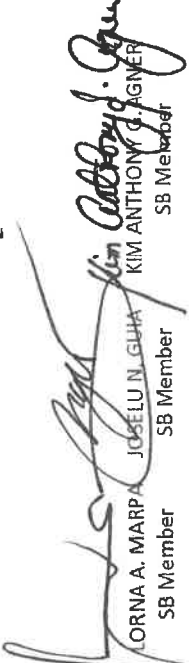
RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan, this Province, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the

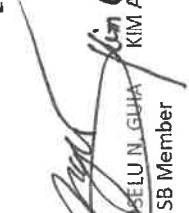

JIMMY A. CAMPOSANO
SB Member

JOENLEE C. LARRAGA
SB Member


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


LORNA A. MARPA
SB Member


JOSE LU N. GUA
SB Member


KIM ANTHONY G. AGNER
SB Member


RAUL Z. LLOREN
SB Member


DEAN AARON G. ZAURON
SB Member-Liga Fed. Pres.



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com


Page 2. Reso. No. 2022-304A –

Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

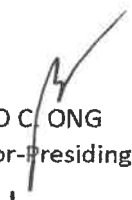
APPROVED: October 19, 2022

* * * * *


I HEREBY CERTIFY to the correctness of the foregoing resolution.


ROMEO M. VIOJAN
SB Secretary

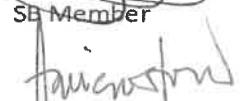
Attested:

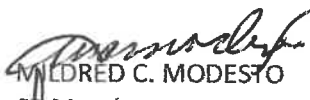

EDUARDO C. ONG
Municipal Vice Mayor-Presiding Officer

Concurred:


JIMMY A. CAMPOSANO
SB Member


JOENLEE C. LARRAGA
SB Member

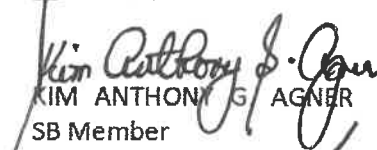

ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member



RAUL Z. LOREN
SB Member

LORNA A. MARPA
SB Member


JOSEFU N. GUIA
SB Member


KIM ANTHONY G. AGNER
SB Member

ROMEO P. NIVERA
Liga ng mga Brgy. Pres.


DEAN AARON G. LAURON
SK Federation President

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 4
Series of 2022
October 3, 2022

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM C.Y. 2023
FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIX
HUNDRED EIGHTY-FOUR MILLION SIX HUNDRED EIGHTY-TWO THOUSAND
EIGHT HUNDRED EIGHTY-TWO PESOS & 14/100 (PHP 684,682,882.14) BY THE
MUNICIPAL DEVELOPMENT COUNCIL.**

WHEREAS, the proposed Annual Investment Program C.Y. 2023 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/ MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

WHEREAS; the Annual Investment Program C.Y. 2023 is derived from all sources with a total of Php 684,682,882.14;

WHEREAS, the Annual Investment Program embodies the entire budget of the Municipality of Carigara, Leyte for C.Y. 2023 which contains the general and 20% development fund, as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the municipality for CY 2023;

WHEREAS, after deliberation, the MDC approved the Annual Investment Program C.Y. 2023 in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (PHP 684,682,882.14);

WHEREAS, one of the requirements for the approval of Annual Investment Program C.Y. 2023, is the approval from the Municipal Development Council;

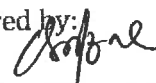
WHEREFORE, on motion of Hon. Edwin H. Vega and duly seconded by Hon. Emiliano S. Sarcilla, be it;

RESOLVED, as it is hereby, resolved, approving the Annual Investment Program C.Y. 2023 of the Municipality of Carigara, Leyte with an aggregate funding in the amount of Php 684,682,882.14;


RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

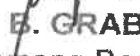
Prepared by:



EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

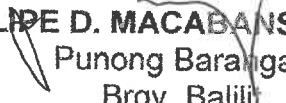
APPROVED BY:


HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman


ATTESTED BY:



ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan


AURORA C. QUEBEC
Punong Barangay
Brgy. Caghalo

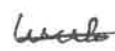

FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit


APOLONIO T. RAÑIN
Punong Barangay
Brgy. Camansi



LENITA F. CABALLES
Punong Barangay
Brgy. Barayong


ARTEMIO L. NICANOR
Punong Barangay
Brgy. Canal


ALBERTO N. MAKABENTA
Punong Barangay
Brgy. Barugohay Central

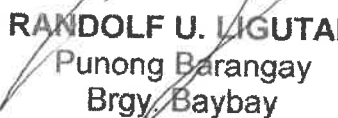

JUAN A. LUCELO
Punong Barangay
Brgy. Candigahub

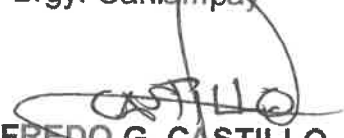

VERONICA D. BUSTILLO
Punong Barangay
Brgy. Barugohay Norte

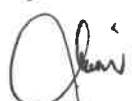

RYAN I. RENDORA
Punong Barangay
Brgy. Canfabi

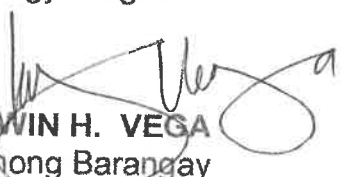
ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur

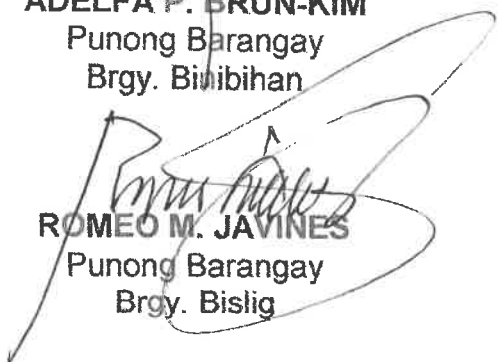

RAMIL NARBONITA
Punong Barangay
Brgy. Canlampay


RANDOLF U. LIGUTAN
Punong Barangay
Brgy. Baybay



WILFREDO G. CASTILLO
Punong Barangay
Brgy. Cogon



ADELFA P. BRUN-KIM
Punong Barangay
Brgy. Binibihan



EDWIN H. VEGA
Punong Barangay
Brgy. Cutay



ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig



WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East

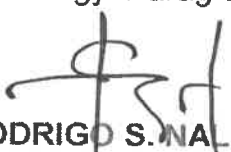

EMILIANO S. SARCILLA
Punong Barangay
Brgy. Guindapunan West



GENILO C. NALDA
Punong Barangay
Brgy. Pangna

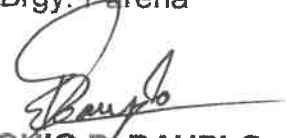

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan



JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um



PIO N. SABILLO
Punong Barangay
Brgy. Lower Hiraan


RODRIGO S. NALDA, JR.
Punong Barangay
Brgy. Parena



ROGELIO P. ANOPOL
Punong Barangay
Brgy. Upper Hiraan


EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro



PEDRO D. ROJO
Punong Barangay
Brgy. Jugaban



FROILAN C. URMENETA
Punong Barangay
Brgy. Ponong

JERRY E. DAANG
Punong Barangay
Brgy. Libo

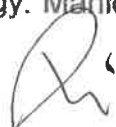

BERNIE G. CARTOJANO
Punong Barangay
Brgy. Rizal

ADOR P. BODO
Punong Barangay
Brgy. Macalpi


FRANCISCO B. ACERDEN
Punong Barangay
Brgy. Sagkahan



MARIA ELVIRA M. REYES
Punong Barangay
Brgy. Manloy

BONIFACIO C. BACTOL
Punong Barangay
Brgy. San Isidro


ROMEO P. NIVERA
Punong Barangay
Brgy. Nauguisan

MA. REDITH M. NEGADO
Punong Barangay
Brgy. San Juan

MATEO Q. FAMI
Punong Barangay
Brgy. Paglaum


FERNANDO A. INABANGAN
Punong Barangay
Brgy. San Mateo



ALFREDO C. CABALTERA
Punong Barangay
Brgy. Sta. Fe



PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan



CONSTANTINA ROMENA ZOSA
Punong Barangay
Brgy. Sawang



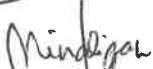
GILBERT H. NALDO
Punong Barangay
Brgy. East Visoria



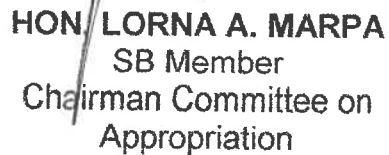
JOSE L. PATILLA
Punong Barangay
Brgy. Lower Sogod



ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria



NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod



HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation



JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak



FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan



FRANCISCO Q. LLOVIA
Punong Barangay
Brgy. Tigbao



PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

NON-GOVERNMENT ORGANIZATIONS (NGO)

MARLON A. REFUERZO
Access 5- Carigara Sub Group


MAMERTA E. DAGALEA
Barugohay Sur Farmers Association


GARY L. SABILLO
Basketball Association of the
Philippines- Carigara Chapter

TERESITA L. COTONER
Binibihan Agriculture Cooperative

FELIPE R. ADRALES
Binibihan Piloro Integrated Farmers
Association


YOLANDA P. COLBE
Brgy. Cutay Gudti nga Parag-uma
Farmers Association


ELEANOR DILLOSE
Brgy. Jugaban Farmers Association

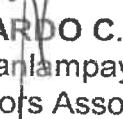

CLARA GAYAS
Camansi Senior Citizens Association


CRISANTO M. ORIOL
Carigara Fisher Folks Association



DARRYL U. MONTEALEGRE
Carigara Municipal Employees
Association (CARIMEA)


LEOPOLDO C. RAÑIN
Carigara Parag-um/Housing Vergabriel
Tricycle Operators Drivers Association



MARIO V. FAMI
Farmers Association of Cutay



BERNARDO C. LIANZA
Hiloctugan-Carlampay Utap Farmers
Irrigators Association)

LINUS M. MAKABENTA
Kalgara Tricycle Operators and Drivers
Association (KATODA)


HERMINIA A. CAROLINO
Kangara Multi- Purpose Cooperative

ROMUALDO O. CABALLES
Manloy Barayong Irrigators Association
Inc.


CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association


JOSEFINA G. DAGANDAN
Nauguisan Integrated Farmers
Association

EMMA A. OLEDAN
Pangna Coconut Farmers Association

M. Myrna D. Oledan

MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association

Jovy C. Dela Peña

JUVY C. DELA PEÑA
San Mateo Fish Vendors Association

E. Valenzuela

ERLINDA H. VALENZUELA
Tinaguban Farmers Irrigators
Association, Inc.



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEETING HELD ON OCTOBER 3, 2022 AT 3RD FLOOR, LGU BUILDING,
CARIGARA, LEYTE**

PRESENT:

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.
Hon. Felipe D. Macabansag, Sr.
Hon. Lenita F. Caballes
Hon. Veronica O. Bustillo
Hon. Randolph U. Ligutan
Hon. Adelfa P. Brun-Kim
Hon. Romeo M. Javines
Hon. Aurora C. Quebec
Hon. Apolonio T. Rañin
Hon. Artemio L. Nicanor
Hon. Juan A. Lucelo
Hon. Ryan I. Rendora
Hon. Ramil Narbonita
Hon. Gregorio E. Pernes
Hon. Edwin H. Vega
Hon. Wendell L. Agunos
Hon. Emiliano S. Sarcilla
Hon. Narciso L. Anos
Hon. Rogelio P. Anopol
Hon. Pio N. Sabillo
Hon. Pedro D. Royo
Hon. Ador P. Bodo
Hon. Maria Elvira M. Reyes
Hon. Romeo P. Nivera
Hon. Genilo C. Nalda
Hon. Judith D. Darantinao
Hon. Rodrigo S. Nalda, Jr.
Hon. Eutiquio P. Dauplo
Hon. Froilan C. Urmeneta
Hon. Bernie G. Cartojano
Hon. Francisco B. Acerden
Hon. Bonifacio C. Bactol (Representative)
Hon. Fernando A. Inabangan
Hon. Alfredo Cabaltera
Hon. Constantina Romena Zosa
Hon. Jose L. Platilla
Hon. Norma M. Inalisan
Hon. Johnyl T. Tanginan
Hon. Francisco C. Nivera
Hon. Francisco Q. Llovía
Hon. Pedro D. Ingrato
Hon. Prima J. Azores
Hon. Gilbert H. Naldo
Hon. Ismael N. Vega

-Municipal Mayor;
-Chairman Municipal Development Council
-Punong Barangay Bagong Lipunan
-Punong Barangay Balilit
-Punong Barangay Barayong
-Punong Barangay Barugohay Norte
-Punong Barangay Baybay
-Punong Barangay Binibihan
-Punong Barangay Bislig
-Punong Barangay Caghalo
-Punong Barangay Camansi
-Punong Barangay Canal
-Punong Barangay Candigahub
-Punong Barangay Canfabi
-Punong Barangay Canlampay
-Punong Barangay Cogon
-Punong Barangay Cutay
-Punong Barangay Guindapunan East
-Punong Barangay Guindapunan West
-Punong Barangay Hiluctogan
-Punong Barangay Upper Hiraan
-Punong Barangay Lower Hiraan
-Punong Barangay Jugaban
-Punong Barangay Macalpi
-Punong Barangay Manloy
-Punong Barangay Nauguisan
-Punong Barangay Pangna
-Punong Barangay Parag-um
-Punong Barangay Parina
-Punong Barangay Piloro
-Punong Barangay Ponong
-Punong Barangay Rizal
-Punong Barangay Sagkahan
-Punong Barangay San Isidro
-Punong Barangay San Mateo
-Punong Barangay Sta. Fe
-Punong Barangay Sawang
-Punong Barangay Lower Sogod
-Punong Barangay Upper Sogod
-Punong Barangay Tagak
-Punong Barangay Tangnan
-Punong Barangay Tigbao
-Punong Barangay Tinaguban
-Punong Barangay Uyawan
-Punong Barangay East Visoria
-Punong Barangay West Visoria

Mamerta E. Dagalea
Gary L. Sabillo (Representative)
Teresita L. Cotoner
Yolanda P. Colbe

Eleanor D. Llose
Clara Gayas
Crisanto M. Oriol
Darryl U. Montealegre
Leopoldo C. Rañin

Mario V. Fami
Bernardo C. Lianza

Linus M. Makabenta

Herminia A. Carolino
Carmen G. Nedic
Josefina G. Dagandan
Maria Myrna D. Oledan
Juvy C. dela Peña
Erlinda H. Valenzuela

Hon. Lorna A. Marpa

Enp. Daryl Daniel G. Bodo, MPA
Ma. Arlene R. Glean

ABSENT

Hon. Alberto N. Makabenta
Hon. Antonio L. Agunos
Hon. Jerry Daang
Hon. Mateo Q. Fami
Hon. Ma. Redith M. Negado
Marlon A. Refuerzo
Felipe R. Adrales
Romualdo O. Caballes
Emma A. Oledan

-Barugohay Sur Farmers Association
-BAP Carigara Chapter
-Binibihan Agriculture Cooperative
-Brgy. Cutay Gudti nga Parag-uma Farmers Association
-Brgy. Jugaban Farmers Association
-Camansi Senior Citizens Association
-Carigara Fisher Folks Association
-CARIMEA
-Carigara Parag-um Housing Vergabriel Tricycle Operators Drivers Association
-Farmers Association of Cutay
-Hiluctogan-Canlampay Utap Farmers Irrigators Association
-Kalgara Tricycle Operators and Drivers Association (KATODA)
-KMPC
-Manloy Small Coconut Farmers Association
-Nauguisan Integrated Farmers Association
-Parina Integrated Farmers Association
-San Mateo Fish Vendors Association
-Tinaguban Farmers Irrigators Association, Inc.
-SB Member Chairman Committee on Appropriation
-Municipal Planning and Dev't. Coordinator
-Municipal Budget Officer

-Punong Barangay Barugohay Central
-Punong Barangay Barugohay Sur
-Punong Barangay Libo
-Punong Barangay Paglaum
-Punong Barangay San Juan
-Access 5 –Carigara Sub Group
-Binibihan Piloro Integrated Farmers Assoc.
-Manloy-Barayong Irrigators Association Inc.
-Pangna Coconut Farmers Association

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 3:15 o'clock in the afternoon. He also acknowledged the new members of the MDC coming from the Civil Society Organizations.
- B. **Report on Attendance**- the head secretariat, EnP. Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Supplemental Annual Investment Program No. 3 (SIP 3) for C. Y. 2022
 2. Annual Investment Program for C. Y. 2023
 3. Other Matters

AGENDA DISCUSSION:

1. Supplemental Annual Investment Program No. 3 (SIP 3) for C.Y. 2022

The Supplemental Annual Investment Program No. 3 C.Y. 2022 (Supplemental AIP 3 for CY 2022) was presented by EnP. Daryl Daniel G. Bodo to the MDC members present. Items 1000-1-16 and 1000-1-17 are intended for the use of the Rural Health Unit and identified as urgent and necessary. The capacity of the generator to purchase will also cover the new Sangguniang Bayan (SB) Building. Additionally, items 8000-1-2 and 8000-5-78 were also discussed in the meeting. The former will be for the purchase of additional speedboat to be used for search and rescue and the latter is for the improvement/enhancement of the existing Plaza Triunfo. The improvement of plaza is not only for beautification but also to improve the quality of the environment, both natural and man-made, which is essential to tourism. It is also made clear to Hon. Zosa, PB of Sawang that the amounts allocated under MOOE are for expenditures to incur to support the operations of the LGU which may include but not limited to the needed additional staff in the departments concerned.

After much deliberation, a decision was reached and by the motion of Hon. Constantina Romena Zosa and seconded by Hon. Johnyl T. Tanginan, the Supplemental Annual Investment Program No. 3 C.Y. 2022 was approved in the amount of Seven Million Four Hundred Twenty-Five Thousand Pesos Only (Php 7,425,000.00). There being no objection, the motion was carried.

2. Annual Investment Program for C.Y. 2023

The allocated national tax allotment (NTA) for appropriation and utilization in the year 2023 is amounting to a close estimate of P192.0M based on the collection of the fiscal year preceding the current year. And since it was the time of the pandemic, it is lowered by P32.5M from the current year's NTA. Therefore, financial limitations are set and prioritization of projects that are deemed necessary is applied. This means, the P200k allocation per barangay will be excluded in the AIP 2023, hence, programs for social services will remain. However, it is assured that in the event accumulated savings is realized for the current year, it will be apportioned for the said grant and beneficiary barangays will be those that have the least number of requested projects in the past. It is also made clear that if the funding source shows "national", it means that the project/s are with pending request from the national government agency. Moreover, all requested PPAs that are forwarded to the MPDC are rest assured incorporated in the AIP 2023, so when budget becomes available it'll be implemented. Also, Mr. Bodo explained that the Program on Senior Citizen is supported with PWD and SC plan with corresponding apportioned amount, since Hon. Vega questioned it on the basis of having it included in the annual plan. He also reiterated to Hon. Macabansag in the meeting that the amount to be received for projects under the KALAHI-CIDSS Project is based on the actual expenditure to be incurred.

Meanwhile, Mrs. Glean, Mun. Budget Officer, explained to the body that the Aid to Barangay amounting to P245K has been the usual practice given to each barangay as subsidy. In fact, this has been amended and increased from P1,000 to P5,000 yearly subsidy by the former Mayor now Vice-Mayor Eduardo C. Ong. Likewise, Hon. Vega humbly requested a project for the Construction of Libo-Canlampay Spillway to be integrated in the next annual plan of the LGU. This has been recognized by Mr. Bodo and supported by the members present, and suggested that he will only need to approach the Mun. Engineer's Office for consultation and preparation of the program of works as prerequisite for requesting a project. Hon. Tanginan of Brgy. Tagak asked for clarification too on item 1000-1-9 Housing Program-Task Force on Relocation and Resettlement. This has been graciously answered by Mr. Bodo that it serves as the stand-by fund intended to be used for relocation

and resettlement services for housing program beneficiaries, not to mention, the task force who will perform the work. Subsequently, Mrs. Glean also expounded item 1000-1-5 that it is for the subsidy of the barangay police, which will be on top of their honorarium and is equivalent to half of it as monthly subsidy.

Mr. Bodo then asked the council for any other concerns they may have other than what were raised to be address by the body. After hearing none, decision was reached and by the motion of Hon. Edwin H. Vega and seconded by Hon. Emiliano S. Sarcilla, the Annual Investment Program C.Y. 2023 was approved in the amount of Six Hundred Eighty-Four Million Six Hundred Eighty-Two Thousand Eight Hundred Eighty-Two Pesos & 14/100 (Php 684,682,882.14). Their being no objection, the motion was carried.

Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:50 P.M.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:



EnP. DARYL DANIEL G. BODO, MPM
MPDC/MDC Secretariat

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/MDC Chairman



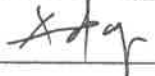
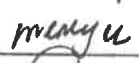




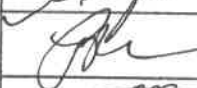
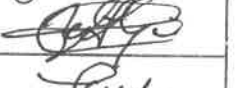
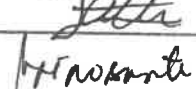

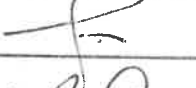
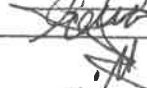



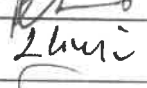


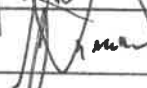


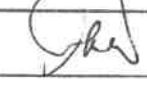


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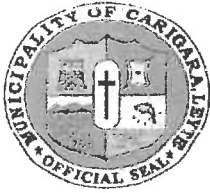
Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3
and ANNUAL INVESTMENT PROGRAM 2023
October 3, 2022
AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan			
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B	
3	LENITA F. CABALLES	Punong Barangay	Barayong		P.B	
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte		P.B	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay			
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan		P.B.	
9	ROMEO M. JAVINES	Punong Barangay	Bisiig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo			
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi		P.B.	
12	ARTEMIO L. NICANOR	Punong Barangay	Canal		P.B	
13	JUAN A. LUCELO	Punong Barangay	Candigahub			
14	RYAN I. RENDORA	Punong Barangay	Canfabi		P.B	
15	RAMIL NARBONITA	Punong Barangay	Canlampay		P.B.	
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon		P.B	
17	EDWIN H. VEGA	Punong Barangay	Cutay		P.B	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East			
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West			
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B	
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan		P.B.	
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B	
23	PEDRO D. ROYO	Punong Barangay	Jugaban		P.B	
24	JERRY E. DAANG	Punong Barangay	Libo			

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi		P.B	
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		PB	
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		ABC	
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna		P.P.	
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	
31	RODRIGO S. NALDA	Punong Barangay	Parena			
32	EUTQUIO P. DAUPLA	Punong Barangay	Piloro			
33	FROILAN C. URMENETA	Punong Barangay	Ponong			
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal			
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan			
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro	Milw J. Anasanti B. treat		
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan			
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo			
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe			
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang			
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod			
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod			
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan			
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao		P.B.	
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban			
47	PRIMA J. AZORES	Punong Barangay	Uyawan			
48	GILBERT H. NALDO	Punong Barangay	East Visoria		P.B	
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B	
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE		S.B	
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE		LCE	
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3
and ANNUAL INVESTMENT PROGRAM 2023
October 3, 2022
AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	MARLON A. REFUERZO	PRESIDENT	Access 5- Carigara Sub Group			
2	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association			<i>Mamerta E. Dagalea</i>
3	GARY L. SABILLO	PRESIDENT	Basketball Association of the Philippines Carigara Chapter	EDUARDO V. BUSTILLO	BAP SECRETARY	<i>Eduardo V. Bustillo</i>
4	TERESITA L. COTONER	PRESIDENT	Binibihan Agriculture Cooperative			<i>Teresita L. Cotoner</i>
5	FELIPE R. ADRALES	PRESIDENT	Binibihan Piolo Integrated Farmers Association			
6	YOLANDA P. COLBE	PRESIDENT	Brgy. Cutay Gudti nga Parag-uma Farmers Association			<i>Yolanda P. Colbe</i>
7	ELEANOR D. LLOSE	PRESIDENT	Brgy. Jugaban Farmers Association			<i>Eleanor D. Llose</i>
8	CLARA GAYAS	PRESIDENT	Camansi Senior Citizens Association			<i>Clara Gayas</i>
9	CRISANTO M. ORIOL	PRESIDENT	Carigara Fisher Folks Association			<i>Crisant M. Oriol</i>
10	DARRYL U. MONTEALEGRE	PRESIDENT	Carigara Municipal Employees Association (CARIMEA)		PRES.	<i>Darryl U. Montealegre</i>
11	LEOPOLDO C. RAÑIN	PRESIDENT	Carigara Parag-um Housing Vergabriel Tricycle Operators Drivers Association			<i>Leopoldo C. Rañin</i>
12	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay			<i>Mario V. Fami</i>
13	BERNARDO C. LIANZA	PRESIDENT	Hiloctugan Canlampay Utap Farmers Irrigators Association			<i>Bernardo C. Lianza</i>
14	LINUS M. MAKABENTA	PRESIDENT	Kalgara Tricycle Operators and Drivers Association (KATODA)			<i>Linus M. Makabenta</i>
15	HERMINIA A. CAROLINO	PRESIDENT	Kangara Multi- Purpose Cooperative			<i>Herminia A. Carolino</i>
16	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association Inc.			
17	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association			<i>Carmen G. Nedic</i>
18	JOSEFINA G. DAGANDAN	PRESIDENT	Nauguisan Integrated Farmers Association			<i>Josefina G. Dagandan</i>
19	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association			<i>Emma A. Oledan</i>
20	MARIA MYRNA D. OLEDAN	PRESIDENT	Parena Integrated Farmers Association			<i>Maria Myrna D. Oledan</i>
21	JUVY C. DELA PEÑA	PRESIDENT	San Mateo Fish Vendors Association			<i>Juvy C. Dela Peña</i>
22	ERLINDA H. VALENZUELA	PRESIDENT	Tinaguban Farmers Irrigators Association, Inc.			<i>Erlinda H. Valenzuela</i>

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2023

Municipality of Carigara, Leyte

No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
00	GENERAL PUBLIC SERVICES												
00-1-0	<i>Executive Services</i>												
00-1-1	Executive Management Services	Mayor's Office	Jan. 2023	Dec. 2023	Delivered basic services to the populace and well managed executive branch	Gen. Fund	7,850,507.12	10,510,020.00	2,343,420.00	20,703,947.12			
00-1-2	Data Consolidation & Production Program - Executive Services	Mayor's Office	Jan. 2023	Dec. 2023	Delivered basic services to the populace and well managed executive branch	Gen. Fund	80,000.00	1,393,920.00		1,473,920.00			
00-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2023	Dec. 2023	Provided subsidies to officials of NGAs	Gen. Fund		900,000.00		900,000.00			
00-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2023	Dec. 2023	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	5,300,000.00			5,300,000.00			
00-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2023	Dec. 2023	Monetized Leave Credits of LGU Employees granted		1,000,000.00			1,000,000.00			
00-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2023	Dec. 2023	Maintained peace and order situation in the barangays	Gen. Fund		3,500,000.00		3,500,000.00			
00-1-7	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2023	Dec. 2023	Insured vehicles and government buildings	Gen. Fund		250,000.00		250,000.00			
00-1-8	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2023	Dec. 2023	Available office supplies	Gen. Fund		1,000,000.00		1,000,000.00			
00-1-9	Housing Program - Task Force on Relocation and Re-settlement	Mayor's Office	Jan. 2023	Dec. 2023	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		300,000.00		300,000.00			
00-1-10	R & M Mun. Building/Municipal Library and Museum	Mayor's Office	Jan. 2023	Dec. 2023	Maintained municipal library and museum facilities	Gen. Fund		200,000.00		200,000.00			

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2023

00-1-11	Aid to Barangays	Mayor's Office	Jan. 2023	Dec. 2023	Additional aid to barangays received	Gen. Fund		245,000.00		245,000.00		
1000-1-12	Local Anti-Criminality Action Plan	Mayor's Office / Carigara PNP	Jan. 2023	Dec. 2023	Sustained peace and order	Gen. Fund		300,000.00		300,000.00		
1000-1-13	Counterpart for Election Expenses	Mayor's Office and Treasurer's Office	Jan. 2023	Dec. 2023	funds provided for election expenses	Gen. Fund	100,000.00			100,000.00		
00-1-14	Group Personal Accident Insurance	Mayor's Office	Jan. 2023	Dec. 2023	Personnel insured	Gen. Fund		50,000.00		50,000.00		
1000-1-15	Purchase of Lot for Expansion of Carigara Municipal Cemetery	Mayor's Office	Jan. 2023	Dec. 2023	available lot for expansion of cemetery	20% DF / Gen. Fund			5,000,000.00	5,000,000.00		
1000-1-16	Purchase of Lot for the Establishment of Paragon National High School	Mayor's Office	Jan. 2023	Dec. 2023	available lot for establishment of school	20% DF / Gen. Fund			5,000,000.00	5,000,000.00		
00-1-17	Purchase of Lot for the Construction of Evacuation Center	Mayor's Office	Jan. 2023	Dec. 2023		20% DF / Gen. Fund			3,000,000.00	3,000,000.00		
00-1-18	Financial Assistance / Counterpart to barangay for the procurement / installation of public address system in Brgy. Hiluctogan	Mayor's Office	Jan. 2023	Dec. 2023	installed public address system	20% DF / Gen. Fund			200,000.00	200,000.00		
00-1-19	Purchase of monoblock chairs for the Day Care center in Brgy. Ponong	Mayor's Office	Jan. 2023	Dec. 2023	available chairs for day care children	Gen. Fund		50,000.00		50,000.00		
1000-2-0	Legislative Services											
00-2-1	Hold regular/special sessions for legislative services	SB	Jan. 2023	Dec. 2023	Resolutions and Ordinances prepared and enacted	Gen. Fund	20,770,368.39	6,927,022.50	3,780,540.00	31,477,930.89		
00-2-2	Research and Development Program	SB	Jan. 2023	Dec. 2023	Conduct of research in crafting ordinances	Gen. Fund	112,000.00	1,881,000.00		1,993,000.00		
00-2-3	Repair and Maintenance of Municipal Building	SB	Jan. 2023	Dec. 2023	Repaired government building	Gen. Fund	72,000.00	1,278,900.00		1,350,900.00		
00-2-4	Session to the Barangay/Sangguniang Consultation/ Assessment	SB	Jan. 2023	Dec. 2023	Consultation activities in the barangays	Gen. Fund		600,000.00		600,000.00		
00-2-5	Consultative / Committee Meetings & Public Hearings Program	SB	Jan. 2023	Dec. 2023	Consultation activities conducted	Gen. Fund		400,000.00		400,000.00		
00-2-6	Enactment of ordinances and issuance of regulations for the general welfare of the municipality, Records keeping of all ordinances, minutes and resolutions	Office of the SB Secretary	Jan. 2023	Dec. 2023	Enact ordinances, policies and legislative laws and resolutions	Gen. Fund	5,446,675.20	1,003,340.00	198,000.00	6,648,015.20		
00-3-0	Planning and Dev't Coordination Services											
1000-3-1	Plan Formulation, Monitoring and Updating Dev't Plan	MPDO	Jan. 2023	Dec. 2023	Projects monitored, Dev't Plans prepared	Gen. Fund	5,793,043.98	3,216,900.00	144,000.00	9,153,943.98		

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2023

100-3-2	Data Consolidation & Production Program - Planning Services	MPDO	Jan. 2023	Dec. 2023	Projects monitored, Devt Plans prepared	Gen. Fund	64,000.00	1,504,800.00		1,568,800.00		
100-3-3	Formulation of Comprehensive Land Use Plan	MPDO	Jan. 2023	Dec. 2023	Approved CLUP	Gen. Fund		3,000,000.00		3,000,000.00		
100-3-4	KALAH-CIDSS NCDPP	MPDO	Jan. 2023	Dec. 2023	Implemented programs of KALAH-CIDSS NCDPP	Gen. Fund	112,000.00	4,724,080.00		4,836,080.00		
100-3-5	Community Based Monitoring System (CBMS)	MPDO	Jan. 2023	Dec. 2023	Implemented CBMS program	Gen. Fund		700,000.00		700,000.00		
100-4-0	Budgeting Services											
100-4-1	Annual and Supplemental Budget Preparation, Brgy. Budget Review	Mun. Budget Office	Jan. 2023	Dec. 2023	Annual and Supplemental Budget prepared & approved, Reviewed 49 Brgy. Annual	Gen. Fund	2,273,281.18	683,623.50	90,000.00	3,046,904.68		
100-4-2	Data Consolidation & Production Program - Budgeting Services	Mun. Budget Office	Jan. 2023	Dec. 2023	Annual and Supplemental Budget prepared & approved, Reviewed 40	Gen. Fund	8,000.00	118,800.00		126,800.00		
100-5-0	Treasury Services											
100-5-1	Collection and disbursement services	MTO	Jan. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund	9,639,801.81	2,325,129.00	60,000.00	12,024,930.81		
100-5-2	Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund	32,000.00	633,600.00		665,600.00		
100-6-0	Accounting Services		Jan. 2023	Dec. 2023								
100-6-1	Bookkeeping and Accounting Services	Mun. Accountants Office	Jan. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund	4,429,778.21	554,293.50	126,000.00	5,110,071.71		
100-6-2	Data Consolidation & Production Program - Accounting Services	Mun. Accountants Office	Jan. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund	32,000.00	613,800.00		645,800.00		
100-7-0	Administrative Services											
100-7-1	Develop plans and strategies on management, programs upon approval by the mayor	Mun. Admin. Office	Jan. 2023	Dec. 2023	implemented management programs	Gen. Fund	4,182,411.48	620,316.40	99,000.00	4,901,727.88		
100-7-2	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Jan. 2023	Dec. 2023	implemented management programs	Gen. Fund	32,000.00	530,640.00		562,640.00		
100-8-0	Civil Registry Services											
100-8-1	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws, rules and regulations.	Mun. Civil Registrar's Office	Jan. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund	3,262,443.73	309,252.10	60,000.00	3,631,695.83		
100-8-2	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund		100,000.00		100,000.00		
100-8-3	Mobile Registration	Mun. Civil Registrar's Office	Jan. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund		100,000.00		100,000.00		

**FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2023**

000-11	Membership/ Premiums on insurance of emergency response team members and volunteers	MDRRMO	Jan. 2023	Dec. 2023	Insurance provided to Emergency Response Team Members and Volunteers	LDRRMF		70,000.00		70,000.00			
000-12	Training on DRRM - CCA Integration in CLUP	MDRRMO	Jan. 2023	Dec. 2023	Conducted various activities/ seminars/ trainings/ orientation on Climate and Disaster Risk Assessment and formulated CDRA.	LDRRMF		600,000.00		600,000.00			
000-13	Updating of Carigara Hazard Mapping Project and Distribution of Hazard Maps and Results of Vulnerability Assessments	MDRRMO	Jan. 2023	Dec. 2023	Updated hazard maps and risks and vulnerability assessment is placed and distributed to all 49 barangays	LDRRMF		300,000.00		300,000.00			
000-14	Purchase of Basic Medical Supplies for Emergency Operations	MDRRMO	Jan. 2023	Dec. 2023	Various medical supplies procured and stockpiled for response operations	LDRRMF		500,000.00		500,000.00			
000-15	Medical Oxygen Refill (installed in the Emergency Response Vehicle) for Response Operations	MDRRMO	Jan. 2023	Dec. 2023	Medical Oxygen Tank available at all times for response operations	LDRRMF		100,000.00		100,000.00			
000-16	Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte - Phase 1	MDRRMO	Jan. 2023	Dec. 2023	Constructed warehouse for stock contingencies for disaster relief operations	LDRRMF			10,000,000.00	10,000,000.00			
000-17	Provision of alternative livelihood relief or assistance to victims of disasters	MDRRMO	Jan. 2023	Dec. 2023	Alternative livelihood or assistance provided to victims of disaster	LDRRMF		300,000.00		300,000.00			
000-18	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2023	Dec. 2023	Fund ready for state of calamities	LDRRMF		3,431,357.62		3,431,357.62			
AND TOTAL:								130,862,122.02		182,806,200.12	371,014,560.00		684,682,882.14

Prepared by:


DARYL DANIEL G. BODO

Municipal Planning & Development Coordinator

9-29-22

Date

Reviewed by:


MA. ARLENE R. GLEAN

Municipal Budget Officer

9-30-22

Date

Attested by:


HON. EDUARDO T. ONG JR.

Municipal Mayor

10-3-22

Date



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 35TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MARCH 06, 2023

* * * * *

RESOLUTION NO. 2023-111

ADOPTING AND DECLARING VALID SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2023, IN THE AMOUNT OF ONE HUNDRED THIRTY-SIX MILLION TWENTY-THREE THOUSAND PESOS (Php136,023,000.00) ONLY PER MDC RESOLUTION NO.1, SERIES OF 2023

WHEREAS, submitted to this Sanggunian for legislative consideration and review is the Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara for CY 2023 in the amount of One Hundred Thirty-Six Million Twenty-Three Thousand Pesos (Php136,023,000.00) Only, formulated by the Municipal Development Council (MDC) and approved by the Municipal Mayor;

WHEREAS, this Body after careful study and evaluation found the Supplemental Investment Program No. 1 for CY 2023 of the Municipality of Carigara to be compliant with existing law, rules and regulations;


WHEREFORE, on Motion of Hon. Lorna A. Marpa, seconded by Hon. Anabella N. Crisostomo, it was **RESOLVED**, to adopt and declare valid the Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara, Leyte for CY 2023 in the amount of One Hundred Thirty-Six Million Twenty-Three Thousand Pesos (Php136,023,000.00) only per MDC Resolution No. 1, series 2023.

RESOLVED FINALLY, to furnish copy of this resolution the Office of the Sangguniang Panlalawigan, the Municipal Mayor, Hon. Eduardo T. Ong, Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED: March 6, 2023

* * * * *

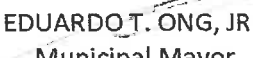
I HEREBY CERTIFY to the correctness of the foregoing excerpt.

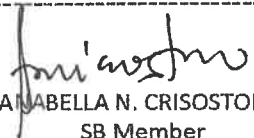

ROMEO M. VIOJAN
SB Secretary

Attested:


JOENLEE C. LARRAGA
SB Member/Temp. Presiding Officer

Approved:

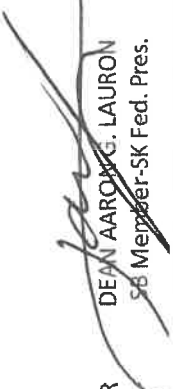

EDUARDO T. ONG, JR.
Municipal Mayor


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


LORNA A. MARPA
SB Member


DEAN AARON G. LAURON
SB Member-SK Fed. Pres.

KIM ANTHONY G. AGNER
SB Member


JOSELLUN GUIA
SB Member



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 1
Series of 2023
January 27, 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF ONE HUNDRED THIRTY-SIX MILLION, TWENTY-THREE THOUSAND PESOS ONLY (PHP 136,023,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Supplemental Annual Investment Program No. 1 C.Y. 2023 (SAIP No. 1 for CY 2023) was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

WHEREAS, the SAIP No. 1 for CY 2023 rectifies the deficiencies observed during the annual investment program and annual budget review last February 9 and 10, 2023 wherein there is a need for the programs, projects, and activities identified to be incorporated in the supplemental plan ;

WHEREAS, the Municipal Development Council approved the SAIP No. 1 CY 2023 in the amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00).;

WHEREAS, one of the requirements for the approval of Supplemental Annual Investment Program No. 1 C.Y. 2023, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Barugohay Norte, Hon. Veronica O. Bustillo seconded by Hon. Wendell L. Agunos, Punong Barangay of Barangay Guindapunan East Visoria, be it;

RESOLVED, as it is hereby resolved by the Municipal Development Council of Carigara, Leyte to approve the Supplemental Annual Investment Program No. 1 C.Y. 2023 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

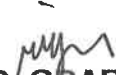
Prepared by:


Enp. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

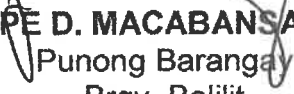
APPROVED BY:


HON. EDUARDO C. ONG
Municipal Mayor/ MDC Chairman

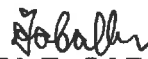
ATTESTED BY:



ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan


AURORA C. QUEBEC
Punong Barangay
Brgy. Caghalo


FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit



APOLONIO T. RAÑIN
Punong Barangay
Brgy. Camansi



LENITA F. CABALLES
Punong Barangay
Brgy. Barayong



ARTEMIO L. NICANOR
Punong Barangay
Brgy. Canal

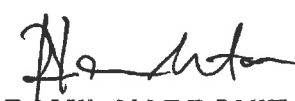
ALBERTO N. MAKABENTA
Punong Barangay
Brgy. Barugohay Central

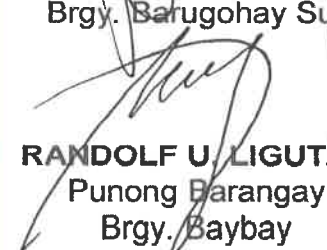
JUAN A. LUCELO
Punong Barangay
Brgy. Candigahub



VERONICA D. BUSTILLO
Punong Barangay
Brgy. Barugohay Norte



RYAN I. RENDORA
Punong Barangay
Brgy. Canfabi



ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur


RAMIL NARBONITA
Punong Barangay
Brgy. Canlampay

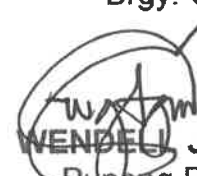

RANDOLF U. LIGUTAN
Punong Barangay
Brgy. Baybay


WILFREDO G. CASTILLO
Punong Barangay
Brgy. Cogon


ADELFA P. BRUN-KIM
Punong Barangay
Brgy. Binibihan


EDWIN H. VEGA
Punong Barangay
Brgy. Cutay

ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig


WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East

EMILIANO S. SARCILLA
Punong Barangay
Brgy. Guindapunan West

GENILO C. NALDA
Punong Barangay
Brgy. Pangna

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan

JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um

PIO N. SABILLO
Punong Barangay
Brgy. Lower Hiraan

RODRIGO S. NALDA, JR.
Punong Barangay
Brgy. Rarena

ROGELIO P. ANOPOL
Punong Barangay
Brgy. Upper Hiraan

EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro

PEDRO D. ROYO
Punong Barangay
Brgy. Jugaban

FROILAN C. URMENETA
Punong Barangay
Brgy. Ponong

JERRY E. DAANG
Punong Barangay
Brgy. Libo

BERNIE G. CARTOJANO
Punong Barangay
Brgy. Rizal

ADOR P. BODO
Punong Barangay
Brgy. Macalpi

FRANCISCO B. ACERDEN
Punong Barangay
Brgy. Sagkahan

MARIA ELVIRA M. REYES
Punong Barangay
Brgy. Manloy

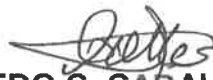
BONIFACIO C. BACTOL
Punong Barangay
Brgy. San Isidro

ROMEO P. NIVERA
Punong Barangay
Brgy. Nauguisan


MA. REDITH M. NEGADO
Punong Barangay
Brgy. San Juan

MATEO Q. FAMI
Punong Barangay
Brgy. Paglaum

FERNANDO A. INABANGAN
Punong Barangay
Brgy. San Mateo



ALFREDO C. CABALTERA
Punong Barangay
Brgy. Sta. Fe




PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan



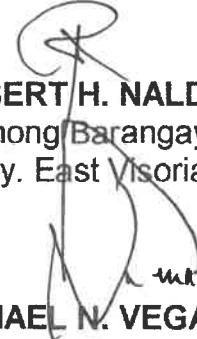
CONSTANTINA ROMENA ZOSA
Punong Barangay
Brgy. Sawang




GILBERT H. NALDO
Punong Barangay
Brgy. East Visoria



JOSE L. PLATILLA
Punong Barangay
Brgy. Lower Sogod




ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria




NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod

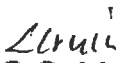
HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation




JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak



FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan



FRANCISCO Q. LLOVIA
Punong Barangay
Brgy. Tigbao



PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

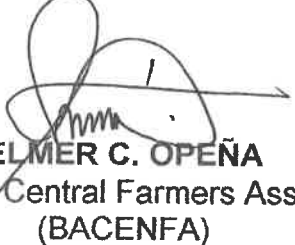
NON-GOVERNMENT ORGANIZATIONS (NGO)


GARY L. SABILLO
Basketball Association of The
Philippines - Carigara Chapter

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)

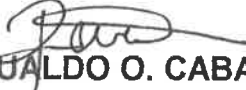

TERESITA L. COTONER
Binibihan Agriculture Cooperative (BAC)



SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association,
Inc



ELMER C. OPEÑA
Barugohay Central Farmers Association
(BACENFA)


BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc. (HICAUFA)


MAMERTA E. DAGALEA
Barugohay Sur Farmers Association
(BASUFA)



ROMUALDO O. CABALLES
Manloy Barayong Irrigators Association,
Inc. (MBIA)



RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)


CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)



FELIPE B. FLORENDO
Carigara Tri-Motor Operators Drivers
Association (CATMODA)


MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)



WILSON C. LUMEN
Carigara Vergabriel-Ecoville Tri-
Operators Drivers Association
(CAVECOTODA)


EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)

ADRIANO C. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)


LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)


MARIO V. FAMI
Farmers Association of Cutay (FACUT)


ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEETING HELD ON FEBRUARY 27, 2023 AT 3RD FLOOR, LGU BUILDING,
CARIGARA, LEYTE**

PRESENT:

Eduardo T. Ong, Jr.	-Municipal Mayor;
	-Chairman Municipal Development Council
Hon. Isaac B. Grabador, Jr.	-Punong Barangay Bagong Lipunan
Hon. Felipe D. Macabansag, Sr.	-Punong Barangay Balilit
Hon. Lenita F. Caballes	-Punong Barangay Barayong
Hon. Veronica O. Bustillo	-Punong Barangay Barugohay Norte
Hon. Antonio L. Agunos	-Punong Barangay Barugohay Sur
Hon. Randolph U. Ligutan	-Punong Barangay Baybay
Hon. Adelfa P. Brun-Kim	-Punong Barangay Binibihan
Hon. Aurora C. Quebec	-Punong Barangay Caghalo
Hon. Apolonio T. Rañin	-Punong Barangay Camansi
Hon. Artemio L. Nicanor	-Punong Barangay Canal
Hon. Ryan I. Rendora	-Punong Barangay Canfabi
Hon. Ramil Narbonita	-Punong Barangay Canlampay
Hon. Gregorio E. Pernes	-Punong Barangay Cogon
Hon. Edwin H. Vega	-Punong Barangay Cutay
Hon. Wendell L. Agunos	-Punong Barangay Guindapunan East
Hon. Emiliano S. Sarcilla	-Punong Barangay Guindapunan West
Hon. Narciso L. Anos	-Punong Barangay Hiluctogan
Hon. Rogelio P. Anopol	-Punong Barangay Upper Hiraan
Hon. Pio N. Sabillo	-Punong Barangay Lower Hiraan
Hon. Pedro D. Royo	-Punong Barangay Jugaban
Hon. Jerry Daang	-Punong Barangay Libo
Hon. Ador P. Bodo	-Punong Barangay Macalpi
Hon. Maria Elvira M. Reyes	-Punong Barangay Manloy
Hon. Romeo P. Nivera	-Punong Barangay Nauguisan
Hon. Mateo Q. Fami	-Punong Barangay Paglaum
Hon. Genilo C. Nalda	-Punong Barangay Pangna
Hon. Judith D. Darantinao	-Punong Barangay Parag-um
Hon. Rodrigo S. Nalda, Jr.	-Punong Barangay Parina
Hon. Eutiquio P. Dauplo	-Punong Barangay Piloro
Hon. Froilan C. Urmeneta	-Punong Barangay Ponong
Hon. Bernie G. Cartojano	-Punong Barangay Rizal
Hon. Francisco B. Acerden	-Punong Barangay Sagkahan
Hon. Bonifacio C. Bactol	-Punong Barangay San Isidro
Hon. Ma. Redit M. Negado	-Punong Barangay San Juan
Hon. Fernando A. Inabangan	-Punong Barangay San Mateo
Hon. Alfredo Cabaltera	-Punong Barangay Sta. Fe
Hon. Constantina Romena Zosa	-Punong Barangay Sawang
Hon. Jose L. Platilla	-Punong Barangay Lower Sogod
Hon. Norma M. Inalisan	-Punong Barangay Upper Sogod
Hon. Johnyl T. Tanginan	-Punong Barangay Tagak
Hon. Francisco C. Nivera	-Punong Barangay Tangnan
Hon. Francisco Q. Llovía	-Punong Barangay Tigbao
Hon. Pedro D. Ingrato	-Punong Barangay Tinaguban
Hon. Prima J. Azores	-Punong Barangay Uyawan

Hon. Gilbert H. Naldo
Hon. Ismael N. Vega
Gary L. Sabillo
Teresita L. Cotoner
Elmer C. Opeña

Rissa B. Grabador

Felipe B. Florendo

Wilson C. Lumen

Adriano C. Llovia

Segundino D. Grisola, Jr.
Romualdo O. Caballes

Carmen G. Nedic
Maria Myrna D. Oledan
Emma A. Oledan
Lydia C. Inagan
Alicia L. Ibatan

Hon. Lorna A. Marpa

Enp. Daryl Daniel G. Bodo, MPA
Ma. Arlene R. Glean

ABSENT

Hon. Alberto N. Makabenta
Hon. Romeo M. Javines
Hon. Juan A. Lucelo
Mamerta E. Dagalea
Mario V. Fami
Roberto M. Makabenta

Bernardo C. Lianza

-Punong Barangay East Visoria
-Punong Barangay West Visoria
-BAP Carigara Chapter
-Binibihan Agriculture Cooperative
-Barugohay Central Farmers Association (BACENFA)
-Bagong Lipunan Association Farmers (BLAF)
-Carigara Tri-Motor Operators Drivers Association (CATMODA)
-Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)
-East Lindog Rice Farmers Association (ELFRIA)
-Lobistan Farmers Irrigators Association, Inc.
-Manloy Barayong Irrigators Association, Inc. (MBIA)
-Manloy Small Coconut Farmers Association
-Parina Integrated Farmers Association
-Pangna Coconut Farmers Association
-Tigbao Small Farmers Association (TSFA)
-Upper Sogod Farmers Association (USFA)

-SB Member Chairman Committee on Appropriation
-Municipal Planning and Dev't. Coordinator
-Municipal Budget Officer

-Punong Barangay Barugohay Central
-Punong Barangay Bislig
-Punong Barangay Candigahub
-Barugohay Sur Farmers Association
-Farmers Association of Cutay (FACUT)
-Fish Vendors Association of Carigara (FIVAC)
-Hiluctogan-Canlampay Utap Farmers Irrigators Association

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 2:55 o'clock in the afternoon. He also acknowledged the newly selected members of the MDC coming from the Civil Society Organizations.
- B. **Report on Attendance**- the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Supplemental Annual Investment Program No. 1 (SAIP 1) for C.Y. 2023
 2. Other Matters

AGENDA DISCUSSION:

1. Supplemental Annual Investment Program No. 1 (SAIP 1) for C.Y. 2023

The Supplemental Annual Investment Program No. 1 C.Y. 2023 was presented by EnP. Daryl Daniel G. Bodo to the MDC members present with an amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00). The plan includes financial assistance to all barangays in the amount of Php 200,000 each. Ms. Inagan, CSO rep of TSFA, asked that they can request for projects, which Mr. Bodo referred to the Municipal Agriculture's Office for consultation and consolidation of projects to be incorporated in the next planning period. He also explained to the body that not all programs/projects/activities (PPAs) in the SAIP 3 CY 2023 already have an allocated budget. But since they are already in the plan, it will not be a problem for the LGU to allot the budget once funds become available.

Meanwhile, Hon. Sabillo, PB of Lower Hiraan, appealed that a school be constructed in their barangay for the welfare and safety of their children, who need to consume an amount of time for travel to the nearest barangay just to acquire primary education. In response to his request, they need to execute in any form either a Deed of Donation, Memorandum of Agreement, or Memorandum of Undertaking from a private land owner who wishes to give his piece of land to the barangay to construct a school building. Likewise, a project for a drainage canal with box culverts in the boundaries of Brgy. Upper Sogod and Brgy. Candigahub will be incorporated in the subsequent planning period. Also, about the request of Hon. Narbonita, PB of Canlampay, concerning the road construction connecting Brgy. Canlampay and Brgy. Lower Sogod that he needs to coordinate with the Municipal Engineering's Office if this has already been addressed since there is an ongoing road opening project in the said barangay.

Mr. Bodo then asked the council for any other concerns they may have other than what were raised to be addressed by the body. After hearing none, a decision was reached and by the motion of Hon. Veronica O. Bustillo and seconded by Hon. Wendell L. Agunos, the Supplemental Annual Investment Program No. 1 C.Y. 2023 was approved in the amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00). There being no objection, the motion was carried.

Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:55 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:



EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

February 27, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan			
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit			
3	LENITA F. CABALLES	Punong Barangay	Barayong			
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte			
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay			
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan			
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo			
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi			
12	ARTEMIO L. NICANOR	Punong Barangay	Canal			
13	JUAN A. LUCELO	Punong Barangay	Candigahub			
14	RYAN I. RENDORA	Punong Barangay	Canfabi			
15	RAMIL NARBONITA	Punong Barangay	Canlampay			
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon			
17	EDWIN H. VEGA	Punong Barangay	Cutay			
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		P.B.	
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West	<i>number 16 m</i>	S.B.	
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan			
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan			
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B.	
23	PEDRO D. ROYO	Punong Barangay	Jugaban		P.B.	
24	JERRY E. DAANG	Punong Barangay	Libo			

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi			
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		P.B.	
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		PA	
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna			
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		RB	
31	RODRIGO S. NALDA	Punong Barangay	Parena			
32	EUTIQUIO P. DAUPLO	Punong Barangay	Piloro			
33	FROILAN C. URMENETA	Punong Barangay	Ponong			
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal			
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan			
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro			
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan			
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo			
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe		P.B.	
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang			
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod			
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod			
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan			
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban			
47	PRIMA J. AZORES	Punong Barangay	Uyawan			
48	GILBERT H. NALDO	Punong Barangay	East Visoria			
49	ISMAEL N. VEGA	Punong Barangay	West Visoria			
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE			
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE			
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE		MDO	
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

February 27, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	GARY L. SABILLO	Carigara BAP Commissioner	Basketball Association Of The Philippines – Carigara Chapter			
2	TERESITA L. COTONER	CHAIRPERSON	Binibihan Agriculture Cooperative (BAC)			
3	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)			
4	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)			
5	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)	RISSA B. Grabador	Pres.	
6	FELIPE B. FLORENDO	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)			
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel- Ecoville Tri-Operators Drivers Association (CAVECOTODA)			
8	ADRIANO C. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)			
9	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay (FACUT)			
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)			
11	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association, Inc			
12	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay- Utap Farmers Irrigators Association Inc. (HICAUFA)			
13	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association, Inc. (MBIA)			
14	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)			
15	MARIA MYRNA D. OLEDAN	PRESIDENT	Parena Integrated Farmers Association (PIFA)			
16	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)			
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)			
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)			

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Programs/Project/Activities by Sector

February to December, 2023

8000-5-65	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Lower Sogod	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-66	Road Opening with Concreting of Road - Brgy. Barayong to Brgy. Lower Hiraan (Lower Hiraan Section) (Local Counterpart)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-67	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Macalpi	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-68	Financial Assistance/Counterpart to Barangay for the Construction of Pathway - Brgy. Manloy	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-69	Financial Assistance/Counterpart to Barangay for the Rehabilitation and Improvement of Multi-purpose Hall Phase IV - Brgy. Nauguisan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-70	Financial Assistance/Counterpart to Barangay for Road Widening - Brgy. Paglaum	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-71	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Multi-purpose Hall - Brgy. Pangna	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-72	Financial Assistance/Counterpart to Barangay for repair and Improvement of Multi-purpose Hall - Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-73	Financial Assistance/Counterpart to Barangay for Installation of Streetlights - Brgy. Parina	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-74	Financial Assistance/Counterpart to Barangay for the Repair and Improvement of Brgy. Stage - Brgy. Píloro	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			400,000.00	400,000.00			
8000-5-75	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Brgy. Halli - Brgy. Ponong	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-76	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Health Center - Brgy. Rizal	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-77	Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose Pavement - Brgy. Sagkahan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-78	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. San Isidro	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1
By Programs/Project/Activities by Sector
February to December, 2023

8000-5-93	Rehabilitation of Farm to Market Road at Brgy. Parag-um - Sta. Fe - Canfabi - Barugohay Sur Road (Parag-um Section), Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated roads	National Fund			3,000,000.00	3,000,000.00			
8000-5-94	Upgrading of Farm to Market Road at Brgy. Sagkahan - Parag-um - Sta. Fe Road (Parag-um Section), Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated roads	National Fund			1,000,000.00	1,000,000.00			
8000-5-95	Rehabilitation of Farm to Market Road at Brgy. Macalpi - Binibihan (Macalpi Section)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated roads	National Fund			2,000,000.00	2,000,000.00			
8000-5-96	Improvement of Kan Gara Gymnasium	Mun. Engineer's Office	Feb. 2023	Dec. 2023	improved gymnasium	20% / Gen. Fund			25,000,000.00	25,000,000.00			
8000-5-97	Construction of Carigara Event Ground Stage	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed stage	General Fund			5,000,000.00	5,000,000.00			
8000-5-98	Construction of LGU Ground Covered Drainage Canals and Pavement	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed drainage canals	20% / Gen. Fund			5,000,000.00	5,000,000.00			
8000-5-99	Construction of Barbecue Stalls	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed barbecue stalls	20% / Gen. Fund			2,000,000.00	2,000,000.00			
8000-5-100	Improvement of Lauron Boulard Lightings	Mun. Engineer's Office	Feb. 2023	Dec. 2023	well-lit streets	General Fund			1,500,000.00	1,500,000.00			
8000-5-101	Rehabilitation of Hiluctogan Diversion Dam in Brgy. Canlampay	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated dam	20% / Gen. Fund			1,000,000.00	1,000,000.00			
8000-5-102	Repair and Maintenance of Local Roads (Jugaban-Balilit-Barugohay Sur-Cutay-Lower Sogod-Upper Sogod-Candigahub-Tigbao-Camansi Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			2,000,000.00	2,000,000.00			
8000-5-103	Repair and Maintenance of Local Roads (Sagkahan-Parag-um-Binibihan-Macalpi-Paglaum Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			2,000,000.00	2,000,000.00			
8000-5-104	Repair and Maintenance of Local Roads (Barugohay Sur-Canfabi-Sta. Fe-Piloro Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			1,000,000.00	1,000,000.00			
8000-5-105	Repair and Maintenance of Local Roads (Canal-Uyawan-Libo-Upper Hiraan-Caghalo Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			1,000,000.00	1,000,000.00			
8000-5-106	Repair and Maintenance of Local Roads (Nauguisan-San Juan-Manloy Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			1,000,000.00	1,000,000.00			

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Programs/Project/Activities by Sector

February to December, 2023

8000-5-107	Rehabilitation of Barugohay Central - Barugohay Norte Road	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			15,000,000.00	15,000,000.00			
8000-5-108	Repair of CICL Building	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired building	General Fund			500,000.00	500,000.00			
8000-5-109	Construction of Drainage Canal in Cassidy Elementary School	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed drainage canals	General Fund			500,000.00	500,000.00			
8000-5-110	Installation of Streetlights in Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	well-lit streets	Gen. Fund / National Fund			2,000,000.00	2,000,000.00			
8000-5-111	Construction of Bridge - Brgy. Libo to Canlampay Road	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed bridge	Gen. Fund / National Fund			5,000,000.00	5,000,000.00			
8000-5-112	Improvement of Multi-purpose Covered Court in Brgy. Balilit	Mun. Engineer's Office	Feb. 2023	Dec. 2023	improved covered court	General Fund			1,000,000.00	1,000,000.00			
8000-5-113	Rehabilitation of Senior Citizen Building	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired building	General Fund			500,000.00	500,000.00			
8000-5-114	Construction of Municipal Market and Slaughterhouse Office	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed office	General Fund			1,300,000.00	1,300,000.00			
8000-5-115	Repair of Roofing of Brgy. Multi-purpose Pavement - Brgy. San Mateo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			500,000.00	500,000.00			
8000-5-116	Improvement of Plaza Triunfo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	improved plaza	General Fund			3,900,000.00	3,900,000.00			
8000-5-117	Repair of Old Carigara Municipal Hall	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated building	General Fund			1,500,000.00	1,500,000.00			
8000-5-118	Construction of Fence in NCDC Building	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed fence	General Fund			1,000,000.00	1,000,000.00			
8000-5-119	Installation of Playground in NCDC Grounds	Mun. Engineer's Office	Feb. 2023	Dec. 2023	installed playgrounds	General Fund			300,000.00	300,000.00			
8000-6-0	<i>Economic Enterprises and Public Utilities Operation Services</i>												
8000-6-2	Operation and Maintenance of Market/Public Market	LGU	Feb. 2023	Dec. 2023	Increased market revenues	Gen. Fund	35,000.00	1,800,000.00		1,835,000.00			
8000-6-3	Revenue Generation Program	Mayor's Office	Feb. 2023	Dec. 2023	Increased revenue collected	Gen. Fund	10,000.00	200,000.00		210,000.00			
8000-6-5	Operation of Slaughterhouse	Mayor's Office	Feb. 2023	Dec. 2023	Clean and maintained slaughterhouse	Gen. Fund	20,000.00	600,000.00		620,000.00			


FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1


By Program / Project / Activities by Sector

February to December, 2023

9000-0	Other Services												
9000-1	Local Disaster Risk Reduction and Management Services	MDRRMO	Feb. 2023	Dec. 2023	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund			100,000.00		100,000.00		
9000-2	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Feb. 2023	Dec. 2023	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund	40,000.00	1,600,000.00			1,640,000.00		
9000-16	Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte - Phase 1	MDRRMO	Feb. 2023	Dec. 2023	Constructed warehouse for stock contingencies for disaster relief operations	LDRRMF			1,500,000.00		1,500,000.00		
9000-18	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Feb. 2023	Dec. 2023	Fund ready for state of calamities	LDRRMF			60,000.00		60,000.00		
9000-19	Other Supplies and Material Expenses (Prior Year Obligation)	MDRRMO	Feb. 2023	Dec. 2023	Implemented programs that set the direction	Gen. Fund			110,000.00		110,000.00		
9000-20	Procurement of Personal Protective Equipment/ Gear and Supplies for Disaster Response Clusters	MDRRMO	Feb. 2023	Dec. 2023	Procured personal protective equipment/ gear and supplies for response clusters	LDRRMF			400,000.00		400,000.00		
9000-21	Formulation of Contingency Plan for the Municipality of Carigara, Leyte	MDRRMO	Feb. 2023	Dec. 2023	Contingency plans formulated	LDRRMF			550,000.00		550,000.00		
9000-22	Conduct of Barangay Disaster Risk Reduction and Management Plan Formulation Workshop	MDRRMO	Feb. 2023	Dec. 2023	9 BDRRM Plans formulated & approved	LDRRMF			250,000.00		250,000.00		
9000-23	Conduct of Rapid Damage Assessment and Needs Analysis Training for Response Clusters	MDRRMO	Feb. 2023	Dec. 2023	Trained response clusters	LDRRMF			700,000.00		700,000.00		
9000-24	Procurement of Communication Equipment for Disaster Response Operations	MDRRMO	Feb. 2023	Dec. 2023	Procured communication equipment	LDRRMF			400,000.00		400,000.00		
9000-25	Construction of 2-Storey Evacuation Center in Brgy. Parag-um, Carigara, Leyte - Phase I	MDRRMO	Feb. 2023	Dec. 2023	Constructed evacuation center with complete facilities in	LDRRMF			3,587,358.25		3,587,358.25		
GRAND TOTAL:									1,887,000.00		32,516,000.00		101,620,000.00

Prepared by: 
DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator

Reviewed by: 
MA. ARLENE R. GLEAN
 Municipal Budget Officer

Attested by: 
HON. EDUARDO T. ONG JR.
 Municipal Mayor

2/23/23
Date

2/27/23
Date

2/27/23
Date