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# LOCAL GOVERNMENT UNIT OF INOPACAN, LEYTE

INOPACAN TOWN HALL, POBLACION, INOPACAN, LEYTE

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Office of the Municipal Mayor



24 March 2023

Item No.: 20  
Date: JUN 27 2023

**DIR. LORD BYRON P. TORRECARION**

Regional Director

Office of Civil Defense VIII

Tacloban City

**Dear Director Torrecarion:**

*Greetings from Masaganang Inopacan!*

The Municipality of Inopacan, Leyte is a fourth-income class coastal municipality located in the southwestern portion of Leyte which top two hazards are flooding and landslide.

Prone to the hazard of landslide are the upland barangays of Hinabay, Cabulisan, Caminto and De los Santos, which are all rural barangays contiguously connected and are traversing the provincial road of in Brgys. Hinabay and Cabulisan.

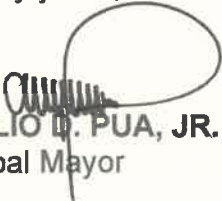
The successive onslaughts of typhoons "Odette" and "Agaton", caused flooding and landslides in hazard-prone barangays, leaving major damages to public infrastructure in the municipality including the aforementioned provincial road, which due to the damages it sustained have been temporarily closed to four-wheel vehicles.

Due to the foregoing premises, this municipal government would like to respectfully request assistance from the agency for the Rehabilitation of Barangay Hinabay to Cabulisan Provincial Road. *Attached is a copy of Joint Resolution No. 01, s. 2023 of the four barangays, addressed to H.E. President Ferdinand R. Marcos, Jr., in support of the foregoing request.*

We sincerely hope that our request earns your approval the soonest time possible as we continue to fear for the safety of our constituents and of the economic loss our farmers have to endure due to this unfortunate incident.

Thank you very much and looking forward to receiving your favor.

Very truly yours,

  
**ROGELIO D. PUA, JR.**  
Municipal Mayor



**JOINT RESOLUTION NO. 01**  
 Series of 2023

**JOINT RESOLUTION REQUESTING HIS EXCELLENCY PRESIDENT FERDINAND R. MARCOS, JR., PRESIDENT OF THE REPUBLIC OF THE PHILIPPINES, FINANCIAL ASSISTANCE FOR THE REHABILITATION OF THE PROVINCIAL ROAD OF BARANGAY HINABAY TO BARANGAY CABULISAN, INOPACAN, LEYTE**

WHEREAS, Barangays Hinabay, Cabulisan, Caminto, and De los Santos, are all upland barangays in the Municipality of Inopacan, Leyte—a fourth income class municipality in located in the southwestern portion of the Leyte province;

WHEREAS, the Municipality of Inopacan, Leyte, is one of the many municipalities that were badly affected by typhoons "Odette" and "Agaton", leaving totally and partially damaged houses and public infrastructures;

WHEREAS, the provincial road of Barangay Hinabay to Cabulisan, Inopacan, Leyte, was among the numerous public infrastructures that sustained severe damage during the aforesated weather disturbance, prompting the Municipal Government of Inopacan, Leyte to issue Executive Order No. 37, s. 2022: "An Order Prohibiting all Motor Vehicles other than Motorcycles to Traverse the Landslide-affected Provincial Road of Brgy. Hinabay and Cabulisan, Inopacan, Leyte;

WHEREAS, the foregoing precautionary measure is an acknowledged necessary consequence of the continuing landslide that have continually worsened the damage to the provincial road, thereby posing greater threat to the safety of the affected residents in the four (4) barangays represented herein, and causing inconvenience to the residents in the barangays and disruption in the economic activity in the municipality;

WHEREAS, the Municipality of Inopacan, Leyte, including the Barangay Local Government Units of affected barangays, have insufficient funds to cover the expenses required for its rehabilitation;

NOW THEREFORE, in a Joint Meeting of the Barangay Local Government Units of Hinabay, Cabulisan, Caminto and De los Santos, BE IT RESOLVED AS IT IS HEREBY RESOLVED to request His Excellency President Ferdinand R. Marcos, Jr., President of the Republic of the Philippines, financial assistance for the Rehabilitation of the Provincial Road of Barangay Hinabay to Barangay Cabulisan, Inopacan, Leyte;

RESOLVED FURTHER that a copy of this Joint Resolution No. 01, Series of 2023, be forwarded to the Office of the President and the Provincial Governor of Leyte, for their information and appropriate action.

IN WITNESS WHEREOF, the Barangay Local Governments of Hinabay, Cabulisan, Caminto and Hinabay, duly represented by their respective Punong Barangays and witnessed by their Barangay Secretaries, hereby execute the foregoing Joint Resolution on this 13<sup>th</sup> day of February, 2023, at the Municipality of Inopacan, Leyte.

*Alice Cabulisan*

*[Signature]*

*Cristina*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF INOPACAN**

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CERTIFY that this Joint Resolution No. 01, Series of 2023, contains two (2) pages both signed the parties; the second page containing the signatures affixed by the signatories.

**CHEREMIE BUHI**  
Barangay Secretary, Brgy. Hinabay

**ALMA M. CAHOYLA**  
Barangay Secretary, Brgy. Caminto

**CRISTINA MOLATO**  
Barangay Secretary, Brgy. Cabulisan

**ELVINA B. BERJONIO**  
Barangay Secretary, Brgy. De los Santos

APPROVED BY

**HON. GERSON C. OLANTIGUE**  
Punong Barangay, Brgy. Hinabay

**HON. EMILINDA D. NOPAL**  
Punong Barangay, Brgy. Cabulisan

**HON. RICARDO P. OMAPAS**  
Punong Barangay, Brgy. Caminto

**HON. CRISTINO B. VINCORI**  
Punong Barangay, Brgy. De los Santos

NOTED AND ENDORSED BY

**HON. ROGELIO D. PUA, JR.**  
Municipal Mayor  
Municipality of Inopacan, Leyte

**PROGRAM OF WORK/BUDGET COST**

FORM POW-2015-01-00

Project : Network Development - Construction of Missing Links/ New Roads - ( Brgy. Hinabay-Brgy Cabulsan-Brgy. Caminto),Inopacan to Mahaplag, Leyte

Net Length : ( a ) Road  
( b ) Bridge  
( c ) Others

CW1 = Construction of Concrete Road (1.78 Lane KM)  
CW2 = Construction of Slope Protection (1,500 Sq. M)

Project ID :  
Location : Inopacan to Mahaplag, Leyte  
Station Limits :  
Appropriation : ₱ 130,000,000.00  
Source of Fund : FOR FUNDING

Target Start Date : Upon Issuance of NTP  
Total Project Duration : 417 Calendar Days  
No. of Pre-determined :  
Unworkable Days : 68 Calendar Days

Part	DESCRIPTION OF WORKS TO BE DONE	QUANTITY	UNIT	AS SUBMITTED		AS EVALUATED	
				% TOTAL	TOTAL DIRECT COST	% TOTAL	TOTAL DIRECT COST
B	OTHER GENERAL REQUIREMENTS			1.32%	1,339,264.41		
C	EARTHWORK			57.10%	57,886,743.94		
D	SUBBASE AND BASE COURSE			3.32%	3,368,307.59		
E	SURFACE COURSES	(PLS. SEE FORM POW-2015-01C-00)		10.43%	10,570,186.52		
F	BRIDGE CONSTRUCTION			11.09%	11,240,299.14		
G	DRAINAGE AND SLOPE PROTECTION STRUCTURES			15.83%	16,052,173.96		
H	MISCELLANEOUS STRUCTURES			0.91%	917,939.15		
			<b>TOTAL</b>	<b>100%</b>	<b>101,374,914.71</b>		

EQUIPMENT:		BREAKDOWN OF EXPENDITURES:		AS SUBMITTED		AS EVALUATED	
DESCRIPTION	REQUIRED	AS SUBMITTED	AS EVALUATED	AS SUBMITTED	AS EVALUATED	AS SUBMITTED	AS EVALUATED
		1. Labor	3,424,989.16			A. Total Direct Cost	101,374,914.71
		2. Materials	35,828,553.52			B. OCM and Profit	18,101,275.76
		3. Rental of Equipment	62,121,372.03			C. Value Added Tax	5,973,809.53
		4. Provisional Sum / Daywork	-			D. Total Construction Cost	125,450,000.00
		5. OCM and Profit	8,079,195.66			E. Eng'g & Administrative Overhead, 3.5%	4,550,000.00
		6. Value Added Tax	5,472,705.53			F. RROW Acquisition	-
		7. EAO, 3.5%	4,550,000.00			G. Physical Reserved (Contingency)	-
		8. RROW Acquisition	-				
		9. Physical Reserved (Contingency)	-				
		10. TOTAL ESTIMATED COST	119,476,815.90			H. TOTAL ESTIMATED COST	130,000,000.00
	(PLS SEE FORM POW-2015-01B-00)						

**Network Development - Construction of Missing Links/ New Roads - ( Brgy. Hinabay-Brgy Cabulsan-Brgy. Caminto),Inopacan to Mahaplag, Leyte**

Inopacan to Mahaplag, Leyte

FORM POW-2015-01A-00

ITEM NO.	DESCRIPTION	QUANTITY		UMTY	ITEMIZED BREAKDOWN				TOTAL UNIT COST		% DIRECT COST
		AS SUBMITTED	AS EVALUATED		ESTIMATED DIRECT COST		UNIT COST		DIRECT + INDIRECT		
					AS SUBMITTED	AS EVALUATED	AS SUBMITTED	AS EVALUATED	AS SUBMITTED	AS EVALUATED	
<b>Part B</b>											
B.4(1)	Construction Survey and Staking	1.00		km	161,796.57		161,796.57		183,477.31		
B.5	Project Billboard / Signboard	6.00		ea	23,354.30		3,892.38		4,413.96		
B.7 (2)	Occupational Safety and Health Program	1.00		ls	330,844.22		330,844.22		375,177.35		
B.8 (2)	Traffic Management	1.00		ls	438,300.36		438,300.36		497,032.61		
B.9	Mobilization / Demobilization	1.00		ls	384,968.96		384,968.96		436,554.80		
	<b>TOTAL OF PART B</b>				<b>1,339,264.41</b>						
<b>Part C</b>											
100 (1)	Clearing and Grubbing	0.90		ha	236,657.88		262,953.20		298,188.93		
100 (3) a1	Individual Removal of Trees, 150 - 300 mm dia., Small	96.00		ea	196,059.02		2,042.28		2,315.95		
100 (3) a2	Individual Removal of Trees, 301-500 mm dia., Small	41.00		ea	137,527.53		3,354.33		3,803.81		
100 (3) a3	Individual Removal of Trees, 501-750 mm dia., Small	7.00		ea	98,224.81		14,032.12		15,912.42		
102(2)	Surplus Common Excavation	66,745.00		cu.m	16,423,939.64		246.07		279.04		
102(3)a	Surplus Rock Excavation, Soft	127,362.00		cu.m	38,589,651.18		302.99		343.59		
103(1)a	Structure Excavation, Common Soil	280.00		cu.m	132,926.74		474.74		538.35		
103(1)b	Structure Excavation, Soft Rock	180.00		cu.m	164,027.79		911.27		1,033.38		
103(5)a	Pipe Culvert and Drain Excavation, Common Soil	180.00		cu.m	85,452.90		474.74		538.35		
104(1)a	Embankment from Roadway Excavation, Common Soil	4,687.00		cu.m	1,650,524.97		352.15		399.34		
105 (1) a	Subgrade Preparation, Common Material	7,696.20		sq.m	171,751.48		22.32		25.31		
	<b>TOTAL OF PART C</b>				<b>57,886,743.94</b>						
<b>Part D</b>											
200 (1)	Aggregate Subbase Course	2,073.70		cu.m	3,368,307.59		1,624.30		1,841.95		
	<b>TOTAL OF PART D</b>				<b>3,368,307.59</b>						
<b>Part E</b>											
300(1)	Gravel Surface Course	400.50		cu.m	705,800.51		1,762.30		1,998.45		
311 (1) e1	Portland Cement Concrete Pavement (Unreinforced), 0.28 m	5,963.00		sq.m	9,864,386.01		1,654.27		1,875.94		
	<b>TOTAL OF PART E</b>				<b>10,570,186.52</b>						

**Network Development - Construction of Missing Links/ New Roads -( Brgy. Hinabay-Brgy Cabulisan-Brgy. Caminto),Inopacan to Mahaplag, Leyte**

Inopacan to Mahaplag, Leyte

FORM POW-2015-01A-00

ITEM NO.	DESCRIPTION	QUANTITY		UNIT	ITEMIZED BREAKDOWN				TOTAL UNIT COST		% DIRECT COST
		AS SUBMITTED	AS EVALUATED		ESTIMATED DIRECT COST		UNIT COST		DIRECT + INDIRECT		
					AS SUBMITTED	AS EVALUATED	AS SUBMITTED	AS EVALUATED	AS SUBMITTED	AS EVALUATED	
404(1)a	Reinforcing Steel, Grade 40	42,581.00		kg	3,172,669.38		74.51		84.49		
405(1)a3	Structural Concrete, 20.68MPa, Class A, 28 days	1,039.08		cu.m	8,067,629.76		7,764.20		8,804.61		
<b>TOTAL OF PART F</b>					<b>11,240,299.14</b>						
<b>PART G</b>											
500 (1) a3	Pipe Culverts, 910mm dia., Class II, RCPC	120.00		ln.m	649,025.07		5,408.54		6,133.29		
500(3)b1	Lined Canal, Rectangular Concrete	300.00		ln.m	1,601,244.36		5,337.48		6,052.70		
506 (1)	Stone Masonry	1,069.00		cu.m	4,559,034.67		4,264.77		4,836.24		
509 (1)b1	Sheet Piles, Steel, Slope Protection	2,100.00		ln.m	9,242,869.86		4,401.37		4,991.15		
<b>TOTAL OF PART G</b>					<b>16,052,173.96</b>						
<b>PART H</b>											
605(1)aa1	Warning Signs, 600mm W5-4B, Road Obstacle Signs Steep	2.00		ea	16,569.08		8,284.54		9,394.67		
605(1)e1	Warning Signs, 600 mm, W1-5A, Horizontal Alignment Winding	2.00		ea	16,569.08		8,284.54		9,394.67		
605(2)s1	Regulatory Signs, 600 x 600 mm R4-2B, Speed Signs Speed	2.00		ea	13,569.08		6,784.54		7,693.67		
605(3)c1	Guide or Information, G2-1, Intersection Direction Signs	2.00		ea	32,845.67		16,422.84		18,623.49		
605(6)e1	Hazard Markers (450 x 600 mm), Chevron Sign	26.00		ea	293,475.99		11,287.54		12,800.07		
611(1)	Trees Furnishing and Transplanting	8,600.00		ea	381,066.00		44.31		50.25		
612(1)	Reflectorized Thermoplastic Pavement Markings White	222.00		sq.m	153,844.25		738.04		836.93		
<b>TOTAL OF PART H</b>					<b>917,939.15</b>						
<b>GRAND TOTAL</b>					<b>101,374,914.71</b>						





**Network Development - Construction of Missing Links/ New Roads -( Brgy. Hinabay-Brgy Cabulisan-Brgy. Caminto),Inopacan to Mahaplag, Leyte**

Inopacan to Mahaplag, Leyte

FORM POW-2015-01C-00

ITEM NO.	DESCRIPTION	% AS EVALUATED	QTY	UNIT	DETAILED BREAKDOWN OF COMPONENT COST FOR EACH ITEM								
					DIRECT COST				TOTAL MARK-UP	5% VAT	TOTAL COST		
					MATERIAL	LABOR	EQUIPMENT	TOTAL				%	VALUE
B.4(1)	Construction Survey and Staking	AS EVALUATED		km									
		AS SUBMITTED	1.00		13,676.25	32,694.88	115,425.44	161,796.57	8%	12,943.73	8,737.02	183,477.32	
B.5	Project Billboard / Signboard	AS EVALUATED		ea									
		AS SUBMITTED	6.00		20,310.00	413.83	2,630.47	23,354.30	8%	1,868.34	1,261.13	26,483.77	
B.7 (2)	Occupational Safety and Health Program	AS EVALUATED		ls									
		AS SUBMITTED	1.00		47,266.66	232,691.45	50,886.11	330,844.22	8%	26,467.54	17,865.59	375,177.35	
B.8 (2)	Traffic Management	AS EVALUATED		ls									
		AS SUBMITTED	1.00		59,731.08	361,222.08	17,347.20	438,300.36	8%	35,064.03	23,668.22	497,032.61	
B.9	Mobilization / Demobilization	AS EVALUATED		ls									
		AS SUBMITTED	1.00		-	-	384,968.96	384,968.96	0%	-	19,248.45	404,217.41	
	<b>TOTAL OF PART B</b>	AS EVALUATED											
		AS SUBMITTED			140,963.99	627,022.24	571,258.18	1,339,264.41		76,343.64	70,780.41	1,486,388.46	
100 (1)	Clearing and Grubbing	AS EVALUATED		ha									
		AS SUBMITTED	0.90		-	3,699.54	232,958.34	236,657.88	8%	18,932.63	12,779.53	268,370.04	
100 (3) a1	Individual Removal of Trees, 150 - 300 mm dia., Small	AS EVALUATED		ea									
		AS SUBMITTED	96.00		67,200.00	8,739.88	120,119.14	196,059.02	8%	15,684.72	10,587.19	222,330.93	
100 (3) a2	Individual Removal of Trees, 301-500 mm dia., Small	AS EVALUATED		ea									
		AS SUBMITTED	41.00		28,700.00	7,578.42	101,249.11	137,527.53	8%	11,002.20	7,426.49	155,956.22	
100 (3) a3	Individual Removal of Trees, 501-750 mm dia., Small	AS EVALUATED		ea									
		AS SUBMITTED	7.00		4,900.00	6,430.76	86,894.05	98,224.81	8%	7,857.98	5,304.14	111,386.93	
102(2)	Surplus Common Excavation	AS EVALUATED		cu.m									
		AS SUBMITTED	66,745.00		-	85,738.12	16,338,201.52	16,423,939.64	8%	1,313,915.17	886,892.74	18,624,747.55	
102(3)a	Surplus Rock Excavation, Soft	AS EVALUATED		cu.m									
		AS SUBMITTED	127,362.00		-	467,441.28	38,122,209.90	38,589,651.18	8%	3,087,172.09	2,083,841.16	43,760,664.43	
103(1)a	Structure Excavation, Common Soil	AS EVALUATED		cu.m									
		AS SUBMITTED	280.00		-	3,635.38	129,291.36	132,926.74	8%	10,634.14	7,178.04	150,738.92	
103(1)b	Structure Excavation, Soft Rock	AS EVALUATED		cu.m									
		AS SUBMITTED	180.00		-	3,338.61	160,689.18	164,027.79	8%	13,122.22	8,857.50	186,007.51	
103(6)a	Pipe Culvert and Drain Excavation, Common Soil	AS EVALUATED		cu.m									
		AS SUBMITTED	180.00		-	2,337.03	83,115.87	85,452.90	8%	6,836.23	4,614.46	96,903.59	
104(1)a	Embankment from Roadway Excavation, Common Soil	AS EVALUATED		cu.m									
		AS SUBMITTED	4,687.00		-	35,257.49	1,615,267.48	1,650,524.97	8%	132,042.00	89,128.35	1,871,695.32	
105 (1) a	Subgrade Preparation, Common Material	AS EVALUATED		sq.m									
		AS SUBMITTED	7,696.20		-	5,272.67	166,478.81	171,751.48	8%	13,740.12	9,274.58	194,766.18	
	<b>TOTAL OF PART C</b>	AS EVALUATED											
		AS SUBMITTED			100,800.00	629,469.18	57,156,474.76	57,886,743.94		4,630,939.50	3,125,884.18	65,643,567.62	



Network Development - Construction of Missing Links/ New Roads -( Brgy. Hinabay-Brgy Cabulisan-Brgy. Caminto),Inopacan to Mahaplag, Leyte

Inopacan to Mahaplag, Leyte

FORM POW-2015-01C-00

ITEM NO.	DESCRIPTION	% AS EVALUATED	QTY	UNIT	DETAILED BREAKDOWN OF COMPONENT COST FOR EACH ITEM							
					DIRECT COST				TOTAL MARK-UP		3% VAT	TOTAL COST
					MATERIAL	LABOR	EQUIPMENT	TOTAL	%	VALUE		
<b>PART D: UNDERPAVEMENT COURSE</b>												
200 (1)	Aggregate Subbase Course	AS EVALUATED										
		AS SUBMITTED	2,073.70	cu.m	3,090,642.48	8,524.15	269,140.96	3,368,307.59	8%	269,464.61	181,888.61	3,819,660.81
<b>TOTAL OF PART D</b>		AS EVALUATED										
		AS SUBMITTED			3,090,642.48	8,524.15	269,140.96	3,368,307.59		269,464.61	181,888.61	3,819,660.81
<b>PART E: DRIVE COURSE</b>												
300(1)	Gravel Surface Course	AS EVALUATED										
		AS SUBMITTED	400.50	cu.m	652,174.20	1,646.30	51,980.01	705,800.51	8%	56,464.04	38,113.23	800,377.78
311 (1) e1	Portland Cement Concrete Pavement (Unreinforced), 0.28 m thick, 14 days	AS EVALUATED										
		AS SUBMITTED	5,963.00	sq.m	8,370,865.36	76,173.07	1,417,347.58	9,864,386.01	8%	789,150.88	532,676.84	11,186,213.73
<b>TOTAL OF PART E</b>		AS EVALUATED										
		AS SUBMITTED			9,023,039.56	77,819.37	1,469,327.59	10,570,186.52		845,614.92	570,790.07	11,906,591.51
<b>PART F: OTHER CONSTRUCTION</b>												
404(1)a	Reinforcing Steel, Grade 40	AS EVALUATED										
		AS SUBMITTED	42,581.00	kg	2,881,115.62	158,749.06	132,804.70	3,172,669.38	8%	253,813.55	171,324.15	3,597,807.08
405(1)a3	Structural Concrete, 20.68MPa, Class A, 28 days	AS EVALUATED										
		AS SUBMITTED	1,039.08	cu.m	6,366,962.70	1,132,812.44	567,854.62	8,067,629.76	8%	645,410.38	435,652.01	9,148,692.15
<b>TOTAL OF PART F</b>		AS EVALUATED										
		AS SUBMITTED			9,248,078.32	1,291,561.50	700,659.32	11,240,299.14		899,223.93	606,976.16	12,746,499.23
<b>PART G: CHANNEL AND SLOPE PROTECTION STRUCTURES</b>												
500 (1) a3	Pipe Culverts, 910mm dia., Class II, RCPC	AS EVALUATED										
		AS SUBMITTED	120.00	ln.m	515,405.88	31,088.48	102,530.71	649,025.07	8%	51,922.01	35,047.35	735,994.43
500(3)b1	Lined Canal, Rectangular Concrete	AS EVALUATED										
		AS SUBMITTED	300.00	ln.m	1,331,057.92	201,321.00	68,865.44	1,601,244.36	8%	128,099.55	86,467.20	1,815,811.11
506 (1)	Stone Masonry	AS EVALUATED										
		AS SUBMITTED	1,069.00	cu.m	3,722,117.91	448,358.64	388,558.12	4,559,034.67	8%	364,722.77	246,187.87	5,169,945.31
509 (1)b1	Sheet Piles, Steel, Slope Protection	AS EVALUATED										
		AS SUBMITTED	2,100.00	ln.m	7,786,800.00	95,447.10	1,360,622.76	9,242,869.86	8%	739,429.59	499,114.97	10,481,414.42
<b>TOTAL OF PART G</b>		AS EVALUATED										
		AS SUBMITTED			13,355,381.71	776,215.22	1,920,577.03	16,052,173.96		1,284,173.92	866,817.39	18,203,165.27

Network Development - Construction of Missing Links/ New Roads -{ Brgy. Hinabay-Brgy Cabullisan-Brgy. Caminto},Inopacan to Mahaplag, Leyte

Inopacan to Mahaplag, Leyte

FORM POW-2015-01C-00

ITEM NO.	DESCRIPTION	%	QTY	UNIT	DETAILED BREAKDOWN OF COMPONENT COST FOR EACH ITEM															
					DIRECT COST				TOTAL MARK-UP		5% VAT	TOTAL COST								
					MATERIAL	LABOR	EQUIPMENT	TOTAL	%	VALUE										
605(1)aa1	Warning Signs, 600mm W5-4B, Road Obstacle Signs Steep Descent	AS EVALUATED																		
		AS SUBMITTED	2.00	ea	15,099.11	551.76	918.21	16,569.08	8%	1,325.53	894.73	18,789.34								
605(1)e1	Warning Signs, 600 mm, W1-5A, Horizontal Alignment Winding Road L or R	AS EVALUATED																		
		AS SUBMITTED	2.00	ea	15,099.11	551.76	918.21	16,569.08	8%	1,325.53	894.73	18,789.34								
605(2)s1	Regulatory Signs, 600 x 600 mm R4-2B, Speed Signs Speed Derestriction Signs	AS EVALUATED																		
		AS SUBMITTED	2.00	ea	12,099.11	551.76	918.21	13,569.08	8%	1,085.53	732.73	15,387.34								
605(3)c1	Guide or Information, G2-1, Intersection Direction Signs	AS EVALUATED																		
		AS SUBMITTED	2.00	ea	31,375.70	551.76	918.21	32,845.67	8%	2,627.65	1,773.67	37,246.99								
605(6)e1	Hazard Markers (450 x 600 mm), Chevron Sign	AS EVALUATED																		
		AS SUBMITTED	26.00	ea	274,366.43	7,172.88	11,936.68	293,475.99	8%	23,478.08	15,847.70	332,801.77								
611(1)	Trees Furnishing and Transplanting	AS EVALUATED																		
		AS SUBMITTED	8,600.00	ea	381,066.00	-	-	381,066.00	8%	30,485.28	20,577.56	432,128.84								
612(1)	Reflectorized Thermoplastic Pavement Markings White	AS EVALUATED																		
		AS SUBMITTED	222.00	sq.m	140,522.00	4,997.58	18,324.67	163,844.25	8%	13,107.54	8,847.59	185,799.38								
	<b>TOTAL OF PART H</b>	AS EVALUATED																		
		AS SUBMITTED			869,627.46	14,377.50	33,934.19	917,939.15		73,435.14	49,568.71	1,040,943.00								
	<b>GRAND TOTAL</b>	AS EVALUATED																		
		AS SUBMITTED			35,828,553.52	3,424,989.16	62,121,372.03	101,374,914.71		8,079,195.66	5,472,705.53	114,926,615.90								

Network Development - Construction of Missing Links/ New Roads -( Brgy. Hinabay-Brgy Cabulisan-Brgy. Caminto),Inopacan to Mahaplag, Leyte

Inopacan to Mahaplag, Leyte

**SUMMARY OF APPROVED BUDGET FOR THE CONTRACT**

Contract Duration : 417 Calendar Days

ITEM NO.	DESCRIPTION	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT	TOTAL COST
			%	VALUE			
PART B	OTHER GENERAL REQUIREMENTS	AS EVALUATED					
		AS SUBMITTED	1,339,264.41		94,858.72	71,706.16	166,564.88
PART C	EARTHWORK	AS EVALUATED					
		AS SUBMITTED	57,886,743.94		10,419,613.91	3,415,317.89	13,834,931.80
PART D	SUBBASE AND BASE COURSE	AS EVALUATED					
		AS SUBMITTED	3,368,307.59		606,295.37	198,730.15	805,025.52
PART E	SURFACE COURSES	AS EVALUATED					
		AS SUBMITTED	10,570,186.52		1,902,633.57	623,641.00	2,526,274.57
PART F	BRIDGE CONSTRUCTION	AS EVALUATED					
		AS SUBMITTED	11,240,299.14		2,023,253.85	663,177.65	2,686,431.50
PART G	DRAINAGE AND SLOPE PROTECTION STRUCTURES	AS EVALUATED					
		AS SUBMITTED	16,052,173.96		2,889,391.30	947,078.27	3,836,469.57
PART H	MISCELLANEOUS STRUCTURES	AS EVALUATED					
		AS SUBMITTED	917,939.15		165,229.04	54,158.41	219,387.45
TOTAL		AS EVALUATED					
		AS SUBMITTED	101,374,914.71		18,101,275.76	5,973,809.53	24,075,085.29

Network Development - Construction of Missing Links/ New Roads -( Brgy. Hinabay-Brgy Cebulisan-Brgy. Caminto), Inopacan to Mahaplag, Leyte

Inopacan to Mahaplag, Leyte

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT	Contract Duration : TOTAL COST	417 Calendar Days UNIT COST
					%	VALUE				
B.4(1)	Construction Survey and Staking	AS EVALUATED AS SUBMITTED								
		1.00	km	161,796.57	18%	29,129.38	9,546.00	38,669.38	200,465.95	200,465.95
B.5	Project Billboard / Signboard	AS EVALUATED AS SUBMITTED								
		8.00	ea	23,354.30	18%	4,203.77	1,377.90	5,581.67	28,935.97	4,822.66
B.7 (2)	Occupational Safety and Health Program	AS EVALUATED AS SUBMITTED								
		1.00	ls	330,844.22	8%	26,467.54	17,865.59	44,333.13	375,177.35	375,177.35
B.8 (2)	Traffic Management	AS EVALUATED AS SUBMITTED								
		1.00	ls	438,300.36	8%	35,064.03	23,668.22	58,732.25	497,032.61	497,032.61
B.9	Mobilization / Demobilization	AS EVALUATED AS SUBMITTED								
		1.00	ls	384,968.96	0%	-	19,248.45	19,248.45	404,217.41	404,217.41
	<b>TOTAL OF PART B</b>	AS EVALUATED AS SUBMITTED								
				<b>1,339,264.41</b>		<b>94,858.72</b>	<b>71,706.16</b>	<b>166,564.88</b>	<b>1,505,819.29</b>	
100 (1)	Clearing and Grubbing	AS EVALUATED AS SUBMITTED								
		0.90	ha	236,657.88	18%	42,598.42	13,962.82	56,561.24	299,219.12	325,799.02
100 (3) a1	Individual Removal of Trees, 150 - 300 mm dia., Small	AS EVALUATED AS SUBMITTED								
		96.00	ea	196,059.02	18%	35,290.62	11,567.48	46,858.10	242,917.12	2,530.39
100 (3) a2	Individual Removal of Trees, 301-500 mm dia., Small	AS EVALUATED AS SUBMITTED								
		41.00	ea	137,527.53	18%	24,754.96	8,114.12	32,869.08	170,396.61	4,156.01
100 (3) a3	Individual Removal of Trees, 501-750 mm dia., Small	AS EVALUATED AS SUBMITTED								
		7.00	ea	98,224.81	18%	17,680.47	5,785.26	23,475.73	121,700.54	17,385.79
102(2)	Surplus Common Excavation	AS EVALUATED AS SUBMITTED								
		66,745.00	cu.m	16,423,939.64	18%	2,956,309.14	969,012.44	3,925,321.58	20,349,261.22	304.88
102(3)a	Surplus Rock Excavation, Soft	AS EVALUATED AS SUBMITTED								
		127,362.00	cu.m	38,589,651.18	18%	6,946,137.21	2,276,789.42	9,222,926.63	47,812,577.81	375.41
103(1)a	Structure Excavation, Common Soil	AS EVALUATED AS SUBMITTED								
		280.00	cu.m	132,926.74	18%	23,926.81	7,842.68	31,769.49	164,696.23	588.20
103(1)b	Structure Excavation, Soft Rock	AS EVALUATED AS SUBMITTED								
		180.00	cu.m	164,027.79	18%	29,525.00	9,677.64	39,202.64	203,230.43	1,129.06
103(5)a	Pipe Culvert and Drain Excavation, Common Soil	AS EVALUATED AS SUBMITTED								
		180.00	cu.m	85,452.90	18%	15,381.52	5,041.72	20,423.24	105,876.14	588.20
104(1)a	Embankment from Roadway Excavation, Common Soil	AS EVALUATED AS SUBMITTED								
		4,687.00	cu.m	1,650,524.97	18%	297,094.49	97,380.97	394,475.46	2,045,000.43	436.31
105 (1) a	Subgrade Preparation, Common Material	AS EVALUATED AS SUBMITTED								
		7,696.20	sq.m	171,751.48	18%	30,915.27	10,133.34	41,048.61	212,800.09	27.65
	<b>TOTAL OF PART C</b>	AS EVALUATED AS SUBMITTED								
				<b>57,886,743.94</b>		<b>10,419,613.91</b>	<b>3,415,317.89</b>	<b>13,834,931.80</b>	<b>71,721,675.74</b>	

Network Development - Construction of Missing Links/ New Roads - (Brgy. Hinabay-Brgy Cabulisan-Brgy. Caminto), Inopacan to Mahaplag, Leyte

Inopacan to Mahaplag, Leyte

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT	TOTAL COST	UNIT COST	
					%	VALUE					
200 (1)	Aggregate Subbase Course	AS EVALUATED									
		AS SUBMITTED	2,073.70	cu.m	3,368,307.59	18%	606,295.37	198,730.15	805,025.52	4,173,333.11	2,012.51
<b>TOTAL OF PART D</b>		AS EVALUATED									
		AS SUBMITTED			<b>3,368,307.59</b>		<b>606,295.37</b>	<b>198,730.15</b>	<b>805,025.52</b>	<b>4,173,333.11</b>	
300(1)	Gravel Surface Course	AS EVALUATED									
		AS SUBMITTED	400.50	cu.m	705,800.51	18%	127,044.09	41,642.23	168,686.32	874,486.83	2,183.49
311 (1) e1	Portland Cement Concrete Pavement (Unreinforced), 0.28 m thick, 14 days	AS EVALUATED									
		AS SUBMITTED	5,963.00	sq.m	9,864,386.01	18%	1,775,589.48	581,998.77	2,357,588.25	12,221,974.26	2,049.64
<b>TOTAL OF PART E</b>		AS EVALUATED									
		AS SUBMITTED			<b>10,570,186.52</b>		<b>1,902,633.57</b>	<b>623,641.00</b>	<b>2,526,274.57</b>	<b>13,096,461.09</b>	
404(1)a	Reinforcing Steel, Grade 40	AS EVALUATED									
		AS SUBMITTED	42,581.00	kg	3,172,669.38	18%	571,080.99	187,187.49	758,267.98	3,930,937.36	92.32
405(1)a2	Structural Concrete, 20.68MPa, Class A, 28 days	AS EVALUATED									
		AS SUBMITTED	1,039.08	cu.m	8,067,629.76	18%	1,452,173.36	475,990.16	1,928,163.52	9,995,793.28	9,619.85
<b>TOTAL OF PART F</b>		AS EVALUATED									
		AS SUBMITTED			<b>11,240,299.14</b>		<b>2,023,253.85</b>	<b>663,177.65</b>	<b>2,686,431.50</b>	<b>13,926,730.44</b>	
500 (1) a3	Pipe Culverts, 910mm dia., Class II, RCPC	AS EVALUATED									
		AS SUBMITTED	120.00	ln.m	649,025.07	18%	116,824.51	38,292.48	155,116.99	804,142.06	6,701.18
500(3)b1	Lined Canal, Rectangular Concrete	AS EVALUATED									
		AS SUBMITTED	300.00	ln.m	1,601,244.36	18%	288,223.98	94,473.42	382,697.40	1,983,941.76	6,613.14
506 (1)	Stone Masonry	AS EVALUATED									
		AS SUBMITTED	1,069.00	cu.m	4,559,034.67	18%	820,626.24	268,983.05	1,089,609.29	5,648,643.96	5,284.04
509 (1)b1	Sheet Piles, Steel, Slope Protection	AS EVALUATED									
		AS SUBMITTED	2,100.00	ln.m	9,242,869.86	18%	1,663,716.57	545,329.32	2,209,045.89	11,451,915.75	5,453.29
<b>TOTAL OF PART G</b>		AS EVALUATED									
		AS SUBMITTED			<b>16,052,173.96</b>		<b>2,889,391.30</b>	<b>947,078.27</b>	<b>3,836,469.57</b>	<b>19,888,643.53</b>	

Network Development - Construction of Missing Links/ New Roads -( Brgy. Hinabay-Brgy Cabulsan-Brgy. Caminto),Inopacan to Mahaplag, Leyte

Inopacan to Mahaplag, Leyte

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT	TOTAL COST	UNIT COST	
					%	VALUE					
605(1)aa1	Warning Signs, 600mm W5-4B, Road Obstacle Signs Steep Descent	AS EVALUATED									
		AS SUBMITTED	2.00	ea	16,569.08	18%	2,982.43	977.58	3,960.01	20,529.09	10,264.55
605(1)e1	Warning Signs, 600 mm, W1-5A, Horizontal Alignment Winding Road L or R	AS EVALUATED									
		AS SUBMITTED	2.00	ea	16,569.08	18%	2,982.43	977.58	3,960.01	20,529.09	10,264.55
605(2)js1	Regulatory Signs, 600 x 600 mm R4-2B, Speed Signs Speed Derestriction Signs	AS EVALUATED									
		AS SUBMITTED	2.00	ea	13,569.08	18%	2,442.43	800.58	3,243.01	16,812.09	8,406.05
605(3)c1	Guide or Information, G2-1, Intersection Direction Signs	AS EVALUATED									
		AS SUBMITTED	2.00	ea	32,845.67	18%	5,912.22	1,937.89	7,850.11	40,695.78	20,347.89
605(6)e1	Hazard Markers (450 x 600 mm), Chevron Sign	AS EVALUATED									
		AS SUBMITTED	26.00	ea	293,475.99	18%	52,825.68	17,315.08	70,140.76	363,616.75	13,985.26
611(1)	Trees Furnishing and Transplanting	AS EVALUATED									
		AS SUBMITTED	8,600.00	ea	381,066.00	18%	68,591.88	22,482.89	91,074.77	472,140.77	54.90
612(1)	ReflectORIZED Thermoplastic Pavement Markings White	AS EVALUATED									
		AS SUBMITTED	222.00	sq.m	163,344.25	18%	29,491.97	9,666.61	39,158.78	203,003.03	914.43
	<b>TOTAL OF PART H</b>	AS EVALUATED									
		AS SUBMITTED			817,939.15		165,229.04	54,158.41	219,387.43	1,137,326.60	
	<b>GRAND TOTAL</b>	AS EVALUATED									
		AS SUBMITTED			101,374,914.71		18,101,375.76	5,973,809.53	24,073,085.29	125,450,000.00	