



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Palo  
-oOo-

Item No.: 2/

Date: JUN 13 2023

RELEASED

NO. #153

BY: [Signature]

PBO

## PROVINCIAL BUDGET OFFICE

June 8, 2023

Hon. **LEONARDO M. JAVIER, JR.**,  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte

### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2023** of the **Municipality Bato, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-02** with a total appropriation in the amount of **P9,600,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01.
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

### LOCAL FINANCE COMMITTEE:

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge – PPDO


SB No. 1 FY2023 BATO  
ETherese

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>ST</sup> INDORSEMENT  
06 June 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-02** of the **MUNICIPALITY of BATO, LEYTE**, entitled: authorizing **SUPPLEMENTAL BUDGET NO. 1** involving the amount of **NINE MILLION SIX HUNDRED THOUSAND PESOS (P9,600,000.00)** only together with the **Supplemental AIP No. 1** involving the amount of **P17,022,045.00**.

  
**FLORINDA UYVICO**  
Secretary to the Sanggunian

REC'D  
Jun  
6-7-23  
1:18 PM



Republic of the Philippines  
**SANGGUNIANG BAYAN**  
Bato, Leyte

June 06, 2023

**THE HONORABLE MEMBERS OF THE  
SANGGUNIANG PANLALAWIGAN**

Province of Leyte  
Tacloban City

Gentlemen and ladies:

Respectfully transmitting to the Leyte Provincial Board the herein **Appropriation Ordinance No. 2023-02 re: Authorizing the supplemental budget number 1 for FY 2023 in the total amount of P9,600,000.00** of this municipality for perusal and review by the august body.

It is sincerely prayed that the Provincial Board could pass a resolution stipulating your action on the matter and furnish this Sanggunian with the same.

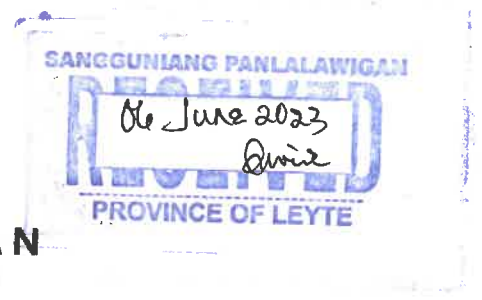
I thank you in advance and look forward to your granting this request.

Respectfully,

**PORFERIO M. PITOGO II**  
Secretary to the Sanggunian



Republic of the Philippines  
**SANGGUNIANG BAYAN**  
 Bato, Leyte



**Appropriation Ordinance No. 2023-02**

**AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 INVOLVING THE AMOUNT OF PESOS: NINE MILLION, SIX HUNDRED THOUSAND ONLY (₱9,600,000.00)**

BE IT ORDAINED by the Sanggunian in session assembled, on motion of Hon. Mark S. Salvatierra seconded by Hons. Echevarre, Pitogo, and Suarez, that:

**Section 1. Approval.** – The Supplemental Budget No. 1 of this municipality for FY 2023 in the total amount of **Pesos: Nine million, six hundred thousand only (₱9,600,000.00)** is hereby approved and authorized.

**Section 2. Fund Source.** – The source of funds for the Supplemental Budget shall be as follows:

₱4,000,000.00	-	Reversion (20% DF for installation of traffic lights)
₱5,600,000.00	-	Reversion (20% DF for construction of multipurpose gym)
<b>₱9,600,000.00</b>	-	<b>Totals</b>

**Section 3. Use of Funds.** – The total amount of **₱9,600,000.00** is hereby appropriated for the Supplemental Budget of the Municipality of Bato as:

*(See attached Statement of Supplemental Appropriation)*

**Section 4. Reversion.** – The amount(s) indicated in Section 2 herein is/are hereby reverted, realigned, and made available for expenditure itemized as proposed new appropriations in Section 3 hereof.

**Section 5. Separability Clause.** – If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Repeal Clause.** – Any and all ordinances and resolutions inconsistent with this ordinance are hereby repealed and/or amended.

**Section 7. Effectivity.** – This ordinance shall take effect upon approval.

ENACTED this 24<sup>th</sup> day of April, 2023 during the regular session of the Sangguniang Bayan held at the SB Session Hall, Bato, Leyte.

*(Handwritten signatures of the Sangguniang Bayan members)*

CONCURRED: **The Honorable Members of the Sangguniang Bayan**

  
**ANTHONY S. ECHEVARRE**

  
**DANILO A. PITOGO**

  
**PEPE B. DIAO**

  
**RAUL M. ACENAS**

  
**GERRY E. AUREO**

  
**MARK S. SALVATIERRA**

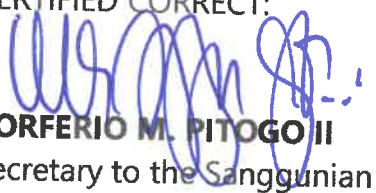
  
**HERBERT B. SALAZAR**

  
**ARNULFO B. Taneo**

  
**MARISSA C. GERTOS**

  
**DORMAN P. SUAREZ**

.....  
CERTIFIED CORRECT:

  
**PORFERIO M. PITOGO II**  
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN DULY ADOPTED:

  
**HON. BRYAN NILE A. GERTOS**  
Presiding Officer

APPROVED:

  
**HON. NATHANIEL B. GERTOS**  
Municipal Mayor


**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 01**  
**Fiscal Year 2023**


**BATO, LEYTE**  
 Province/City/Municipality

**GENERAL FUND**  
 Fund/Special/Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION PGCA (2)	AMOUNT (3)
<b>1. New Revenue Sources</b>		
<b>2. Actual Collection in Excess of the Estimated Income</b>		
<b>3. Savings</b>		-
<b>4. Realignment</b>		
<b>5. Reversion:</b>		
b. 20% Dev't Fund - (Current Appropriations):		
- Installation of Traffic Lights		4,000,000.00
- Construction of Multi-Purpose Gym		5,600,000.00
<b>Total Estimated Income</b>		<b>9,600,000.00</b>

**Certified Correct:**

*FB*  
  
**DIONESIO B. MALATAG**  
 Mun. Treasurer

  
**MARIA ROQUESA J. SAVERON, CPA**  
 Mun. Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**


**Bato, Leyte**  
Province/City/Municipality  
**SUPPLEMENTAL BUDGET NO. 01**  
**CY: 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
<b>I. STATUTORY &amp; MANDATORY OBLIGATION:</b>					
a). 20% dev't fund					
	a. Procurement of Materials for the Construction of Mabini Spillway	1000-01-1-01-001-01	Road Networks	1-07-03-010	5,600,000.00
	b. Procurement of materials for the Construction of 12-units Commercial Stalls and Improvement of Multi-purpose Gym @ Barangay Iniguihan	1000-01-1-01-001-02	Other Structures	1-07-04-990	4,000,000.00
b).5% Dissaster Risk Reduction Mgnt Fund					
	<b>Total Statutory &amp; Mandatory Obligations</b>				<b>9,600,000.00</b>
	<b>TOTAL APPROPRIATION</b>				<b>9,600,000.00</b>
	<b>UNAPPRORIATED BALANCE</b>				<b>-</b>

Prepared by:

  
**ARVIN M. AYO**  
Local Budget Officer

APPROVED:

  
**NATHANIEL B. GERTOS**  
Local Chief Executive

**Statement of Funds Available for Reversion  
As of April 19, 2023**

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
<b>I. CURREN APPROPRIATIONS: 20% DEV'T FUND</b>	Installation of Traffic Lights	4,500,000.00	-	4,500,000.00	4,000,000.00
	Construction of Multi-Purpose Gym	6,400,000.00	-	6,400,000.00	5,600,000.00
	<b>Total Continuing Appropriations</b>				-
	<b>GRAND TOTAL FOR REVERSION</b>				<b>9,600,000.00</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**DIONESIO B. MALATAG**  
Municipal Treasurer

  
**ARVIN D. AYOC**  
Municipal Budget Officer

  
**MARIA ROQUESA J. SAVERON**  
Municipal Accountant

**APPROVED:**  
  
**NATHANIEL B. GERTOS**  
Municipal Mayor





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Bato

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**CERTIFICATION**

TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **NINE MILLION SIX HUNDRED THOUSAND PESOS (P 9,600,000.00) ONLY**. This certification issued to support the Supplemental Budget No. 01 Of this Municipality.

Issued this at 19<sup>th</sup> day of April, 2023 at Municipality of Bato, Leyte.

CERTIFIED By:

  
**MARIA ROQUESA J. SAVERON, CPA**  
Municipal Accountant

  
**DIONESIO B. MALATAG**  
Municipal Treasurer



Republic of the Philippines  
**SANGGUNIANG BAYAN**  
Bato, Leyte

**Resolution No. 2023-052**

**ADOPTING SUPPLEMENTAL AIP NO. 1 INVOLVING THE AMOUNT OF ₱17,022,045.00**

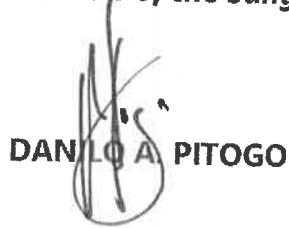
WHEREFORE, on motion of Hon. Mark S. Salvatierra and mass seconded;

BE IT RESOLVED, AS THE COUNCIL IN SESSION HEREBY RESOLVES, to pass a resolution adopting the CY 2023 Supplemental AIP No. 1 involving the amount of **Pesos: Seventeen million, twenty-two thousand, forty-five only (₱17,022,045.00)**.

CARRIED AND APPROVED this 27<sup>th</sup> day of March, 2023 during the Sangguniang Bayan's regular session held at the SB Session Hall, Bato, Leyte.

Concurred: **The Honorable Members of the Sangguniang Bayan**

  
ANTHONY S. ECHEVARRE

  
DANILO A. PITOGO

  
PEPE B. DIAO

  
RAUL M. ACENAS

  
GERRY E. AUREO

  
MARK S. SALVATIERRA

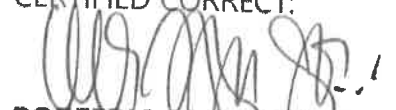
  
HERBERT J. SALAZAR

  
ARNULFO B. Taneo

  
MARISSA C. GERTOS

  
DORMAN P. SUAREZ

CERTIFIED CORRECT:

  
PORFERIO M. PITOGO II  
Secretary to the Sanggunian

ATTESTED TO BE ADOPTED:

  
HON. BRYAN NILABERTO GERTOS  
Presiding Officer

APPROVED:

  
HON. NATHANIEL B. GERTOS  
Municipal Mayor



**MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON MARCH 15, 2023 WEDNESDAY 9:30 AM @ THE FUNCTION HALL, 3<sup>rd</sup> FLOOR OF BALAY LUNGSOD, BATO, LEYTE

**PRESENT:**

- 1. Hon. Nathaniel B. Gertos - MDC Chairman  
Mayor
- 2. Hon. Mark S. Salvatterra - Member  
SB committee on Appropriations
- 3. Engr. Rizalina M. Buzon - Member  
MPDC
- 4. Mr. Arvin D. Ayoc - Budget Officer  
MBO
- 5. Angelina Clavejo - Member  
MLGOO
- 6. 29 Punong Barangay - Member
- 7. 12 CSO's/NGO's - Member

**RESOLUTION NO. 01  
Series of 2023**

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 FOR CY 2023 OF THE MUNICIPALITY OF BATO, LEYTE AMOUNTING TO **SEVENTEEN MILLION, TWENTY-TWO THOUSAND, FOUR HUNDRED NINETY-FOUR PESOS (P17,022,045.00)** OF THE MUNICIPALITY OF BATO, LEYTE AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

**WHEREAS**, the municipality of Bato has an approved Annual Budget for CY 2023 amounting to One Hundred Seventy-Three Million, Ninety-Seven Thousand, Three Hundred Seven (P173,097,307.00);

**WHEREAS**, per DBM LBC No. 149, dated January 10, 2023, all LGU's are mandated to implement SSL V, Fourth Tranche for all government officials and employees of the Philippines and that includes LGU Bato;



**WHEREAS**, there are also pet projects of the LCE which was not included during the regular AIP and is needed for implementation this year, hence this resolution;

**WHEREFORE**, on motion of Mr. Ronie Gesurem, School Parents Teachers Association (SPTA) President duly seconded by Mr. Stephen G. Falla, Bato School of Fisheries, Multi-Purpose Cooperative (BSFMPC) President be it;

**RESOLVED**, as it HEREBY RESOLVED to approve the Supplemental Investment Program No. 1 for CY 2023 amounting to **SEVENTEEN MILLION, TWENTY-TWO THOUSAND, FOUR HUNDRED NINETY-FOUR PESOS (P17,022,045.00)** of the municipality of Bato, Leyte and endorsing the same to the Sangguniang Bayan for adoption.

**RESOLVED FURTHER**, to furnish copy of this resolution to the Honorable members of the Sangguniang Bayan of Bato, Leyte for their information, guidance and considerations.

UNANIMOUSLY CARRIED AND APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ENGR. RIZALINA M. BUZON  
MDC Secretary

APPROVED:

  
**NATHANIEL B. GERTOS**  
Municipal Mayor & MDC Chairperson



# Municipality of Bato

## ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : March 15, 2023

Purpose : 1. Annual Investment Program - Supplemental No.1 for CY 2023  
2. Other development concern of the Municipality of Bato

### LGU OFFICIALS

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	ANGELINA CLAVEJO	DILG		
2	MARK S. SAWADERNA	SB MEMBER		
3	NATHANIEL B. GERTOS	MAYOR		
4	RIZALINA M. BUZON	MPDC	LGU	
5	ARNOLD B. APOC	MPDC	LW	
6				

### NGO/CSO'S

NO.	NAME	ASSOCIATION	BARANGAY	SIGNATURE
1	RONIE M. GECUREN	GPA President		
2	Lidia Y. Bopay	President	Danagadoc	
3	DOMINIC A. PEPE	PRICIPAL	ANIKULHAN	
4	ALFREDO M. JUNDIS	BISA IA. PRES.	TUGAS	
5	ARMANDO ALLONAR	DAMODA PRES	ALEJOS	
6	ROWENA S. SARUDA	CSO TUFARA PRESIDENT	TUGAS	
7	LEONAR A. COCO	CSO PRESIDENT	ALEJOS	
8	Teresita C. Duride	Presi	Amiguihan	
9	JULIA G. CABRERA	CSO DULMA	Dacan Lungsod	
10	Sotermino H. Pabonog	AWA	Alegria	
11	STEPHAN C. FALLA	BSF, MPC	TINAGO	
12	Dominga S. Pellan	Pama	Origuhan	
13				
14				
15				

# ATTENDANCE SHEET






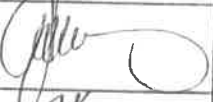

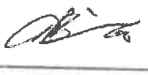


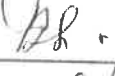

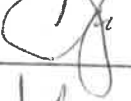






Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : March 15, 2023

Purpose : 1. Annual Investment Program - Supplemental No. for CY 2023  
2. Other development concern of the Municipality of Bato

## Punong Barangay

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	GERARD P. GERONSCO	PB	IMELDA	
2	Theresina C. Bancosa	P.B.	Kalaggana	
3	Melicia S. Manzano	P.B.	Mariala	
4	Rolita T. Inguito	Punong Brgy.	Noga	
5	Cristina J. Saguisa	P.B.	Amagas	
6	WENFRED C. JARA	P.B.	OSMEÑA	
7	PINTO, RENATO C.	P.B.	ATEJAR	
8	ANTONIO C. BERDE	P. B.	RIVILLA	
9	BERNARDO GAYAO	P. B.	THEMBO	
10	RICO B. VISTO	P. B.	SAHAGUSTIN	
11	Leonida A. Bacacao	P. B.	WIGUITHAN	
12	DIONESIO S. VELAS	P.B	BAGONG BAYAN	
13	JOSELITO T. FLOREN	P. B.	BALAY LUNGSOD	
14	MARIO GONZALES	P.B	BULI	
15	LEONIDES Y. APAN	P. B.	ERRERA	
16	Fulgencio Borate	P.B.	Liberty	
17	GENELA L. PAVARAN	P. B.	PORONG	
18	Rosita C. Galido	P. B.	HIMAMBA	
19	MARINO J. MALLAPA	P. B.	PAGO	

# ATTENDANCE SHEET

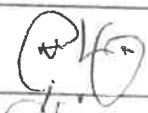



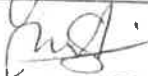
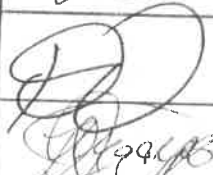
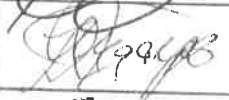



Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : March 15, 2023

Purpose : 1. Annual Investment Program- Supplemental No. 1 for CY 2023  
2. Other development concern of the Municipality of Bato

Punong Barangay

NO	NAME	DESIGNATION	BARANGAY	SIGNATURE
20	ROMEO B. LOTA	PB	CERUASATA	
21	Antonio M. Kibek	P.B	TUMOKI	
22	INTIGERMOU T. MED	P.B	PLUENTAY	
23	Johnny A. Calanda	P.B	Katipunan	
24	MICHAEL S. PECIAS	P. B	PLARIDEL	
25	FERNANDO B. MAGLASANG	P. B	POMAGOL	
26	RODRIGO U. MAGAYO	P. B	Sto Nino	
27	ARISTOTEL GEMANO	P. B	ALCALIA	
28	MARISSA C. GEMOS	PB	TABUNTA	
29	Felipe Tonggoc	PB	Mabini	
30				
31				
32				

**ANNUAL INVESTMENT PROGRAM (AIP) - Supplemental No. 1**  
By Program / Project / Activity by Sector  
CY 2023

**Municipality : BATO, LEYTE**

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000</b>	<b>GENERAL PUBLIC SERVICES</b>												
<b>1000-01-1-01-001</b>	<b>EXECUTIVE SERVICES</b>												
	> general supervision and control of over-all programs, projects, services and activities of the municipal government												
	Implementation of SSL V fourth tranche	Office of the Mayor	January 2023	December 2023	17 Regular personnel benefited of the salary increased	General Fund	522,261	526,476		1,048,737			
1000-01-1-01-001-01	Procurement of Materials for the Construction of Mabini Spillway	Office of the Mayor	April 2023	December 2023	Spillway constructed for easy access to commuters and vehicles	20% Dev't Funds			5,600,000	5,600,000			
1000-01-1-01-001-02	Procurement of Materials for the construction of 12-units Commercial Stalls and Improvement fo Multi-Purpose Gym @ Barangay Iniguihan	Office of the Mayor	January 2023	December 2023	12-units Commercial Stalls available for rent and feremeter fence of Multi-Purpse constructed	20% Dev't Funds			4,200,000	4,200,000			
1000-01-1-01-001-03	Procurement of Materials for the Rehabilitation of Road @ Barangay Revilla	Office of the Mayor	May 2023	December 2023	53 meters Barangay Road Rehabilitated	20% Dev't Funds			300,000	300,000			



**Municipality : BATO, LEYTE**

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000-02-1-01-002</b>	<b>MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</b>												
	Implementation of DRRM Activites												
	Implementation of SSL V fourth tranche	MDRRMO	January 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	56,855			56,855			
<b>1000-03-1-01-003</b>	<b>LEGISLATIVE SERVICES</b>												
	> enactment of ordinances, approve resolutions and appropriate funds for the general welfare of the municipality												
	Implementation of SSL V fourth tranche	Office of the Sangguniang Bayan	January 2023	December 2023	11 Elected Officials & 4 regular personnel benefited of the salary increased	General Fund	262,718	300,000		562,718			

**Municipality : BATO, LEYTE**

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000-04-1-01-004</b>	<b>PLANNING SERVICES</b>												
	Plan Formulation, Monitoring and Updating of Dev't. Plan												
	Implementation of SSL V fourth tranche	Office of the Municipal Planning and Development Coordinator	January 2023	December 2023	5 Regular personnel benefited of the salary increased	General Fund	50,207			50,207			
<b>1000-05-1-01-005</b>	<b>BUDGETING SERVICES</b>												
	> Annual Budget Preparation												
	Implementation of SSL V fourth tranche	Office of the Municipal Budget Officer	January 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	33,273			33,273			
<b>1000-06-1-01-006</b>	<b>TREASURY SERVICES</b>												
	> exercise proper management of the local funds maintain and update tax information system of the LGU												
	Implementation of SSL V fourth tranche	Office of the Municipal Treasurer	January 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	129,925			129,925			

**Municipality : BATO, LEYTE**

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000-07-1-01-007</b>	<b>ACCOUNTING SERVICES</b>												
	> takes charges of the accounting and internal audit services of the Local Govt.												
	Implementation of SSL V fourth tranche	Office of the Municipal Accountant	January 2023	December 2023	5 Regular personnel benefited of the salary increased	General Fund	47,071			47,071			
<b>1000-08-1-01-008</b>	<b>CIVIL REGISTRY SERVICES</b>												
	> to register vital events such as birth, marriage, death, and other events required by law.												
	Implementation of SSL V fourth tranche	Office of the Local Civil Registrar	January 2023	December 2023	4 Regular personnel benefited of the salary increased	General Fund	66,185			66,185			
<b>1000-09-1-01-009</b>	<b>ASSESSMENT SERVICES</b>												
	> to appraise real property, adopt measures to promote maximum tax collection, assessment of newly discovered real property within the municipality.												
	Implementation of SSL V fourth tranche	Office of the Municipal Assessor	January 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	47,244			47,244			
	<b>Sub-Total</b>						<b>1,215,739</b>	<b>826,476</b>	<b>10,100,000</b>	<b>12,142,215</b>			

**Municipality : BATO, LEYTE**

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
<b>3000-01-01</b>	<b>HEALTH SERVICES</b>												
	> formulates and implement policies, plans, programs and project to promote health of the people of Bato												
	Implementation of SSL V fourth tranche	Office of the Municipal Health Officer	January 2023	December 2023	19 Regular personnel benefited of the salary increased	General Fund	297,073	1,890,000		2,187,073			
<b>3000-01-02</b>	<b>SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>												
	> conducts family, community welfare, women, child, youth, elderly disabled welfare												
	Implementation of SSL V fourth tranche	Office of the Municipal Social Welfare and Development	January 2023	December 2023	4 Regular personnel benefited of the salary increased	General Fund	43,293			43,293			
	<b>Sub-Total</b>						<b>340,366</b>	<b>1,890,000</b>	<b>0</b>	<b>2,230,366</b>			

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR</b>												
<b>8000-01-1-01-001</b>	<b>MUNICIPAL AGRICULTURE OFFICE (MAO)</b>												
	<b>AGRICULTURAL / FISHERY SERVICES PROGRAM</b> > procurement and distribution of seeds, provide technical assistance and supervises clientele - farmers and fisherfolk												
	Implementation of SSL V fourth tranche	Office of the Municipal Agriculturist	January 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	44,484			44,484			
<b>8000-02-1-01-001</b>	<b>ENGINEERING SERVICES</b>												
	> Facilitate the supervision of local projects and close monitors the implementations of the <u>National Building Code</u>												
	Implementation of SSL V fourth tranche	Office of the Municipal Engineer	January 2023	December 2023	6 Regular personnel benefited of the salary increased	General Fund	87,918			87,918			

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>8000-03-1-01-001</b>	<b>ECONOMIC ENTERPRISES AND PUBLIC UTILITIES OPERATION SERVICES PROGRAM</b>												
8000-03-1-01-001-1	<b>1. MARKET SERVICES</b>												
	> Operation and maintenance of Public Market												
	Implementation of SSL V fourth tranche	Office of the Municipal Treasurer	January 2023	December 2023	52 Regular personnel benefited of the salary increased	General Fund	305,770			305,770			
8000-03-1-01-001-2	<b>2. SLAUGHTERHOUSE OPERATION</b>												
	> Operation and maintenance of slaughter house												
	Implementation of SSL V fourth tranche	Office of the Mayor	January 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	68,866			68,866			
8000-03-1-01-001-3	<b>3. PORT SERVICES</b>												
	> Operation and maintenance of Port												
	Implementation of SSL V fourth tranche	Office of the Mayor / MTO	January 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	373,011			373,011			

**Municipality : BATO, LEYTE**

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-03-1-01-001-4	<b>4. DIAGNOSTIC SERVICES</b>												
	> Operation and maintenance of Diagnostic Center												
	Implementation of SSL V fourth tranche	Office of the Mayor / RHU	January 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	35,891			35,891			
	<b>Sub-Total</b>						<b>915,940</b>	<b>0</b>	<b>0</b>	<b>915,940</b>			
1000-01-1-01-001-05	Police Services Program	Local PNP	January 2023	December 2023	Enforced laws, ordinances and ensured public safety	General Fund		347,000		347,000			
1000-01-1-01-001-17	Sports/ Socio –Cultural activites	Office of the Mayor	July 2023	December 2023	sports & Socio-Cultural program conducted	General Fund		600,000		600,000			
1000-01-1-01-001-19	Support to Senior Citizen's	Office of the Mayor / MSWDO	January 2023	December 2023	Senior Citizen activites are supported	General Fund		12,000	0	12,000			

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			Start Date	Completion Date			Personal Services	MOOE	Capital Outlav	TOTAL	Climate Change	Climate Change	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-1-01-001-24	MDRRMFunds (Reserve Funds for Calamities)	Office of the Mayor/ MDRRMO	January 2023	June 2023	Enhance DRR-CAA development plans, signages and directories are installed. Disaster response operation protocols/ ICS in place and Zero casualty, Delivery of support to affected beneficiaries	5% MDRRMF		74,524		74,524			
1000-01-1-01-001-40	Acquisition of Road Right of Way @ Barangay Anahawan	Office of the Mayor	July 2023	December 2023	2,165 SQM. Lot purchased				700,000	700,000			
<b>TOTAL (Supplemental No. 1)</b>							<b>2,472,045</b>	<b>3,750,000</b>	<b>10,800,000</b>	<b>17,022,045</b>			

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