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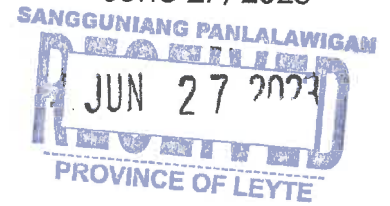
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 24
 Date: JUL 04 2023
 le-27-23
 # 152
 PBO

PROVINCIAL BUDGET OFFICE

June 27, 2023

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2023** of the **Municipality Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-05** with a total appropriation in the amount of **P40,016,170.89** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the procurement of Motor Vehicles under Capital Outlay will be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2022-1 dated February 11, 2022;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

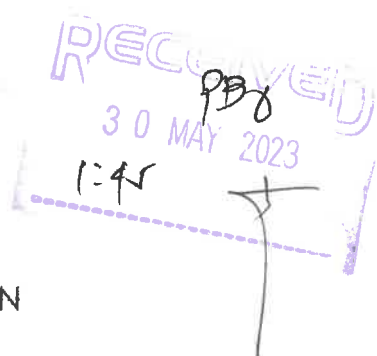
LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPO

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
30 May 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2023-05** of the **MUNICIPALITY of TANAUAN, LEYTE**, entitled: An Appropriation Ordinance Enacting **SUPPLEMENTAL BUDGET CY 01, GENERAL FUND** For **FISCAL YEAR 2023** of the **MUNICIPALITY of TANAUAN, LEYTE**, With An Appropriation Of **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (P40,016,170.89)**, Together With **ANNUAL INVESTMENT PROGRAM CY 2023** In The Amount Of **P40,016,170.89**.


FLORINDA JILLS UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-000-

OFFICE OF THE SANGGUNIANG BAYAN

1st INDORSEMENT
May 29, 2023

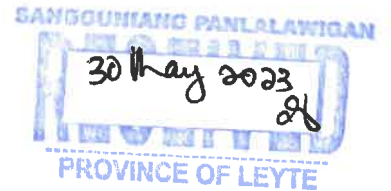
Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan, Province of Leyte, the herein Supplemental Budget No. 01, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY NINE CENTAVOS (P 40,016,170.89)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 01 General Fund will greatly be appreciated.


ELEUTERIO T. LERIOS
SB Secretary

BUDGET

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 12th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON MAY 13, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. GIL MARK L. FIEL (on leave)	-do-/ SK Fed. Pres.

ORDINANCE NO. 2023 - 05

AN APPROPRIATION ORDINANCE, ENACTING SUPPLEMENTAL BUDGET NO. 01 GENERAL FUND, FOR FISCAL YEAR 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH AN APPROPRIATION OF FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (P 40,016,170.89).

Sponsored by : Hon. Atty. Isagani S. Espada

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A SPECIAL SESSION ASSEMBLED THAT:

Section 1. Supplemental Budget NO. 01 GENERAL FUND, FOR FISCAL YEAR 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH AN APPROPRIATION OF FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (P 40,016,170.89).

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2023

Tanauan, Leyte
Municipality

General Fund
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan proceeds (Borrowings) 2.0 Actual Collection in Excess of the Estimated Income 3.0 Savings Unappropriated Surplus CY 2022 4.0 Realignment 5.0 Reversion		40,016,170.89
Total Available Resources		P 40,016,170.89

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2023**

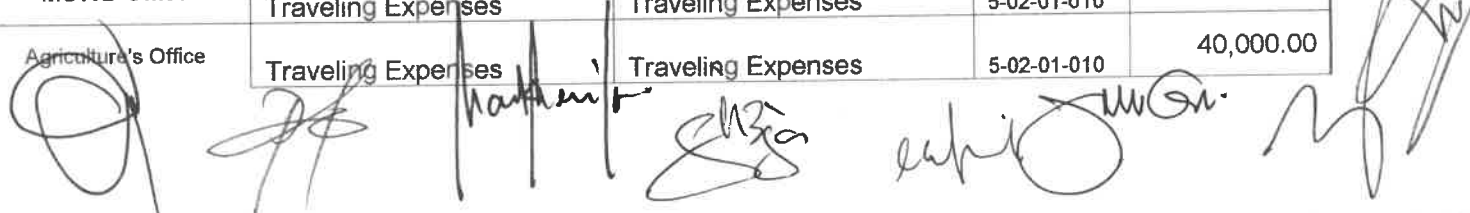
Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES				
MTO	Revenue Collection Clerk III	Salaries	5-01-01-010	52,026.00
	SG 9-1 (Oct. - Dec. 2023)	PERA	5-01-02-010	6,000.00
		Cash Gift	5-01-02-150	5,000.00
		Year-end Bonus	5-01-02-140	17,342.00
		Retirement & Life Insurance Premiums	5-01-03-010	6,243.12
		Pag-Ibig Contributions	5-01-03-020	300.00
		Philhealth Contributions	5-01-03-030	1,170.59
		Employee Compensation Insurance Premiums	5-01-03-040	300.00
				88,381.71
MPDC	Draftsman 1	Salaries	5-01-01-010	28,690.00
	SG 6-1 (Nov. - Dec. 2023)	PERA	5-01-02-010	4,000.00
		Cash Gift	5-01-02-150	-
		Year-end Bonus	5-01-02-140	14,345.00
		Retirement & Life Insurance Premiums	5-01-03-010	3,442.80
		Pag-Ibig Contributions	5-01-03-020	200.00
		Philhealth Contributions	5-01-03-030	645.53
		Employee Compensation Insurance Premiums	5-01-03-040	200.00
				51,523.33

TOTAL Personal Services

139,905.04

MAINTENANCE AND OTHER OPERATING EXPENSES

Mayor's Office	Communication Allowance of Cecilia Delector for Sept - Dec. 2022 and Jan. - Dec. 2023	Telephone Expenses	5-02-05-020	32,000.00
	Additional Allowance of BIR Officer for month of December 2022	Other Professional Services	5-02-11-990	2,000.00
	Fuel, Oil & Lubricants of all Mun. Vehicles	Fuel, Oil and Lubricants Expense	5-02-03-090	3,000,000.00
	Electricity Expense	Electricity Expense	5-02-04-020	1,500,000.00
	Annual Membership Dues	Membership Dues	5-02-99-060	100,000.00
	Food for all activities of the LGU	Food Expense	5-02-03-050	554,000.00
	Other Supplies and Materials	Other Supplies & Materials Expense	5-02-03-990	328,000.00
	Donation	Donation	5-02-99-080	100,000.00
	Office Supplies	Office Supplies	5-02-03-010	45,000.00
MO/HR	Other Supplies and Materials	Other Supplies & Materials Expense	5-02-03-990	195,000.00
	Office Supplies	Office Supplies Expense	5-02-03-010	45,000.00
MO/BAC	Other Supplies and Materials	Other Supplies & Materials Expense	5-02-03-990	20,500.00
	Office Supplies	Office Supplies Expense	5-02-03-010	15,000.00
MO/Philhealth	Other Supplies and Materials	Other Supplies & Materials Expense	5-02-03-990	22,000.00
	Office Supplies	Office Supplies Expense	5-02-03-010	52,000.00
MO/Licensing	Office Supplies	Office Supplies Expense	5-02-03-010	44,600.00
MO/Property	Office Supplies	Office Supplies Expense	5-02-03-010	42,000.00
Mayor's Office	Traveling Expenses	Traveling Expenses	5-02-01-010	242,194.96
SB	Traveling Expenses	Traveling Expenses	5-02-01-010	100,000.00
MPDC	Traveling Expenses	Traveling Expenses	5-02-01-010	35,000.00
MCR	Traveling Expenses	Traveling Expenses	5-02-01-010	30,000.00
Budget Office	Traveling Expenses	Traveling Expenses	5-02-01-010	30,000.00
Accounting Office	Traveling Expenses	Traveling Expenses	5-02-01-010	50,000.00
Treasurer's Office	Traveling Expenses	Traveling Expenses	5-02-01-010	50,000.00
Assessor's Officer	Traveling Expenses	Traveling Expenses	5-02-01-010	30,000.00
Engineering Office	Traveling Expenses	Traveling Expenses	5-02-01-010	30,000.00
MSWD Office	Traveling Expenses	Traveling Expenses	5-02-01-010	30,000.00
Agriculture's Office	Traveling Expenses	Traveling Expenses	5-02-01-010	40,000.00





Health Office	Traveling Expenses	Traveling Expenses	5-02-01-010	50,000.00
MDRRMO	Traveling Expenses	Traveling Expenses	5-02-01-010	30,000.00
Market Office	Traveling Expenses	Traveling Expenses	5-02-01-010	20,000.00
Slaughterhouse	Traveling Expenses	Traveling Expenses	5-02-01-010	20,000.00
Cemetery	Traveling Expenses	Traveling Expenses	5-02-01-010	20,000.00
Mayor's Office	Training Expense	Training Expense	5-02-02-010	200,000.00
SB	Training Expense	Training Expense	5-02-02-010	68,739.91
Budget Office	Office Supplies	Office Supplies Expense	5-02-03-010	55,000.00
MTO	Accountable Forms	Accountable Forms Expense	5-02-03-020	35,000.00
	Office Supplies	Office Supplies Expense	5-02-03-010	20,000.00
MSWD Office	Assistance in Crisis Situation	Donation	5-02-99-080	700,000.00
	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	120,000.00
	Office Supplies	Office Supplies Expense	5-02-03-010	45,000.00
GSO	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	270,000.00
	Office Supplies	Office Supplies Expense	5-02-03-010	30,000.00
MCR	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	60,000.00
	Renovation of MCR Records Office	Repair & Maint - Bldg. & Others Structures	5-02-13-040	22,000.00
MACCO	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	80,000.00
	Office Supplies	Office Supplies Expense	5-02-03-010	59,600.00
Mun. Trial Court	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	69,000.00
MENRO	Other Supplies and Materials for truck compartment and frame	Other Supplies and Materials Exp.	5-02-03-990	72,000.00
Engineering Office	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	142,339.99
	Office Supplies	Office Supplies Expense	5-02-03-010	12,228.65
Agrticulture's Officer	Acquisition of Refrigerator for Drug and Biologic & Steel Cabinet	Other Supplies and Materials Exp.	5-02-03-990	90,000.00
	Animal/Zoological Supplies	Animal/Zoological Supplies Expense	5-02-03-040	75,000.00
Market	Other Supplies and Materials	Other Supplies and Materials Exp.	5-02-03-990	40,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				9,170,203.51
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:				
Mayor's Office	Security Services for Market, Slaughterhouse, MRF & CIC	Security Services	5-02-12-030	636,170.40
	Sumbungan ng Bayan Lounge	Other Supplies & Materials Expenses	5-02-03-990	30,245.00
Support Fund for Different Barangays Programs, Projects and Activities				
	Construction of Stage for the Multi-purpose Building with covered court, Ergy. Cogon	Subsidy to other LGUs	5-02-14-030	150,000.00

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[Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several smaller ones on the right.]

Construction of Concrete Pathwalk, Zone 3, Brgy. Canbalisara	Subsidy to other LGUs	5-02-14-030	150,000.00
Improvement of Multi-purpose Hall, Brgy. Cahumayhumayan	Subsidy to other LGUs	5-02-14-030	150,000.00
Road Concreting (Access Road), Brgy. Calogcog	Subsidy to other LGUs	5-02-14-030	150,000.00
Concreting of Pathway, Brgy. Bangon	Subsidy to other LGUs	5-02-14-030	150,000.00
Construction of Pathway, Zone 4, Brgy. Bislig	Subsidy to other LGUs	5-02-14-030	150,000.00
Road Concreting, Zone 2, Brgy. Sacme	Subsidy to other LGUs	5-02-14-030	150,000.00
Road Reblocking with Cross Drain, Brgy. Limbuan Dacu	Subsidy to other LGUs	5-02-14-030	150,000.00
Rehabilitation of Drainage, Zones 3 and 4, Brgy. San Victor	Subsidy to other LGUs	5-02-14-030	150,000.00
Construction of Farm to Market Road, Brgy. Amanluran	Subsidy to other LGUs	5-02-14-030	150,000.00
Improvement of Multi-purpose Hall, Brgy. Cogon	Subsidy to other LGUs	5-02-14-030	50,000.00
Dugo Para ha Bungto Project (Red Cross)	Donation	5-02-99-080	50,000.00
Municipal Advisory Group for Police Transformation	Office Supplies	5-02-03-010	65,000.00
	Other Supplies & Materials Expenses	5-02-03-990	22,500.00
Operation and Maintenance of Super Health Center	Other MOOE	5-02-99-990	500,000.00
<i>Socio Cultural Activities</i>			
Tanauan Day	Other MOOE	5-02-99-990	2,000,000.00
Kasadyaan Festival	Other MOOE	5-02-99-990	1,300,000.00
Pintados Festival	Other MOOE	5-02-99-990	400,000.00
Christmas Festival	Other MOOE	5-02-99-990	300,000.00
Tanayaw (Tanauan, Leyte Dance Incorporated)	Other MOOE	5-02-99-990	100,000.00
Labor Day	Other MOOE	5-02-99-990	2,000.00
Independence Day	Other MOOE	5-02-99-990	30,000.00
Rizal Day	Other MOOE	5-02-99-990	15,000.00
Commemoration of Yolanda	Other MOOE	5-02-99-990	100,000.00
<i>Sports Events/Activities</i>			
Tanauan Day Sports Activities	Other MOOE	5-02-99-990	600,000.00
Summer Sports Activities	Other MOOE	5-02-99-990	200,000.00
Skimboarding Competition	Other MOOE	5-02-99-990	145,000.00
Development & Beautification of Plaza and Other Municipal Structures	Other Supplies and Materials Exp.	5-02-03-990	728,000.00
Decorative Lights for Mun. Building	Other Supplies and Materials Exp.	5-02-03-990	140,000.00

	Wall Paper for Tanauan Presidencia Building	Other Supplies and Materials Exp.	5-02-03-990	38,000.00
MO/MHO	Brgy.Volunteer Workers Program	Other MOOE	5-02-99-990	3,619,000.00
MO/MHO	Drug Testing as per SB Ordinance No. 2023-02	Other MOOE	5-02-99-990	200,000.00
MAO	Fishery Law Enforcement Program	Other General Services	5-02-12-990	174,234.00
GSO/PNP	Traffic Enforcement Services Program	Other General Services	5-02-12-990	128,835.00
GSO	Parks/Plaza Beuatification, Maintenance and Janitorial Services	Other General Services	5-02-12-990	104,295.00
		Other Supplies and Materials Exp.	5-02-03-990	52,500.00
GSO	Street Lighting and Electrical Services Program	Other General Services	5-02-12-990	103,028.12
		Other Supplies and Materials Exp.	5-02-03-990	300,000.00
GSO	Public Building and Facilities Maintenance Program	Other General Services	5-02-12-990	209,817.00
GSO	Roads and Utilities Maintenance & Services Program	Other General Services	5-02-12-990	61,350.00
MACCO	Bookkeeping and Accounting Services Program	Other General Services	5-02-12-990	39,264.00
MO	KALAHI CIDDS-NCDD Program	Other General Services	5-02-12-990	5,533.77
MO	National Agency Augmentation Services Program	Other General Services	5-02-12-990	8,589.00
MTO	Revenue Generation Program	Other General Services	5-02-12-990	128,835.00
SLAUGHTER HOUSE	Slaughterhouse Operation	Other General Services	5-02-12-990	25,767.00
MARKET	Market Maintenance and Services Program	Other General Services	5-02-12-990	103,068.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	Other General Services	5-02-12-990	246,218.00
MDRRMO	Disaster Risk Reduction and Emergency Response	Other General Services	5-02-12-990	234,758.84
MHO	Birthing Facility Maintenance and Services Program	Other General Services	5-02-12-990	118,712.25
MHO	Health Development Program	Other General Services	5-02-12-990	164,146.53
SB	Legislative Mgt. and Information System Program	Other General Services	5-02-12-990	26,171.91
MO/BFP	Repair of Fire Station Roofing	Repair and Maint. - Bldg & Other Structures	5-02-13-040	369,096.91
MO/MNAO	Project GINA-M (Generalized Implementation of Nutrition Action in the Municipality)	Food Expense	5-02-03-050	20,000.00
		Prizes	5-02-06-020	35,000.00
		Awards and Rewards	5-02-06-010	20,000.00
		Other Supplies and Materials Exp.	5-02-03-990	15,000.00
		Other MOOE	5-02-99-990	10,000.00
	Nutrition Program	Other Supplies and Materials Exp.	5-02-03-990	87,480.00
Agriculture Office	Geotagging of Agricultural Areas	Other General Services	5-02-12-990	320,000.00
	Tanauan Agri-Trade Fair	Prizes	5-02-06-020	52,500.00

Agriculture Office

	and Vegetable Production Showcase	Food Supplies Expense	5-02-03-050	32,500.00
		Other MOOE	5-02-99-990	15,000.00
MO/GSO	Surge of Hope Monument Electrical Materials	Other Supplies and Materials Exp.	5-02-03-990	87,000.00
TOTAL SPPA's				16,069,615.73
CAPITAL OUTLAY				
MO	Purchase of Laminating Machine	Office Equipment	1-07-05-020	150,000.00
	Purchase of Camera, Wide Lens, Zoom Lens	Other Property, Plant & Eqpt.	1-07-99-990	75,000.00
	Purchase of 1 unit LEDWALL	Other Property, Plant & Eqpt.	1-07-99-990	1,500,000.00
	Acquisition of 1 unit Motorcycle for Brgy. Affairs Services	Motor Vehicle	1-07-06-010	75,000.00
	Renovation of Tanauan Civic Center	Other Structures	1-07-04-990	3,000,000.00
	Installation of 72 Units of Solar Lights along National Highway	Power Supply Systems	1-07-03-050	6,120,000.00
	Rehabilitation of Pasil Elementary School Building	School Building	1-07-04-020	337,836.03
	Acquisition of Laptop for Zoning	ICT Equipment	1-07-05-030	55,000.00
SB	Acquisition of Laptop for Vice-Mayor & SB Members	ICT Equipment	1-07-05-030	550,000.00
MTO	Acquisition of Laptop for the eSRE	ICT Equipment	1-07-05-030	65,000.00
MBO	Acquisition of Laptop for the eSRE	ICT Equipment	1-07-05-030	65,000.00
Accounting Office	Fabrication of Built-in Cabinets with Door	Other Structures	1-07-04-990	243,979.58
MAO	Acquisition & Installation of Shallow Tube Well	Other Machinery & Equipment	1-07-05-990	715,000.00
	Acquisition of Desktop Computer & Accessories	ICT Equipment	1-07-05-030	60,000.00
	Acquisition of 1 Unit Single Motorcycle	Motor Vehicle	1-07-06-010	75,000.00
	Counterpart for Boat's Engine Accessories (BFAR)	Marine and Fishery Equipment	1-07-05-050	1,167,631.00
Mayor's Office	Counterpart for the Construction of National Child Development Center	Building	1-07-04-010	327,000.00
MSWD	Acquisition of 1 unit Photocopier	Printing Equipment	1-07-05-120	55,000.00
TOTAL CAPITAL OUTLAY				14,636,446.61
TOTAL OBLIGATION				40,016,170.89
TOTAL AVAILABLE RESOURCES				40,016,170.89
UNAPPROPRIATED BALANCE				-

Section 2. That the Appropriation amounting to 1,550,000.00 as Support Fund for various Programs, Projects and Activities be made available for

obligation, disbursement and release for the purpose specified thereto until December 31, 2024, subject to applicable Laws and Auditing Rules and Regulations.

Section 3. The lumpsum Appropriation in the implementation of the Specific Program, Projects and Activities, a Legislative authority must still be requested from the Sangguniang Bayan.

Section 4. The amount herein appropriated shall be available until fully expended.

Section 5. This Ordinance shall take effect immediately upon its approval.

ENACTED : 13 MAY 2023.

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. MARK EFFEN E. MERILO
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JOSIE M. CREER
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. JASMIN U. BORJA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member /Liga President

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor

Date: 5/25/2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-000-

Office of the Mayor

1st INDORSEMENT
May 9, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan, Tanauan, Leyte the herein Supplemental Budget No. 01, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY NINE CENTAVOS (P 40,016,170.89)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 01 General Fund will greatly be appreciated.

CERTIFIED AS URGENT.

Vice - Mayor's Office Tanauan, Leyte	
RECEIVED	
By	<i>N. A. ...</i>
Date	<i>8/9/2023</i>
Time	<i>4:30 P-M</i>


HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2023

Tanauan, Leyte

Municipality

General Fund

Fund/Special Account

Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Surplus CY 2022		40,016,170.89
4.0 Realignment		
5.0 Reversion		
Total Available Resources	P	40,016,170.89

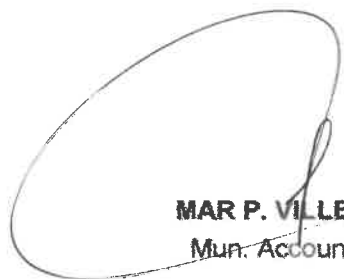
Certified Correct:

LOCAL FINANCE COMMITTEE:


ERMEL MILO A. PIOLA
 Municipal Budget Officer


ARTURO B. PEREZ, JR.
 OIC - MPDC


RESTITUTA C. CAVITE
 Municipal Treasurer


MAR P. VILLEGAS
 Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2023

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MTO	Revenue Collection Clerk III	1000-01-005	Salaries	5-01-01-010	52,026.00
	SG 9-1 (Oct. - Dec. 2023)		PERA	5-01-02-010	6,000.00
			Cash Gift	5-01-02-150	5,000.00
			Year-end Bonus	5-01-02-140	17,342.00
			Retirement & Life Insurance Premiums	5-01-03-010	6,243.12
			Pag-Ibig Contributions	5-01-03-020	300.00
			Philhealth Contributions	5-01-03-030	1,170.59
			Employee Compensation Insurance Premiums	5-01-03-040	300.00
					88,381.71
MPDC	Draftsman 1	1000-01-009	Salaries	5-01-01-010	28,690.00
	SG 6-1 (Nov. - Dec. 2023)		PERA	5-01-02-010	4,000.00
			Year-end Bonus	5-01-02-140	14,345.00
			Retirement & Life Insurance Premiums	5-01-03-010	3,442.80
			Pag-Ibig Contributions	5-01-03-020	200.00
			Philhealth Contributions	5-01-03-030	645.53
			Employee Compensation Insurance Premiums	5-01-03-040	200.00
					51,523.33
TOTAL Personal Services					139,905.04
MAINTENANCE AND OTHER OPERATING EXPENSES					
Mayor's Office	Communication Allowance of Cecilia Defector for Sept - Dec. 2022 and Jan. - Dec. 2023	1000-01-001	Telephone Expenses	5-02-05-020	32,000.00
	Additional Allowance of BIR Officer for month of December 2022	1000-01-001	Other Professional Services	5-02-11-990	2,000.00
	Fuel, Oil & Lubricants of all Mun. Vehicles	1000-01-001	Fuel, Oil and Lubricants Expense	5-02-03-090	3,000,000.00
	Electricity Expense	1000-01-001	Electricity Expense	5-02-04-020	1,500,000.00
	Annual Membership Dues	1000-01-001	Membership Dues	5-02-99-060	100,000.00
	Food for all activities of the LGU	1000-01-001	Food Expense	5-02-03-050	554,000.00
	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	328,000.00
	Donation	1000-01-001	Donation	5-02-99-080	100,000.00
	Office Supplies	1000-01-001	Office Supplies	5-02-03-010	45,000.00
MO/HR	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	195,000.00
	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	45,000.00
MO/BAC	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	20,500.00
	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	15,000.00
MO/Philhealth	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	22,000.00
	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	52,000.00
MO/Licensing	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	44,600.00
MO/Property	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	42,000.00

Mayor's Office	Traveling Expenses	1000-01-001	Traveling Expenses	5-02-01-010	242,194.96
SB	Traveling Expenses	1000-01-002	Traveling Expenses	5-02-01-010	100,000.00
MPDC	Traveling Expenses	1000-01-009	Traveling Expenses	5-02-01-010	35,000.00
MCR	Traveling Expenses	1000-01-012	Traveling Expenses	5-02-01-010	30,000.00
Budget Office	Traveling Expenses	1000-01-008	Traveling Expenses	5-02-01-010	30,000.00
Accounting Office	Traveling Expenses	1000-01-007	Traveling Expenses	5-02-01-010	50,000.00
Treasurer's Office	Traveling Expenses	1000-01-005	Traveling Expenses	5-02-01-010	50,000.00
Assessor's Officer	Traveling Expenses	1000-01-006	Traveling Expenses	5-02-01-010	30,000.00
Engineering Office	Traveling Expenses	8000-01-010	Traveling Expenses	5-02-01-010	30,000.00
MSWD Office	Traveling Expenses	3000-02-005	Traveling Expenses	5-02-01-010	30,000.00
Agriculture's Office	Traveling Expenses	8000-02-003	Traveling Expenses	5-02-01-010	40,000.00
Health Office	Traveling Expenses	3000-01-011	Traveling Expenses	5-02-01-010	50,000.00
MDRRMO	Traveling Expenses	9000-03	Traveling Expenses	5-02-01-010	30,000.00
Market Office	Traveling Expenses	8000-01-005	Traveling Expenses	5-02-01-010	20,000.00
Slaughterhouse	Traveling Expenses	8000-02-001	Traveling Expenses	5-02-01-010	20,000.00
Cemetery	Traveling Expenses	8000-02-010	Traveling Expenses	5-02-01-010	20,000.00
Mayor's Office	Training Expense	1000-01-001	Training Expense	5-02-02-010	200,000.00
SB	Training Expense	1000-01-002	Training Expense	5-02-02-010	68,739.91
Budget Office	Office Supplies	1000-01-008	Office Supplies Expense	5-02-03-010	55,000.00
MTO	Accountable Forms	1000-01-005	Accountable Forms Expense	5-02-03-020	35,000.00
	Office Supplies	1000-01-005	Office Supplies Expense	5-02-03-010	20,000.00
MSWD Office	Assistance in Crisis Situation	3000-02-005-010	Donation	5-02-99-080	700,000.00
	Other Supplies and Materials	3000-02-005	Other Supplies and Materials Expense	5-02-03-990	120,000.00
	Office Supplies	3000-02-005	Office Supplies Expense	5-02-03-010	45,000.00
GSO	Other Supplies and Materials	1000-01-001	Other Supplies and Materials Expense	5-02-03-990	270,000.00
	Office Supplies	015	Office Supplies Expense	5-02-03-010	30,000.00
MCR	Other Supplies and Materials	1000-01-012	Other Supplies and Materials Expense	5-02-03-990	60,000.00
	Renovation of MCR Records Office	1000-01-012-02	Repair & Maint - Bldg. & Others Structures	5-02-13-040	22,000.00
MACCO	Other Supplies and Materials	1000-01-007	Other Supplies and Materials Expense	5-02-03-990	80,000.00
	Office Supplies		Office Supplies Expense	5-02-03-010	59,600.00
Mun. Trial Court	Other Supplies and Materials	1000-01-001-016	Other Supplies and Materials Expense	5-02-03-990	69,000.00
MENRO	Other Supplies and Materials for truck compartment and frame	3000-02-0004	Other Supplies and Materials Expense	5-02-03-990	72,000.00
Engineering Office	Other Supplies and Materials	8000-01-010	Other Supplies and Materials Expense	5-02-03-990	142,339.99
	Office Supplies		Office Supplies Expense	5-02-03-010	12,228.65
Agriculture's Officer	Acquisition of Refrigerator for Drug and Biologic & Steel Cabinet	8000-02-003-011-001-003	Other Supplies and Materials Expense	5-02-03-990	90,000.00
	Animal/Zoological Supplies	8000-02-003-011-001-004	Animal/Zoological Supplies Expense	5-02-03-040	75,000.00
Market	Other Supplies and Materials	8000-01-005	Other Supplies and Materials Expense	5-02-03-990	40,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					9,170,203.51

SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:					
Mayor's Office	Security Services for Market, Slaughterhouse, MRF & CIC	1000-01-001-022	Security Services	5-02-12-030	636,170.40
	Sumbungan ng Bayan Lounge	1000-01-001-015	Other Supplies & Materials Expenses	5-02-03-990	30,245.00
	Support Fund for Different Barangays Programs, Projects and Activities				
	Construction of Stage for the Multi-purpose Building with covered court, Brgy. Cogon	8000-01-010-022-001	Subsidy to other LGUs	5-02-14-030	150,000.00
	Construction of Concrete Pathwalk, Zone 3, Brgy. Canbalisara	8000-01-010-022-002	Subsidy to other LGUs	5-02-14-030	150,000.00
	Improvement of Multi-purpose Hall, Brgy. Cahumayhumayan	3000-01-016-001	Subsidy to other LGUs	5-02-14-030	150,000.00
	Road Concreting (Access Road), Brgy. Calogcog	8000-01-010-022-003	Subsidy to other LGUs	5-02-14-030	150,000.00
	Concreting of Pathway, Brgy. Bangon	8000-01-010-022-004	Subsidy to other LGUs	5-02-14-030	150,000.00
	Construction of Pathway, Zone 4, Brgy. Bislig	8000-01-010-022-005	Subsidy to other LGUs	5-02-14-030	150,000.00
	Road Concreting, Zone 2, Brgy. Sacme	8000-01-010-022-006	Subsidy to other LGUs	5-02-14-030	150,000.00
	Road Reblocking with Cross Drain, Brgy. Limbuan Dacu	8000-01-010-022-007	Subsidy to other LGUs	5-02-14-030	150,000.00
	Rehabilitation of Drainage, Zones 3 and 4, Brgy. San Victor	3000-01-016-003	Subsidy to other LGUs	5-02-14-030	150,000.00
	Construction of Farm to Market Road, Brgy. Amanluran	8000-01-010-022-008	Subsidy to other LGUs	5-02-14-030	150,000.00
	Improvement of Multi-purpose Hall, Brgy. Cogon	3000-01-016-002	Subsidy to other LGUs	5-02-14-030	50,000.00
	Dugo Para ha Bungto Project (Red Cross)	3000-01-011-027-001	Donation	5-02-99-080	50,000.00
	Municipal Advisory Group for Police Transformation	1000-01-001-016	Office Supplies	5-02-03-010	65,000.00
			Other Supplies & Materials Expenses	5-02-03-990	22,500.00
	Operation and Maintenance of Super Health Center	3000-01-011-035-001	Other MOOE	5-02-99-990	500,000.00
	<i>Socio Cultural Activities</i>				
	Tanauan Day Activities	3000-01-008	Other MOOE	5-02-99-990	2,000,000.00
	Kasadya-an Festival	3000-01-017	Other MOOE	5-02-99-990	1,300,000.00
	Pintados Festival	3000-01-018	Other MOOE	5-02-99-990	400,000.00
	Christmas Festival	3000-01-005-004	Other MOOE	5-02-99-990	300,000.00
	Tanayaw (Tanauan, Leyte Dance Incorporated)	3000-01-019	Other MOOE	5-02-99-990	100,000.00
	Labor Day	3000-01-005-001	Other MOOE	5-02-99-990	2,000.00
	Independence Day	3000-01-005-002	Other MOOE	5-02-99-990	30,000.00
	Rizal Day	3000-01-005-005	Other MOOE	5-02-99-990	15,000.00
	Commemoration of Yolanda	3000-01-005-003	Other MOOE	5-02-99-990	100,000.00
	<i>Sports Events/Activities</i>				
	Tanauan Day Sports Activities	3000-01-004-001	Other MOOE	5-02-99-990	600,000.00
	Summer Sports Activities	3000-01-004-002	Other MOOE	5-02-99-990	200,000.00
	Skimboarding Competition	3000-01-004-003	Other MOOE	5-02-99-990	145,000.00

	Development & Beautification of Plaza and Other Municipal Structures	8000-02-004-014-001	Other Supplies and Materials	5-02-03-990	728,000.00
	Decorative Lights for Mun. Building	8000-02-004-014-002	Other Supplies and Materials	5-02-03-990	140,000.00
	Wall Paper for Tanauan Presidencia Building	8000-02-004-014-003	Other Supplies and Materials	5-02-03-990	38,000.00
MO/MHO	Brgy. Volunteer Workers Program	3000-01-009	Other MOOE	5-02-99-990	3,619,000.00
MO/MHO	Drug Testing as per SB Ordinance No. 2023-02	1000-01-001-016	Other MOOE	5-02-99-990	200,000.00
MAO	Fishery Law Enforcement Program	8000-02-02-012-019	Other General Services	5-02-12-990	174,234.00
GSO/PNP	Traffic Enforcement Services Program	1000-01-001-024	Other General Services	5-02-12-990	128,835.00
GSO	Parks/Plaza Beautification, Maintenance and Janitorial Services	3000-01-015	Other General Services	5-02-12-990	104,295.00
			Other Supplies and Materials	5-02-03-990	52,500.00
GSO	Street Lighting and Electrical Services Program	3000-01-013-001	Other General Services	5-02-12-990	103,028.12
			Other Supplies and Materials	5-02-03-990	300,000.00
GSO	Public Building and Facilities Maintenance Program	1000-01-001-015-001	Other General Services	5-02-12-990	209,817.00
GSO	Roads and Utilities Maintenance & Services Program	1000-01-001-015-002	Other General Services	5-02-12-990	61,350.00
MACCO	Bookkeeping and Accounting Services Program	1000-01-007-001	Other General Services	5-02-12-990	39,264.00
MO	KALAHI CIDDS-NCDD Program	3000-02-005-016	Other General Services	5-02-12-990	5,533.77
MO	National Agency Augmentation Services Program	1000-01-001-014	Other General Services	5-02-12-990	8,589.00
MTO	Revenue Generation Program	1000-01-005-001	Other General Services	5-02-12-990	128,835.00
SLAUGHTER HOUSE	Slaughterhouse Operation	8000-02-001-001	Other General Services	5-02-12-990	25,767.00
MARKET	Market Maintenance and Services Program	8000-01-005-001	Other General Services	5-02-12-990	103,068.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	3000-02-0004	Other General Services	5-02-12-990	246,218.00
MDRRMO	Disaster Risk Reduction and Emergency Response	9000-03-001-001-001	Other General Services	5-02-12-990	234,758.84
MHO	Birthing Facility Maintenance and Services Program	3000-01-011-033-009	Other General Services	5-02-12-990	118,712.25
MHO	Health Development Program	3000-01-011-033-010	Other General Services	5-02-12-990	164,146.53
SB	Legislative Mgt. and Information System Program	1000-01-004	Other General Services	5-02-12-990	26,171.91
MO/BFP	Repair of Fire Station Roofing	8000-01-010-021	Repair and Maint. - Bldg & Other Structures	5-02-13-040	369,096.91
MO/MNAO	Project GINA-M (Generalized Implementation of Nutrition Action in the Municipality)	3000-01-011-002	Food Expense	5-02-03-050	20,000.00
			Prizes	5-02-06-020	35,000.00
			Awards and Rewards	5-02-06-010	20,000.00
			Other Supplies and Materials	5-02-03-990	15,000.00
	Nutrition Program	3000-01-011-011	Other MOOE	5-02-99-990	10,000.00
			Other Supplies and Materials	5-02-03-990	87,480.00

Agriculture Office	Geotagging of Agricultural Areas	8000-02-003-001-005	Other General Services	5-02-12-990	320,000.00
	Tanauan Agri-Trade Fair and Vegetable Production Showcase	8000-02-003-003-003	Prizes	5-02-06-020	52,500.00
			Food Supplies Expense	5-02-03-050	32,500.00
			Other MOOE	5-02-99-990	15,000.00
MO/GSO	Surge of Hope Monument Electrical Materials	3000-01-013-003	Other Supplies and Materials	5-02-03-990	87,000.00
TOTAL SPPA's					16,069,615.73
CAPITAL OUTLAY					
MO	Purchase of Laminating Machine	1000-01-001-015	Office Equipment	1-07-05-020	150,000.00
	Purchase of Camera, Wide Lens, Zoom Lens	1000-01-001-016	Other Property, Plant & Eqpt.	1-07-99-990	75,000.00
	Purchase of 1 unit LEDWALL	1000-01-001-017	Other Property, Plant & Eqpt.	1-07-99-990	1,500,000.00
	Acquisition of 1 unit Motorcycle for Brgy. Affairs Services	1000-01-001-018	Motor Vehicle	1-07-06-010	75,000.00
	Renovation of Tanauan Civic Center	8000-01-010-023	Other Structures	1-07-04-990	3,000,000.00
	Installation of 72 Units of Solar Lights along National Highway	8000-01-010-008	Power Supply Systems	1-07-03-050	6,120,000.00
	Rehabilitation of Pasil Elementary School Building	8000-01-010-024	School Building	1-07-04-020	337,836.03
	Acquisition of Laptop for Zoning	1000-01-001-019	ICT Equipment	1-07-05-030	55,000.00
SB	Acquisition of Laptop for Vice-Mayor & SB Members	1000-01-003-002-001	ICT Equipment	1-07-05-030	550,000.00
MTO	Acquisition of Laptop for the eSRE	1000-01-005-004-001	ICT Equipment	1-07-05-030	65,000.00
MBO	Acquisition of Laptop for the eSRE	1000-01-008-006	ICT Equipment	1-07-05-030	65,000.00
Accounting Office	Fabrication of Built-in Cabinets with Door	1000-01-007-002	Other Structures	1-07-04-990	243,979.58
MAO	Acquisition & Installation of Shallow Tube Well	8000-02-003-001-008	Other Machinery & Equipment	1-07-05-990	715,000.00
	Acquisition of Desktop Computer & Accessories	8000-02-003-019-001	ICT Equipment	1-07-05-030	60,000.00
	Acquisition of 1 Unit Single Motorcycle	8000-02-003-020	Motor Vehicle	1-07-06-010	75,000.00
	Counterpart for Boat's Engine Accessories (BFAR)	8000-02-003-012-021	Marine and Fishery Equipment	1-07-05-050	1,167,631.00
Mayor's Office	Counterpart for the Construction of National Child Development Center	3000-02-005-008	Building	1-07-04-010	327,000.00
MSWD	Acquisition of 1 unit Photocopier	3000-02-005-017	Printing Equipment	1-07-05-120	55,000.00
TOTAL CAPITAL OUTLAY					14,636,446.61
TOTAL OBLIGATION					40,016,170.89
TOTAL AVAILABLE RESOURCES					40,016,170.89
UNAPPROPRIATED BALANCE					-

Prepared by:


ERMEL NILO A. PLOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule I

PERSONAL SERVICES

OFFICE	PARTICULARS	TOTAL
MTO	Revenue Collection Clerk III	
	SG 9-1 (Oct. - Dec. 2023)	
	Salaries	52,026.00
	PERA	6,000.00
	Cash Gift	5,000.00
	Year-end Bonus	17,342.00
	Retirement & Life Insurance Premiums	6,243.12
	Pag-Ibig Contributions	300.00
	Philhealth Contributions	1,170.59
	Employee Compensation Insurance Premiums	300.00
	Sub-total	P 88,381.71
MPDC	Draftsman I	
	SG 6-1 (Nov. - Dec. 2023)	
	Salaries	28,690.00
	PERA	4,000.00
	Cash Gift	-
	Year-end Bonus	14,345.00
	Retirement & Life Insurance Premiums	3,442.80
	Pag-Ibig Contributions	200.00
	Philhealth Contributions	645.53
	Employee Compensation Insurance Premiums	200.00
	Sub-total	P 51,523.33
TOTAL PERSONAL SERVICES		P 139,905.04

Prepared by:


ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

MAINTENANCE AND OTHER OPERATING EXPENSES

OFFICE	PARTICULARS		TOTAL	
Mayor's Office	Communication Allowance of Cecilia Delector from Sept. - Dec. 2022 and Jan. to Dec. 2023	32,000.00	32,000.00	
	Other Professional Expense - Addl. Allowance - BIR December 2022	2,000.00	2,000.00	
	Fuel, Oil and Lubricants	3,000,000.00	3,000,000.00	
	Electricity Expense	1,500,000.00	1,500,000.00	
	Annual Membership Dues	100,000.00	100,000.00	
	Food for all LGUs Programs & Activities	554,000.00	554,000.00	
	Other Supplies Expense	328,000.00	328,000.00	
	Donation	100,000.00	100,000.00	
	Office Supplies 1 set Computer Desktop 1 unit Printer	30,000.00 15,000.00	45,000.00	
MO/HR	Other Supplies and Materials Expense Steel Cabinet with Glass Window Retirees Ring	20,000.00 175,000.00	195,000.00	
	Office Supplies 1 set Computer Desktop 1 unit Printer	30,000.00 15,000.00	45,000.00	
	MO/BAC	Other Supplies and Materials Expense 1 unit wivel Chair 1 unit Filing Cabinet	5,500.00 15,000.00	20,500.00
		Office Supplies 1 unit Printer with Scanner	15,000.00	15,000.00
MO/Philhealth		Other Supplies and Materials Expense 2 Pcs. Office Table 2 pcs. Opffice Chair	12,000.00 10,000.00	22,000.00
	Office Supplies 1 set Computer Desktop 1 unit Printer unit UPS	30,000.00 15,000.00 7,000.00	52,000.00	
	MO/Licensing	Office Supplies Laminating Machine Deskjet Printer UPS RISO KZ Type Ink Master RESO	6,500.00 20,000.00 8,500.00 3,600.00 6,000.00	44,600.00
		MO/Property	Office Supplies 1 set Computer Desktop 1 unit Printer	30,000.00 12,000.00
MO			Traveling Expense	242,194.96
SB		Traveling Expense	100,000.00	
MPDC		Traveling Expense	35,000.00	
MCR	Traveling Expense	30,000.00		
MBO	Traveling Expense	30,000.00		
MACCO	Traveling Expense	50,000.00		
MTO	Traveling Expense	50,000.00		
MASSO	Traveling Expense	30,000.00		
MEO	Traveling Expense	30,000.00		
MWSDO	Traveling Expense	30,000.00		
MAO	Traveling Expense	40,000.00		

MHO	Traveling Expense	50,000.00	
MDRRMO	Traveling Expense	30,000.00	
MARKET	Traveling Expense	20,000.00	
SLAUGHTERHO	Traveling Expense	20,000.00	
CEMETERY	Traveling Expense	20,000.00	807,194.96
MO	Training Expense	200,000.00	200,000.00
SB	Training Expense	68,739.91	68,739.91
Budget Office	Office Supplies		
	1 unit Printer	15,000.00	
	1 unit Scanner	40,000.00	55,000.00
MTO	Accountable Forms	35,000.00	35,000.00
	Office Supplies		
	2 unit All in One Printer	20,000.00	20,000.00
MSWDO	Donations (AICS)	700,000.00	700,000.00
	Other Supplies Expense		
	Airconditioning Unit (2.5hp)	30,000.00	
	Steel Cabinets	50,000.00	
	Office Tables	40,000.00	120,000.00
	Office Supplies		
	1 unit Computer Desktop	30,000.00	
	1 unit Printer	15,000.00	45,000.00
GSO	Other Supplies Expense		
	Add'l Fund Other Supplies	200,000.00	
	1 unit Portable Pressure Washer	5,000.00	
	Monobloc Chairs	50,000.00	
	Folding Table	15,000.00	270,000.00
	Office Supplies		
	1 unit Computer Desktop	30,000.00	30,000.00
MCR	Other Supplies Expense		
	1 unit Divider/Filing Cabinet	20,000.00	
	1 unit Scanner Duplex	40,000.00	60,000.00
	Renovation of MCR Records Section		
	Repair & Maint. - Bldg & Other Structures	22,000.00	22,000.00
MACCO	Other Supplies and Materials Expense		
	1 unit Office Table	30,000.00	
	1 unit Executive Swivel Chair	10,000.00	
	1 unit Scanner	40,000.00	80,000.00
	Office Supplies		
	1 unit Laptop	40,000.00	
	1 System unit & Mouse	19,600.00	59,600.00
MTC	Other Supplies and Materials Expense		
	Airconditioning Unit (1hp)	30,000.00	
	Executive Chair	10,000.00	
	Vertical Filing Cabinety with Vault	10,000.00	
	Double Door Steel Filing Cabinet	15,000.00	
	2 units Stand Fan	4,000.00	69,000.00
MENRO	Other Supplies and Materials Expense		
	50 Steel Drums for Truck Compartment	30,000.00	
	30 angle bars for frame compartment	42,000.00	72,000.00
MEO	Other Supplies and Materials Expense		
	1 unit Fiber Glass Tape (100 meter)	4,110.75	
	16 pcs. Hard Hat	16,044.00	

	16 pcs. Long Sleeves	20,160.00	
	16 pairs Steel Toe Knots	17,908.80	
	1 unit Measuring Wheel	3,734.85	
	3 units High Back Office Chair	30,932.64	
	1 unit Filing Steel Cabinet	9,448.95	
	1 unit Airconditioning Unit (1hp)	40,000.00	142,339.99
	Office Supplies		
	1 pc. 16 Gigabyte Ram DDR4,2266MHz, So	12,228.65	12,228.65
MAO	Other Supplies and Materials Expense		
	Steel Cabinets	50,000.00	
	Refrigerator (for Drug & Biologic)	40,000.00	90,000.00
	Animal and Zoological Supplies Expense		
	Drugs and Biologic Anti Rabis	75,000.00	75,000.00
Market	Other Supplies and Materials Expense		
	Office Table	10,000.00	
	Monoblock Chairs	5,000.00	
	Portable Pressure Washer	5,000.00	
	Steek Cabinet with Sliding Glass Door	20,000.00	40,000.00
	TOTAL MOOE	-	9,170,203.51
			9,170,203.51

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor


SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES

OFFICE	PARTICULARS	TOTAL
Mayor's Office	Security Services for Market, Slaughterhouse, MRF & CIC for November and December 2023	636,170.40
	Operation and Maintenance of Super Health Center	500,000.00
	Sumbungan ng Bayan Lounge 4 Fold Partitions Square Table with 2 chairs Rectangular Table with 2 Chairs Office Chair/Visitor Chair (Modern Type)	30,245.00
	Support Fund for Different Barangays Programs, Projects and Activities	
	Construction of Stage for the Multi-purpose Building with covered court, Brgy. Cogon	150,000.00
	Construction of Concrete Pathwalk, Zone 3, Brgy. Canbalisara	150,000.00
	Improvement of Multi-purpose Hall, Brgy. Cahumayhumayan	150,000.00
	Road Concreting (Access Road), Brgy. Calogcog	150,000.00
	Concreting of Pathway, Brgy. Bangon	150,000.00
	Construction of Pathway, Zone 4, Brgy. Bislig	150,000.00
	Road Concreting, Zone 2, Brgy. Sacme	150,000.00
	Road Reblocking with Cross Drain, Brgy. Limbuhan Dacu	150,000.00
	Rehabilitation of Drainage, Zones 3 and 4, Brgy. San Victor	150,000.00
	Construction of Farm to Market Road, Brgy. Amanluran	150,000.00
	Improvement of Multi-purpose Hall, Brgy. Cogon	50,000.00
	Dugo Para ha Bungto Project (Red Cross) Donation	50,000.00
	Municipal Advisory Group for Police Transformation Office Supplies	65,000.00
	Other Supplies Expense	22,500.00
	Socio Cultural Events/ Activities	
	Tanauan Day Activities	2,000,000.00
	Kasadyaan Festival	1,300,000.00
	Pintados Festival	400,000.00
	Christmas Festival	300,000.00
	Tanayaw	100,000.00
	Labor Day	2,000.00
	Independence Day	30,000.00
	Rizal Day	15,000.00
	Commemoration of Yolanda	100,000.00
	Sports Events/Activities Tanauan Day Sports Activities	600,000.00
	Summer Sports Activities	200,000.00
	Skimboarding Competition	145,000.00
	Development & Beautification of Plaza & Other Mun. Structures	728,000.00
Decorative Lights for Mun. Bldg.	140,000.00	
Wall Paper for Tanauan Presidencia Building	38,000.00	


MO/MHO	Brgy. Volunteer Workers Program	
	Incentive Allowance (July to Dec. 2023)	2,814,000.00
	Incentive for 48 Add'l. Brgy. Tanods from (Jan.-Dec.)	288,000.00
	Mid-Year Bonus for 48 Add'l Brgy. Tanod	24,000.00
	Year-End Bonus for 986 Volunteer Workers	493,000.00
	Drug Testing as per SB Ordinance No. 2023-02	200,000.00
MAO	Fishery Law Enforcement Program	
	Other General Services	174,234.00
GSO/PNP	Traffic Enforcement Services Program	
	Other General Services	128,835.00
GSO	Parks/Plaza Beautification, Maintenance and Janitorial Services	
	Other General Services	104,295.00
	Other Supplies & Materials Expense	52,500.00
	Street Lighting and Electrical Services Program	
	Other General Services	103,028.12
	Other Supplies & Materials Expense	300,000.00
	Public Building and Facilities Maintenance Program	
	Other General Services	209,817.00
	Roads and Utilities Maintenance & Services Program	
	Other General Services	61,350.00
MACCO	Bookkeeping and Accounting Services Program	
	Other General Services	39,264.00
MO	KALAHI CIDDS-NCDD Program	
	Other General Services	5,533.77
	National Agency Augmentation Services Program	
	Other General Services	8,589.00
MTO	Revenue Generation Program	
	Other General Services	128,835.00
SLAUGHTERHOUSE	Slaughterhouse Operation	
	Other General Services	25,767.00
MARKET	Market Maintenance and Services Program	
	Other General Services	103,068.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	
	Other General Services	246,218.00
MDRRMO	Disaster Risk Reduction and Emergency Response	
	Other General Services	234,758.84
MHO	Birthing Facility Maintenance and Services Program	
	Other General Services	118,712.25
	Health Development Program	
	Other General Services	164,146.53
SB	Legislative Mgt. and Information System Program	
	Other General Services	26,171.91
MO/BFP	Repair of Fire Station Roofing	
	Repair & Maint. - Bldg. & Other Structures	369,096.91
MO/MNAO	Project GINA-M (Generalized Implementation of Nutrition Action in the Municipality)	
	Food Expense	20,000.00
	Prizes	35,000.00
	Awards and Rewards	20,000.00
	Other Supplies & Materials Expense	15,000.00
	Other MOOE	10,000.00

	Nutrition Program Other Supplies & Materials Expense 1 unit Desktop Computer 1 unit Printer 2 units Office Chair 2 unit Office Table 1 unit Steel Cabinet 1 unit Steel Rack	 30,000.00 12,000.00 6,790.00 16,000.00 15,295.00 7,395.00
Agriculture Office	Geotagging of Agricultural Areas Other General Services Tanauan Agri-Trade Fair and Vegetable Production Showcase Prizes Food Supplies Expense Other MOOE	 320,000.00 52,500.00 32,500.00 15,000.00
MO/GSO	Surge of Hope Monument Electrical Materials Other Supplies and Materials Expense	 87,000.00
TOTAL SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES		P 16,069,615.73

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

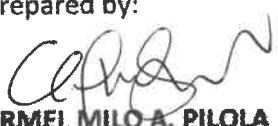

HON. MA. GINA E. MERILO
Municipal Mayor

Schedule IV

CAPITAL OUTLAY

OFFICE	PARTICULARS	TOTAL
MO	Office Equipment Purchase of Laminating Machine	150,000.00
	Other Property, Plant & Eqpt. Purchase of Camera, Wide Lens, Zoom Lens	75,000.00
	Purchase of 1 unit LEDWALL	1,500,000.00
	Motor Vehicle Acquisition of 1 unit Motorcycle for Brgy. Affairs Services	75,000.00
	Other Structures Renovation of Tanauan Civic Center	3,000,000.00
	Power Supply System installation of 72 UNITS OF SOLAR LIGHTS ALONG NATIONAL Highway	6,120,000.00
	School Building Rehabilitation of Pasil Elementary School Building	337,836.03
	Information and Communication Technology Equipment Acquisition of Laptop for Zoning	55,000.00
SB	Information and Communication Technology Equipment Acquisition of Laptop for Vice-Mayor & SB Members	550,000.00
MTO	Information and Communication Technology Equipment Acquisition of Laptop for the eSRE	65,000.00
MBO	Information and Communication Technology Equipment Acquisition of Laptop for the eSRE	65,000.00
Accounting Office	Other Structures Fabrication of Built-in Cabinets with Door	243,979.58
Agriculture Office	Other Machinery and Equipment Acquisition & Installation of Shallow Tube Well	715,000.00
	Information and Communication Technology Equipment Acquisition of Desktop Computer & Accessories	60,000.00
	Motor Vehicle Acquisition of 1 Unit Single Motorcycle	75,000.00
	Marine and Fishery Equipment Counterpart for Boat's Engine Accessories (BFAR)	1,167,631.00
Mayor's Office	Building Counterpart for the Construction of National Child Development Center	327,000.00
MSWD	Printing Equipment Acquisition of 1 unit Photocopier	55,000.00
TOTAL		14,636,446.61

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY NINE CENTAVOS (Php. 40,016,170.89)** derived from the Unappropriated Surplus of CY 2022 General Fund is available for re-appropriations.

This Certification is issued as cash available for Supplemental Budget No. 1 CY 2023 General Fund of the municipality.

Certified Correct:


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant



Office of the Municipal Accountant

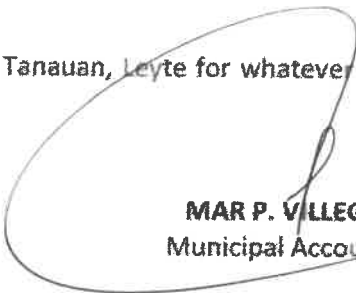
CERTIFICATION

To Whom It may Concern:

THIS IS TO CERTIFY that the Municipal Government of Tanauan, Leyte has an Unappropriated Surplus in the amount of **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY NINE CENTAVOS (Php. 40,016,170.89)** in the fiscal year 2022 computed as follows, to wit:

Cash & Cash Equivalents	144,690,129.45	
Pre-Terminable Time Deposit	<u>15,521,426.21</u>	P 160,211,555.66
Less:		
Total Liabilities	39,817,811.29	
Less: Deferred Real Property Tax	<u>9,975,707.91</u>	(29,842,103.38)
 Balances of 2022 Appropriations which are continuing in nature:		
Calamity Fund	8,169,322.52	
Capital Outlay	10,194,095.29	
Local Development Fund	<u>31,288,190.42</u>	49,651,608.23
 Balances of Prior Years' Continuing appropriations:		
Calamity Fund	3,329,541.78	
Capital Outlay	13,192,054.97	
Local Development Fund	24,180,076.41	<u>40,701,673.16</u> (90,353,281.39)
 Unappropriated Surplus for CY 2022 (Savings)		P 40,016,170.89 =====

ISSUED this 20th day of February 2023 at Tanauan, Leyte for whatever legal purpose it may serve.


MAR P. VILLEGAS
 Municipal Accountant

Noted:


HON. MA. GINA E. MERILO
 Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 12th SPECIAL SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON MAY 13, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. GIL MARK L. FIEL (on leave)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2023 - 195

A RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE.

WHEREAS, presented for consideration at the August Body, for review and approval of the Proposed Supplemental Annual Investment Program CY 2023 of the Municipality of Tanauan, Leyte;

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt the Supplemental Annual Investment Program CY 2023 of the Municipality of Tanauan, Leyte;

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - Hon. Atty. Isagani S. Espada, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE.

UNANIMOUSLY APPROVED : 13 MAY 2023.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. MARK EFREN E. MERILO
SB Member

HON. JOSE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member /Liga President

12/11/2023
Republic of the Philippines
Province of Leyte
TANAUAN
-oOo-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 12th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON MAY 13, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:


HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. GIL MARK L. FIEL (on leave)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2023 - 196

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 03 SERIES OF 2023, "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023 AS AMENDED, WITH BUDGETARY REQUIREMENT AMOUNTING TO FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89)."

WHEREAS, presented for consideration at the August Body, for review and approval of **MDC RESOLUTION NO. 03 series of 2023**, A Resolution Indorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality the Proposed Supplemental Annual Investment Program Calendar Year 2023 as amended, with Budgetary requirement amounting to Forty Million Sixteen Thousand One Hundred Seventy Pesos and Eighty-Nine Centavos (Php40,016,170.89).

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, "**MDC RESOLUTION NO. 03 Series of 2023**",



WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - **Hon. Atty. Isagani S. Espada**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE, AS IT IS HEREBY APPROVED, AND ADOPTED MDC RESOLUTION NO. 03 SERIES OF 2023, "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023 AS AMENDED, WITH BUDGETARY REQUIREMENT AMOUNTING TO FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89)."

UNANIMOUSLY APPROVED : 13 MAY 2023.

CERTIFIED TRUE AND CORRECT :

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNIE T. FIEL
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga President

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 12th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON MAY 13, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

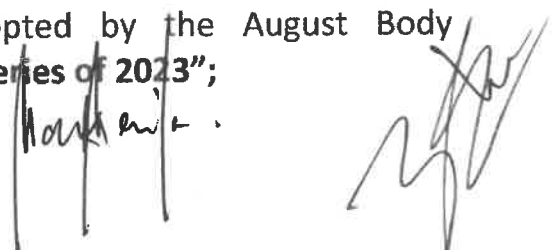
HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. GIL MARK L. FIEL (on leave)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2023 - 197

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 04 SERIES OF 2023, "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 1, CY 2023 AS AMENDED, WITH A TOTAL OBLIGATION OF FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89), CHARGEABLE AGAINST THE UN-APPROPRIATED SURPLUS FISCAL YEAR 2022."

WHEREAS, presented for consideration at the August Body, for review and approval of **MDC RESOLUTION NO. 04 Series of 2023**, A Resolution Indorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality the Proposed Supplemental Budget No. 1, CY 2023 as amended, with a total obligation of Forty Million Sixteen Thousand One Hundred Seventy Pesos and Eighty-Nine Centavos (Php40,016,170.89), Chargeable against the un-appropriated Surplus Fiscal Year 2022;

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, "**MDC RESOLUTION NO. 04 Series of 2023**";



WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - **Hon. Atty. Isagani S. Espada**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE, AS IT IS HEREBY APPROVED, AND ADOPTED MDC RESOLUTION NO. 04 SERIES OF 2023, "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 1, CY 2023 AS AMENDED, WITH A TOTAL OBLIGATION OF FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89), CHARGEABLE AGAINST THE UN-APPROPRIATED SURPLUS FISCAL YEAR 2022."

UNANIMOUSLY APPROVED : 13 MAY 2023.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA D. GIMENEZ
SB Member/Liga President

LOCAL DEVELOPMENT COUNCIL (LDC) MEETING

MAY 8, 2023

Municipal Lobby, Tanauan, Leyte

A T T E N D A N C E

BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	ELSA I. VILLAMOR	Punong Barangay	1.
2. Amanluran	LOURDES B. MONTE	Punong Barangay	2.
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	3.
4. Atipolo	EVELYN ASIS	Punong Barangay	4.
5. Balud	JIMMY M. VERONA	Punong Barangay	5.
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	6.
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	7.
8. Baras	MARGARITO E. GEMPIS, JR.	Punong Barangay	8.
9. Binolo	WILMA B. PEREZ	Punong Barangay	9.
10. Binongto-an	EVANGELINE S. GARCIA	Punong Barangay	10.
11. Bislig	EFREN C. MERILO	Punong Barangay	11.
12. Buntay	ROMEO M. TECSON	Punong Barangay	12.
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	13.
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	14.
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	15.
16. Cabuynan	LUDIVINA V. LADAN	Punong Barangay	16.
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	17.
18. Calogcog	ELDEN F. BARANDA	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19.
20. Camire	ROSSARIE ANN E. FLORES	Punong Barangay	20.
21. Canbalisara	ZENAIDA BIBAR	Punong Barangay	21.
22. Canramos	FRED C. NIRZA / Mario Reduante	Punong Barangay	22.
23. Catigbi-an	WILFREDO LOYAGA	Punong Barangay	23.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	24.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	25.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	26.
27. Guingauan	LEONEL C. BADANA	Punong Barangay	27.
28. Hilagpad	ARTURO TOLIBAS JR.	Punong Barangay	28.
29. Kiling	ENRIQUE M. CAPILO	Punong Barangay	29.
30. Lapay	ARGIE S. CINCO	Punong Barangay	30.
31. Licod	ROLANDO P. PALO	Punong Barangay	31.
32. Limbuan Dacu	JOEL P. LOGRONIO	Punong Barangay	32.
33. Limbuan Guti	CONSTANCIA C. SALARDA	Punong Barangay	33.
34. Linao	FELICIANA C. CINCO	Punong Barangay	34.
35. Magay	JOAN CELADA	Punong Barangay	35.
36. Maghulod	HONEYLYN C. COSTINIANO	Punong Barangay	36.
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37.
38. Maribi	IRENE P. MACEDA	Punong Barangay	38.
39. Mohon	ZOSIMO D. ESPINA	Punong Barangay	39.
40. Pago	JEFFREY B. DANDAN	Punong Barangay	40.
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	42.
43. Sacme	MARITES B. SALVANA	Punong Barangay	43.
44. Salvador	NORMAN A. SALUBON	Punong Barangay	44.
45. San Isidro	JAY C. ARCENA	Punong Barangay	45.
46. San Miguel	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47. San Roque	CORAZON A. DE LA CRUZ	Punong Barangay	47.
48. San Victor	ROQUE L. OMEGA	Punong Barangay	48.
49. Solano	CARMELITA C. VILLAMOR	Punong Barangay	49.
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50.
51. Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	51.
52. Sto. Niño	ALEX L. MIRALLES	Punong Barangay	52.
53. Talolora	RODGIE A. BUENDIA	Punong Barangay	53.
54. Tugop	REYNALDO L. CREER	Punong Barangay	54.

LOCAL DEVELOPMENT COUNCIL (LDC) MEETING

MAY 8, 2023






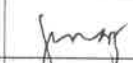

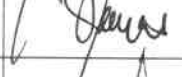


Municipal Lobby, Tanauan, Leyte

ATTENDANCE

NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1. CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	1.
2. CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	Mr. Salvador M. Bibar Brgy. Cabuyan, Tanauan	President	2.
3. CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3.
4. STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes / <i>Marivic Cruzon</i> Brgy. Sta. Elena, Tanauan	Auditor President	4. <i>M. Cruzon</i>
5. ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	5.
6. KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy / <i>EDUARDO R. CALCEDA</i> Brgy. Calsadahay, Tanauan	BOT President	6.
7. SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	7.
8. TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8.
9. ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguipo Brgy. Atipolo, Tanauan	President	9.
10. CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma <i>Calceda</i> Brgy. Calsadahay, Tanauan <i>claudio</i>	Secretary President	10.
11. AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	11.
12. SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella / <i>Marika Solsona</i> Brgy. Sacme, Tanauan	President	12.
13. SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13.
14. CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Mg. Emerenciana D. Lerios Brgy. Cabuyan, Tanauan	President	14.
15. TANAUAN MOTORCAB DRIVERS & OPREATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuyan, Tanauan	President	15.
16. CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	16.
17. AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	17.
18. MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	18.
19. BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19.
20. TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	20.
21. LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuhon Dacu, Tanauan	President	21
22. SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	22.
23. STO NIÑO AQUATIC INTEGRATED FISHERSFOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	23.
24. LAPAY - TUGOP FARMERS ASSOCIATION	Mr. Felicito Montaña Brgy. Lapay, Tanauan	President	24.
25. COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Lerios Brgy. Cogon, Tanauan	President	25.
26. LINAQ INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan	President	26.

**MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
MAY 8, 2023
Municipal Lobby, Tanauan, Leyte**

ATTENDANCE

NAME	POSITION	DEPARTMENT/ OFFICE	SIGNATURE
Hon. MA. GINA E. MERILO	Municipal Mayor/ MDC Chair	MO	
Hon. MAE JANE ANGELIE MORABE	SB Member/ Chair, Comm. on Finance, Budget & Appropriations	SB	
Hon. Cong. Ferdinand Martin G. Romualdez	Congressman of 1 st District of Leyte		
ATTY. / SACANI S. ESPADA	SB Member, Finance SB		
Antonio B. Perez Jr.	MPDC	MPDO	
Arlene A. Barrosa	LATUFA SEC.	LATUFA	
CHRISTO MARINO	REC III	Budget Rep.	
Regilda M de la Cruz	Planning Officer III	MPDO	
RIZA A. BUENORA	MPDO STAFF	MPDO	
Hayaceen V. Mendoza	MPDO STAFF	MPDO	
ROMA S. FABUS	MPDO STAFF	MPDO	



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD
ON MAY 8, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
- 3 Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
- 4 Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
- 5 Hon. Jimmy Verona - Member
Punong Barangay of Balud
- 6 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 7 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 8 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 9 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 10 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 11 Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
- 12 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 13 Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
- 14 Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
Represented by Mario Redovante, Brgy. Kagawad
- 15 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 16 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 17 Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 18 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 19 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 20 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhon Dacu
- 21 Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
- 22 Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay
- 23 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 24 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
- 25 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil
- 26 Hon. Rommel T. Costiniano - Member
Punong Barangay of Picas
- 27 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
- 28 Hon. Ma. Martina L. Gimenez - Member
Punong Barangay of San Miguel/LIGA President
- 29 Hon. Corazon A. de la Cruz - Member
Punong Barangay of San Roque
- 30 Hon. Roque L. Omega - Member

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| | Punong Barangay of San Victor | |
| 31 | Hon. Carmelita C. Villamor | - Member |
| | Punong Barangay of Solano | |
| 32 | Hon. Nicolas V. Arcena | - Member |
| | Punong Barangay of Sta. Elena | |
| 33 | Hon. Alex L. Miralles | - Member |
| | Punong Barangay of Sto. Niño | |
| 34 | Mr. Nelson W. Albao | - Member |
| | President, Canramos United Marginalized Vendors Association | |
| 35 | Ms. Grace F. Mendiola | - Member |
| | President, Canramos Potters Association | |
| 36 | Ms. Delia V. Vertudes | - Member |
| | President, Sta. Elena Women's Association | |
| | Represented by Ms. Marivic Cuayzon, Auditor | |
| 37 | Mr. Rodrigo Sicoy | - Member |
| | President, KATALWASAN Irrigators Association, Inc. | |
| | Represented by Mr. Edgardo Cadion, Board of Trustee | |
| 38 | Mr. Jose Murillo | - Member |
| | President, Solano Integrated Farmers Association | |
| 39 | Mr. Melvin D. Flores | - Member |
| | President, Tanauan Public Market Stall Owners Association | |
| 40 | Mr. Gerardo M. Resma | - Member |
| | President, Casbangan Farmers Association | |
| | Represented by Mr. Claudio Salcedo, Secretary | |
| 41 | Ms. Virginia R. Estrella | - Member |
| | President, Sacme Primetown Farmers Association | |
| 42 | Ms. Zenaida A. Encina | - Member |
| | President, Agricultural Association in Tanauan for Progress | |
| 43 | Ms. Meriam B. Suyom | - Member |
| | President, Brgy. Talolora Farmers Association | |
| 44 | Mr. Cipriano Luna | - Member |
| | President, Sto. Niño Aquatic Integrated Fisherfolk Association | |
| 45 | Mr. Felicito Montaña | - Member |
| | President, Lapay-Tugop Farmers Association | |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Seriolio C. Tolibas, Punong Barangay of Bangon
5. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
6. Hon. Efren C. Merilo, Punong Barangay of Bislig
7. Hon. Romeo M. Tecson, Punong Barangay of Buntay
8. Hon. Herlino P. Cornejo, Punong Barangay of Cabalagnan
9. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
10. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
11. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
12. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
13. Hon. Florentino M. Panzo, Punong Barangay of Catmon
14. Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an
15. Hon. Rolando P. Palo, Punong Barangay of Licod
16. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
17. Hon. Feliciano C. Cinco, Punong Barangay of Linao
18. Hon. Joan Celada, Punong Barangay of Magay
19. Hon. Irene P. Maceda, Punong Barangay of Maribi
20. Hon. Norman A. Salubon, Punong Barangay of Salvador
21. Hon. Jay C. Arcena, Punong Barangay of San Isidro
22. Hon. Dominico G. Tobilla, Punong Barangay of Sta. Cruz
23. Hon. Rodgie A. Buendia, Punong Barangay of Talolora
24. Hon. Reynaldo L. Creer, Punong Barangay of Tugop
25. Mr. Salvador M. Bibar, President, Cabuynan Swine Raisers Farmers Association
26. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
27. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
28. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
29. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
30. Ms. Emerenciana D. Leros, President, Cabuynan Integrated Fisherfolks Association
31. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
32. Mr. Rolando P. Venigas, President, Camire Farmers Association
33. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
34. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
35. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
36. Mr. Ariel M. Leros, President, Cogon Small Farmers Association
37. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

ON MATERNITY LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | | |
|---|---------------------------|--|
| 1 | Ms. Charito P. Martija | Representative, Mun. Budget Office |
| 2 | Mr. Arturo B. Perez, Jr. | OIC-MPDO/MENRO/MDC Secretary |
| 3 | Ms. Arlene Barrosa | Secretary, LATUPA |
| 4 | Ms. Regilda M. de la Cruz | Planning Officer III/Member, MDC Secretariat |
| 5 | Mr. Jerome P. Fabre | Member, MDC Secretariat |
| 6 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 7 | Ms. Rizza A. Buendia | Member, MDC Secretariat |

I. PRELIMINARIES

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started at 2:05 in the afternoon with an opening prayer followed by the Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

B. Introduction

- After the roll call conducted by Mr. Arturo B. Perez, Jr., OIC-MPDO he acknowledged the Members of the Council present, the MDC Chairperson Hon. Ma. Gina E. Merilo, SB Member, Hon. Atty. Isagani Espada, ABC President, Hon. Ma. Martina L. Gimenez, the Punong Barangays, the leaders and representatives of various Civil Society Organizations (CSOs) and everyone present.



C. Report on Attendance

- The Secretariat reported that in attendance, there were thirty-one (31) Punong Barangays out of fifty-four (54) Punong Barangays and twelve (12) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. It was reported by Mr. Perez that there was sufficient number of Members of the Council present to constitute a quorum.



D. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

D. Call to Order

- There having a quorum, the meeting of the Municipal Development Council (MDC) was called to order by the MDC Chairperson Hon. Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Chairperson Hon. Ma. Gina E. Merilo acknowledged the Members of the Council- Punong Barangays, Leaders and representatives of various Civil Society Organizations (CSOs) as well as the Vice-Chairperson of SB Committee on Finance, Budget and Appropriation, Hon. Ma. Martina L. Gimenez, LIGA President, the Secretariat headed by Mr. Arturo B. Perez, Jr, OIC-MPDO and everyone present in the meeting;
- One of the emphases of the MDC Chair, Hon. Ma. Gina E. Merilo during her opening message was the purchase of lot at Barangay Maribi which was intended to be expropriated. She explained that she was not the one who initiated to purchase the lot at Brgy. Maribi, it was the Vice-Mayor Kapunan's proposal then when the lot administrator went to Vice-Mayor Kapunan offering to sell the property. It was with the presence of this lot administrator, the Vice Mayor, Hon. Archie Lawrence R. Kapunan and the Municipal Accountant, Mr. Mar P. Villegas discussed the lot being offered to sale;



- MDC Chair Merilo informed the Council that during the meeting of the Local Finance Committee, the acquisition of the said lot at Brgy. Maribi was discussed and it was decided and agreed to allot fund for the purchase the lot for the housing program in the Supplemental Budget No. 1 instead of going to expropriation process;
- The MDC Chair Mayor Merilo explained further that the proposal to purchase the lot at Brgy. Maribi where there are housing units already constructed would help settle soon the issue on the delayed distribution of housing units;
- However, the Sangguniang Bayan sent its proposal back to the MDC Chair Mayor Merilo, since the ordinance for expropriation process to acquire the said lot has already been approved by the Sangguniang Bayan and due to the expropriation proceedings, the distribution of housing units will be delayed;
- Moreover, she said that it is a good thing given the budget allocated for lot acquisition at Brgy. Maribi amounting to 2,600,000.00 will be used to allocate funds to other projects or programs for this year 2023;
- She said that MPDC Mr. Arturo B. Perez, Jr. will explain the revision to the Supplemental Annual Investment Plan for Fiscal Year 2023. The amendments to the specific project purchase of lot at Brgy. Maribi were discussed already with Vice-Chairperson Hon. Atty. Isagani Espada, Committee on Finance, Budget and Appropriation;
- She extended her appreciation to the Members for coming to meetings regularly and for their continuous support to the present administration.

II. Meeting Proper:

I. PRESENTATION

- MDC Secretary, Mr. Arturo B. Perez, Jr. presented to the Council the agenda of the meeting.
 - Proposed Supplemental Investment Program for CY 2023
 - Proposed Supplemental Budget No.01, CY 2023
 - Other matters
- Although the Supplemental Annual Investment Program for CY 2023 had previously been presented and approved last Municipal Development Council (MDC) Meeting, March 10, 2023, Mr. Perez briefly discussed and presented to the Council the amendment to Supplemental Annual Investment Program CY 2023;
- SB Member, Atty. Isagani Espada had a short discussion regarding on lot acquisition of Barangay Maribi. He made it clear that the legal foundation and not any misleading information was the basis to approve the ordinance for expropriation proceedings by the Sangguniang Bayan;
- He further said that under the Local Government Code of 1991, the Municipal Mayor that has the authority to arrange a meeting with the lot owner together with a representative from the Committee on Finance to discuss and consider the offer made by the lot owner.
- Mr. Perez said that it is not an easy thing. However, in light of the Local Government Code, it is already a legal issue and goes beyond just a political one. He then made his way to the presentation. Below was the presentation on the amendment to Supplemental Annual Investment Program CY 2023;



A. AMENDMENT TO SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2023

PROGRAMS, PROJECTS, ACTIVITIES	AMOUNT			
	PS	MOOE	CO	TOTAL
Purchase of Lot, Brgy. Maribi			P 2,600,000.00	P 2,600,000.00

PROGRAMS, PROJECTS, ACTIVITIES	AMOUNT		
	FROM	TO	INCREASE/ DECREASE
Training Expense	0	P 200,000.00	P 200,000.00
Development and Beautification of Public Plaza and Other Municipal Structures	P 500,000.00	P 728,000.00	P 228,000.00
Brgy. Volunteer Workers Development Program	P 1,647,000.00	P 3,619,000.00	P 1,972,000.00
Random Drug Testing per Ordinance No. 2023-02	P 200,000.00	P 200,000.00	P 200,000.00
TOTAL			P 2,600,000.00

- Then, Mr. Perez, Jr. proceeded to the presentation of the entire Supplemental Annual Investment Program as amended;

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of May 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000	GENERAL PUBLIC SERVICES SECTOR									
1000-01-001	Executive Governance Program	MO	May 2023	Dec 2023	Executive governance services	S/A NO. 1, CY 2023		P 4,539,204.96		P 4,539,204.96
1000-01-001-014	National Agencies Augmentation Services Program	MO	May 2023	Dec 2023	Provided support to national agencies services	S/A NO. 1, CY 2023 (SPPAs)		P 8,589.00		P 8,589.00
1000-01-001-015	Purchase of Laminating Machine	MO-IT	May 2023	Oct 2023	Printed materials protected	S/A NO. 1, CY 2023			P 150,000.00	P 150,000.00
1000-01-001-016	Purchase of Camera, Wide Lens, Zoom Lens	MO-IT	May 2023	Oct 2023	Documentation of significant events and activities of the LGU well documented	S/A NO. 1, CY 2023			P 75,000.00	P 75,000.00
1000-01-001-017	Purchase of 1 unit LED Wall	MO-IT	May 2023	Oct 2023	Innovative way of reaching more clients and services delivery	S/A NO. 1, CY 2023			P 1,500,000.00	P 1,500,000.00
1000-01-001-018	Purchase of 1 unit Motorcycle for Brgy. Affairs Services	MO	May 2023	Oct 2023	Effectively bring road transport services to barangays' households living away from the road	S/A NO. 1, CY 2023			P 75,000.00	P 75,000.00
1000-01-001-019	Acquisition of Laptop for Zoning	MO	May 2023	Oct 2023		S/A NO. 1, CY 2023			P 55,000.00	P 55,000.00
1000-01-001-015	General Services Program	MO-GSO	May 2023	Dec 2023	Facilities and Supply Management Services	S/A NO. 1, CY 2023		P 300,000.00		P 300,000.00
1000-01-001-015-001	Public Buildings and Facilities Maintenance Program	MO-GSO	May 2023	Dec 2023	Preventive maintenance system	S/A NO. 1, CY 2023 (SPPAs)		P 209,817.00		P 209,817.00
1000-01-001-015-002	Roads and Utilities Maintenance and Services Program	MO-GSO	May 2023	Dec 2023	Reduced the over-all life cycle cost of government facilities	S/A NO. 1, CY 2023 (SPPAs)		P 61,350.00		P 61,350.00
1000-01-002	Legislative Program	OFFICE of the VICE-MAYOR and SB	May 2023	Dec 2023	Legislative services	S/A NO. 1, CY 2023		P 168,739.91		P 168,739.91
1000-01-003-002-001	Acquisition of Laptops for use of the Vice-Mayor and SB Members	OFFICE of the VICE-MAYOR and SB	May 2023	Dec 2023	Store and access vasts of data in regard to legislative actions and policy-making	S/A NO. 1, CY 2023			P 550,000.00	550,000.00
1000-01-004	Legislative Management and Information System	Office of the Secretary to the SB	May 2023	Dec 2023	Provided efficient and effective legislative secretariat functions and tracking system	S/A NO. 1, CY 2023 (SPPAs)		P 28,171.91		P 28,171.91
1000-01-005	Treasury Operations Program	MTO	May 2023	Dec 2023	Treasury Operation Services	S/A NO. 1, CY 2023	P 88,381.71	P 105,000.00		P 193,381.71
1000-01-005-001	Revenue Generation Program	MTO	May 2023	Dec 2023	Local revenue generation enhanced	S/A NO. 1, CY 2023 (SPPAs)		P 128,835.00		P 128,835.00
1000-01-005-004	IT Supplies and Equipment Outlay	MTO	Jan. 2023	Dec 2023	Procured IT supplies and equipment					
1000-01-005-004-001	Acquisition of Laptop for the eSRE	MTO	May 2023	Oct 2023	ICT equipment for eSRE acquired	S/A NO. 1, CY 2023			P 65,000.00	P 65,000.00
1000-01-006	Appraisal and Assessment Program	MAssO	Jan. 2023	Dec 2023	Appraisal and assessment services	S/A NO. 1, CY 2023		P 30,000.00		P 30,000.00
1000-01-007	Financial Accounting and Reporting Program	MAccO	May 2023	Dec 2023	Accounting Services	S/A NO. 1, CY 2023		P 189,600.00		P 189,600.00
1000-01-007-001	Bookkeeping and Accounting Services Program	MAccO	May 2023	Dec 2023	Books of accounts of Barangays are properly managed	S/A NO. 1, CY 2023 (SPPAs)		P 39,264.00		P 39,264.00

1000-01-007-002	Fabrication of Built-in Cabinets with Door	MAccO	May 2023	Dec. 2023	Accounting documents and other pertinent documents related organized	S/A NO. 1, CY 2023			₱ 243,979.58	243,979.58
1000-01-008	Budgeting Management Program	MBO	May 2023	Dec. 2023	Budget Management Services	S/A NO. 1, CY 2023		₱ 85,000.00		₱ 85,000.00
1000-01-009-006	Acquisition of Laptop for the eSRE	MBO	May 2023	Dec. 2023	ICT equipment for eSRE acquired	S/A NO. 1, CY 2023			₱ 66,000.00	₱ 66,000.00
1000-01-009	Planning, Monitoring and Evaluation Program	MPDO	May 2023	Dec. 2023	Planning, Monitoring and Evaluation Services	S/A NO. 1, CY 2023	₱ 51,623.33	₱ 36,000.00		₱ 86,623.33
1000-01-012	Civil Registry Program	MCR	May 2023	Dec. 2023	Civil registry services	S/A NO. 1, CY 2023		₱ 90,000.00		₱ 90,000.00
1000-01-012-02	Renovation of MCR Records Office	MCR	May 2023	Dec. 2023	Storage and MCR records keeping more organized and secured	S/A NO. 1, CY 2023		₱ 22,000.00		₱ 22,000.00
1000-01-001-016	Trial Court Program	MTCMO	May 2023	Dec. 2023	Administration of Justice services	S/A NO. 1, CY 2023		₱ 69,000.00		₱ 69,000.00
1000-01-001-022	Security Services for Tanauan Public Market, Slaughterhouse, MRF and Isolation Facility	MO	May 2023	Dec. 2023	Secured LGU-owned buildings and facilities	S/A NO. 1, CY 2023 (SPPAs)		₱ 636,170.40		₱ 636,170.40
1000-01-001-024	Traffic Enforcement Services Program	MO	May 2023	Dec. 2023	Strict enforcement of traffic rules and regulations implemented	S/A NO. 1, CY 2023 (SPPAs)		₱ 128,835.00		₱ 128,835.00
1000-01-001-015	Sumbongang ng Bayan Lounge	MC	March 2023	Dec. 2023	Access and mobility to take actions on issues and problems documented and properly addressed	S/A NO. 1, CY 2023 (SPPAs)		₱ 30,245.00		₱ 30,245.00
1000-01-001-018	Municipal Advisory Group for Police Transformation	MO	May 2023	Dec. 2023	Transformation program represented by the different sectors supported	S/A NO. 1, CY 2023 (SPPAs)		₱ 87,500.00		₱ 87,500.00
1000-01-001-016	Random Drug Testing as per Ordinance No. 2023-02	MLJ	May 2023	Dec. 2023	Drug Free Day Officials: Barangay Workers, LGU Officials and Employees	S/A NO. 1, CY 2023 (SPPAs)		₱ 200,000.00		₱ 200,000.00
	TOTAL						₱ 138,906.04	₱ 0,190,412.18	₱ 2,778,079.58	₱ 12,109,296.80

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of April 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Official Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000	SOCIAL SERVICES SECTOR									
3000-02-001-001	Health Program	WHO	May 2023	Dec. 2023	Health Improvement Services	S/A NO. 1, CY 2023		₱ 50,000.00		₱ 50,000.00
3000-02-001-002	Nutrition and Population Program	MHC/MNAC	April 2023	Dec. 2023	Nutrition & Population services	S/A NO. 1, CY 2023 (SPPAs)		₱ 87,480.00		₱ 87,480.00
3000-02-001-002	Project GINA-M (Generalized Implementation of Nutrition Action in the Municipality)	MCM/MC-MNAC	April 2023	Dec. 2023	Support to the Mun. Nutrition Committee's programs, projects and activities provided	S/A NO. 1, CY 2023 (SPPAs)		₱ 100,000.00		₱ 100,000.00
3000-02-001-003	Bloodletting Activity	MCM/MC	Jan. 2023	Dec. 2023						
3000-02-001-027-001	Dugo Para Ha Bungto Project (Red Cross)	MCM/MC	May-23	Dec. 2023	Increased availability of blood specially in times of emergency needs	S/A NO. 1, CY 2023 (SPPAs)		₱ 50,000.00		₱ 50,000.00
3000-02-001-028-001	Birthing Facility Maintenance and Services Program	MHC	May 2023	Dec. 2023	Care provided in maternity and wellness	S/A NO. 1, CY 2023 (SPPAs)		₱ 118,712.25		₱ 118,712.25
3000-02-001-028-002	Primary Health Facility-Health Development Program	MHC	May 2023	Dec. 2023	Improved delivery of health services	S/A NO. 1, CY 2023 (SPPAs)		₱ 164,146.53		₱ 164,146.53
3000-02-001-028-003	Operation and Maintenance of Super Health Center	MC	Oct 2023	Dec. 2023	Responsive and friendly health services delivery	S/A NO. 1, CY 2023 (SPPAs)		₱ 500,000.00		₱ 500,000.00
3000-02-001	Social Welfare and Development Program	MSWDO	April 2023	Dec. 2023	Social welfare and Development Services	S/A NO. 1, CY 2023		₱ 195,000.00		₱ 195,000.00
3000-02-005-005	Counterpart for the Construction of National Child Development Center	MCM/MSWDO	May 2023	Dec. 2023	Quality resource facility and center-based program on ECD programs established	S/A NO. 1, CY 2023			₱ 327,000.00	₱ 327,000.00
3000-02-005-006	Assistance in Crisis Situation	MCM/MSWDO	May 2023	Dec. 2023	100% of requests for AICS granted timely and just	S/A NO. 1, CY 2023		₱ 700,000.00		₱ 700,000.00
3000-02-005-016	KALAHI-CIDSS National Community Driven Development Program (NCDDP)	MSWDO/MC	May 2023	Dec. 2023	Effectiveness and efficiency of basic services delivery strengthened	S/A NO. 1, CY 2023 (SPPAs)		₱ 5,533.77		₱ 5,533.77
3000-02-005-017	Acquisition of 1 unit Photocopier	MSWDO	May 2023	Dec. 2023	1 unit Photocopier acquired	S/A NO. 1, CY 2023			₱ 55,000.00	₱ 55,000.00
3000-01-004	Sports Events	MOLYDO	Jan. 2023	Dec. 2023						
3000-01-004-001	Tanauan Day Sports Activities	MOLYDO	July 2023	Aug. 2023	Gender sensitive sports activities conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 600,000.00		₱ 600,000.00
3000-01-004-002	Summer Sports Activities	MOLYDO	April 2023	May 2023	Gender sensitive sports activities conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 200,000.00		₱ 200,000.00
3000-01-004-003	Skimboarding Competition	MOLYDO	Aug 2023	Dec. 2023	Culture and tourism industry of the municipality promoted	S/A NO. 1, CY 2023 (SPPAs)		₱ 145,000.00		₱ 145,000.00
3000-01-005	Celebration and Commemoration Activities on important events	MC	Jan. 2023	Dec. 2023	100% of Commemorative events undertaken successfully					
3000-01-005-001	Labor Day	MC		May 1, 2023		S/A NO. 1, CY 2023 (SPPAs)		₱ 2,000.00		₱ 2,000.00
3000-01-005-002	Independence Day	MC		June 12, 2023	Salutation program conducted and Philippine flags displayed at public and private places	S/A NO. 1, CY 2023 (SPPAs)		₱ 30,000.00		₱ 30,000.00
3000-01-005-003	Commemoration of Yolande	MC		Nov. 8, 2023	socio-cultural activities conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 100,000.00		₱ 100,000.00
3000-01-005-004	Christmas Festival	MC		Dec. 15-24, 2023	socio-cultural activities conducted and Christmas decors consist organized	S/A NO. 1, CY 2023 (SPPAs)		₱ 300,000.00		₱ 300,000.00
3000-01-005-004	Rizal Day	MC		Dec. 30, 2023	Wreath-laying and program conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 15,000.00		₱ 15,000.00
3000-01-005	Tanauan Day Activities	MC		August 1-15, 2023	lined-up activities conducted and documented	S/A NO. 1, CY 2023 (SPPAs)		₱ 2,000,000.00		₱ 2,000,000.00

3000-01-000	Barangay Volunteer Workers Development Program	MO/HRD	Jan. 2023	Dec. 2023	Increased involvement and participation of stakeholders	S/A NO. 1, CY 2023		₱ 3,819,000.00		₱ 3,819,000.00
3000-01-010	Housing Program	MO								
3000-01-010-002	Purchase of Lot, Brgy. Maribi	MO	May 2023	Dec. 2023	More relocation housing units constructed					
3000-01-013	Streetlighting	MO	Jan. 2023	Dec. 2023						
3000-01-013-001	Streetlighting and Electrical Services Program	MO-GSO	May 2023	Dec. 2023	well-lighted streets and lighting system maintained	S/A NO. 1, CY 2023 (SPPAa)		₱ 403,028.12		₱ 403,028.12
3000-01-013-002	Surge of Hope Monument Electrical Materials	MO-GSO	May 2023	Dec. 2023	Surge of Hope Monument well lighted	S/A NO. 1, CY 2023 (SPPAa)		₱ 87,000.00		₱ 87,000.00
3000-01-015	Parks/Plaza Beautification, Maintenance and Janitorial Services	MO/GSO	Jan. 2023	Dec. 2023	Clean and well-maintained recreational facilities and open spaces	S/A NO. 1, CY 2023 (SPPAa)		₱ 156,795.00		₱ 156,795.00
3000-01-016	Barangay Support Fund for Development Programs/Projects/Activities									
3000-01-016-001	Improvement of Multi-Purpose Hall, Brgy. Cahumayhumayan	MO/ME/Brgy. Cahumayhumayan	May 2023	Dec. 2023	Support to the improvement of Barangay Multi-Purpose Hall provided	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
3000-01-016-002	Improvement of Multi-Purpose Hall, Brgy. Cogon	MO/ME/Brgy. Cogon	May 2023	Dec. 2023	Support to the improvement of Barangay Multi-Purpose Hall provided	S/A NO. 1, CY 2023 (SPPAa)		₱ 50,000.00		₱ 50,000.00
3000-01-016-003	Rehabilitation of Drainage System, Zones 3 and 4, Brgy. San Victor	MO/ME/Brgy. San Victor	May 2023	Dec. 2023	Improved drainage system in the barangay	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
3000-01-017	Kasadyaan Festival	MO		June 27, 2023	Unique and colorful historical background of Leyte portrayed by active participation of the municipality in the festival	S/A NO. 1, CY 2023 (SPPAa)		₱ 1,300,000.00		₱ 1,300,000.00
3000-01-018	Pintados Festival	MO		June 27, 2023	Unique and colorful historical background of Leyte portrayed by active participation of the municipality in the festival	S/A NO. 1, CY 2023 (SPPAa)		₱ 400,000.00		₱ 400,000.00
3000-01-019	TANAYAW (Tanauan, Leyte Dance Incorporated)	MO	May 2023	Dec. 2023	culture and arts related activities organized and showcased	S/A NO. 1, CY 2023 (SPPAa)		₱ 100,000.00		₱ 100,000.00
3000-01-024	Environmental Management Program and Ecological Solid Waste Management Program	MENRD	May 2023	Dec. 2023	Intensified proper wastes disposal system	S/A NO. 1, CY 2023 (SPPAa)		₱ 318,218.00		₱ 318,218.00
	TOTAL							₱12,086,913.67	382,000.00	₱ 12,478,913.67

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of May 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000	ECONOMIC SERVICES SECTOR									
8000-01-010	Engineering and Infrastructure Management Program	MEO	Jan. 2023	Dec. 2023	Engineering and infrastructure management services	S/A NO. 1, CY 2023		184,568.64		184,568.64
8000-01-013-005	Installation of Solar Streetlights along National Highway	MEO/BFP	May 2023	Dec. 2023	well-lighted streets and lighting system maintained	S/A NO. 1, CY 2023			6,120,000.00	6,120,000.00
8000-01-013-001	Repair of Fire Station Roofing	MO/MEO	May 2023	Dec. 2023	Preventive repair of the station roofing implemented	S/A NO. 1, CY 2023 (SPPAa)		₱ 369,096.91		₱ 369,096.91
8000-01-016-002	Barangay Support Fund for Development Programs/Projects/Activities									
8000-01-016-001-001	Construction of Stage for the Multi-Purpose Building with Covered Court, Brgy. Cogon	MO/ME/Brgy. Cogon	May 2023	Dec. 2023	Space for multi-purpose use according to activities provided	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		150,000.00
8000-01-016-002-002	Construction of Concrete Pathwalk, Zone 3, Brgy. Canbaisara	MO/ME/Brgy. Canbaisara	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-003	Road Concreting (Access Road), Brgy. Calogog	MO/ME/Brgy. Calogog	May 2023	Dec. 2023	Increased mobility and accessibility	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-004	Concreting of Pathway, Brgy. Bangon	MO/ME/Brgy. Bangon	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-005	Concreting of Pathwalk, Zone 4, Brgy. Blilig	MO/ME/Brgy. Blilig	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-006	Road Concreting, Zone 2, Brgy. Sacme	MO/ME/Brgy. Sacme	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-007	Road Reblocking with Cross Drain, Brgy. Limbunan Dacu	MO/ME/Brgy. Limbunan Dacu	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-008	Construction of Farm to Market Road, Brgy. Amanluran	MO/ME/Brgy. Amanluran	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPAa)		₱ 150,000.00		₱ 150,000.00
8000-01-016-002-009	Renovation of Tanauan Civic Center	MEO	May 2023	Dec. 2023	Improved condition of the building and outside indoor	S/A NO. 1, CY 2023			₱3,000,000.00	₱ 3,000,000.00
8000-01-019-004	Rehabilitation of Paal Elementary School	MEO	May 2023	Dec. 2023	Improved condition of the school building	S/A NO. 1, CY 2023			₱ 337,836.03	₱ 337,836.03
8000-02-003	Agricultural Program	MAC	Jan. 2023	Dec. 2023	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aquacultural and marine products are extended to farmers, fishermen and local entrepreneurs	S/A NO. 1, CY 2023		₱ 40,000.00		₱ 40,000.00
8000-02-003-001-005	Geotagging of Agricultural Areas	MAC	May 2023	Dec. 2023	Better land and crop management	S/A NO. 1, CY 2023 (SPPAa)		₱ 320,000.00		₱ 320,000.00
8000-02-003-001-006	Acquisition and Installation of Shallow Tube Wells	MAC	May 2023	Dec. 2023	Increased rice production	S/A NO. 1, CY 2023			₱ 716,000.00	₱ 716,000.00
8000-02-003-001-007	Tanauan Agri-Trade Fair and Vegetable Production Showcase	MAC	May 2023	Dec. 2023	Accredited Vegetable Farmers Associations and multi-sectoral partnerships and collaboration strengthened	S/A NO. 1, CY 2023 (SPPAa)		₱ 100,000.00		₱ 100,000.00
8000-02-003-011-001-003	Acquisition of Refrigerator for Drug and Biologic and Steel Cabinet	MAC	May 2023	Dec. 2023	Refrigerator for Drug and Biologic acquired	S/A NO. 1, CY 2023		₱ 90,000.00		₱ 90,000.00
8000-02-003-011-001-004	Animal/Zoological Supplies	MAC	May 2023	Dec. 2023	Animal/Zoological Supplies procured and upted	S/A NO. 1, CY 2023		₱ 75,000.00		₱ 75,000.00

8000-02-003-0124-00	Fishery Law Enforcement Program	MAC	May 2023	Dec. 2023	Fishery law enforcement monitored	S/A NO. 1, CY 2023 (SPPAs)				P 174,234.00		P 174,234.00
8000-02-003-0124-00	Counterpart for Boat's Engine Accessories (BFAR)	MAC	May 2023	Dec. 2023	Patroling of the coastal waters of the municipality by FLET interested	S/A NO. 1, CY 2023					P 1,167,631.00	P 1,167,631.00
8000-02-003-0124-00	Procurement of IT Equipment and Furnitures and Fixtures		May 2023	Dec. 2023								
8000-02-003-0124-00	Acquisition of 2-unit Desktop Computer and Accessories	MAC	May 2023	Dec. 2023	2-unit Desktop Computer and Accessories acquired	S/A NO. 1, CY 2023				P 60,000.00		P 60,000.00
8000-02-003-0124-00	Acquisition of 1 unit Single Motorcycle	MAC	May 2023	Dec. 2023	1 unit Single Motorcycle acquired	S/A NO. 1, CY 2023				P 75,000.00		P 75,000.00
	Economic Enterprise and Public Utilities Operations Program											
8000-02-004-014-002	Slaughterhouse Program	MO/Slaughterhouse In-Charge	May 2023	Dec. 2023	Slaughterhouse services	S/A NO. 1, CY 2023				P 20,000.00		P 20,000.00
8000-02-004-014-002	Slaughterhouse Operation	MO/Slaughterhouse In-Charge	May 2023	Dec. 2023	Compliant to slaughterhouse operation rules and regulations	S/A NO. 1, CY 2023 (SPPAs)				P 25,767.00		P 25,767.00
8000-02-010-014-002	Cemetery Program	MEO	May 2023	Dec. 2023	Cemetery Services	S/A NO. 1, CY 2023				P 20,000.00		P 20,000.00
8000-01-005-014-002	Market Program	MARKET OFFICE	May 2023	Dec. 2023	Market Services	S/A NO. 1, CY 2023				P 60,000.00		P 60,000.00
8000-01-005-014-002	Market Maintenance and Services Program	MARKET OFFICE	May 2023	Dec. 2023	Maintained the operation of the Public Market	S/A NO. 1, CY 2023 (SPPAs)				P 103,068.00		P 103,068.00
8000-02-004-014-002	Tourism Belt Development	MO/Tourism In-Charge	Jan 2023	Dec. 2023	Tourism and Beautification services							
8000-02-004-014-002	Development and Beautification of Public Plaza and Other Municipal	MO/Tourism In-Charge	May 2023	Dec. 2023	Improved aesthetics of the facility affecting more visitors and tourists	S/A NO. 1, CY 2023 (SPPAs)				P 728,000.00		P 728,000.00
8000-02-004-014-002	Decorative Lights for Municipal Building	MO/Tourism In-Charge	May 2023	Dec. 2023	Additional lighting facility added for visitors, tourists to enable	S/A NO. 1, CY 2023 (SPPAs)				P 140,000.00		P 140,000.00
8000-02-004-014-002	Wall Paper for Tanauan Presidencia Building	MO/Tourism In-Charge	May 2023	Dec. 2023	Promotional material on towns products and tourism industry	S/A NO. 1, CY 2023 (SPPAs)				P 38,000.00		P 38,000.00
	TOTAL									3,687,734.55	11,475,467.03	15,163,201.58

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of May 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000	OTHER SERVICES									
8000-03	Disaster Risk Reduction and Management Program	MDPPMC	Jan 2023	Dec 2023	Disaster risk reduction and management services	S/A NO. 1, CY 2023		P 30,000.00		P 30,000.00
8000-03-001-001-001	Disaster Risk Reduction and Emergency Response	MDPPMC	Jan 2023	Dec 2023	Effective and efficient DRR and Emergency Response	S/A NO. 1, CY 2023 (SPPAs)		P 234,758.84		P 234,758.84
	TOTAL							264,758.84		264,758.84

- When the entire Supplemental Annual Investment Program as amended was presented thoroughly, the presentation of its funding requirement summary was followed;

Calendar Year 2023
LGU-TANAUAN, LEYTE
FUNDING REQUIREMENT SUMMARY FOR SUPPLEMENTAL AIP NO. 1

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personnel Services	P 139,905.04	-	-	-	139,905.04	3.35
Maintenance & Other Operating Expenses	P 7,633,634.87	1,017,000.00	489,568.64	30,000.00	9,170,203.51	22.92
Special Programs/Projects/Activities	P 1,556,777.31	11,079,913.67	3,198,165.91	234,758.84	16,069,615.73	40.16
Capital Outlay	P 2,778,979.58	382,000.00	11,475,467.03		14,636,446.61	36.58
TOTAL	P 12,109,296.80	12,478,913.67	15,163,201.58	P 264,758.84	P 40,016,170.89	100.00

Summary By Sector, By Item	Services Sector	PS	MOOE	SPPAs	CO	TOTAL	% to TOTAL
Gen Public	P 139,905.04	P 7,633,634.87	P 1,556,777.31	P 2,778,979.59	12,109,296.80	30.26	
Social		1,017,000.00	11,079,913.67	382,000.00	12,478,913.67	31.18	
Economic		489,568.64	3,198,165.91	11,475,467.03	15,163,201.58	37.89	
Other Services		30,000.00	234,758.84		264,758.84	0.66	
TOTAL	P 139,905.04	P 9,170,203.51	P 16,069,615.73	P 14,636,446.61	P 40,016,170.89	100.00	



- After the presentation of Mr. Arturo B. Perez, Jr., the MDC Chairperson, Hon. Ma. Gina E. Merilo asked the Council if there were questions or clarifications to the presentation;
- Before hearing the responses from the Members, SB Member, Hon. Atty. Isagani Espada was acknowledged by the MDC Chair and he shared with the Council regarding the budget allotted for the farmers amounting to P7,000,000.00 He remembered that there were still funds that were not utilized yet intended for the livelihood support for food security and according to him, every cropping season a budget is needed to support the farmers that are registered on RSBSA and he suggested to the Municipal Mayor to include this on the next supplemental budget;
- Furthermore, he informed the body that an informal survey on his social media account asking what are those projects or programs that has to be prioritized aside from infrastructure projects was conducted. Based on the survey, the top responses were the livelihood program, food security and employment;
- There being no questions raised in relation to the presented items of Mr. Perez, Jr., MDC Chair asked the Council for the approval of the Supplemental Annual Investment Program CY 2023, as amended.
- Thus, on motion of Punong Barangay of Camire, Hon. Rossarie Ann E. Flores and duly seconded by Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel at the same time the LIGA President;
- A resolution was passed and approved Indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Supplemental Annual Investment Program No.01, Calendar Year 2023 as amended, with budgetary requirement of Forty Million Sixteen Thousand One Hundred Seventy Pesos and 89/100 (Php 40,016,170.89);
- There were no objections raised from the Members of the Council, the MDC Chair Mayor Merilo announced that the resolution passed regarding the Supplemental Annual Investment Program as amended was approved;
- In addition, Punong Barangay of Camire, Hon. Rossarie Ann E. Flores commented on the statement of Atty. Isagani Espada in connection to his informal survey that according to her the most important to implement is about health. She believed that health is concerning more over other things. Unfortunately, they cannot fully implement health program to their barangay because of insufficient budget to sustain and support the program. She suggested that it should be given top priority.
- The suggestion of Punong Barangay Flores was noted for future reference;

The next item presented was on the Supplemental Budget No.01, CY 2023.

- Ms. Charito P. Martija, representative of the Municipal Budget Officer greeted everyone in the Council and proceeded to the presentation of the proposed Supplemental Budget No. 1, CY 2023;
- Specifically, the amended projects, programs and activities with the corresponding budgetary allocation were presented item for item to the Council with the total amount of Two Million Six Hundred Thousand Pesos (PhP 2,600,000.00) equivalent to the budgetary requirement allotted to the project amended;

Amendment to Supplemental Budget No. 1, CY 2023

No.	Office	Particulars	Object of Expenditures	Account Code	INCREASE/(DECREASE) Amount
1.	Mayor's Office	LOT PURCHASE, BRGY. MARIBI			(2,600,000.00)
1.	Mayor's Office	Training Expense	Training Expense	5-02-02-010	200,000.00
2.	Mayor's Office	Development & Beautification of Public Plaza and Other Municipal Structures	Other Supplies/Other MOOE	5-02-03-990	228,000.00
3.	Mayor's Office/MHO	Brgy. Volunteer Workers Program	Other MOOE	5-02-99-990	1,972,000.00
4.	Mayor's Office/MHO	Drug Testing for Brgy. Officials, Brgy. Volunteer Workers and LGU Elected Officials and Employees. (Per Ordinance No. 2023-02)	Other MOOE	5-02-99-990	200,000.00
TOTAL					₱ 2,600,000.00

- All programs, projects and activities reflected in the Supplemental Budget No. 01 for CY 2023 were presented item for item indicating thereto the specific programs, projects and activities amended with budgetary allocation correspondingly.
- Included in the presentation of Ms. Martija was the statement of funding sources which was presented to the Council last March 10, 2023;

STATEMENT OF FUNDING SOURCES for Supplemental Budget No. 1, CY 2023

Particulars	Account Classification	Amount
(1)	(2)	(3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus CY 2022		40,016,170.89
4.0 Realignment		
5.0 Reversion		
Total Available Resources	₱	40,016,170.89

- Details of the Supplemental Budget No. 1, CY 2023 was presented by Ms. Martija according to the supplemental appropriation per program, project and activity.

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2023**

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MTO	Revenue Collection Clerk III	1000-01-005	Salaries	5-01-01-010	52,026.00
	SG 9-1 (Oct. - Dec. 2023)		PERA	5-01-02-010	6,000.00
			Cash Gift	5-01-02-150	5,000.00
			Year-end Bonus	5-01-02-140	17,342.00
			Retirement & Life Insurance Premiums	5-01-03-010	6,243.12
			Pag-Ibig Contributions	5-01-03-020	300.00
			Philhealth Contributions	5-01-03-030	1,170.59
			Employee Compensation Insurance Premiums	5-01-03-040	300.00
					88,381.71
MPDC	Draftsman 1	1000-01-009	Salaries	5-01-01-010	28,690.00
	SG 6-1 (Nov. - Dec. 2023)		PERA	5-01-02-010	4,000.00
			Cash Gift	5-01-02-150	-
			Year-end Bonus	5-01-02-140	14,345.00
			Retirement & Life Insurance Premiums	5-01-03-010	3,442.80
			Pag-Ibig Contributions	5-01-03-020	200.00
			Philhealth Contributions	5-01-03-030	645.53
			Employee Compensation Insurance Premiums	5-01-03-040	200.00
					51,523.33
TOTAL Personal Services					139,905.04

MAINTENANCE AND OTHER OPERATING EXPENSES

Mayor's Office	Communication Allowance of Cecilia Delector for Sept - Dec. 2022 and Jan. - Dec. 2023	1000-01-001	Telephone Expenses	5-02-05-020	32,000.00
	Additional Allowance of BIR Officer for month of December 2022	1000-01-001	Other Professional Services	5-02-11-990	2,000.00
	Fuel, Oil & Lubricants of all Mun. Vehicles	1000-01-001	Fuel, Oil and Lubricants Expense	5-02-03-090	3,000,000.00
	Electricity Expense	1000-01-001	Electricity Expense	5-02-04-020	1,500,000.00
	Annual Membership Dues	1000-01-001	Membership Dues	5-02-99-060	100,000.00
	Food for all activities of the LGU	1000-01-001	Food Expense	5-02-03-050	554,000.00
	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	328,000.00
	Donation	1000-01-001	Donation	5-02-99-080	100,000.00
	Office Supplies	1000-01-001	Office Supplies	5-02-03-010	45,000.00
MO/HR	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	195,000.00
	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	45,000.00
MO/BAC	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	20,500.00
	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	15,000.00
MO/Philhealth	Other Supplies and Materials	1000-01-001	Other Supplies & Materials Expense	5-02-03-990	22,000.00
	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	52,000.00
MO/Licensing	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	44,600.00
MO/Property	Office Supplies	1000-01-001	Office Supplies Expense	5-02-03-010	42,000.00
Mayor's Office	Traveling Expenses	1000-01-001	Traveling Expenses	5-02-01-010	242,194.96
Mayor's Office	Traveling Expenses	1000-01-001	Traveling Expenses	5-02-01-010	242,194.96
SB	Traveling Expenses	1000-01-002	Traveling Expenses	5-02-01-010	100,000.00
MPDC	Traveling Expenses	1000-01-009	Traveling Expenses	5-02-01-010	35,000.00
MCR	Traveling Expenses	1000-01-012	Traveling Expenses	5-02-01-010	30,000.00
Budget Office	Traveling Expenses	1000-01-008	Traveling Expenses	5-02-01-010	30,000.00
Accounting Office	Traveling Expenses	1000-01-007	Traveling Expenses	5-02-01-010	50,000.00
Treasurer's Office	Traveling Expenses	1000-01-006	Traveling Expenses	5-02-01-010	50,000.00
Assessor's Office	Traveling Expenses	1000-01-006	Traveling Expenses	5-02-01-010	30,000.00
Engineering Office	Traveling Expenses	8000-01-010	Traveling Expenses	5-02-01-010	30,000.00
MSWD Office	Traveling Expenses	3000-02-005	Traveling Expenses	5-02-01-010	30,000.00
Agriculture's Office	Traveling Expenses	8000-02-003	Traveling Expenses	5-02-01-010	40,000.00
Health Office	Traveling Expenses	3000-01-011	Traveling Expenses	5-02-01-010	50,000.00
MDRRMO	Traveling Expenses	9000-03	Traveling Expenses	5-02-01-010	30,000.00
Market Office	Traveling Expenses	8000-01-005	Traveling Expenses	5-02-01-010	20,000.00
Slaughterhouse	Traveling Expenses	8000-02-001	Traveling Expenses	5-02-01-010	20,000.00
Cemetery	Traveling Expenses	8000-02-010	Traveling Expenses	5-02-01-010	20,000.00
Mayor's Office	Training Expense	1000-01-002	Training Expense	5-02-02-010	200,000.00
SB	Training Expense	1000-01-002	Training Expense	5-02-02-010	68,739.91
Budget Office	Office Supplies	1000-01-008	Office Supplies Expense	5-02-03-010	55,000.00
MTO	Accountable Forms	1000-01-005	Accountable Forms Expense	5-02-03-020	35,000.00

	Office Supplies	1000-01-005	Office Supplies Expense	5-02-03-010	20,000.00
MSWD Office	Assistance in Crisis Situation	3000-02-005-010	Donation	5-02-99-080	700,000.00
	Other Supplies and Materials	3000-02-005	Other Supplies and Materials	5-02-03-990	120,000.00
GSO	Office Supplies	3000-02-005	Office Supplies Expense	5-02-03-010	45,000.00
	Other Supplies and Materials	1000-01-001-015	Other Supplies and Materials	5-02-03-990	270,000.00
MCR	Office Supplies	1000-01-012	Office Supplies Expense	5-02-03-010	30,000.00
	Other Supplies and Materials	1000-01-012	Other Supplies and Materials	5-02-03-990	60,000.00
MACCO	Renovation of MCR Records Office	1000-01-012-02	Repair & Maint - Bldg. & Others Structures	5-02-13-040	22,000.00
	Other Supplies and Materials	1000-01-007	Other Supplies and Materials	5-02-03-990	80,000.00
Mun. Trial Court	Office Supplies	1000-01-007	Office Supplies Expense	5-02-03-010	59,600.00
	Other Supplies and Materials	1000-01-001-016	Other Supplies and Materials	5-02-03-990	69,000.00
MENRO	Other Supplies and Materials for truck compartment and frame	3000-02-0004	Other Supplies and Materials	5-02-03-990	72,000.00
Engineering Office	Other Supplies and Materials	8000-01-010	Other Supplies and Materials	5-02-03-990	142,339.99
	Office Supplies	8000-01-010	Office Supplies Expense	5-02-03-010	12,228.65
Agriculture's Officer	Acquisition of Refrigerator for Drug and Biologic & Steel	8000-02-003-011-001-003	Other Supplies and Materials Exp.	5-02-03-990	90,000.00
	Animal/Zoological Supplies	8000-02-003-011-001-004	Animal/Zoological Supplies Expense	5-02-03-040	75,000.00
Market	Other Supplies and Materials	8000-01-005	Other Supplies and Materials Exp	5-02-03-990	40,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					9,170,203.51

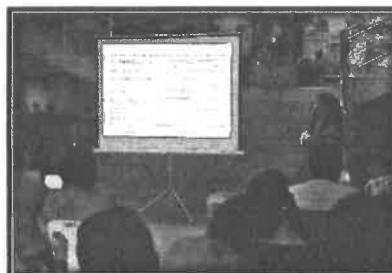
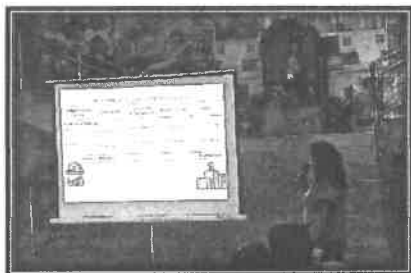
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:

Mayor's Office	Security Services for Market, Slaughterhouse, MRF & CIC	1000-01-001-022	Security Services	5-02-12-030	636,170.40
	Sumbungan ng Bayan Lounge	1000-01-001-015	Other Supplies & Materials Expenses	5-02-03-990	30,245.00
Support Fund for Different Barangays Programs, Projects and Activities					
	Construction of Stage for the Multi-purpose Building with covered court, Brgy. Cogon	8000-01-010-022-001	Subsidy to other LGUs	5-02-14-030	150,000.00
	Construction of Concrete Pathwalk, Zone 3, Brgy. Canbalisara	8000-01-010-022-002	Subsidy to other LGUs	5-02-14-030	150,000.00
	Improvement of Multi-purpose Hall, Brgy. Cahumayhumayan	3000-01-016-001	Subsidy to other LGUs	5-02-14-030	150,000.00
	Road Concreting (Access Road), Brgy. Calogcog	8000-01-010-022-003	Subsidy to other LGUs	5-02-14-030	150,000.00
	Concreting of Pathway, Brgy. Bangon	8000-01-010-022-004	Subsidy to other LGUs	5-02-14-030	150,000.00
	Construction of Pathway, Zone 4, Brgy. Bislig	8000-01-010-022-005	Subsidy to other LGUs	5-02-14-030	150,000.00
	Road Concreting, Zone 2, Brgy. Sacme	8000-01-010-022-006	Subsidy to other LGUs	5-02-14-030	150,000.00
	Road Reblocking with Cross Drain, Brgy. Limbuan Dacu	8000-01-010-022-007	Subsidy to other LGUs	5-02-14-030	150,000.00
	Rehabilitation of Drainage, Zones 3 and 4, Brgy. San Victor	3000-01-016-003	Subsidy to other LGUs	5-02-14-030	150,000.00
	Construction of Farm to Market Road, Brgy. Amanluran	8000-01-010-022-008	Subsidy to other LGUs	5-02-14-030	150,000.00
	Improvement of Multi-purpose Hall, Brgy. Cogon	3000-01-016-002	Subsidy to other LGUs	5-02-14-030	50,000.00
	Dugo Para ha Bungto Project (Red Cross)	3000-01-011-027-001	Donation	5-02-99-080	50,000.00
	Municipal Advisory Group for Police Transformation	1000-01-001-016	Office Supplies	5-02-03-010	65,000.00
			Other Supplies & Materials Expenses	5-02-03-990	22,500.00
	Operation and Maintenance of Super Health Center	3000-01-011-035-001	Other MOOE	5-02-99-990	500,000.00
	<i>Socio Cultural Activities</i>				
	Tanauan Day	3000-01-006	Other MOOE	5-02-99-990	2,000,000.00
	Kasadyaan Festival	3000-01-017	Other MOOE	5-02-99-990	1,300,000.00
	Pintados Festival	3000-01-018	Other MOOE	5-02-99-990	400,000.00
	Christmas Festival	3000-01-005-004	Other MOOE	5-02-99-990	300,000.00
	Tanayaw (Tanauan, Leyte Dance Incorporated)	3000-01-019	Other MOOE	5-02-99-990	100,000.00
	Labor Day	3000-01-005-001	Other MOOE	5-02-99-990	2,000.00
	Independence Day	3000-01-005-002	Other MOOE	5-02-99-990	30,000.00
	Rizal Day	3000-01-005-004	Other MOOE	5-02-99-990	15,000.00
	Commemoration of Yolanda	3000-01-005-003	Other MOOE	5-02-99-990	100,000.00
	Sports Events/Activities				
	Tanauan Day Sports Activities	3000-01-004-001	Other MOOE	5-02-99-990	600,000.00
	Summer Sports Activities	3000-01-004-002	Other MOOE	5-02-99-990	200,000.00
	Skimboarding Competition	3000-01-004-003	Other MOOE	5-02-99-990	145,000.00

	Development & Beautification of Plaza and Other Municipal Structures	8000-02-004-014-001	Other Supplies and Materials	5-02-03-990	728,000.00
	Decorative Lights for Mun. Building	8000-02-004-014-002	Other Supplies and Materials	5-02-03-990	140,000.00
	Wall Paper for Tanauan Presidencia Building	8000-02-004-014-003	Other Supplies and Materials	5-02-03-990	38,000.00
MO/MHO	Brgy. Volunteer Workers Program	3000-01-009	Other MOOE	5-02-99-990	3,619,000.00
MO/MHO	Drug Testing as per SB Ordinance No. 2023-02		Other MOOE	5-02-99-990	200,000.00
MAO	Fishery Law Enforcement Program	8000-02-02-012-019	Other General Services	5-02-12-990	174,234.00
GSO/PNP	Traffic Enforcement Services Program	1000-01-001-024	Other General Services	5-02-12-990	128,835.00
GSO	Parks/Plaza Beuatification, Maintenance and Janitorial Services	3000-01-015	Other General Services	5-02-12-990	104,295.00
			Other Supplies and Materials	5-02-03-990	52,500.00
GSO	Street Lighting and Electrical Services Program	3000-01-013-001	Other General Services	5-02-12-990	103,028.12
			Other Supplies and Materials	5-02-03-990	300,000.00
GSO	Public Building and Facilities Maintenance Program	1000-01-001-015-001	Other General Services	5-02-12-990	209,817.00
GSO	Maintenance & Services Program	1000-01-001-015-002	Other General Services	5-02-12-990	61,350.00
MACCO	Bookkeeping and Accounting Services Program	1000-01-007-001	Other General Services	5-02-12-990	39,264.00
MO	KALAHI CIDDS-NCDD Program	3000-02-005-016	Other General Services	5-02-12-990	5,533.77
MO	National Agency Augmentation Services Program	1000-01-001-014	Other General Services	5-02-12-990	8,589.00
MTO	Revenue Generation Program	1000-01-005-001	Other General Services	5-02-12-990	128,835.00
SLAUGHTER HOUSE	Slaughterhouse Operation	8000-02-001-001	Other General Services	5-02-12-990	25,767.00
MARKET	Market Maintenance and Services Program	8000-01-005-001	Other General Services	5-02-12-990	103,068.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	3000-02-0004	Other General Services	5-02-12-990	246,218.00
MDRRMO	Disaster Risk Reduction and Emergency Response	9000-03-001-001-001	Other General Services	5-02-12-990	234,758.84
MHO	Birthing Facility Maintenance and Services Program	3000-01-011-033-009	Other General Services	5-02-12-990	118,712.25
MHO	Health Development Program	3000-01-011-033-010	Other General Services	5-02-12-990	164,146.53
SB	Legislative Mgt. and Information System Program	1000-01-004	Other General Services	5-02-12-990	26,171.91
MO/BFP	Repair of Fire Station Roofing	8000-01-010-021	Repair and Maint. - Bldg & Other Structures	5-02-13-040	369,096.91
MO/MNAO	Project GINA-M (Generalized Implementation of Nutrition Action in the Municipality	3000-01-011-002	Food Expense	5-02-03-050	20,000.00
			Prizes	5-02-06-020	35,000.00
			Awards and Rewards	5-02-06-010	20,000.00
			Other Supplies and Materials	5-02-03-990	15,000.00
	Nutrition Program	3000-01-011-011	Other MOOE	5-02-99-990	10,000.00
			Other Supplies and Materials	5-02-03-990	87,480.00
Agriculture Office	Geotagging of Agricultural Areas	8000-02-003-001-005	Other General Services	5-02-12-990	320,000.00
	Tanauan Agri-Trade Fair and Vegetable Production Showcase	8000-02-003-003-003	Prizes	5-02-06-020	52,500.00
			Food Supplies Expense	5-02-03-050	32,500.00
			Other MOOE	5-02-99-990	15,000.00
MO/GSO	Surge of Hope Monument Electrical Materials	3000-01-013-003	Other Supplies and Materials	5-02-03-990	87,000.00
TOTAL SPPA's					16,069,615.73

CAPITAL OUTLAY

MO	Purchase of Laminating Machine	1000-01-001-015	Office Equipment	1-07-05-020	150,000.00
	Purchase of Camera, Wide Lens, Zoom Lens	1000-01-001-016	Other Property, Plant & Eqpt	1-07-99-990	75,000.00
	Purchase of 1 unit LEDWALL	1000-01-001-017	Other Property, Plant & Eqpt	1-07-99-990	1,500,000.00
	Acquisition of 1 unit Motorcycle for Brgy. Affairs Services	1000-01-001-018	Motor Vehicle	1-07-06-010	75,000.00
	Renovation of Tanauan Civic Center	8000-01-010-023	Other Structures	1-07-04-990	3,000,000.00
	Installation of 72 Units of Solar Lights along National Highway	8000-01-010-008	Power Supply Systems	1-07-03-050	6,120,000.00
	Rehabilitation of Pasil Elementary School Building	8000-01-010-024	School Building	1-07-04-020	337,836.03
	Acquisition of Laptop for Zoning	1000-01-001-019	ICT Equipment	1-07-05-030	55,000.00
SB	Acquisition of Laptop for Vice-Mayor & SB Members	1000-01-003-002-001	ICT Equipment	1-07-05-030	550,000.00
MTO	Acquisition of Laptop for the eSRE	1000-01-005-004-001	ICT Equipment	1-07-05-030	65,000.00
MBO	Acquisition of Laptop for the eSRE	1000-01-008-006	ICT Equipment	1-07-05-030	65,000.00
MBO	Acquisition of Laptop for the eSRE	1000-01-008-006	ICT Equipment	1-07-05-030	65,000.00
Accounting Office	Fabrication of Built-in Cabinets with Door	1000-01-007-002	Other Structures	1-07-04-990	243,979.58
MAO	Acquisition & Installation of Shallow Tube Well	8000-02-003-001-006	Other Machinery & Equipment	1-07-05-990	715,000.00
	Acquisition of Desktop Computer & Accessories	8000-02-003-019-001	ICT Equipment	1-07-05-030	60,000.00
	Acquisition of 1 Unit Single Motorcycle	8000-02-003-019-002	Motor Vehicle	1-07-06-010	75,000.00
	Counterpart for Boat's Engine Accessories (BFAR)	8000-02-003-012-021	Marine and Fishery Equipme	1-07-05-050	1,167,631.00
Mayor's Office	Counterpart for the Construction of National Child Development Center	3000-02-005-009	Building	1-07-04-010	327,000.00
MSWD	Acquisition of 1 unit Photocopier	3000-02-005-017	Printing Equipment	1-07-05-120	55,000.00
TOTAL CAPITAL OUTLAY					14,636,446.61
TOTAL OBLIGATION					40,016,170.89
TOTAL AVAILABLE RESOURCES					40,016,170.89
UNAPPROPRIATED BALANCE					-



- It was clearly presented and explained by Ms. Martija the details thereof, and no questions were raised. The MDC Chairperson Hon. Ma. Gina E. Merilo asked for motion from the Council;
- Thus, Punong Barangay of Cahumayhumayan, Hon. Romeo S. de La Cruz moved for a Indorsing and recommending approval to the Sangguniang Bayan of the Municipality the Supplemental Budget No. 1, Calendar Year 2023 as amended, with a total obligation amounting to Forty Million Sixteen Thousand One Hundred Seventy Pesos and 89/100 (Php 40,016,170.89);
- Said motion was duly seconded by the majority of the Members present;
- There was no objection from the Members of the Council, the resolution was approved and carried.

III. Other Matters

- Hon. Atty. Isagani Espada informed the Council that a resolution was already forwarded to the Department of Health (DOH) requesting to assign two doctors in the municipality of Tanauan and a proposal for a pharmacist to be assigned in the municipality;
- Relative to the statement of Hon. Atty. Espada requesting to assign a Pharmacist in the municipality, according to Punong Barangay of San Victor, Hon. Roque L. Omega that a Doctor is more important than a Pharmacist that could provide free consultation and added that it is also the clamor of his residents in the barangay as well as the in entire municipality;
- MDC Chair, Hon. Ma. Gina E. Merilo replied that there is a budget allotted for a doctor that will be assigned to the municipality;

- Mr. Melvin D. Flores, President of Tanauan Public Market Stall Owner's Association raised a concern with regard to the payment of their monthly stall rental fees at the public market particularly at the peripheral section. According to him, many tenants are unable to come up with enough money to pay for their monthly rental due to the on-going construction in the public market. For this reason, he is requesting to temporarily disregard for paying the penalty or fine if they will not be able to pay their rental fees every 5th day of the month considering to their current situation;



- In response, Mr. Arturo B. Perez, Jr., said that there is an appropriate governing body that has the authority and responsibility of making decisions, which is the Market Board. He suggested to make a formal letter addressed to that Council in order to formalize the request;

- Atty. Espada added that it has an ordinance enacting the Market Code stating the rules and regulations. He reiterated to write a formal letter and submit to the Municipal Mayor;

- LIGA President, Hon. Ma. Martina L. Gimenez informed the Council that the budget allotted by TESDA are only for the trainings on carpentry and masonry. She advised her co-Members of the Council that those who are willing to be recipients to this program on carpentry and masonry just coordinate and send private messages to her, Lenneth and Siko for the submission of applications the soonest possible time;

- Additionally, she cited that they will be holding an orientation for Civil Society Organizations (CSOs) that are accredited by the Sangguniang Bayan. The aim of the 2-day seminar is to gain better insights and to provide direction to the various Civil Society Organizations (CSOs);



- Punong Barangay of Pasil, Hon. Josephine B. Angelio expressed worry about flooding in their Barangay and Barangay Malaguicay caused during river spilling and affecting the farmers. She requested for backhoe and desilting of the river;

- MDC Chair, Hon. Ma. Gina E. Merilo advised to make a joint resolution with Barangay Malaguicay for the said request;

- Mr. Perez, Jr advised the Punong Barangay of Pasil and Malaguicay to proceed to MENRO to further discuss their concern;

- Punong Barangay of Limbuan Dacu, Hon. Joel P. Logronio expressed same concern as Hon. Josephine B. Angelio, as they went through the same situation in their barangay.

V. Adjournment

- The MDC Chairperson, Hon. Gina Merilo thanked everyone for their presence and participation;
- There being no other matters to be discussed, she asked for motion to adjourn;
- On motion of ABC President, Hon. Ma. Martina L. Gimenez, and duly seconded by Hon. Marites B. Salvaña, Punong Barangay of Sacme, the meeting was adjourned at 3:10 in the afternoon.

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON MAY 8, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
- 3 Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
- 4 Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
- 5 Hon. Jimmy Verona - Member
Punong Barangay of Balud
- 6 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 7 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 8 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 9 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 10 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 11 Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
- 12 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 13 Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
- 14 Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
Represented by Mario Redovante, Brgy. Kagawad
- 15 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 16 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 17 Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 18 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 19 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 20 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
- 21 Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
- 22 Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay
- 23 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 24 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
- 25 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil
- 26 Hon. Rommel T. Costiniano - Member
Punong Barangay of Picas
- 27 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
- 28 Hon. Ma. Martina L. Gimenez - Member
Punong Barangay of San Miguel/LIGA President
- 29 Hon. Corazon A. de la Cruz - Member
Punong Barangay of San Roque

- | | | |
|----|--|----------|
| 30 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 31 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 32 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 33 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño | - Member |
| 34 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 35 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 36 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association
Represented by Ms. Marivic Cuayzon, Auditor | - Member |
| 37 | Mr. Rodrigo Sicoy
President, KATALWASAN Irrigators Association, Inc.
Represented by Mr. Edgardo Cadion, Board of Trustee | - Member |
| 38 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 39 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 40 | Mr. Gerardo M. Resma
President, Casbangan Farmers Association
Represented by Mr. Claudio Salcedo, Secretary | - Member |
| 41 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 42 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 43 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 44 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 45 | Mr. Felicito Montaña
President, Lapay-Tugop Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Serio C. Tolibas, Punong Barangay of Bangon
5. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
6. Hon. Efren C. Merilo, Punong Barangay of Bislig
7. Hon. Romeo M. Tecson, Punong Barangay of Buntay
8. Hon. Herlino P. Cornejo, Punong Barangay of Cabalagnan
9. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
10. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
11. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
12. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
13. Hon. Florentino M. Panzo, Punong Barangay of Catmon
14. Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an
15. Hon. Rolando P. Palo, Punong Barangay of Licod
16. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
17. Hon. Feliciana C. Cinco, Punong Barangay of Linao
18. Hon. Joan Celada, Punong Barangay of Magay
19. Hon. Irene P. Maceda, Punong Barangay of Maribi
20. Hon. Norman A. Salubon, Punong Barangay of Salvador
21. Hon. Jay C. Arcena, Punong Barangay of San Isidro
22. Hon. Dominico G. Tobilla, Punong Barangay of Sta. Cruz
23. Hon. Rodgie A. Buendia, Punong Barangay of Talolora
24. Hon. Reynaldo L. Creer, Punong Barangay of Tugop
25. Mr. Salvador M. Bibar, President, Cabuynan Swine Raisers Farmers Association
26. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
27. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
28. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
29. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
30. Ms. Emerenciana D. Leros, President, Cabuynan Integrated Fisherfolks Association
31. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
32. Mr. Rolando P. Venigas, President, Camire Farmers Association
33. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
34. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
35. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
36. Mr. Ariel M. Leros, President, Cogon Small Farmers Association

37. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

ON MATERNITY LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | | |
|---|---------------------------|--|
| 1 | Ms. Charito P. Martija | Representative, Mun. Budget Office |
| 2 | Mr. Arturo B. Perez, Jr. | OIC-MPDO/MENRO/MDC Secretary |
| 3 | Ms. Arlene Barrosa | Secretary, LATUPA |
| 4 | Ms. Regilda M. de la Cruz | Planning Officer III/Member, MDC Secretariat |
| 5 | Mr. Jerome P. Fabre | Member, MDC Secretariat |
| 6 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 7 | Ms. Rizza A. Buendia | Member, MDC Secretariat |

RESOLUTION NO. 03, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 15th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023 AS AMENDED, WITH BUDGETARY REQUIREMENT AMOUNTING TO FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89).

WHEREAS, submitted to the Sangguniang Bayan for review and approval last March 13, 2023 was the proposed supplemental Annual Investment Program Calendar Year 2023;

WHEREAS, after the review by the Sangguniang Bayan Committee on Finance, Budget and Appropriation the proposed supplemental Annual Investment Program Calendar Year 2023 was returned to the MDC Chairperson Mayor Ma. Gina E. Merilo for specific item necessary to be amended by the Members of the Council;

WHEREAS, the purchase of lot for resettlement use at Brgy. Maribi that has budgetary requirement of Two Million Six Hundred Thousand Pesos (P2,600,000.00) has to be amended for the reason that the ordinance for expropriation process to acquire the said lot has already been approved by the Sangguniang Bayan;

WHEREAS, the Municipal Development Council was apprised on the specific projects as amendment to the proposed supplemental Annual Investment Program No. 1, Calendar Year 2023 with a total amount of Two Million Six Hundred Thousand Pesos (P2,600,000.00);

WHEREAS, the identified **priority** programs, projects and activities have the total budgetary requirements amounting to **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89)**;

NOW, WHEREFORE, premises considered, on motion of Hon. Rossarie Ann E. Flores, Punong Barangay of Camire, duly seconded by Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 15th Sangguniang Bayan of the municipality the proposed **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023 AS AMENDED, WITH BUDGETARY REQUIREMENT AMOUNTING TO FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89)**;

RESOLVED FURTHER, that the approved items, programs/projects/activities related thereof be incorporated into the CY 2023 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality;

APPROVED: MAY 8, 2023

ATTESTED:


Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

CERTIFIED TRUE AND CORRECT:


ARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON MAY 8, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
- 3 Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
- 4 Hon. Evelyn Asis - Member
Punong Barangay of Atipolo
- 5 Hon. Jimmy Verona - Member
Punong Barangay of Balud
- 6 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 7 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 8 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 9 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 10 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 11 Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
- 12 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 13 Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
- 14 Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
Represented by Mario Redovante, Brgy. Kagawad
- 15 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 16 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 17 Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 18 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 19 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 20 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuan Dacu
- 21 Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
- 22 Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay
- 23 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 24 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
- 25 Hon. Josephine B. Angeliio - Member
Punong Barangay of Pasil
- 26 Hon. Rommel T. Costiniano - Member
Punong Barangay of Picas
- 27 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
- 28 Hon. Ma. Martina L. Gimenez - Member
Punong Barangay of San Miguel/LIGA President
- 29 Hon. Corazon A. de la Cruz - Member
Punong Barangay of San Roque

- | | | |
|----|---|---------------------|
| 30 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 31 | Hon. Camelita C. Villamor
Punong Barangay of Solano | - Member |
| 32 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 33 | Hon. Alex L. Miralles
Punong Barangay | - Member |
| 34 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 35 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 36 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association
Represented by Ms. Marivic Cuayzon, Auditor | - Member |
| 37 | Mr. Rodrigo Sicoy
President, KATALWASAN Irrigators Association, Inc.
Represented by Mr. Edgardo Cadion, Board of Trustee | - Member |
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President, Solano Integrated Farmers Association | - Member |
| 39 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 40 | Mr. Gerardo M. Resma
President, Casbangan Farmers Association
Represented by Mr. Claudio Salcedo, Secretary | - Member |
| 41 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 42 | Ms. Zenaída A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 43 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 44 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 45 | Mr. Felicito Montaña
President, Lapay-Tugop Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Seriole C. Tolibas, Punong Barangay of Bangon
5. ~~Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an~~
6. Hon. Efren C. Merilo, Punong Barangay of Bislig
7. Hon. Romeo M. Tecson, Punong Barangay of Buntay
8. Hon. Herlino P. Comejo, Punong Barangay of Cabalagnan
9. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
10. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
11. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
12. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
13. Hon. Florentino M. Panzo, Punong Barangay of Catmon
14. Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an
15. Hon. Rolando P. Palo, Punong Barangay of Licod
16. Hon. Constancia C. Salarda, Punong Barangay of Limbuan Guti
17. Hon. Feliciano C. Cinco, Punong Barangay of Linao
18. ~~Hon. Joan Celada, Punong Barangay of Magay~~
19. Hon. Irene P. Maceda, Punong Barangay of Maribi
20. Hon. Norman A. Salubon, Punong Barangay of Salvador
21. Hon. Jay C. Arcena, Punong Barangay of San Isidro
22. Hon. Dominico G. Tobilla, Punong Barangay of Sta. Cruz
23. Hon. Rodgie A. Buendia, Punong Barangay of Talolora
24. Hon. Reynaldo L. Creer, Punong Barangay of Tugop
25. Mr. Salvador M. Bibar, President, Cabuynan Swine Raisers Farmers Association
26. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
27. Ms. Editha T. Aguipe, President, Atipolo Swine Raisers Association
28. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
29. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
30. Ms. Emerenciana D. Leros, President, Cabuynan Integrated Fisherfolks Association
31. ~~Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association~~
32. Mr. Rolando P. Venigas, President, Camire Farmers Association
33. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
34. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
35. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
36. Mr. Ariel M. Leros, President, Cogon Small Farmers Association

37. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

ON MATERNITY LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | | |
|---|---------------------------|--|
| 1 | Ms. Charito P. Martija | Representative, Mun. Budget Office |
| 2 | Mr. Arturo B. Perez, Jr. | OIC-MPDO/MENRO/MDC Secretary |
| 3 | Ms. Arlene Barrosa | Secretary, LATUPA |
| 4 | Ms. Regilda M. de la Cruz | Planning Officer III/Member, MDC Secretariat |
| 5 | Mr. Jerome P. Fabre | Member, MDC Secretariat |
| 6 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 7 | Ms. Rizza A. Buendia | Member, MDC Secretariat |

RESOLUTION NO. 04, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE SANGGUNIANG BAYAN OF THE MUNICIPALITY THE SUPPLEMENTAL BUDGET NO. 1, CY 2023 AS AMENDED, WITH A TOTAL OBLIGATION OF FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89), CHARGEABLE AGAINST THE UNAPPROPRIATED SURPLUS FISCAL YEAR 2022.

WHEREAS, the Municipal Development Council was apprised of unappropriated surplus Fiscal Year 2022 amounting to **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89);**

WHEREAS, all the programs/projects and activities under the proposed Supplemental Annual Investment Program were earmarked in the Supplemental Budget No. 01 and were presented item for item, and the budgetary requirements therefore amounting to **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170);**

WHEREAS, after a thorough discussion, the Members of the Municipal Development Council considered the proposed Supplemental Budget No. 01 in order and substantive;

NOW, WHEREFORE, premises considered, on motion of Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan, duly seconded by the majority of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the Sangguniang Bayan of the municipality the Supplemental Budget No. 01, CY 2023 as amended, with a total obligation of **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89)**, chargeable against the unappropriated surplus FY 2022 amounting to **FORTY MILLION SIXTEEN THOUSAND ONE HUNDRED SEVENTY PESOS AND EIGHTY-NINE CENTAVOS (PHP40,016,170.89);**

RESOLVED FURTHER, that the appropriation amounting to **One Million Five Hundred Fifty Thousand Pesos (PHP1,550,000.00)** as Support Fund for various Barangay Development Programs, Projects and Activities be made available for obligation, disbursement and release for the purpose specified thereto until **December 31, 2024**, subject to applicable laws and auditing rules and procedures.

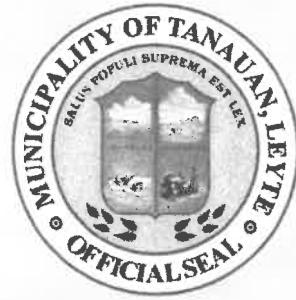
APPROVED: MAY 8, 2023

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary

ATTESTED:


Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson



SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM

CY 2023

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

Calendar Year 2023

LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY FOR SUPPLEMENTAL AIP NO. 1

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 139,905.04	-	-	-	139,905.04	0.35
Maintenance & Other Operating Expenses	₱ 7,633,634.87	1,017,000.00	489,568.64	30,000.00	9,170,203.51	22.92
Special Programs/Projects/Activities	₱ 1,556,777.31	11,079,913.67	3,198,165.91	234,758.84	16,069,615.73	40.16
Capital Outlay	₱ 2,778,979.58	382,000.00	11,475,467.03		14,636,446.61	36.58
TOTAL	₱ 12,109,296.80	12,478,913.67	15,163,201.58	₱ 264,758.84	₱ 40,016,170.89	100.00

Summary By Sector,
By Item

Services Sector	PS	MOOE	SPPAs	CO	TOTAL	% to TOTAL
Gen Public	₱ 139,905.04	₱ 7,633,634.87	₱ 1,556,777.31	₱ 2,778,979.58	12,109,296.80	30.26
Social		1,017,000.00	11,079,913.67	382,000.00	12,478,913.67	31.18
Economic		489,568.64	3,198,165.91	11,475,467.03	15,163,201.58	37.89
Other Services		30,000.00	234,758.84		264,758.84	0.66
TOTAL	₱ 139,905.04	₱ 9,170,203.51	₱ 16,069,615.73	₱ 14,636,446.61	₱ 40,016,170.89	100.00

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of May 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-01-001	Executive Governance Program	MO	May 2023	Dec. 2023	Executive governance services	S/A NO. 1, CY 2023		₱ 6,539,294.96		₱ 6,539,294.96			
1000-01-001-014	National Agencies Augmentation Services Program	MO	May 2023	Dec. 2023	Provided support to national agencies services	S/A NO. 1, CY 2023 (SPPAs)		₱ 8,589.00		₱ 8,589.00			
1000-01-001-015	Purchase of Laminating Machine	MO-IT	May 2023	Oct. 2023	Printed materials protected	S/A NO. 1, CY 2023			₱ 150,000.00	₱ 150,000.00			
1000-01-001-016	Purchase of Camera, Wide Lens, Zoom Lens	MO-IT	May 2023	Oct. 2023	Documentation of significant events and activities of the LGU well documented	S/A NO. 1, CY 2023			₱ 75,000.00	₱ 75,000.00			
1000-01-001-017	Purchase of 1 unit LED Wall	MO-IT	May 2023	Oct. 2023	Innovative way of reaching more clients and services delivery	S/A NO. 1, CY 2023			₱ 1,500,000.00	₱ 1,500,000.00			
1000-01-001-018	Purchase of 1 unit Motorcycle for Brgy. Affairs Services	MO	May 2023	Oct. 2023	Effectively bring road transport services to barangays/ households living away from the road.	S/A NO. 1, CY 2023			₱ 75,000.00	₱ 75,000.00			
1000-01-001-019	Acquisition of Laptop for Zoning	MO	May 2023	Oct. 2023		S/A NO. 1, CY 2023			₱ 55,000.00	₱ 55,000.00			
1000-01-001-015	General Services Program	MO-GSO	May 2023	Dec. 20223	Facilities and Supply Management Services	S/A NO. 1, CY 2023		₱ 300,000.00		₱ 300,000.00			
1000-01-001-015-001	Public Buildings and Facilities Maintenance Program	MO-GSO	May 2023	Dec. 20223	Preventive maintenance system	S/A NO. 1, CY 2023 (SPPAs)		₱ 209,817.00		₱ 209,817.00			
1000-01-001-015-002	Roads and Utilities Maintenance and Services Program	MO-GSO	May 2023	Dec. 20223	Reduced the over-all life cycle cost of government facilities	S/A NO. 1, CY 2023 (SPPAs)		₱ 61,350.00		₱ 61,350.00			
1000-01-002	Legislative Program	OFFICE of the VICE-MAYOR and SB	May 2023	Dec. 2023	Legislative services	S/A NO. 1, CY 2023		₱ 168,739.91		₱ 168,739.91			
1000-01-003-002-001	Acquisition of Laptops for use of the Vice-Mayor and SB Members	OFFICE of the VICE-MAYOR and SB	May 2023	Dec. 2023	Store and access vasts of data in regard to legislative actions and policy-making	S/A NO. 1, CY 2023			₱ 550,000.00	550,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-004	Legislative Management and Information System	Office of the Secretary to the SB	May 2023	Dec. 2023	Provided efficient and effective legislative secretariat functions and tracking system	S/A NO. 1, CY 2023 (SPPAs)		₱ 26,171.91		₱ 26,171.91			
1000-01-005	Treasury Operations Program	MTO	May 2023	Dec. 2023	Treasury Operation Services	S/A NO. 1, CY 2023	₱ 88,381.71	₱ 105,000.00		₱ 193,381.71			
1000-01-005-001	Revenue Generation Program	MTO	May 2023	Dec. 2023	Local revenue generation enhanced	S/A NO. 1, CY 2023 (SPPAs)		₱ 128,835.00		₱ 128,835.00			
1000-01-005-004	IT Supplies and Equipment Outlay	MTO	Jan. 2023	Dec. 2023	Procured It supplies and equipment								
1000-01-005-004-001	Acquisition of Laptop for the eSRE	MTO	May 2023	Oct. 2023	ICT equipment for eSRE acquired	S/A NO. 1, CY 2023			₱ 65,000.00	₱ 65,000.00			
1000-01-006	Appraisal and Assessment Program	MAssO	Jan. 2023	Dec. 2023	Appraisal and assessment services	S/A NO. 1, CY 2023		₱ 30,000.00		₱ 30,000.00			
1000-01-007	Financial Accounting and Reporting Program	MAccO	May 2023	Dec. 2023	Accounting Services	S/A NO. 1, CY 2023		₱ 189,600.00		₱ 189,600.00			
1000-01-007-001	Bookkeeping and Accounting Services Program	MAccO	May 2023	Dec. 2023	Books of accounts of Barangays are properly managed	S/A NO. 1, CY 2023 (SPPAs)		₱ 39,264.00		₱ 39,264.00			
1000-01-007-002	Fabrication of Built-in Cabinets with Door	MAccO	May 2023	Dec. 2023	Accounting documents and other pertinent documents related organized	S/A NO. 1, CY 2023			₱ 243,979.58	243,979.58			
1000-01-008	Budgeting Management Program	MBO	May 2023	Dec. 2023	Budget Management Services	S/A NO. 1, CY 2023		₱ 85,000.00		₱ 85,000.00			
1000-01-008-006	Acquisition of Laptop for the eSRE	MBO	May 2023	Dec. 2023	ICT equipment for eSRE acquired	S/A NO. 1, CY 2023			₱ 65,000.00	₱ 65,000.00			
1000-01-009	Planning, Monitoring and Evaluation Program	MPDO	May 2023	Dec. 2023	Planning, Monitoring and Evaluation Services	S/A NO. 1, CY 2023	₱ 51,523.33	₱ 35,000.00		₱ 86,523.33			
1000-01-012	Civil Registry Program	MCR	May 2023	Dec. 2023	Civil registry services	S/A NO. 1, CY 2023		₱ 90,000.00		₱ 90,000.00			
1000-01-012-02	Renovation of MCR Records Office	MCR	May 2023	Dec. 2023	Storage and MCR records keeping more organized and secured	S/A NO. 1, CY 2023		₱ 22,000.00		₱ 22,000.00			
1000-01-001-016	Trial Court Program	MTC/MO	May 2023	Dec. 2023	Administration of Justice services	S/A NO. 1, CY 2023		₱ 69,000.00		₱ 69,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-001-022	Security Services for Tanauan Public Market, Slaughterhouse, MRF and Isolation Facility	MO	May 2023	Dec. 2023	Secured LGU owned buildings and facilities	S/A NO. 1, CY 2023 (SPPAs)		P 636,170.40		P 636,170.40			
1000-01-001-024	Traffic Enforcement Services Program	MO	May 2023	Dec. 2023	Strict enforcement of traffic rules and regulations implemented	S/A NO. 1, CY 2023 (SPPAs)		P 128,835.00		P 128,835.00			
1000-01-001-015	Sumbongan ng Bayan Lounge	MO	March 2023	Dec. 2023	Access and mobility to take actions on issues and problems documented and properly addressed	S/A NO. 1, CY 2023 (SPPAs)		P 30,245.00		P 30,245.00			
1000-01-001-016	Municipal Advisory Group for Police Transformation	MO	May 2023	Dec. 2023	Transformation program represented by the different sectors supported	S/A NO. 1, CY 2023 (SPPAs)		P 87,500.00		P 87,500.00			
1000-01-001-016	Drug Testing as per Ordinance No. 2023-02	MO	May 2023	Dec. 2023	Drug Free Brgy. Officials, Brgy. Volunteer Workers, LGU Officials and Employees	S/A NO. 1, CY 2023 (SPPAs)		P 200,000.00		P 200,000.00			
TOTAL							P 139,905.04	P 9,190,412.18	P 2,778,979.58	P 12,109,296.80			

Prepared by:

ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator/

MDC Secretariat

Date: _____


ERMEL MILO A. PILOLA
Municipal Budget Officer

Date: _____

Attested by:


Hon. MA GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of April 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
3000-01-011	Health Program	MHO	May 2023	Dec. 2023	Health Improvement Services	S/A NO. 1, CY 2023		₱ 50,000.00		₱ 50,000.00			
3000-01-011-011	Nutriton and Population Program	MHO/MNAO	April 2023	Dec. 2023	Nutrition & Population services	S/A NO. 1, CY 2023 (SPPAs)		₱ 87,480.00		87,480.00			
3000-01-011-002	Project GINA-M (Generalized Implementation of Nutrition Action in the Municipality)	MO/MHO-MNAO	April 2023	Dec. 2023	Support to the Mun. Nutrition Committee's programs, projects and activities provided	S/A NO. 1, CY 2023 (SPPAs)		₱ 100,000.00		₱ 100,000.00			
3000-01-011-027	Bloodletting Activity	MO/MHO	Jan. 2023	Dec. 2023									
3000-01-011-027-001	Dugo Para Ha Bungto Project (Red Cross)	MO/MHO	May-23	Dec. 2023	Increased availability of blood specially in times of emergency needs	S/A NO. 1, CY 2023 (SPPAs)		₱ 50,000.00		₱ 50,000.00			
3000-01-011-033-009	Birthing Facility Maintenance and Services Program	MHO	May 2023	Dec. 2023	Care provided in midwifery and wellness	S/A NO. 1, CY 2023 (SPPAs)		₱ 118,712.25		118,712.25			
3000-01-011-033-010	Primary Health Facility-Health Development Program	MHO	May 2023	Dec. 2023	Improved delivery of health services	S/A NO. 1, CY 2023 (SPPAs)		₱ 164,146.53		₱ 164,146.53			
3000-01-011-035-001	Operation and Maintenance of Super Health Center	MO	Oct 2023	Dec. 2023	Responsive and friendly health services delivery	S/A NO. 1, CY 2023 (SPPAs)		₱ 500,000.00		₱ 500,000.00			
3000-02-005	Social Welfare and Development Program	MSWDO	April 2023	Dec. 2023	Social welfare and Development Services	S/A NO. 1, CY 2023		₱ 195,000.00		₱ 195,000.00			
3000-02-005-009	Counterpart for the Construction of National Child Development Center	MO/MSWDO	May 2023	Dec. 2023	Quality resource facility and center-based program on ECDC programs established	S/A NO. 1, CY 2023			₱ 327,000.00	₱ 327,000.00			
3000-02-005-010	Assistance In Crisis Situation	MO/MSWDO	May 2023	Dec. 2023	100% of requests for AICS granted fairly and just	S/A NO. 1, CY 2023		₱ 700,000.00		₱ 700,000.00			
3000-02-005-016	KALAHI-CIDSS National Community Driven Development Program (NCDDP)	MSWDO/MO	May 2023	Dec. 2023	Effectiveness and efficiency of basic services delivery strengthened	S/A NO. 1, CY 2023 (SPPAs)		₱ 5,533.77		₱ 5,533.77			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-02-005-017	Acquisition of 1 unit Photocopier	MSWDO	May 2023	Dec. 2023	1 unit Photocopier acquired	S/A NO. 1, CY 2023			₱ 55,000.00	₱ 55,000.00			
3000-01-004	Sports Events	MO/LYDO	Jan. 2023	Dec. 2023									
3000-01-004-001	Tanauan Day Sports Activities	MO/LYDO	July 2023	Aug. 2023	Gender sensitive sports activities conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 600,000.00		₱ 600,000.00			
3000-01-004-002	Summer Sports Activities	MO/LYDO	April 2023	May 2023	Gender sensitive sports activities conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 200,000.00		₱ 200,000.00			
3000-01-004-003	Skimboarding Competition	MO/LYDO	Aug. 2023	Dec. 2023	Culture and tourism industry of the municipality promoted	S/A NO. 1, CY 2023 (SPPAs)		₱ 145,000.00		₱ 145,000.00			
3000-01-005	Celebration and Commemoration Activities on important events	MO	Jan. 2023	Dec. 2023	100% of Commemorative events undertaken successfully								
3000-01-005-001	Labor Day	MO	May 1, 2023			S/A NO. 1, CY 2023 (SPPAs)		₱ 2,000.00		₱ 2,000.00			
3000-01-005-002	Independence Day	MO	June 12, 2023		Salutation program conducted and Philippine flaglets displayed at public and private places	S/A NO. 1, CY 2023 (SPPAs)		₱ 30,000.00		₱ 30,000.00			
3000-01-005-003	Commemoration of Yolanda	MO	Nov. 8, 2023		socio-cultural activities conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 100,000.00		₱ 100,000.00			
3000-01-005-004	Christmas Festival	MO	Dec. 16-24, 2023		socio-cultural activities conducted and Christmas decors contest organized	S/A NO. 1, CY 2023 (SPPAs)		₱ 300,000.00		₱ 300,000.00			
3000-01-005-004	Rizal Day	MO	Dec. 30, 2023		Wreath-laying and program conducted	S/A NO. 1, CY 2023 (SPPAs)		₱ 15,000.00		₱ 15,000.00			
3000-01-006	Tanauan Day Activities	MO	August 1-15, 2023		Lined-up activities conducted and documented	S/A NO. 1, CY 2023 (SPPAs)		₱ 2,000,000.00		₱ 2,000,000.00			
3000-01-009	Barangay Volunteer Workers Development Program	MO/MHO	Jan. 2023	Dec. 2023	Increased involvement and participation of stakeholders	S/A NO. 1, CY 2023 (SPPAs)		₱ 3,619,000.00		₱ 3,619,000.00			
3000-01-010	Housing Program	MO											
3000-01-010-002	Purchase of Lot, Brgy. Maribi	MO	May 2023	Dec. 2023	More relocation housing units constructed								
3000-01-013	Streetlighting	MO	Jan. 2023	Dec. 2023									
3000-01-013-001	Streetlighting and Electrical Services Program	MO-GSO	May 2023	Dec. 2023	well-lighted streetlights and lighting system maintained	S/A NO. 1, CY 2023 (SPPAs)		₱ 403,028.12		₱ 403,028.12			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-013-003	Surge of Hope Monument Electrical Materials	MO-GSO	May 2023	Dec. 2023	Surge of Hope Monument well lighted	S/A NO. 1, CY 2023 (SPPAs)		₱ 87,000.00		₱ 87,000.00			
3000-01-015	Parks/Plaza Beautification, Maintenance and Janitorial Services	MO/GSO	Jan. 2023	Dec. 2023	Clean and well maintained recreational facilities and open spaces	S/A NO. 1, CY 2023 (SPPAs)		₱ 156,795.00		₱ 156,795.00			
3000-01-016	Barangay Support Fund for Development Programs/Projects/Activities												
3000-01-016-001	Improvement of Multi-Purpose Hall, Brgy. Cahumayhumayan	MO/ME/Brgy. Cahumay-humayan	May 2023	Dec. 2023	Support to the improvement of Barangay Multi-Purpose Hall provided	S/A NO. 1, CY 2023 (SPPAs)		₱ 150,000.00		₱ 150,000.00			
3000-01-016-002	Improvement of Multi-Purpose Hall, Brgy. Cogon	MO/ME/Brgy. Cogon	May 2023	Dec. 2023	Support to the improvement of Barangay Multi-Purpose Hall provided	S/A NO. 1, CY 2023 (SPPAs)		₱ 50,000.00		₱ 50,000.00			
3000-01-016-003	Rehabilitation of Drainage System, Zones 3 and 4, Brgy. San Victor	MO/ME/Brgy. San Victor	May 2023	Dec. 2023	Improved drainage system in the barangay	S/A NO. 1, CY 2023 (SPPAs)		₱ 150,000.00		₱ 150,000.00			
3000-01-017	Kasadya-an Festival	MO	June 27, 2023		Unique and colorful historical background of Leyte portrayed by active participation of the municipality in the festival	S/A NO. 1, CY 2023 (SPPAs)		₱ 1,300,000.00		₱ 1,300,000.00			
3000-01-018	Pintados Festival	MO	June 27, 2023			S/A NO. 1, CY 2023 (SPPAs)		₱ 400,000.00		₱ 400,000.00			
3000-01-019	TANAYAW (Tanauan, Leyte Dance Incorporated)	MO	May 2023	Dec. 2023	culture and arts related activities organized and showcased	S/A NO. 1, CY 2023 (SPPAs)		₱ 100,000.00		₱ 100,000.00			
3000-02-0004	Environmental Management Program and Ecological Solid Waste Management Program	MENRO	May 2023	Dec. 2023	Intensified proper wastes disposal system	S/A NO. 1, CY 2023 (SPPAs)		₱ 318,218.00		₱ 318,218.00		₱ 318,218.00	M324-02
	TOTAL						-	₱12,096,913.67	382,000.00	₱ 12,478,913.67			

Prepared by:

ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator

Date: _____

ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:

Hon. MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of May 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												
8000-01-010	Engineering and Infrastructure Management Program	MEO	Jan. 2023	Dec. 2023	Engineering and infrastructure management services	S/A NO. 1, CY 2023		184,568.64		184,568.64			
8000-01-010-008	Installation of Solar Streetlights along National Highway	MEO/BFP	May 2023	Dec. 2023	well-lighted streets and lighting system maintained	S/A NO. 1, CY 2023			6,120,000.00	6,120,000.00		6,120,000.00	M624-06
8000-01-010-021	Repair of Fire Station Roofing	MO/MEO	May 2023	Dec. 2023	Preventive repair of fire station roofing implemented	S/A NO. 1, CY 2023 (SPPA)		₱ 369,096.91		₱ 369,096.91			
8000-01-010-022	Barangay Support Fund for Development Programs/Projects/Activities												
8000-01-010-022-001	Construction of Stage for the Multi-Purpose Building with Covered Court, Brgy. Cogon	MO/ME/Brgy. Cogon	May 2023	Dec. 2023	Space for multi-purpose use according to activities provided	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		150,000.00			
8000-01-010-022-002	Construction of Concrete Pathwalk, Zone 3, Brgy. Canbalisara	MO/ME/Brgy. Canbalisara	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			
8000-01-010-022-003	Road Concreting (Access Road), Brgy. Calogcog	MO/ME/Brgy. Calogcog	May 2023	Dec. 2023	Increased mobility and accessibility	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			
8000-01-010-022-004	Concreting of Pathway, Brgy. Bangon	MO/ME/Brgy. Bangon	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			
8000-01-010-022-005	Construction of Pathwalk, Zone 4, Brgy. Bislig	MO/ME/Brgy. Bislig	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			
8000-01-010-022-006	Road Concreting, Zone 2, Brgy. Sacme	MO/ME/Brgy. Sacme	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			
8000-01-010-022-007	Road Reblocking with Cross Drain, Brgy. Limbuhan Dacu	MO/ME/Brgy. Limbuhan Dacu	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			
8000-01-010-022-008	Construction of Farm to Market Road, Brgy. Amanuran	MO/ME/Brgy. Amanuran	May 2023	Dec. 2023	Increased mobility and accessibility to market agricultural products	S/A NO. 1, CY 2023 (SPPA)		₱ 150,000.00		₱ 150,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-01-010-023	Renovation of Tanauan Civic Center	MEO	May 2023	Dec. 2023	Improved condition of the building and climate indoor	S/A NO. 1, CY 2023			₱3,000,000.00	₱ 3,000,000.00			
8000-01-010-024	Rehabilitation of Pasil Elementary School	MEO	May 2023	Dec. 2023	Improved condition of the school building	S/A NO. 1, CY 2023			₱ 337,836.03	₱ 337,836.03			
8000-02-003	Agricultural Program	MAO	Jan. 2023	Dec. 2023	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products are extended to farmers, fishermen and local entrepreneurs	S/A NO. 1, CY 2023		₱ 40,000.00		₱ 40,000.00			
8000-02-003-001-005	Geotagging of Agricultural Areas	MAO	May 2023	Dec. 2023	Better land and crop management	S/A NO. 1, CY 2023 (SPPAs)		₱ 320,000.00		₱ 320,000.00			
8000-02-003-001-006	Acquisition and Installation of Shallow Tube Wells	MAO	May 2023	Dec. 2023	Increased rice production	S/A NO. 1, CY 2023			₱ 715,000.00	₱ 715,000.00			
8000-02-003-003-003	Tanauan Agri-Trade Fair and Vegetable Production Showcase	MAO	May 2023	Dec. 2023	Accredited Vegetable Farmers Associations and multi-sectoral partnership and collaboration strengthened	S/A NO. 1, QY 2023 (SPPAs)		₱ 100,000.00		₱ 100,000.00			
8000-02-003-011-001-003	Acquisition of Refrigerator for Drug and Biologic and Steel Cabinet	MAO	May 2023	Dec. 2023	Refrigerator for Drug and Biologic acquired	S/A NO. 1, CY 2023		₱ 90,000.00		₱ 90,000.00			
8000-02-003-011-001-004	Animal/Zoological Supplies	MAO	May 2023	Dec. 2023	Animal/Zoological Supplies procured and utilized	S/A NO. 1, CY 2023		₱ 75,000.00		₱ 75,000.00			
8000-02-003-012-019	Fishery Law Enforcement Program	MAO	May 2023	Dec. 2023	Fshery law enforcement intensified	S/A NO. 1, CY 2023 (SPPAs)		₱ 174,234.00		₱ 174,234.00			
8000-02-003-012-021	Counterpart for Boat's Engine Accessories (BFAR)	MAO	May 2023	Dec. 2023	Patrolling of the coastal waters of the municipality by FLET intensified	S/A NO. 1, CY 2023			₱1,167,631.00	₱ 1,167,631.00			
8000-02-003-019	Procurement of IT Equipment and Furnitures and Fixtures												
8000-02-003-019-001	Acquisition of 2-unit Desktop Computer and Accessories	MAO	May 2023	Dec. 2023	2-unit Desktop Computer and Accessories acquired	S/A NO. 1, CY 2023			₱ 60,000.00	₱ 60,000.00			
8000-02-003-020	Acquisition of 1 unit Single Motorcycle	MAO	May 2023	Dec. 2023	1 unit Single Motorcycle acquired	S/A NO. 1, CY 2023			₱ 75,000.00	₱ 75,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Economic Enterprise and Public Utilities Operations Program													
8000-02-001	Slaughterhouse Program	MO/Slaughterhouse In-Charge	May 2023	Dec. 2023	Slaughterhouse services	S/A NO. 1, CY 2023		₱ 20,000.00		₱ 20,000.00			
8000-02-001-001	Slaughterhouse Operation	MO/Slaughterhouse In-Charge	May 2023	Dec. 2023	Compliant to slaughterhouse operation rules and regulations	S/A NO. 1, CY 2023 (SPPAs)		₱ 25,767.00		25,767.00			
8000-02-010	Cemetery Program	MEO	May 2023	Dec. 2023	Cemetery Services	S/A NO. 1, CY 2023		₱ 20,000.00		₱ 20,000.00			
8000-01-005	Market Program	MARKET OFFICE	May 2023	Dec. 2023	Market Services	S/A NO. 1, CY 2023		₱ 60,000.00		₱ 60,000.00			
8000-01-005-001	Market Maintenance and Services Program	MARKET OFFICE	May 2023	Dec. 2023	Maintained the operation of the Public Market	S/A NO. 1, CY 2023 (SPPAs)		₱ 103,068.00		103,068.00			
8000-02-004-014	Tourism Belt Development	MO/Tourism In-Charge	Jan. 2023	Dec. 2023	Tourism and Beautification services								
8000-02-004-014-001	Development and Beautification of Public Plaza and Other Municipal Structures	MO/Tourism In-Charge	May 2023	Dec. 2023	Improved aesthetic of the facility attracting more visitors and tourists	S/A NO. 1, CY 2023 (SPPAs)		₱ 728,000.00		728,000.00			
8000-02-004-014-002	Decorative Lights for Municipal Building	MO/Tourism In-Charge	May 2023	Dec. 2023	Additional lighting facility added for visitors, tourists to imbibe	S/A NO. 1, CY 2023 (SPPAs)		₱ 140,000.00		140,000.00			
8000-02-004-014-002	Wall Paper for Tanauan Presidencia Building	MO/Tourism In-Charge	May 2023	Dec. 2023	Promotional material on town's products and tourism industry	S/A NO. 1, CY 2023 (SPPAs)		₱ 38,000.00		38,000.00			
TOTAL								3,687,734.55	11,475,467.03	15,163,201.58			

Prepared by:

ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator/


MDC Secretariat

Date: _____


ERMEL MILO A. PIOLA
Municipal Budget Officer

Date: _____

Attested by:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of May 8, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	OTHER SERVICES												
9000-03	Disaster Risk Reduction and Management Program	MDRRMO	Jan. 2023	Dec. 2023	Disaster risk reduction and management services	S/A NO. 1, CY 2023		₱ 30,000.00		₱ 30,000.00			
9000-03-001-001	Disaster Risk Reduction and Emergency Response	MDRRMO	Jan. 2023	Dec. 2023	Effective and efficient DR and Emergency Response	S/A NO. 1, CY 2023 (SPPAs)		₱ 234,758.84		₱ 234,758.84			
	TOTAL							264,758.84		264,758.84			

Prepared by:

ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator

MDC Secretariat

Date: _____

Attested by:

Hon. MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

ERMEL MILO A. PIOLA

Municipal Budget Officer

Date: _____