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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 25
RELEASED
6-27-23
#151
JUL 04 2023
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

June 27, 2023

SANGGUNIANG PANLALAWIGAN
PROVINCE OF LEYTE
JUN 27 2023

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2023** of the **Municipality Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-02**, with a total appropriation in the amount of **P14,908,768.47** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
2. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

SP File


Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
24 May 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-02** of the MUNICIPALITY OF BURAUEN LEYTE, entitled: AN APPROPRIATION ORDINANCE AUTHORIZING GENERAL FUND SUPPLEMENTAL BUDGET NO. 02 FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF BURAUEN, LEYTE, INVOLVING AN AMOUNT OF FOURTEEN MILLION NINE HUNDRED EIGHT THOUSAND SEVEN HUNDRED SIXTY-EIGHT PESOS & 47/100 (P14,908,768.47), TOGETHER WITH SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 3 FOR CALENDAR YEAR 2023 IN THE AMOUNT OF P28,802,724.08.


FLORINDA J. UYVICO
Secretary to the Sanggunian

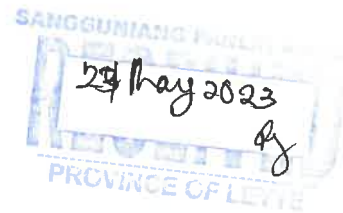


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Burauen
*
Office of the Sangguniang Bayan

May 22, 2023

**THE HONORABLE MEMBERS
SANGGUNIANG PANLALAWIGAN
PROVINCE OF LEYTE**

Thru: FLORINDA JILL S. UYVICO
Secretary to the Sanggunian
Province of Leyte
Palo, Leyte



Ladies/Gentlemen:

We are forwarding herewith 15 copies of **Appropriation Ordinance No. 2023-02**, series of 2023, of the Sangguniang Bayan of Burauen, Leyte, which is "AN APPROPRIATION ORIDINANCE AUTHORIZING GENERAL FUND SUPPLEMENTAL BUDGET NO. 02, FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF BURAUEN, LEYTE INVOLVING AN AMOUNT OF FOURTEEN MILLION NINE HUNDRED EIGHT THOUSAND SEVEN HUNDRED SIXTY-EIGHT PESOS AND 47/100 (₱ 14,908,768.47) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION.", for review and approval of that body.

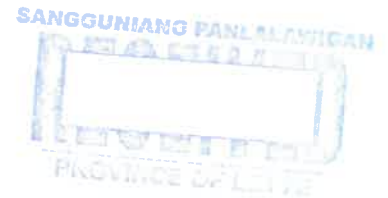
Please acknowledge receipt hereof.

Respectfully yours,


CHARITY C. BARBOSA
Board Secretary II
Acting SB Secretary



Republic of the Philippines
 Province of Leyte
 Municipality of Burauen



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 47TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BURAUEN, LEYTE, HELD AT THE MUNICIPAL SESSION HALL, EXECUTIVE AND LEGISLATIVE BUILDING ON MAY 22, 2023

**APPROPRIATION ORDINANCE NO. 2023-02
 Series of 2023**

AN APPROPRIATION ORDINANCE AUTHORIZING GENERAL FUND SUPPLEMENTAL BUDGET NO. 02, FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF BURAUEN, LEYTE, INVOLVING AN AMOUNT OF FOURTEEN MILLION NINE HUNDRED EIGHT THOUSAND SEVEN HUNDRED SIXTY-EIGHT PESOS & 47/100 ONLY (P 14,908,768.47) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION.

Introduced by:

Hon. HERMENIA C. CAMASIN
 Sangguniang Bayan Member
 Chairman, Committee on Finance, Budget & Appropriation

Be it ordained by the Members of the Sangguniang Bayan in regular session assembled, that

Section 1. The *Supplemental Budget No. 02* of the Local Government Unit of Burauen, Leyte, for *Calendar Year 2023* in the total amount of **Fourteen Million Nine Hundred Eight Thousand Seven Hundred Sixty-eight Pesos & 47/100 (P 14,908,768.47)**, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, is hereby **APPROVED**;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

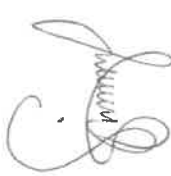
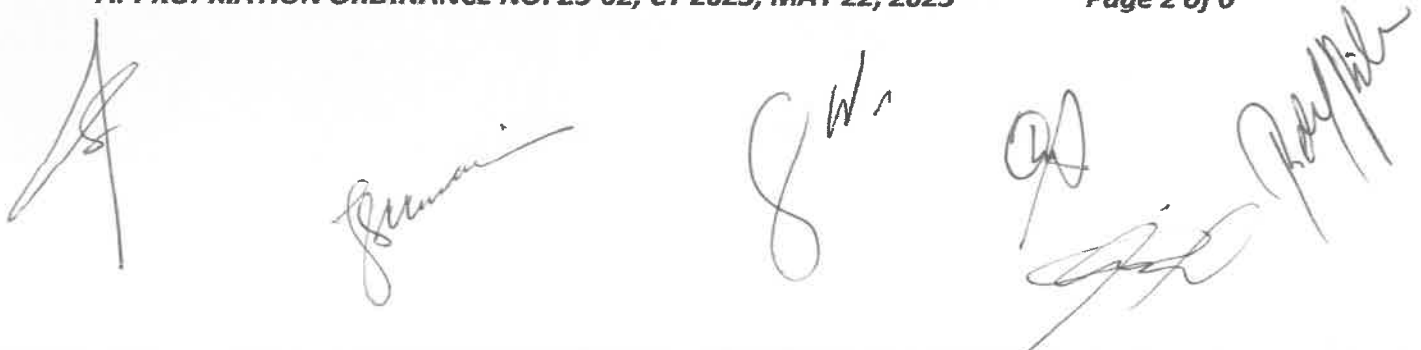
1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

Section 2. Use of Funds. The amount of **Fourteen Million Nine Hundred Eight Thousand Seven Hundred Sixty-eight Pesos & 47/100 (P 14,908,768.47)**, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 02* of the Municipality of Burauen, *Calendar Year 2023*, as follows:

STATEMENT OF FUNDING SOURCE
 Supplemental Budget No. 02
 Fiscal Year 2023

Burauen, Leyte
 Province/City/Municipality/Barangay
General Fund
 Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings (Retained Earnings Supplemental Budget #1		₱ 61,275,320.54 ₱ 46,366,552.07
4.0 Realignment		
5.0 Reversion		
Available		P14,908,768.47



**STATEMENT OF SUPPLEMENTAL APPROPRIATION
MUNIIPALITY OF BURAUEN
SUPPLEMENTAL BUDGET NO. 02 CY 2023**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
	Total PS				-
	MOOE				
Mayor's Office	Purchase of GREEN COPS Uniform	1000-1-9-2-1-2	Other Supplies and Materials Expense	5-02-03-990	60,000.00
	Assistance to the Operation of Armasen High School:				
	Wages of Teachers (3@10,800.00/mo.x 6 months)	1000-1-10-5	Other Professional Services	5-02-11-990	194,400.00
	Purchase of Teacher's Uniform, Other Supplies and Materials, Furnitures, Equipments and hygiene materials	1000-1-10-5	Other Supplies and Materials Expense	5-02-03-990	348,611.00
	Purchase of School and Office Supplies	1000-1-10-5	Office Supplies Expense	5-02-03-010	126,435.00
	Provision of School Supplies for first 100 enrollees of Armasen High School	1000-1-10-2	Other Supplies and Materials Expense	5-02-03-990	64,400.00
	Purchase of Laptop for Armasin High School	1000-1-10-3	Other Supplies and Materials Expense	5-02-03-990	50,000.00
	Purchase of Students Chairs w/ writing pad for Armasen National High School	1000-1-10-4	Other Supplies and Materials Expense	5-02-03-990	291,648.00
Mayor's Office (BCC)	Contract of Service (1st Semester of Academic Year 2023-2024)	1000-1-12	Other Professional Services	5-02-11-990	6,007,034.47
	Wages for Job Order @ BCC	1000-1-12	Other General Services	5-02-12-990	876,000.00

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	Purchase of Other Supplies and Materials	1000-1-12-2-3	Other Supplies and Materials Expense	5-02-03-990	2,994,000.00
	Subsidy to Students for Board Review (College of Criminal Justice Education)	1000-1-12-4-1	Donations	5-02-99-080	966,000.00
	Subsidy to Students for Board Review (College of Business and Public Administration)	1000-1-12-4-1	Donations	5-02-99-080	184,000.00
	Criminology Integration	1000-1-12-4-2	Other Professional Services	5-02-11-990	100,160.00
	Regional Assessment Tactical Inspection (RAATI)	1000-1-12-4-3	Other Maintenance and Operating Expenses	5-02-99-990	251,580.00
	Honorarium of Search Committee members for BCC Search Committee of College Administration/Profile Appraisal	1000-1-12-4-4	Other Professional Services	5-02-11-990	280,300.00
MPDO	Wages (CBMS)	1000-3-2-2	Other General Services	5-02-12-990	75,000.00
MCR	Project Legitimation Upholding Rights Building Stronger Families	1000-8-2-5	Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
GSO	Purchase of Tent (5 Units)	1000-1-12-2-4	Other Supplies and Materials Expense	5-02-03-990	180,000.00
MENRO	Environmental Services and Operation	1000-1-14-1-2	Other Maintenance and Operating Expenses	5-02-99-990	50,000.00
	Celebration of Worldwide Events (Earth Day, International Day of Biological Diversity, World Environment Day, World Oceans Day, World Bamboo Day)	1000-1-14-1-3	Other Maintenance and Operating Expenses	5-02-99-990	50,000.00
	Hiring of 1 Job Order Personnel to assist MENRO in administrative and field works	1000-1-14-1-3	Other General Services	5-02-12-990	124,200.00
	Procurement and Production of Planting Materials	1000-1-14-2-1-3	Agricultural and Marine Supplies Expense	5-02-03-100	50,000.00
	Procurement of additional grabage bins, garbage bags, PPEs and cleaning materials	1000-1-14-4-6	Other Supplies and Materials Expense	5-02-03-990	80,000.00
	Printing of IEC materials such as tarpaulins, signages and flyers	1000-1-14-4-7	Other Supplies and Materials Expense	5-02-03-990	30,000.00
	Total MOOE				13,733,768.47
	C/O				
Mayor's Office (BPLO)	Online BOSS System	1000-1-6-3-3	ICT Equipment	1-07-05-030	575,000.00
MEO	Construction of School Flag Pole	8000-5-4-22	Other Structures	1-07-05-990	200,000.00


	Electrical Connection of Armasen High School from Dorelco Mainline	8000-5-4-23	Power Supply Systems	1-07-03-050	300,000.00
MENRO	Establishment of Municipal Nursery	1000-1-14-2-1-2	Other Maintenance and Operating Expense	5-02-99-990	100,000.00
	<i>Total C/O</i>				
	<i>Total Appropriations</i>				1,175,000.00
					14,908,768.47

Section 3. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 4. Effectivity. The provisions of this ordinance shall take effect upon approval.


ENACTED and APPROVED this 22nd day of May 2023 at Burauen, Leyte.

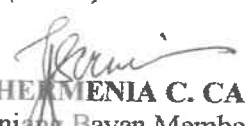
I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON MAY 22, 2023.


CHARITY C. BARBOSA
 Board Secretary II
 Acting SB Secretary

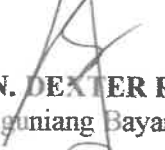
ATTESTED:

HON. VINCENT G. ENERLAN
 Sangguniang Bayan Member
(absent)


HON. CIPRIANO R. RELATORRES, JR.
 Sangguniang Bayan Member/
 Temporary Presiding Officer



HON. HERMENIA C. CAMASIN
 Sangguniang Bayan Member

HON. BRYAN R. CINCO
 Sangguniang Bayan Member
(on leave)



HON. DEXTER R. SENO
 Sangguniang Bayan Member


HON. ROBERT G. DEL PILAR
 Sangguniang Bayan Member

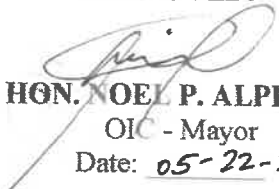

HON. EVAPE A. CORAL
 Sangguniang Bayan Member


HON. OSCAR A. CAGARA
 Sangguniang Bayan Member

HON. FE S. RENOMERON
 LnB President/Ex-Officio Member
(on leave)


HON. FRANCES JOHN R. FERNANDEZ
 SK Federation President/Ex-Officio Member

APPROVED:


HON. NOEL P. ALPINO
OIC - Mayor
Date: 05-22-23



SUPPLEMENTAL FUND BUDGET C.Y. 2023



NO. 02

STATEMENT OF FUNDING SOURCE
 Supplemental Budget No. 02
 Fiscal Year 2023

Burauen, Leyte
 Province/City/Municipality/Barangay
General Fund
 Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings (Retained Earnings) Supplemental Budget #1		P61,275,320.54 P46,366,552.07
4.0 Realignment		
5.0 Reversion		
Available		P14,908,768.47

Certified Correct:


HARRIET I. FLORENCIO
 Municipal Treasurer


MAURICIO DURIGÜE, JR.
 Municipal Accountant

Republic of the Philippines
PROVINCE OF LEYTE
Burauen
*
Office of the Mayor

RECEIVED
MUNICIPALITY OF BURAUEN LEYTE
DATE 5/17/2023
BY CM

May 17, 2023

Hon. Noel P. Alpino
Vice-Mayor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Bayan
Municipality of Burauen
Burauen, Leyte

Thru: Hon. Hermenia C. Camasin
Chairperson, Committee on Appropriations

Gentlemen and ladies:

May I have the honor to submit the Supplemental Budget No. 02 of the Municipality of Burauen, Leyte for Calendar Year 2023, in the amount of *** Fourteen Million Nine Hundred Eight Thousand Seven Hundred Sixty-Eight Pesos and Forty-Seven Centavos** (P14,908,768.47).

This measure is certified as urgent, hence the early passage of the same is highly anticipated.

Kindly acknowledge receipt hereof.

Thank You.


JUANITO E. RENOMERON
Municipal Chief Executive

Local Budget Preparation Form No. 9

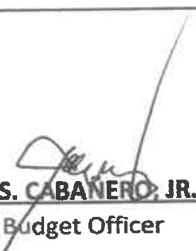


**STATEMENT OF SUPPLEMENTAL APPROPRIATION
MUNICIPALITY OF BURAUEN
SUPPLEMENTAL BUDGET NO. 02 CY 2023**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
	Total PS				-
	MOOE				
Mayor's Office	Purchase of GREEN COPS Uniform	1000-1-9-2-1-2	Other Supplies and Materials Expense	5-02-03-990	60,000.00
	Assistance to the Operation of Armasen High School:				
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	Wages for Job Order @ BCC	1000-1-12	Other General Services	5-02-12-990	876,000.00
	Purchase of Other Supplies and Materials	1000-1-12-2-3	Other Supplies and Materials Expense	5-02-03-990	2,994,000.00
	Subsidy to Students for Board Review (College of Criminal Justice	1000-1-12-4-1	Donations	5-02-99-080	966,000.00
	Subsidy to Students for Board Review (College of Business and Public Administration)	1000-1-12-4-1	Donations	5-02-99-080	184,000.00
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	C/O				
Mayor's Office (BPLO)	Online BOSS System	1000-1-6-3-3	ICT Equipment	1-07-05-030	575,000.00
MEO	Construction of School Flag Pole	8000-5-4-22	Other Structures	1-07-05-990	200,000.00
	Electrical Connection of Armasen High School from Dorelco Mainline	8000-5-4-23	Power Supply Systems	1-07-03-050	300,000.00
MENRO	Establishment of Municipal Nursery	1000-1-14-2-1-2	Other Maintenance and Operating Expense	5-02-99-990	100,000.00
	Total C/O				1,175,000.00
	Total Appropriations				14,908,768.47

Prepared by:


GORGONIO S. CABANERO, JR.
Municipal Budget Officer

Approved by:


JUANITO E. RENOMERON
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF BURAUEN
OFFICE OF THE MUNICIPAL BUDGET OFFICER

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CERTIFICATION

THIS IS TO CERTIFY that the amount of **Php 14,908,768.47** of the Local Government Unit of Burauen authorized for an Appropriation through Supplemental Budget #02 F.Y. 2023, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 17th of May, 2023.


HARRIET I. FLORENCIO
Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 46TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BURAUEN, LEYTE, HELD AT THE MUNICIPAL SESSION HALL, EXECUTIVE AND LEGISLATIVE BUILDING ON MAY 15, 2023

RESOLUTION NO. 2023-05-104

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 03, FOR CALENDAR YEAR 2023, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2023-02, SERIES OF 2023, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF TWENTY-EIGHT MILLION EIGHT HUNDRED TWO THOUSAND SEVEN HUNDRED TWENTY-FOUR PESOS & 08/100 ONLY (₱ 28,802,724.08), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2023-02, series of 2023, the Supplemental Annual Investment Program (SAIP) No. 03 for Calendar Year 2023, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Twenty-eight Million Eight Hundred Two Thousand Seven Hundred Twenty-four Pesos & 08/100 (₱ 28,802,724.08)**, as follows:



**CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 03
BY PROGRAM/ ACTIVITY BY SECTOR**

DEPARTMENT/UNIT: LOCAL GOVERNMENT UNIT OF BURAUEN

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	PERSONNEL SERVICE (PS)	AMOUNT			AMT CCE		CC TYPOLOGY CODE
			STARTING DATE	COMPLETION DATE				MOOE	CAPITAL OUTLAY (CO)	TOTAL	CCA	CCM	
Governance and Administrative Services													
1000-1-6-3-3	BOSS Online System	Office of the Mayor	Jan. 2023	Dec. 2023	Online System Established	GF			730,000.00	730,000.00			
1000-1-9-2-1-2	Purchase of Green Caps Uniform	Office of the Mayor	May-23	Dec. 2023	Uniform Purchased	GF		60,000.00		60,000.00			
Assistance to the Operation of Armasen National High School													

1000-1-10-2	Provision of School Supplies for first 100 enrollees for Armasen National High School	Office of the Mayor	Jan. 2023	Dec. 2023	School Supplies Provided	GF		64,400.00		64,400.00				
1000-1-10-3	Purchased of 1 Laptop (for Armasen National High School)	Office of the Mayor	Jan. 2023	Dec. 2023	Laptop Purchased	GF		70,000.00		70,000.00				
1000-1-10-4	Purchased of Students Chairs w/ Writing Pad for Armasen High School	Office of the Mayor	Jan. 2023	Dec. 2023	Student Chair Purchased	GF		291,648.00		291,648.00				
1000-1-10-5	<i>Logistics, Equipment and other support</i>													
	A. Wages of Teachers (3 @ 10,800.00/month . 6 months)	Office of the Mayor	Jan. 2023	Dec. 2023	Services Rendered	GF		194,400.00		194,400.00				
	B. Purchase of Teachers Uniform	Office of the Mayor			Uniform Purchased	GF		18,000.00		18,000.00				
	C. Furnitures and Fixtures	Office of the Mayor	Jan. 2023	Dec. 2023	Furnitures & Fixtures Purchased	GF								
	instructional Tables (24 pcs. @ 6,551.46)								157,235.00		157,235.00			
	Teachers Table (6 @ 12,000.00)								72,000.00		72,000.00			
	D. Other Supplies and Materials	Office of the Mayor	Jan. 2023	Dec. 2023	Other Supplies and Materials	GF								
	Steel Cabinet (1 @ 15,000.00)								15,000.00		15,000.00			
	Wall Fan (7 @ 1,700.00)								11,900.00		11,900.00			
	Stand Fan (1 @ 1,900.00)								1,900.00		1,900.00			
	Water Dispenser (1 @ 20,000.00)								20,000.00		20,000.00			
	E. Office Equipment				Office Equipment Purchased	GF								
	Desktop with Printer									80,000.00		80,000.00		
	Xerox Machine (1 @ 75,000.00)									75,000.00		75,000.00		
	Laminating Machine (1 @ 1,500.00)									1,500.00		1,500.00		
	Handheld 2-way radio (2 @ 1,500.00)									3,000.00		3,000.00		
	Projector (1 @ 65,000.00)										65,000.00		65,000.00	
	Sound System									20,000.00		20,000.00		
	F. School and Office Supplies				School and Office Supplies Purchased	GF		126,435.00		126,435.00				

	G. Face-to-Face Hygiene Materials				F2F hygiene Materials Purchased	GF		18,076.00		18,076.00			
Operation and Administrative Services for Burauen Community College													
1000-1-12	Human Resource Program												
	Contract to other Professional Services	BCC	Jan. 2023	Dec. 2023	Contracted and compensated the service/s rendered by other professionals (for 1st Sem. Of AY 2023-2024)	GF		6,707,119.88		6,707,119.88			
	Support personnel and workers (Job Order)	BCC	Jan. 2023	Dec. 2023	Wages for Services rendered	GF		876,000.00		876,000.00			
1000-1-12-2-3	Logistics and Equipment Support												
	a. Purchase of 47 Teacher's Table	BCC	May 2023	Dec. 2023	Other Supplies and Materials Purchased	GF		329,000.00		329,000.00			
	b. Purchase of 680 Student Chairs w/ writing pad							1,088,000.00		1,088,000.00			
	c. Purchase of 111-Unit Office tables							777,000.00		777,000.00			
	d. Purchase of 500-unit Mono black Chair (for library)							600,000.00		600,000.00			
	e. Purchase of 20-Units 6ft. Foldable Table (for library)							200,000.00		200,000.00			
1000-1-12-4	Subsidy to Students- Board Review												
1000-1-12-4-1	College of Criminal Justice Education	BCC	May 2023	Dec. 2023	Subsidized board review for selected Criminology and Accountancy graduating students	GF		966,000.00		966,000.00			
	College of Business and Public Administration							184,000.00		184,000.00			
1000-1-12-4-2	Criminology Integration	BCC	Jan. 2023	Dec. 2023	Complied standard curriculum for BS Criminology Program	GF		100,160.00		100,160.00			

1000-1-12-4-3	Regional Annual and Administrative Tactical Inspection (RAATI)	BCC	May-23	Dec. 2023	Complied/satisfied requirements for Reserve Officers' Training Corps (ROTC) Program	GF		251,580.00		251,580.00			
1000-1-12-4-4	Search Committee for College Administrator	BCC	Mar-23	Dec. 2023	Honorarium for search Committee paid	GF		289,920.00		289,920.00			
	Profile Appraisal												
	Consolidation and submission of reportorial requirements												
General Services													
1000-1-12-2-4	Purchase of 5-units Tent	GSO	May-23	Dec. 2023	Tent Purchased	GF		180,000.00		180,000.00			
1000-1-14	A. Environmental and Natural Resources Services												
1000-1-14-1-2	Environmental Services and Operation	MENRO	April 2023	Dec. 2023	Environmental issues are acted and managed: issued notices, certification and other necessary reportorial requirements	GF		50,000.00		50,000.00			
1000-1-14-1-3	Celebration of Worldwide Events (Earth Day, International Day of Biological Diversity, World Environment Day, World Oceans Day, World Bamboo Day)	MENRO	April 2023	Dec. 2023	Commemorated world-wide events	GF		50,000.00		50,000.00			
	Hiring of 2 Job Order Personnel to assist MENRO in administrative and field works	MENRO	April 2023	Dec. 2023	Commemorated world-wide events	GF		124,200.00		124,200.00			
1000-1-14-2	B. Forest and Forest Land Protection												
1000-1-14-2-1	Municipal Greening Program												
	Hiring of 2 Job Order Personnel for nursery operation and maintenance	MENRO	April 2023	Dec. 2023	Hired Personnel	GF		124,200.00		124,200.00			
											384,200.00	M3 14-01	

	Identification and clearing of site for community tree planting	MENRO	April 2023	Dec. 2023	Cleared Planting site	GF		30,000.00		30,000.00			
1000-1-14-2-1-2	Establishment of Municipal Nursery	MENRO	April 2023	Dec. 2023	Municipal Nursery Constructed	GF		50,000.00	100,000.00	150,000.00			
1000-1-14-2-1-3	Procurement and Production of planting materials	MENRO	April 2023	Dec. 2023	Provided Seedlings for Planting	GF		50,000.00		50,000.00			
1000-1-14-2-1-4	Conduct of Tree Planting	MENRO	April 2023	Dec. 2023	Reforested Areas	GF		30,000.00		30,000.00			
1000-1-14-4	C. Solid Waste Management												
1000-1-14-4-6	Procurement of additional garbage bins, garbage bags, PPEs and cleaning materials	MENRO	April 2023	Dec. 2023	Materials procured	GF		100,000.00		100,000.00			
1000-1-14-4-7	Printing of IEC materials such as tarpaulins, signages and flyers	MENRO	April 2023	Dec. 2023	IEC Materials	GF		30,000.00		30,000.00			
1000-1-14-5-3	Procurement of excavator (210) for sanitary landfill operation	MENRO	April 2023	Dec. 2023	Excavator procured	20% D.F. (Savings of the project procurement of 2-unit compact or)			4,800,000.00	4,800,000.00			
Infrastructure Support Services													
8000-5-4-20	Construction of 1-Unit 3-CL School Building (for Laboratories, administration Office and classroom) for Armasen National High School	MEO	Jan. 2023	Dec. 2023	School Building Constructed	GF/External Fund			4,500,000.00	4,500,000.00			
8000-5-4-21	Construction of School Perimeter Fence of Armasen National High School	MEO	Jan. 2023	Dec. 2023	Perimeter Fence Constructed	GF			2,000,000.00	2,000,000.00			
8000-5-4-22	Construction of Flag Pole in Armasen National High School	MEO	Jan. 2023	Dec. 2023	Flag Pole Connected	GF			200,000.00	200,000.00			


8000-5-4-23	Electrical Connection from Dorelco Mainline	MEO	Jan. 2023	Dec. 2023	Electric Power Connected	GF			300,000.00	300,000.00			
8000-5-4-24	Clearing and Grading of School Ground (equipment fuel and labor)	MEO	Jan. 2023	Dec. 2023	Cleared and Graded School Ground	GF		100,000.00		100,000.00			
8000-1-4-5	Assistance for the relocation of the four (4) affected household in Armasen National High School	MSWDO	Jan. 2023	Dec. 2023	Housing Unit Beneficiary	NH A			1,520,050.20	1,520,050.20			
TOTAL									14,432,673.88	14,370,050.20	28,802,724.08		

NOW, THEREFORE, on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**


RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 03 of the Municipality of Burauen, Leyte, for Calendar Year 2023, the herein mentioned projects of the municipality, as embodied in MDC Resolution No. 2023-02, series of 2023, of the Municipal Development Council, with the total amount of **Twenty-eight Million Eight Hundred Two Thousand Seven Hundred Twenty-four Pesos & 08/100 (₱ 28,802,724.08)**.

Carried and approved, this 15th day of May 2023, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


CHARITY C. BARBOSA
 Board Secretary II
 Acting SB Secretary

ATTESTED:


HON. NOEL P. ALPINO
 Vice Mayor
 Presiding Officer