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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 28
Date: MAY 10 6 2023

RELEASED
DATE: 5-23-23
NO. #144
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

May 19, 2023

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

23 May 2023
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Tunga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01, Series of 2023** with a total appropriation in the amount of **P9,050,799.91** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Municipality of Tunga adopted the Fourth Tranche Compensation Adjustment for Local Government Personnel in accordance with the Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-7 & "Annex A-1". Nevertheless, the total appropriation of some items for personal services benefits are less than the amount authorized by law under LBP Form No. 9, to wit:

Office	Object of Expenditure	Per AO	Authorized	Excess/ (Deficit)
Econ. Ent.	Salaries – Casual	241,560.00	244,800.00	(3,240.00)
	Midyear Bonus	31,082.00	31,352.00	(270.00)
	Year-end Bonus	31,082.00	31,352.00	(270.00)
	Ret. and Life Insurance Premiums	44,758.08	45,146.88	(388.80)

Accordingly, the deficient appropriation shall be provided in the next Supplemental Budget.

2. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
 - b. Mid-Year Bonus - Budget Circular No. 2017-2
 - c. Honoraria – Secs. 288 & 289 of GAAM Vol 1 and LBC No. 62
 - d. Terminal Leave Benefits/Monetization of Leave Credits – Budget Circular No. 2016-2 dated March 29, 2016.
3. That the acquisition and use of Government Motor Vehicles or Heavy Equipment shall be made pursuant to Budget Circular No. 2022-1 dated February 11, 2022;
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED


20 APR 2023

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

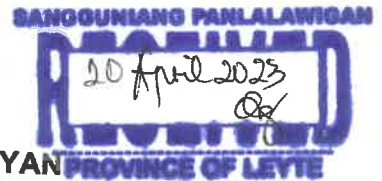
1ST INDORSEMENT
20 April 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 01 S. 2023** of the **MUNICIPALITY OF TUNGA, LEYTE**, entitled: an ordinance authorizing **Supplemental Budget No. 1** of the Municipality of Tunga, Leyt for Calendar Year 2023 in the amount of **Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (PhP9,050,799.91)**, together with the **Supplemental Investment Program (AIP) No. 1 CY 2023** in the amount of **PhP122,315,116.19**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
 Province of Leyte
 MUNICIPALITY OF TUNGA
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN
 EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 17, 2023 AT THE SB SESSION HALL.

PRESENT:

- | | | |
|-----------------------------|---|--|
| Hon. Egidio G. Baac | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requiez | - | SB Member |
| Hon. Joselito L. Arintoc | - | SB Member |
| Hon. Lemuel G. Ponferrada | - | SB Member |
| Hon. Marietta A. Catalo | - | SB Member |
| Hon. Rex S. Ergina | - | SB Member |
| Hon. Jose Capoporo A. Uribe | - | SB Member |
| Hon. Severino B. Sari | - | SB Member |
| Hon. Leandro A. Aumento | - | SB Member/ABC President |
| Hon. Rhyss M. Buranday | - | SB Member/SK Federation President |

ABSENT:

- | | | |
|-------------------------|---|-----------|
| Hon. Edmundo O. Labarda | - | SB Member |
|-------------------------|---|-----------|

RESOLUTION NO. 2023-50

A RESOLUTION ENACTING THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF TUNGA, LEYTE FOR CALENDAR YEAR 2023 IN THE AMOUNT OF NINE MILLION FIFTY THOUSAND SEVEN HUNDRED NINETY-NINE PESOS AND NINETY-ONE CENTAVOS (PHP 9,050,799.91) PURSUANT TO SECTION 447(a)(2)(i) OF R.A. 7160.

WHEREAS, Section 447(a)(2)(i) of R.A. 7160 empowers the Sangguniang Bayan to approved annual and supplemental budgets of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality, or for other purposes not contrary to law, in order to promote the general welfare of the municipality and its inhabitants;

WHEREFORE, on motion of Hon. Lemuel G. Ponferrada, unanimously seconded by the Sangguniang Bayan Members present, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1
 Series of 2023

(Handwritten signatures and marks)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF TUNGA, LEYTE, FOR CALENDAR YEAR 2023 IN THE AMOUNT OF NINE MILLION FIFTY THOUSAND SEVEN HUNDRED NINETY-NINE PESOS AND NINETY-ONE CENTAVOS (PHP 9,050,799.91).

Be it enacted by the Sangguniang Bayan, Tunga, Leyte that:

Section 1. The Supplemental Budget No. 1 of the Municipality of Tunga, Leyte for Calendar Year 2023 in the amount of Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (Php 9,050,799.91) is hereby approved.

The Supplemental Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Acting Municipal Treasurer & Municipal Accountant
2. Statement of Funding Sources signed by the Acting Municipal Treasurer & Municipal Accountant.
3. Statement of Supplemental Appropriation prepared by the Municipal Budget Officer & approved by the Municipal Mayor.

Section 2. Sources of funds. The source of funds for Supplemental Budget No. 1 in the amount of Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (Php 9,050,799.91) shall be from Savings Unappropriated Balance/Surplus 2022, to wit:

MO	1000-3-01-001-000-000			
		Salaries and Wages - Regular	5-01-01-010	261,735.00
		Mid Year Bonus	5-01-02-990	21,811.25
		Year End Bonus	5-01-02-140	21,811.25
		Retirement and Life Insurance Premiums	5-01-03-010	31,408.20
		PhilHealth Contributi	5-01-03-030	8,400.00
		Honoraria	5-01-02-100	36,000.00
		TOTAL:		381,165.70

MV	1000-3-01-002-000			
		Salaries and Wages - Regular	5-01-01-010	63,900.00
		Mid Year Bonus	5-01-02-990	5,325.00
		Year End Bonus	5-01-02-140	5,325.00
		Retirement and Life Insurance Premiums	5-01-03-010	7,668.00
		PhilHealth Contribution	5-01-03-030	1,200.00
		TOTAL:		83,418.00

SB	1000-3-01-003-000			
		Salaries and Wages- Regular	5-01-01-010	623,928.00
		Mid Year Bonus	5-01-02-990	51,994.00
		Year End Bonus	5-01-02-140	51,994.00
		Retirement and Life Insurance Premiums	5-01-03-010	74,871.36
		PhilHealth Contribution	5-01-03-030	13,200.00
		TOTAL:		815,987.36

MPDO	1000-3-01-009-000			
		Salaries and Wages - Regular	5-01-01-010	58,836.00

Mid Year Bonus	5-01-02-990	4,903.00
Year End Bonus	5-01-02-140	4,903.00
Retirement and Life Insurance Premiums	5-01-03-010	7,060.32
PhilHealth Contribution	5-01-03-030	1,200.00
TOTAL:		76,902.32

MCR 1000-3-01-012-000

Salaries and Wages - Regular	5-01-01-010	34,633.00
Mid Year Bonus	5-01-02-990	2,886.08
Year End Bonus	5-01-01-140	2,886.08
Retirement and Life Insurance Premiums	5-01-03-010	4,155.96
PhilHealth Contribution	5-01-03-030	2,400.00
TOTAL:		46,961.12

MBO 1000-3-01-008-000

Salaries and Wages - Regular	5-01-01-010	72,828.00
Mid Year Bonus	5-01-02-990	6,069.00
Year End Bonus	5-01-01-140	6,069.00
Retirement and Life Insurance Premiums	5-01-03-010	8,739.36
PhilHealth Contribution	5-01-03-030	2,400.00
TOTAL:		96,105.36

MACCO 1000-3-01-007-000

Salaries and Wages - Regular	5-01-01-010	95,694.00
Mid Year Bonus	5-01-02-990	7,974.50
Year End Bonus	5-01-02-140	7,974.50
Retirement and Life Insurance Premiums	5-01-03-010	11,483.28
PhilHealth Contribution	5-01-03-030	3,600.00
TOTAL:		126,726.28

MTO 1000-3-01-005-000

Salaries and Wages - Regular	5-01-01-010	101,481.00
Mid Year Bonus	5-01-02-990	8,456.75
Year End Bonus	5-01-02-140	8,456.75
Retirement and Life Insurance Premiums	5-01-03-010	12,177.72
PhilHealth Contribution	5-01-03-030	7,200.00
TOTAL:		137,772.22

MASSO 1000-3-01-006-000

Salaries and Wages - Regular	5-01-01-010	62,772.00
Mid Year Bonus	5-01-02-990	5,231.00
Year End Bonus	5-01-02-140	5,231.00
Retirement and Life Insurance Premiums	5-01-03-010	7,532.64
PhilHealth Contribution	5-01-03-030	1,200.00
TOTAL:		81,966.64

ME 8000-3-01-010-000

Salaries and Wages - Regular	5-01-01-010	56,964.00
Mid Year Bonus	5-01-02-990	4,747.00
Year End Bonus	5-01-02-140	4,747.00
Retirement and Life Insurance Premiums	5-01-03-010	6,835.68
PhilHealth Contribution	5-01-03-030	1,200.00
TOTAL:		74,493.68

MAO 8000-3-02-003-000

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left, a signature in the center, and several initials on the right.

		Salaries and Wages Regular	5-01-01-010	162,526.00
		Mid Year Bonus	5-01-02-990	13,543.83
		Year End Bonus	5-01-02-140	13,543.83
		Retirement and Life Insurance Premiums	5-01-03-101	19,503.12
		PhilHealth Contribution	5-01-03-030	4,800.00
		TOTAL:		213,916.78
MHO	3000-3-01-011-000			
		Salaries and Wages - Regular	5-01-01-010	351,192.00
		Mid Year Bonus	5-01-02-990	29,266.00
		Year End Bonus	5-01-02-140	29,266.00
		Retirement and Life Insurance Premiums	5-01-03-010	42,143.04
		PhilHealth Contribution	5-01-03-030	4,800.00
		TOTAL:		456,667.04
MSWDO	3000-3-02-005-000			
		Salaries and Wages - Regular	5-01-01-010	94,515.00
		Mid Year Bonus	5-01-02-990	7,876.25
		Year End Bonus	5-01-02-140	7,876.25
		Retirement and Life Insurance Premiums	5-01-03-010	11,341.80
		PhilHealth Contribution	5-01-03-030	2,400.00
		TOTAL:		124,009.30
EE	8000-3-03-001-000			
		Salaries and Wages - Regular	5-01-01-010	131,424.00
		Salaries and Wages - Casual	5-01-01-020	241,560.00
		Mid Year Bonus	5-01-02-990	31,082.00
		Year End Bonus	5-01-02-140	31,082.00
		Retirement and Life Insurance Premiums	5-01-03-010	44,758.08
		PhilHealth Contribution	5-01-03-030	26,400.00
		TOTAL:		506,306.08
MO	1000-3-01-001-000-000			
		TOTAL		3,222,397.88
		Socio Cultural Activities	5-02-99-990	200,000.00
		Terminal Leave Benefits	5-01-04-030	30,000.00
		Other General Services	5-02-12-990	2,000,000.00
		Information and Communications Technology	01-07-05-030	260,000.00
		Information and Communications Technology	01-07-05-030	250,000.00
		Furniture and Fixtures	01-07-07-010	200,000.00
		Grants and Donations	5-02-99-080	100,000.00
		Repairs and Maintenance - Building and other structures	5-02-13-040	300,000.00
		Repairs and Maintenance - Transportation Equipment	5-02-13-060	150,000.00
		Motor Vehicles	01-07-06-010	2,338,402.03
		TOTAL AVAILABLE FOR APPROPRIATION		<u>9,050,799.91</u>


Section 3. Use of Funds. The amount of Php 9,050,799.91 is hereby appropriated for Supplemental Budget No. 1, CY 2023 of the Municipality of Tunga, Leyte.

Section 5. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This ordinance shall take effect upon approval.

ENACTED, April 17, 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution/appropriation ordinance.


NAOMI C. ARCALLANA
Secretary to the Sanggunian

ATTESTED:

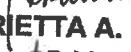

EGIDIO G. BAAC
Municipal Vice-Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member

(absent)
EDMUNDO O. LABARDA
SB Member


JOSELITO L. ARINTOC
SB Member


LEMUEL G. PONFERRADA
SB Member


MARIETTA A. CATALO
SB Member


REX S. ERGINA
SB Member


JOSE CAPOPORO A. URIBE
SB Member


SEVERINO B. SARI
SB Member


LEANDRO A. AUMENTO
SB Member/ABC President


RHYSS M. BURANDAY
SB Member/SK Fed. President

APPROVED:


ENGR. REINBERT C. COSTELO
Municipal Mayor

Date: 4/19/2023



Republic of the Philippines
Province of Leyte
Municipality of Tunga

OFFICE OF THE MUNICIPAL MAYOR

THE HONORABLE MEMBERS
Sangguniang Bayan
LGU - Tunga, Leyte

April 11, 2023

Thru: HON. EGIDIO G. BAAC
Mun. Vice - Mayor / Presiding Officer

Gentlemen/ Madam:

Respectfully forwarding to the Honorable Members of the Sangguniang Bayan following documents for Fiscal Year 2023 Supplemental Budget No. 01 for your appropriate action.

1. Savings Unappropriated Balance/Savings 2022
2. Authorization of Supplemental Budget No. 01

Thank you very much for your most favorable action.

Very truly yours,


ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tunga

OFFICE OF THE MUNICIPAL BUDGET OFFICER

April 11, 2023

The Honorable Members
Sangguniang Panlalawigan
Provincial Capitol
Tacloban City

Thru: Ms. Ma. Gina P. Hipe
Provincial Budget Officer

Gentlemen/Mesdames:

Kindly acknowledge receipt of 15 copies of the Supplemental Budget No. 1 and Annual Investment Program for CY 2023 for your appropriate review and consideration.

Thank you very much for your most favorable action.

Very truly yours,

MARILYN A. CUBILLA
Municipal Budget Officer

Republic of the Philippines

Province of Leyte
Municipality of **TUNGA**
~000~



CERTIFICATION

This is to certify that as per record, savings amounting to **NINE MILLION FIFTY THOUSAND SEVEN HUNDRED NINETY NINE PESOS AND 91/100 ONLY (Php 9,050,799.91)** for the calendar year 2022 has been computed upon closing of the accounts, to wit:

Appropriation Balance (2022 Budget)	P 2,357,880.49
Payment from Virgilio C. Tiu (cash shortage)	P 638,700.13
Interest Earned from Bank	P 54,219.29
Utilization of YRRP 2016 which was charged from General Fund account instead of charging the latter to Fits Center account where fund was downloaded	<u>P 6,000,000.00</u>
Total	P 9,050,799.91

ISSUED this 13th of April 2022 upon the request of the Sanggunian Bayan of the Municipality.


ARIANE JOY D. FELIPE
Municipal Accountant

ACKNOWLEDGEMENT

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA**

BEFORE ME, a Notary Public, this 14th day of April 2023, personally appeared **ARIANE JOY Q. FELIPE**, representing the Local Government Unit of Tunga, Leyte with Employee's ID No. 19-142 issued at Tunga Leyte; known to me to be the same person who executed the foregoing instrument and she acknowledged before me that the same is her true act and voluntary deed for and in behalf of the party she represented.

This instrument consists of two (2) pages, including this page on which acknowledgement is written, is duly signed by the contracting party.

IN WITNESS WHEREOF, I have hereunto affixed my signature and seal this 14th day of April 2023.

Doc No. 227
Page No. 45
Book No. 31
Series of 2023


Notary Public

EDGAR J. TONOLETE
Notary Public
Until Dec. 31, 2023
PTR No. 688352
Issued January 6, 2023
IBP Roll No. 38016
MCLE-Compliance No. VII
TIN No. 921-546-028
Carigara, Leyte

Republic of the Philippines

Province of Leyte
Municipality of TUNGA
~000~



COMPOSITION OF GOVERNMENT EQUITY December 31, 2022

	Amount
Receivables	12,631,531.17
Inventories	11,715,303.40
Property Plant and Equipment	127,881,451.52
Biological Assets	35,000.00
Cash Available for Operations	34,578,286.42
GOVERNMENT EQUITY	186,841,572.51

ANALYSIS OF CASH AVAILABLE FOR OPERATIONS

Cash in Bank – Local Currency Current Account	34,542,943.90
Cash Local Treasury	5,342.52
Petty Cash Fund	30,000.00
TOTAL CASH EQUIVALENTS	34,578,286.42

Less:

Petty Cash Fund	30,000.00
Payables	17,993,809.93
Continuing Appropriation	
LDRRM Fund	3,300,404.86
20% Development Fund	3,885,010.00
Capital Outlay	<u>318,261.72</u>
	7,503,676.58

SURPLUS

9,050,799.91


ARIANE JOY A. FELIPE
Municipal Accountant

ACKNOWLEDGEMENT

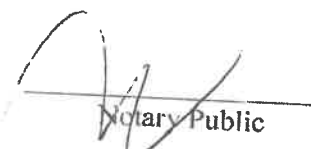
**REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA**

BEFORE ME, a Notary Public, this 14th day of April 2023, personally appeared **ARIANE JOY Q. FELIPE**, representing the Local Government Unit of Tunga, Leyte with Employee's ID No. 19-142 issued at Tunga Leyte; known to me to be the same person who executed the foregoing instrument and she acknowledged before me that the same is her true act and voluntary deed for and in behalf of the party she represented.

This instrument consists of two (2) pages, including this page on which acknowledgement is written, is duly signed by the contracting party.

IN WITNESS WHEREOF, I have hereunto affixed my signature and seal this 14th day of April 2023.

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Notary Public
EDGAR J. TONOLETE
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TIN No. 921-546-028
Carigara, Leyte



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA
OFFICE OF THE MUNICIPAL MAYOR

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that this municipality will not fill the following vacant positions for the F.Y. 2023:

1. Municipal Health Officer
2. Municipal Civil Registrar
3. Municipal Agriculture Officer
4. Municipal Treasurer

This certification is issued for whatever legal purpose it may serve.

Done this 19th day of April 2023 at Tunga, Leyte, Philippines

ENGR. REINBERT C. COSTELO
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 01
FISCAL YEAR 2023**

PARTICULARS (1)	Account Classification (PGCA) (2)	AMOUNT (3)
1.0 NEW REVENUE SOURCES:		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus 2022		9,050,799.91
4.0 Realignment		
5.0 Reversion		
Total Unappropriated Income		<u>9,050,799.91</u>

Certificate Correct


FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer


ARIANE JOY O. FELIPE
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2023

Implementing Office (1)	Particulars/Purpose (2)	AIP REF. CODE (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MO		1000-3-01-001-000-000			
	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023		Salaries and Wages - Regular	5-01-01-010	261,735.00
			Mid Year Bonus	5-01-02-990	21,811.25
			Year End Bonus	5-01-02-140	21,811.25
			Retirement and Life Insurance Premiums	5-01-03-010	31,408.20
			PhilHealth Contribution	5-01-03-030	8,400.00
			Honoraria	5-01-02-100	36,000.00
			TOTAL:		<u>381,165.70</u>
MV		1000-3-01-002-000			
	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023		Salaries and Wages - Regular	5-01-01-010	63,900.00
			Mid Year Bonus	5-01-02-990	5,325.00
			Year End Bonus	5-01-02-140	5,325.00
			Retirement and Life Insurance Premiums	5-01-03-010	7,668.00
			PhilHealth Contribution	5-01-03-030	1,200.00
			TOTAL:		<u>83,418.00</u>

SB

1000-3-01-003-000

Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023

Salaries and Wages- Regular	5-01-01-010	623,928.00
Mid Year Bonus	5-01-02-990	51,994.00
Year End Bonus	5-01-02-140	51,994.00
Retirement and Life Insurance Premiums	5-01-03-010	74,871.36
PhilHealth Contribution	5-01-03-030	13,200.00
TOTAL:		815,987.36

MPDO

1000-3-01-009-000

Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023

Salaries and Wages - Regular	5-01-01-010	58,836.00
Mid Year Bonus	5-01-02-990	4,903.00
Year End Bonus	5-01-02-140	4,903.00
Retirement and Life Insurance Premiums	5-01-03-010	7,060.32
PhilHealth Contribution	5-01-03-030	1,200.00
TOTAL:		76,902.32

MCR

1000-3-01-012-000

Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023

Salaries and Wages - Regular	5-01-01-010	34,633.00
Mid Year Bonus	5-01-02-990	2,886.08
Year End Bonus	5-01-01-140	2,886.08
Retirement and Life Insurance Premiums	5-01-03-010	4,155.96
PhilHealth Contribution	5-01-03-030	2,400.00
TOTAL:		46,961.12

MBO

1000-3-01-008-000

Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023

Salaries and Wages - Regular	5-01-01-010	72,828.00
Mid Year Bonus	5-01-02-990	6,069.00
Year End Bonus	5-01-01-140	6,069.00
Retirement and Life Insurance Premiums	5-01-03-010	8,739.36
PhilHealth Contribution	5-01-03-030	2,400.00
TOTAL:		96,105.36

MACCO	Appropriation for the Salary Increase under Dec. 2023	1000-3-01-007-000	Salaries and Wages - Regular	5-01-01-010	95,694.00
			Mid Year Bonus	5-01-02-990	7,974.50
			Year End Bonus	5-01-02-140	7,974.50
			Retirement and Life Insurance Premiums	5-01-03-010	11,483.28
			PhilHealth Contribution	5-01-03-030	3,600.00
			TOTAL:		126,726.28
MTO	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023	1000-3-01-005-000	Salaries and Wages - Regular	5-01-01-010	101,481.00
			Mid Year Bonus	5-01-02-990	8,456.75
			Year End Bonus	5-01-02-140	8,456.75
			Retirement and Life Insurance Premiums	5-01-03-010	12,177.72
			PhilHealth Contribution	5-01-03-030	7,200.00
			TOTAL:		137,772.22
MASSO	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023	1000-3-01-006-000	Salaries and Wages - Regular	5-01-01-010	62,772.00
			Mid Year Bonus	5-01-02-990	5,231.00
			Year End Bonus	5-01-02-140	5,231.00
			Retirement and Life Insurance Premiums	5-01-03-010	7,532.64
			PhilHealth Contribution	5-01-03-030	1,200.00
			TOTAL:		81,966.64
ME	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec.2023	8000-3-01-010-000	Salaries and Wages - Regular	5-01-01-010	56,964.00
			Mid Year Bonus	5-01-02-990	4,747.00
			Year End Bonus	5-01-02-140	4,747.00
			Retirement and Life Insurance Premiums	5-01-03-010	6,835.68
			PhilHealth Contribution	5-01-03-030	1,200.00
			TOTAL:		74,493.68

MAO	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023	8000-3-02-003-000	Salaries and Wages Regular	5-01-01-010	162,526.00
			Mid Year Bonus	5-01-02-990	13,543.83
			Year End Bonus	5-01-02-140	13,543.83
			Retirement and Life Insurance Premiums	5-01-03-101	19,503.12
			PhilHealth Contribution	5-01-03-030	4,800.00
			TOTAL:		213,916.78
MHO	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023	3000-3-01-011-000	Salaries and Wages - Regular	5-01-01-010	351,192.00
			Mid Year Bonus	5-01-02-990	29,266.00
			Year End Bonus	5-01-02-140	29,266.00
			Retirement and Life Insurance Premiums	5-01-03-010	42,143.04
			PhilHealth Contribution	5-01-03-030	4,800.00
			TOTAL:		456,667.04
MSWDO	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023	3000-3-02-005-000	Salaries and Wages - Regular	5-01-01-010	94,515.00
			Mid Year Bonus	5-01-02-990	7,876.25
			Year End Bonus	5-01-02-140	7,876.25
			Retirement and Life Insurance Premiums	5-01-03-010	11,341.80
			PhilHealth Contribution	5-01-03-030	2,400.00
			TOTAL:		124,009.30
EE	Appropriation for the Salary Increase under LBC 149 from Jan. to Dec. 2023	8000-3-03-001-000	Salaries and Wages - Regular	5-01-01-010	131,424.00
			Salaries and Wages - Casual	5-01-01-020	241,560.00
			Mid Year Bonus	5-01-02-990	31,082.00
			Year End Bonus	5-01-02-140	31,082.00
			Retirement and Life Insurance Premiums	5-01-03-010	44,758.08
			PhilHealth Contribution	5-01-03-030	26,400.00
			TOTAL:		506,306.08
GRAND TOTAL					3,222,397.88

MO

1000-3-01-001-000-000

Payment for Socio Cultural Activities	Socio Cultural Activities	5-02-99-990	200,000.00
Payment for Terminal Leave Benefits	Terminal Leave Benefits	5-01-04-030	30,000.00
Payment for Other General Services	Other General Services	5-02-12-990	2,000,000.00
Establishment of Integrated Business and Licensing System	Information and Communications Technology	01-07-05-030	260,000.00
Purchase of Computer W/ Printer	Information and Communications Technology	01-07-05-030	250,000.00
Purchase of Furniture and Fixtures	Furniture and Fixtures	01-07-07-010	200,000.00
Payment for Grants & Donations	Grants and Donations	5-02-99-080	100,000.00
Payment for Improvement & Repair of Admin. Building	Repairs and Maintenance - Building and Other Structures	5-02-13-040	300,000.00
Payment for the Repair of Garbage Truck	Repairs and Maintenance - Transportation Equipment	5-02-13-060	150,000.00
Procurement of Motor Vehicles	Motor Vehicles	01-07-06-010	2,338,402.03

TOTAL AVAILABLE FOR APPROPRIATION

TOTAL

9,050,799.91

Prepared by:


MARILYN A. CUBILLA
Municipal Budget Officer

Approved by:


ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tunga

LOCAL FINANCE COMMITTEE

His Honor
The Municipal Mayor

Sir:

We have the honor to recommend the Savings Unappropriated Balance / Surplus 2022 of fund in the amount of Nine Million Fifty Thousand Seven Hundred Ninety Nine & 91/100 Pesos (9,050,799.91) to the general fund and to appropriate the same to cover various expenses of the Municipality of Tunga.

FROM:

AIP REF CODE

Savings Unappropriated Balance / Surplus 2022

9,050,799.91

TO:

MO

1000-3-01-001-000-000

Salaries and Wages - Regular

261,735.00

Mid Year Bonus

21,811.25

Year End Bonus

21,811.25

Retirement and Life Insurance Premiums

31,408.20

PhilHealth Contribution

8,400.00

Honoraria

36,000.00

381,165.70

MV		1000-3-01-002-000		
	Salaries and Wages - Regular		63,900.00	
	Mid Year Bonus		5,325.00	
	Year End Bonus		5,325.00	
	Retirement and Life Insurance Premiums		7,668.00	
	PhilHealth Contribution		1,200.00	
				83,418.00
SB		1000-3-01-003-000		
	Salaries and Wages - Regular		623,928.00	
	Mid Year Bonus		51,994.00	
	Year End Bonus		51,994.00	
	Retirement and Life Insurance Premiums		74,871.36	
	PhilHealth Contribution		13,200.00	
				815,987.36
MPDO		1000-3-01-009-000		
	Salaries and Wages- Regular		58,836.00	
	Mid Year Bonus		4,903.00	
	Year End Bonus		4,903.00	
	Retirement and Life Insurance Premiums		7,060.32	
	PhilHealth Contribution		1,200.00	
				76,902.32
MCR		1000-3 -01-012-000		
	Salaries and Wages- Regular		34,633.00	
	Mid Year Bonus		2,886.08	
	Year End Bonus		2,886.08	
	Retirement and Life Insurance Premiums		4,155.96	
	PhilHealth Contribution		2,400.00	
				46,961.12

MBO		1000-3-01-008-000		
	Salaries and Wages - Regular		72,828.00	
	Mid Year Bonus		6,069.00	
	Year End Bonus		6,069.00	
	Retirement and Life Insurance Premiums		8,739.36	
	PhilHealth Contribution		2,400.00	
				96,105.36
MACCO		1000-3-01-007-000		
	Salaries and Wages - Regular		95,694.00	
	Mid Year Bonus		7,974.50	
	Year End Bonus		7,974.50	
	Retirement and Life Insurance Premiums		11,483.28	
	PhilHealth Contribution		3,600.00	
				126,726.28
MTO		1000-3-01-005-000		
	Salaries and Wages- Regular		101,481.00	
	Mid Year Bonus		8,456.75	
	Year End Bonus		8,456.75	
	Retirement and Life Insurance Premiums		12,177.72	
	PhilHealth Contribution		7,200.00	
				137,772.22
MASSO		1000-3-01-006-000		
	Salaries and Wages - Regular		62,772.00	
	Mid Year Bonus		5,231.00	
	Year End Bonus		5,231.00	
	Retirement and Life Insurance Premiums		7,532.64	
	PhilHealth Contribution		1,200.00	
				81,966.64

ME		8000-3-01-010-000		
	Salaries and Wages - Regular		56,964.00	
	Mid Year Bonus		4,747.00	
	Year End Bonus		4,747.00	
	Retirement and Life Insurance Premiums		6,835.68	
	PhilHealth Contribution		1,200.00	
				<u>74,493.68</u>
MAO		8000-3-02-003-000		
	Salaries and Wages - Regular		162,526.00	
	Mid Year Bonus		13,543.83	
	Year End Bonus		13,543.83	
	Retirement and Life Insurance Premiums		19,503.12	
	PhilHealth Contribution		4,800.00	
				<u>213,916.78</u>
MHO		3000-3-01-011-000		
	Salaries and Wages - Regular		351,192.00	
	Mid Year Bonus		29,266.00	
	Year End Bonus		29,266.00	
	Retirement and Life Insurance Premiums		42,143.04	
	PhilHealth Contribution		4,800.00	
				<u>456,667.04</u>
MSWDO		3000-3-02-005-000		
	Salaries and Wages - Regular		94,515.00	
	Mid Year Bonus		7,876.25	
	Year End Bonus		7,876.25	
	Retirement and Life Insurance Premiums		11,341.80	
	PhilHealth Contribution		2,400.00	
				<u>124,009.30</u>

EE

Salaries and Wages - Regular
 Salaries and Wages - Casual
 Mid Year Bonus
 Year End Bonus
 Retirement and Insurance Premiums
 PhilHealth Contribution

3000-3-03-001-000

131,424.00
 241,560.00
 31,082.00
 31,082.00
 44,758.08
 26,400.00

506,306.08

TOTAL

3,222,397.88

MO

	1000-3-01-001-000-000	
Socio Cultural Activities	1000-3-01-001-000-000	200,000.00
Terminal Leave Benefits	1000-3-01-001-001-001	30,000.00
General Services	1000-3-01-001-003-007	2,000,000.00
Grants and Donations	1000-3-01-001-003-011	100,000.00
Repair & Maintenance of Garbage Truck	9000-3-03-001-004	150,000.00
Improvement & Repair of Admin. Building	8000-3-01-010-005-012	300,000.00

Establishment of Integrated Business and Licensing System	1000-3-01-001-003-008	260,000.00
Furniture and Fixtures	1000-3-01-001-003-010	200,000.00
Computer W/ Printer	1000-3-01-001-003-009	250,000.00
Motor Vehicles	9000-3-03-001-005	2,338,402.03
	TOTAL	<u>9,050,799.91</u>

Very truly yours,

LOCAL FINANCE COMMITTEE


FRANCIS ALLAN C. RAAGAS
 Acting Municipal Treasurer


MARILYN A. CUBILLA
 Municipal Budget Officer


ENGR. MARLON B. ARINTOC
 Mun. Planning & Development Officer


ARIANE JOY O. FELIPE
 Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Tunga

CERTIFICATION

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY that the amount available for appropriations in the sum of Nine Million Fifty Thousand Seven Hundred Ninety Nine & 91/100 Pesos (Php 9,050,799.91) are Savings Unappropriated Balances/ Surplus of fund and free for any obligations and actually available to cover the Supplemental Budget No. 01 of the Municipality of Tunga.

Issued upon the request this 11th day of April , 2023 in Tunga, Leyte.


ARIANE JOY Q. FELIPE
Municipal Accountant


FRANCIS ATLAN C. RAAGAS
Acting Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Tunga

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the source of fund used in Supplemental Budget No. 01 of the Municipality of Tunga was taken from the Savings Unappropriated Balances/ Surplus (2022) in the amount of Nine Million Fifty Thousand Seven Hundred Ninety Nine & 91/100 Pesos (Php 9,050,799.91) and to appropriate the same to cover various expenses.

Issued upon request this 11th day of April , 2023 in Tunga, Leyte.


ARIANE JOY Q. FELIPE
Municipal Accountant


FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer

Plantilla of LGU Personnel FY 2023
LGU : Tunga, Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old	New			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
(1)	(2)							
01	01	Mun. Mayor	REINBERT C. COSTELO	27/1	1,019,856.00	27/1	1,101,444.00	81,588.00
02	02	Supervising Admin. Officer (HRMO IV)	VACANT	22/1		22/1		
	03	Local Disaster Risk Reduction Management Officer II (LDRRMO)	VACANT	15/1	256,464.00	15/1	294,975.00	52,464.00
03	04	Administrative Officer II (HRMO I)	ODINAH C. MAJAM	11/7	189,168.00	11/7	241,632.00	
	05	Administrative Officer II (Public Relation Officer I) (Coterminous)	VACANT	11/1		11/1		
04	06	Administrative Assistant I (Computer Operator I)	MARRIETTA A. CUBILLA	7/6	137,352.00	7/6	162,504.00	25,152.00
05	07	Day Care Worker I	ELIZABETH A. EDANG	6/8	131,580.00	6/8	155,568.00	23,988.00
06	08	Administrative Aide IV (Electrician)	JOSE A. DE GUZMAN	4/8	117,108.00	4/8	138,120.00	21,012.00
07	09	Administrative Aide III (Utility Worker II)	JOSELITO C. BALTAR	3/4	107,148.00	3/4	126,168.00	19,020.00
08	10	Municipal Vice - Mayor	EGIDIO G. BAAC	25/1	798,696.00	25/1	862,596.00	63,900.00
09	11	Sangguniang Bayan Member 1	MARTINIANO F. REQUIEZ	24/2	712,044.00	24/2	769,008.00	56,964.00
10	12	Sangguniang Bayan Member 1	EDMUNDO LABARDA	24/1	700,608.00	24/1	756,660.00	56,052.00
11	13	Sangguniang Bayan Member 1	JOSELITO L. ARINTOC	24/2	712,044.00	24/2	769,008.00	56,964.00
12	14	Sangguniang Bayan Member 1	LEMUEL G. PONFERRADA	24/3	723,672.00	24/3	781,560.00	57,888.00
					5,605,740.00		6,159,243.00	514,992.00

Prepared:


ODINAH C. MAJAM
 Human Resource Management Officer

Reviewed:


MARILYN A. CUBILLA
 Local Budget Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

Plantilla of LGU Personnel FY 2023
LGU : Tunga, Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
13	15	Sangguniang Bayan Member 1	MARIETA A. CATALO	24/1	700,608.00	24/1	756,660.00	56,052.00
14	16	Sangguniang Bayan Member 1	REX S. ERGINA	24/2	712,044.00	24/4	794,316.00	82,272.00
15	17	Sangguniang Bayan Member 1	JOSE CAPOPORO A. URIBE	24/1	700,608.00	24/1	756,660.00	56,052.00
16	18	Sangguniang Bayan Member 1	SEVERINO B. SARI	24/1	700,608.00	24/1	756,660.00	56,052.00
17	19	SB Member (ABC President)	LEANDRO A. AUMENTO	24/1	700,608.00	24/1	756,660.00	56,052.00
18	20	SB Member (SK Federation President)	RHYSS M. BURANDAY	24/1	700,608.00	24/1	756,660.00	56,052.00
19	21	Board Secretary (SB Secretary)	NAOMI C. ARCALLANA	24/4	735,480.00	24/4	794,316.00	58,836.00
20	22	MGDH 1 (Municipal Planning & Development Coordinator)	MARLON B. ARINTOC	24/4	735,480.00	24/4	794,316.00	58,836.00
21	23	Draftsman 1	VACANT	6/1		6/1		0.00
					5,686,044.00		6,166,248.00	480,204.00

Prepared:


ODINAH C. MAJAM
 Human Resource Management Officer

Reviewed:


MARILYN A. CUBILLA
 Local Budget Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

Plantilla of LGU Personnel FY 2023
LGU: Tunga, Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
22	24	MGDH 1 (Municipal Civil Registrar)	LUZVIMINDA I. BULLECER	24/8	196,173.00	24/8	211,866.00	-
23	25	Administrative Aide VI (Clerk III)	VACANT	6/1	124,716.00	6/1	143,656.00	18,940.00
24	26	MGDH (Municipal Budget Officer)	MARILYN A. CUBILLA	24/3	723,672.00	24/3	781,560.00	57,888.00
25	27	Administrative Aide IV (Budgeting Aide)	VACANT	4/1	111,000.00	4/1	125,940.00	14,940.00
26	28	MGDH 1 (Municipal Accountant)	ARIANE JOY A. QUINTANA	24/2	712,044.00	24/2	769,008.00	56,964.00
27	29	Administrative Assistant II (Bookkeeper 1)	VACANT	8/1	140,772.00	8/1	152,031.00	11,259.00
28	30	Administrative Aide IV (Accounting Clerk I)	MARISSA G. COSTELO	4/1	111,000.00	4/1	130,920.00	19,920.00
29	31	MGDH 1 (Municipal Treasurer)	VACANT	24/1	700,608.00	24/1	630,550.00	(70,058.00)
30	32	MGADH 1 (Assistant Municipal Treasurer)	VIRGILIO C. TIU	22/4	575,988.00	22/4	635,836.00	59,848.00
31	33	Administrative Aide VI (Accounting Clerk 1)	PAULITA A. AFABLE	6/4	127,608.00	6/4	147,444.00	19,836.00
32	34	Revenue Collection Clerk 1	DANILO P. COTONER	5/8	124,128.00	5/8	141,508.00	17,380.00
					3,647,709.00		3,870,319.00	222,610.00

Prepared :


ODINAH C. MAJAM
 Human Resource Management Officer

Reviewed :


MARILYN A. CUBILLA
 Local Budget Officer

Approved


ENGR. REINBERT C. COSTELO
 Local Chief Executive

Plantilla of LGU Personnel FY 2023
LGU: Tunga, Leyte

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
33	35	Revenue Collection Clerk I	ELMINDA P. CUESTA	5/1	117,660.00	5/1	139,500.00	
34	36	Administrative Aide IV (Clerk II)	VACANT	4/1	111,000.00	4/1	130,920.00	19,920.00
35	37	MGDH 1 (Municipal Assessor)	EVANGELINE M. ASOY	24/8	784,692.00	24/8	847,464.00	62,772.00
36	38	Administrative Aide IV (Assessment Clerk	VACANT	4/1		4/1		
37	39	MGDH 1 (Municipal Engineer)	TEODORO A. QUINTANA JR.	24/2	712,044.00	24/2	769,008.00	56,964.00
38	40	MGDH 1 (Municipal Health Officer)	CRESCENTE A. URIBE	24/7	719,276.00	24/7	590,826.00	-128,450.00
39	41	NURSE II	GEZELLE ANN B. BEDUA	14/4	345,600.00	16/4	491,220.00	145,620.00
40	42	MIDWIFE III	CLARISSA A. CATENZA	11/4	259,428.00	13/4	387,228.00	127,800.00
41	43	Sanitation Inspector 1	JAN C. PAMAT	6/7	186,540.00	6/7	220,548.00	
		MGDH I	VACANT	24/1	700,608.00	24/1	693,605.00	-7,003.00
42	44	Municipal Agriculturist I						
43	45	Municipal Agricultural officer 1	NIDA A. DAVOCOL	20/1	429,708.00	20/1	485,804.00	56,096.00
44	46	Agricultural Technologist 1	FELIX P. SUDARIO JR.	10/4	165,648.00	10/4	199,596.00	33,948.00
45	47	Agricultural Technologist 1	NORMA P. PERALTA	10/6	168,432.00	10/6	202,956.00	34,524.00
					4,700,636.00		5,158,675.00	402,191.00

Prepared :


ODINAH C. MAJAM
Human Resource Management Officer

Reviewed :


MARILYN A. CUBILLA
Local Budget Officer

Approved:


ENGR. REINBERT C. COSTELO
Local Chief Executive

Plantilla of LGU Personnel 2023
LGU: Tunga, Leyte

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
46	48			MGDH I Municipal Social Welfare & Development Officer I	VACANT	24/1	700,608.00	
47	49	Social Worker Officer I	AGNES C. BAQUIRAN	11/8	191,760.00	11/8	244,236.00	52,476.00
	50	Social Welfare Assistant	VACANT			8/1		
48	51	Administrative Aide III (Driver)	CERILO R. OPENA	3/8	110,472.00	3/8	130,080.00	19,608.00
49	52	Administrative Aide III (Utility Worker II)	CARLA G. ORTULA	3/3	106,332.00	3/3	125,208.00	18,876.00
50	53	Administrative Aide III (Utility Worker II)	DENNIS P. TUPA	3/1	104,712.00	3/1	123,774.00	19,062.00
51	54	Administrative Aide III (Utility Worker II)	FELIPE C. AUMENTO	3/1	104,712.00	3/1	123,774.00	19,062.00
52	55	Administrative Aide III (Utility Worker II)	LUISITO DE LA PENA	3/1	104,712.00	3/1	123,774.00	19,062.00
53	56	Administrative Aide III (Utility Worker II)	CARLITO BURANDAY	3/1	104,712.00	3/1	123,774.00	19,062.00
	57	Administrative Aide III (Clerk 1)	VACANT	3/1	104,712.00	3/1	123,774.00	19,062.00
58	58	Administrative Aide I	GRACE S. BOBARES	1/1	92,928.00	1/1	109,032.00	16,104.00
59	59	Administrative Aide I	FIDEL R. SALVACION	1/1	92,928.00	1/1	109,032.00	16,104.00
60	60	Administrative Aide I	BENILDA S. SARDA	1/1	92,928.00	1/1	109,032.00	16,104.00
61	61	Administrative Aide I	JULIUS C. ARIZO	1/1	92,928.00	1/1	109,032.00	16,104.00
62	62	Administrative Aide I	RAMIL Y. CATENZA	1/1	92,928.00	1/1	109,032.00	16,104.00
					2,097,372.00		2,294,104.00	196,732.00

Prepared:


ODINAH C. MAJAM
Human Resource Management Officer

Reviewed :


MARILYN A. CUBILLA
Local Budget Officer

Approved :


ENGR. REINBERT C. COSTELO
Local Chief Executive

**Plantilla of LGU Personnel 2023
LGU: Tunga, Leyte**

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
63	63			Administrative Aide I	Remar Y. Buranday	1/1	92,928.00	
64	64	Administrative Aide I	Ray-an G. Caubalejo	1/1	92,928.00	1/1	109,032.00	16,104.00
65	65	Administrative Aide I	Valente Florian B. Costelo	1/1	92,928.00	1/1	109,032.00	16,104.00
66	66	Administrative Aide I	Erwin S. Duavis	1/1	92,928.00	1/1	109,032.00	16,104.00
67	67	Administrative Aide I	Michell T. Oprin	1/1	92,928.00	1/1	109,032.00	16,104.00
68	68	Administrative Aide I	Vina Marie S. Ortola	1/1	92,928.00	1/1	109,032.00	16,104.00
69	69	Administrative Aide I	James Carl C. Radam	1/1	92,928.00	1/1	109,032.00	16,104.00
70	70	Administrative Aide I	Ronald Allan C. Sucgang	1/1	92,928.00	1/1	109,032.00	16,104.00
	71	Administrative Aide I	Vacant	1/1	92,928.00	1/1	109,032.00	16,104.00
	72	Administrative Aide I	Vacant	1/1	92,928.00	1/1	109,032.00	16,104.00
					929,280.00		1,090,320.00	96,708.00


Prepared:


ODINAH C. MAJAM
Human Resource Management Officer

Reviewed :


MARILYN A. CUBILLA
Local Budget Officer

Approved :


ENGR. REINBERT C. COSTELO
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: Tunga, Leyte

Department/Office: Mayor's Office

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			(5)	(6)	(7)	(8)	
01	01	Municipal Mayor	ENGR. REINBERT C. COSTELO	27/1	1,019,856.00	27/1	1,101,444.00	81,588.00
02	02	Supervising Admin. Officer (HRMO IV)	VACANT	22/1		22/1		
	03	Local Disaster Risk Reduction Management Officer II (LDRRMO II)	VACANT	15/1	256,464.00	15/1	294,975.00	38,511.00
03	04	Administrative Officer II (HRMO I)	ODINAH C. MAJAM	11/7	189,168.00	11/7	241,632.00	52,464.00
	05	Administrative Officer II (Public Relation Officer I) (Coteminous)	VACANT			11/1		
04	06	Administrative Assistant I (Computer Operator I)	MARRIETTA A. CUBILLA	7/6	137,352.00	7/6	162,504.00	25,152.00
05	07	Day Care Adminstrative Aide IV	ELIZABETH A. EDANG	6/8	131,580.00	6/8	155,568.00	23,988.00
06	08	(Electrician) Administrative Aide III	JOSE A. DE GUZMAN	4/8	117,108.00	4/8	138,120.00	21,012.00
07	09	(Utility Worker II)	JOSELITO C. BALTAR	3/4	107,148.00	3/4	126,168.00	19,020.00
					1,958,676.00		2,220,411.00	261,735.00

Prepared:


ENGR. REINBERT C. COSTELO
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:



ENGR. REINBERT C. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE FY 2023

LGU: Tunga, Leyte


Department/Office: Vice-Mayor's Office

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Budget Year Proposed		Increase/ Decrease 9
Old 1	New 2			SG/ Step 5	Amount 6	SG/ Step 7	Amount 8	
08	10	Municipal Vice Mayor	EGIDIO G. BAAC	25/1	798,696.00	25/1	862,596.00	63,900.00
					798,696.00		862,596.00	63,900.00

Prepared:

EGIDIO G. BAAC
Department Head

Reviewed:

ODINAH C. MAJAM
Human Resource Management office

Approved:

ENGR. REINBERT C. COSTELO
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU: Tunga, Leyte

Department/Office: Sangguniang Bayan

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
9	11	Sangguniang Bayan Member 1	MARTINIANO F. REQUIEZ	24/2	712,044.00	24/2	769,008.00	56,964.00
10	12	Sangguniang Bayan Member 1	EDMUNDO LABARDA	24/1	700,608.00	24/1	756,660.00	56,052.00
11	13	Sangguniang Bayan Member 1	JOSELITO L. ARINTOC	24/2	712,044.00	24/2	769,008.00	56,964.00
12	14	Sangguniang Bayan Member 1	LEMUEL G. PONFERRADA	24/3	723,672.00	24/3	781,560.00	57,888.00
13	15	Sangguniang Bayan Member 1	MARIETA A. CATALO	24/1	700,608.00	24/1	756,660.00	56,052.00
14	16	Sangguniang Bayan Member 1	REX S. ERGINA	24/2	712,044.00	24/4	794,316.00	82,272.00
15	17	Sangguniang Bayan Member 1	JOSE CAPOPORO A. URIBE	24/1	700,608.00	24/1	756,660.00	56,052.00
16	18	Sangguniang Bayan Member 1	SEVERINO B. SARI	24/1	700,608.00	24/1	756,660.00	56,052.00
17	19	SB Member (ABC President)	LEANDRO A. AUMENTO	24/1	700,608.00	24/1	756,660.00	56,052.00
18	20	SB Member (SK Federation President)	RHYSS M. BURANDAY	24/1	700,608.00	24/1	756,660.00	56,052.00
19	21	Board Secretary (SB Secretary)	NAOMI C. ARCALLANA	24/4	735,480.00	24/4	794,316.00	58,836.00
					7,798,932.00		8,448,168.00	649,236.00

Prepared:


EGIDIO G. BAAC
Department Head

Reviewed:


ODINAH C. MAJAM
Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU : Tunga,Leyte

Department/Office: **Municipal Planning and Development Coordinator's Office**

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)	
Old (1)	New (2)			Rate/Annum		Rate/Annum			
				SG/ (5)	Amount (6)	SG/ (7)	Amount (8)		
20 21	22 23	MPDC Draftsman 1	MARLON B. ARINTOC VACANT	24/4 6/1	735,480.00	24/4 6/1	794,316.00	58,836.00 0.00 -	
					735,480.00			794,316.00	58,836.00


Prepared:


ENGR. MARLON B. ARINTOC
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU: Tunga, Leyte

Department/Office: Municipal Civil Registrar's Office

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
22	24			MGDH I (Mun. Civil Registrar)	LUZVIMINDA I. BULLECER	24/7	196,173.00	
23	25	Administrative Aide VI (Clerk III)	VACANT	6/1	124,716.00	6/1	143,656.00	18,940.00
					320,889.00		355,522.00	34,633.00

Prepared:

LUZVIMINDA I. BULLECER
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT G. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU: Tunga, Leyte

Department/Office: Municipal Budget Officer's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				SG/ Step	Amount	SG/ Step	Amount	
24	26	MGDH I (Mun. Budget Officer)	MARILYN A. CUBILLA	24/3	723,672.00	24/3	781,560.00	57,888.00
25	27	Administrative Aide IV (Budgeting Aide)	VACANT	4/1	111,000.00	4/1	125,940.00	14,940.00
					834,672.00		907,500.00	72,828.00

Prepared:


MARILYN A. CUBILLA
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR, REINBERT C. COSTELO
 Local Chief Executive

**PERSONNEL SCHEDULE FY 2023
LGU: Tunga, Leyte**

Department/Office: **Municipal Accountant's Office**

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
26	28	MGDH I Mun. Accountant	ARIANE JOY A. QUINTANA	24/2	712,044.00	24/2	769,008.00	56,964.00
27	29	Administrative Assistant II (Bookkeeper I)	VACANT	8/1	140,772.00	8/1	152,031.00	11,259.00
28	30	Administrative Aide IV (Accounting Clerk I)	MARISSA G. COSTELO	4/1	111,000.00	4/1	130,920.00	19,920.00
					963,816.00	1,051,959.00		88,143.00

Prepared:


ARIANE JOY A. QUINTANA
Department Head

Reviewed:


ODINAH C. MAJAM
Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU : Tunga, Leyte

Department/Office: Municipal Treasurer's Office

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ Step (5)	Amount (6)	SG/ (7)	Amount (8)	
29	31	MGDH I (Municipal Treasurer)	VACANT	24/1	700,608.00	24/1	630,550.00	(70,058.00)
30	32	MGADH I (Asst. Mun. Treasurer)	VIRGILIO C. TIU	22/4	575,988.00	22/4	635,836.00	59,848.00
31	33	Administrative Aide VI (Accounting Clerk II)	PAULITA A. AFABLE	6/4	127,608.00	6/1	147,444.00	19,836.00
32	34	Rev. Collection Clerk 1	DANILO P. COTONER	5/7	124,128.00	5/8	141,508.00	17,380.00
33	35	Rev. Collection Clerk 1	ELMINDA CUESTA	5/1	117,660.00	5/1	139,500.00	21,840.00
34	36	Administrative Aide IV (Clerk II)	VACANT	4/1	111,000.00	4/1	130,920.00	19,920.00
					1,756,992.00		1,825,758.00	138,824.00

Prepared:

FRANCIS ALLAN C. RAAGAS
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU : Tunga, Leyte

Department/Office: Municipal Assessor's Office

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)	
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)		
35	37			MGDH I (Municipal Assessor)	EVANGELINE A. ASOY	24/8	784,692.00		24/8
36	38	Administrative Aide IV (Assessment Clerk I)	VACANT	4/1		4/1		-	
					784,692.00			847,464.00	62,772.00

Prepared:


ENGR. EVANGELINE M. ASOY
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT O. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU : Tunga, Leyte

Department/Office: Municipal Engineer's Office

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
37	39			MGDH I (Municipal Engineer)	TEODORO A. QUINTANA, JR.	24/2	712,044.00	
					712,044.00		769,008.00	56,964.00

Prepared:


ENGR. TEODORO A. QUINTANA, JR.
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved


ENGR. REINBERT G. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU : Tunga, Leyte

Department/Office: Municipal Health Office

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
38	40			MGDH I Mun. Health Officer I	CRESCENTE A. URIBE	24/7	719,276.00	
39	41	Nurse II (created under SB Res. No. 2012-14 dated May 14, 2012)	GEZELLE ANN B. BEDUA	14/4	345,600.00	16/4	491,220.00	145,620.00
40	42	Midwife III	CLARISSA A. CATENZA	11/3	259,428.00	13/4	387,228.00	127,800.00
41	43	Sanitation Inspector I	JAN C. PAMAT	6/7	186,540.00	6/7	220,548.00	34,008.00
					1,510,844.00		1,689,822.00	178,978.00

Prepared:


DR. CRESCENTE A. URIBE
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE FY 2023
LGU : Tunga, Leyte

Department/Office: Municipal Agriculture's Office

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum		Rate/Annum		
				SG/ (5)	Amount (6)	SG/ (7)	Amount (8)	
42	44	MGDH I Mun. Agriculturist	Vacant	24-Jan	700,608.00	24/1	693,605.00	
43	45	Mun. Agricultural Officer I	NIDA A. DAVOCOL	20/1	429,708.00	20/1	485,804.00	56,096.00
44	46	Agricultural Technologist 1	FELIX P. SUDARIO JR.	10/3	165,648.00	10/4	199,596.00	33,948.00
45	47	Agricultural Technologist 1	NORMA P. PERALTA	10/5	168,432.00	10/6	202,956.00	34,524.00
					1,464,396.00		1,581,961.00	124,568.00

Prepared:


NIDA A. DAVOCOL
 Department Head

Reviewed:


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU : Tunga, Leyte

Department/Office: Municipal Social Welfare and Development Office

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
46	48	MGDH I Municipal Social Welfare and Development Officer I	VACANT	24	700608	24/1	630,550.00	(70,058.00)
47	49 50	Social Welfare Officer I Social Welfare Assistant	AGNES C. BAQUIRAN VACANT	11/8	191,760.00	11/8 8/1	244,236.00	52,476.00
					892,368.00		874,786.00	52,476.00

Prepared:


AGNES C. BAQUIRAN
 Department Head

Reviewed :


ODINAH C. MAJAM
 Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU: Tunga, Leyte

Department/Office: Economic Enterprise

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease (9)
Old (1)	New (2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
48	51			'Administrative Aide III (Driver I)	Cerilo R. Opena	3/8	110,472.00	
49	52	Administrative Aide III (Utility Worker II)	Carla G. Ortula	3/2	106,332.00	3/3	125,208.00	18,876.00
50	53	Administrative Aide III (Utility Worker II)	Dennis P. Tupa	3/1	104,712.00	3/1	123,774.00	19,062.00
51	54	Administrative Aide III (Utility Worker II)	Felipe C. Aumento Jr.	3/1	104,712.00	3/1	123,774.00	19,062.00
52	55	Administrative Aide III (Utility Worker II)	Luisito C. de la Pena	3/1	104,712.00	3/1	123,774.00	19,062.00
53	56	Administrative Aide III (Utility Worker II)	Carlito G. Buranday	3/1	104,712.00	3/1	123,774.00	19,062.00
	57	Administrative Aide III (Clerk 1)	Vacant		104,712.00	3/1	123,774.00	19,062.00
					740,364.00		874,158.00	133,794.00

Prepared:


ENGR. REINBERT C. COSTELO
Department Head

Reviewed:


ODINAH C. MAJAM
Human Resource Management Officer I

Approved:


ENGR. REINBERT C. COSTELO
Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU: Tunga, Leyte

Department/Office: Economic Enterprise

Item No.		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old	New			Rate/Annum		Rate/Annum		
(1)	(2)			SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
58	58	Administrative Aide I	Grace S. Bobares	1/1	92,928.00	1/1	109,032.00	16,104.00
59	59	Administrative Aide I	Fidel R. Salvacion	1/1	92,928.00	1/1	109,032.00	16,104.00
60	60	Administrative Aide I	Benilda S. Sarda	1/1	92,928.00	1/1	109,032.00	16,104.00
61	61	Administrative Aide I	Julius C. Arizo	1/1	92,928.00	1/1	109,032.00	16,104.00
62	62	Administrative Aide I	Remar B. Buranday	1/1	92,928.00	1/1	109,032.00	16,104.00
63	63	Administrative Aide I	Ramil Y. Catenza	1/1	92,928.00	1/1	109,032.00	16,104.00
64	64	Administrative Aide I	Ray-an G. Caubalejo	1/1	92,928.00	1/1	109,032.00	16,104.00
65	65	Administrative Aide I	Valente Florian B. Costelo	1/1	92,928.00	1/1	109,032.00	16,104.00
66	66	Administrative Aide I	Erwin S. Duavis	1/1	92,928.00	1/1	109,032.00	16,104.00
67	67	Administrative Aide I	Michell T. Oprin	1/1	92,928.00	1/1	109,032.00	16,104.00
68	68	Administrative Aide I	Vina Marie S. Ortola	1/1	92,928.00	1/1	109,032.00	16,104.00
69	69	Administrative Aide I	James Carl C. Radam	1/1	92,928.00	1/1	109,032.00	16,104.00
70	70	Administrative Aide I	Ronald Allan C. Sucgang	1/1	92,928.00	1/1	109,032.00	16,104.00
	71	Administrative Aide I	Vacant	1/1	92,928.00	1/1	109,032.00	16,104.00
	72	Administrative Aide I	Vacant	1/1	92,928.00	1/1	109,032.00	16,104.00
					1,393,920.00	1,635,480.00		241,560.00

Prepared:


ENGR. REINBERT C. COSTELO
Department Head

Reviewed:


ODINAH C. MAJAM
Human Resource Management Officer

Approved:


ENGR. REINBERT C. COSTELO
Local Chief Executive



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 13, 2023 AT THE SB SESSION HALL.

PRESENT:

Hon. Egidio G. Baac	-	Municipal Vice-Mayor/Presiding Officer
Hon. Martiniano F. Requeiz	-	SB Member
Hon. Lemuel G. Ponferrada	-	SB Member
Hon. Marietta A. Catalo	-	SB Member
Hon. Rex S. Ergina	-	SB Member
Hon. Jose Capoporo A. Uribe	-	SB Member
Hon. Severino B. Sari	-	SB Member
Hon. Leandro A. Aumento	-	SB Member/ABC President
Hon. Rhyss M. Buranday	-	SB Member/SK Federation President

ABSENT:

Hon. Edmundo O. Labarda	-	SB Member
Hon. Joselito L. Arintoc	-	SB Member

RESOLUTION NO. 2023-46

A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE, ENGR. REINBERT C. COSTELO FOR THE REVERSION OF THE UNEXPENDED BALANCES OF APPROPRIATIONS (2022 BUDGET) TO THE UNAPPROPRIATED SURPLUS OF THE GENERAL FUND AMOUNTING TO TWO MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTY PESOS AND FORTY-NINE CENTAVOS (PHP 2,357,880.49) AND THEREAFTER BE AVAILABLE FOR APPROPRIATIONS AND EXPENDITURES BASED ON THE APPROVED PLANS OF THIS MUNICIPALITY.

WHEREAS, the Municipal Accountant, Ms. Ariane Joy Q. Felipe declared that the Appropriation Balance (2022 Budget) is Two Million Three Hundred Fifty-Seven Thousand Eight Hundred Eighty Pesos and Forty-Nine Centavos (Php 2,357,880.49) and shall be reverted to the unappropriated surplus of the General Fund;

WHEREFORE, on motion of Hon. Lemuel G. Ponferrada, duly seconded by unanimously seconded by the Sangguniang Bayan Members present, be it;

RESOLVED, as it is hereby resolved, to grant an authority to the Local Chief Executive, Engr. Reinbert C. Costelo for the reversion of the unexpended Balances of Appropriations (2022 Budget) to the unappropriated surplus of the General Fund amounting to Two Million Three Hundred Fifty-Seven Thousand Eight Hundred Eighty Pesos and

Forty-Nine Centavos (Php 2,357,880.49) and thereafter be available for appropriations and expenditures based on the approved plans of this municipality;

RESOLVED FINALLY, that copy of this resolution be furnished to all concerned for information and appropriate action.

APPROVED, April 13, 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


NAOMI C. ARCALLANA
Secretary to the Sanggunian


ATTESTED:



EGIDIO G. BAAC
Municipal Vice-Mayor/Presiding Officer


MARTINIANO B. REQUEZ
SB Member

(absent)
EDMUNDO O. LABARDA
SB Member

(absent)
JOSELITO L. ARINTOC
SB Member


LEMUEL G. PONFERRADA
SB Member


MARIETTA A. CATALO
SB Member


REX S. ERGINA
SB Member


JOSE CAPOPORO A. URIBE
SB Member


SEVERINO B. SARI
SB Member


LEANDRO A. AUMENTO
SB Member/ABC President


RHYSS M. BURANDAY
SB Member/SK Fed. President



REPUBLIC OF THE PHILIPPINES
 Province of Leyte
 MUNICIPALITY OF TUNGA
 -oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 13, 2023 AT THE SB SESSION HALL.

PRESENT:

- | | | |
|-----------------------------|---|--|
| Hon. Egidio G. Baac | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requez | - | SB Member |
| Hon. Lemuel G. Ponferrada | - | SB Member |
| Hon. Marietta A. Catalo | - | SB Member |
| Hon. Rex S. Ergina | - | SB Member |
| Hon. Jose Capoporo A. Uribe | - | SB Member |
| Hon. Severino B. Sari | - | SB Member |
| Hon. Leandro A. Aumento | - | SB Member/ABC President |
| Hon. Rhyss M. Buranday | - | SB Member/SK Federation President |

ABSENT:

- | | | |
|--------------------------|---|-----------|
| Hon. Edmundo O. Labarda | - | SB Member |
| Hon. Joselito L. Arintoc | - | SB Member |

RESOLUTION NO. 2023-47

A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE, ENGR. REINBERT C. COSTELO FOR THE APPROPRIATIONS AND EXPENDITURES OF THE AVAILABLE UNAPPROPRIATED SURPLUS IN THE GENERAL FUND AS DECLARED FREE FROM ANY OBLIGATION OR ENCUMBRANCES BY THE MUNICIPAL ACCOUNTANT, MS. ARIANE JOY Q. FELIPE AMOUNTING TO NINE MILLION FIFTY THOUSAND SEVEN HUNDRED NINETY-NINE PESOS AND NINETY-ONE CENTAVOS (PHP 9,050,799.91) AND SHALL BE BASED ON THE APPROVED PLANS OF THIS MUNICIPALITY.

WHEREAS, the Municipal Accountant, Ms. Ariane Joy Q. Felipe issued a Certification certifying that the CY 2022 Savings is Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (Php 9,050,799.91), to wit:

Appropriation Balance (2022 Budget)	-	P 2,357,880.49
Unappropriated Surplus (General Fund)	-	<u>6,692,919.42</u>
		<u>P 9,050,799.91</u>


WHEREFORE, on motion of Hon. Lemuel G. Ponferrada, duly seconded by unanimously seconded by the Sangguniang Bayan Members present, be it;

RESOLVED, as it is hereby resolved, to grant an authority to the Local Chief Executive, Engr. Reinbert C. Costelo for the appropriations and expenditures of the available unappropriated surplus in the General Fund as declared free from any obligation or encumbrances by the Municipal Accountant, Ms. Ariane Joy Q. Felipe amounting to Php 9,050,799.91 and shall be based on the approved plans of this municipality.


RESOLVED FINALLY, that copy of this resolution be furnished to all concerned for information and appropriate action.

APPROVED, April 13, 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


NAOMI C. ARCALLANA
Secretary to the Sanggunian

ATTESTED:


EGIDIO S. BAAC
Municipal Vice-Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member

(absent)
EDMUNDO O. LABARDA
SB Member

(absent)
JOSELITO L. ARINTOC
SB Member



LEMUEL G. PONFERRADA
SB Member


MARIETTA A. CATALO
SB Member


REX S. ERGINA
SB Member


JOSE CAPOPORO A. URIBE
SB Member


SEVERINO B. SARI
SB Member


LEANDRO A. AUMENTO
SB Member/ABC President


RHYSS M. BURANDAY
SB Member/SK Fed. President



Republic of the Philippines
Province of Leyte
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MUNICIPAL DEVELOPMENT COUNCIL

TRANSMITTAL

April 11, 2023



HON. EGIDIO G. BAAC

Vice-Mayor and Presiding Officer, and

THE HONORABLE MEMBERS

Sangguniang Bayan
Municipality of Tunga
Province of Leyte

Attention: **MS. NAOMI C. ARCALLANA**
SB Secretary

Gentlemen & Mesdames:

Transmitting to your good office the duly approved Resolutions by the Municipal Development Council (MDC), Tunga, Leyte, for Adoption, Legislation and Review by the Sangguniang Bayan of the municipality of Tunga, Leyte, to wit:

1. MDC RESOLUTION NO. 01-2023:

"A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF MDRRMC RESOLUTION NO. 03-2022, MDRRMC RESOLUTION NO. 04-2022 AND MDRRMC RESOLUTION NO 01-2023", and

2. MDC RESOLUTION NO. 02-2023:

"A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) TO BE FUNDED BY REVERSION OF UNEXPENDED BALANCE (C.Y. 2022 SAVINGS), REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO ONE HUNDRED TWENTY-TWO MILLION THREE HUNDRED FIFTEEN THOUSAND ONE HUNDRED SIXTEEN PESOS AND NINETEEN CENTAVOS ONLY (Php122,315,116.19) FOR PURPOSES STIPULATED IN THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 01"

Attachments:

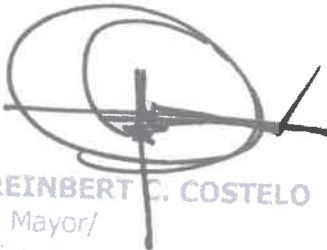
- 12 sets MDRRMC Resolution No.01, s. 2023, and
- 12 sets CY 2023 Supplemental IP No. 01

Thank you and more power.

By:


ENGR. MARLON B. ARINTOC
MPDC/
Head, MDC Secretariat

Noted:


ENGR. REINBERT C. COSTELO
Municipal Mayor/
MDC Chairman



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MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF TUNGA, LEYTE HELD ON MARCH 20, 2023, AT SB SESSION HALL, 2ND FLOOR, LGU TUNGA MULTI-PURPOSE BUILDING, TUNGA, LEYTE

PRESENT:

Hon. Reinbert C. Costelo, CE	-	Municipal Mayor, Presiding Officer
Hon. Lemuel G. Ponferrada	-	SB Member, Chairman Committee on Finance, Budget & Appropriation
Ms. Reina Zinnia L. Bardillon	-	Municipal Local Government Operations Officer (MLGOO)
Hon. Alex G. Davocol	-	PB Bgy. Balire
Hon. Joel G. Cotoner	-	PB Bgy. Banawang
Hon. Estrella V. Geraldo	-	PB Bgy. San Pedro
Hon. Efen C. Cañon	-	PB Bgy. San Roque
Hon. Mateo F. Tañala	-	PB Bgy. San Vicente
Hon. Florentina A. Obsequio	-	PB Bgy. Santo Niño
Dr. Crescente A. Uribe	-	Municipal Health Officer
Ms. Marilyn A. Cubilla	-	Municipal Budget Officer
Ms. Nida A. Davocol	-	Municipal Agricultural Officer
Ms. Agnes C. Baquiran	-	Mun. Social Welfare & Development Officer
Engr. Teodoro A. Quintana Jr.	-	Municipal Engineer
Dr. Jan C. Pamat	-	Municipal Disaster Risk Reduction & Mgt. Officer – Designate
Mr. Felix P. Sudario, Jr.	-	Municipal Environmental & Nat'l. Resources Officer – Designate
Ms. Virgilia L. Arinto	-	CSO Representative/President <i>Bayanihan Savings Replication Project (BSRP) – San Roque Chapter</i>
Mr. Nestor A. Esquibel	-	CSO Representative/President <i>PASACA Irrigators Association</i>
Ms. Nerisa Labarda	-	CSO Representative/President <i>Blissful N' Abound Integrated Farmers Association</i>
Ms. Maria Lucia P. Villamor	-	NGA Representative – Department of Agrarian Reform (DAR)

ABSENT:

Hon. Leandro A. Aumento	-	ABC President/PB Bgy. Astorga
Hon. Fideleo G. Baac	-	PB Bgy. San Antonio
Mr. Francis Allan C. Raagas	-	Acting Municipal Treasurer
Ms. Lourdes A. Baac	-	CSO Representative/President Tunga Leyte BHW Humanitarian Volunteers, Inc.
Ms. Jinena R. Arintoc	-	CSO Representative/President Tunga Leyte Public Vendors & Entrepreneur Association (TLPVEA)
Mr. Ceferino A. Inabangan	-	CSO Representative/President Pagkaurusa Han Parag-uma Pinaagi Ha Organiko (PAPO)



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Mr. Reynaldo C. Costelo - CSO Representative/President
Tungan-on Coconut Farmers Associations (TOCFA)
Ms. Corazon E. De Los Santos - CSO Representative/President
Senior Citizens Association of Tunga (SECAT)
Congressperson's Representative - 2nd District, Leyte Division

IN-ATTENDANCE:

Hon. Romel O. Carit - Barangay Kagawad, Bgy. San Antonio
Mr. Jayson P. Inabangan - Staff, MPD Office
Mr. Julius C. Arizo - Secretary to the Mayor, Mayor's Office
Mr. John Emmanuel C. Salatan - BPLO-Designate

PRELIMINARY MATTERS

I. Calling the Meeting to Order

– the meeting of MDC was called to order by the Honorable Presiding Officer Mayor Reinbert C. Costelo at 2:10 o'clock in the afternoon.

II. Report on Attendance

– The Head Secretariat reported that based on the registration, there was enough members to constitute a quorum:

Present - 20 regular members
Absent - 9 regular members
In-Attendance - 4 representatives

III. Chairperson's Opening Remarks

IV. Status of Approved MDC Resolution No. 05-2022 of the previous MDC Meeting held on October 25, 2022.

- Adopted by the Sangguniang Bayan thru SB Resolution No. 2022-088, dated November 21, 2023

V. Proposals and Matters for Discussions

1. Transmittal/Letter from Office of the Sanggunian Bayan re: Proper Endorsement of MDRRMC Resolution Nos. 03-2022 and 04-2022;



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2. Transmittal of MDRRMC Resolution No. 01-2023 – Supplemental MDRRMF-Investment Plan No.1, s. 2023;
3. MDC action on MDRRMC Resolution Nos. 03-2022 & 04-2022 and MDRRMC Resolution No. 01-2023;
4. Report on utilization of 20% D.F. (2018 – 2022);
5. Comprehensive Land Use Plan (CLUP) Revision thru E.O. No. 06, s. 2023: *“AN ORDER CREATING AND MOBILIZING THE MUNICIPAL PLANNING TEAM (MPT) FOR THE PREPARATION OF THE MUNICIPAL COMPREHENSIVE LAND USE PLAN (CLUP) DESIGNATION ITS COMPOSITION, ROLES AND RESPONSIBILITIES AND FOR ALL OTHER PURPOSES”*
6. Proposed Supplemental Investment Plan (SIP) NO. 01, s. 2023; and
7. Matters of information

VI. The following notes/points were taken:

- a. For agenda Nos. 1-2:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, presented to the august body the transmittal/communication from the Sangguniang Bayan re Proper Endorsement of MDRRMC Resolution Nos. 03-2022 and 04-2022 and MDRRMC Resolution No. 01-2023, respectively. And solicited opinion and MDC action on MDRRMC Resolution Nos. 03-2022, 04-2022 and 01-2023, to wit:

- ✓ **MDRRMC Resolution Nos. 03-2022:** *“RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED FOURTEEN THOUSAND EIGHT HUNDRED SEVENTEEN PESOS AND TEN CENTAVOS ONLY (P3,614,817.10) FOR PURPOSES STIPULATED IN ANNEX “1” IN THE C.Y. 2023 MDRRMF - INVESTMENT PROGRAM”.*
- ✓ **MDRRMC Resolution Nos. 04-2022:** *“RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2022 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO FOUR HUNDRED FIFTY THOUSAND FIVE HUNDRED EIGHTY PESOS AND NINETY-FIVE CENTAVOS ONLY (P450,580.95) FOR*



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PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2022 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 02".

- ✓ **MDRRMC Resolution Nos. 01-2023:** "RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED SEVENTEEN THOUSAND FIFTY-THREE PESOS AND NINETY-SIX CENTAVOS ONLY (P3,617,053.96) FOR PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2023 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 01".

b. For agenda No. 3:

The presiding officer, Hon. Reinbert C. Costelo, solicited opinions and recommendation re the transmitted MDRRMC Resolution Nos. 03-2022, 04-2022 and 01-2023;

After thorough discussion and exchange of views and merits of the information presented by the MPDC & the MDC Chairman, the council concurred that the list of PPAs stipulated in the annexes of respective MDRRMC resolutions were included in the Annual Investment Program (AIP) 2022 and 2023 of the municipality.

To this effect, Engr. Teodoro A. Quintana, Jr., Municipal Engineer, presented an MDC Resolution for the Approval and endorsement of the MDC Resolution No.01, series of 2023, to wit:

MDC RESOLUTION NO. 01, SERIES OF 2023 **MDC Resolution No. 01-2023**

A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF MDRRMC RESOLUTION NO. 03-2022, MDRRMC RESOLUTION NO. 04-2022 AND MDRRMC RESOLUTION NO 01-2023

WHEREAS, on January 23, 2023, the Office of the Sangguniang Bayan thru Hon. Jose Capoporo A. Uribe, SB Member Temporary Presiding Officer, transmitted a letter with attached Committee Report by the The Committee on Finance, Budget and Appropriations, recommending that the assailed MDRRMC Resolution Nos. 03-2022 and 04-2022 must be endorsed first by the Municipal Development Council (MDC) and the MDC will be the one to endorse to the Sangguniang Bayan through MDC Resolution pursuant to R.A. 10121, Section 12 (c) (7);

WHEREAS, on March 15, 2023, Dr. Jan C. Pamat, MDRRMO-Designate, transmitted a letter with attached MDRRMC Resolution No. 01-2023: "RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR



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YEAR 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED SEVENTEEN THOUSAND FIFTY-THREE PESOS AND NINETY-SIX CENTAVOS ONLY (P3,617,053.96) FOR PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2023 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 01";

WHEREAS, Pursuant to Section 12 (c) (6) of Republic Act No. 101211, the MDRRMC shall formulate and implement a comprehensive and integrated LDRRMP in accordance with the national, regional, and provincial framework, and policies on disaster risk reduction in close coordination with the Municipal Development Council (MDC);

WHEREAS, the Municipal Development Council (MDC) addressed the matter and treated the submitted MDRRMC Resolution Nos. 03 and 04, s. 2022 and No. 01, s. 2023. Said MDRRMC resolutions with approved MDRRMF-IP have been reviewed by the Municipal Development Council and found the same to be necessary and consistent with LGU priorities incorporated in the approved Annual Investment Plans of the LGU;

WHEREFORE, on motion of Engr. Teodoro A. Quintana, Jr., Municipal Engineer, duly seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer, Be it;

RESOLVED, as it is hereby resolved by the Municipal Development Council to endorse the **MDRRMC Resolution No. 03, series of 2022, MDRRMC Resolution No. 04, series of 2022, and MDRRMC Resolution No. 01, series of 2023, for adoption and legislation;**

RESOLVED FINALLY that a copy of this resolution and approved copies of Municipal Disaster Risk Reduction and Management Fund Investment Plans be furnished to the concerned National Government Offices (NGAs) for reference and guidance.

APPROVED: MARCH 20, 2023

c. For agenda No. 4:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, presented to the august body the report on utilization of 20% Development Fund covering C.Ys. 2018 to 2022, to wit:



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AIP C.Y.	20% DEV'T. FUND	% OF FUND UTILIZATION	% OF PPAs IMPLEMENTED	UNIMPLEMENTED PPAs	APPROPRIATION/ BALANCE (PhP)	UNEXPENDED BALANCE/ SAVINGS (PhP)
2018	8,569,222.60	90.52%	87.78%	CLUP Revision (Phase 1)	50,000.00	62,352.01
				Solid Waste Management Program (Procurement of Lot for Categorized Final Disposal Facility and other SWMP Projects)	500,000.00	
2019	9,426,872.80	89.61%	86.36%	1. CLUP Revision (Phase 2)	300,000.00	29,098.97
				Procurement of Lot for Categorized Final Disposal Facility	500,000.00	
				Improvement/ Rehabilitation of San Antonio Multi-Purpose Hall (Slab/Flooring)	150,000.00	
2020	10,546,180.60	90.52%	83.33%	Procurement of Lot for Categorized Final Disposal Facility	500,000.00	0.00
				CBMS and CLUP Revision Phase 3	435,010.00	
2021	11,245,543.80	100.00%	100.00%		0.00	33,358.84
2022	15,251,359.60	94.98%	73.13%	Procurement and Installation CCTV System (San Antonio)	150,000.00	23,041.53
				Installation of Water Pipe System (San Roque)	100,000.00	
				Improvement/Rehabilitation of Tunga Public Market	42,938.60	
				Safe Closure and Rehabilitation of Waste Disposal Facility (Dumpsite-Soil Cover)	400,000.00	
TOTAL					3,127,948.60	147,851.35

PPAS	AMOUNT (P)
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CLUP Revision 785,010.00

Solid Waste Management Program
(Procurement of Lot for Categorized Final Disposal Facility and other SWMP Projects) 1,500,000.00

After thorough discussion and exchange of views and merits of the information presented by the MPDC on report utilization of 20% D.F., the MDC Chairman, solicited opinions and recommendations of the proposed PPAs to be funded by the unexpended balance/savings amounting to One Hundred Forty-Seven Thousand Eight Hundred Fifty-One Pesos and Thirty-One centavos (P147,851.31) and the realignment of prior PPA intended for CBMS/CLUP Revision amounting to Seven Hundred Eighty-Five Thousand Ten Pesos (P785,010.00), the council concurred that the following list of PPAs be incorporated in the C.Y. 2023 Supplemental Investment Plan (SIP) No. 01 of the municipality, to wit:



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PPA	Amount (PhP)	Realignment/Reprogram to	PPA	Appropriation (PhP)
*Accumulated Unexpended Balance/Savings (20% D.F. 2018-2022)	147,851.31		Improvement/Rehabilitation of Ongbit Street	482,861.31
CLUP Revision (Phase 1)	50,000.00		Construction of Crossing Structure for Equipment and Livestock through Pasakay Irrigation System	150,000.00
CLUP Revision (Phase 2)	300,000.00		Improvement/Rehabilitation of Santo Niño Barangay Street	300,000.00
CBMS/CLUP Revision (Phase 3)	435,010.00			
TOTAL	932,861.31			932,861.31

d. For agenda no. 5:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, informed the august body the drive and initiative by MLGU officials (Executive and Legislative) for the Comprehensive Land Use Plan (CLUP) Revision, to wit:

- ✓ **E.O. No. 06, s. 2023:** "AN ORDER CREATING AND MOBILIZING THE MUNICIPAL PLANNING TEAM (MPT) FOR THE PREPARATION OF THE MUNICIPAL COMPREHENSIVE LAND USE PLAN (CLUP) DESIGNATION ITS COMPOSITION, ROLES AND RESPONSIBILITIES AND FOR ALL OTHER PURPOSES", and
- ✓ **SB Resolution No. 2023-40:** "A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE, ENGR. REINBERT C. COSTELO, IN BEHALF OF THE LOCAL GOVERNMENT UNIT OF TUNGA TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT IN CONNECTION WITH THE PREPARATION AND REVISION OF THE COMPREHENSIVE LAND USE PLAN OF THE MUNICIPALITY OF TUNGA".

The MDC Chairman, Engr. Reinbert C. Costelo, emphasized the importance of full cooperation by all stakeholders to formulate a sound Comprehensive Land Use Plan (CLUP) of the municipality. According to him, it is comprehensive because it considers all sectors significant in the development process i.e. demography, socio-economic, infrastructure and utilities, land use and local administration within the territorial jurisdiction, and the special area of studies (e.g. heritage conservation, ancestral domain and climate and disaster risk assessment).

The MDC chairman, also informed the council that his administration, together with the legislative officials, is initiating the process of acquiring barangay Abango, Barugo, Leyte to be part of Tunga, Leyte as stipulated in the E.O. 266 signed September 24, 1949.



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e. For agenda no. 6:

The MDC-Chairman, Engr. Reinbert C. Costelo, solicited opinions and suggestions for the priority Programs, Projects and Activities (PPA's) for appropriation by the reversion of unexpended balance (C.Y. 2022 savings), the other PPA's to be funded by External Sources, and the new PPA's in lieu of the previously identified PPA's in Annual Investment Program (AIP) 2023, especially those that were funded by 20% development fund and other concerns for deliberation of the august body;

Engr. Teodoro A. Quintana, Jr, Municipal Engineer, presented to all present MDC members the proposed PPAs for realignment to be funded by the 20% D.F. AIP 2023, to wit:

PPA	Amount (PhP)	Realignment/Reprogram to	PPA	Appropriation (PhP)
Rehabilitation of Flood control System (San Vicente)	1,500,000.00	→	Improvement/Rehabilitation of San Vicente-Banawang Road (San Vicente area)	500,000.00
			Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Pontod area)	500,000.00
			Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Basud area)	500,000.00
Continuation of Construction of Barangay San Roque Road (Busawon area)	1,000,000.00	→	Construction of San Roque-San Pedro Road (Pasakay Access Road)	1,000,000.00
Continuation of Construction of Astorga-Banawang Road (Banawang area)	1,000,000.00	→	Improvement of Banawang Bridge (additional fund)	1,000,000.00
Improvement/Rehabilitation of Rizal Street (San Pedro area)	1,500,000.00	→	Improvement/Rehabilitation of San Roque-San Pedro Barangay Road (Drainage System at San Pedro area)	500,000.00
			Improvement/Rehabilitation of Rizal Street (Drainage System at San Pedro area)	500,000.00
			Procurement and Installation of CCTV System (San Pedro)	400,000.00
			Improvement/Rehabilitation of Rizal Street (San Pedro area)	100,000.00
TOTAL	5,000,000.00			5,000,000.00

After thorough discussion and exchange of views and merits of the different Development Programs, Projects and Activities, the council identified and approved the final list of different Development Programs, Projects, and Activities (PPA's) of the municipality to be funded by reversion of unexpended balances (C.Y. 2022 Savings) to the General Fund of the LGU, by external sources and by realignment of 20% D.F. as stipulated in **Annex "A"**.



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These PPA's will form part of the Municipal Supplemental Investment Program No. 01 for F.Y. 2023 of the municipality.

The MDC Secretary, Engr. Marlon B. Arintoc, together with the Municipal Budget Officer, Ms. Marilyn A. Cubilla, presented to all present MDC members the total appropriations covered by the C.Y. 2023 Supplemental Investment Program No.01 amounting to **One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19)** inclusive of all the PPA's stipulated in Annex "A".

To this effect, Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented an MDC Resolution for the Approval and endorsement of the C.Y. 2023 Supplemental Investment Plan No. 01 of the municipality, to wit:

MDC RESOLUTION NO. 02, SERIES OF 2023 **MDC Resolution No. 02-2023**

A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY THE UNAPPROPRIATED SURPLUS IN THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO ONE HUNDRED TWENTY-TWO MILLION THREE HUNDRED FIFTEEN THOUSAND ONE HUNDRED SIXTEEN PESOS AND NINETEEN CENTAVOS ONLY (PhP122,315,116.19) FOR PURPOSES STIPULATED IN THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 01

WHEREAS, Ms. Ariane Joy A. Quintana-Felipe, Municipal Accountant, submitted to the MDC Chairman, Hon. Reinbert C. Costelo, a certified C.Y. 2022 Savings amounting to **Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (PhP9,050,799.91)**, to wit;

1. Appropriations Balances (2022 Budget) - P2,357,880.49
2. Unappropriated Surplus (General Fund) - P6,692,919.42

WHEREAS the members of the Local Finance Committee (LFC) conducted a meeting with the Municipal Mayor, Engr. Reinbert C. Costelo, for the utilization and appropriations of the unappropriated surplus in the general fund amounting to **Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (PhP9,050,799.91)** based on the approved plans of the municipality and with the authority from the Honorable Sangguniang Bayan members of Tunga, Leyte;

WHEREAS, Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented to all present MDC members the Proposed Budget and Programming for inclusion in the CY 2023 Supplemental Investment Program (AIP) No.01, amounting to **One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19)** to be funded by the declared unappropriated surplus, realignment of 20% D.F. and other expected external sources due to implementation of Mandanas-Garcia SC rulings;

WHEREAS, the C.Y. 2023 Supplemental Investment Program (AIP) No. 01, emanates for the efficient delivery of basic services for Tungan-ons and favorably acted upon by the MDC;



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, after deliberation, the Municipal Development Council approved the C.Y. 2023 Supplemental Investment Program (AIP) No. 01 (see annex "A") in the amount of One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19);

WHEREFORE, on motion of by Ms. Marilyn A. Cubilla, Municipal Budget Officer and seconded by Engr. Teodoro A. Quintana, Jr, Municipal Engineer, Be it;

RESOLVED, as it is hereby resolved by the Municipal Development Council to approve and endorse the C.Y. 2023 Supplemental Investment Program (AIP) No. 01, series of 2023 to the Legislative Body of this municipality amounting to One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19) for adoption and legislation;

RESOLVED FINALLY that a copy of this resolution and approved copy of C.Y. 2023 Supplemental Investment Program (AIP) No. 01, series of 2023, of Tunga, Leyte be furnish to the Department of Budget and Management (DBM) Regional Office, Department of the Interior and Local Government (DILG) Provincial Office and other local offices concerned for reference and guidance.

APPROVED: MARCH 20, 2023

f. For agenda 7:

Matters of information

There were other matters discussed by the MDC, to wit:

- a) Preparation of Barangay and Sangguniang Kabataan (SK) Budget C.Y. 2023;
- b) RPT share per barangay;
- c) Proposed C.Y. 2023 Supplemental Budget No. 01 to be funded by the unexpended balance of C.Y. 2022;

With no more matters to be discuss and resolved, Ms. Marilyn A. Cubilla, Municipal Budget Officer, moved that the meeting be adjourned.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA


MUNICIPAL DEVELOPMENT COUNCIL

I HEREBY CERTIFY that the foregoing MDC Resolution No. 01 and No. 02, series of 2023 was duly approved by the Municipal Development Council (MDC) meeting held on March 20, 2023.


With no more matters to be discuss, the meeting was adjourned 3:58 o' clock in the afternoon.


ENGR. MARLON B. ARINTOC
MPDC
Head, MDC Secretariat

Attested:


ENGR. REINBERT C. COSTELO
Municipal Mayor
MDC Chairman, Presiding Officer


LEMUEL G. PONFERRADA
SB Member, Chairman Committee on
Finance, Budget & Appropriation



BEINA ZINNIA L. BARDILLON
Municipal Local Government
Operations Officer (MLGOO)


(Absent)
ENGR. LEANDRO A. AUMENTO
ABC President/
PB Bgy. Astorga


ALEX G. DAVOCOL
PB Bgy. Balire


JOEL G. COTONER
PB Bgy. Banawang

(Absent)
FIDELEO G. BAAC
PB Bgy. San Antonio


ESTRELLA V. GERALDO
PB Bgy. San Pedro


EFREN C. CANON
PB Bgy. San Roque


MATEO F. TANALA
PB Bgy. San Vicente


FLORENTINA A. OBSEQUIO
PB Bgy. Santo Niño


DR. CRESCENTE A. URIBE
Municipal Health Officer


MARILYN R. CUBILLA
Municipal Budget Officer


NIDA A. DAVOCOL
Municipal Agricultural Officer


AGNES C. BAQUIRAN
Municipal Social Welfare and
Development Officer

(Absent)
FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL


ENGR. TEODORO A. QUINTANA, JR.
Municipal Engineer


DR. JAN C. PAMAT
MDRRMO-Designate


FELIX P. SUDARIO, JR.
MENRO-Designate

(Absent)
LOURDES A. BAAC
CSO Representative, President
Tunga Leyte BHW Humanitarian
Volunteers, Inc.

(Absent)
JINENA R. ARINTOC
CSO Representative, President
Tunga Leyte Public Vendors &
Entrepreneur Association (TLPVEA)

(Absent)
CEFERINO A. INABANGAN
CSO Representative, President
Pagkamuwa Han Pang-uma
Pinaagi Ha Organiko (PAPHO)


VIRGLIA A. ARINTO
CSO Representative, President
Bayanihan Savings Replication Project
(BSRP) – San Roque Chapter

(Absent)
REYNALDO C. COSTELO
CSO Representative, President
Tungan-on Coconut Farmers
Associations (TOCFA)

NESTOR A. ESQUIBEL
CSO Representative, President
PASACA Irrigators Association

(Absent)
CORAZON E. DE LOS SANTOS
CSO Representative, President
Senior Citizens Association of Tunga
(SECAT)

NERISA LABARDA
CSO Representative, President
Blissful N' Abound Integrated
Farmers Association

MARIA LUCIA P. VILLAMOR
NGA Representative
Department of Agrarian Reform
(DAR)

(Absent)
Congressperson's Representative

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

Municipality: **TUNGA, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOSOP)	Capital Outlay (CO)	Total (B+B+CO)	Climate Change Adaptation	Climate Change Mitigation	
111	111	111	111	111	111	111	111	111	111	111	111	111	111
General Services (1000)							7,100.00000	16,885.11619	4,150.00000	28,135.11619	0.00000	0.00000	
1000-3-01-001-000-000	OFFICE OF THE MUNICIPAL MAYOR: Executive Governance Program. General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	MO	20-Mar-23	31-Dec-23	Executive Governance Services. Supervised LGU operations for the whole year period	Gen. Fund	1,000.00000	6,000.00000	1,000.00000	8,000.00000			
1000-3-01-001-001-000	GENDER AND DEVELOPMENT (GAD) PROGRAMS						1,500.00000	0.00000	0.00000	1,500.00000			
1000-3-01-001-001-001	TERMINAL PAY OF RETIRING LGU EMPLOYEES. Intended for the terminal payment of retiring LGU employees	MO	20-Mar-23	31-Dec-23	Payment of the terminal pay accomplished	General Fund - GAD	1,500.00000	0.00000	0.00000	1,500.00000			
1000-3-01-001-002-000	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT						0.00000	5,085.11619	500.00000	5,585.11619	0.00000	0.00000	
1000-3-01-001-002-001	RELIEF AND RECOVERY. Quick Response Fund (QRF) minimum of 30% of 5% LDRRMF in the corresponding year to be used in times of calamity	MDRRMO	20-Mar-23	31-Dec-23	Quick response as need arises	GF - 5% MDRRMF	0.00000	1,085.11619	0.00000	1,085.11619			

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

1000-3-01-001-002-002-000	DISASTER PREVENTION AND MITIGATION	MDRRMO	1-Jan-23	31-Dec-23	Prevention and Mitigation Projects accomplished	GF - 5% MDRRMF	0.00000	3,000.00000	500.00000	3,500.00000			
1000-3-01-001-002-002-002	Formulation/Revision of CLUP, CDP, and AIP	MPDC SB DSHUD MDRRM C	1-Jan-23	31-Dec-23	CLUP of the LGU formulated and approved	GF - 5% MDRRMF, G.F. & External Sources	0.00000	3,000.00000	500.00000	3,500.00000			
1000-3-01-001-002-003-000	DISASTER PREPAREDNESS	MDRRMO	20-Mar-23	31-Dec-23	Disaster Preparedness PPA's accomplished	GF - 5% MDRRMF	0.00000	1,000.00000	0.00000	1,000.00000			
1000-3-01-001-002-003-014	Procurement of Basic Emergency supplies such as Food and Non-food items, hygiene kits, tents and including emergency medical supplies and medicines (Anti-Venom and other Vaccines)	MDRRMC, MDRRMO, LCE, MBO, BAC, PLGU	20-Mar-23	31-Dec-23	Emergency supplies (Food and Non-food items, hygiene kits, tents, emergency medical supplies and medicine (Anti-Venom and other Vaccines) are available	GF - 5% MDRRMF, G.F. & External Sources	0.00000	1,000.00000	0.00000	1,000.00000			
1000-3-01-003-000	Mandatory & Special Purpose Appropriations	MO	20-Mar-23	31-Dec-23	Mandatory & Special Purpose Appropriations	Gen. Fund	0.00000	3,900.00000	1,300.00000	5,200.00000	0.00000	0.00000	
1000-3-01-001-003-007	PAYMENT FOR OTHER GENERAL SERVICES	MO	20-Mar-23	31-Dec-23	PPAs for General Services implemented	General Fund - GAD	0.00000	3,000.00000	0.00000	3,000.00000			
1000-3-01-001-003-008	Establishment of Integrated Business and Licensing System	MO/BPL O	20-Mar-23	31-Dec-23	One (1) Lot Integrated Business and Licensing System Established	General Fund	0.00000	200.00000	300.00000	500.00000			
1000-3-01-001-003-009	Procurement of Information Communication Technology (ICT) Equipment, Devices and Accessories	MO	20-Mar-23	31-Dec-23	Various ICT equipment, devices and accessories procured	General Fund	0.00000	200.00000	500.00000	700.00000			

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

1000-3-01-001-003-010	Procurement of Furniture and Fixtures	MO	20-Mar-23	31-Dec-23	Various furniture and fixtures procured	General Fund	0.00000	0.00000	500.00000	500.00000			
1000-3-01-001-003-011	Grants and Donations	MO	20-Mar-23	31-Dec-23	No. of beneficiaries	General Fund	0.00000	500.00000	0.00000	500.00000			
1000-3-01-002-000	OFFICE OF THE MUNICIPAL VICE-MAYOR: Legislative Program. Supervision and General Administration of Vice-Mayor Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions and other benefits and maintenance and operation to include travel expenses, office supplies and materials	OMVM	20-Mar-23	31-Dec-23	Legislative Services	General Fund	500.00000	500.00000	200.00000	1,200.00000			
1000-3-01-003-000	OFFICE OF THE SANGGUNIANG BAYAN & SB SECRETARY: Legislative Program. Supervision and General Administration of Sangguniang Bayan. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	OSB	20-Mar-23	31-Dec-23	Legislative Services	General Fund	2,000.00000	500.00000	500.00000	3,000.00000			
1000-3-01-006-000	MUNICIPAL ASSESSOR'S OFFICE: Appraisal and Assessment of Real Property Program. Supervision and administration of Municipal Assessor's Office. To include salaries of Assessment Office personnel, personal and government contributions to GSIS and other institutions and other benefits. To also include maintenance and operation to include travel expenses, office supplies and materials	MASSO	20-Mar-23	31-Dec-23	Appraisal and Assessment Services. _____ lots verified, _____ real properties reassessed, _____ tax declarations copies issued to property owners	General Fund	200.00000	200.00000	100.00000	500.00000			

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

1000-3-01-007-000	MUNICIPAL ACCOUNTING OFFICE: Financial Accounting and Reporting program. Supervision and general administration of Municipal Accounting Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MACCO	20-Mar-23	31-Dec-23	Accounting Services. Disbursement vouchers reviewed and recorded both at MLGU and BLGU, trial balance and other report submitted to COA	General Fund	300.00000	200.00000	100.00000	600.00000			
1000-3-01-008-000	MUNICIPAL BUDGET OFFICE: Budget Management Program. Supervision and general administration of Municipal Budget Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MBO	20-Mar-23	31-Dec-23	Budget Management Services. Annual budget approved, eight (8) barangay budget reviewed including SK budget, reports submitted	General Fund	200.00000	200.00000	150.00000	550.00000			
1000-3-01-009-000	MUNICIPAL PLANNING & DEVELOPMENT OFFICE: Planning, Monitoring, and Evaluation Program. Supervision and general administration of Municipal Planning and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MPDO	20-Mar-23	31-Dec-23	Planning, Monitoring and Evaluation Services. Office manned and supervised, all programs/projects/activities	General Fund	200.00000	200.00000	200.00000	600.00000	0.00000	0.00000	
1000-3-01-012-000	MUNICIPAL CIVIL REGISTRAR'S OFFICE: Civil Registry Program. Supervision and general administration of Municipal Civil Registrar's Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MCRO	20-Mar-23	31-Dec-22	Civil Registry Services. Prepared petitions, request office supplies and other needs purchased	General Fund	1,200.00000	100.00000	100.00000	1,400.00000			
Sub-Total (General Public Services)							7,100.00000	16,885.11619	4,150.00000	28,135.11619	0.00000	0.00000	

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

Social Services (3000)							900.00000	2,680.00000	300.00000	3,880.00000	0.00000	0.00000
3000-3-01-011-000	MUNICIPAL HEALTH OFFICE: Health Services Program. Supervision and General Administration of Municipal Health Office. This activity includes payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation including travel expenses, office supplies and materials	MHO	20-Mar-23	31-Dec-23	Health Improvement Services. Manned and supervised health office	General Fund	700.00000	500.00000	200.00000	1,400.00000		
3000-3-01-011-023	Celebration of Nutrition Month	MNC	1-Jan-23	31-Dec-23	Create awareness	LGU/NGA	0.00000	30.00000	0.00000	30.00000		
3000-3-02-005-000	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE: Social and Welfare Development Programs. Supervision and general administration of Municipal Welfare and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	MSWDO	20-Mar-23	31-Dec-23	Social Welfare and Development Services. Manned and supervised social welfare office	General Fund	200.00000	500.00000	100.00000	800.00000		
3000-3-02-005-001	ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (AICS). Provision of cash assistance to client-beneficiaries	MSWDO	20-Mar-23	31-Dec-23	Extended assistance to individuals in crisis situation	General Fund	0.00000	500.00000	0.00000	500.00000		

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

3000-3-02-005-015	Assistance to Senior Citizens Affairs	MSWDO-LGU	1-Jan-23	31-Dec-23	Percentage of assisted Senior Citizens in the municipality through financing and other livelihood programs	General Fund - 1% PWD/SC	0.00000	250.00000	0.00000	250.00000			
3000-3-02-005-017	Person with Disability (PWD) Programs	MSWDO-LGU	1-Jan-23	31-Dec-23	Percentage of PWDs involved in capacity building and other empowerment mechanisms of the LGU	General Fund - 1% PWD/SC	0.00000	150.00000	0.00000	150.00000			
3000-3-02-005-018	Emergency Assistance for Senior Citizens and Person With Disability PWD's	MSWDO-LGU	1-Jan-23	31-Dec-23	Numbers of SCs and PWDs assisted financially during emergency	General Fund - 1% PWD/SC	0.00000	200.00000	0.00000	200.00000			
3000-3-02-005-020	Children and Youth Welfare Program	LGU-MSWDO	1-Jan-23	31-Dec-23	Percentage of Youth & Children empowerment	General Fund	0.00000	300.00000	0.00000	300.00000			
3000-3-02-005-021	Subsidy to Day-care Worker	LGU/MSWD/RHU/ PNP/ BGYs	1-Jan-23	31-Dec-23	Capacity building and empowerment of child and day-care workers who usually monitors the education and learning of day care children	General Fund	0.00000	100.00000	0.00000	100.00000			
3000-3-02-005-022	Update Curfew Ordinance by adopting the National Law on Curfew Hour and strict implementation of curfew ordinance	LGU/SB/ PNP	1-Jan-23	31-Dec-23	Amended and updated ordinance on enforcement of curfew hours for protection of children from criminalities	General Fund	0.00000	150.00000	0.00000	150.00000			
Sub-Total (Social Services)							900.00000	2,680.00000	300.00000	3,880.00000	0.00000	0.00000	

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

Economic Services (8000)								1,600.00000	1,400.00000	76,600.00000	79,600.00000	51,500.00000	0.00000
8000-3-01-010-000	MUNICIPAL ENGINEERING OFFICE/BUILDING OFFICIAL: Engineering and Infrastructure Management Services. Supervision and general administration of Municipal Engineering office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operations to include travel expenses, office supplies and materials	ME	20-Mar-23	31-Dec-23	Engineering and Infrastructure Management Programs. Office manned and supervised	General Fund		200.00000	200.00000	200.00000	600.00000		
8000-3-01-010-003-000	LOCAL ACCESS ROAD AND BRIDGES PROGRAM							0.00000	0.00000	2,800.00000	2,800.00000	0.00000	0.00000
8000-3-01-010-003-006	Improvement/Rehabilitation of Ongbit Street	MEO	20-Mar-23	31-Dec-23	length of street improved and rehabilitated	20% D.F. & External Sources		0.00000	0.00000	500.00000	500.00000		
8000-3-01-010-003-007	Improvement/Rehabilitation of Santo Niño Barangay Street	MEO	20-Mar-23	31-Dec-23	length of street improved and rehabilitated	20% D.F. & External Sources		0.00000	0.00000	300.00000	300.00000		
8000-3-01-010-003-008	Construction of Crossing Structure for Equipment and Livestock through Pasakay Irrigation System	MEO	20-Mar-23	31-Dec-23	Area of structure constructed	20% D.F. & External Sources		0.00000	0.00000	500.00000	500.00000		

C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023

8000-3-01-010-003-009	Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Pontod area)	MEO	20-Mar-23	31-Dec-23	length of road improved and rehabilitated	20% D.F. & External Sources	0.00000	0.00000	500.00000	500.00000				
8000-3-01-010-003-010	Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Basud area)	MEO	20-Mar-23	31-Dec-23	length of road improved and rehabilitated	20% D.F. & External Sources	0.00000	0.00000	500.00000	500.00000				
8000-3-01-010-003-011	Improvement/Rehabilitation of Rizal Street (Drainage System at San Pedro area)	MEO	20-Mar-23	31-Dec-23	length of road improved and rehabilitated - drainage system	20% D.F. & External Sources	0.00000	0.00000	500.00000	500.00000				
8000-3-01-010-004-000	FARM-TO-MARKET ROAD DEVELOPMENT PROGRAM							0.00000	0.00000	1,500.00000	1,500.00000	1,500.00000	0.00000	
8000-3-01-010-004-005	Construction of San Roque-San Pedro Road (Pasakay Access Road)	MEO	20-Mar-23	31-Dec-23	length of road constructed	LGU/NGA	0.00000	0.00000	1,000.00000	1,000.00000	1,000.00000		A634-03	
8000-3-01-010-004-006	Improvement/Rehabilitation of San Roque - San Pedro Barangay Road (Drainage System at San Pedro area)	MEO	20-Mar-23	31-Dec-23	length of road improved and rehabilitated - drainage system	LGU/NGA	0.00000	0.00000	500.00000	500.00000	500.00000		A634-03	
8000-3-01-010-005-000	MUNICIPAL PUBLIC BUILDING AND FACILITIES DEVELOPMENT PROGRAM							0.00000	500.00000	21,400.00000	21,900.00000	0.00000	0.00000	
8000-3-01-010-005-011	Procurement and Installation of CCTV System (San Pedro)	MEO	20-Mar-23	31-Dec-23	No. of CCTV units procured and installed	20% D.F./ External Sources	0.00000	0.00000	400.00000	400.00000				


C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023


8000-3-01-010-005-012	Improvement/Rehabilitation of LGU Offices (Tunga Administrative Building)	MEO	20-Mar-23	31-Dec-23	Area of offices improved and rehabilitated	LGU Gen. Fund /NGA	0.00000	500.00000	1,000.00000	1,500.00000				
8000-3-01-010-005-013	Continuation of Construction of Sports Facility (Gymnasium) at Tunga Central School	MEO	20-Mar-23	31-Dec-23	One (1) LOT Sports Facility (Gymnasium) at Tunga Central School constructed	External Sources	0.00000	0.00000	20,000.00000	20,000.00000				
8000-3-01-010-006-000	TUNGA RIVERFRONT DEVELOPMENT AND FLOOD CONTROL PROGRAM							0.00000	0.00000	50,000.00000	50,000.00000	50,000.00000	0.00000	
8000-3-01-010-006-001	Rehabilitation of Flood Control System (San Vicente)	MEO/ Bgy. Council	20-Mar-23	31-Dec-23	Length of Flood Control System constructed	20% D.F. & External Sources	0.00000	0.00000	50,000.00000	50,000.00000	50,000.00000		A634-07	
8000-3-02-003-000	MUNICIPAL AGRICULTURAL OFFICE: Agricultural Production Programs & Delivery of Basic Agricultural and Support Services. Supervision and General Administration of Municipal Agriculture Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MAO	20-Mar-23	31-Dec-23	Agricultural Production Services. Office manned and supervised, reports submitted, agricultural programs/project s/activities monitored and assessed	General Fund	400.00000	200.00000	200.00000	800.00000				
8000-3-03-001-000	ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OPERATION SERVICES	EEAPUOS	20-Mar-23	31-Dec-23	Established Economic Enterprise and public utility services	General Fund	1,000.00000	500.00000	500.00000	2,000.00000				
Sub-Total (Economic Services)								1,600.00000	1,400.00000	76,600.00000	79,600.00000	51,500.00000	0.00000	

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**


Other Services (9000)							0.00000	500.00000	10,200.00000	10,700.00000	0.00000	0.00000
9000-3-03-001-000	ENVIRONMENTAL MANAGEMENT AND NATURAL RESOURCES	MENRO	20-Mar-23	31-Dec-23	Environmental Management and Natural Resources Services	General Fund	0.00000	500.00000	10,200.00000	10,700.00000	0.00000	0.00000
9000-3-03-001-004	Repair and Maintenance Program of LGU Garbage/Dump Truck	MO/MENRO	20-Mar-23	31-Dec-23	One (1) Lot LGU Garbage Truck repaired and maintained	Gen. Fund	0.00000	500.00000	200.00000	700.00000		
9000-3-03-001-005	Procurement of Motor Vehicles for Barangay SWM Program (LGU-Tunga, Santo Niño and San Antonio)	MO/MENRO	20-Mar-23	31-Dec-23	No. of Units Motor Vehicle procured	Gen. Fund & External Sources	0.00000	0.00000	10,000.00000	10,000.00000		
Sub-Total (Other Services)							0.00000	500.00000	10,200.00000	10,700.00000	0.00000	0.00000
TOTAL							9,600.00000	21,485.11619	91,250.00000	122,315.11619	51,500.00000	0.00000

Prepared by:


ENGR. MARLON B. ARINTOC
Mun. Planning & Devt. Coordinator
Date: March 20, 2023


MARILYN A. CUBILLA
Mun. Budget Officer
Date: 3/20/2023

Approved:


ENGR. REINBERT C. COSTELO
Municipal Mayor
Date: 3/20/2023

Compliance to deficiently programmed in the AIP vs. Budget



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

ATTENDANCE SHEET

Description:	Supplemental AIP 2023 No. 1
Date:	March 20, 2023
Time:	2:00 PM
Venue:	SB Session Hall, 2 nd floor Tunga Multi-Purpose Building

(Pursuant to the provisions of R.A. No. 10173, otherwise known as Data Privacy Act of 2012, the information contained in this document is hereby freely given by the registrant as participant to the activity mentioned above, and the LGU Tunga ensures compliance with the provision of the National Privacy Act on Security Measures for Protection of the Personal Data.)

	Name	Designation	Address	Contact No.	Signature
1	THX P. SUZARA JR	MEMBER-MES	PROV. BRI PORDO	0958 262997	[Signature]
2	VIRGINIA L. ARINTO	BSRP-PRES.	BRGY SAN ROQUE		[Signature]
3	MRS. ANNE M. M.	MH	MH		[Signature]
4	ROMEL O. CARIT	KRUCIADO	BRGY SAN ANTONIO		[Signature]
5	MARILYN A. CUBILEA	MAPO	LGU	09062679187	[Signature]
6	LEONARDO G. PONTERONDA	SB-MEMBER	LGU	09772892646	[Signature]
7	JOEL C. COTOLER	P.B.	RAPAWANG	092697796388	[Signature]
8	Nesfor A. Esquivel	President PASACENIA	OTO-PINO	09701666096	[Signature]
9	REYNALDO Z. BARRON	MLGOV	DIB	09399245379	[Signature]
10	ALEX R. DAVOCOL	P.B.	BALIRE	09704555124	[Signature]
11	JAN C. YAMAT	MKRMV-DES	LSU	0975299916	[Signature]
12	FLORENTINA A. SAKEDANO	Pinoy Pangyayari	Sancti Spiritus	09098658758	[Signature]
13	Genie C. Banguin	Mobal - Logn	LGU		[Signature]
14	MIDA A. DAVOCOL	MA-kuignate	LGU		[Signature]
15	Estrella V. Seraldo	Pinoy Pangyayari	San Pedro	09666579190	[Signature]
16	Maria Lucia P. Villanar	DK-MARPO	DAR-Tunga		[Signature]
17	Mateo F. Tainah	P.B.	San Vicente		[Signature]
18	QUINTANA TESORO JR.	M.E.	LGU	09991562151	[Signature]
19	NERISA V. LARAYAN		BALIRE	09164794587	[Signature]
20	Efren C. Canon	P.B.	SAN ROQUE	09303584733	[Signature]
21	Julius C. Arizo	Secretary to the No.	LGU-TUNGA		[Signature]
22	Jayson P. Inabangan	MPOD-Staff	LGU-TUNGA	0927-314-4194	[Signature]
23	John Emmanuel Salazar	MTD-Staff, LEDIPO-Designate	LGU-Tunga	09054172819	[Signature]
24	REMBERT C. COSTELLO	MAJOR		09484173485	[Signature]
25	MARUS B. BUNTE	MPOC	LGU-Tunga	09084167581	[Signature]
26					[Signature]
27					
28					
29					
30					
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