



Item No.: 31
 Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 Date: JUN 06 2023
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RELEASED
 DATE: 5-23-23
 NO. #174
 BY: [Signature]
 PBO

PROVINCIAL BUDGET OFFICE

May 19, 2023

Hon. LEONARDO M. JAVIER, JR
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

23 May 2023
 PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 CY 2022** of the **Municipality of Abuyog, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 05, Series of 2022** with a total appropriation in the amount of **P37,606,600.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Current appropriations on Personal Services, Maintenance & Other Operating Expenses and Capital Outlay is duly certified as savings and it is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 4;
2. That the provision for the grant of Service Recognition Incentive (SRI) shall be pursuant to Budget Circular No. 2022-4¹;
3. That the procurement of Goods, Equipment and Civil Works shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO

LGU- ABUYOG, LEYTE SB 4 CY 2022 rma

¹ Guidelines on the Grant of Service Recognition Incentive to Government Employees for FY 2022

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
30 March 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 05**, series of **2022** of the **MUNICIPALITY** of **ABUYOG, LEYTE**, entitled: an appropriation ordinance appropriating funds for **Supplemental Budget No. 4 CY 2022** amounting to Thirty-Seven Million Six Hundred Six Thousand Six Hundred Pesos (P37,606,600.00), together with **Supplemental Investment Program No. 5 for CY 2022** in the same amount.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



MAR 29 2023
 Office of the Sangguniang Bayan
 PROVINCE OF LEYTE

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE DECEMBER 20, 2022.

PRESENT:

Hon. Lemuel Gin K. Traya	Municipal Vice-Mayor, Prsdg. Officer
Hon. James L. Bohol	SB Member
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Carlos Inno E. Traya	SB Member, SK Fed. Pres.

ABSENT:

None

RESOLUTION NO. 229, S. 2022

A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE HONORABLE OCTAVIO J. TRAYA, JR. TO REVERT THE TOTAL AMOUNT OF THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS - REVERSION OF APPROPRIATION ON SAVINGS OF PERSONAL SERVICES FROM ALL OFFICES CY 2022, REVERSION OF APPROPRIATION FROM SAVINGS OF MAINTENANCE & OTHER OPERATING EXPENSES AND FROM SAVINGS OF CAPITAL OUTLAYS FROM ALL OFFICES CY 2022 IN PREPARATION FOR SUPPLEMENTAL BUDGET NO. 4, CY 2022 OF THE MUNICIPAL GOVERNMENT, THIS MUNICIPALITY

PRESENTED, for consideration of the Body was the request of the Local Chief Executive for an urgent passage of a resolution requesting authority from the Sangguniang Bayan, this Municipality, Reversions of the following to wit:

1. Reversion of Appropriation from Savings of Personal Services (PS) from all Offices CY 2022 - **₱ 20,446,672.64**
 2. Reversion of Appropriation from Savings of Maintenance & Other Operating Expenses from all Offices CY 2022 - **₱ 6,985,000.00**
 3. Reversion of Appropriation from Savings of Capital Outlays from All Offices CY 2022 - **₱ 10,174,927.36**
- Total Reversion - ₱ 37,606,600.00**

WHEREAS, the aforesated reverted amount as requested will be the funding source for the Supplemental Budget No. 4, CY 2022 to supplement funding for some important programs, projects, activities of this municipal government that needs immediate implementation;

WHEREAS, after a thorough deliberation of this Honorable Body on the matter, be it

[Handwritten signatures and initials]

THEREFORE, upon motion of the Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera

RESOLVED, AS IT IS HEREBY RESOLVED, to authorize the Local Chief Executive Honorable Octavio J. Traya, Jr. to revert the total amount of **THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS (P37,606,600.00)** Reversion of Appropriation from Savings of Personal Services from All Offices CY 2022, Reversion of Appropriation from Savings of Maintenance & Other Operating Expenses from All Offices CY 2022 and Savings of Capital Outlays from All Offices CY 2022 in preparation for Supplemental Budget No. 4, CY 2022 of the municipal government, this municipality;


RESOLVED FINALLY, that copies of this resolution shall be forwarded to the Honorable Municipal Mayor Octavio J. Traya, Jr., the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer all of the municipal local government of Abuyog, Leyte and to all agencies and offices concerned for their information and reference.


APPROVED: December 20, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTESTED:


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary


HON. JAMES L. BOHOL
SB Member



HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member


HON. PATROCINIO A. RISOS, JR.
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. DARIO P. LLEVE
SB Member/ ABC Fed. President


HON. CARLOS INNO E. TRAYA
SB Member/ SK Fed. Pres.

APPROVED:


HON. LEMUEL GIN K. TRAYA
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE DECEMBER 20, 2022.

PRESENT:

Hon. Lemuel Gin K. Traya	Municipal Vice-Mayor, Prsdg. Officer
Hon. James L. Bohol	SB Member
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Carlos Inno E. Traya	SB Member, SK Fed. Pres.

ABSENT:

None

RESOLUTION NO. 230, S. 2022

A RESOLUTION APPROVING/AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 FOR CY 2022 OF THE LOCAL GOVERNMENT OF ABUYOG, LEYTE

WHEREAS, presented/submitted for authorization of the body was the Proposed Supplemental Budget No. 4 of the Local Government Unit of Abuyog, Leyte for Calendar Year 2022. The amount actually available is derived from Reversion as certified by the Local Finance Committee amounted to **THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS (P37,606,600.00)**;

Source of funds:

1.0 NEW REVENUE SOURCES	-
2.0 Savings	-
3.0 Reversions	37,606,600.00
TOTAL:	₱ 37,606,600.00

WHEREAS, the total Supplemental appropriation/obligations for the object of expenditures as itemized in the statement of Supplemental Appropriation amounted to **THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS**

WHEREAS, after scrutiny made by the members of the Sangguniang Bayan on the proposed Supplemental Budget submitted, the proposed appropriation was found to be necessary in the operations of the Local Government of Abuyog, Leyte;

(Handwritten signatures and initials are present throughout the page, including a large signature on the left side of the 'Source of funds' table and several signatures at the bottom of the page.)

WHEREFORE, upon motion of Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera

RESOLVED AS IT IS HEREBY RESOLVED, to approve, as it is hereby approved said Supplemental Budget No. 4 for CY 2022 as presented;

RESOLVED FURTHER, to adopt as it is hereby adopted the following Appropriation Ordinance:

**APPROPRIATION ORDINANCE NO. 05
(Series 2022)**

AN APPROPRIATION ORDINANCE APPROPRIATING THE REVERSION IN THE AMOUNT OF THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 4 FOR CY 2022


BE IT ORDAINED by the Sangguniang Bayan of the Municipality of Abuyog, Leyte, that:

Section 1. -The amount of **THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS (P 37,606,600.00)** is hereby appropriated for the Proposed Programs, Projects and Activities (PPA's) embodied in the Supplemental Budget No. 4, CY 2022 of the municipality;


Section 2. -Any ordinance or resolution or parts thereof the provisions of which are inconsistent or contrary to the provisions of this Appropriation Ordinance are hereby revoked, repealed or amended accordingly;

RESOLVED FINALLY, that copies of this resolution embodying an Appropriation Ordinance No. 05 series 2022 together with the approved Supplemental Budget No. 4 for CY 2022 and with its supporting pertinent documents to be submitted to the Sangguniang Panlalawigan of Leyte through the Provincial Budget Officer for its evaluation and review.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary

ATTESTED:


HON. LEMUEL GIN K. TRAYA
Municipal Vice Mayor, Prsdg. Officer


HON. JAMES L. BOHOL
SB Member


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member



HON. PATROCINIO A. RISOS, JR.
SB Member

Editha C. Deloy
HON. EDITHA C. DELOY
SB Member

Edmundo P. Saño
HON. EDMUNDO P. SAÑO
SB Member

Francisco B. Landia
HON. FRANCISCO B. LANDIA
SB Member, Floor Leader

Dario P. Lleve
HON. DARIO P. LLEVE
SB Member/ ABC Fed. President

Carlos Inno E. Traya
HON. CARLOS INNO E. TRAYA
SB Member/ SK Fed. Pres.

APPROVED:


HON. OCTAVIO J. TRAYA, JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ABUYOG



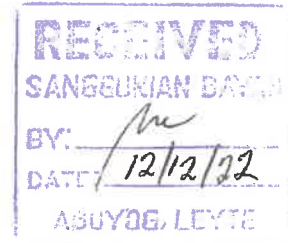
OFFICE OF THE MUNICIPAL MAYOR

December 12, 2022

TO : **The Honorable Members**
Sangguniang Bayan
Municipality of Abuyog, Leyte

THRU : **Hon. Lemuel Gin K. Traya**
Municipal Vice-Mayor
Abuyog, Leyte

FROM : **Hon. Octavio J. Traya, Jr.**
Municipal Mayor



SUBJECT : Requesting Authority on the Following:

1. *Reversion of Appropriation of Personal Services (Savings from the Vacant/ Unfilled Positions – CY 2022 (All Offices)*
2. *Reversion of Appropriation of Maintenance & Other Operating Expenses - CY 2022 (All Offices)*
3. *Reversion of Appropriation of Capital Outlays – CY 2022 (All Offices)*
4. *Authorization of Supplemental Budget No. 4, CY 2022*

Gentlemen and Ladies:

I am respectfully submitting herewith the proposed **Supplemental Budget No. 4** of the municipality for CY 2022 which needed some Reversions of the above-named Appropriations and Balances.

All items in the said Supplemental Budget urgently needs immediate implementation. Hence, I am earnestly requesting an Authority to revert the above-mentioned appropriations and I am certifying this as an Urgent Matter to be treated by this August Body.

Hoping for your immediate and favorable action on this matter and your cooperation.

Thank you so much.


OCTAVIO J. TRAYA, JR.
Municipal Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2022

ABUYOG, LEYTE
Province/City/Municipality

General
Fund/Special/Account

PARTICULARS (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		P -
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		-
3.0 Savings		-
4.0 Realignment		-
5.0 Reversions		₱ 37,606,600.00
1. Reversion of Appropriation from Savings of Personal Services (PS) from All Offices CY 2022	₱ 20,446,672.64	
2. Reversion of Appropriation from Savings of Maintenance & Other Operating Expenses (MOOE) from All Offices CY 20	6,985,000.00	
3. Reversion of Appropriation from Savings of Capital Outlays from All Offices CY 2022	10,174,927.36	
TOTAL REVERSIONS :	₱ 37,606,600.00	
Total Estimated Income		P 37,606,600.00

Certified Correct :


ELENA B. MAGSOLING
OIC-Municipal Treasurer


MICHELLE L. EFREN
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
ABUYOG

Province/City/Municipality

Page 1 of 4 pages

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
			A. PERSONAL SERVICES		
	Grant of Service Recognition Incentive (SRI) as per Administrative Order No. 01		1. Other Personal Benefits/Bonuses	5-01-04-990	P 4,500,000.00
	Grant of Gratuity Pay to JO's and COS as per Administrative Order No. 03		2. Other Personal Benefits/Bonuses	5-01-04-990	750,000.00
			Total Personal Services:		P 5,250,000.00
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Other Maintenance & Operating Expenses (Office Operations)		1. Other Maintenance and Operating Expenses	5-02-99-990	P 11,800,000.00
	Additional Appropriation for Other Maintenance & Operating Expenses (COVID-19 Related)		2. Other Maintenance and Operating Expenses	5-02-99-990-1	67,000.00
OFFICE OF THE MAYOR	Additional Appropriation for Office Supplies Expenses	1000-1	3. Office Supplies Expenses	5-02-03-010	328,000.00
	Additional Appropriation for Grants & Aids		4. Other Maintenance and Operating Expenses	5-02-14-990	4,515,000.00
	Additional Appropriation for Drugs & Medicines Expenses		5. Drugs & Medicines Expenses	5-02-03-070	2,700,000.00
	Additional Appropriation for Anti-Illegal Activities Fund (Anti-Illegal Drugs)		6. Other Maintenance and Operating Expenses	5-02-99-990	681,000.00
	Additional Appropriation for R & M - Office Eqpt.		7. R & M - Office Equipment	5-02-13-050	208,000.00
	Additional Appropriation for Peace and Order Maintenance		7. Other Maintenance and Operating Expenses	5-02-99-990	390,000.00
			Total MOOE:		P 20,689,000.00
			C. CAPITAL OUTLAYS		
	Concreting of Barangay Road - Phase II, (Portion Along Kalye Boktot Road Segment) Brgy. Balocawehay, Abuyog, Leyte		1. Road Networks	1-07-03-010	P 1,200,000.00
	Repair/ Rehabilitation of Multi-Purpose Building, Brgy. Nebga, Abuyog, Leyte		2. Building	1-07-04-010	800,000.00

	Opening of Farm to Market Road, Salvacion - Laray Road Segment, Brgy. Salvacion, Abuyog, Leyte		3. Road Networks	1-07-03-010	5,000,000.00
MAYOR'S OFFICE			Total MOOE:		P 7,000,000.00
TOTAL APPROPRIATIONS					P 32,939,000.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	A m o u n t
			A. MAINT. & OTHER OPERATING EXPENSES		
TOURISM	Additional Appropriation for Office Supplies Expenses	8000-07	1. Office Supplies Expenses	5-02-03-010	P 37,000.00
			Total MOOE:		P 37,000.00
TOTAL APPROPRIATIONS					P 37,000.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	A m o u n t
			A. MAINT. & OTHER OPERATING EXPENSES		
MDRRMO	Additional Appropriation for Repair & Maintenance Rescue Vehicles & Equipment	3000-500-3-4	1. R & M - Rescue Vehicles & Equipment	5-02-13-050	P 36,500.00
			Total MOOE:		P 36,500.00
TOTAL APPROPRIATIONS					P 36,500.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	A m o u n t
			A. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Other Maintenance & Operating Expenses (Office Operations)		1. Other Maintenance and Operating Expenses	5-02-99-990	P 86,000.00
	Additional Appropriations for Office Supplies Expenses	3000-500-1	2. Office Supplies Expenses	5-01-03-010	P 29,000.00
MSWDO	Additional Appropriations for Training Seminar Expenses		3. Training Seminar Expenses	5-02-02-010	P 1,100.00
	Additional Appropriations for Travel Expenses		4. Travel Expenses	5-02-01-010	P 10,000.00
			Total MOOE:		P 126,100.00
TOTAL APPROPRIATIONS					P 126,100.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	A m o u n t
			A. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Other Maintenance & Operating Expenses (Office Operations)		1. Other Maintenance and Operating Expenses	5-02-99-990	P 650,000.00
HEALTH	Additional Appropriations for Medical, Dental & Laboratory Supplies Expenses	3000-200-1	2. Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	P 370,000.00
			Total MOOE:		P 1,020,000.00
TOTAL APPROPRIATIONS					P 1,020,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
			A. MAINT. & OTHER OPERATING EXPENSES		
MGSO	Additional Appropriation for Fuel, Oil & Lubricants Expenses	1000-9	1. Fuel, Oil & Lubricants Expenses	5-02-03-090	₱ 1,190,000.00
	Additional Appropriations for Beautification & Clealiness Program		2. Environment/ Sanitary Services	5-02-12-010	₱ 28,000.00
			Total MOOE:		₱ 1,218,000.00
TOTAL APPROPRIATIONS					₱ 1,218,000.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
			A. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Travel Expenses		1. Travels Expenses	5-02-01-010	₱ 29,000.00
AGRICULTURE	Additional Appropriation for Anti-Rabies Mass Administration	8000-1	2. Animal / Zoological Expenses	5-02-03-040	₱ 44,000.00
	Additional Appropriation for R & M - 4 Wheel Tractor		3. R & M - Machinery and Equipment	5-02-13-050	₱ 18,000.00
			Total MOOE:		₱ 91,000.00
TOTAL APPROPRIATIONS					₱ 91,000.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
			A. CAPITAL OUTLAY		
ACCOUNTING	Additional Appropriation for the Purchase of Accounting System & Accessories	1000-6	1. Info. & Communication Technology Equipment	1-07-05-030	₱ 450,000.00
			Total CAPITAL OUTLAY:		₱ 450,000.00
TOTAL APPROPRIATIONS					₱ 450,000.00
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
			A. MAINT. & OTHER OPERATING EXPENSES		
NATIONAL OFFICES	Additional Appropriations for Other Professional Services	9000	1. Other Professional Services	5-02-11-990	₱ 104,000.00
			Total MOOE:		₱ 104,000.00
TOTAL APPROPRIATION					₱ 104,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
			A. PERSONAL EXPENSES		
	Additional Appropriations for Money Value for Terminal Benefits/ Monetization of Leave Credits		1. Terminal Benefits	5-01-04-030	P 190,000.00
			Total Personal Services:		P 190,000.00
			B. MAINT. & OTHER OPERATING EXPENSES		
STATUTORY & CONTARCTUAL OBLIGATIONS	Electricity Expenses (Power Consumption of Municipal Street Lights and Various Government Buildings)	9000	1. Electricity Expenses	5-02-04-020	P 1,250,000.00
	Cultural Activities	3000-100-6-1	2. Cultural Activities	5-02-99-990	P 145,000.00
			Total MOOE:		P 1,395,000.00
TOTAL APPROPRIATION					P 1,585,000.00
OVER-ALL TOTAL APPROPRIATIONS					P 37,606,600.00
UNAPPROPRIATED BALANCE					P -

Prepared :


ARTEMIO P. ZUNIGA
 OIC-Municipal Budget Officer

Approved :


OCTAVIO J. TRAYA, JR.
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ABUYOG



CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

TO WHOM THIS MAY CONCERN:

We hereby jointly certify that there is a Back-Up Cash and Funds Actually Available in the total amount of **THIRTY-SEVEN MILLION MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS (P 37,606,600.00)** intended for the Maintenance and Other Operating Expenses, Capital Outlays and Statutory & Contractual Obligations and other Budgetary Requirements for Supplemental Budget No. 4, Calendar Year 2022 of the municipality.

Issued this 27th day of December 2022 at Abuyog, Leyte, Philippines.


ELENA B. MAGSOLING
Municipal Treasurer


MICHELLE L. EFREN
Municipal Accountant

Statement of Funds Available for Reversion
as of December 10, 2022

A. PERSONAL SERVICES

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	SSL V 3rd Tranche 4	SB #1 5	SB #2 6	SB #3 7	Total Appropriations 8	Amount of Obligation 9	Unobligated to date 10	Amount to be reverted 11
MAYOR'S OFFICE	PERSONAL SERVICES	P 12,829,224.00	P 297,242.00	P -	P -	P 83,735.38	P 13,210,201.38	P 10,386,865.38	P 2,823,336.00	P 2,796,672.64
HOTEL OPERATION	PERSONAL SERVICES	P 2,070,392.00	P 57,780.00	P -	P -	P -	P 2,128,172.00	P 2,105,559.00	P 22,613.00	P 20,000.00
CIVIL SECURITY	PERSONAL SERVICES	P 2,812,413.00	P 91,662.00	P -	P -	P -	P 2,904,075.00	P 2,425,480.32	P 478,594.68	P 450,000.00
MARKET	PERSONAL SERVICES	P 3,971,614.00	P 106,687.00	P -	P -	P -	P 4,078,301.00	P 3,299,577.26	P 778,723.74	P 750,000.00
SLAUGHTER-HOUSE	PERSONAL SERVICES	P 1,764,278.00	P 53,603.00	P -	P -	P -	P 1,817,881.00	P 1,533,123.28	P 284,757.72	P 250,000.00
BUS TERMINAL & WHARF	PERSONAL SERVICES	P 2,236,617.00	P 76,655.00	P -	P -	P -	P 2,313,272.00	P 2,153,543.92	P 159,728.08	P 150,000.00
TOURISM	PERSONAL SERVICES	P 3,171,449.00	P 109,301.00	P -	P -	P -	P 3,280,750.00	P 3,012,073.18	P 268,676.82	P 250,000.00
MENRO	PERSONAL SERVICES	P 3,131,039.00	P 76,527.00	P -	P -	P -	P 3,207,566.00	P 2,867,098.34	P 340,467.66	P 300,000.00
HRMO	PERSONAL SERVICES	P 2,737,869.00	P 85,779.00	P -	P -	P -	P 2,823,648.00	P 2,420,277.98	P 403,370.02	P 400,000.00
SBO	PERSONAL SERVICES	P 20,390,806.00	P 404,866.00	P -	P -	P -	P 20,795,672.00	P 19,900,289.42	P 895,382.58	P 850,000.00
SB SECRETARY	PERSONAL SERVICES	P 3,185,863.00	P 81,083.00	P -	P -	P -	P 3,266,946.00	P 2,725,832.94	P 541,113.06	P 500,000.00
MEO	PERSONAL SERVICES	P 5,635,587.00	P 185,891.00	P -	P -	P -	P 5,821,478.00	P 5,451,824.55	P 369,653.45	P 300,000.00
MPDO	PERSONAL SERVICES	P 3,487,079.00	P 106,874.00	P -	P -	P -	P 3,593,953.00	P 3,405,407.80	P 188,545.20	P 180,000.00
MCR	PERSONAL SERVICES	P 3,775,313.00	P 103,586.00	P -	P -	P -	P 3,878,899.00	P 2,331,037.27	P 1,547,861.73	P 1,500,000.00
MTO	PERSONAL SERVICES	P 7,582,224.00	P 226,471.00	P -	P -	P -	P 7,808,695.00	P 6,119,988.63	P 1,688,706.37	P 1,600,000.00
ACCOUNTING	PERSONAL SERVICES	P 6,896,055.00	P 202,090.00	P -	P -	P -	P 7,098,145.00	P 6,035,319.16	P 1,062,825.84	P 1,000,000.00
ASSESSOR	PERSONAL SERVICES	P 4,771,891.00	P 145,404.00	P -	P -	P -	P 4,917,295.00	P 4,423,605.30	P 493,689.70	P 400,000.00
BUDGET	PERSONAL SERVICES	P 4,745,628.00	P 136,250.00	P -	P -	P -	P 4,881,878.00	P 3,219,552.06	P 1,526,075.94	P 1,500,000.00
MSWD	PERSONAL SERVICES	P 5,885,216.00	P 134,934.00	P -	P -	P -	P 6,020,150.00	P 4,987,375.20	P 1,032,774.80	P 900,000.00
AGRICULTURE	PERSONAL SERVICES	P 6,366,554.00	P 211,762.00	P -	P -	P -	P 6,578,316.00	P 5,287,224.49	P 1,291,091.51	P 1,000,000.00
HEALTH	PERSONAL SERVICES	P 14,511,546.00	P 584,075.00	P 1,236,984.00	P -	P -	P 16,332,605.00	P 12,468,710.59	P 3,863,894.41	P 3,000,000.00
MGSO	PERSONAL SERVICES	P 11,654,541.00	P 363,034.00	P -	P -	P -	P 12,017,575.00	P 10,750,935.55	P 1,266,639.45	P 750,000.00
MDRRM	PERSONAL SERVICES	P 6,689,057.00	P 198,755.00	P -	P -	P 156,214.54	P 7,044,026.54	P 5,167,719.60	P 1,876,306.94	P 1,600,000.00
GRAND TOTAL:		P 140,302,255.00	P 4,040,311.00	P 1,236,984.00	P -	P 239,949.92	P 145,819,499.92	P 122,478,421.22	P 23,341,078.70	P 20,446,672.64

B. MAINTENANCE & OTHER OPERATING EXPENSES

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	SSL V 3rd Tranche 4	SB #1 5	SB #2 6	SB #3 7	Total Appropriations 8	Amount of Obligation 9	Unobligated to date 10	Amount to be reverted 11
MARKET	MAINTENANCE & OTHER OPERATING EXPENSES	948,000.00	-	-	-	-	P 948,000.00	672,887.41	275,112.59	200,000.00
SLAUGHTER-HOUSE	MAINTENANCE & OTHER OPERATING EXPENSES	1,240,000.00	-	-	-	-	P 1,240,000.00	717,485.89	522,514.11	500,000.00
BUS TERMINAL & WHARF	MAINTENANCE & OTHER OPERATING EXPENSES	318,000.00	-	-	-	-	P 318,000.00	146,323.12	171,676.88	150,000.00
MENRO	MAINTENANCE & OTHER OPERATING EXPENSES	6,368,000.00	-	-	-	-	P 6,368,000.00	5,575,675.05	792,324.95	700,000.00
HRMO	MAINTENANCE & OTHER OPERATING EXPENSES	448,000.00	-	-	-	-	P 448,000.00	172,224.88	275,775.12	200,000.00
SBO	MAINTENANCE & OTHER OPERATING EXPENSES	8,011,000.00	-	-	-	-	P 8,011,000.00	5,408,834.11	2,602,165.89	2,500,000.00
SB SECRETARY	MAINTENANCE & OTHER OPERATING EXPENSES	944,500.00	-	-	-	-	P 944,500.00	890,147.94	54,352.06	50,000.00
ENGINEERING	MAINTENANCE & OTHER OPERATING EXPENSES	2,905,000.00	-	-	-	-	P 2,905,000.00	1,823,249.17	1,081,750.83	1,000,000.00
MPDO	MAINTENANCE & OTHER OPERATING EXPENSES	752,243.00	-	-	-	-	P 752,243.00	350,874.58	401,368.42	400,000.00
MCR	MAINTENANCE & OTHER OPERATING EXPENSES	798,000.00	-	-	-	-	P 798,000.00	548,436.00	249,564.00	200,000.00
MTO	MAINTENANCE & OTHER OPERATING EXPENSES	2,070,700.00	-	-	-	-	P 2,070,700.00	1,540,950.42	529,749.58	500,000.00
ACCOUNTING	MAINTENANCE & OTHER OPERATING EXPENSES	909,000.00	-	-	-	-	P 909,000.00	819,759.93	89,240.07	85,000.00
ASSESSOR	MAINTENANCE & OTHER OPERATING EXPENSES	974,000.00	-	-	-	-	P 974,000.00	632,004.90	341,995.10	300,000.00
BUDGET	MAINTENANCE & OTHER OPERATING EXPENSES	986,000.00	-	-	-	-	P 986,000.00	762,140.98	223,859.02	200,000.00
GRAND TOTAL:		P 27,672,443.00	P -	P -	P -	P -	P 27,672,443.00	P 20,060,994.38	P 7,611,448.62	P 6,985,000.00

C. CAPITAL OUTLAYS

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	SSL V 3rd Tranche 4	SB #1 5	SB #2 6	SB #3 7	Total Appropriations 8	Amount of Obligation 9	Unobligated to date 10	Amount to be reverted 11
ALL OFFICES	Capital Outlay Balances CY 2022	₱ 30,679,000.00	₱ -	₱ 3,281,439.42	₱ 100,000.00	₱ 700,000.00	₱ 34,760,439.42	₱ 22,208,418.66	₱ 12,552,020.76	₱ 10,174,927.36
TOTAL :		₱ 30,679,000.00	₱ -	₱ 3,281,439.42	₱ 100,000.00	₱ 700,000.00	₱ 34,760,439.42	₱ 22,208,418.66	₱ 12,552,020.76	₱ 10,174,927.36
TOTAL OVER-ALL REVERSIONS		₱ 30,679,000.00	₱ 4,040,311.00	₱ 4,518,423.42	₱ 100,000.00	₱ 939,949.92	₱ 208,252,382.34	₱ 164,747,834.26	₱ 43,504,548.08	₱ 37,606,600.00

We HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true and correct.


ELENA B. MAGSOLING
 OIC-Municipal Treasurer


ARTEMIO P. ZUÑIGA
 OIC-Municipal Budget Officer


MICHELLE L. EFREN
 Municipal Accountant

Approved :


OCTAVIO S. TRAYA, JR.
 Local Chief Executive

SCHEDULE 1

**Request for Reversion of Balances of CY 2022
from the PERSONAL SERVICES - All Offices**

Reversion of Balances of CY 2022 - PERSONAL SERVICES - All Offices

1. MAYOR'S OFFICE	₱	2,796,672.64
2. HOTEL OPERATION	₱	20,000.00
3. CIVIL SECURITY	₱	450,000.00
4. MARKET	₱	750,000.00
5. SLAUGHTERHOUSE OPERATION	₱	250,000.00
6. BUS TERMINAL & WHARF	₱	150,000.00
7. TOURISM	₱	250,000.00
8. MENRO	₱	300,000.00
9. HRMO	₱	400,000.00
10. SB OFFICE	₱	850,000.00
11. SB SECRETARY	₱	500,000.00
12. ENGINEERING	₱	300,000.00
13. MPDO	₱	180,000.00
14. MCR	₱	1,500,000.00
15. MTO	₱	1,600,000.00
16. ACCOUNTING	₱	1,000,000.00
17. ASSESSOR	₱	400,000.00
18. BUDGET	₱	1,500,000.00
19. MSWD	₱	900,000.00
20. AGRICULTURE	₱	1,000,000.00
21. HEALTH	₱	3,000,000.00
22. MGSO	₱	750,000.00
23. MDRRMO	₱	1,600,000.00
Total Reversions from PS	₱	20,446,672.64

Reversion Requested by :
(Local Finance Committee)


ARTEMIO P. ZUNIGA
Municipal Budget Officer


ELENA B. MAGSOLING
Municipal Treasurer


RODOLFO M. CARIAS
Mun. Planning & Dev't. Officer

Approved :


OCTAVIO X. TRAYA, JR.
Municipal Mayor

SCHEDULE 2

**Request for Reversion of Balances of CY 2022
from the MAINTENANCE & OTHER OPERATING EXPENSES - All Offices**

Reversion of Balances of CY 2022 - MOOE - All Offices

1. MARKET	₱	200,000.00
2. SLAUGHTERHOUSE OPERATION	₱	500,000.00
3. BUS TERMINAL & WHARF	₱	150,000.00
4. MENRO	₱	700,000.00
5. HRMO	₱	200,000.00
6. SBO	₱	2,500,000.00
7. SB SECRETARY	₱	50,000.00
8. ENGINEERING	₱	1,000,000.00
9. MPDO	₱	400,000.00
10. MCR	₱	200,000.00
11. MTO	₱	500,000.00
12. ACCOUNTING	₱	85,000.00
13. ASSESSOR	₱	300,000.00
14. BUDGET	₱	200,000.00
Total Reversions from MOOE	₱	6,985,000.00

Reversion Requested by :
(Local Finance Committee)


ARTEMIO P. ZUNIGA
Municipal Budget Officer


ELENA B. MAGSOLING
Municipal Treasurer


RODOLFO M. CARIAS
Mun. Planning & Dev't. Officer

Approved :


OCTAVIO J. TRAYA, JR.
Municipal Mayor

SCHEDULE 3

Page 1 of 2 pages

Request for Reversion of Balances of CY 2022 from the Continuing Allotment (Not Subject to Budgeting) - All Offices

Reversion of Balances of CY 2022 Continuing Allotment (Capital Outlay)

1. MAYOR'S OFFICE		P 5,475,138.36
a. Purchase of Weights and Measure Calibration	80,000.00	
b. Fabrication of Filling Cabinets	49,980.00	
c. Dot Matrix System	20,000.00	
d. Purchase of Filling Cabinets	20,000.00	
e. Installation of LGU Network Internet System	5,000,000.00	
f. Purchase of Sound System	300,000.00	
g. Construction/ Improvement of Evacuation Center	5,158.36	
Sub-Total	<u><u>P 5,475,138.36</u></u>	
2. SANGGUNIANG BAYAN OFFICE		₱ 434,600.00
a. Furniture & Fixtures	P 372,800.00	
b. Purchase of Airconditioners	61,800.00	
Sub-Total	<u><u>P 434,600.00</u></u>	
3. MARKET OFFICE		₱ 65,000.00
a. Furnitures & Fixtures	P 50,000.00	
b. Horn Speakers	P 15,000.00	
Sub-Total	<u><u>P 65,000.00</u></u>	
4. HEALTH OFFICE		₱ 500,000.00
a. Purchase of Generator Set	P 500,000.00	
Sub-Total	<u><u>P 500,000.00</u></u>	
5. MDRRM OFFICE		₱ 50,574.00
a. Furnitures & Fixtures	P 50,574.00	
Sub-Total	<u><u>P 50,574.00</u></u>	
8. MUN. CIVIL REGISTRAR		₱ 87,080.00
a. Swivel Chairs	27,080.00	
b. Furnitures & Fixtures	60,000.00	
Sub-Total	<u><u>P 87,080.00</u></u>	
9. MUN. GENERAL SERVICES OFFICE		₱ 2,584,570.00
a. Purchase/Installation of Overhead Crane	P 1,400,000.00	
b. Mechanical Tools	100,000.00	
c. Electrical Tools	100,000.00	
d. Carpentry Tools	100,000.00	
e. Furniture & Fixtures	167,405.00	
f. Desktop Computer	100,000.00	
g. IT Equipment & Software	150,000.00	
h. Steel Cabinets	150,000.00	
i. Other Property, Plant & Equipment	122,165.00	
j. Heavy Duty Jackhammer	195,000.00	
Sub-Total	<u><u>P 2,584,570.00</u></u>	
10. BUS TERMINAL		₱ 110,000.00
a. Furniture & Fixtures	P 95,000.00	
c. 2 Units Microphones	15,000.00	
Sub-Total	<u><u>P 110,000.00</u></u>	

11. MUN. ASSESSORS OFFICE

a. Furniture & Fixtures	P	120,000.00
b. Laptop		21,700.00
c. Printer Plotter		35,000.00
d. Book Cover with Bolts		30,000.00
Sub-Total	P	206,700.00

₱ 206,700.00

12. MUN. AGRICULTURIST OFFICE

a. Furniture & Fixtures	P	86,300.00
b. 5KVA AVR		15,000.00
c. Desktop Computer		80,000.00
d. 2 units Printer		16,005.00
e. 2 units UPS		15,000.00
f. 3 units Motorcycles		150,000.00
g. 5 pcs. External Hard Drive		30,000.00
h. Solar Generator		10,400.00
i. 1 set Push Drill		10,020.00
j. 1 set Cut-Off Machine		10,000.00
k. 1 set Inverter Welding Machine		15,000.00
l. 1 set Bench Vice		9,020.00
m. 1 set Acetylene		11,020.00
n. 1 roll Towing Rope		33,500.00
Sub-Total	P	491,265.00

₱ 491,265.00

13. MUN. TOURISM CULTURE & SPORTS DEV'T. OFFICE

a. 1 unit Desktop Computer	P	90,000.00
b. High Lumens Projector		80,000.00
Sub-Total	P	170,000.00

₱ 170,000.00

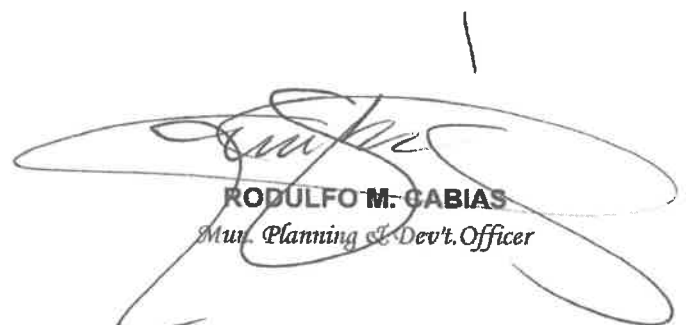
Total Reversions

₱ 10,174,927.36

Reversion Requested by :
(Local Finance Committee)


ARTEMIO P. ZUNIGA
Municipal Budget Officer


ELENA B. MAGSOLING
Municipal Treasurer


RODULFO M. GACIAS
Mun. Planning & Dev't. Officer

Approved :


OCTAVIO J. TRAYA, JR.
Municipal Mayor

**SUPPLEMENTAL
INVESTMENT PROGRAM
(SIP) No. 5**



Calendar Year 2022

Municipality of Abuyog, Leyte



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE DECEMBER 20, 2022.

PRESENT:

Hon. Lemuel Gin K. Traya	Municipal Vice-Mayor, Prsdg. Officer
Hon. James L. Bohol	SB Member
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Carlos Inno E. Traya	SB Member, SK Fed. Pres.

ABSENT:

None

RESOLUTION NO. 228, S. 2022

A RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 5 FOR CY 2022 FORMULATED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 06, S. 2022 OF THE MUNICIPALITY OF ABUYOG, LEYTE

WHEREAS, the Municipal Development Council (MDC) has submitted to this body copies of its Resolution No. 06, series 2022 duly approved in body by the MDC last December 12, 2022 adopting and endorsing Supplemental Annual Investment Program (SAIP) No. 5 for CY 2022 of the municipality of Abuyog, Leyte; and

WHEREAS, the said document as presented, after review is found to be in line with the development policies and priorities of the municipality and the Municipal Development Council in the total amount of **Thirty Seven Million Six Hundred Six Thousand Six Hundred Pesos only (P37,606,600.00)**;

WHEREAS, after a careful study and lengthy deliberation of the matter, be it

THEREFORE, upon motion of Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera.

RESOLVED AS IT IS HEREBY RESOLVED, to adopt as it is hereby adopts and approved Resolution No. 06, s. 2022 of the Municipal Development Council (MDC), Abuyog, Leyte

RESOLVED FINALLY, to let copies hereof be furnished to all agencies and offices concerned for their information and reference.

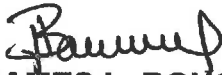
(Handwritten signatures and initials)


APPROVED: December 20, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary


HON. JAMES L. BOHOL
SB Member


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member


HON. PATROCINIO A. RISOS, JR.
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. DARIO P. LLEVE
SB Member/ ABC Fed. President


HON. CARLOS INNO E. TRAYA
SB Member/ SK Fed. Pres.

APPROVED:


HON. LEMUEL GIN K. TRAYA
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines
MUNICIPALITY OF ABUYOG
Province of Leyte



OFFICE OF THE MUNICIPAL MAYOR

December 12, 2022

The Sangguniang Bayan
Abuyog, Leyte

Thru: **Hon. Lemuel Gin K. Traya**
Municipal Vice-Mayor & Presiding Chairman

Gentlemen:

Greetings!

May I have the honor to submit the Supplemental Investment Program (SIP) No. 5 for Calendar Year 2022 of the Municipality of Abuyog, Leyte as embodied through MDC Resolution No. 05, entitled: **A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 6 FOR CY 2022 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

Thank you very much!

Very truly yours,


OCTAVIO PIRATA, JR.
Municipal Mayor

Enclosure:
Original MDC Resolution No.06, series of 2022





Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING OF THE MEMBERS OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD AT THE TRAYA'S COMPOUND, BARANGAY STA. FE, ABUYOG, LEYTE ON **DECEMBER 12, 2022.**

PRESENT:

- | | |
|--------------------------------|--------------------------------------|
| Hon. Octavio J. Traya, Jr. | Municipal Mayor |
| Hon. Jeannette A. Valida | SBM/ Comm. on Budget & Appropriation |
| Hon. Edwin C. Garzota | Punong Barangay (Anibongon) |
| Hon. Apolonio P. Tulang, Sr. | Punong Barangay (Bagacay) |
| Hon. Bienvenido T. Lozada, Jr. | Punong Barangay (Bahay) |
| Hon. Zoilo L. Ocon, Jr. | Punong Barangay (Balinsasayao) |
| Hon. Eufronio S. Dumas | Punong Barangay (Balocawehay) |
| Hon. Imelda A. De Veyra | Punong Barangay (Barayong) |
| Hon. Norma M. Mider | Punong Barangay (Bayabas) |
| Hon. Erwin M. Peñaranda | Punong Barangay (Bifo) |
| Hon. Pio J. Alvero | Punong Barangay (Buenavista) |
| Hon. Edna A. Redoña | Punong Barangay (Bulak) |
| Hon. Romeo R. Tumandao | Punong Barangay (Bunga) |
| Hon. Melissa P. Verona | Punong Barangay (Buntay) |
| Hon. Marcial T. Abelgos | Punong Barangay (Burubud-an) |
| Hon. Anita R. Costin | Punong Barangay (Cadac-an) |
| Hon. Teodoro T. Adolfo, Sr. | Punong Barangay (Cagbolo) |
| Hon. Noel C. Ojeda | Punong Barangay (Can-aporong) |
| Hon. Leonides A. Cumpio | Punong Barangay (Can-uguib) |
| Hon. Ivy R. Pollquit | Punong Barangay (Capilian) |
| Hon. Eric B. Lerion | Punong Barangay (Combis) |
| Hon. Felcito Z. Suganob | Punong Barangay (Dingle) |
| Hon. Rodelito M. Penzona | Punong Barangay (Guintagbucan) |
| Hon. Edgardo M. Mendoza | Punong Barangay (Hampipila) |
| Hon. Pablo A. Nicolas, Sr. | Punong Barangay (Katipunan) |
| Hon. Margarita K. Dauhog | Punong Barangay (Kikilo) |
| Hon. Gad H. Elmido | Punong Barangay (Laray) |
| Hon. Edgar A. Suganob, Jr. | Punong Barangay (Lawaan) |
| Hon. Teresito M. Brillo | Punong Barangay (Loyonsawang) |
| Hon. Ma. Lorena R. Villacorte | Punong Barangay (Mag-atubang) |
| Hon. Alvin Q. Ojeda | Punong Barangay (Mahagna) |
| Hon. Vilma C. Torres | Punong Barangay (Maitum) |
| Hon. Luciana L. Lufiva | Punong Barangay (Malaguicay) |
| Hon. Rolly Cesar B. Magsoling | Punong Barangay (Matagnao) |
| Hon. Roland M. De Veyra | Punong Barangay (Nalibunan) |
| Hon. Ma. Malougen A. Resusta | Punong Barangay (Nebga) |
| Hon. Nemesio M. Papong | Punong Barangay (New Taligue) |
| Hon. Rufo P. Aticaldo | Punong Barangay (Odiongan) |
| Hon. Benito M. Costorio | Punong Barangay (Pagsang-an) |
| Hon. Vicentico R. Yamon, Jr. | Punong Barangay (Paguite) |
| Hon. Editha L. Infanso | Punong Barangay (Parasanon) |
| Hon. Vicente O. Colarte | Punong Barangay (Picas Sur) |
| Hon. Mariette R. Garzota | Punong Barangay (Pilar) |

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Hon. Ma. Erlene R. Manto
 Hon. Narciso G. Tabudlong
 Hon. Almando S. Riños
 Hon. John Bill V. Traya
 Hon. Lorena S. Remandaban
 Hon. Eulogio C. De Paz
 Hon. Dario P. Lleve
 Hon. Uldarico T. Francisco, Jr.
 Hon. Junwell D. Espiritu
 Hon. Roland G. Galenzoga
 Hon. Ronald G. Mantilla
 Hon. Elmer R. Reyes

Punong Barangay (Salvacion)
 Punong Barangay (San Francisco)
 Punong Barangay (San Isidro)
 Punong Barangay (Sta. Fe)
 Punong Barangay (Sta. Lucia)
 Punong Barangay (Sto. Niño)
 Punong Barangay (Tabigue)
 Punong Barangay (Tadoc)
 Punong Barangay (Tib-o)
 Punong Barangay (Tinalian)
 Punong Barangay (Tinocolan)
 Punong Barangay (Victory)

Mr. Tito C. Gallos
 Mr. Dan N. Tisado
 Mrs. Ma. Vilma T. Modesto
 Mr. Alvin D. Mendez
 Mr. Nestor N. Gato
 Mrs. Jenelyn A. Mangubat
 Mrs. Azucena E. Bangalan
 Mrs. Nida T. Israel
 Mrs. Adelaida B. Ruales, Jr.
 Mr. Jorge R. Alvero, Jr.
 Mr. Arturo F. Ganar
 Mrs. Celerina B. Binueza
 Mr. Difen E. Cartajena
 Mrs. Maribel C. Asuncion
 Mr. Ric A. Papong
 Mr. Alex R. Turalde
 Mrs. Maria Cecelia R. Bartolay
 Mrs. Yolanda A. Valida
 Mrs. Esterlita D. Reas
 Mr. Ricardo P. Caintoy
 Mrs. Jima G. Ojeda
 Mr. Edlyn A. Torres
 Mrs. Anelia H. Cabahit
 Mr. Francisco M. Ojeda
 Mr. Delio R. Palima
 Mrs. Norma Quines

NGO Representative (Hampipila)
 NGO Representative (Sto. Niño)
 NGO Representative (Bunga)
 NGO Representative (Balocawehay)
 NGO Representative (Balocawe)
 NGO Representative (Alangilan)
 NGO Representative (Salvacion)
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 NGO Representative (New Taligue)
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 NGO Representative (Tuy-a)
 NGO Representative (Tabigue)
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 NGO Representative (Tadoc)
 NGO Representative (Libertad)
 NGO Representative (Pagsang-an)
 NGO Representative (Can-aporong)
 NGO Representative (Parasanon)
 NGO Representative (Balocawehay)
 NGO Representative (Picas Sur)
 NGO Representative (Buntay)
 NGO Representative (Laray)

ABSENT:

Hon. Mark Paul D. Risos
 Hon. Jimmy C. Orias
 Hon. Romeo D. Olita
 Hon. Julian M. Saldua, Jr.
 Hon. Artemio L. Bohol
 Hon. Arwin A. Pusa
 Hon. Joseph T. Menil
 Hon. Edgar F. Pakig
 Hon. Alvarico A. Lamar
 Hon. Annaliza O. Humang-it

Punong Barangay (Alangilan)
 Punong Barangay (Balocawe)
 Punong Barangay (Buaya)
 Punong Barangay (Canmarating)
 Punong Barangay (Libertad)
 Punong Barangay (Mahayahay)
 Punong Barangay (Old Taligue)
 Punong Barangay (Pinamanagan)
 Punong Barangay (San Roque)
 Punong Barangay (Tuy-a)

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Mrs. Gelyn D. Becere
Mr. Ruel C. Montaña
Mrs. Erlinda G. Elmido
Mrs. Elena P. Robin
Mr. Lito T. Erne
Mr. Rolando O. Berbes
Mr. Alfredo S. Dejaresco
Mrs. Cleofe Villamor
Mrs. Lydia P. Suganob
Mr. Noli S. Nuñez
Mr. Godofredo L. Mionda, Jr.
Mr. Jaime J. Arias

NGO Representative (Libertad)
 NGO Representative (Nalibunan)
 NGO Representative (Tinalian)
 NGO Representative (Can-uguib)
 NGO Representative (Tabigue)
 NGO Representative (Cagbolo)
 NGO Representative (Balinsasayao)
 NGO Representative (Nalibunan)
 NGO Representative (Bulak)
 NGO Representative (Bulak)
 NGO Representative (Balinsasayao)
 NGO Representative (Cadac-an)

MDC RESOLUTION NO. 06, s. 2022

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 5 FOR CY 2022 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.

PRESENTED, before the Municipal Development Council (MDC) was the adoption of Supplemental Investment Program (SIP) No. 5 for CY 2022 of the Municipality of Abuyog, Leyte.

WHEREAS, Honorable Mayor Octavio J. Traya, Jr., Chairman of the Municipal Development Council, discussed the enumerated items in the Supplemental Investment Program (SIP) No. 5 through a power point presentation and accepted questions from the floor;

WHEREAS, some members of the Council posed different suggestions and ask questions for clarifications as to the necessity of the appropriations and were answered by the Chairman and other Department Heads, which further strengthened the position of the Chair that these proposals were really needed for the growth and progress of the municipality;

WHEREAS, after a thorough study and mature deliberation of the council on the matter, be it

THEREFORE, upon motion of **Hon. Dario P. Nave**, Punong Barangay of Barangay Tabigue, seconded by **Hon. John Bill V. Traya**, Punong Barangay of Barangay Sta. Fe, and **Hon. Almando S. Riños**, Punong Barangay of Barangay San Isidro, in a special meeting of the Municipal Development Council (MDC), Abuyog, Leyte.

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt and indorse the Supplemental Investment Program (SIP) No. 5 for CY 2022 of the Municipality of Abuyog, Leyte which included the specific programs, projects and activities for economic, social and general services funded under the 20% Local Development Fund in the amount of **THIRTY SEVEN MILLION SIX HUNDRED SIX THOUSAND SIX HUNDRED PESOS ONLY (37,606,600.00)** as presented.

RESOLVED FURTHER, that copies of this resolution be forwarded to the Sangguniang Bayan, Abuyog, Leyte for its immediate and favorable action.

[Handwritten signatures and initials are present throughout the document, including on the left margin, around the resolution text, and at the bottom of the page. Some legible names include: Mionda, Nave, Traya, Riños, Becere, Montaña, Elmido, Robin, Erne, Berbes, Dejaresco, Villamor, Suganob, Nuñez, Arias, and various NGO representatives.]


APPROVED: **DECEMBER 12, 2022**

APPROVED IN BODY

I HEREBY CERTIFY to the correctness of the foregoing resolution.


RODOLFO M. CARIAS
MPDC/MDC Secretariat

APPROVED:

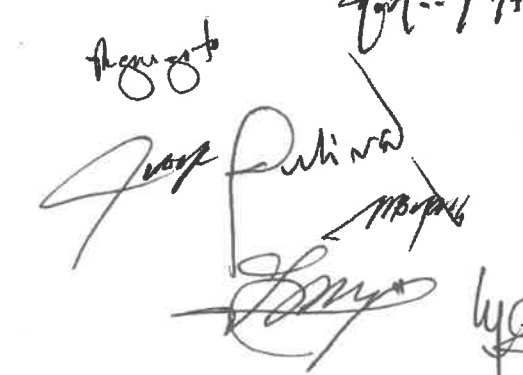

OCTAVIO F. HAYES, JR.
Municipal Mayor









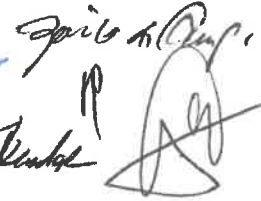






























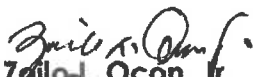




Hon. Jeanette A. Valida
SBM/ Comm. on Budget & Appropriation



Hon. Edwin C. Garzota
Punong Barangay (Anibongon)



Hon. Apolonia P. Tulang, Sr.
Punong Barangay (Bagacay)



Hon. Bienvenido T. Lozada, Jr.
Punong Barangay (Bahay)



Hon. Zello L. Ocon, Jr.
Punong Barangay (Balinsasayao)



Hon. Eufonio S. Dumas
Punong Barangay (Balocawehay)



Hon. Imelda A. De Veyra
Punong Barangay (Barayong)



Hon. Norma M. Mider
Punong Barangay (Bayabas)



Hon. Erwin M. Peñaranda
Punong Barangay (Bito)



Hon. Pio J. Alvero
Punong Barangay (Buenavista)


Hon. Edna A. Redoña
Punong Barangay (Bulak)

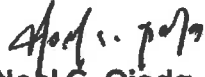

Hon. Romeo R. Tumandao
Punong Barangay (Bunga)


Hon. Melissa P. Verona
Punong Barangay (Buntay)


Hon. Marcial T. Abelgos
Punong Barangay (Burubud-an)


Hon. Arlita R. Costin
Punong Barangay (Cadac-an)



Hon. Teodoro T. Adolfo, Sr.
Punong Barangay (Cagbolo)



Hon. Noel C. Ojeda
Punong Barangay (Can-aporong)



Hon. Leonides A. Cumpio
Punong Barangay (Can-uguib)



Hon. Ivy R. Poliquit
Punong Barangay (Capilian)



Hon. Eric B. Lerion
Punong Barangay (Combis)



Hon. Felicia Z. Suganob
Punong Barangay (Dingle)



Hon. Rodelito M. Pensona
Punong Barangay (Guintagbucan)



Hon. Edgardo A. Mendoza
Punong Barangay (Hampipila)



Hon. Pablo A. Nicolas, Sr.
Punong Barangay (Katipunan)


Hon. Margarita K. Dauhog
Punong Barangay (Kikilo)


Hon. Gad H. Elmido
Punong Barangay (Laray)


Hon. Edgar A. Suganob, Jr.
Punong Barangay (Lawaan)


Hon. Teresito M. Brillo
Punong Barangay (Loyonsawang)


Hon. Ma. Lorena R. Villacorte
Punong Barangay (Mag-atubang)


Hon. Alvin G. Ojeda
Punong Barangay (Mahagna)


Hon. Vilma C. Torres
Punong Barangay (Maitum)


Hon. Luciana L. Lutiva
Punong Barangay (Malaguicay)


Hon. Rolly Cesar B. Magsoling
Punong Barangay (Matagnao)


Hon. Roland M. De Veyra
Punong Barangay (Nalibunan)


Hon. Ma. Malougen A. Resusta
Punong Barangay (Nebga)


Hon. Nemesio M. Papong
Punong Barangay (New Taligue)


Hon. Rufa P. Alacaldo
Punong Barangay (Odiongan)


Hon. Benito M. Costorio
Punong Barangay (Pagsang-an)



Hon. Vicentico R. Yambon, Jr.
Punong Barangay (Paguite)


Hon. Editha L. Infanso
Punong Barangay (Parasanon)


Hon. Vicente O. Colarte
Punong Barangay (Picas Sur)


Hon. Mariette R. Garzota
Punong Barangay (Pilar)


Hon. Ma. Erlene R. Manto
Punong Barangay (Salvacion)


Hon. Narciso G. Tabudlong
Punong Barangay (San Francisco)


Hon. Almanda S. Riños
Punong Barangay (San Isidro)


Hon. John M. V. Traya
Punong Barangay (Sta. Fe)


Hon. Lorena S. Remandaban
Punong Barangay (Sta. Lucia)



Hon. Eulogio C. De Paz
Punong Barangay (Sto. Niño)


Hon. Dario P. Uebe
Punong Barangay (Tabigue)


Hon. Uldarico T. Francisco, Jr.
Punong Barangay (Tadoc)


Hon. Junwell D. Espiritu
Punong Barangay (Tib-o)

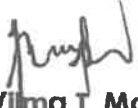

Hon. Roland G. Galenzoga
Punong Barangay (Tinalian)


Hon. Ronald G. Manfilla
Punong Barangay (Tinocolan)


Hon. Elmer R. Reyes
Punong Barangay (Victory)


Mr. Tito C. Gallos
NGO Representative (Hampipila)



Mr. Dan N. Tisado
NGO Representative (Sto. Niño)


Mrs. Ma. Vilma T. Modesto
NGO Representative (Bunga)

Mr. Alvin D. Mendez
NGO Representative (Balocawehay)

Mr. Nestor N. Gato
NGO Representative (Balocawe)


Mrs. Jenelyn A. Mangubat
NGO Representative (Alangilan)



Mrs. Azucena E. Bangalan
NGO Representative (Salvacion)


Mrs. Nida T. Israel
NGO Representative (Capilian)


Mrs. Adelaida B. Ruales, Jr.
NGO Representative (Balocawehay)

Mr. Jorge R. Alvero, Jr.
NGO Representative (Bahay)


Mr. Arturo F. Ganar
NGO Representative (New Taligue)



Mrs. Celerina B. Binueza
NGO Representative (Paguite)


Mr. Dillen E. Cartajena
NGO Representative (Tuy-a)


Mrs. Maribel C. Asuncion
NGO Representative (Tabigue)


Mrs. Maria Cecelia R. Bartolay
NGO Representative (Barayong)



Mrs. Yolanda A. Valida
NGO Representative (Tadoc)

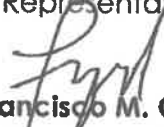

Mrs. Esterlita D. Reas
NGO Representative (Libertad)


Mr. Ricardo P. Caintoy
NGO Representative (Pagsang-an)



Mrs. Jima G. Ojeda
NGO Representative (Can-aporong)


Mr. Edlyn A. Torres
NGO Representative (Parasanon)


Mrs. Anelia H. Cabahit
NGO Representative (Balocawehay)


Mr. Francisco M. Ojeda
NGO Representative (Picas Sur)


Mr. Delio R. Palima
NGO Representative (Buntay)


Mrs. Norma Quines
NGO Representative (Laray)


Mr. Alex R. Turalde
NGO Representative (Salvacion)


Mr. Ric A. Papong
NGO Representative (Hampipila)

2022 Supplemental Investment Program (SIP) No.5

By Program/ Project/Activity by Sector

As of December 2022

Province/City/Municipality/Barangay: **ABUYOG, LEYTE**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ IMPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT				Amount of Climate Change Expenditure		Climate Change Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) (9)	CAPITAL OUTLAY (CP) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
General Public Services Sector (1000)														
1000-1-1	Additional Appropriation for Other Maintenance & Operating Expenses(Office Operation)	Mayor's Office	December	December	100% Released	General Fund		11,800,000.00		11,800,000.00				
1000-1-2	Additional Appropriation for Office Supplies Expenses	Mayor's Office	December	December	100% Released	General Fund		328,000.00		328,000.00				
1000-1-3	Additional Appropriation for Grants and Aids	Mayor's Office	December	December	100% Released	General Fund		4,515,000.00		4,515,000.00				
1000-1-4	Additional Appropriation for R & M -Office Eqpt.	Mayor's Office	December	December	100% Released	General Fund				208,000.00				
1000-6	Additional Appropriation for the Purchase of Accounting System & accessories	Mun. Accounting Office	December	December	100% Released	General Fund			450,000.00	450,000.00				
1000-9	Additional Appropriation for Fuel, Oil and Lubricants Expenses	MGSO	December	December	100% Released	General Fund		1,190,000.00		1,190,000.00				
1000-18	Additional Appropriation for Anti-Illegal Activities Fund (Anti-Illegal Drugs)	Mayor's Office	December	December	100% Released	General Fund				681,000.00				
1000-18-1	Additional Appropriation for Peace and Order	Mayor's Office	December	December	100% Released	General Fund				390,000.00				
1000-15 1000-14 1000-13	Additional Appropriation for Other Professional Services	National Offices	December	December	100% Released	General Fund		104,000.00		104,000.00				
Sub-Total							Php.	0.00	17,937,000.00	450,000.00	19,666,000.00			

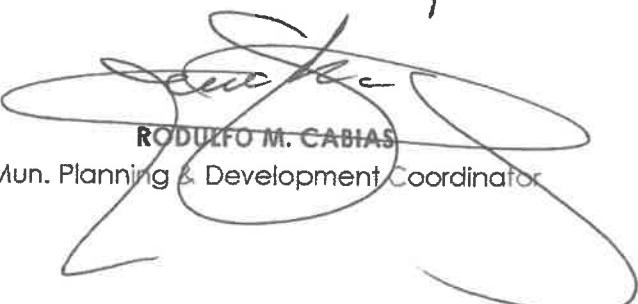
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ IMPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT				Amount of Climate Change Expenditure		Climate Change Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) (9)	CAPITAL OUTLAY (CP) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
Social Services Sector (3000)													
Cultural Project Services (3000-100-5)													
3000-100-5	Cultural Activities	Mayor's Office	December	December	100% Released	General Fund		145,000.00		145,000.00			
Cultural/Conference/Convention Center Operation Services (3000-100-6)													
3000-100-6	Repair/Rehabilitation of Multi-Purpose Building, Brgy. Nebga, Abuyog, Leyte	Mayor's Office	December	December	100% Released	General Fund			800,000.00	800,000.00			
Health Services 3000-200-1													
3000-200-1-1	Additional Appropriation for Other Maintenance & Operating Expenses (COVID-19 Related)	Mayor's Office	December	December	100% Released	General Fund		67,000.00		67,000.00			
3000-200-1-2	Additional Appropriation for Drugs and Medicines	Mayor's Office	December	December	100% Released	General Fund		2,700,000.00		2,700,000.00			
3000-200-1-3	Additional Appropriation for other Maintenance & Operating Expenses(Office Operation)	MHO	December	December	100% Released	General Fund		650,000.00		650,000.00			
3000-200-1-4	Additional Appropriations for Medical, Dental and Laboratory Supplies Expenses	MHO	December	December	100% Released	General Fund		370,000.00		370,000.00			
-Street Lighting - 3000-400-6													
3000-400-6-1	Electricity Expenses (Power Consumption of Mun. Street Lights & various Gov't. Bldg.)	Mayor's Office	December	December	100% Released	General Fund		1,250,000.00		1,250,000.00			
Sub-Total						Php.	0.00	5,182,000.00	800,000.00	5,982,000.00			

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ IMPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT				Amount of Climate Change Expenditure		Climate Change Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (P5) (8)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) (9)	CAPITAL OUTLAY (CP) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
Social Welfare-3000-500													
-Miscellaneous and Other Social Services – 3000-500-3													
3000-500-1-1	Additional Appropriation for Other Maintenance & Operating Expenses (Office Operation)	MSWDO	December	December	100% Released	General Fund		86,000.00		86,000.00			
3000-500-1-2	Additional Appropriations for Office Supplies Expenses	MSWDO	December	December	100% Released	General Fund		29,000.00		29,000.00			
3000-500-1-3	Additional Appropriations for Training and Seminar Expenses	MSWDO	December	December	100% Released	General Fund		1,100.00		1,100.00			
3000-500-1-4	Additional Appropriations for Travel Expenses	MSWDO	December	December	100% Released	General Fund		10,000.00		10,000.00			
-Housing and Community Development- 3000-400-7													
3000-400-7-1	Additional Appropriations for Beautification and Cleanliness Program	MGSO	December	December	100% Released	General Fund		28,000.00		28,000.00			
Economic Services Sector (8000)													
8000-1-1	Additional Appropriations for Travel Expenses	MAO	December	December	100% Released	General Fund		29,000.00		29,000.00			
8000-1-2	Additional Appropriations for Anti-Rabies Mass Administration	MAO	December	December	100% Released	General Fund		44,000.00		44,000.00			
8000-1-3	Additional Appropriations for R & M - 4Wheel Tractor	MAO	December	December	100% Released	General Fund		18,000.00		18,000.00			
Sub-Total						Php.	0.00	245,100.00	0.00	245,100.00			

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ IMPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT				Amount of Climate Change Expenditure		Climate Change Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) (9)	CAPITAL OUTLAY (CP) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-1-4	Opening of Farm to Market Road, Salvacion-Laray Road Segment, Brgy. Salvacion, Abuyog, Leyte	Mayor's Office and MAO	December	December	100% Released	General Fund			5,000,000.00	5,000,000.00				
8000-5-1	Concreting of Barangay Road-Phase II, (Portion Along Kalye Buktot Road Segment, Brgy. Balocawehey	Mayor's Office and MEO	December	December	100% Released	General Fund			1,200,000.00	1,200,000.00				
8000-7-1	Additional Appropriation for Office Supplies and Expenses	MTCSDO	December	December	100% Released	General Fund		37,000.00		37,000.00				
Other Services - 9000														
9000-1	Grant of Services Recognition Incentive (SRI) as per Administrative Order No. 01	Mayor's Office	December	December	100% Released	General Fund	4,500,000.00			4,500,000.00				
9000-2	Grant of Gratuity Pay to JO's and COS as per Administrative Order No.3	Mayor's Office	December	December	100% Released	General Fund	750,000.00			750,000.00				
9000-3	Additional Appropriation for Repair and Maintenance Rescue Vehicles & Equipment	MDRRMO	December	December	100% Released	General Fund		36,500.00		36,500.00				
						Sub-Total	PhP.	5,250,000.00	73,500.00	6,200,000.00	11,523,500.00			

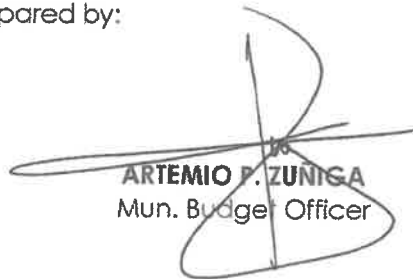
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ IMPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT				Amount of Climate Change Expenditure		Climate Change Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) (9)	CAPITAL OUTLAY (CP) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-4	Additional Appropriations for Money Value for Terminal Benefits/ Monetization of Leave Credits	Mayor's Office	December	December	100% Released	General Fund	190,000.00			190,000.00			
Sub-Total						PhP.	190,000.00	0.00	0.00	190,000.00		-	
GRAND TOTAL						PhP.	5,440,000.00	23,437,600.00	7,450,000.00	37,606,600.00			

Prepared by:



RODOLFO M. CABIAS
 Mun. Planning & Development Coordinator

Prepared by:



ARTEMIO P. ZUNIGA
 Mun. Budget Officer

Approved by:



OCTAVIO S. TRAYA, JR.
 Municipal Mayor