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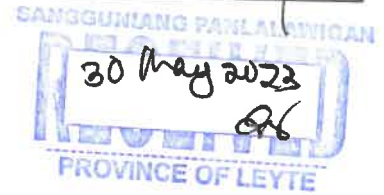


Item No.: 32
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-
Date: JUN 06 2023
RELEASED
DATE: 5-30-23
NO. #170
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

May 26, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Municipal Ordinance No. 2023-165** with a total appropriation in the amount of **P74,908,110.26**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Current Appropriations and Continuing Appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental No. 1;
2. That the procurement of Goods, Supplies, Equipment, and other related services shall be made pursuant to RA 9184 and its Implementing Rules; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the local officials of LGU Carigara, Leyte.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINAP. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

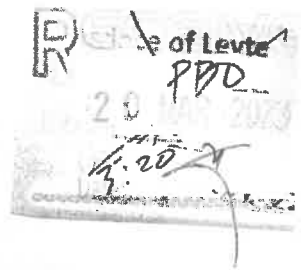
[Signature]
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

SB NO. 1 CY 2023 LGU- CARIGARA
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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

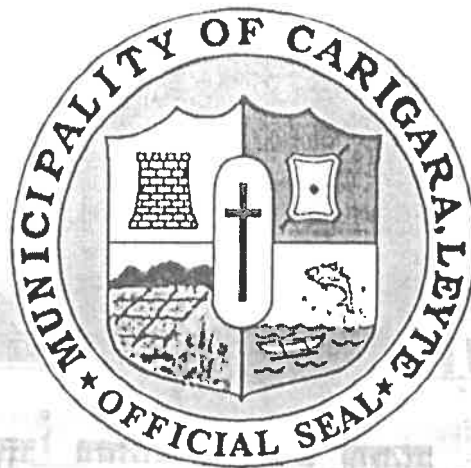
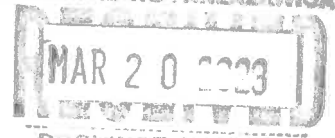
1ST INDORSEMENT
20 March 2023



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL ORDINANCE NO. 2023-165** of the Municipality of **CARIGARA, LEYTE**, entitled: Appropriating the amount of **Seventy-Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos & 26/100 (PhP74,908,110.26)** only, to be made available for the **General Fund Supplemental Budget No. 1 for CY 2023**, together with the **Supplemental Annual Investment Program No. 1 CY 2023** in the amount of **PhP136,023,000.00**.


FLORINDA JILLS UYVICO
Secretary to the Sanggunian

SANGGUNIANG PANLALAWIGAN



**GENERAL FUND
SUPPLEMENTAL BUDGET NO. 1
CY 2023
MUNICIPALITY OF CARIGARA, LEYTE**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
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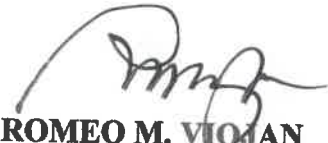
Office of the Sangguniang Bayan

1st Indorsement
March 20, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

1. **Municipal Ordinance No. 2023-165** – *“Appropriating the Amount of SEVENTY-FOUR MILLION NINE HUNDRED EIGHT THOUSAND ONE HUNDRED TEN PESOS & 26/100 (PHP 74,908,110.26) ONLY, to be made available for the General Fund Supplemental Budget No. 1 for CY 2023”, this Municipality, embodied under Resolution No. 2023-113 – “ Approving the General Fund Supplemental Budget No. 1 for FY 2023, this Municipality in the amount of SEVENTY- FOUR MILLION NINE HUNDRED EIGHT THOUSAND ONE HUNDRED TEN PESOS & 26/100 (PHP 74,908,110.26) only, Subject to all Laws, and Auditing Rules and Procedures”, with the following attached documents:*
 - a. **Resolution No. 2023-112** – *“Approving the Reversion of Appropriations in the General Fund Annual Budget for CY 2023, this Municipality in the amount of TWENTY EIGHT MILLION NINETY-SEVEN THOUSAND EIGHT HUNDRED SIXTY-TWO PESOS & 03/100 (PHP 28,097,862.03) only, Subject to all Laws, and Auditing Rules and Procedures”;*
 - b. **Resolution No. 2023-111** – *“Adopting and Declaring Valid Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara, Leyte for Calendar Year 2023 in the amount of ONE HUNDRED THIRTY-SIX MILLION TWENTY-THREE THOUSAND PESOS (PHP 136,023,000.00) only, per approved MDC Resolution No. 1, Series of 2023;*
 - c. **Statement of Funding Sources (Supp. Budget No. 1) Fiscal Year 2023;**
 - d. **Statement of Supplemental Appropriation Fiscal Year 2023;**
 - e. **Statement of Funds Available for Reversions (As of February 28, 2023); and**
 - f. **Certification of Availability of Funds.**

For your perusal and appropriate action.


ROMEO M. VIOJAN
SB Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

-oOo-

Office of the Municipal Mayor

1ST INDORSEMENT

February 28, 2023

RECEIVED

Jam
3/1/23 @ 8:40am

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 01, Fiscal Year 2023, in the amount of **Seventy Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos and Twenty Six Centavos (Php 74,908,110.26) Only**.

For your perusal, review and approval. Certified as Urgent.

HON. EDUARDO T. ONG, JR.

Municipal Mayor
3210 210 75



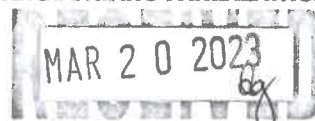
REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

SANGGUNIANG PANLALAWIGAN



EXCERPT FROM THE MINUTES/JOURNAL OF THE 35TH REGULAR SESSION OF THE 19TH PROVINCE OF LEYTE COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MARCH 06, 2023

* * * * *

RESOLUTION NO. 2023-113

APPROVING THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 FOR FY 2023, THIS MUNICIPALITY, IN THE AMOUNT OF SEVENTY-FOUR MILLION NINE HUNDRED EIGHT THOUSAND ONE HUNDRED TEN PESOS & 26/100 (PHP74,908,110.26) ONLY, SUBJECT TO ALL LAWS, AND AUDITING RULES AND PROCEDURES

WHEREAS, the proposed Supplemental Budget No. 1, FY 2023 derived its source from the General Fund in the amount of Seventy-Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos & 26/100 (Php74,908,110.26) only;

WHEREAS, the total expenditures for the General Fund Supplemental Budget No. 1, FY 2023 is Seventy-Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos & 26/100 (Php74,908,110.26) only;

WHEREFORE, on Motion of the Honorable Lorna A. Marpa, unanimously seconded, it was

RESOLVED, to approve the General Fund Supplemental Budget No. 1 for FY 2023, this Municipality, in the amount of Seventy-Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos & 26/100 (Php74,908,110.26) only; as it is hereby appropriated and itemized in the accompanying ordinance;

* * * * *

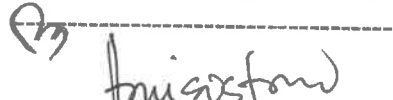
MUNICIPAL ORDINANCE NO. 2023-165


APPROPRIATING THE AMOUNT OF SEVENTY-FOUR MILLION NINE HUNDRED EIGHT THOUSAND ONE HUNDRED TEN PESOS & 26/100 (PHP74,908,110.26) ONLY, TO BE MADE AVAILABLE FOR THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023, THIS MUNICIPALITY

Be it ordained by the Sangguniang Bayan of Carigara, Leyte in session assembled that:

Section 1. Appropriation. The amount of Seventy-Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos & 26/100 (Php74,908,110.26) only, is hereby appropriated which was taken from the General Fund and be made available for the General Fund Supplemental Budget No. 1 for FY 2023 of the Municipality of Carigara, Leyte.

Section 2. The total proposed expenditures of Seventy-Four Million Nine Hundred Eight Thousand One Hundred Ten Pesos & 26/100 (Php74,908,110.26) only; is hereby approved as


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


LORNA A. MARPA
SB Member


JOEMLEE C. LARRAGA
SB Member-Temp. Pres. Office


DEAN AARON G. LAURON
SB Member-SK Fed. Pres.

KIM ANTHONY G. AGNER
SB Member


JOSEFU N. GUIA
SB Member



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGUNIANG BAYAN
Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

Page 2. reso.no.2023-113, embodying
Mun.Ord. No. 2023-165 -


presented.

Section 3. EFFECTIVITY. This ordinance shall take effect upon approval.


APPROVED UNANIMOUSLY: March 6, 2023

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.



ROMEO M. VIOJAN
SB Secretary

Attested:



JOENLEE C. LARRAGA
SB Member/Temp. Presiding Officer

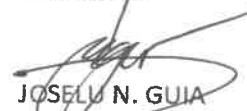
Concurred:


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member



LORNA A. MARPA
SB Member


JOSELI N. GUIA
SB Member

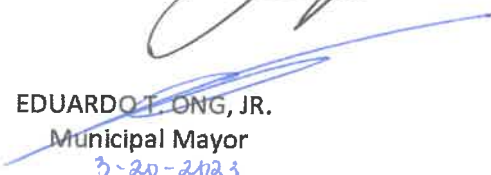

KIM ANTHONY G. AGNER
SB Member

LENY T. ONG
SB Member
(Absent)

ROMEO P. NIVERA
SB Member-Liga Fed. Pres.
(Official Travel to Boracay)


DEAN AARON G. LAURON
SB Member-SK Fed. Pres.

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor
3-20-2023



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 35TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MARCH 06, 2023

* * * * *

RESOLUTION NO. 2023-112

APPROVING THE REVERSION OF APPROPRIATIONS IN THE GENERAL FUND ANNUAL BUDGET FOR CY 2023, THIS MUNICIPALITY, IN THE AMOUNT OF TWENTY-EIGHT MILLION NINETY-SEVEN THOUSAND EIGHT HUNDRED SIXTY-TWO PESOS & 03/100 (PHP28,097,862.03) ONLY, SUBJECT TO ALL LAWS, AND AUDITING RULES AND PROCEDURES

WHEREAS, submitted to this Sanggunian for legislative consideration and review is the Statement of Funds Available for Reversions of the Municipality of Carigara for CY 2023 as of February 28, 2023 in the amount of Twenty-Eight Million Ninety-Seven Thousand Eight Hundred Sixty-Two Pesos & 03/100 (Php28,097,862.03);

WHEREAS, after careful study and evaluation, this August Body decided to approved the subject amount to be reverted;

WHEREFORE, on Motion made by Hon. Lorna A. Marpa, seconded unanimously, it was **RESOLVED**, to approve the reversion of appropriations in the General Fund Annual Budget for CY 2023, this municipality, in the amount of Twenty-Eight Million Ninety-Seven Thousand Eight Hundred Sixty-Two Pesos & 03/100 (Php28,097,862.03) only, subject to all laws, and auditing rules and procedures.

RESOLVED FINALLY, to furnish copy of this Resolution to the Office of the Sangguniang Panlalawigan, the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, and all concerned for their information and guidance.

APPROVED: March 6, 2023

* * * * *


I HEREBY CERTIFY to the correctness of the foregoing excerpt.

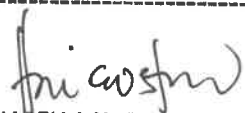
Attested:



JOENLEE C. LARRAGA
SB Member-Temp. Presiding Officer

Approved:



EDUARDO T. ONG
Mun. Mayor



ROMEO M. VIOJAN
SB Secretary


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


LORNA A. MARPA
SB Member


DEAN ARNON G. LAURON
SB Member-SK Fed. Pres.


KIM ANTHONY G. AGNER
SB Member


JOSEFINA GUIA
SB Member

STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 1)
Fiscal Year 2023

CARIGARA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification (PGCA)	Amount (Php)
Beginning Balance, January 01, 2023		239,789,652.28
Less:		
I. Current Liabilities:		
1. Financial Liabilities		27,495,354.58
2. Inter-Agency Payables		89,881,082.65
3. Intra-Agency Payables		6,574,450.94
4. Trust Liabilities		1,511,739.10
5. Other Payables		2,577,472.30
Total Current Liabilities		128,040,099.57
II. Adjustment (Increase) of 5% MDRRMF 2022		128,451.56
III. Share from PAGCOR/PCSO - 2021		677,076.98
IV. Share from PAGCOR/PCSO - 2022		624,117.62
Total Liabilities and Share from PAGCOR		129,469,745.73
Net Cash Available		110,319,906.55
Less Continuing Appropriations:		
1. 20% Development Fund		24,321,846.04
2. 5% MDRRM Fund		9,488,744.28
3. Property, Plant and Equipment By Office		12,386,915.20
4. Special Purpose Appropriations By Office		17,312,152.80
Total Continuing Appropriations		63,509,658.32
1.0 Net Beginning Balance Available for Appropriations as of January 01, 2023 (Savings)		46,810,248.23
2.0 New Revenue Sources		
Tax Revenue		0.00
Loan Proceeds (Borrowings)		0.00
3.0 Actual Collection in Excess of the Estimated Income		0.00
4.0 Savings: Unappropriated Balance		0.00
5.0 Realignment:		0.00
6.0 Reversion of Funds as per SB Resolution		
No. _____ Dated: _____		28,097,862.03
CURRENT APPROPRIATIONS:		
Mayor's Office		
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	600,000.00
Training Expenses	5-02-02-010	870,000.00
Office Supplies Expenses		600,000.00
Rent Expenses	5-02-99-050	330,000.00
Representation Expenses	5-02-99-030	99,000.00
R & M - Electrification, Power & Energy Structure	5-02-03-010	200,000.00
R & M - Office Equipment	5-02-13-050	100,000.00
R & M - Building and Other Structures	5-02-13-040	200,000.00
Extraordinary Expenses	5-02-10-030	55,000.00
Subscription Expenses	5-02-10-031	192,500.00
Discretionary Expenses	5-02-99-990	30,000.00
Property, Plant and Equipment		
Land Improvement & Aquacultures Structures	1-07-01-010	110,000.00
Office Building/Building	1-07-04-010	300,000.00
Furnitures and Fixtures	1-07-07-010	300,000.00
ICT Equipment	1-07-05-030	400,000.00
Books Outlay	1-07-07-020	11,000.00

Particulars	Account Classification (PGCA)	Amount (Php)
Municipal Planning and Development Office		
Special Purpose Appropriations		
1. KALAHI - CIDD - NCDDP		
Maintenance and Other Operating Expenses	5-02-99-990	2,682,720.00
Other Maintenance and Other Operating Expenses		
2. Community Based Monitoring System (CBMS)		
Maintenance and Other Operating Expenses	5-02-02-010	100,000.00
Training Expenses		
CY 2023 SPECIAL PURPOSE APPROPRIATIONS:		
Lumpsum Appropriations for Terminal Leave Benefits		
Personal Services	5-01-04-030	700,000.00
Terminal Leave Benefits		
Lumpsum Appropriations for Monetization of Leave Credits		
Personal Services	5-01-04-030	500,000.00
Monetization of Leave Credits		
Housing Program-Task Force on Relocation and Resettlement		
Maintenance and Other Operating Expenses	5-02-99-990	150,000.00
Other Maintenance and Operating Expenses		
Construction of Market and Slaughterhouse Office		
Property, Plant & Equipment	1-07-04-010	1,300,000.00
Buildings		
CONTINUING APPROPRIATIONS:		
CY 2022 SPECIAL PURPOSE APPROPRIATIONS:		
Procurement of Large Industrial Fan for Use in Kan Gara Gymnasium		
Property, Plant & Equipment	1-07-05-020	600,000.00
Office Equipment		
Construction of Municipal Building Phase I		
Property, Plant and Equipment	1-07-04-010	8,189,967.51
Office Building		
Construction of Cross Drainage Canal in Brgy. Upper Sogod		
Property, Plant and Equipment	1-07-03-030	400.61
Water Supply System		
Construction of Covered Court Roofing in Brgy. Upper Hiraan		
Property, Plant and Equipment	1-07-04-990	3,643.46
Other Structures		
Construction of Municipal Fire Station Temporary Fire Truck Garage in Aguja ST. Brgy. Baybay		
Property, Plant and Equipment	1-07-04-990	633.24
Other Structures		
CY 2021 SPECIAL PURPOSE APPROPRIATIONS:		
Improvement of Water Fountain & Heroes Shrine in Heroes Shrine Park		
Property, Plant & Equipment	1-07-04-990	3,677.14
Other Structures		
Construction of Covered Court (Phase I) - Brgy. Balilit		
Property, Plant & Equipment	1-07-04-990	3,984.97
Other Structures		
Purchase of Water Pump for LGU Building		
Property, Plant & Equipment	1-07-05-990	15,000.00
Other Machinery & Equipment		
Purchase of Grass Cutters		
Property, Plant & Equipment	1-07-05-040	9,500.00
Agricultural & Forestry Equipment		

Particulars	Account Classification (PGGA)	Amount (Php)
Purchase of Backhoe, Crawler Type (bucket capacity: 0.56 cu.m) Property, Plant & Equipment Construction & Heavy Equipment	1-07-05-080	5,000.00
Livelihood Development Project - Repair and Rehabilitation of Shared Facility for Delicacies Bakers in Brgy. Sawang Property, Plant & Equipment Other Structures	1-07-04-990	2,550.15
Construction of Covered Court in Brgy. Sagkahan Property, Plant & Equipment Other Structures	1-07-04-990	10,458.80
Construction of Bridge - Brgy. Caniampay Property, Plant & Equipment Road Networks	1-07-03-010	2,276.64
Construction & Improvement of Wet Market Building Property, Plant & Equipment Markets	1-07-04-040	1,240.94
Repair & Improvement of Brush Dam & Facilities along Lindog River Property, Plant & Equipment Water Supply System	1-07-03-030	34.06
Construction of Concrete Stairs at Seawall Structures - Brgy. West Visoria Property, Plant & Equipment Flood Control System	1-07-03-040	378.02
Completion of Multi-Purpose Building - Brgy. East Visoria Property, Plant & Equipment Other Structures	1-07-04-990	3,914.57
Road Reblocking - Brgy. Nauguisan Property, Plant & Equipment Road Networks	1-07-03-010	3,353.64
Road Concreting - Brgy. Bislig Property, Plant & Equipment Road Networks	1-07-03-010	7,082.72
Construction of Riprap - Brgy. West Visoria Property, Plant & Equipment Flood Control Systems	1-07-03-020	482.95
Concrete Pavement in Public Wet Market - Brgy. Baybay Property, Plant & Equipment Other Structures	1-07-04-990	773.62
Construction of Road/Pathway in Dumpsite - Brgy. Parag-um Property, Plant & Equipment Road Networks	1-07-03-010	2,056.76
Construction of Reclamation Area Riprap - Brgy. San Mateo Property, Plant & Equipment Flood Control Systems	1-07-03-020	149.86
CY 2020 SPECIAL PURPOSE APPROPRIATIONS: Installation of Streetname & Signages Property, Plant & Equipment Road Networks	1-07-03-010	400,000.00
Acquisition of Testing Kits, Personal Protective Equipments & Other Supplies & Materials Expenses for COVID19 Operations Property, Plant & Equipment Medical Equipments	1-07-05-110	10,000.00

Particulars	Account Classification (PGCA)	Amount (Php)
Repair of ALS/Day Care Center in Brgy. East Visoria Property, Plant & Equipment Buildings	1-07-04-010	1,499.16
CY 2019 SPECIAL PURPOSE APPROPRIATIONS: Construction of Multi-Purpose Building Property, Plant & Equipment Other Structures	1-07-04-990	28,255.97
Establishment of Women Center Property, Plant & Equipment Office Equipment Furnitures and Fixtures	1-07-05-020 1-07-07-010	76,870.00 20,000.00
Establishment of National Child Development Center Property, Plant & Equipment Office Equipment	1-07-05-020	70,000.00
CY 2018 SPECIAL PURPOSE APPROPRIATIONS: Program on Senior Citizen Property, Plant & Equipment Office Equipment Furnitures & Fixtures	1-07-05-020 1-07-07-010	8,500.00 855.00
Solid Waste Management - Operation of Ecological Solid Waste Management Park Property, Plant & Equipment Other Machinery & Equipments	1-07-05-990	25,250.00
Construction of Road/Pathway Dumpsite Property, Plant & Equipment Public Infrastructure Road Networks	1-07-03-010	2,149.57
CY 2017 SPECIAL PURPOSE APPROPRIATIONS (Supplemental): Purchase of Tents Property, Plant & Equipment Furnitures & Fixtures	1-07-07-010	21,000.00
Subsidy/Financial Assistance to Brgy. Barugohay Central for Disaster Operation Center Property, Plant & Equipment Buildings	1-07-04-010	415.69
BY OFFICES:		
Mayor's Office Property, Plant & Equipment Office Building Office Equipment Books Outaly	1-07-04-010 1-07-05-020 1-07-07-020	300,000.00 137,000.00 11,000.00
Sangguniang Bayan Office Property, Plant & Equipment Building and Other Structures Office Equipment Office Equipment/Generator Set IT Equipment & Software/ICT Equipment	1-07-04-010 1-07-05-020 1-07-05-020 1-07-05-030	250,000.00 603,998.00 3,000.00 1,028,650.00
Sangguniang Bayan Secretary Office Property, Plant & Equipment Furnitures and Fixtures	1-07-04-010	235,000.00
Human Resource Management Office Property, Plant & Equipment IT Equipment and Software	1-07-05-030	10,500.00

Particulars	Account Classification (PGCA)	Amount (Php)
Municipal Planning and Development Office		
Property, Plant & Equipment		
Office Equipment/Steel Cabinet	1-07-05-020	20,000.00
Office Equipment	1-07-05-020	5.00
Transportation Equipment/Motor Vehicles	1-07-06-010	20,256.00
Municipal Planning and Development Office Special Purpose Appropriations		
1. KALAHI - CIDD - NCDDP		
Property, Plant & Equipment		
Office Equipment	1-07-05-020	70,000.00
IT Equipment & Software/ICT Equipment	1-07-06-010	230,000.00
2. Community Based Monitoring System (CBMS)		
Property, Plant & Equipment		
IT Equipment & Software/ICT Equipment	1-07-06-010	200,000.00
Municipal Civil Registrar's Office		
Property, Plant & Equipment		
Office Equipment	1-07-05-020	42,196.10
Furnitures and Fixtures	1-07-07-010	40,000.00
Other Machinery & Equipment	1-07-05-990	705.00
IT Equipment and Software	1-07-05-030	15,151.00
Office Equipment (Dry Seal)	1-07-05-020	10,000.00
Municipal Budget Office		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	43,000.00
Office Equipment	1-07-05-020	14,505.00
IT Equipment and Software	1-07-05-030	214,268.57
Municipal Accounting Office		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	4,589.80
Office Equipment	1-07-05-020	356.00
IT Equipment and Software	1-07-05-030	24,500.00
Municipal Treasurer's Office		
Property, Plant & Equipment		
Office Equipment	1-07-05-020	8,510.00
IT Equipment and Software	1-07-05-030	27,751.00
Mun. Treasurer's Office/Operation of Market & Slaughterhouse		
Property, Plant & Equipment		
Office Equipment/Multi-drawer Steel Filing Cabinet	1-07-05-020	12,000.00
Furnitures and Fixtures	1-07-07-010	33,000.00
Operation and Maintenance of Market/Public Market		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	52,000.00
Operation of Slaughterhouse		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	27,300.00
Office Equipment	1-07-05-020	38,524.00
Municipal Assessor's Office		
Property, Plant & Equipment		
IT Equipment and Software	1-07-05-030	18,230.00
Motorvehicles	1-07-06-010	9,024.00
Furnitures and Fixtures	1-07-07-010	35,000.00
Municipal Health Office		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	35,000.00

Particulars	Account Classification (PGCA)	Amount (Php)
Municipal Social Welfare and Development Office		
Property, Plant & Equipment		
Office Equipment	1-07-05-020	156.00
Municipal Population Office		
Property, Plant & Equipment		
Office Equipment	1-07-05-020	3,716.20
Furnitures and Fixtures	1-07-07-010	12,000.00
IT Equipment and Software	1-07-05-030	25,000.00
Municipal Agriculture Office		
Property, Plant & Equipment		
Office Equipment	1-07-05-020	3,471.10
IT Equipment and Software	1-07-05-030	12,485.00
Other Machinery and Equipment	1-07-05-990	15,000.00
Furnitures and Fixtures	1-07-07-010	2,840.00
Municipal Engineering Office		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	40,000.00
Transportation Equipment/Motor Vehicles	1-07-03-010	15,256.00
Local Disaster Risk Reduction Management Office		
Property, Plant & Equipment		
Furnitures and Fixtures	1-07-07-010	37,355.00
IT Equipment and Software	1-07-05-030	2,901.00
20% DEVELOPMENT FUND (DF):		
CY 2018		
Road Concreting - Brgy. Manloy to Brgy. Caghalo Road		250,000.00
CY 2019		
Installation of Streetlights - Brgy. Sagkahan to Brgy. Nauguisan along National Highway	1-07-03-050	40,331.06
CY 2020		
Repair and Rehabilitation of Culvert - Brgy. Ponong (Sitio Mahulos)	1-07-03-030	200,000.00
CY 2021		
Road Reblocking of Enaje Street in Brgy. Jugaban	1-07-03-010	14,024.48
Road Reblocking at AT Aguja Street in Brgy. Sawang, Ponong and Baybay	1-07-03-010	12,031.38
Repair & Rehabilitation of Cross Drainage Canals in AT Aguja Street, San Roque St., Del Carmen St., Del Aguja Street, San Roque St., Del Carmen St., Del Rosario St., Esperanza St., San Quintin St., San Pedro St., Rizal St., & San Miguel St., in Brgys. Ponong & Sawang	1-07-03-030	1,917.31
Improvement of Multi Purpose Hall of Brgy. Binibihan	1-07-04-990	8,001.43
Road Construction in Brgy. Barayong-Lower Hiraan- Bislig Road (Brgy. Barayong-Lower Hiraan Section)	1-07-03-010	19,030.82
Road Reblocking - Brgy. Barugohay Norte to Brgy. Barugohay Central Road	1-07-03-010	16,824.05
Construction of Multi-Purpose Building - Brgy. East Visoria	1-07-04-990	13,666.57
Rehabilitation/Improvement of Reinforced Concrete Pipe Culvert (RCPC) Structure in Brgy. Tinaguban	1-07-03-030	1,871.13
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan	1-07-03-010	302.56
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Balilit	1-07-03-010	164.17
Financial Assistance/Counterpart to Barangay for Improvement of Multi Purpose Hall / Pavement - Brgy. Barayong.	1-07-04-990	2,000.53
Financial Assistance/Counterpart to Barangay for Construction of BDRRMO Operations & Evacuation Center Phase 3 - Brgy. Barugohay Central	1-07-04-990	1,175.24
Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Sur	1-07-03-010	1,344.36
Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Norte	1-07-03-010	1,846.02
Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Binibihan	1-07-04-990	385.74
Financial Assistance/Counterpart to Barangay for Repair/Rehabilitation of Multipurpose Hall - Brgy. Bislig	1-07-04-990	1,981.77
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Caghalo	1-07-03-030	2,004.65
Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Camansi	1-07-04-990	1,031.57
Financial Assistance/Counterpart to Barangay for Repair/Rehabilitation of Multipurpose Hall - Brgy. Canal	1-07-04-990	986.23
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Candigahub	1-07-03-010	196.78
Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall/Pavement - Brgy. Canfabi	1-07-04-990	1,252.81
Financial Assistance/Counterpart to Barangay for Construction of Bridge - Brgy. Canlampay	1-07-03-010	1,275.96
Financial Assistance/Counterpart to Barangay for the Improvement of Double Barrel Box Culvert Bridge - Brgy. Cogon	1-07-03-030	1,700.05
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Cutay	1-07-03-010	196.78

Particulars	Account Classification (PGCA)	Amount (Php)
Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Guindapunan East	1-07-03-010	1,111.49
Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Pavement - Brgy. Guindapunan West	1-07-04-990	1,723.80
Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan	1-07-03-010	1,433.72
Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. Jugaban	1-07-04-990	996.55
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo	1-07-03-030	1,954.32
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Lower Sogod	1-07-03-010	488.01
Financial Assistance/Counterpart to Barangay for Construction of Multi-Purpose Hall - Brgy. Lower Hiraan	1-07-04-990	2,229.50
Financial Assistance/Counterpart to Barangay for Construction of Concrete Paving of Farm to Market Road - Brgy. Macalpi	1-07-03-010	708.86
Financial Assistance/Counterpart to Barangay for the Potable Water System - Brgy. Manloy	1-07-03-040	798.00
Financial Assistance/Counterpart to Barangay for Construction/Improvement of Multipurpose Hall - Brgy. Nauguisan	1-07-04-990	2,068.82
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Paglaum	1-07-03-010	1,004.14
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Pangna	1-07-03-010	302.76
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parag-um	1-07-03-010	472.01
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parena	1-07-03-010	1,837.97
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Ponong	1-07-03-010	399.42
Financial Assistance/Counterpart to Barangay for Repair & Rehabilitation of Tanod Outpost - Brgy. Rizal	1-07-04-990	1,296.76
Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Pavement - Brgy. Sagkahan	1-07-04-990	622.29
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. San Isidro	1-07-03-030	1,000.30
Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. San Juan	1-07-04-990	1,812.88
Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. Sam Mateo	1-07-04-990	1,127.33
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Sta. Fe	1-07-03-010	1,810.48
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Sawang	1-07-03-030	141.95
Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Tagak	1-07-03-030	994.36
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tangnan	1-07-03-010	1,954.14
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tigbao	1-07-03-010	1,000.00
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	1-07-03-010	1,004.82
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Sogod	1-07-03-010	201.06
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan	1-07-03-010	1,147.87
Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Uyawan	1-07-03-010	1,063.25
Financial Assistance/Counterpart to Barangay for Installation of Street Light - Brgy. East Visoria	1-07-03-050	454.48
Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. West Visoria	1-07-03-010	1,477.00
Road Construction in Brgy. East Visoria to Brgy. West Visoria	1-07-03-010	899.50
Construction of Drainage Canal in Brgy. Upper Sogod	1-07-03-030	1,065.46
CY 2022		
Road Reblocking - Rebolledo St. Brgy. Sawang and Brgy. Baybay	1-07-03-010	4,087.51
Road Reblockin - Real St. Extension, Bry. Ponong	1-07-03-010	4,313.92
Road Reblocking - Burgos St. Brgy. Ponong	1-07-03-010	10,887.88
Road Reblocking - San Quintin St. Brgy. Sawang	1-07-03-010	10,962.96
Completion of Covered Court Roofing in Brgy. Sagkahan	1-07-04-990	10,500.83
Consstruction of Covered Court Phase II in Brgy. Balilit	1-07-04-990	3,005.37
Construction of Covered Court in Brgy. Upper Hiraan	1-07-04-990	5,204.69
Road Concreting in Brgy. East Visoria	1-07-03-010	3,588.79
Construction of Covered Court in Brgy. Jugaban - Phase I	1-07-04-990	4,877.05
Repair of Carigara Day Care Resource Center	1-07-04-990	700.77
Construction of Concrete Pathway from E. Makabenta St. Women Center Building	1-07-03-010	1,911.66
Construction of Fence of Women Center, Mun. Agriculture Office and Warehouse	1-07-04-990	359.91
Road Reblocking - Joson de Mata Street, Brgy. Baybay	1-07-03-010	10,151.12
Installation of Covered Court Roofing in Brgy. Cutay	1-07-04-990	11,673.00
Farm Productivity Enhancement Program:		
Livestock and Poultry Dispersal Program	5-02-03-100	6,700.00
Crop Production Support Program	5-02-03-100	20,015.00
Children Development Program/ NCDC Operations	5-02-03-990	4,000,000.00
Total Reversions		28,097,862.03
Total Income Available for Appropriations		74,908,110.26

Certified Correct:


JULIET R. HANOPOL
(MGDH I) Municipal Treasurer

Date


MARVIN B. CLAROS, JR., CPA
(MGDH I) Municipal Accountant

Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
(Supplemental Budget No. 01)
Fiscal Year 2023

CARIGARA, LEYTE
Province/City/Municipality

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mayor's Office	Prior Year Obligation: Payment for Other Supplies & Materials Expenses	1000-1-20	Other Supplies & Materials Expenses	502-03-990	194,950.00
Mayor's Office	Payment for Telephone Expenses - Mobile	1000-1-1	Telephone Expenses - Mobile	502-05-020	1,000.00
Mayor's Office / SPA / Gender and Development (GAD) Program	Gender and Development (GAD) Program Training Expenses	3000-100-6-1-2	Training Expenses	502-02-010	100,000.00
	Other Supplies and Materials Expenses	3000-100-6-1-2	Other Supplies & Materials Exp.	502-03-990	100,000.00
Mayor's Office / SPA / Local Anti - Criminality Action Plan	Payment for Other Maintenance and Operating Expenses on Local Anti - Criminality Action Plan	1000-1-12	Other Maintenance & Operating Expenses	502-99-990	100,000.00
Mayor's Office / SPA / Bloodletting Program	Payment for Office Supplies Expenses for Blood Letting Program	3000-200-2-1	Office Supplies Expenses	502-03-010	10,000.00
Mayor's Office / SPA / Bloodletting Program	Payment for Other Supplies and Materials Expenses for Bloodletting Program	3000-200-2-1	Other Supplies & Materials Expenses	502-03-990	280,000.00
Mayor's Office / SPA / Sports and Wellness Development Program	Payment for purchase of sports equipment on Sports and Wellness Development Program	3000-100-4-3	Sports Equipment	107-05-130	155,000.00
Mayor's Office / SPA / Maintenance of Boulevard, Heroes Shrine, Plaza, Parks & Monuments	Payment for Gratuity Pay / Other Bonuses and Allowances for Maintenance of Boulevard, Heroes Shrine, Plaza Parks and Monuments	3000-100-4-1	Other Bonuses and Allowances	501-02-990	10,000.00
Mayor's Office / SPA / Maintenance of Boulevard, Heroes Shrine, Plaza, Parks & Monuments	Payment for Other General Services on Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments	3000-100-4-1	Other General Services	502-12-990	556,200.00
Mayor's Office / SPA / Maintenance of Drainage Canals Program	Payment for Gratuity Pay / Other Bonuses and Allowances for Maintenance of Drainage Canals Program	3000-400-4-1	Other Bonuses and Allowances	501-02-990	3,000.00
Mayor's Office / SPA / Maintenance of Drainage Canals Program	Payment for Other General Services on Maintenance of Drainage Canals Program	3000-400-4-1	Other General Services	502-12-990	105,300.00
Mayor's Office / SPA / Maintenance of Municipal Cemetery	Payment for Gratuity Pay / Other Bonuses and Allowances for Maintenance of Municipal Cemetery	1000-20-4	Other Bonuses and Allowances	501-02-990	1,000.00
Mayor's Office / SPA / Maintenance of Municipal Cemetery	Payment for Other General Services on Maintenance of Municipal Cemetery	1000-20-4	Other General Services	502-12-990	51,840.00
Mayor's Office / SPA / Public Assistance & Complaint Desk Program (PACD)	Payment for Gratuity Pay / Other Bonuses and Allowances for Public Assistance & Complaint Desk Program (PACD)	1000-9-1	Other Bonuses and Allowances	501-02-990	2,000.00
Mayor's Office / SPA / Public Assistance & Complaint Desk Program (PACD)	Payment for Other General Services on Public Assistance & Complaint Desk Program (PACD)	1000-9-1	Other General Services	502-12-990	105,600.00
Mayor's Office / SPA / Community Development Program	Payment for Gratuity Pay / Other Bonuses and Allowances for Community Development Program	3000-400-6-2	Other Bonuses and Allowances	501-02-990	32,000.00
Mayor's Office / SPA / Community Development Program	Payment for Other General Services on Community Development Program	3000-400-6-2	Other General Services	502-12-990	2,243,700.00
Mayor's Office / SPA / Operation & Maintenance of COVID19 Center	Payment for Gratuity Pay / Other Bonuses and Allowances for Operation and Maintenance of COVID19 Center	3000-200-1-8	Other Bonuses and Allowances	501-02-990	5,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mayor's Office / SPA / Operation & Maintenance of COVID19 Center	Payment for Other General Services on Operation and Maintenance of COVID19 Center	3000-200-1-8	Other General Services	502-12-990	89,100.00
Mayor's Office / SPA / Solid Waste Management Program	Payment for Gratuity Pay / Other Bonuses and Allowances for Solid Waste Management Program	3000-400-3-2	Other Bonuses and Allowances	501-02-990	16,000.00
Mayor's Office / SPA / Solid Waste Management Program	Payment for Other General Services on Solid Waste Management Program	3000-400-3-2	Other General Services	502-12-990	792,180.00
Mayor's Office / SPA / Maintenance of LGU Buildings & LGU Grounds	Payment for Gratuity Pay / Other Bonuses and Allowances for Maintenance of LGU Buildings and LGU Grounds	1000-20-5	Other Bonuses and Allowances	501-02-990	14,000.00
Mayor's Office / SPA / Maintenance of LGU Buildings & LGU Grounds	Payment for Other General Services on Maintenance of LGU Buildings and LGU Grounds	1000-20-5	Other General Services	502-12-990	1,053,000.00
Mayor's Office / SPA / Philhealth / Indigency Profiling & Monitoring Program	Payment for Gratuity Pay / Other Bonuses and Allowances for Philhealth / Indigency Profiling and Monitoring Program	3000-200-1-7	Other Bonuses and Allowances	501-02-990	2,000.00
Mayor's Office / SPA / Philhealth / Indigency Profiling & Monitoring Program	Payment for Other General Services on Philhealth / Indigency Profiling and Monitoring Program	3000-200-1-7	Other General Services	502-12-990	92,400.00
Mayor's Office / SPA / Data Consolidation & Production Program - Executive Services	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation and Production Program - Executive Services	1000-1-2	Other Bonuses and Allowances	501-02-990	12,000.00
Mayor's Office / SPA / Data Consolidation & Production Program - Executive Services	Payment for Other General Services on Data Consolidation and Production Program - Executive Services	1000-1-2	Other General Services	502-12-990	694,320.00
Mayor's Office / SPA / Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	Payment for Gratuity Pay / Other Bonuses and Allowances for Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	1000-18-1	Other Bonuses and Allowances	501-02-990	30,000.00
Mayor's Office / SPA / Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	Payment for Other General Services on Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	1000-18-1	Other General Services	502-12-990	1,695,600.00
Mayor's Office / SPA / Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	Purchase of Motorcycle for Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	1000-18-1	Motor Vehicles	107-06-010	80,000.00
Mayor's Office / SPA	Payment for Community Amenities	3000-400-6-1	Electricity Expenses	502-04-020	1,004,515.74
Mayor's Office / SPA	Purchase of Lot for Construction of Evacuation Center / Gov't Buildings & Other Facilities in Brgy. Tigbao	1000-1-23	Land	107-01-010	2,000,000.00
Mayor's Office / SPA	Fire Prevention Month Celebration				
	Other Supplies and Materials Expenses	1000-1-21	Other Supplies & Materials Exp.	502-03-990	5,000.00
	Prizes	1000-1-21	Prizes	502-06-020	5,000.00
	Other Maintenance and Operating Expenses	1000-1-21	Other MOOE	502-99-990	30,000.00
Mayor's Office / SPA	Fire Station Open - House for Schools Activity				
	Other Supplies and Materials Expenses	1000-1-22	Other Supplies & Materials Exp.	502-03-990	5,000.00
	Other Maintenance and Operating Expenses	1000-1-22	Other MOOE	502-99-990	30,000.00
Mayor's Office / SPA	Support to PLEB				
	Other Professional Services	1000-1-24	Other Professional Services	502-11-990	180,000.00
	Other Maintenance and Operating Expenses	1000-1-24	Other MOOE	502-99-990	36,000.00
Mayor's Office / SPA	Fund Support for Local Investment Incentive Code	1000-1-25	Prizes	502-06-020	100,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for the Improvement of Multi-Purpose Pavement (Brgy. Stage) in Brgy. Piloro	8000-5-35	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	LGU Counterpart to Barangay for the Establishment of Cattle Multiplier Farm in Brgy. Manloy	8000-1-5	Other Structures	107-04-990	120,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mayor's Office / SPA	Payment for Food Sufficiency Program	3000-100-6-1-12	Other Supplies & Materials Expenses	502-03-990	3,500,000.00
Mayor's Office / SPA	Socio Cultural / Founding Anniversary Activities / Town Fiesta / Torugpo				
	Other Supplies and Materials Expenses	3000-100-4-2	Other Supplies & Materials Exp.	502-03-990	200,000.00
	Other Professional Services	3000-100-4-2	Other Professional Services	502-11-990	500,000.00
	Prizes	3000-100-4-2	Prizes	502-06-020	300,000.00
	Other Maintenance & Operating Expenses	3000-100-4-2	Other MOOE	502-99-990	200,000.00
Mayor's Office / SPA	Construction of Fence in NCDC Building	8000-5-118	Other Land Improvements	107-02-990	200,000.00
Mayor's Office / SPA	Installation of Playground in NCDC Grounds	8000-5-119	Other Structures	107-04-990	100,000.00
Mayor's Office / SPA	Improvement of Kan Gara Gymnasium	8000-5-96	Other Structures	107-04-990	23,000,000.00
Mayor's Office / SPA	Improvement of Lauron Boulevard Lightings	8000-5-100	Power Supply Systems	107-03-050	1,500,000.00
Mayor's Office / SPA	Rehabilitation of Hiluctogan Diversion Dam in Brgy. Cantiampay	8000-5-101	Flood Control Systems	107-03-020	900,000.00
Mayor's Office / SPA	Acquisition of One Garbage Truck	3000-400-3-3	Construction & Heavy Equipment	107-05-080	4,000,000.00
Mayor's Office / SPA	Improvement of Plaza Triunfo	8000-5-116	Other Structures	107-04-990	3,000,000.00
Mayor's Office / SPA	Payment for Rehabilitation of Senior Citizen Building	8000-5-113	Other Structures	107-04-990	500,000.00
Mayor's Office / SPA	Constuction of Drainage Canal in Cassidy Elementary School	8000-5-109	Sewer Systems	107-03-030	500,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan	8000-5-42	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Improvement of Multi-Purpose Covered Court in Brgy. Ballit	8000-5-112	Other Structures	107-04-990	550,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for the Installation of 2 units Basketball Goal with Backboard, Hoop and Accessories - Brgy. Barayong	8000-5-44	Sports Equipment	107-05-130	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Barugohay Central	8000-5-45	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Concreting of Pathway - Brgy. Barugohay Sur	8000-5-46	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Day Care Center - Brgy. Barugohay Norte	8000-5-47	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Multi - Purpose Pavement - Brgy. Baybay	8000-5-48	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Improvement of Brgy. Multipurpose Hall - Brgy. Binibihan	8000-5-49	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Bislig	8000-5-50	Power Supply Systems	107-03-050	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Caghalo	8000-5-51	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Camansi	8000-5-52	Road Networks	107-03-010	200,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Canal	8000-5-53	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Candigahub	8000-5-54	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Improvement of Brgy. Health Center - Brgy. Canfabi	8000-5-55	Hospitals & Health Center	107-04-030	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Installation of Streelights - Brgy. Canfabi	8000-5-56	Power Supply Systems	107-03-050	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Perimeter Fence along the Barangay Hall - Brgy. Canlampay	8000-5-57	Other Land Improvements	107-02-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Cogon	8000-5-58	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Cutay	8000-5-59	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Stage - Brgy. Guindapunan East	8000-5-60	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Pavement - Brgy. Guindapunan West	8000-5-61	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Hituctogan	8000-5-62	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Center Brgy. Jugaban	8000-5-63	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo	8000-5-64	Sewer Systems	107-03-030	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Lower Sogod	8000-5-65	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Perimeter Fence for the Multi-Purpose Hall - Brgy. Lower Hiraan	8000-5-66	Other Land Improvements	107-02-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Macalpi	8000-5-67	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Manloy	8000-5-68	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for the Rehabilitation and Improvement of Multi-Purpose Hall Phase IV - Brgy. Nauguisan	8000-5-69	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Paglaum	8000-5-70	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Hall - Brgy. Pangna	8000-5-71	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Hall - Brgy. Parag-um	8000-5-72	Other Structures	107-04-990	200,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Parina	8000-5-73	Power Supply Systems	107-03-050	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for the Repair and Improvement of Brgy. Hall - Brgy. Ponong	8000-5-75	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for the Repair and Improvement of Brgy. Health Center - Brgy. Rizal	8000-5-76	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Improvement of Multi-Purpose Pavement - Brgy. Sagkahan	8000-5-77	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. San Isidro	8000-5-78	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. San Juan	8000-5-79	Power Supply Systems	107-03-050	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Hall - Brgy. San Mateo	8000-5-80	Other Structures	107-04-990	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Sta. Fe	8000-5-81	Power Supply Systems	107-03-050	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Purchase of CCTVs - Brgy. Sawang	8000-5-82	Military, Police & Security Equipment	107-05-100	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Tagak	8000-5-83	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal with Cover - Brgy. Tangnan	8000-5-84	Sewer Systems	107-03-030	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao	8000-5-85	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	8000-5-86	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Brgy. Upper Sogod	8000-5-87	Sewer Systems	107-03-030	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Upper Hiraan	8000-5-88	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Uyawan	8000-5-89	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Concreting of Pathway - Brgy. East Visoria	8000-5-90	Road Networks	107-03-010	200,000.00
Mayor's Office / SPA	Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Visoria West	8000-5-91	Power Supply Systems	107-03-050	200,000.00
Mayor's Office / SPA	Repair of Roofing of Brgy. Multi-Purpose Pavement Brgy. San Mateo	8000-5-115	Other Structures	107-04-990	500,000.00
Sangguniang Bayan Office	Payment for Telephone Expenses - Mobile	1000-2-1	Telephone Expenses - Mobile	502-05-020	11,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
<i>Sangguniang Bayan Office / SPA</i>	Repair of Old Carigara Municipal Hall	8000-5-117	Office Buildings	107-04-010	500,000.00
<i>Sangguniang Bayan / SPA / Research & Development Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Research and Development Program	1000-2-2	Other Bonuses and Allowances	501-02-990	14,000.00
<i>Sangguniang Bayan / SPA / Research & Development Program</i>	Payment for Other General Services on Research & Development Program	1000-2-2	Other General Services	502-12-990	685,300.00
<i>Sangguniang Bayan / SPA / Repair & Maintenance of Municipal Building</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Repair and Maintenance of Municipal Building	1000-2-3	Other Bonuses and Allowances	501-02-990	10,000.00
<i>Sangguniang Bayan / SPA / Repair & Maintenance of Municipal Building</i>	Payment for Other General Services on Repair & Maintenance of Municipal Building	1000-2-3	Other General Services	502-12-990	510,900.00
<i>SB Secretary Office</i>	Payment for Telephone Expenses - Mobile	1000-2-6	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Administrator's Office</i>	Payment for Telephone Expenses - Mobile	1000-7-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Administrator's Office / SPA / Data Consolidation & Production Program - Administrative Services</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation and Production Program - Administrative Services	1000-7-2	Other Bonuses & Allowances	501-02-990	4,000.00
<i>Mun. Administrator's Office / SPA / Data Consolidation & Production Program - Administrative Services</i>	Payment for Other General Services on Data Consolidation and Production Program - Administrative Services	1000-7-2	Other General Services	502-12-990	176,880.00
<i>Human Resource & Management Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	3000-100-3-4	Other Supplies & Materials Expenses	502-03-990	203,000.00
<i>Human Resource & Management Office</i>	Payment for Telephone Expenses - Mobile	3000-100-3-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Planning and Development Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	1000-3-6	Other Supplies & Materials Expenses	502-03-990	176,000.00
<i>Mun. Planning and Development Office</i>	Payment for Telephone Expenses - Mobile	1000-3-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Planning & Dev't. Office / SPA / Data Consolidation & Production Program - Planning Services</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation and Production Program - Planning Services	1000-3-2	Other Bonuses & Allowances	501-02-990	10,000.00
<i>Mun. Planning & Dev't. Office / SPA / Data Consolidation & Production Program - Planning Services / CBMS</i>	Payment for Other General Services on Data Consolidation and Production Program - Planning Services	1000-3-2	Other General Services	502-12-990	918,400.00
<i>Mun. Planning & Development Office / SPA / KALAH I - CIDSS NCDDP</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for KALAH I CIDSS - NCDDP	1000-3-4	Other Bonuses and Allowances	501-02-990	13,000.00
<i>Mun. Planning & Development Office / SPA / KALAH I - CIDSS NCDDP</i>	Payment for Other General Services on KALAH I - CIDSS NCDDP	1000-3-4	Other General Services	502-12-990	1,156,680.00
<i>Mun. Planning & Development Office / SPA / Community Based Monitoring System (CBMS)</i>	Prior Year Obligation: Payment for Gratuity Pay / Other Bonuses and Allowances for Community Based Monitoring System (CBMS)	1000-3-7	Other Bonuses and Allowances	501-02-990	229,000.00
<i>Mun. Civil Registrar's Office</i>	Payment for Traveling Expenses	1000-8-1	Traveling Expenses	502-01-010	55,500.00
<i>Mun. Civil Registrar's Office</i>	Payment for Training Expenses	1000-8-1	Training Expenses	502-02-010	28,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
<i>Mun. Civil Registrar's Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	1000-8-5	Other Supplies & Materials Expenses	502-03-990	59,000.00
<i>Mun. Civil Registrar's Office</i>	Payment for Telephone Expenses - Mobile	1000-8-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Civil Registrar Office / SPA / Data Consolidation & Production Program - Civil Registry Services</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation and Production Program - Civil Registry Services	1000-8-4	Other Bonuses and Allowances	501-02-990	2,000.00
<i>Mun. Civil Registrar Office / SPA / Data Consolidation & Production Program - Civil Registry Services</i>	Payment for Other General Services on Data Consolidation and Production Program - Civil Registry Services	1000-8-4	Other General Services	502-12-990	42,240.00
<i>Municipal Budget Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	1000-4-3	Other Supplies & Materials Expenses	502-03-990	90,000.00
<i>Municipal Budget Office</i>	Payment for Telephone Expenses - Mobile	1000-4-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Accounting Office</i>	Payment for Traveling Expenses	1000-6-1	Traveling Expenses	502-01-010	130,000.00
<i>Mun. Accounting Office</i>	Payment for Training Expenses	1000-6-1	Training Expenses	502-02-010	130,000.00
<i>Mun. Accounting Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	1000-6-3	Other Supplies & Materials Expenses	502-03-990	80,000.00
<i>Mun. Accounting Office</i>	Payment for Telephone Expenses - Mobile	1000-6-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Accounting Office / SPA / Data Consolidation & Production Program - Accounting Services</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation and Production Program - Accounting Services	1000-6-2	Other Bonuses and Allowances	501-02-990	4,000.00
<i>Mun. Accounting Office / SPA / Data Consolidation & Production Program - Accounting Services</i>	Payment for Other General Services on Data Consolidation & Production Program - Accounting Services	1000-6-2	Other General Services	502-12-990	204,600.00
<i>Mun. Treasurer's Office</i>	Prior Year Obligation: Payment for Other Supplies & Materials Expenses	1000-5-3	Other Supplies & Materials Expenses	502-03-990	159,500.00
<i>Mun. Treasurer's Office</i>	Payment for Telephone Expenses - Mobile	1000-5-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Treasurer's Office / SPA / Data Consolidation & Production Program - Treasury Services</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation and Production Program - Treasury Services	1000-5-2	Other Bonuses and Allowances	501-02-990	4,000.00
<i>Mun. Treasurer's Office / SPA / Data Consolidation & Production Program - Treasury Services</i>	Payment for Other General Services on Data Consolidation & Production Program - Treasury Services	1000-5-2	Other General Services	502-12-990	369,600.00
<i>Mun. Treasurer's Office / SPA / Operation & Maintenance of Market / Public Market</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Operation and Maintenance of Market / Public Market	8000-6-2	Other Bonuses & Allowances	501-02-990	28,000.00
<i>Mun. Treasurer's Office / SPA / Operation & Maintenance of Market / Public Market</i>	Payment for Other General Services on Operation and Maintenance of Market / Public Market	8000-6-2	Other General Services	502-12-990	1,623,240.00
<i>Mun. Treasurer's Office / SPA / Revenue Generation Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Revenue Generation Program	8000-6-3	Other Bonuses & Allowances	501-02-990	4,000.00
<i>Mun. Treasurer's Office / SPA / Revenue Generation Program</i>	Payment for Other General Services on Revenue Generation Program	8000-6-3	Other General Services	502-12-990	184,800.00
<i>Mun. Treasurer's Office / SPA / Operation of Slaughterhouse</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Operation of Slaughterhouse	8000-6-5	Other Bonuses & Allowances	501-02-990	9,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
<i>Mun. Social Welfare & Dev't. Office / SPA / Social Welfare Program / Emergency Assistance Program (AICS)</i>	Payment for Other General Services on Social Welfare Program / Emergency Assistance Program (AICS)	3000-100-6-1-7	Other General Services	502-12-990	92,400.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Person with Disability Welfare Program</i>	Payment for Other Supplies and Materials Expenses on Person with Disability Welfare Program	3000-100-6-1-8	Other Supplies & Materials Expenses	502-03-990	100,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Person with Disability Welfare Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Person with Disability Welfare Program	3000-100-6-1-8	Other Bonuses and Allowances	501-02-990	2,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Person with Disability Welfare Program</i>	Payment for Other General Services on Person with Disability Welfare Program	3000-100-6-1-8	Other General Services	502-12-990	92,400.00
<i>Mun. Agriculture Office</i>	Payment for Telephone Expenses - Mobile	8000-1-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Agriculture Office / SPA / Fishery & Aquatic Resource Management Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Fishery and Aquatic Resource Management Program	8000-1-2	Other Bonuses and Allowances	501-02-990	14,000.00
<i>Mun. Agriculture Office / SPA / Fishery & Aquatic Resource Management Program</i>	Payment for Other General Services on Fishery & Aquatic Resource Management Program	8000-1-2	Other General Services	502-12-990	720,900.00
<i>Mun. Agriculture Office / SPA / Farm Productivity Enhancement Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Farm Productivity Enhancement Program	8000-1-3	Other Bonuses and Allowances	501-02-990	7,000.00
<i>Mun. Agriculture Office / SPA / Farm Productivity Enhancement Program</i>	Payment for Other General Services on Farm Productivity Enhancement Program	8000-1-3	Other General Services	502-12-990	316,800.00
<i>Mun. Agriculture Office / SPA</i>	Establishment of Feed Mill Project - Brgy. Parag-um				
	Other Supplies and Materials Expenses	8000-1-4	Other Supplies & Materials Exp.	502-03-990	200,000.00
	Other Machinery and Equipment	8000-1-4	Other Machinery & Equipment	107-05-990	500,000.00
<i>Mun. Agriculture Office / SPA</i>	Rehabilitation of Farmers Multi-Purpose Shed cum Info Center	8000-5-92	Other Structures	107-04-990	124,441.29
<i>Mun. Engineering Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	8000-5-41	Other Supplies & Materials Expenses	502-03-990	111,000.00
<i>Mun. Engineering Office</i>	Payment for Telephone Expenses - Mobile	8000-5-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Engineering Office / SPA / Operation & Maintenance of Motorpool</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Operation and Maintenance of Motorpool	8000-5-3	Other Bonuses and Allowances	501-02-990	6,000.00
<i>Mun. Engineering Office / SPA / Operation & Maintenance of Motorpool</i>	Payment for Other General Services on Operation and Maintenance of Motorpool	8000-5-3	Other General Services	502-12-990	367,740.00
<i>Mun. Engineering Office / SPA / Data Consolidation & Production Program - Engineering Services</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation & Production Program - Engineering Services	8000-5-2	Other Bonuses and Allowances	501-02-990	5,000.00
<i>Mun. Engineering Office / SPA / Data Consolidation & Production Program - Engineering Services</i>	Payment for Other General Services on Data Consolidation and Production Program - Engineering Services	8000-5-2	Other General Services	502-12-990	418,000.00
<i>Mun. Disaster Risk Reduction and Management Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	9000-19	Other Supplies & Materials Expenses	502-03-990	106,000.00
<i>Mun. Disaster Risk Reduction and Management Office</i>	Payment for Telephone Expenses - Mobile	9000-1	Telephone Expenses - Mobile	502-05-020	1,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
<i>Mun. Treasurer's Office / SPA / Operation of Slaughterhouse</i>	Payment for Other General Services on Operation of Slaughterhouse	8000-6-5	Other General Services	502-12-990	502,400.00
<i>Mun. Assessor's Office</i>	Payment for Telephone Expenses - Mobile		Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Assessor's Office / SPA / Real Property Tax (RPT) Assessment Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Real Property Tax (RPT) Assessment Program	1000-10-2	Other Bonuses & Allowances	501-02-990	3,000.00
<i>Mun. Assessor's Office / SPA / Real Property Tax (RPT) Assessment Program</i>	Payment for Other General Services on Real Property Tax (RPT) Assessment Program	1000-10-2	Other General Services	502-12-990	138,600.00
<i>Municipal Health Office</i>	Prior Year Obligation: Salaries and Wages - Regular	3000-200-1-15	Salaries & Wages - Regular	501-01-010	10,600.00
	Personal Economic Relief Allowance (PERA)	3000-200-1-15	Personal Economic Relief Allowance (PERA)	501-02-010	272.73
	Retirement and Life Insurance Premiums	3000-200-1-15	Retirement & Life Insurance Premiums	501-03-010	1,272.00
	Philhealth Contributions	3000-200-1-15	Philhealth Contributions	501-03-030	238.50
<i>Municipal Health Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	3000-200-1-16	Other Supplies & Materials Expenses	502-03-990	24,000.00
<i>Municipal Health Office</i>	Payment for Telephone Expenses - Mobile	3000-200-1-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Municipal Social Welfare and Development Office</i>	Prior Year Obligation: Payment for Other Supplies and Materials Expenses	3000-100-6-1-11	Other Supplies & Materials Expenses	502-03-990	24,000.00
<i>Municipal Social Welfare and Development Office</i>	Payment for Telephone Expenses - Mobile	3000-100-6-1-1	Telephone Expenses - Mobile	502-05-020	1,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Children Development Program / NCDC Operations</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Children Development Program / NCDC Operations	3000-100-6-1-5	Other Bonuses and Allowances	501-02-990	3,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Children Development Program / NCDC Operations</i>	Payment for Other General Services on Children Development Program / NCDC Operations	3000-100-6-1-5	Other General Services	502-12-990	165,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Population / Nutrition Action Program</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Population / Nutrition Action Program	3000-100-6-2-1	Other Bonuses and Allowances	501-02-990	1,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Population / Nutrition Action Program</i>	Payment for Other General Services on Population / Nutrition Action Program	3000-100-6-2-1	Other General Services	502-12-990	46,200.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Local Council for the Protection of Children (LCPC) & (CICL)</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Local Council for the Protection of Children (LCPC) and (CICL)	3000-100-6-1-6	Other Bonuses and Allowances	501-02-990	1,000.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Local Council for the Protection of Children (LCPC) & (CICL)</i>	Payment for Other General Services on Local Council for the Protection of Children (LCPC) and (CICL)	3000-100-6-1-6	Other General Services	502-12-990	46,200.00
<i>Mun. Social Welfare & Dev't. Office / SPA / Social Welfare Program / Emergency Assistance Program (AICS)</i>	Payment for Gratuity Pay / Other Bonuses and Allowances for Social Welfare Program / Emergency Assistance Program (AICS)	3000-100-6-1-7	Other Bonuses and Allowances	501-02-990	2,000.00

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount (Php)
Mun. Disaster Risk Reduction and Management Office	Payment for Information and Communication Technology Equipment	9000-1	Information & Communication Technology Equipment	107-05-030	100,000.00
Mun. Disaster Risk Reduction and Management Office / SPA / Data Consolidation & Production Program - MDRRM Services / Emergency Response Program / 24/7 / MDRRM Operation Center	Payment for Gratuity Pay / Other Bonuses and Allowances for Data Consolidation & Production Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operation Center	9000-2	Other Bonuses and Allowances	501-02-990	22,000.00
Mun. Disaster Risk Reduction and Management Office / SPA / Data Consolidation & Production Program - MDRRM Services / Emergency Response Program / 24/7 / MDRRM Operation Center	Payment for Other General Services on Data Consolidation and Production Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operation Center	9000-2	Other General Services	502-12-990	1,401,300.00
Total Appropriations					
Unappropriated Balance					74,908,110.26
					0.00

Prepared by:


MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Budget Officer

CERTIFICATION


TO WHOM IT MAY CONCERN;


THIS IS TO CERTIFY that there is availability of appropriations/allotments/funds to back-up the reversions of appropriations on the Current Legislative Appropriations and Continuing Appropriations in the total amount of Seventy Four Million Nine Hundred Eight Thousand One Hundred Ten and 26/100 pesos (Php 74,908,110.26) only for utilization, as for General Fund Supplemental Budget No. 01 CY 2023.

This certification is issued upon request of the interested party for whatever legal purpose it may serve.

Given this 28th day of February 2023 at Carigara, Leyte.


MARVIN B. CLAROS JR., CPA
Municipal Accountant
Department Head I


MA. ARLENE R. GLEAN
Municipal Budget Officer
Department Head I


JULIET R. HANOPOL
Municipal Treasurer
Department Head I

Supplemental Budget No. 01, CY 2023
Statement of Funds Available for Reversions
As of February 28, 2023

Implementing Office	Object of Expenditures	Appropriations (Php)	Amount of Obligations (Php)	Unobligated to Date (Php)	Amount to be Reverted (Php)	Balance (Php)
	CURRENT APPROPRIATIONS:					
Mayor's Office	Mayor's Office					
	Maintenance and Other Operating Expenses					
	Traveling Expenses	700,000.00	0.00	700,000.00	600,000.00	100,000.00
	Training Expenses	1,000,000.00	30,000.00	970,000.00	870,000.00	100,000.00
	Office Supplies Expenses	600,000.00	0.00	600,000.00	600,000.00	0.00
	Rent Expenses	330,000.00	0.00	330,000.00	330,000.00	0.00
	Representation Expenses	99,000.00	0.00	99,000.00	99,000.00	0.00
	R & M - Electrification, Power & Energy Structure	200,000.00	0.00	200,000.00	200,000.00	0.00
	R & M - Office Equipment	100,000.00	0.00	100,000.00	100,000.00	0.00
	R & M - Building and Other Structures	200,000.00	0.00	200,000.00	200,000.00	0.00
	Extraordinary Expenses	55,000.00	0.00	55,000.00	55,000.00	0.00
	Subscription Expenses	192,500.00	0.00	192,500.00	192,500.00	0.00
	Discretionary Expenses	30,000.00	0.00	30,000.00	30,000.00	0.00
	Property, Plant and Equipment					
	Land Improvement & Aquacultures Structures	110,000.00	0.00	110,000.00	110,000.00	0.00
	Office Building/Building	300,000.00	0.00	300,000.00	300,000.00	0.00
	Furnitures and Fixtures	300,000.00	0.00	300,000.00	300,000.00	0.00
	ICT Equipment	400,000.00	0.00	400,000.00	400,000.00	0.00
	Books Outlay	11,000.00	0.00	11,000.00	11,000.00	0.00
Mun. Planning & Devel't Office	Municipal Planning and Development Office					
	Special Purpose Appropriations					
	1. KALAHI - CIDD - NCDDP					
	Maintenance and Other Operating Expenses					
	Other Maintenance and Other Operating Expenses	2,682,720.00	0.00	2,682,720.00	2,682,720.00	0.00
	2. Community Based Monitoring System (CBMS)					
	Maintenance and Other Operating Expenses					
	Training Expenses	400,000.00	0.00	400,000.00	100,000.00	300,000.00
Mayor's Office	CY 2023 SPECIAL PURPOSE APPROPRIATIONS:					
	Lumpsum Appropriations for Terminal Leave Benefits					
	Personal Services					
	Terminal Leave Benefits	794,830.18	0.00	794,830.18	700,000.00	94,830.18
Mayor's Office	Lumpsum Appropriations for Monetization of Leave Credits					
	Personal Services					
	Monetization of Leave Credits	1,021,132.67	175,649.21	845,483.46	500,000.00	345,483.46
Mayor's Office	Housing Program-Task Force on Relocation and Resettlement					
	Maintenance and Other Operating Expenses					
	Other Maintenance and Operating Expenses	200,000.00	0.00	200,000.00	150,000.00	50,000.00
Mayor's Office	Construction of Market and Slaughterhouse Office					
	Property, Plant & Equipment					
	Buildings	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00
	CONTINUING APPROPRIATIONS:					
Mayor's Office	CY 2022 SPECIAL PURPOSE APPROPRIATIONS:					
	Procurement of Large Industrial Fan for Use in Kan Gara Gymnasium					
	Property, Plant & Equipment					
	Office Equipment	600,000.00	0.00	600,000.00	600,000.00	0.00
Mayor's Office	Construction of Municipal Building Phase I					
	Property, Plant and Equipment					
	Office Building	8,189,967.51	0.00	8,189,967.51	8,189,967.51	0.00
Mayor's Office	Construction of Cross Drainage Canal in Brgy. Upper Sogod					
	Property, Plant and Equipment					
	Water Supply System	400.61	0.00	400.61	400.61	0.00
Mayor's Office	Construction of Covered Court Roofing in Brgy. Upper Hiraan					
	Property, Plant and Equipment					
	Other Structures	3,643.46	0.00	3,643.46	3,643.46	0.00

Implementing Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
Mayor's Office	Construction of Municipal Fire Station Temporary Fire Truck Garage in Aguja ST. Brgy. Baybay Property, Plant and Equipment Other Structures	633.24	0.00	633.24	633.24	0.00
Mayor's Office	CY 2021 SPECIAL PURPOSE APPROPRIATIONS: Improvement of Water Fountain & Heroes Shrine in Heroes Shrine Park Property, Plant & Equipment Other Structures	3,677.14	0.00	3,677.14	3,677.14	0.00
Mayor's Office	Construction of Covered Court (Phase I) - Brgy. Balilit Property, Plant & Equipment Other Structures	3,984.97	0.00	3,984.97	3,984.97	0.00
Mayor's Office	Purchase of Water Pump for LGU Building Property, Plant & Equipment Other Machinery & Equipment	15,000.00	0.00	15,000.00	15,000.00	0.00
Mayor's Office	Purchase of Grass Cutters Property, Plant & Equipment Agricultural & Forestry Equipment	9,500.00	0.00	9,500.00	9,500.00	0.00
Mayor's Office	Purchase of Backhoe, Crawler Type (bucket capacity: 0.56 cu.m) Property, Plant & Equipment Construction & Heavy Equipment	5,000.00	0.00	5,000.00	5,000.00	0.00
Mayor's Office	Livelihood Development Project - Repair and Rehabilitation of Delicacies Bakers in Brgy. Sawang Property, Plant & Equipment Other Structures	2,550.15	0.00	2,550.15	2,550.15	0.00
Mayor's Office	Construction of Covered Court in Brgy. Sagkahan Property, Plant & Equipment Other Structures	10,458.80	0.00	10,458.80	10,458.80	0.00
Mayor's Office	Construction of Bridge - Brgy. Canlampay Property, Plant & Equipment Road Networks	2,276.64	0.00	2,276.64	2,276.64	0.00
Mayor's Office	Construction & Improvement of Wet Market Building Property, Plant & Equipment Markets	1,240.94	0.00	1,240.94	1,240.94	0.00
Mayor's Office	Repair & Improvement of Brush Dam & Facilities along Property, Plant & Equipment Water Supply System	34.06	0.00	34.06	34.06	0.00
Mayor's Office	Construction of Concrete Stairs at Seawall Structures - Brgy. West Visoria Property, Plant & Equipment Flood Control System	378.02	0.00	378.02	378.02	0.00
Mayor's Office	Completion of Multi-Purpose Building - Brgy. East Visoria Property, Plant & Equipment Other Structures	3,914.57	0.00	3,914.57	3,914.57	0.00
Mayor's Office	Road Reblocking - Brgy. Nauguisan Property, Plant & Equipment Road Networks	3,353.64	0.00	3,353.64	3,353.64	0.00
Mayor's Office	Road Concreting - Brgy. Bislig Property, Plant & Equipment Road Networks	7,082.72	0.00	7,082.72	7,082.72	0.00
Mayor's Office	Construction of Riprap - Brgy. West Visoria Property, Plant & Equipment Flood Control Systems	482.95	0.00	482.95	482.95	0.00
Mayor's Office	Concrete Pavement in Public Wet Market - Brgy. Baybay Property, Plant & Equipment Other Structures	773.62	0.00	773.62	773.62	0.00
Mayor's Office	Construction of Road/Pathway in Dumpsite - Brgy. Parag-um Property, Plant & Equipment Road Networks	2,056.76	0.00	2,056.76	2,056.76	0.00
Mayor's Office	Construction of Reclamation Area Riprap - Brgy. San Mateo Property, Plant & Equipment Flood Control Systems	149.86	0.00	149.86	149.86	0.00

Implementing Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
Mayor's Office	CY 2020 SPECIAL PURPOSE APPROPRIATIONS: Installation of Streetname & Signages Property, Plant & Equipment Road Networks	400,000.00	0.00	400,000.00	400,000.00	0.00
Mayor's Office	Acquisition of Testing Kits, Personal Protective Equipments & Other Supplies & Materials Expenses for COVID19 Operations Property, Plant & Equipment Medical Equipments	10,000.00	0.00	10,000.00	10,000.00	0.00
Mayor's Office	Repair of ALS/Day Care Center in Brgy. East Visoria Property, Plant & Equipment Buildings	1,499.16	0.00	1,499.16	1,499.16	0.00
Mayor's Office	CY 2019 SPECIAL PURPOSE APPROPRIATIONS: Construction of Multi-Purpose Building Property, Plant & Equipment Other Structures	28,255.97	0.00	28,255.97	28,255.97	0.00
Mayor's Office	Establishment of Women Center Property, Plant & Equipment Office Equipment Furnitures and Fixtures	76,870.00 20,000.00	0.00 0.00	76,870.00 20,000.00	76,870.00 20,000.00	0.00 0.00
Mayor's Office	Establishment of National Child Development Center Property, Plant & Equipment Office Equipment	70,000.00	0.00	70,000.00	70,000.00	0.00
Mayor's Office	CY 2018 SPECIAL PURPOSE APPROPRIATIONS: Program on Senior Citizen Property, Plant & Equipment Office Equipment Furnitures & Fixtures	8,500.00 855.00	0.00 0.00	8,500.00 855.00	8,500.00 855.00	0.00 0.00
Mayor's Office	Solid Waste Management - Operation of Ecological Solid Waste Management Park Property, Plant & Equipment Other Machinery & Equipments	25,250.00	0.00	25,250.00	25,250.00	0.00
Mayor's Office	Construction of Road/Pathway Dumpsite Property, Plant & Equipment Public Infrastructure Road Networks	2,149.57	0.00	2,149.57	2,149.57	0.00
Mayor's Office	CY 2017 SPECIAL PURPOSE APPROPRIATIONS (Supplemental): Purchase of Tents Property, Plant & Equipment Furnitures & Fixtures	21,000.00	0.00	21,000.00	21,000.00	0.00
Mayor's Office	Subsidy/Financial Assistance to Brgy. Barugohay Central for Disaster Operation Center Property, Plant & Equipment Buildings	415.69	0.00	415.69	415.69	0.00
	BY OFFICES:					
Mayor's Office	Mayor's Office Property, Plant & Equipment Office Building Furnitures and Fixtures Books Outaly	300,000.00 137,000.00 11,000.00	0.00 0.00 0.00	300,000.00 137,000.00 11,000.00	300,000.00 137,000.00 11,000.00	0.00 0.00 0.00
Sangguniang Bayan Office	Sangguniang Bayan Office Property, Plant & Equipment Building and Other Structures Office Equipment Office Equipment/Generator Set IT Equipment & Software/ICT Equipment	250,000.00 603,998.00 3,000.00 1,028,650.00	0.00 0.00 0.00 0.00	250,000.00 603,998.00 3,000.00 1,028,650.00	250,000.00 603,998.00 3,000.00 1,028,650.00	0.00 0.00 0.00 0.00
Sangguniang Bayan Secretary	Sangguniang Bayan Secretary Office Property, Plant & Equipment Furnitures and Fixtures	235,000.00	0.00	235,000.00	235,000.00	0.00
HRMO	Human Resource Management Office Property, Plant & Equipment IT Equipment and Software	185,500.00	0.00	185,500.00	10,500.00	175,000.00

Implementing Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
Mun. Planning & Dev't. Office	Municipal Planning and Development Office Property, Plant & Equipment Office Equipment/Steel Cabinet Office Equipment Transportation Equipment/Motor Vehicles	20,000.00 5.00 39,280.00	0.00 0.00 0.00	20,000.00 5.00 39,280.00	20,000.00 5.00 20,256.00	0.00 0.00 19,024.00
Mun. Planning & Dev't. Office	Municipal Planning and Development Office Special Purpose Appropriations: 1. KALAHI - CIDD - NCDDP Property, Plant & Equipment Office Equipment IT Equipment & Software/ICT Equipment	70,000.00 230,000.00	0.00 0.00	70,000.00 230,000.00	70,000.00 230,000.00	0.00 0.00
	2. Community Based Monitoring System (CBMS) Property, Plant & Equipment IT Equipment & Software/ICT Equipment	255,220.00	0.00	255,220.00	200,000.00	55,220.00
Mun. Civil Registrar Office	Municipal Civil Registrar's Office Property, Plant & Equipment Office Equipment Furnitures and Fixtures Other Machinery & Equipment IT Equipment and Software Office Equipment (Dry Seal)	42,196.10 40,000.00 705.00 15,151.00 10,000.00	0.00 0.00 0.00 0.00 0.00	42,196.10 40,000.00 705.00 15,151.00 10,000.00	42,196.10 40,000.00 705.00 15,151.00 10,000.00	0.00 0.00 0.00 0.00 0.00
Mun. Budget Office	Municipal Budget Office Property, Plant & Equipment Furnitures and Fixtures Office Equipment IT Equipment and Software	123,000.00 14,505.00 252,620.00	0.00 0.00 0.00	123,000.00 14,505.00 252,620.00	43,000.00 14,505.00 214,268.57	80,000.00 0.00 38,351.43
Mun. Accounting Office	Municipal Accounting Office Property, Plant & Equipment Furnitures and Fixtures Office Equipment IT Equipment and Software	59,689.80 356.00 89,500.00	0.00 0.00 0.00	59,689.80 356.00 89,500.00	4,589.80 356.00 24,500.00	55,100.00 0.00 65,000.00
Mun. Treasurer's Office	Municipal Treasurer's Office Property, Plant & Equipment Office Equipment IT Equipment and Software	8,510.00 87,751.00	0.00 0.00	8,510.00 87,751.00	8,510.00 27,751.00	0.00 60,000.00
Mun. Treasurer's Office Operation of Market & Slaughterhouse	Mun. Treasurer's Office/Operation of Market & Slaughterhouse Property, Plant & Equipment Office Equipment/Multi-drawer Steel Filing Cabinet Furnitures and Fixtures	12,000.00 57,000.00	0.00 0.00	12,000.00 57,000.00	12,000.00 33,000.00	0.00 24,000.00
	Operation and Maintenance of Market/Public Market Property, Plant & Equipment Furnitures and Fixtures	52,000.00	0.00	52,000.00	52,000.00	0.00
MTO Operation of Market & Slaughterhouse	Operation of Slaughterhouse Property, Plant & Equipment Furnitures and Fixtures Office Equipment	27,300.00 38,524.00	0.00 0.00	27,300.00 38,524.00	27,300.00 38,524.00	0.00 0.00
Mun. Assessor's Office	Municipal Assessor's Office Property, Plant & Equipment IT Equipment and Software Motorvehicles Furnitures and Fixtures	18,230.00 9,024.00 70,000.00	0.00 0.00 0.00	18,230.00 9,024.00 70,000.00	18,230.00 9,024.00 35,000.00	0.00 0.00 35,000.00
Mun. Health Office	Municipal Health Office Property, Plant & Equipment Furnitures and Fixtures	35,000.00	0.00	35,000.00	35,000.00	0.00
MSWDO	Municipal Social Welfare and Development Office Property, Plant & Equipment Office Equipment	156.00	0.00	156.00	156.00	0.00
MSWDO/ Population Office	Municipal Population Office Property, Plant & Equipment Office Equipment Furnitures and Fixtures IT Equipment and Software	3,716.20 12,000.00 25,000.00	0.00 0.00 0.00	3,716.20 12,000.00 25,000.00	3,716.20 12,000.00 25,000.00	0.00 0.00 0.00

Implementing Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
Mun. Agriculture Office	Municipal Agriculture Office					
	Property, Plant & Equipment					
	Office Equipment	3,471.10	0.00	3,471.10	3,471.10	0.00
	IT Equipment and Software	87,485.00	0.00	87,485.00	12,485.00	75,000.00
	Other Machinery and Equipment	515,000.00	0.00	515,000.00	15,000.00	500,000.00
	Furnitures and Fixtures	52,840.00	0.00	52,840.00	2,840.00	50,000.00
Mun. Engineering Office	Municipal Engineering Office					
	Property, Plant & Equipment					
	Furnitures and Fixtures	40,000.00	0.00	40,000.00	40,000.00	0.00
	Transportation Equipment/Motor Vehicles	15,256.00	0.00	15,256.00	15,256.00	0.00
MDRRMO	Local Disaster Risk Reduction Management Office					
	Property, Plant & Equipment					
	Furnitures and Fixtures	255,855.00	0.00	255,855.00	37,355.00	218,500.00
	IT Equipment and Software	78,901.00	0.00	78,901.00	2,901.00	76,000.00
	20% DEVELOPMENT FUND (DF):					
Mayor's Office	CY 2018					
	Road Concreting - Brgy. Manloy to Brgy. Caghalo Road	250,000.00	0.00	250,000.00	250,000.00	0.00
	CY 2019					
	Installation of Streetlights - Brgy. Sagkahan to Brgy. Nauguisan along National Highway	40,331.06	0.00	40,331.06	40,331.06	0.00
Mayor's Office	CY 2020					
	Repair and Rehabilitation of Culvert - Brgy. Ponong (Sitio Mahulos)	200,000.00	0.00	200,000.00	200,000.00	0.00
	CY 2021					
	Road Reblocking of Enaje Street in Brgy. Jugaban	14,024.48	0.00	14,024.48	14,024.48	0.00
	Road Reblocking at AT Aguja Street in Brgy. Sawang, Ponong and Baybay	12,031.38	0.00	12,031.38	12,031.38	0.00
	Repair & Rehabilitation of Cross Drainage Canals in AT Aguja Street, San Roque St., Del Carmen St., Del Aguja Street, San Roque St., Del Carmen St., Del Rosario St., Esperanza St., San Quintin St., San Pedro St., Rizal St., & San Miguel St., in Brgys. Ponong & Sawang	1,917.31	0.00	1,917.31	1,917.31	0.00
	Improvement of Multi Purpose Hall of Brgy. Binibihan	8,001.43	0.00	8,001.43	8,001.43	0.00
	Road Construction in Brgy. Barayong-Lower Hiraan-Bislig Road (Brgy. Barayong-Lower Hiraan Section)	19,030.82	0.00	19,030.82	19,030.82	0.00
	Road Reblocking - Brgy. Barugohay Norte to Brgy. Barugohay Central Road	16,824.05	0.00	16,824.05	16,824.05	0.00
	Construction of Multi-Purpose Building - Brgy. East Visoria	13,666.57	0.00	13,666.57	13,666.57	0.00
	Rehabilitation/Improvement of Reinforced Concrete Pipe Culvert (RCPC) Structure in Brgy. Tinaguban	1,871.13	0.00	1,871.13	1,871.13	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan	302.56	0.00	302.56	302.56	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Baliit	164.17	0.00	164.17	164.17	0.00
	Financial Assistance/Counterpart to Barangay for Improvement of Multi Purpose Hall / Pavement - Brgy. Barayong.	2,000.53	0.00	2,000.53	2,000.53	0.00
	Financial Assistance/Counterpart to Barangay for Construction of BDRRMO Operations & Evacuation Center Phase 3 - Brgy. Barugohay Central	1,175.24	0.00	1,175.24	1,175.24	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Sur	1,344.36	0.00	1,344.36	1,344.36	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Norte	1,846.02	0.00	1,846.02	1,846.02	0.00
	Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Binibihan	385.74	0.00	385.74	385.74	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Rehabilitation of Multipurpose Hall - Brgy. Bislig	1,981.77	0.00	1,981.77	1,981.77	0.00

Implementing Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Caghalo	2,004.65	0.00	2,004.65	2,004.65	0.00
	Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Camansi	1,031.57	0.00	1,031.57	1,031.57	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Rehabilitation of Multipurpose Hall - Brgy. Canal	986.23	0.00	986.23	986.23	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Candigahub	196.78	0.00	196.78	196.78	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall/Pavement - Brgy. Canfabi	1,252.81	0.00	1,252.81	1,252.81	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Bridge - Brgy. Canlampay	1,275.96	0.00	1,275.96	1,275.96	0.00
	Financial Assistance/Counterpart to Barangay for the Improvement of Double Barrel Box Culvert Bridge - Brgy. Cogon	1,700.05	0.00	1,700.05	1,700.05	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Cutay	196.78	0.00	196.78	196.78	0.00
	Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Guindapunan East	1,111.49	0.00	1,111.49	1,111.49	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Pavement - Brgy. Guindapunan West	1,723.80	0.00	1,723.80	1,723.80	0.00
	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan	1,433.72	0.00	1,433.72	1,433.72	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. Jugaban	996.55	0.00	996.55	996.55	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo	1,954.32	0.00	1,954.32	1,954.32	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Lower Sogod	488.01	0.00	488.01	488.01	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Multi-Purpose Hall - Brgy. Lower Hiraan	2,229.50	0.00	2,229.50	2,229.50	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Concrete Paving of Farm to Market Road - Brgy. Macalpi	708.86	0.00	708.86	708.86	0.00
	Financial Assistance/Counterpart to Barangay for the Potable Water System - Brgy. Manloy	798.00	0.00	798.00	798.00	0.00
	Financial Assistance/Counterpart to Barangay for Construction/Improvement of Multipurpose Hall - Brgy. Nauguisan	2,068.82	0.00	2,068.82	2,068.82	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Paglaum	1,004.14	0.00	1,004.14	1,004.14	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Pangna	302.76	0.00	302.76	302.76	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parag-um	472.01	0.00	472.01	472.01	0.00
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parena	1,837.97	0.00	1,837.97	1,837.97	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Ponong	399.42	0.00	399.42	399.42	0.00
	Financial Assistance/Counterpart to Barangay for Repair & Rehabilitation of Tanod Outpost - Brgy. Rizal	1,296.76	0.00	1,296.76	1,296.76	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Pavement - Brgy. Sagkahan	622.29	0.00	622.29	622.29	0.00
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. San Isidro	1,000.30	0.00	1,000.30	1,000.30	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. San Juan	1,812.88	0.00	1,812.88	1,812.88	0.00
	Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. San Mateo	1,127.33	0.00	1,127.33	1,127.33	0.00

Implementing Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance	
Mayor's Office	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Sta. Fe	1,810.48	0.00	1,810.48	1,810.48	0.00	
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Sawang	141.95	0.00	141.95	141.95	0.00	
	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Tagak	994.36	0.00	994.36	994.36	0.00	
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tangnan	1,954.14	0.00	1,954.14	1,954.14	0.00	
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tigbao	1,000.00	0.00	1,000.00	1,000.00	0.00	
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	1,004.82	0.00	1,004.82	1,004.82	0.00	
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Sogod	201.06	0.00	201.06	201.06	0.00	
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan	1,147.87	0.00	1,147.87	1,147.87	0.00	
	Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Uyawan	1,063.25	0.00	1,063.25	1,063.25	0.00	
	Financial Assistance/Counterpart to Barangay for Installation of Street Light - Brgy. East Visoria	454.48	0.00	454.48	454.48	0.00	
	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. West Visoria	1,477.00	0.00	1,477.00	1,477.00	0.00	
	Road Construction in Brgy. East Visoria to Brgy. West Visoria	899.50	0.00	899.50	899.50	0.00	
	Construction of Drainage Canal in Brgy. Upper Sogod	1,065.46	0.00	1,065.46	1,065.46	0.00	
	CY 2022						
		Road Reblocking - Rebolledo St. Brgy. Sawang and Brgy. Baybay	4,087.51	0.00	4,087.51	4,087.51	0.00
		Road Reblockin - Real St. Extension, Brgy. Ponong	4,313.92	0.00	4,313.92	4,313.92	0.00
		Road Reblocking - Burgos St. Brgy. Ponong	10,887.88	0.00	10,887.88	10,887.88	0.00
		Road Reblocking - San Quintin St. Brgy. Sawang	10,962.96	0.00	10,962.96	10,962.96	0.00
		Completion of Covered Court Roofing in Brgy. Sagkahan	10,500.83	0.00	10,500.83	10,500.83	0.00
		Construction of Covered Court Phase II in Brgy. Balilit	3,005.37	0.00	3,005.37	3,005.37	0.00
		Construction of Covered Court in Brgy. Upper Hiraan	5,204.69	0.00	5,204.69	5,204.69	0.00
		Road Concreting in Brgy. East Visoria	3,588.79	0.00	3,588.79	3,588.79	0.00
		Construction of Covered Court in Brgy. Jugaban - Phase I	4,877.05	0.00	4,877.05	4,877.05	0.00
		Repair of Carigara Day Care Resource Center	700.77	0.00	700.77	700.77	0.00
		Construction of Concrete Pathway from E. Makabenta St. Women Center Building	1,911.66	0.00	1,911.66	1,911.66	0.00
		Construction of Fence of Women Center, Mun. Agriculture Office and Warehouse	359.91	0.00	359.91	359.91	0.00
		Road Reblocking - Joson de Mata Street, Brgy. Baybay	10,151.12	0.00	10,151.12	10,151.12	0.00
		Installation of Covered Court Roofing in Brgy. Cutay	11,673.00	0.00	11,673.00	11,673.00	0.00
		Farm Productivity Enhancement Program:					
		Livestock and Poultry Dispersal Program	6,700.00	0.00	6,700.00	6,700.00	0.00
		Crop Production Support Program	20,015.00	0.00	20,015.00	20,015.00	0.00
		Children Development Program/ NCDC Operations	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00
		30,820,020.31	205,649.21	30,614,371.10	28,097,862.03	2,516,509.07	

WE HEREBY CERTIFY jointly that the above statement of funds for reversions is true and correct:

Certified Correct:


JULIET R. HANOPOL
(MGDH I) Municipal Treasurer


MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer

Noted By:


EDUARDO T. ONG JR.
Municipal Mayor



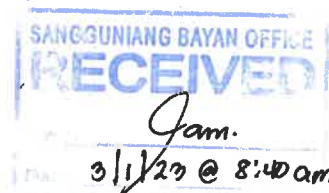
Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

Office of the Municipal Mayor

1ST INDORSEMENT

February 28, 2023



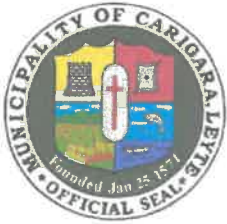
Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein **Supplemental Annual Investment Program No. 1 CY 2023** in the amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00) as attached, for the August Body adoption and approval.

For your perusal, review and approval.

HON. EDUARDO T. ONG, JR.

Municipal Mayor

321021072



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 35TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MARCH 06, 2023

* * * * *

RESOLUTION NO. 2023-111

ADOPTING AND DECLARING VALID SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2023, IN THE AMOUNT OF ONE HUNDRED THIRTY-SIX MILLION TWENTY-THREE THOUSAND PESOS (Php136,023,000.00) ONLY PER MDC RESOLUTION NO.1, SERIES OF 2023

WHEREAS, submitted to this Sanggunian for legislative consideration and review is the Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara for CY 2023 in the amount of One Hundred Thirty-Six Million Twenty-Three Thousand Pesos (Php136,023,000.00) Only, formulated by the Municipal Development Council (MDC) and approved by the Municipal Mayor;

WHEREAS, this Body after careful study and evaluation found the Supplemental Investment Program No. 1 for CY 2023 of the Municipality of Carigara to be compliant with existing law, rules and regulations;

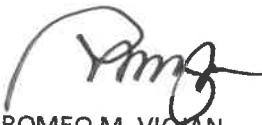
WHEREFORE, on Motion of Hon. Lorna A. Marpa, seconded by Hon. Anabella N. Crisostomo, it was **RESOLVED**, to adopt and declare valid the Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara, Leyte for CY 2023 in the amount of One Hundred Thirty-Six Million Twenty-Three Thousand Pesos (Php136,023,000.00) only per MDC Resolution No. 1, series 2023.

RESOLVED FINALLY, to furnish copy of this resolution the Office of the Sangguniang Panlalawigan, the Municipal Mayor, Hon. Eduardo T. Ong, Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED: March 6, 2023

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

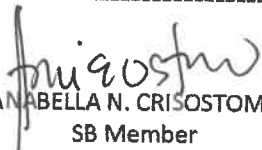

ROMEO M. VIOJAN
SB Secretary

Attested:


JOENLEE C. LARRAGA
SB Member/Temp. Presiding Officer

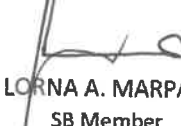
Approved:


EDUARDO T. ONG, JR.
Municipal Mayor


ANABELLA N. CRISOSTOMO
SB Member



MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


LORNA A. MARPA
SB Member


DEAN AARON G. LAURON
SB Member-SK Fed. Pres.


KIM ANTHONY G. AGNER
SB Member


JOSE LU N. GUTIA
SB Member



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 1
Series of 2023
January 27, 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF ONE HUNDRED THIRTY-SIX MILLION, TWENTY-THREE THOUSAND PESOS ONLY (PHP 136,023,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Supplemental Annual Investment Program No. 1 C.Y. 2023 (SAIP No. 1 for CY 2023) was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

WHEREAS, the SAIP No. 1 for CY 2023 rectifies the deficiencies observed during the annual investment program and annual budget review last February 9 and 10, 2023 wherein there is a need for the programs, projects, and activities identified to be incorporated in the supplemental plan ;

WHEREAS, the Municipal Development Council approved the SAIP No. 1 CY 2023 in the amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00).;

WHEREAS, one of the requirements for the approval of Supplemental Annual Investment Program No. 1 C.Y. 2023, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Barugohay Norte, Hon. Veronica O. Bustillo seconded by Hon. Wendell L. Agunos, Punong Barangay of Barangay Guindapunan East Visoria, be it;

RESOLVED, as it is hereby resolved by the Municipal Development Council of Carigara, Leyte to approve the Supplemental Annual Investment Program No. 1 C.Y. 2023 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.


Prepared by:


Enp. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

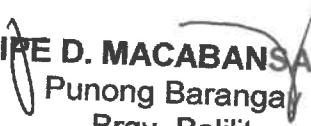
APPROVED BY:


HON. EDUARDO C. ONG
Municipal Mayor/ MDC Chairman


ATTESTED BY:



ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan


AURORA C. QUEBEC
Punong Barangay
Brgy. Caghalo


FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit



APOLONIO T. RAÑIN
Punong Barangay
Brgy. Camansi

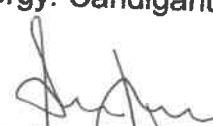

LENITA F. CABALLES
Punong Barangay
Brgy. Barayong

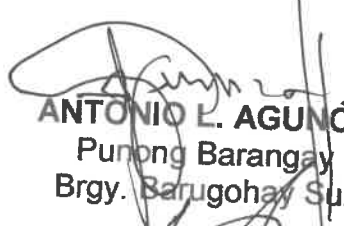

ARTEMIO L. NICANOR
Punong Barangay
Brgy. Canal


ALBERTO N. MAKABENTA
Punong Barangay
Brgy. Barugohay Central

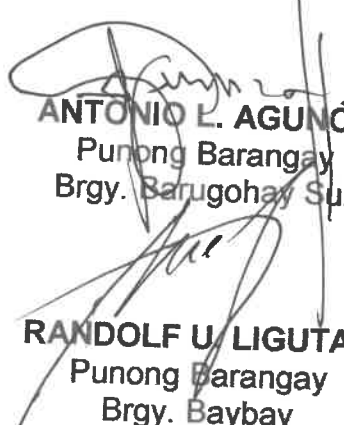
JUAN A. LUCELO
Punong Barangay
Brgy. Candigahub



VERONICA O. BUSTILLO
Punong Barangay
Brgy. Barugohay Norte

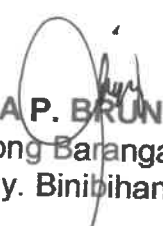

RYAN I. RENDORA
Punong Barangay
Brgy. Canfabi

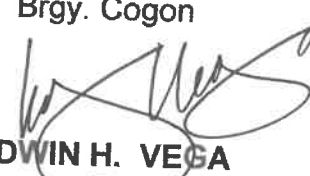

ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur


RAMIL NARBONITA
Punong Barangay
Brgy. Camampay



RANDOLF U. LIGUTAN
Punong Barangay
Brgy. Baybay



WILFREDO G. CASTILLO
Punong Barangay
Brgy. Cogon



ADELFA P. BRUN-KIM
Punong Barangay
Brgy. Binibihan

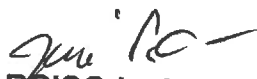

EDWIN H. VEGA
Punong Barangay
Brgy. Cutay


ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig



WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East


EMILIANO S. SARCILLA
Punong Barangay
Brgy. Guindapunan West



GENILO C. NALDA
Punong Barangay
Brgy. Pangna

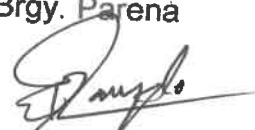

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan


JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um

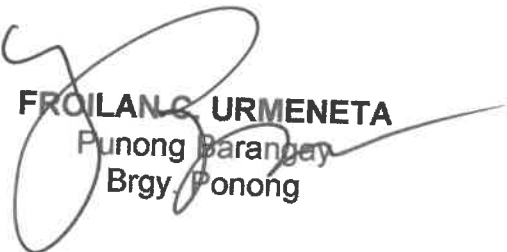

PIO N. SABILLO
Punong Barangay
Brgy. Lower Hiraan



RODRIGO S. NALDA, JR.
Punong Barangay
Brgy. Parena



ROGELIO P. ANOPOL
Punong Barangay
Brgy. Upper Hiraan

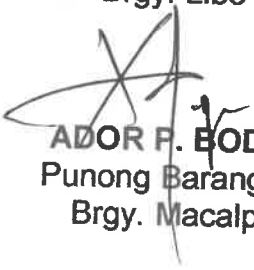

EUTIQUIO P. DAUPLIO
Punong Barangay
Brgy. Piloro



PEDRO D. ROJO
Punong Barangay
Brgy. Jugaban



FROILANO URMENETA
Punong Barangay
Brgy. Ponong



JERRY E. DAANG
Punong Barangay
Brgy. Libo



BERNIE G. CARTOJANO
Punong Barangay
Brgy. Rizal



ADOR P. BODO
Punong Barangay
Brgy. Macalpi



FRANCISCO B. ACERDEN
Punong Barangay
Brgy. Sagkahan

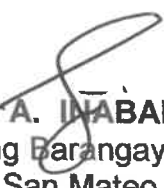

MARIA ELVIRA M. REYES
Punong Barangay
Brgy. Manloy



BONIFACIO C. BACTOL
Punong Barangay
Brgy. San Isidro



ROMEO P. NIVERA
Punong Barangay
Brgy. Nauguisan



MA. REDITH M. NEGADO
Punong Barangay
Brgy. San Juan



MATEO Q. FAMI
Punong Barangay
Brgy. Paglaum



FERNANDO A. INABANGAN
Punong Barangay
Brgy. San Mateo

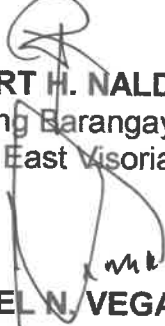

ALFREDO C. CABALTERA
Punong Barangay
Brgy. Sta. Fe

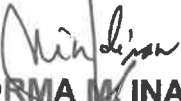

PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan


CONSTANTINA ROMENA ZOSA
Punong Barangay
Brgy. Sawang



GILBERT H. NALDO
Punong Barangay
Brgy. East Visoria



JOSE L. PLATILLA
Punong Barangay
Brgy. Lower Sogod

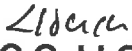

ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria



NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod

HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation


JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak


FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan


FRANCISCO Q. LLOVIA
Punong Barangay
Brgy. Tigbao


PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

NON-GOVERNMENT ORGANIZATIONS (NGO)



GARY L. SABILLO
Basketball Association of The
Philippines – Carigara Chapter

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)



TERESITA L. COTONER
Binibihan Agriculture Cooperative (BAC)

SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association,
Inc

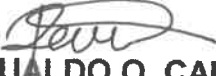


ELMER C. OPEÑA
Barugohay Central Farmers Association
(BACENFA)

BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc. (HICAUFA)


MAMERTA E. DAGALEA

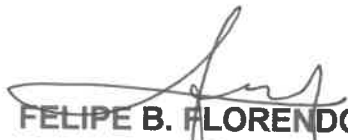
Barugohay Sur Farmers Association
(BASUFA)


ROMUALDO O. CABALLES
Manloy Barayong Irrigators Association,
Inc. (MBIA)




RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)


CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)




FELIPE B. FLORENDO
Carigara Tri-Motor Operators Drivers
Association (CATMODA)



MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)

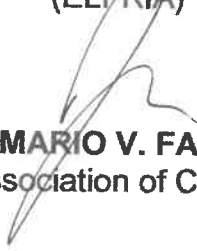

WILSON C. LUMEN


Carigara Vergabriel-Ecoville Tri-
Operators Drivers Association
(CAVECOTODA)


EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)

ADRIANO C. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)


LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)


MARIO V. FAMI
Farmers Association of Cutay (FACUT)


ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEETING HELD ON FEBRUARY 27, 2023 AT 3RD FLOOR, LGU BUILDING,
CARIGARA, LEYTE**

PRESENT:

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.
Hon. Felipe D. Macabansag, Sr.
Hon. Lenita F. Caballes
Hon. Veronica O. Bustillo
Hon. Antonio L. Agunos
Hon. Randolph U. Ligutan
Hon. Adelfa P. Brun-Kim
Hon. Aurora C. Quebec
Hon. Apolonio T. Rañin
Hon. Artemio L. Nicanor
Hon. Ryan I. Rendora
Hon. Ramil Narbonita
Hon. Gregorio E. Pernes
Hon. Edwin H. Vega
Hon. Wendell L. Agunos
Hon. Emiliano S. Sarcilla
Hon. Narciso L. Anos
Hon. Rogelio P. Anopol
Hon. Pio N. Sabillo
Hon. Pedro D. Royo
Hon. Jerry Daang
Hon. Ador P. Bodo
Hon. Maria Elvira M. Reyes
Hon. Romeo P. Nivera
Hon. Mateo Q. Fami
Hon. Genilo C. Nalda
Hon. Judith D. Darantinao
Hon. Rodrigo S. Nalda, Jr.
Hon. Eutiquio P. Dauplo
Hon. Froilan C. Urmeneta
Hon. Bernie G. Cartojano
Hon. Francisco B. Acerden
Hon. Bonifacio C. Bactol
Hon. Ma. Redith M. Negado
Hon. Fernando A. Inabangan
Hon. Alfredo Cabaltera
Hon. Constantina Romena Zosa
Hon. Jose L. Platilla
Hon. Norma M. Inalisan
Hon. Johnyl T. Tanginan
Hon. Francisco C. Nivera
Hon. Francisco Q. Llovía
Hon. Pedro D. Ingrato
Hon. Prima J. Azores

-Municipal Mayor;
-Chairman Municipal Development Council
-Punong Barangay Bagong Lipunan
-Punong Barangay Balilit
-Punong Barangay Barayong
-Punong Barangay Barugohay Norte
-Punong Barangay Barugohay Sur
-Punong Barangay Baybay
-Punong Barangay Binibihan
-Punong Barangay Caghalo
-Punong Barangay Camansi
-Punong Barangay Canal
-Punong Barangay Canfabi
-Punong Barangay Canlampay
-Punong Barangay Cogon
-Punong Barangay Cutay
-Punong Barangay Guindapunan East
-Punong Barangay Guindapunan West
-Punong Barangay Hiluctogan
-Punong Barangay Upper Hiraan
-Punong Barangay Lower Hiraan
-Punong Barangay Jugaban
-Punong Barangay Libo
-Punong Barangay Macalpi
-Punong Barangay Manloy
-Punong Barangay Nauguisan
-Punong Barangay Paglaum
-Punong Barangay Pangna
-Punong Barangay Parag-um
-Punong Barangay Parina
-Punong Barangay Píloro
-Punong Barangay Ponong
-Punong Barangay Rizal
-Punong Barangay Sagkahan
-Punong Barangay San Isidro
-Punong Barangay San Juan
-Punong Barangay San Mateo
-Punong Barangay Sta. Fe
-Punong Barangay Sawang
-Punong Barangay Lower Sogod
-Punong Barangay Upper Sogod
-Punong Barangay Tagak
-Punong Barangay Tangnan
-Punong Barangay Tigbao
-Punong Barangay Tinaguban
-Punong Barangay Uyawan

Hon. Gilbert H. Naldo
Hon. Ismael N. Vega
Gary L. Sabillo
Teresita L. Cotoner
Elmer C. Opeña

Rissa B. Grabador

Felipe B. Florendo

Wilson C. Lumen

Adriano C. Llovía

Segundino D. Grisola, Jr.
Romualdo O. Caballes

Carmen G. Nedic
Maria Myrna D. Oledan
Emma A. Oledan
Lydia C. Inagan
Alicia L. Ibatan

Hon. Lorna A. Marpa

Enp. Daryl Daniel G. Bodo, MPA
Ma. Arlene R. Glean

ABSENT

Hon. Alberto N. Makabenta
Hon. Romeo M. Javines
Hon. Juan A. Lucelo
Mamerta E. Dagalea
Mario V. Fami
Roberto M. Makabenta

Bernardo C. Lianza

-Punong Barangay East Visoria
-Punong Barangay West Visoria
-BAP Carigara Chapter
-Binibihan Agriculture Cooperative
-Barugohay Central Farmers Association (BACENFA)
-Bagong Lipunan Association Farmers (BLAF)
-Carigara Tri-Motor Operators Drivers Association (CATMODA)
-Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)
-East Lindog Rice Farmers Association (ELFRIA)
-Lobistan Farmers Irrigators Association, Inc.
-Manloy Barayong Irrigators Association, Inc. (MBIA)
-Manloy Small Coconut Farmers Association
-Parina Integrated Farmers Association
-Pangna Coconut Farmers Association
-Tigbao Small Farmers Association (TSFA)
-Upper Sogod Farmers Association (USFA)

-SB Member Chairman Committee on Appropriation
-Municipal Planning and Dev't. Coordinator
-Municipal Budget Officer

-Punong Barangay Barugohay Central
-Punong Barangay Bislig
-Punong Barangay Candigahub
-Barugohay Sur Farmers Association
-Farmers Association of Cutay (FACUT)
-Fish Vendors Association of Carigara (FIVAC)
-Hiluctogan-Canlampay Utap Farmers Irrigators Association

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 2:55 o'clock in the afternoon. He also acknowledged the newly selected members of the MDC coming from the Civil Society Organizations.
- B. **Report on Attendance**- the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Supplemental Annual Investment Program No. 1 (SAIP 1) for C.Y. 2023
 2. Other Matters

AGENDA DISCUSSION:

1. Supplemental Annual Investment Program No. 1 (SAIP 1) for C.Y. 2023

The Supplemental Annual Investment Program No. 1 C.Y. 2023 was presented by EnP. Daryl Daniel G. Bodo to the MDC members present with an amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00). The plan includes financial assistance to all barangays in the amount of Php 200,000 each. Ms. Inagan, CSO rep of TSFA, asked that they can request for projects, which Mr. Bodo referred to the Municipal Agriculture's Office for consultation and consolidation of projects to be incorporated in the next planning period. He also explained to the body that not all programs/projects/activities (PPAs) in the SAIP 3 CY 2023 already have an allocated budget. But since they are already in the plan, it will not be a problem for the LGU to allot the budget once funds become available.

Meanwhile, Hon. Sabillo, PB of Lower Hiraan, appealed that a school be constructed in their barangay for the welfare and safety of their children, who need to consume an amount of time for travel to the nearest barangay just to acquire primary education. In response to his request, they need to execute in any form either a Deed of Donation, Memorandum of Agreement, or Memorandum of Undertaking from a private land owner who wishes to give his piece of land to the barangay to construct a school building. Likewise, a project for a drainage canal with box culverts in the boundaries of Brgy. Upper Sogod and Brgy. Candigahub will be incorporated in the subsequent planning period. Also, about the request of Hon. Narbonita, PB of Canlampay, concerning the road construction connecting Brgy. Canlampay and Brgy. Lower Sogod that he needs to coordinate with the Municipal Engineering's Office if this has already been addressed since there is an ongoing road opening project in the said barangay.

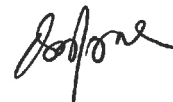
Mr. Bodo then asked the council for any other concerns they may have other than what were raised to be addressed by the body. After hearing none, a decision was reached and by the motion of Hon. Veronica O. Bustillo and seconded by Hon. Wendell L. Agunos, the Supplemental Annual Investment Program No. 1 C.Y. 2023 was approved in the amount of One Hundred Thirty-Six Million, Twenty-Three Thousand Pesos Only (Php 136,023,000.00). There being no objection, the motion was carried.

Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:55 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:



EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

February 27, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan			
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit			
3	LENITA F. CABALLES	Punong Barangay	Barayong			
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte			
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay			
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan			
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo			
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi			
12	ARTEMIO L. NICANOR	Punong Barangay	Canal			
13	JUAN A. LUCELO	Punong Barangay	Candigahub			
14	RYAN I. RENDORA	Punong Barangay	Canfabi			
15	RAMIL NARBONITA	Punong Barangay	Canlampay			
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon			
17	EDWIN H. VEGA	Punong Barangay	Cutay			
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		PRB	
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West	PNMMA P-6000	EB	
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan			
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan			
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B.	
23	PEDRO D. ROYO	Punong Barangay	Jugaban		P.B.	
24	JERRY E. DAANG	Punong Barangay	Libo			

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi			
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		P.B.	
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		P.B.	
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna			
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	
31	RODRIGO S. NALDA	Punong Barangay	Parena			
32	EUTIQUIO P. DAUPLO	Punong Barangay	Piloro			
33	FROILAN C. URMENETA	Punong Barangay	Ponong			
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal			
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan			
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro			
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan			
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo			
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe		P.B.	
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang			
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod			
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod			
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan			
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban			
47	PRIMA J. AZORES	Punong Barangay	Uyawan			
48	GILBERT H. NALDO	Punong Barangay	East Visoria			
49	ISMAEL N. VEGA	Punong Barangay	West Visoria			
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE			
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE			
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE		MDA Staff	
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			



Republic of the Philippines
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MUNICIPALITY OF CARIGARA

Municipal Development Council

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

February 27, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	GARY L. SABILLO	Carigara BAP Commissioner	Basketball Association Of The Philippines – Carigara Chapter			
2	TERESITA L. COTONER	CHAIRPERSON	Binibihan Agriculture Cooperative (BAC)			
3	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)			
4	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)			
5	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)			
6	FELIPE B. FLORENDO	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)			
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel- Ecoville Tri-Operators Drivers Association (CAVECOTODA)			
8	ADRIANO C. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)			
9	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay (FACUT)			
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)			
11	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association, Inc			
12	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay- Utap Farmers Irrigators Association Inc. (HICAUFA)			
13	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association, Inc. (MBIA)			
14	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)			
15	MARIA MYRNA D. OLEDAN	PRESIDENT	Pasena Integrated Farmers Association (PIFA)			
16	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)			
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)			
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)			

By Programs/Project/Activities by Sector

February to December, 2023

Municipality of Carigara, Leyte

No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1-0	Executive Services												
1000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Feb. 2023	Dec. 2023	Monetized Leave Credits of LGU Employees granted	Gen. Fund	500,000.00			500,000.00			
1000-1-12	Local Anti-Criminality Action Plan	Mayor's Office / Carigara PNP	Feb. 2023	Dec. 2023	Sustained peace and order	Gen. Fund		100,000.00		100,000.00			
1000-1-13	Counterpart for Election Expenses	Mayor's Office and Treasurer's Office	Feb. 2023	Dec. 2023	funds provided for election expenses	Gen. Fund		100,000.00		100,000.00			
1000-1-20	Other Supplies and Material Expenses (Prior Year Obligation)	Mayor's Office	Feb. 2023	Dec. 2023	Delivered basic services to the populace and well managed executive branch	Gen. Fund		200,000.00		200,000.00			
1000-1-21	Fire Prevention Month Celebration	Mayor's Office / BFP	Feb. 2023	Dec. 2023	An increased understanding of fire safety, improved public perception, and a more engaged community.	Gen. Fund		60,000.00		60,000.00			
1000-1-22	Fire Station Open-House for Schools Activity	Mayor's Office / BFP	Feb. 2023	Dec. 2023		Gen. Fund		100,000.00		100,000.00			
1000-1-23	Purchase of Lot for Construction of Evacuation Center / Government Buildings and Other Facilities in Brgy. Tigbao	Mayor's Office	Feb. 2023	Dec. 2023	purchased lot	Gen. Fund			2,000,000.00	2,000,000.00			
1000-1-24	Support to PLEB	Mayor's Office	Feb. 2023	Dec. 2023	fund support for PLEB	Gen. Fund		216,000.00		216,000.00			
1000-1-25	Fund Support for Local Investment Incentive Code	Mayor's Office	Feb. 2023	Dec. 2023	supported investment promotions	Gen. Fund		200,000.00		200,000.00			
1000-2-0	Legislative Services												
1000-2-2	Research and Development Program	SB	Feb. 2023	Dec. 2023	Conduct of research in crafting ordinances	Gen. Fund	550,000.00	800,000.00		1,350,000.00			
1000-2-3	Repair and Maintenance of Municipal Building	SB	Feb. 2023	Dec. 2023	Repaired government building	Gen. Fund	15,000.00	600,000.00		615,000.00			
1000-3-0	Planning and Dev't Coordination Services												
1000-3-1	Plan Formulation, Monitoring and Updating Dev't Plan	MPDO	Feb. 2023	Dec. 2023	Projects monitored, Dev't Plans prepared	Gen. Fund							

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Programs/Project/Activities by Sector

February to December, 2023

1000-3-2	Data Consolidation & Production Program - Planning Services	MPDO	Feb. 2023	Dec. 2023	Projects monitored, Dev't Plans prepared	Gen. Fund	20,000.00	950,000.00		970,000.00			
1000-3-4	KALAH-CIDSS NCDPP	MPDO	Feb. 2023	Dec. 2023	Implemented programs of KALAH-CIDSS NCDDP	Gen. Fund	30,000.00	1,300,000.00	100,000.00	1,430,000.00			
1000-3-5	Community Based Monitoring System (CBMS)	MPDO	Feb. 2023	Dec. 2023	Implemented CBMS program	Gen. Fund	20,000.00	250,000.00		270,000.00			
1000-3-6	Other Supplies and Material Expenses (Prior Year Obligation)	MPDO	Feb. 2023	Dec. 2023	Projects monitored, Dev't Plans prepared	Gen. Fund		200,000.00		200,000.00			
1000-3-7	Gratuity Pay / Other Bonuses and allowances (Prior Year Obligation) - CBMS Operations	MPDO	Feb. 2023	Dec. 2023	Implemented CBMS program	Gen. Fund	250,000.00			250,000.00			
1000-4-0	Budgeting Services												
1000-4-3	Other Supplies and Material Expenses (Prior Year Obligation)	Mun. Budget Office	Feb. 2023	Dec. 2023	Annual and Supplemental Budget prepared & approved, Reviewed 49	Gen. Fund		120,000.00		120,000.00			
1000-5-0	Treasury Services												
1000-5-2	Data Consolidation & Production Program - Treasury Services	MTO	Feb. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund	10,000.00	500,000.00		510,000.00			
1000-5-3	Other Supplies and Material Expenses (Prior Year Obligation)	MTO	Feb. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund		170,000.00		170,000.00			
1000-6-0	Accounting Services		Feb. 2023	Dec. 2023									
1000-6-1	Bookkeeping and Accounting Services	Mun. Accountant's Office	Feb. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund		300,000.00		300,000.00			
1000-6-2	Data Consolidation & Production Program - Accounting Services	Mun. Accountant's Office	Feb. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund	10,000.00	250,000.00		260,000.00			
1000-6-3	Other Supplies and Material Expenses (Prior Year Obligation)	Mun. Accountant's Office	Feb. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund		120,000.00		120,000.00			
1000-7-0	Administrative Services												
1000-7-2	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Feb. 2023	Dec. 2023	implemented management programs	Gen. Fund	10,000.00	250,000.00		260,000.00			
1000-8-0	Civil Registry Services												
1000-8-1	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws ,rules and regulations.	Mun. Civil Registrar's Office	Feb. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund		100,000.00		100,000.00			
1000-8-4	Data Consolidation & Production Program - Registry Services	Mun. Civil Registrar's Office	Feb. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund	7,000.00	60,000.00		67,000.00			
1000-8-5	Other Supplies and Material Expenses (Prior Year Obligation)	Mun. Civil Registrar's Office	Feb. 2023	Dec. 2023	Civil Registration Program implemented	Gen. Fund		70,000.00		70,000.00			
1000-9-0	General Services		Feb. 2023	Dec. 2023									
1000-9-1	Public Assistance and Complaint Desk Program (PACD)	LGU	Feb. 2023	Dec. 2023	Assisted clients	Gen. Fund	6,000.00	150,000.00		156,000.00			

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Programs/Project/Activities by Sector

February to December, 2023

1000-10-0	Assessment of Real Property Services												
1000-10-2	Real Property Tax (RPT) Assessment Program	Mun. Assesscr. Office	Feb. 2023	Dec. 2023	RPT assessed and declaration issued	Gen. Fund	10,000.00	200,000.00			210,000.00		
1000-18-0	Police Services												
1000-18-1	Carigara Municipal Traffic Aid and Public Safety Program (CATEMO)	Mayor's Office	Feb. 2023	Dec. 2023	Establishment of Traffic Police	Gen. Fund	50,000.00	1,800,000.00	100,000.00		1,950,000.00		
1000-20-0	Repairs and Maintenance of Government Facilities												
1000-20-4	Maintenance of Municipal Cemetery	Mayor's Office	Feb. 2023	Dec. 2023	Maintained municipal cemetery	Gen. Fund	6,000.00	100,000.00			106,000.00		
1000-20-5	Maintenance of LGU Building and LGU Grounds	Mayor's Office	Feb. 2023	Dec. 2023	Maintained LGU Grounds	Gen. Fund	30,000.00	1,200,000.00			1,230,000.00		
3000	SOCIAL SERVICES												
3000-100-3-0	Manpower Development Services												
3000-100-3-4	Other Supplies and Material Expenses (Prior Year Obligation)	HRMO	Feb. 2023	Dec. 2023	Effective and efficient LGU manpower	Gen. Fund		250,000.00			250,000.00		
3000-100-3-5	Human Resource Development Programs	HRMO	Feb. 2023	Dec. 2023	Effective and efficient LGU manpower	Gen. Fund		700,000.00			700,000.00		
3000-100-4-0	Sports Center, Athletic Field, and Playground Maintenance, Cultural Project Services												
3000-100-4-1	Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments	Mayor's Office	Feb. 2023	Dec. 2023	Maintained recreational areas	Gen. Fund	20,000.00	600,000.00			620,000.00		
3000-100-4-3	Sports and Wellness Development Program	Mayor's Office	Feb. 2023	Dec. 2023	Healthy individuals	Gen. Fund			200,000.00		200,000.00		
3000-100-6-0	Operation Services												
3000-100-6-1	Social Welfare Services												
3000-100-6-1-2	Gender and Development (GAD) Program	MSWDO	Feb. 2023	Dec. 2023	GAD programs implemented	Gen. Fund		200,000.00			200,000.00		
3000-100-6-1-5	Children Development Program / NCDC Operations	MSWDO	Feb. 2023	Dec. 2023	implemented child devt. Programs	Gen. Fund	9,000.00	250,000.00	20,000.00		279,000.00		
3000-100-6-1-6	Local Council for the Protection of Children (LCPC)	MSWDO	Feb. 2023	Dec. 2023	Implemented LCPC Programs	Gen. Fund	6,000.00	60,000.00			66,000.00		
3000-100-6-1-7	Social Welfare Program / Emergency Assistance Program	MSWDO	Feb. 2023	Dec. 2023	Implemented Social Welfare Programs	Gen. Fund	8,000.00	120,000.00			128,000.00		
3000-100-6-1-8	Person with Disability Welfare Program	MSWDO	Feb. 2023	Dec. 2023	Programs/projects implemented for the benefits PWDs	Gen. Fund	8,000.00	200,000.00			208,000.00		
3000-100-6-1-11	Other Supplies and Material Expenses (Prior Year Obligation)	MSWDO	Feb. 2023	Dec. 2023	Social welfare and Development programs implemented	Gen. Fund		30,000.00			30,000.00		

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Programs/Project/Activities by Sector

February to December, 2023

3000-100-6-1-12	Food Sufficiency Program	MSWDO / Mayor's Office	Feb. 2023	Dec. 2023	Food packs distributed to indigent families	Gen. Fund		3,500,000.00		3,500,000.00			
3000-100-6-2	Family Planning Services												
3000-100-6-2-1	Nutrition Action Program	LGU	Feb. 2023	Dec. 2023	zero-malnourished children	Gen. Fund	6,000.00	80,000.00		86,000.00			
3000-200-1-0	Health Services					Gen. Fund							
3000-200-1-7	Philhealth/Indigency Profiling and Monitoring Program	LGU	Feb. 2023	Dec. 2023		Gen. Fund	6,000.00	150,000.00		156,000.00			
3000-200-1-8	Operation and Maintenance of COVID19 Center	LGU	Feb. 2023	Dec. 2023	Response programs against COVID implemented	Philhealth Fund / General Fund	10,000.00	150,000.00		160,000.00			
3000-200-1-15	Personal Services (Prior Year Obligation)	Mun. Health Office	Feb. 2023	Dec. 2023	formulated programs/projects and activities	Gen. Fund/ Trust Fund	15,000.00			15,000.00			
3000-200-1-16	Other Supplies and Material Expenses (Prior Year Obligation)	Mun. Health Office	Feb. 2023	Dec. 2023	formulated programs/projects and activities	Gen. Fund/ Trust Fund		30,000.00		30,000.00			
3000-200-2-0	FIELD PROJECTS (Immunization, Inoculation, Blood Donor Services)												
3000-200-2-1	Bloodletting program	LGU	Feb. 2023	Dec. 2023	Outreach programs to barangays conducted	Gen. Fund		500,000.00		500,000.00			
3000-400-0	Housing Projects												
3000-400-3-0	Garbage Collection												
3000-400-3-2	Solid Waste Management Program	LGU	Feb. 2023	Dec. 2023	Good Solid Waste Mngt Practice	Gen. Fund	30,000.00	900,000.00		930,000.00			
3000-400-4-0	Sewerage and Drainage												
3000-400-4-1	Maintenance of Drainage Canal Programs	LGU	Feb. 2023	Dec. 2023		Gen. Fund	10,000.00	200,000.00		210,000.00			
3000-400-6-0	Community Dev't Services												
3000-400-6-1	Community Amenities	LGU	Feb. 2023	Dec. 2023		Gen. Fund		3,500,000.00		3,500,000.00			
3000-400-6-2	Community Development Program	LGU	Feb. 2023	Dec. 2023		Gen. Fund	50,000.00	2,340,000.00		2,390,000.00			
3000-400-6-3	Livelihood and Community Development Project	LGU	Feb. 2023	Dec. 2023	livelihood programs provided	Gen. Fund		500,000.00		500,000.00			
8000	ECONOMIC SERVICES												
8000-1-0	Agricultural Services												
8000-1-2	Fishery and Aquatic Resource Management Program	Mun. Agri. Office	Feb. 2023	Dec. 2023	Implemented Fishery Programs	Gen. Fund	30,000.00	850,000.00		880,000.00			

FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Programs/Project/Activities by Sector

February to December, 2023

8000-1-3	Farm Productivity Enhancement Program	Mun. Agri. Office	Feb. 2023	Dec. 2023	Increased Farm Produce	20% DF / Gen. Fund	20,000.00	450,000.00		470,000.00			
8000-1-4	Establishment of Feed Mill Project- Brgy. Parag-um	Mun. Agri. Office	Feb. 2023	Dec. 2023	established feed mill			1,000,000.00	1,500,000.00	2,500,000.00			
8000-1-5	LGU Counterpart for the Establishment of Cattle Multiplier Farm in Brgy. Manloy	Mun. Agri. Office	Feb. 2023	Dec. 2023	established cattle multiplier farm				200,000.00	200,000.00			
8000-5-0	Engineering Services												
8000-5-2	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Feb. 2023	Dec. 2023		Gen. Fund	10,000.00	500,000.00		510,000.00			
8000-5-3	Operation and Maintenance of Motorpool	Mayor's Office	Feb. 2023	Dec. 2023	Motorpool operation	Gen. Fund	20,000.00	600,000.00		620,000.00			
8000-5-41	Other Supplies and Material Expenses (Prior Year Obligation)	Mun. Engineer's Office	Feb. 2023	Dec. 2023		Gen. Fund		130,000.00		130,000.00			
8000-5-42	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-43	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Balilit	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-44	Financial Assistance/Counterpart to Barangay for the Installation of 2 units Basketball Goal with Backboard, Hoop and Accessories - Brgy. Barayong	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-45	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Barugohay central	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-46	Financial Assistance/Counterpart to Barangay for Concreting of Pathway - Brgy. Barugohay Sur	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-47	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Brgy. Day Care Center - Brgy. Barugohay Norte	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-48	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Multi-purpose Pavement - Brgy. Baybay	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-49	Financial Assistance/Counterpart to Barangay for Improvement of Brgy. Multipurpose Hall - Brgy. Binibihan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-50	Financial Assistance/Counterpart to Barangay for Installation of Streetlights - Brgy. Bislig	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			

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8000-5-51	Financial Assistance/Counterpart to Barangay for Construction of Pathway - Brgy. Caghalo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-52	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Camansi	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-53	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Canal	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-54	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Candigahub	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-55	Financial Assistance/Counterpart to Barangay for Improvement of Brgy. Health Center - Brgy. Canfabi	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-56	Financial Assistance/Counterpart to Barangay for Installation of Streetlights- Brgy. Canfabi	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-57	Financial Assistance/Counterpart to Barangay for Perimeter Fence along the Barangay Hall - Brgy. Canlampay	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-58	Financial Assistance/Counterpart to Barangay for Construction of Pathway - Brgy. Cogon	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-59	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Cutay	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-60	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Stage - Brgy. Guindapunan East	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-61	Financial Assistance/Counterpart to Barangay for Repair and Improvement Multi-purpose Pavement - Brgy. Guindapunan West	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-62	Financial Assistance/Counterpart to Barangay for Road Widening - Brgy. Hiluctogan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-63	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Multi-purpose Center - Brgy. Jugaban	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-64	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			

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8000-5-65	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Lower Sogod	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-66	Road Opening with Concreting of Road - Brgy. Barayong to Brgy. Lower Hiraan (Lower Hiraan Section) (Local Counterpart)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-67	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Macalpi	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-68	Financial Assistance/Counterpart to Barangay for the Construction of Pathway - Brgy. Manloy	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-69	Financial Assistance/Counterpart to Barangay for the Rehabilitation and Improvement of Multi-purpose Hall Phase IV - Brgy. Nauguisan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-70	Financial Assistance/Counterpart to Barangay for Road Widening - Brgy. Paglaum	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-71	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Multi-purpose Hall - Brgy. Pangna	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-72	Financial Assistance/Counterpart to Barangay for repair and Improvement of Multi-purpose Hall - Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-73	Financial Assistance/Counterpart to Barangay for Installation of Streetlights - Brgy. Parina	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-74	Financial Assistance/Counterpart to Barangay for the Repair and Improvement of Brgy. Stage - Brgy. Piloro	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			400,000.00	400,000.00			
8000-5-75	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Brgy. Halli - Brgy. Ponong	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-76	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Health Center - Brgy. Rizal	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-77	Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose Pavement - Brgy. Sagkahan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-78	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. San Isidro	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			

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8000-5-79	Financial Assistance/Counterpart to Barangay for Installation of Streetlights - Brgy. San Juan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-80	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. San Mateo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-81	Financial Assistance/Counterpart to Barangay for Installation of Streetlights - Brgy. Sta. Fe	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-82	Financial Assistance/Counterpart to Barangay for the Purchase of CCTVs - Brgy. Sawang	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-83	Financial Assistance/Counterpart to Barangay for Construction of Pathway - Brgy. Tagak	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-84	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal with Cover - Brgy. Tangnan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-85	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tigbao	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-86	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-87	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Upper Sogod	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-88	Financial Assistance/Counterpart to Barangay for Construction of Pathway - Brgy. Upper Hiraan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-89	Financial Assistance/Counterpart to Barangay for Road Widening - Brgy. Uyawan	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-90	Financial Assistance/Counterpart to Barangay for Concreting of Pathway - Brgy. East Visoria	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-91	Financial Assistance/Counterpart to Barangay for Installation of Streetlights - Brgy. Visoria West	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			200,000.00	200,000.00			
8000-5-92	Rahabillitation of Farmers Multi-purpose Shed cum Info Center	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Rehabilitated center	20% / Gen. Fund			200,000.00	200,000.00			

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8000-5-93	Rehabilitation of Farm to Market Road at Brgy. Parag-um - Sta. Fe - Canfabi - Barugohay Sur Road (Parag-um Section), Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated roads	National Fund			3,000,000.00	3,000,000.00			
8000-5-94	Upgrading of Farm to Market Road at Brgy. Sagkahan - Parag-um - Sta. Fe Road (Parag-um Section), Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated roads	National Fund			1,000,000.00	1,000,000.00			
8000-5-95	Rehabilitation of Farm to Market Road at Brgy. Macalpi - Binibihan (Macalpi Section)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated roads	National Fund			2,000,000.00	2,000,000.00			
8000-5-96	Improvement of Kan Gara Gymnasium	Mun. Engineer's Office	Feb. 2023	Dec. 2023	improved gymnasium	20% / Gen. Fund			25,000,000.00	25,000,000.00			
8000-5-97	Construction of Carigara Event Ground Stage	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed stage	General Fund			5,000,000.00	5,000,000.00			
8000-5-98	Construction of LGU Ground Covered Drainage Canals and Pavement	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed drainage canals	20% / Gen. Fund			5,000,000.00	5,000,000.00			
8000-5-99	Construction of Barbecue Stalls	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed barbecue stalls	20% / Gen. Fund			2,000,000.00	2,000,000.00			
8000-5-100	Improvement of Lauron Boulard Lightings	Mun. Engineer's Office	Feb. 2023	Dec. 2023	well-lit streets	General Fund			1,500,000.00	1,500,000.00			
8000-5-101	Rehabilitation of Hiluctogan Diversion Dam in Brgy. Canlampay	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated dam	20% / Gen. Fund			1,000,000.00	1,000,000.00			
8000-5-102	Repair and Maintenance of Local Roads (Jugaban-Balilit-Barugohay Sur-Cutay-Lower Sogod-Upper Sogod-Candigahub-Tigbao-Camansi Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			2,000,000.00	2,000,000.00			
8000-5-103	Repair and Maintenance of Local Roads (Sagkahan-Parag-um-Binibihan-Macalpi-Paglaum Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			2,000,000.00	2,000,000.00			
8000-5-104	Repair and Maintenance of Local Roads (Barugohay Sur-Canfabi-Sta. Fe-Piloro Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			1,000,000.00	1,000,000.00			
8000-5-105	Repair and Maintenance of Local Roads (Canal-Uyawan-Libo-Upper Hiraan-Caghalo Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			1,000,000.00	1,000,000.00			
8000-5-106	Repair and Maintenance of Local Roads (Nauguisan-San Juan-Manloy Road)	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			1,000,000.00	1,000,000.00			

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8000-5-107	Rehabilitation of Barugohay Central - Barugohay Norte Road	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired roads	General Fund			15,000,000.00	15,000,000.00		
8000-5-108	Repair of CICL Building	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired building	General Fund			500,000.00	500,000.00		
8000-5-109	Construction of Drainage Canal in Cassidy Elementary School	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed drainage canals	General Fund			500,000.00	500,000.00		
8000-5-110	Installation of Streetlights in Brgy. Parag-um	Mun. Engineer's Office	Feb. 2023	Dec. 2023	well-lit streets	Gen. Fund / National Fund			2,000,000.00	2,000,000.00		
8000-5-111	Construction of Bridge - Brgy. Libo to Canlampay Road	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed bridge	Gen. Fund / National Fund			5,000,000.00	5,000,000.00		
8000-5-112	Improvement of Multi-purpose Covered Court in Brgy. Balilit	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Improved covered court	General Fund			1,000,000.00	1,000,000.00		
8000-5-113	Rehabilitation of Senior Citizen Building	Mun. Engineer's Office	Feb. 2023	Dec. 2023	repaired building	General Fund			500,000.00	500,000.00		
8000-5-114	Construction of Municipal Market and Slaughterhouse Office	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed office	General Fund			1,300,000.00	1,300,000.00		
8000-5-115	Repair of Roofing of Brgy. Multi-purpose Pavement - Brgy. San Mateo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund			500,000.00	500,000.00		
8000-5-116	Improvement of Plaza Triunfo	Mun. Engineer's Office	Feb. 2023	Dec. 2023	improved plaza	General Fund			3,900,000.00	3,900,000.00		
8000-5-117	Repair of Old Carigara Municipal Hall	Mun. Engineer's Office	Feb. 2023	Dec. 2023	rehabilitated building	General Fund			1,500,000.00	1,500,000.00		
8000-5-118	Construction of Fence in NCDC Building	Mun. Engineer's Office	Feb. 2023	Dec. 2023	constructed fence	General Fund			1,000,000.00	1,000,000.00		
8000-5-119	Installation of Playground in NCDC Grounds	Mun. Engineer's Office	Feb. 2023	Dec. 2023	installed playgrounds	General Fund			300,000.00	300,000.00		
8000-6-0	Economic Enterprises and Public Utilities Operation Services											
8000-6-2	Operation and Maintenance of Market/Public Market	LGU	Feb. 2023	Dec. 2023	Increased market revenues	Gen. Fund	35,000.00	1,800,000.00		1,835,000.00		
8000-6-3	Revenue Generation Program	Mayor's Office	Feb. 2023	Dec. 2023	Increased revenue collected	Gen. Fund	10,000.00	200,000.00		210,000.00		
8000-6-5	Operation of Slaughterhouse	Mayor's Office	Feb. 2023	Dec. 2023	Clean and maintained slaughterhouse	Gen. Fund	20,000.00	600,000.00		620,000.00		

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9000-0	Other Services												
9000-1	Local Disaster Risk Reduction and Management Services	MDRRMO	Feb. 2023	Dec. 2023	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund			100,000.00		100,000.00		
9000-2	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Feb. 2023	Dec. 2023	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund	40,000.00	1,600,000.00			1,640,000.00		
9000-16	Construction of Warehouse for Stock Contingencies for Disaster Relief Operations in Brgy. Parag-um, Carigara, Leyte - Phase 1	MDRRMO	Feb. 2023	Dec. 2023	Constructed warehouse for stock contingencies for disaster relief operations	LDRRMF			1,500,000.00		1,500,000.00		
9000-18	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Feb. 2023	Dec. 2023	Fund ready for state of calamities	LDRRMF		60,000.00			60,000.00		
9000-19	Other Supplies and Material Expenses (Prior Year Obligation)	MDRRMO	Feb. 2023	Dec. 2023	Implemented programs that set the direction	Gen. Fund		110,000.00			110,000.00		
9000-20	Procurement of Personal Protective Equipment/ Gear and Supplies for Disaster Response Clusters	MDRRMO	Feb. 2023	Dec. 2023	Procured personal protective equipment/ gear and supplies for response clusters	LDRRMF		400,000.00			400,000.00		
9000-21	Formulation of Contingency Plan for the Municipality of Carigara, Leyte	MDRRMO	Feb. 2023	Dec. 2023	Contingency plans formulated	LDRRMF		550,000.00			550,000.00		
9000-22	Conduct of Barangay Disaster Risk Reduction and Management Plan Formulation Workshop	MDRRMO	Feb. 2023	Dec. 2023	9 BDRRM Plans formulated & approved	LDRRMF		250,000.00			250,000.00		
9000-23	Conduct of Rapid Damage Assessment and Needs Analysis Training for Response Clusters	MDRRMO	Feb. 2023	Dec. 2023	Trained response clusters	LDRRMF		700,000.00			700,000.00		
9000-24	Procurement of Communication Equipment for Disaster Response Operations	MDRRMO	Feb. 2023	Dec. 2023	Procured communication equipment	LDRRMF		400,000.00			400,000.00		
9000-25	Construction of 2-Storey Evacuation Center in Brgy. Parag-um, Carigara, Leyte - Phase I	MDRRMO	Feb. 2023	Dec. 2023	Constructed evacuation center with complete facilities in	LDRRMF			3,587,358.25		3,587,358.25		
GRAND TOTAL:							1,887,000.00	32,516,000.00	101,620,000.00		136,023,000.00		


Prepared by:

DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator

2/23/23
 Date

Reviewed by:

MA. ARLENE R. GLEAN
 Municipal Budget Officer

2/27/23
 Date

Attested by:

HON. EDUARDO T. ONG JR.
 Municipal Mayor

2/27/23
 Date