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Item No.: 33
 Date: JUN 06 2023
 Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
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RELEASED
 DATE 5-31-23
 NO. #140
 BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

May 30, 2023

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

SANGGUNIANG PANLALAWIGAN
31 May 2023
[Signature]
 PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2023** of the **Municipality Albuera, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-01**, with a total appropriation in the amount of **P48,606,049.52** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the implementation of the Fourth Tranche Compensation adjustment shall be in accordance with the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-5. Nevertheless, the following office appropriated salary that is in excess than the amount authorized by law, to wit:

Position/Title	Office	Per AO	Authorized Rate	Excess
Supervising Admin Officer (SG22/Step 8)	MGSO	764,748.00	761,748.00	3,000.00

Adjustment therefore shall be made in the Personnel Schedule and the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance.

3. That the following Program, Project and Activity (PPA) is deficiently programmed in the Supplemental Investment Program, to wit:

PPA	AIP Ref. Code	Per AO	Per SIP	Deficiency in SIP
Const. of 97 lin.m. Perimeter Fence - Motor Pool Ext.	8000-03-02-005-0009-0002	1,500,000.00	1,000,000.00	500,000.00

Accordingly, the stated deficient amount in the SIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(i) of RA 7160 and BOM for LGUs, 2016 Edition.

4. That the Local Finance Committee (LFC) shall reconcile the eSRE (Statement of Receipts and Expenditures) of the LGU for the year ended December 31, 2023, to show the Amount available for appropriations as to be used as a source of income for Supplemental appropriations.

We have noticed that there are two (2) SRES prepared for the period ending December 31, 2023.

5. That funds are actually available, free of any liens to support the payment of Supplemental Budget No. 1, 2023.
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte


OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
05 April 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-01** of the **MUNICIPALITY of ALBUERA, LEYTE**, entitled: an ordinance authorizing **SUPPLEMENTAL BUDGET NO. 01 for FISCAL YEAR 2023** involving an amount of **FORTY-EIGHT MILLION SIX HUNDRED SIX THOUSAND FORTY-NINE PESOS & 52/100 (PHP48,606,049.52)**, together with the **CY 2023 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP)** in the amount of **Php62,058,346.54**.

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FLORINDA JILI S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Albuera

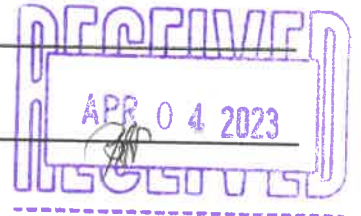
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 39TH REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025
HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON APRIL 3, 2023.

APPROPRIATION ORDINANCE NO. 2023-01

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2023 OF THE MUNICIPALITY OF ALBUERA, LEYTE INVOLVING AN AMOUNT OF FORTY-EIGHT MILLION SIX HUNDRED SIX THOUSAND FORTY-NINE PESOS & 52/100 (PHP48,606,049.52) ONLY

Introduced by: HON. ANA LIZA E. DELA VICTORIA



BE IT ORDAINED in Regular Session Assembled:

SECTION 1. The Supplemental Budget of the Municipality of Albuera Leyte for Fiscal Year 2023 in the total amount of **FORTY-EIGHT MILLION SIX HUNDRED SIX THOUSAND FORTY-NINE PESOS & 52/100 (Php48,606,049.52)** for purposes specified in the accompanying schedules, is hereby approved;

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification of Availability of Funds signed by the Municipal Treasurer and Municipal Accountant.
2. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant.
3. Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and Approved by the Municipal Mayor.

SECTION 2. SOURCES OF FUNDS. The sources of funds for the Supplemental Budget in the total amount of **FORTY-EIGHT MILLION SIX HUNDRED SIX THOUSAND FORTY-NINE PESOS & 52/100 (Php48,606,049.52)** shall be from the actual collections in excess of the estimated income and total unobligated balances from Personal Services and Maintenance and Other Operating Expenses of the FY 2022 Annual Budget.

SECTION 3. USE OF FUNDS. The amount of **FORTY-EIGHT MILLION SIX HUNDRED SIX THOUSAND FORTY-NINE PESOS & 52/100 (Php48,606,049.52)** is hereby appropriated for the Supplemental Budget of the Municipality of Albuera, Leyte.

SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force & effect.

SECTION 5. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect upon approval.

APPROVED.

ENACTED BY THE SANGGUNIANG BAYAN TERM 2022-2025 OF ALBUERA LEYTE
this 3rd day of April 2023 during its 39th Regular Session held at the SB Session Hall.


ATTESTED AND CERTIFIED CORRECT TO BE DULY ADOPTED:


ROXANNE R. ZALDIVAR
SB Member


PROTACIO RIZALITO M. CENIZA
SB Member


ANA LIZA E. DELA VICTORIA


MARY JANE B. CASULA
SB Member



MANUEL E. BANTASAN
SB Member


JOY S. PATRICIO
FSK President /Ex-Officio Member


MARJUN P. MAGNO
SB Member



LENY S. BILBAO
SB Member

I HEREBY CERTIFY that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Bayan Term 2022-2025 on its 23rd Regular Session held on December 12, 2022 at the SB Session Hall, Albuera, Leyte.


PAMELA M. BOHOLST, MPA
Secretary to the Sangguniang Bayan I


HON. IMELDA A. FADUL
Mun. Vice-Mayor/Presiding Officer

APPROVED:


HON. SIXTO B. DELA VICTORIA
Municipal Mayor
Date: APR 23 2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL MAYOR

March 22, 2023

SANGGUNIANG BAYAN

*Municipality of Albuera
Albuera, Leyte*

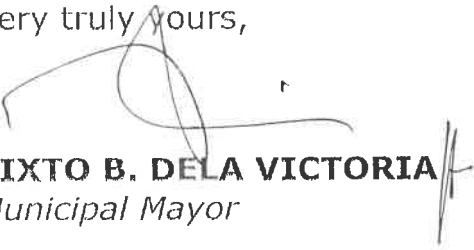
Thru: **Hon. IMELDA A. FADUL**
Municipal Vice Mayor

Your Honors:

Transmitting to the Sangguniang Bayan of this Municipality the Supplemental Budget No. 1 for Fiscal Year 2023 and certifying the same as urgent and priority for your immediate enactment.

For your consideration and appropriate action.

Very truly yours,


SIXTO B. DELA VICTORIA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Albuera
-oOo-

OFFICE OF THE MUNICIPAL ACCOUNTANT

March 9, 2023

HON. SIXTO B. DELA VICTORIA
Municipal Mayor
Albuera, Leyte

THRU: **The Local Finance Committee**
Albuera, Leyte

Dear Mayor DELA VICTORIA:

Please be advised that the total balance of unutilized funds as of December 31, 2022 after the closing of the Municipality's books as prescribed under COA Circular No. 2002-003 are as follows:

GENERAL FUND	
Unappropriated Surplus	P 6,867,018.80
Add: Unobligated Balances from PS and MOOE	<u>37,599,901.42</u>
Total	<u>P44,466,920.22</u>
ECONOMIC ENTERPRISE	
Unappropriated Surplus	P 2,419,022.74
Add: Unobligated Balances from PS and MOOE	<u>1,720,106.56</u>
Total	<u>P 4,139,129.30</u>
TOTAL AVAILABLE FOR SUPPLEMENTAL BUDGET	<u>P48,606,049.52</u>

Said amount is available for appropriation under a supplemental budget for calendar year 2023 subject to the usual government budgeting, accounting and auditing rules and regulation.

Thank you very much.

Very truly yours,


ARLENE RIO S. VILLAR, CPA
Municipal Accountant

Copy furnished: Committee on Finance - Office of the Sangguniang Bayan
Office of the Municipal Treasurer
Office of the Municipal Budget Officer

**COMPUTATION OF SAVINGS
CY 2022**

GENERAL FUND

ACTUAL INCOME

General Fund	286,234,760.80	
Waterworks	7,031,822.48	
Market	2,461,935.00	
SMR	<u>1,625,265.26</u>	<u>297,353,783.54</u>

LESS: ESTIMATED INCOME

General Fund	279,367,742.00	
Waterworks	6,000,000.00	
Market	1,500,000.00	
SMR	<u>1,200,000.00</u>	<u>288,067,742.00</u>

TOTAL UNAPROPRIATED INCOME 9,286,041.54

UNOBLIGATED BALANCES

General Fund		
PS	6,867,389.09	
MOOE	<u>30,732,512.33</u>	37,599,901.42
Waterworks		
PS	225,409.09	
MOOE	<u>549,820.12</u>	775,229.21
Market		
PS	45,156.90	
MOOE	<u>-</u>	45,156.90
SMR		
PS	46,195.45	
MOOE	<u>853,525.00</u>	899,720.45

TOTAL UNOBLIGATED BALANCES 39,320,007.98

TOTAL AVAILABLE FUNDS FOR SUPPLEMENTAL BUDGET 48,606,049.52



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA


OFFICE OF THE MUNICIPAL TREASURER

Tel. No.: 562-9466 | mtoalbuera@gmail.com

**Excess of Actual Income Collected over Target
For the Calendar Year 2022**

(General Fund)

Particulars	Income Target	Actual Income	Variance
Real Property Tax	1,600,000.00	2,941,330.32	1,341,330.32
Tax on Business	6,500,000.00	7,277,015.50	777,015.50
Other Taxes	400,000.00	512,656.77	112,656.77
Fees & Charges	14,000,000.00	17,827,054.53	3,827,054.53
Economic Enterprise	8,700,000.00	11,115,952.48	2,415,952.48
Other Receipts	50,000.00	863,911.94	813,911.94
External Sources	256,817,742.00	256,815,862.00	(1,880.00)
TOTAL	288,067,742.00	297,353,783.54	9,286,041.54


FLORDELIZ A. PARRILLA
Municipal Treasurer


ARLENE RIO S. VILLAR
Municipal Accountant

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: ALBUERA

Period Covered: Q4, 2022

Particulars	Income/Target Budget	General Fund	SEF	Trust Fund	Total
LOCAL SOURCES	33,250,000.00	40,519,559.62	3,679,221.69	0.00	44,198,781.31
TAX REVENUE	10,500,000.00	10,731,002.41	3,676,662.47	0.00	14,407,664.88
Real Property Tax	3,600,000.00	2,941,330.14	3,676,662.47	0.00	6,617,992.61
Tax on Business	6,500,000.00	7,277,015.50	0.00	0.00	7,277,015.50
Other Taxes	400,000.00	512,656.77	0.00	0.00	512,656.77
NON-TAX REVENUE	22,750,000.00	29,788,557.21	2,559.22	0.00	29,791,116.43
Regulatory Fees (Permits and Licenses)	13,000,000.00	16,523,100.84	0.00	0.00	16,523,100.84
Service/User Charges (Service Income)	9,700,000.00	12,420,090.19	0.00	0.00	12,420,090.19
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00
Receipts (Other General Income)	50,000.00	845,366.18	2,559.22	0.00	847,925.40
EXTERNAL SOURCES	256,817,742.00	256,815,861.96	0.00	31,035,119.42	287,850,981.38
Internal Revenue Allotment	256,812,742.00	256,812,741.96	0.00	0.00	256,812,741.96
Other Shares from National Tax Collections	5,000.00	3,120.00	0.00	0.00	3,120.00
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	31,035,119.42	31,035,119.42
TOTAL CURRENT OPERATING INCOME	290,067,742.00	297,335,421.58	3,679,221.69	31,035,119.42	332,049,762.69
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING EXPENDITURES	29,843,152.84	0.00	0.00	0.00	0.00
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	319,910,894.84	297,335,421.58	3,679,221.69	31,035,119.42	332,049,762.69
LESS: CURRENT OPERATING EXPENDITURES (PS + MO + FE)					
General Public Services	114,956,336.98	92,031,934.62	0.00	2,636,676.56	94,668,611.18
Education, Culture & Sports/Manpower Development	1,804,000.00	0.00	1,100,743.70	0.00	1,100,743.70
Health, Nutrition & Population Control	23,375,532.64	17,696,672.57	0.00	84,500.00	17,781,172.57
Labor and Employment	0.00	0.00	0.00	0.00	0.00
Housing and Community Development	0.00	0.00	0.00	0.00	0.00
Social Services and Social Welfare	32,781,236.12	19,760,046.61	0.00	1,232,373.65	20,992,420.26
Economic Services	79,044,163.06	61,476,428.13	0.00	2,514,204.89	63,990,633.02
Debt Service (FE) (Interest Expense & Other Charges)	700,000.00	68,416.77	0.00	0.00	68,416.77
TOTAL CURRENT OPERATING EXPENDITURES	252,661,268.80	191,033,498.70	1,100,743.70	6,467,755.10	198,601,997.50
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	67,249,626.04	106,301,922.88	2,578,477.99	24,567,364.32	133,447,765.19
ADD: NON-INCOME RECEIPTS					
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00

OTHER NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	0.00
TOTAL NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	0.00
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	26,301,776.98	0.00	0.00	0.00	0.00
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	26,301,776.98	0.00	0.00	0.00	0.00
LESS: NON-OPERATING EXPENDITURES					
CAPITAL/INVESTMENT EXPENDITURES	91,251,403.02	83,187,605.09	524,619.41	14,130,947.92	97,843,172.42
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	91,251,403.02	83,187,605.09	524,619.41	14,130,947.92	97,843,172.42
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE (Principal Cost)	2,300,000.00	2,281,787.76	0.00	0.00	2,281,787.76
Payment of Loan Amortization	2,300,000.00	2,281,787.76	0.00	0.00	2,281,787.76
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00
TOTAL NON-OPERATING EXPENDITURES	93,551,403.02	85,469,392.85	524,619.41	14,130,947.92	100,124,960.18
NET INCREASE/(DECREASE) IN FUNDS	0.00	20,832,530.03	2,053,858.58	10,436,416.40	33,322,805.01
AD. CASH BALANCE, BEGINNING	242,189,031.93	227,079,704.15	7,567,657.99	7,541,669.79	242,189,031.93
FUND/CASH AVAILABLE	242,189,031.93	247,912,234.18	9,621,516.57	17,978,086.19	275,511,836.94
Less: Payment of Prior Year/s Accounts Payable	14,562,033.38	14,330,074.49	231,958.89	0.00	14,562,033.38
CONTINUING APPROPRIATION	116,032,485.73	50,462,437.00	745,664.59	0.00	51,208,101.59
FUND/CASH BALANCE, END	111,594,512.82	183,119,722.69	8,643,893.09	17,978,086.19	209,741,701.97

FUND/CASH BALANCE, END	183,119,722.69	8,643,893.09	17,978,086.19	209,741,701.97
Amount set aside to finance projects with appropriations				
provided in the previous years (Continuing appropriations)	128,047,642.85	3,072,842.93	0.00	131,120,485.78
Amount set aside for payment of Accounts Payable	19,674,165.93	751,096.67	0.00	20,425,262.60
Amount set aside for Obligation not yet Due and Demandable	0.00	0.00	0.00	0.00
Amount Available for appropriations/operations	35,397,913.91	4,819,953.49	17,978,086.19	58,195,953.59

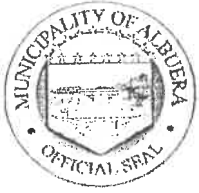
Total Assets (net of accumulated depreciation)	756,506,321.06
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Certified Correct:


 FLODELIZ PARRILLA
 Municipal Treasurer

NOTES TO FINANCIAL

LGU: ALBUERA, LEYTE	PERIOD COVERED: Q4,2022
The Receipts for Economic Enterprise is transferred to Other Service Income.	



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL TREASURER

Tel. No.: 562-9466 | intoalbuera@gmail.com

CERTIFICATION

This is to certify that the **LOCAL GOVERNMENT UNIT OF ALBUERA, LEYTE** has an excess collection for the Fiscal Year 2022 in the amount of **NINE MILLION TWO HUNDRED EIGHTY SIX THOUSAND FORTY ONE AND 54/100 PESOS (Php9,286,041.54)**, available for appropriation on the Supplemental Budget No.1 for the Fiscal Year 2023.

Issued this **13th day of March 2023** at Albuera, Leyte, Philippines.

FLORDELIZ A. PARRILLA
Municipal Treasurer

SIXTO B. DELA VICTORIA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL TREASURER

Tel. No.: 562-9466 | mtoalbuera@gmail.com

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT, there is an available **CASH BACK-UP** for the **SUPPLEMENTAL BUDGET NO. 01** for **General Fund** for the **Fiscal Year 2023** in the amount of **FORTY EIGHT MILLION SIX HUNDRED SIX THOUSAND FORTY NINE AND 52/100 PESOS (Php 48,606,049.52)**.

Issued this 13th day of **March 2023** at **Albuera, Leyte, Philippines**.

FLORDELIZ A. PARRILLA
Municipal Treasurer

ARLENE RIO S. VILLAR
Municipal Accountant


**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 01
FY 2023**

**ALBUERA, LEYTE
Province, City/Municipality**

**GENERAL FUND
Fund/Special Account**

PARTICULARS	AMOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
Local /External Sources		6,867,018.80
Economic Enterprises		2,419,022.74
3.0 SAVINGS		
Unobligated Balances from Personal Services and Maintenance and Other Operating Expenses		39,320,007.98
4.0 REALIGNMENT		
5.0 REVERSION		
TOTAL AVAILABLE APPROPRIATIONS		48,606,049.52

Certified Correct:


FLORDELIZ A. PARRILLA, CPA
Municipal Treasurer


ARLENE RIO S. VILLAR, CPA
Municipal Account

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2023
 Albuera, Leyte
 Province/CityMunicipality
 SUPPLEMENTAL BUDGET NO. 01 CY 2023

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	PERSONAL SERVICES				48,606,049.52
Municipal Mayor's Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave benefit and Monetization of Leave Credits	1000-03-01-001- ,0001	Salaries	5-01-01-010	128,376.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	31,824.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	13,350.00
			Year End Bonus	5-01-02-140	13,350.00
			Life and Retirement Insurance Contributions	5-01-03-010	19,224.00
			Terminal Leave Benefit	5-01-04-030	555,186.90
			Monetization of Leave Credits	5-01-04-990	35,500.00
			Sub-Total		796,810.90
LDDRM Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-01-001- ,0013	Salaries	5-01-01-010	36,384.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	10,608.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	3,916.00
			Year End Bonus	5-01-02-140	3,916.00
			Life and Retirement Insurance Contributions	5-01-03-010	5,639.04
			Sub-Total		60,463.04

SB-Legislative	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave Benefit	1000-03-01--003	Salaries	5-01-01-010	179,664.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	14,972.00
			Year End Bonus	5-01-02-140	14,972.00
			Life and Retirement Insurance Contributions	5-01-03-010	21,559.68
			Sub-Total		231,167.68
SB-Secretariat	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave Benefit	1000-03-01--004	Salaries	5-01-01-010	59,376.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	21,216.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	6,716.00
			Year End Bonus	5-01-02-140	6,716.00
			Life and Retirement Insurance Contributions	5-01-03-010	9,671.04
			Terminal Leave Benefit	5-01-04-030	38,133.11
			Sub-Total		141,828.15
Municipal Administrator's Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-02--001	Salaries	5-01-01-010	30,120.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	2,510.00
			Year End Bonus	5-01-02-140	2,510.00
			Life and Retirement Insurance Contributions	5-01-03-010	3,614.40
			Sub-Total		38,754.40

Human Resource Management office	Payment for the Increase of Salaries and Wages, in the implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-03--006-0001	Salaries	5-01-01-010	29,472.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	2,456.00
			Year End Bonus	5-01-02-140	2,456.00
			Life and Retirement Insurance Contributions	5-01-03-010	3,536.64
			Sub-Total		37,920.64
Mun.Planning & Development Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-01--009-,0001	Salaries	5-01-01-010	131,016.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	10,918.00
			Year End Bonus	5-01-02-140	10,918.00
			Life and Retirement Insurance Contributions	5-01-03-010	15,721.92
			Sub-Total		168,573.92
Municipal Civil Registrar	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-01--012-,0001	Salaries	5-01-01-010	50,016.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,304.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	4,610.00
			Year End Bonus	5-01-02-140	4,610.00
			Life and Retirement Insurance Contributions	5-01-03-010	6,638.40
Sub-Total		71,178.40			

Gen. Services Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave Benefit	1000-03-03--001-.0001	Salaries	5-01-01-010	58,716.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	4,893.00
			Year End Bonus	5-01-02-140	4,893.00
			Life and Retirement Insurance Contributions	5-01-03-010	7,045.92
			Terminal Leave Benefit	5-01-04-030	1,888,964.70
			Sub-Total		1,964,512.62
Municipal Budget Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-01--008-.0001	Salaries	5-01-01-010	42,636.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	3,553.00
			Year End Bonus	5-01-02-140	3,553.00
			Sub-Total		49,742.00
Municipal Accounting Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-01--007-.0001	Salaries	5-01-01-010	78,820.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	15,912.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	7,894.33
			Year End Bonus	5-01-02-140	7,894.33
			Life and Retirement Insurance Contributions	5-01-03-010	11,367.84
			Sub-Total		121,888.50

Municipal Treasurer's Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	1000-03-01--005- .0001	Salaries	5-01-01-010	94,596.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	10,608.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	8,767.00
			Overtime and Night Pay	5-01-02-130	120,000.00
			Year End Bonus	5-01-02-140	8,767.00
			Life and Retirement Insurance Contributions	5-01-03-010	12,624.48
			Sub-Total		255,362.48
Municipal Assessor's Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave Benefit	1000-03-01--006- .0001	Salaries	5-01-01-010	57,276.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,304.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	5,215.00
			Year End Bonus	5-01-02-140	5,215.00
			Life and Retirement Insurance Contributions	5-01-03-010	7,509.60
			Terminal Leave Benefit	5-01-04-030	393,323.81
			Sub-Total		473,843.41
Municipal Health Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	3000-03-01--011- .0001	Salaries	5-01-01-010	315,180.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,304.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	26,707.00
			Year End Bonus	5-01-02-140	26,707.00
			Life and Retirement Insurance Contributions	5-01-03-010	38,458.08
			Sub-Total		412,356.08

Mun.Social Welfare and Development Office	Payment for the Increase of Salaries and Wages, in the implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	3000-03-02--005- .0001	Salaries	5-01-01-010	98,844.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,304.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	8,679.00
			Year End Bonus	5-01-02-140	8,679.00
			Life and Retirement Insurance Contributions	5-01-03-010	12,497.76
			Sub-Total		134,003.76
Population Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	3000-03-03--001- .0001	Salaries	5-01-01-010	14,616.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	1,218.00
			Year End Bonus	5-01-02-140	1,218.00
			Life and Retirement Insurance Contributions	5-01-03-010	1,753.92
			Sub-Total		18,805.92
			Mun. Agriculturist Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	8000-03-02--003- .0001
Salaries & Wages-Casual/Contractual	5-01-01-020	10,608.00			
Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	10,935.00			
Year End Bonus	5-01-02-140	10,935.00			
Life and Retirement Insurance Contributions	5-01-03-010	15,746.40			
Sub-Total		168,836.40			

Environment and Natural Resources Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	8000-03-02--004- .0001	Salaries	5-01-01-010	51,468.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,304.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	4,731.00
			Year End Bonus	5-01-02-140	4,731.00
			Life and Retirement Insurance Contributions	5-01-03-010	6,812.64
			Sub-Total		73,046.64
Municipal Engineer's Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave Benefit	8000-03-02--005- .0001	Salaries	5-01-01-010	283,680.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	53,040.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	28,060.00
			Overtime and Night Pay	5-01-02-130	130,000.00
			Year End Bonus	5-01-02-140	28,060.00
			Life and Retirement Insurance Contributions	5-01-03-010	40,406.40
			Terminal Leave Benefit	5-01-04-030	17,000.00
			Sub-Total		580,246.40
Cooperative Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	8000-03-03--001- .0001	Salaries	5-01-01-010	14,988.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	1,249.00
			Year End Bonus	5-01-02-140	1,249.00
			Life and Retirement Insurance Contributions	5-01-03-010	1,798.56
			Sub-Total		19,284.56

Econ. Enterprise Operation of Water Works System	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 Payment of Terminal Leave Benefit	8000-03-03--003- ,0001	Salaries	5-01-01-010	20,568.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	37,128.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	4,808.00
			Year End Bonus	5-01-02-140	4,808.00
			Life and Retirement Insurance Contributions	5-01-03-010	6,923.52
			Terminal Leave Benefit	5-01-04-030	21,783.10
			Sub-Total		96,018.62
Econ. Enterprise Operation of Markets	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	8000-03-03--005- ,0001	Salaries	5-01-01-010	27,192.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	21,216.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	4,034.00
			Year End Bonus	5-01-02-140	4,034.00
			Life and Retirement Insurance Contributions	5-01-03-010	5,808.96
			Sub-Total		62,284.96
			Econ. Enterprise Sebugay Mountain Resort	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023	8000-03-03--006- ,0001
Salaries & Wages-Casual/Contractual	5-01-01-020	10,608.00			
Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	1,359.00			
Year End Bonus	5-01-02-140	1,359.00			
Life and Retirement Insurance Contributions	5-01-03-010	1,956.96			
Sub-Total		20,982.96			
TOTAL PS					

MAINTENANCE AND OTHER OPERATING EXPENSES					
Municipal Mayor's Office	Provision for Other Supplies & Materials Expenses	1000-03-01-001-0001-002	Other Supplies and Materials Expenses	5-02-03-990	200,000.00
	Payment of Electricity Expenses	1000-03-01-001-0001-001	Electricity Expenses	5-02-04-020	2,000,000.00
	Provision for discretionary fund	1000-03-01-001-0005-007	2% discretionary Fund	5-02-10-030	26,826.61
	Payment of Wages for other General Services	1000-03-01-001-0004-001	Other General Services	5-02-12-990	2,500,000.00
	Provision for Rent Expense	1000-03-01-001-0005-006	Rent Expenses	5-02-99-050	50,000.00
	Provision of Socio Cultural Activities	1000-03-01-001-0001-002-001	Socio Cultural and Athletic Expenses	5-02-99-990	2,259,000.00
	Provision of Foundation Day Activities and Civic Actions	1000-03-01-001-0001-002-002	Foundation Day Activities and Civic Actions	5-02-99-990	500,000.00
	Provision of Local Youth Development Program	1000-03-01-001-0001-003 ,001	Local Youth Development Program	5-02-99-990	100,000.00
	Payment of Interest charges for the borrowed money from the bank	1000-03-01-001-0001-004	Interest Expenses	5-03-01-020	600,000.00
			Sub-Total		<u>8,235,826.61</u>
National Offices Auditing Services	Payment of travelling expenses	1000-03-01-001-0001-005-001	Travelling Expenses	5-02-01-010	50,000.00
	Payment of Office Supplies expenses	1000-03-01-001-0001-005-002	Office Supplies Expenses	5-02-03-010	30,000.00
			Sub-Total		<u>80,000.00</u>
SB-Legislative	Payment of travelling expenses for SB Members	1000-03-01-003-001	Travelling Expenses - SB Members	5-02-01-010	500,000.00
	Payment of training expenses for Vice Mayor	1000-03-01-003-002	Training Expenses - Vice Mayor	5-02-02-010	100,000.00
	Payment of training expenses for SB members	1000-03-01-003-003	Training Expenses - SB Members	5-02-02-010	600,000.00
		Sub-Total		<u>1,200,000.00</u>	
Municipal Administrator's Office	Provision for the Repair and Maintenance of Sound System	1000-03-02-001-001	Repair and Maintenance - Sound System	5-02-13-050	50,000.00
			Sub-Total		<u>50,000.00</u>

Human Resource Management office	Provisions of training expenses for various orientational seminar and other CSC related activities (Additional)	1000-03-03-006-0001-002	Training Expenses - Various orientation seminar and other CSC related activities	5-02-02-010	100,000.00
			Sub-Total		100,000.00
Gen. Services Office	Payment for Registration Fees and Smoke Emission Testing Provision of Insurance Expenses (Motor Vehicle Premiums) Provision of Insurance Expenses (Building Insurance Premiums)	1000-03-03-001-0001-001	Taxes, Duties and Licenses -(Registration & Smoke Emission Testing)	5-02-16-010	100,000.00
		1000-03-03-001-0001-001	Insurance Expenses (Motor Vehicles Premiums)	5-02-16-030	100,000.00
		1000-03-03-001-0001-002	Insurance Expenses (Building Insurance Premiums)	5-02-16-030	2,300,000.00
			Sub-Total		2,500,000.00
Municipal Assesor's Office	Payment for the Repair of Furnitures and Fixtures	1000-03-01--006-,0001	Repair and Maintenance - Furnitures and Fixtures	5-02-13-070	10,000.00
			Sub-Total		10,000.00
Municipal Health Office	Payment of temporarily hired Physician due to the retirement of Regular Municipal Health Officer Provision of Drugs and Medicine for (GPambata) Payment for the Repair and Maintenance of office equipment	3000-03-01-011-0001-001	Other General Services (Special JO-Technical)	5-02-12-990	480,000.00
		3000-03-01-011-0001-002	Drug and Medicines Expenses -(Grantisadong Pambata)	5-02-03-070	100,000.00
		3000-03-01-011-0001-003	Repair and Maintenance-Office Equipment	5-02-13-050	50,000.00
			Sub-Total		630,000.00
Mun.Social Welfare and Development Office	Additional Provision for Assistance to Individual Crisis situation Additional Provision for Food,Burial Assistance to Senior Citizens Provision for Supplemental Feeding Program Support Program and services to 4PS	3000-03-02-005-0004-0001	Donations- Asistance to Individual in crisis situation (AICS)	5-02-99-080	1,900,000.00
		3000-03-02-005-0003-0001	Donations-Food, Burial Assistance for Senior Citizens	5-02-99-080	1,000,000.00
		3000-03-02-005-0003-0001	Other Expenses- Supplemental Feeding Program	5-02-99-990	500,000.00
		3000-03-02-005-0005	Other Expenses- 4PS Pantawid Program	5-02-99-990	100,000.00
	Sub-Total		3,500,000.00		

Municipal Engineer's Office	Provision for fuel, Oil, Lubricants expenses	8000-03-02--005-0001-001	Fuel Oil and Lubricants Expenses	5-02-03-090	2,000,000.00
	Provision for the Rep/Maint. Of Power Supply System	8000-03-02-005-0002-0001	Rep/Maintenance-Power Supply System	5-02-13-030	108,500.00
	Provision for the Rep/Maint. Of Road Networks	8000-03-02-005-0002-0002	Road Network (Municipal Streets)	5-02-13-030	239,500.00
	Provision for the Rep/Maint. Of Market Buildings	8000-03-02-005-0003-001	Market Buildings	5-02-13-040	1,000,000.00
	Provision for the Rep/Maint. Of Municipal Nursery	8000-03-02-005-0003-002	Municipal Nursery	5-02-13-040	300,000.00
	Payment for the Repair and Maint. Of RHU, Bldg.	8000-03-02-005-0003-003	RHU Building	5-02-13-040	30,000.00
	Provision for the maintenance of construction and Heavy equipment	8000-03-02-005-0003-004	Construction and Heavy Equipment	5-02-13-050	2,868,600.00
	Provision for the maintenance of Transportation Equipment	8000-03-02-005-0003-005	Transportation Equipment	5-02-13-060	1,660,700.00
			Sub-Total		8,207,300.00
Econ. Enterprise Water Works System	Payment for Other Supplies and Materials Expenses	8000-03-03--003-0001-001	Other Supplies and Materials Expenses	5-02-03-990	22,000.00
	Provision for the R/M of Water Supply System	8000-03-03--003-0001-002	Repair Maintenance - Water Supply System	5-02-13-030	200,000.00
	and Other Machinery and Equipment	8000-03-03--003-0001-003	R/M- Other Machinery and Equipment	5-02-13-050	50,000.00
			Sub-Total		272,000.00
TOTAL MOOE					24,785,126.61
	<u>CAPITAL OUTLAY</u>				
Municipal Mayor's Office	Payment for the purchase of Furnitures and Fixtures	1000-03-01-001-0005-011	Furnitures and Fixtures	1-07-07-010	200,000.00
			Sub Total		200,000.00
Municipal Administrator's Office	Payment for the purchase of Audio Equipment/ Sound System	1000-03-02-001-003	Technical and Scientific Equipment (Acquisition of Audio Equipment/ Sound System)	1-07-05-140	300,000.00
			Sub Total		300,000.00


Municipal Accounting Office	Payment for the purchase of ICT Equipment	1000-03-01-007-0001-003	Information and Communication Technology Equipment	1-07-05-030	50,000.00
			Sub-Total		50,000.00
Municipal Treasurer's Office	Payment for the purchase of ICT Equipment	1000-03-01-005-0001-004	Information and Communication Technology Equipment	1-07-05-030	100,000.00
	Payment for the purchase of Furnitures and Fixtures	1000-03-01-005-0001-003	Furnitures and Fixtures	1-07-07-010	200,000.00
			Sub-Total		300,000.00
Municipal Health Office	Payment for the purchase of ICT Equipment	1000-03-01-011-0001-006	Information and Communication Technology Equipment	1-07-05-030	200,000.00
			Sub-Total		200,000.00
Mun.Social Welfare and Development	Payment for the purchase of Furnitures & Fixtures	3000-03-02-005-0007	Furnitures and Fixtures	1-07-07-010	200,000.00
			Sub-Total		200,000.00
Mun. Agriculturist Office	Provision for the Construction of Small Diversion Dam at Matilog Creek -LGU counterpart	8000-03-02-003-0001-004	Construction of Small Diversion Dam (Matilog Creek) LGU counterpart	1-07-03-040	225,000.00
			Sub-Total		225,000.00
Municipal Engineer's Office	Payment for the purchase of ICT Equipment	8000-03-02-005-0004-0002	Information and Communication Technology Equipment	1-07-05-030	50,000.00

	Provision for the construction of 440li.m.perimeter fence at San Pedro (Slaughterhouse & Warehouse site)	8000-03-02-005-0009-0001	Construction of Perimeter Fence Brgy.-San Pedro	1-07-02-990	4,454,610.47
	Provision for the construction of 97 lin.m. perimeter fence at Motorpool Extension	8000-03-02-005-0009-0002	Construction of Perimeter Fence - Motorpool Extension	1-07-02-990	5,000,000.00
	Provision for the Improvement of Slaughterhouse	8000-03-02-005-0010	Improvement of Slaughterhouse	1-07-04-150	5,000,000.00
	Povision for the Improvement of Warehouse	8000-03-02-005-0011	Improvement of Municipal Warehouse	1-07-04-010	1,500,000.00
	Povision for the Improvement of Tourist Facility	8000-03-02-005-0012	Improvement of Tourist Facility	1-07-04-990	128,400.00
	Payment of Container Van(additional storage space for National Office)	8000-03-02-005-0013	Other Structures- (Acquisition of one l unit container Van , "8 by 20' footer)	1-07-04-990	500,000.00
			Sub-Total		16,633,010.47
Econ. Enterprise Water Works System	Provision for the purchase of Other Machinery and Equipment	8000-03-03-003-0001-001	Other Machinery and Equipment	1-07-05-990	115,000.00
			Sub-Total		115,000.00
TOTAL CAPITAL OUTLAY					17,823,010.47
TOTAL APPROPRIATIONS					48,606,049.52
					-

Prepared:


MARIA GEMMA M. SAMSON
Municipal Budget Officer

Approved:


SIXTO B. DELA VICTORIA
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2023
 LGU: ALBUERA, LEYTE
 SUPPLEMENTAL BUDGET NO. 01**

Item	Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease		
	Old	New			Rate/Annum-LBC 143"A5"/"1"	Rate/Annum-LBC 143"A5"/"1"	SG / Step	Amount		SG / Step	Amount
OFFICE OF THE MUNICIPAL MAYOR											
1	OMM-01		MUNICIPAL MAYOR	Sixto B. dela Victoria	27/2	1,255,656.00	27/2	1,279,332.00	23,676.00		
2	OMM-02		INTERNAL AUDITOR III	Eleonor T. Javier	18/1	433,944.00	18/1	448,560.00	14,616.00		
3	OMM-03		SENIOR ADMINISTRATIVE ASSISTANT III *Step Increment effective July 1 fr. SG 15/1 to SG 15/2 @ 303.00 Private Secretary II	Francis Isabelle D. Sarsonas	15/1	336,936.00	15/1	351,540.00 3,636.00	14,604.00 3,636.00		
4	OMM-04		PRIVATE SECRETARY I *Step Increment effective Oct. 6 fr. SG 11/1 to SG 11/2 @ 227.00	Francisco Martin D. Sarsonas, Jr.	11/1	244,212.00	11/1	259,200.00 2,724.00	14,988.00 2,724.00		
5	OMM-05		ADMINISTRATIVE AIDE IV Bookbinder II	Juliana M. Canon	4/7	150,696.00	4/7	156,648.00	5,952.00		
6	OMM-06		ADMINISTRATIVE AIDE III Utility Worker II	Joy D. Narciso	3/1	135,600.00	3/1	140,904.00	5,304.00		
7	OMM-07		ADMINISTRATIVE AIDE III *Step Increment effective August 18 fr. SG 3/1 to SG 3/2 @ 92.00 Utility Worker II	Alexander F. Mesina	3/1	135,600.00	3/1	140,904.00 1,104.00	5,304.00 1,104.00		
8	OMM-08		ADMINISTRATIVE AIDE III Utility Worker II	Rodrigo M. Rubio	3/8	143,064.00	3/8	148,668.00	5,604.00		

	OMM-09	Engineer I (Agriculture and Biosystem Engineer (ABE)	Vacant	12/1	265,032.00	12/1	279,984.00	14,952.00
	OMM-10	ADMINISTRATIVE AIDE III (Utility Worker II)	Andy Lou V. Tirante	3/1	135,600.00	3/1	140,904.00	5,304.00
	OMM-11	ADMINISTRATIVE AIDE III (Utility Worker II)	Virginia C. Escabarte	3/1	135,600.00	3/1	140,904.00	5,304.00
	OMM-12	ADMINISTRATIVE AIDE III (Utility Worker II)	Vanessa S. Verano	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			3,507,540.00		3,635,916.00	128,376.00
		LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE						
	LDRRMO-01	LOCAL DRRM OFFICER III	Gabriel Ranil G. Moreno	18/1	433,944.00	18/1	448,560.00	14,616.00
9	LDRRMO-02	LOCAL DRRM OFFICER II	Vacant	15/1	336,936.00	15/1	351,540.00	14,604.00
	LDRRMO-03	LOCAL DRRM ASSISTANT	Vacant	8/1	182,376.00	8/1	189,540.00	7,164.00
		TOTAL			953,256.00		989,640.00	36,384.00
		OFFICE OF THE SANGGUNIANG BAYAN						
16	SB-01	MUNICIPAL VICE MAYOR	Imelda A. Fadul	25/1	967,560.00	25/1	985,824.00	18,264.00
17	SB-02	SANGGUNIANG BAYAN MEMBER	Roxanne R. Zaldivar	24/2	862,584.00	24/2	878,856.00	16,272.00
18	SB-03	SANGGUNIANG BAYAN MEMBER	Mary Jane B. Cagula	24/2	862,584.00	24/2	878,856.00	16,272.00
19	SB-04	SANGGUNIANG BAYAN MEMBER	Marjun P. Magno	24/1	848,736.00	24/1	864,744.00	16,008.00
20	SB-05	SANGGUNIANG BAYAN MEMBER	Protacio Rizalito M. Ceniza	24/1	848,736.00	24/1	864,744.00	16,008.00
21	SB-06	SANGGUNIANG BAYAN MEMBER	Manuel E. Bantasan	24/2	862,584.00	24/2	878,856.00	16,272.00

22	SB-07	SANGGUNIANG BAYAN MEMBER	Anthony V. Barte	24/1	848,736.00	24/1	864,744.00	16,008.00
23	SB-08	SANGGUNIANG BAYAN MEMBER	Leny S. Bilbao	24/3	876,672.00	24/3	893,208.00	16,536.00
24	SB-09	SANGGUNIANG BAYAN MEMBER	Analiza B. Dela Victoria	24/1	848,736.00	24/1	864,744.00	16,008.00
25	SB-10	SANGGUNIANG BAYAN MEMBER (LNB President)	Alberto C. Sumaljag	24/1	848,736.00	24/1	864,744.00	16,008.00
26	SB-11	SANGGUNIANG BAYAN MEMBER (SKMF, President)	Joy S. Patricio	24/1	848,736.00	24/1	864,744.00	16,008.00
TOTAL								
					9,524,400.00		9,704,064.00	179,664.00
<u>OFFICE OF THE SANGGUNIANG BAYAN</u>								
<u>SECRETARIAT</u>								
27	SBS-01	SECRETARY TO THE SANGGUNIAN BAYAN I	Pamela M. Boholst	24/2	862,584.00	24/2	878,856.00	16,272.00
	SBS-02	LOCAL LEGISLATIVE STAFF OFFICER II	Michael C. Andrade	13/1	286,056.00	13/1	300,672.00	14,616.00
	SBS-03	LOCAL LEGISLATIVE STAFF ASSISTANT I	Gyzlyn Marie P. Abineo	6/1	162,024.00	6/1	168,504.00	6,480.00
								-
29	SBS-04	ADMINISTRATIVE AIDE IV (Clerk II)	Joel L. Maskarino	4/1	143,928.00	4/1	149,628.00	5,700.00
								-
30	SBS-05	ADMINISTRATIVE AIDE III Utility Worker II	Vacant	3/1	135,600.00	3/1	140,904.00	5,304.00
	SBS-06	ADMINISTRATIVE AIDE IV (Driver II)	Jerome Christian P. Abenio	4/1	143,928.00	4/1	149,628.00	5,700.00

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE								
32	MPDO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR *Step Increment effective Feb. 12 fr. SG 24/1 to SG 24/2 @ 1,176.00	Karla A. Gencianos	24/1	848,736.00	24/1	864,744.00	16,008.00
							14,112.00	14,112.00
						24/2	878,856.00	
33	MPDO-02	SUPERVISING ADMINISTRATIVE OFFICER *Step Increment effective Aug. 06 fr. SG 22/1 to SG 22/2 @ 853.00	Frederick M. Cuesta	22/1	671,640.00	22/1	686,508.00	14,868.00
							10,236.00	10,236.00
						22/2	696,744.00	
34	MPDO-03	ADMINISTRATIVE OFFICER V	Mark Bryan C.Laureno	18/2	438,780.00	18/2	453,384.00	14,604.00
35	MPDO-04	ADMINISTRATIVE OFFICER V *Step Increment effective Oct. 21fr. SG 18/1 to SG 18/2 @ 402.00 Project Development Officer III	Amado Rey Salvame	18/1	433,944.00	18/1	448,560.00	14,616.00
							4,824.00	4,824.00
						18/2	453,384.00	-
	MPDO-05	PLANNING OFFICER II	Jemima L. Celedio	15/1	336,936.00	15/1	351,540.00	14,604.00
36	MPDO-06	ADMINISTRATIVE ASSISTANT V Draftsman III	Kurt A. Gencianos	11/1	244,212.00	11/1	259,200.00	14,988.00
37	MPDO-07	ADMINISTRATIVE AIDE IV Reproduction Machine Operator II(B) *Step Increment effective Oct. 02 fr. SG 4/1 to SG 4/2 @ 96.00	Dario L. Pontiano	4/1	143,928.00	4/1	149,628.00	5,700.00
							1,152.00	1,152.00
						4/2	150,780.00	
	MPDO-08	ADMINISTRATIVE AIDE III Utility Worker II	May M. Macavinta	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL					3,384,792.00	131,016.00
							3,253,776.00	

<u>MUNICIPAL CIVIL REGISTRY OFFICE</u>								
50	MCRO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I)						
		MUNICIPAL CIVIL REGISTRAR	Maria Luisa V. Granada	24/7	935,328.00	24/7	952,968.00	17,640.00
	MCRO02	ADMINISTRATIVE OFFICER II	Reniza C. Andrin	11/1	244,212.00	11/1	259,200.00	14,988.00
51	MCRO-03	ADMINISTRATIVE AIDE VI Clerk III	Raul Romualco N. Elegio	6/1	162,024.00	6/1	168,504.00	6,480.00
52	MCRO-04	ADMINISTRATIVE AIDE III Utility Worker II	Ursulina B. Reyes	3/8	143,064.00	3/8	148,668.00	5,604.00
53	MCRO-05	ADMINISTRATIVE AIDE III Utility Worker II	Gerry C. Bantasan	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			1,620,228.00		1,670,244.00	50,016.00
<u>MUNICIPAL GENERAL SERVICES OFFICE</u>								
101	MGSO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I						
		MUNICIPAL GENERAL SERVICES OFFICER	Vacant	24/1	848,736.00	24/1	864,744.00	16,008.00
102	MGSO-02	SUPERVISING ADMINISTRATIVE OFFICER	Rainero A. Barte	22/8	746,892.00	22/8	764,748.00	17,856.00
	MGSO-03	WATCHMAN III	Alejo C. Macamay	7/1	171,828.00	7/1	178,752.00	6,924.00

	MGSO-04	WATCHMAN III	Romulo Dennis S. Patanao	7/1	171,828.00	7/1	178,752.00	6,924.00
103	MGSO-05	ADMINISTRATIVE AIDE IV Bookbinder II	Rick Anthony T. Tolero	4/1	143,928.00	4/1	149,628.00	5,700.00
104	MGSO-06	ADMINISTRATIVE AIDE III Utility Worker II	Pablito C. Wenceslao	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			2,218,812.00		2,277,528.00	58,716.00
		<u>MUNICIPAL BUDGET OFFICE</u>						
38	MBO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL BUDGET OFFICER	Maria Gemma M. Samson	24/4	890,976.00	24/4	907,800.00	16,824.00
39	MBO-02	ADMINISTRATIVE OFFICER V Budget Officer III	Cherryl C. Barrientos	18/2	438,780.00	18/2	453,384.00	14,604.00
40	MBO-03	ADMINISTRATIVE AIDE III Utility Worker II	Rosalina P. Alcantara	3/8	143,064.00	3/8	148,668.00	5,604.00
41	MBO-04	ADMINISTRATIVE AIDE III Utility Worker II	Cirilo M. Caorte	3/8	143,064.00	3/8	148,668.00	5,604.00
		TOTAL			1,615,884.00		1,658,520.00	42,636.00

<u>MUNICIPAL ACCOUNTING OFFICE</u>								
42	MAO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL ACCOUNTANT	Arlene Rio S. Villar	24/7	935,328.00	24/7	952,968.00	17,640.00
	MAO-02	ADMINISTRATIVE OFFICER IV Management and Audit Analyst II	Carla Joyce B. Sanico	15/1	336,936.00	15/1	351,540.00	14,604.00
43	MAO-03	ADMINISTRATIVE ASSISTANT IV	Candelaria J. Cataag	10/2	214,812.00	10/2	224,352.00	9,540.00
44	MAO-04	ADMINISTRATIVE AIDE IV Clerk II	Leila S. Omila	4/8	151,848.00	4/8	157,848.00	6,000.00
45	MAO-05	ADMINISTRATIVE AIDE IV	Nila P. Grabillo	4/5	148,404.00	4/5	154,284.00	5,880.00
46	MAO-06	ADMINISTRATIVE AIDE IV Bookbinder II	Renato P. Velasquiz	4/1	143,928.00	4/1	149,620.00	5,692.00
47	MAO-07	ADMINISTRATIVE AIDE IV *Step Increment effective Nov. 08 fr. SG 4/4 to SG 4/5 @ 99.00 Bookbinder II	Rezel M. Casera	4/4	147,276.00	4/4	153,096.00	5,820.00
						4/5	1,188.00	1,188.00
							154,284.00	
48	MAO-08	ADMINISTRATIVE AIDE IV *Step Increment effective Sept. 08 fr. SG 4/7 to SG 4/8 @ 100.00 Bookbinder II	Dina P. Competente	4/7	150,696.00	4/7	156,648.00	5,952.00
							1,200.00	1,200.00
						4/8	157,848.00	
49	MAO-09	ADMINISTRATIVE AIDE III Utility Worker II	Teodoro S. Tajuda	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			2,364,828.00		2,443,648.00	78,820.00

MUNICIPAL TREASURER'S OFFICE

91	MTO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL TREASURER	Flordeliz A. Parrilla	24/1	848,736.00	24/1	864,744.00	16,008.00
	MTO-02	LOCAL TREASURY OPERATIONS OFFICER II	Maria Rosalin V. Vergara	15/1	336,936.00	15/1	351,540.00	14,604.00
93	MTO-03	ADMINISTRATIVE ASSISTANT III Revenue Collection Clerk III	Nenita L. Baul	9/1	195,864.00	9/1	203,628.00	7,764.00
94	MTO-04	ADMINISTRATIVE ASSISTANT III *Step Increment effective Sept. 17 fr. SG 9/3 to SG 9/4 @ 144.00 Revenue Collection Clerk III	Remegio M. Colmenares, Jr.	9/3	199,152.00	9/3	207,048.00	7,896.00
						9/4	<u>1,728.00</u> 208,776.00	1,728.00
95	MTO-05	ADMINISTRATIVE ASSISTANT III Revenue Collection Clerk III	Roy P. Cabintoy	9/8	207,612.00	9/8	215,832.00	8,220.00
96	MTO-06	ADMINISTRATIVE ASSISTANT III Revenue Collection Clerk III	Teresita L. Delgado	9/8	207,612.00	9/8	215,832.00	8,220.00
	MTO-07	ADMINISTRATIVE ASSISTANT II Disbursing Officer II	Sharamae R. Perito	8/1	182,376.00	8/1	189,540.00	7,164.00
97	MTO-08	ADMINISTRATIVE AIDE VI Clerk III	Danesa V. Narciso	6/1	162,024.00	6/1	168,504.00	6,480.00
98	MTO-09	ADMINISTRATIVE AIDE III Utility Worker II	Lizenia B. Vingno	3/8	143,064.00	3/8	148,668.00	5,604.00

99	MTO-10	ADMINISTRATIVE AIDE III Utility Worker II	Annabelle C. Competente	3/8	143,064.00	3/8	148,668.00	5,604.00
	MTO-11	ADMINISTRATIVE AIDE III Utility Worker II	Nina Marie G. Mariaca	3/1	135,600.00	3/1	140,904.00	5,304.00
TOTAL							2,762,040.00	
<u>MUNICIPAL ASSESSOR'S OFFICE</u>								
87	MASSO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL ASSESSOR	Darius C. Meneses	24/2	862,584.00	24/2	878,856.00	16,272.00
88	MASSO-02	ADMINISTRATIVE OFFICER IV Local Assessment Operations Officer II	Licinia C. Fernandez	15/8	363,312.00	15/8	377,928.00	14,616.00
89	MASSO-03	ADMINISTRATIVE ASSISTANT V Draftsman III	Virgilio R. Barte, Jr.	11/8	264,132.00	11/8	279,120.00	14,988.00
90	MASSO-04	ADMINISTRATIVE AIDE IV Clerk II	Vacant	4/1	143,928.00	4/1	149,628.00	5,700.00
	MASSO-05	TAX MAPPING AIDE	Warren Marner E. Cubi	4/1	143,928.00	4/1	149,628.00	5,700.00
TOTAL							1,777,884.00	
							1,835,160.00	57,276.00

MUNICIPAL HEALTH OFFICE

61	MHO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I)						
		MUNICIPAL HEALTH OFFICER	Vacant	24/1	1,060,920.00	24/1	1,080,936.00	20,016.00
62	MHO-02	NURSE II	Susitte C. Velarde	16/6	483,384.00	16/6	501,648.00	18,264.00
		*Step Increment effective March. 16 fr. SG 16/6 to SG 16/7 @ 443.00					5,316.00	5,316.00
						16/7	506,964.00	
63	MHO-03	NURSE I	Ma. Asuncion J. Barte	15/6	444,420.00	15/6	462,684.00	18,264.00
		*Step Increment effective Aug. 16 fr. SG 15/6 to SG 15/7 @ 402.00					4,824.00	4,824.00
						15/7	467,508.00	
	MHO-04	NURSE 1	Myra P. Antigua	15/1	421,164.00	15/1	439,428.00	18,264.00
64	MHO-05	NURSING ATTENDANT I	Rhea Alcayde	4/1	179,916.00	4/1	187,032.00	7,116.00
65	MHO-06	DENTIST II (B)	Vacant	17/1	498,096.00	17/1	516,360.00	18,264.00
66	MHO-07	MEDICAL TECHNOLOGIST II	Maria Ana S. Barte	15/6	444,420.00	15/6	462,684.00	18,264.00
67	MHO-08	MIDWIFE II	Lulu O. Janson	11/8	330,168.00	11/8	348,900.00	18,732.00
68	MHO-09	MIDWIFE II	Lilian P. Dayot	11/8	330,168.00	11/8	348,900.00	18,732.00
69	MHO-10	MIDWIFE II	Mary Grace B. Janson	11/1	305,268.00	11/1	324,000.00	18,732.00
70	MHO-11	MIDWIFE II	Vacant	11/1	305,268.00	11/1	324,000.00	18,732.00
71	MHO-12	MIDWIFE II	Aristea J. Estrera	11/8	330,168.00	11/8	348,900.00	18,732.00
72	MHO-13	MIDWIFE II	Esteria B. Makabenta	11/8	330,168.00	11/8	348,900.00	18,732.00
73	MHO-14	MIDWIFE II	Ma. Corazon T. Daffon	11/8	330,168.00	11/8	348,900.00	18,732.00
74	MHO-15	MIDWIFE II	Marifen A. Ventula	11/8	330,168.00	11/8	348,900.00	18,732.00
75	MHO-16	MIDWIFE I	Rubilyn R. Pernito	9/6	255,228.00	9/6	265,344.00	10,116.00
		*Step Increment effective Aug. 16 fr. SG 9/6 to SG 9/7 @ 185.00					2,220.00	2,220.00
						9/7	267,564.00	

76	MHO-17	SANITATION INSPECTOR I	Walter O. Gayo	6/2	204,084.00	6/2	212,256.00	8,172.00
77	MHC-18	SANITATION INSPECTOR I	Vacant	6/1	202,524.00	6/1	210,636.00	8,112.00
	MHO-19	NURSING ATTENDANT II	Mario Edsel C. Cambronero	6/1	202,524.00	6/1	210,636.00	8,112.00
TOTAL								
<u>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</u>								
					6,988,224.00		7,303,404.00	315,180.00
55	MSWDO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) (MUNICIPAL SOCIAL AND DEVELOPMENT OFFICER)	Maria Minerva E. Cubi	24/8	950,592.00	24/8	968,520.00	17,928.00
56	MSWDO-02	ADMINISTRATIVE OFFICER II Community Affairs Officer I	Merry Joy Mendiola	11/1	244,212.00	11/1	259,200.00	14,988.00
57	MSWDO-03	ADMINISTRATIVE AIDE VI *Step Increment effective Feb. 01 fr. SG 6/5 to SG 6/6 @ 110 Day Care Worker I	Cirila Raquel R. Rosal	6/5	168,336.00	6/5	173,760.00	5,424.00
						6/6	175,080.00	1,320.00
58	MSWDO-04	ADMINISTRATIVE AIDE VI Day Care Worker I	Marian R. Oliva	6/2	163,272.00	6/2	169,800.00	6,528.00
59	MSWDO-05	ADMINISTRATIVE AIDE III Utility Worker II	Ramonita D. Poliquit	3/8	143,064.00	3/8	148,668.00	5,604.00
60	MSWDO-06	ADMINISTRATIVE AIDE III *Step Increment effective Feb. 20 fr. SG 3/2 to SG 3/3 @ 90.00 Utility Worker II	Allym B. Piano	3/2	136,644.00	3/2	142,008.00	5,364.00
						3/3	143,088.00	1,080.00

	MSWDO-07	ADMINISTRATIVE AIDE III Utility Worker II	Brylle Anthony G. Chavez	3/1	135,600.00	3/1	140,904.00	5,304.00
	MSWDO-08	SOCIAL WELFARE OFFICER III	Mary Ann E. Fernandez	18/1	433,944.00	18/1	448,560.00	14,616.00
	MSWDO-09	SOCIAL WELFARE OFFICER I	Karen Joy D. Pepito	11/1	244,212.00	11/1	259,200.00	14,988.00
	MSWDO-10	SOCIAL WELFARE AIDE	Julie Belle L. Cambronero	4/1	143,928.00	4/1	149,628.00	5,700.00
		TOTAL			2,763,804.00		2,862,648.00	98,844.00
		<u>POPULATION PROGRAM OFFICE</u>						
54	PPO-01	ADMINISTRATIVE OFFICER IV Population Program Officer II	Maria Hazel C. Barte	15/8	363,312.00	15/8	377,928.00	14,616.00
		TOTAL			363,312.00		377,928.00	14,616.00
		<u>OFFICE OF THE MUNICIPAL AGRICULTURIST</u>						
78	OMA -01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL AGRICULTURIST	Jerome P. Junco	24/2	862,584.00	24/2	878,856.00	16,272.00
80	OMA -02	AGRICULTURIST II	Henry M. Napoles	15/2	340,560.00	15/2	355,176.00	14,616.00
81	OMA -03	ADMINISTRATIVE OFFICER I	Joan Marie J. Cayangho	10/2	214,812.00	10/2	224,352.00	9,540.00
82	OMA -04	AGRICULTURAL TECHNOLOGIST	Sean Andrew Verano	10/1	213,024.00	10/1	222,492.00	9,468.00

83	OMA -05	ADMINISTRATIVE OFFICER I	Noel B. Capito	10/2	214,812.00	10/2	224,352.00	9,540.00
84	OMA -06	ADMINISTRATIVE AIDE III	Ma. Lisa W. Moreno	3/8	143,064.00	3/8	148,668.00	5,604.00
	OMA -07	ADMINISTRATIVE AIDE III Utility Worker II	Jersey P. Huetey	3/1	135,600.00	3/1	140,904.00	5,304.00
	OMA -08	AGRICULTURIST I	Warren P. Maskarino	11/1	244,212.00	11/1	259,200.00	14,988.00
	OMA -09	AGRICULTURIST I	Sataki P. Toledo	11/1	244,212.00	11/1	259,200.00	14,988.00
	OMA -10	AGRICULTURIST I	Vacant	11/1	244,212.00	11/1	259,200.00	14,988.00
	OMA -11	ADMINISTRATIVE AIDE III Utility Worker II	Reynaldo L. Cayanong	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			2,992,692.00		3,113,304.00	120,612.00
		<u>ENVIRONMENT AND NATURAL RESOURCES OFFICE</u>						
85	ENRO-01	ADMINISTRATIVE OFFICER II	Vacant	11/1	244,212.00	11/1	259,200.00	14,988.00
86	ENRO-02	ADMINISTRATIVE AIDE III *Step Increment effective July 01 fr. SG 3/3 to SG 3/4 @ 92.00 Utility Worker II	Eulogio B. Olarte	3/3	137,688.00	3/3	143,088.00	5,400.00
						3/4	1,104.00	1,104.00
	ENRO-03	ADMINISTRATIVE OFFICER II SOLID WASTE MANAGEMENT COORDINATOR	Vacant	11/1	244,212.00	11/1	144,192.00	14,988.00

	ENRO-04	FORESTER	William Ygana	11/1	244,212.00	11/1	259,200.00	14,988.00
		TOTAL			870,324.00		921,792.00	51,468.00
		<u>MUNICIPAL ENGINEERING OFFICE</u>						
105	MEO-01	(MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) (MUNICIPAL ENGINEER) *Step Increment effective April 01 fr. SG 24/2 to SG 24/3 @ 1,196.00	Jennifer C. Enano	24/2	862,584.00	24/2	878,856.00	16,272.00
						24/3	14,352.00	14,352.00
							893,208.00	
106	MEO-02	ENGINEER 1	Mary Jane T. Nabarquez	12/2	267,768.00	12/2	282,708.00	14,940.00
107	MEO-03	ADMINISTRATIVE OFFICER II Project Development Officer I	J.Isidore E. Soledad	,11/2	246,936.00	,11/2	261,924.00	14,988.00
108	MEO-04	ADMINISTRATIVE ASSISTANT V Draftsman III	Federico M. Reyes, Jr.	11/8	264,132.00	11/8	279,120.00	14,988.00
109	MEO-05	ADMINISTRATIVE ASSISTANT V Electrician General Foreman	Alejandro C. Sarsonas	11/1	244,212.00	11/1	259,200.00	14,988.00
110	MEO-06	ADMINISTRATIVE ASSISTANT V *Step Increment effective Sept. 02 fr. SG 11/7 to SG 11/8 @ 247.00 Mechanical Shop Foreman	Epimaco C. Maskarino, Jr.	11/7	261,168.00	11/7	276,156.00	14,988.00
							2,964.00	2,964.00
						11/8	279,120.00	
111	MEO-07	ADMINISTRATIVE ASSISTANT V Automotive Equipment Inspector II	Renato A. Barte	11/1	244,212.00	11/1	259,200.00	14,988.00

112	MEO-08	ADMINISTRATIVE ASSISTANT V *Step Increment effective Sept. 02 fr. SG 11/7 to SG 11/8 @ 247.00 Const.and Maint. General Foreman	Rosamond P. Pilleren	11/7	261,168.00	11/7	276,156.00	14,988.00
							<u>2,964.00</u>	2,964.00
						11/8	279,120.00	
	MEO-09	DRAFTSMAN III	Garryl A. Pore	11/1	244,212.00	11/1	259,200.00	14,988.00
113	MEO-10	ADMINISTRATIVE AIDE VI Labor Foreman	Ryan C. Torcende	6/1	162,024.00	6/1	168,504.00	6,480.00
114	MEO-11	ADMINISTRATIVE AIDE VI Heavy Equipment Operator II	Ireneo T. Bulatin	6/2	163,272.00	6/2	169,800.00	6,528.00
115	MEO-12	ADMINISTRATIVE AIDE VI Heavy Equipment Operator II	Arturo J. Etacitas, Jr.	6/2	163,272.00	6/2	169,800.00	6,528.00
116	MEO-13	ADMINISTRATIVE AIDE VI Heavy Equipment Operator II	Aris M. Abadilla	6/2	163,272.00	6/2	169,800.00	6,528.00
117	MEO-14	ADMINISTRATIVE AIDE VI Heavy Equipment Operator II	Vacant	6/1	162,024.00	6/1	168,504.00	6,480.00
118	MEO-15	ADMINISTRATIVE AIDE VI Heavy Equipment Operator II	Vacant	6/1	162,024.00	6/1	168,504.00	6,480.00
119	MEO-16	ADMINISTRATIVE AIDE VI Heavy Equipment Operator II	Alvin Cayanong	6/1	162,024.00	6/1	168,504.00	6,480.00
120	MEO-17	ADMINISTRATIVE AIDE VI *Step Increment effective July 01 fr. SG 6/4 to SG 6/5@ 110.00	Tirso B. Tajuda	6/4	165,780.00	6/4	172,440.00	6,660.00
							<u>1,320.00</u>	1,320.00
						6/5	173,760.00	

121	MEO-18	ADMINISTRATIVE AIDE VI Welder II	Medardo R. Laurente	6/8	170,940.00	6/8	177,792.00	6,852.00
122	MEO-19	ADMINISTRATIVE AIDE V Construction and Maintenance Capataz	Mario S. Catam-isan	5/2	153,912.00	5/2	160,044.00	6,132.00
124	MEO-20	ADMINISTRATIVE AIDE V *Step Increment effective July 01 fr. SG 5/1 to SG 5/2@ 103.00 Handicraft Worker II	Roberto I. Elegio	5/1	152,724.00	5/1	158,808.00	6,084.00
						5/2	<u>1,236.00</u> 160,044.00	1,236.00
125	MEO-21	ADMINISTRATIVE AIDE IV Clerk II	Loida I. Ubales	4/1	143,928.00	4/1	149,628.00	5,700.00
126	MEO-22	ADMINISTRATIVE AIDE IV *Step Increment effective March 02 fr. SG 4/ 1 to SG 4/2 @ 96.00 Driver II	Roman C. Rosal	4/1	143,928.00	4/1	149,628.00	5,700.00
						4/2	<u>1,152.00</u> 150,780.00	1,152.00
127	MEO-23	ADMINISTRATIVE AIDE IV	Albino P. Rosal	4/3	146,148.00	4/3	151,944.00	5,796.00
128	MEO-24	ADMINISTRATIVE AIDE IV *Step Increment effective July 01 fr. SG 4/ 2 to SG 4/3 @ 97.00 Driver II	Ralph Dominic A. Gencianos	4/2	145,044.00	4/2	150,780.00	5,736.00
						4/3	<u>1,164.00</u> 151,944.00	1,164.00
129	MEO-25	ADMINISTRATIVE AIDE IV	Fernando A. Velarde	4/2	145,044.00	4/2	150,780.00	5,736.00
130	MEO-26	ADMINISTRATIVE AIDE IV Driver II	Glicerio M. Piloton	4/1	143,928.00	4/1	149,628.00	5,700.00
131	MEO-27	ADMINISTRATIVE AIDE IV	Ronald Mikhail L. Piano	4/3	146,148.00	4/3	151,944.00	5,796.00
	MEO-28	ADMINISTRATIVE AIDE IV Driver II	Jeziel B. Yap	4/1	143,928.00	4/1	149,628.00	5,700.00

	MEO-29	ADMINISTRATIVE AIDE III Utility Worker II	Kim L. Manatad	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			5,971,356.00		6,255,036.00	283,680.00
		<u>COOPERATIVE DEVELOPMENT OFFICE</u>						
100	MCO-01	ADMINISTRATIVE OFFICER II	Glicelyn P. Sarsonas	11/1	244,212.00	11/1	259,200.00	14,988.00
		TOTAL			244,212.00		259,200.00	14,988.00
		<u>OPERATION OF WATERWORKS SYSTEM</u>						
15	AMWSS-01	WATERWORKS SUPERINTENDENT II	Rodolfo C. Casane, Jr.	22/2	681,876.00	22/2	696,744.00	14,868.00
	AMWSS-02	METER READER I	Jeffrey Armond B. Casera	4/1	143,928.00	4/1	149,628.00	5,700.00
		TOTAL			825,804.00		846,372.00	20,568.00
		<u>OPERATION OF MARKET</u>						
11	MKTO-01	ADMINISTRATIVE ASSISTANT III *Step Increment effective May 19 fr. SG 9/2 to SG 9/3 @144 .00 Revenue Collection Clerk III	Mary Jane M. Cabintoy	9/2	197,496.00	9/2	205,320.00 1,728.00	7,824.00 1,728.00
						9/3	207,048.00	
12	MKTO-02	ADMINISTRATIVE AIDE III Ticket checker	Cecilia S. Lumacad	3/8	143,064.00	3/8	148,668.00	5,604.00
13	MKTO-03	ADMINISTRATIVE AIDE III Ticket checker	Jimmy A. Matutina	3/5	139,824.00	3/5	145,308.00	5,484.00

14	MKTO-04	ADMINISTRATIVE AIDE III *Step Increment effective Aug. 25 fr. SG 3/4to SG 3/5 @ 93.00 Laborer II	Val S. Verano	3/4	138,756.00	3/4	144,192.00	5,436.00
		3/5				1,116.00	1,116.00	
		TOTAL			619,140.00		646,332.00	27,192.00
		OPERATION OF SEBUGAY MOUNTAIN RESORT						
	SMR-01	ADMINISTRATIVE AIDE IV Storekeeper I	Keith L. Quismundo	4/1	143,928.00	4/1	149,628.00	5,700.00
		TOTAL			143,928.00		149,628.00	5,700.00

Prepared:


CHASTITY V. BARTE
 HRMO II-OIC

Reviewed:


MARIA GEMMA M. SAMSON
 Municipal Budget Officer

Approved:


SIXTO B. DELA VICTORIA
 Municipal Mayor

CASUAL PLANTILLA OF PERSONNEL CY 2023
ALBUERA, LEYTE
SUPPLEMENTAL BUDGET NO. 01

Item	Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
	Old	New			Rate/Annum-LBC 143"A5"		Rate/Annum-LBC 149"A5"		
					SG / Step	Amount	SG / Step	Amount	
			<u>OFFICE OF THE MUNICIPAL MAYOR</u>						
			Administrative Aide III (Casual)	Gemarie M. Galano	3/1	135,600.00	3/1	140,904.00	5,304.00
			Administrative Aide III (Casual)	Gina C. Piloton	3/1	135,600.00	3/1	140,904.00	5,304.00
			Administrative Aide III (Casual)	Oliver Catatoc	3/1	135,600.00	3/1	140,904.00	5,304.00
			Administrative Aide III (Casual)	Francisco Manatad, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
			Administrative Aide III (Casual)	Alexander Calvario	3/1	135,600.00	3/1	140,904.00	5,304.00
			Administrative Aide III (Casual)	Carlos R. Cambronero, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
			TOTAL			813,600.00		845,424.00	31,824.00
			<u>LOCAL DISASTER RISK AND MANAGEMENT OFFICE</u>						
			Administrative Aide III (Casual)	Julie Claire B. Lamberte	3/1	135,600.00	3/1	140,904.00	5,304.00
			Administrative Aide III (Casual)	Wifredo Andrade, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
			TOTAL			271,200.00		281,808.00	10,608.00

		<u>OFFICE OF THE SANGGUNIANG BAYAN</u>						
		<u>SECRETARIAT</u>						
		Administrative Aide III (Casual)	Rodineth Sucaire	3/1	135,600.00	3/1	140,904.00	5,304.00
		Administrative Aide III (Casual)	Zaldy I. Ubales	3/1	135,600.00	3/1	140,904.00	5,304.00
		Administrative Aide III (Casual)	Susan Gilhang	3/1	135,600.00	3/1	140,904.00	5,304.00
		Administrative Aide III (Casual)	Rolando Daniel	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			542,400.00		563,616.00	21,216.00
		<u>MUNICIPAL CIVIL REGISTRAR</u>						
		Administrative Aide III (Casual)	Joebilly L. Mendiola	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			135,600.00		140,904.00	5,304.00
		<u>MUNICIPAL ACCOUNTING OFFICE</u>						
		Administrative Aide III (Casual)	Chernieta Andrade	3/1	135,600.00	3/1	140,904.00	5,304.00
		Administrative Aide III (Casual)	Lovelyn Diano	3/1	135,600.00	3/1	140,904.00	5,304.00
		Administrative Aide III (Casual)	Erjems C. Opina	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			406,800.00		422,712.00	15,912.00

		<u>MUNICIPAL TREASURER'S OFFICE</u>						
		Administrative Aide III (Casual)	Marino L. Cantiga, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
		Administrative Aide III (Casual)	Arnel B. Rosel	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			271,200.00		281,808.00	10,608.00
		<u>MUNICIPAL ASSESSOR'S OFFICE</u>						
		Administrative Aide III (Casual)	Arcadio Reyes	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			135,600.00		140,904.00	5,304.00
		<u>MUNICIPAL HEALTH OFFICE</u>						
		Administrative Aide III (Casual)	Edgardo Rosal	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			135,600.00		140,904.00	5,304.00
		<u>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</u>						
		Administrative Aide III (Casual)	Dionesia Maida Arino	3/1	135,600.00	3/1	140,904.00	5,304.00
		TOTAL			135,600.00		140,904.00	5,304.00

<u>OFFICE OF THE MUNICIPAL AGRICULTURIST</u>							
Administrative Aide III (Casual)	Lilian C. Competente	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Sansen A.Lamberte	3/1	135,600.00	3/1	140,904.00	5,304.00	
TOTAL			271,200.00		281,808.00	10,608.00	
<u>ENVIRONMENT AND NATURAL RESOURCES OFFICE</u>							
Administrative Aide III (Casual)	Teresita C. Garduce	3/1	135,600.00	3/1	140,904.00	5,304.00	
TOTAL			135,600.00		140,904.00	5,304.00	
<u>MUNICIPAL ENGINEERING OFFICE</u>							
Administrative Aide III (Casual)	April Joey M. Pore	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Rhonzie D. Boyboy	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Rosita Maskarino	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Pedro T. Lucero, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Vacant	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Sarita Coral	3/1	135,600.00	3/1	140,904.00	5,304.00	
Administrative Aide III (Casual)	Lorlito Y. Lim	3/1	135,600.00	3/1	140,904.00	5,304.00	


	Administrative Aide III (Casual)	Rolando Calbonero, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Jimuel Tajuda	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Arnold Gabriel	3/1	135,600.00	3/1	140,904.00	5,304.00
	TOTAL			1,356,000.00		1,409,040.00	53,040.00
	<u>OPERATION OF WATERWORKS SYSTEM</u>						
	Administrative Aide III (Casual)	James Maraon	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Joseph Lomotos	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Mark Anthony Pastoril	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Mark Raymond Alao	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Paul Denise B. Fernandez	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Moises G. Gencianos, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III	Alfredo A. Viros, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
	TOTAL			949,200.00		986,328.00	37,128.00
	<u>OPERATION OF MARKET</u>						
	Administrative Aide III (Casual)	Melchor P. Meting	3/1	135,600.00	3/1	140,904.00	5,304.00

	Administrative Aide III (Casual)	Vacant	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Anaclito D. Sarsona	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Jeffrey Rosal	3/1	135,600.00	3/1	140,904.00	5,304.00
	TOTAL			542,400.00		563,616.00	21,216.00
	<u>SEBUGAY MOUNTAIN RESORT</u>						
	Administrative Aide III (Casual)	Mary Amber Barte	3/1	135,600.00	3/1	140,904.00	5,304.00
	Administrative Aide III (Casual)	Wifredo Coraza, Jr.	3/1	135,600.00	3/1	140,904.00	5,304.00
	TOTAL			271,200.00		281,808.00	10,608.00

Prepared:


CHASTITY H. BARTE
 HRMO II-01C

Reviewed:


MARIA GEMMA M. SAMSON
 Municipal Budget Officer

Approved:


SIXTO B. DELA VICTORIA
 Municipal Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Albuera

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 38TH REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025
 HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON MARCH 27, 2023

RESOLUTION NO. 2023 – 94

A RESOLUTION APPROVING AND ADOPTING THE C.Y. 2023 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE GENERAL FUND IN THE AMOUNT OF SIXTY-TWO MILLION FIFTY-EIGHT THOUSAND THREE HUNDRED FORTY-SIX PESOS & 54/100 (PHP62,058,346.54) ONLY

WHEREAS, this august body has received from the Office of the Municipal Mayor of Albuera, Leyte a letter, certified as **URGENT**, dated March 22, 2023 addressed to the Sangguniang Bayan thru Hon. Imelda A. Fadul, Municipal Vice Mayor, transmitting LDC Resolution No. 2023-01, “A resolution approving and endorsing to the Sangguniang Bayan, Albuera, Leyte the C.Y. 2023 First Supplemental Annual Investment Program (AIP) of this municipality including the priority programs, projects and activities funded under the general fund in the amount of Sixty-Two Million Fifty-Eight Thousand Three Hundred Forty-Six Pesos and Fifty-Four Centavos (Php62,058,346.54) only” for appropriate legislative action;

WHEREAS, there is a need for the passage and approval of a Supplemental Annual Investment Program (AIP) of this Municipality including the priority Programs, Projects, and Activities funded under the General Fund for 2023;

WHEREFORE, on motion of Hon. Ana Liza E. Dela Victoria duly seconded by majority of the members present, be it

RESOLVED, by the Sangguniang Bayan to approve the C.Y. 2023 First Supplemental Annual Investment Program (AIP) of this municipality including the priority programs, projects and activities funded under the general fund in the amount of Sixty-Two Million Fifty-Eight Thousand Three Hundred Forty-Six Pesos & 54/100 (Php 62,058,346.54) only.”

PASSED AND APPROVED this 27th day of March 2023 during the 38th Regular Session of the Sangguniang Bayan Term 2022-2025 held at the SB Session Hall, Albuera, Leyte.

ATTESTED:


ROXANNE R. ZALDIVAR
 SB Member


MANUEL E. BANTASAN
 SB Member


ANA LIZA E. DELA VICTORIA
 SB Member


MARY JANE R. AMELA
 SB Member


ANTHONY V. BARTE
 SB Member


ALBERTO C. SUMALJANG
 LnB President/Ex-Officio Member



MARJUN P. MAGNO
 SB Member


LENY S. BILBAO
 SB Member


JOY S. PATRICIO
 FSK President/Ex-Officio Member


PROTACIO RIZALITO M. CENIZA
 SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


PAMELA M. BOHOLST, MPA
 Secretary to the Sangguniang Bayan I

APPROVED:


IMELDA A. FADUL
 Municipal Vice-Mayor/Presiding Officer

Copy furnished:

- Local Chief Executive
- Municipal Budget Office
- Municipal Accountant's Office
- Municipal Treasury Office
- Municipal Planning and Development Office
- Municipal Local Government Operations Office
- **Albuera, Leyte**
- Provincial Development Council
- Provincial Budget Office
- **Palo, Leyte**

Republic of the Philippines
Province of Leyte
Municipality of Albuera
LOCAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE LOCAL DEVELOPMENT COUNCIL HELD ON MARCH 8, 2023 WEDNESDAY, 1:30 PM AT THE MAYOR'S OFFICE CONFERENCE ROOM, ALBUERA, LEYTE

LDC RESOLUTION NO. 2023-01

A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN, ALBUERA, LEYTE THE C.Y. 2023 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE GENERAL FUND IN THE AMOUNT OF SIXTY-TWO MILLION FIFTY-EIGHT THOUSAND THREE HUNDRED FORTY-SIX PESOS AND FIFTY-FOUR CENTAVOS (Php 62,058,346.54) ONLY.

WHEREAS, various priority program, projects and activities (PPAs) had been identified and prioritized to deliver the basic services to the local constituents;

WHEREAS, the Annual Investment Program is explicitly provided in R.A. 7160 to set the direction of the development efforts of the local government unit;

WHEREAS, there is a need to allocate funds for personnel services, maintenance and other operating expenses and capital outlay under the general fund which is in accordance with Local Budget Circular No. 149 dated January 10, 2023 and all other issuances;

WHEREFORE, on motion of Hon. Raul C. Jabon and duly seconded by Hon. Wilfredo T. Tulin.

RESOLVED, to approve and endorse to the Sangguniang Bayan, Albuera, Leyte the C.Y. 2023 First Supplemental Annual Investment Program (AIP) of this municipality including the priority programs, projects and activities funded under the general fund in the amount of Sixty-Two Million Fifty-Eight Thousand Three Hundred Forty-Six Pesos and Fifty-Four Centavos (Php 62,058,346.54) only;

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Bayan of Albuera, Leyte; the Provincial Council, Province of Leyte; the Department of Budget and Management and the Department of Interior and Local Government; the 4th Leyte Congressional District and all other offices concerned for their information and appropriate action.

APPROVED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Karla A. Gencianos
ENGR. KARLA A. GENCIANOS, EnP
MPDC
LDC Secretary

Approved:


SIXTO B. DELA VICTORIA
Municipal Mayor
LDC Chairperson

LDC Resolution No. 2023-01



MARIO I. CUBI
Municipal Administrator



HON. EDUARDO G. JABALLA
Punong Barangay - Antipolo




HON. REGINO M. ALAO
Punong Barangay - Balugo



HON. ALBERTO C. SUMALJAG
Punong Barangay - Benolho/ABC Pres.



HON. WILFREDO T. TULIN
Punong Barangay - Carabubadling



HON. CESARIO W. METING
Punong Barangay - Doña Maria




HON. RENE GILBERT C. ESTACIO
Punong Barangay - Mahayag




HON. LIONEL C. TARIPE
Punong Barangay - Salvacion



HON. DELLA E. BATISTIS
Punong Barangay - Mahayabay




HON. NICANOR GLENN R. LORETO
Punong Barangay - Poblacion



HON. JOJE B. YBANEZ
Punong Barangay - San Pedro



HON. LEONIDES A. TUDIO
Punong Barangay - Seguinon



HON. HILARIO M. SELEDIO JR.
Punong Barangay - Sherwood



HON. RAUL C. JABON
Punong Barangay - Tabgas



HON. VELUZMINDA P. PEREZ
Punong Barangay - Talisayan





HON. ENRICO H. BARCELONA
Punong Barangay - Tinag-an

LDC Resolution No. 2023-01


MARILOU C. EROCIDO
NGO/CSO/PO Representative


NORMA F. PAJARON
NGO/CSO/PO Representative


ASTERIA MARITA C. VILLAR
NGO/CSO/PO Representative


CAMILO TABIOLO
NGO/CSO/PO Representative


GENEROSO A. SALONoy
NGO/CSO/PO Representative


HENRY J. BIOC
NGO/CSO/PO Representative


NESTOR MATA
NGO/CSO/PO Representative


ROMEO M. JUNCO
NGO/CSO/PO Representative

CY 2023 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

GENERAL FUND

ALBUERA, LEYTE

Php: 62,058,346.54

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		CC Topology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (8+9+10) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	GENERAL PUBLIC SERVICES												
Mayor's Office													
1000-03-01-001-0001	General supervision and administration of the LGU	Mayor's Office	Jan. 2	Dec. 31	Executive functions and regular office activities performed.	G.F.	796,810.90	-	-	796,810.90	-	-	-
1000-03-01-001-0001-001	- Electricity Expenses		March 15	Dec. 31	Additional Electricity expenses for all government buildings owned & operated by the LGU provided		-	2,000,000.00	-	2,000,000.00	-	-	-
1000-03-01-001-0001-002	- Acquisition of Other Supplies & Materials		March 15	Dec. 31	Other supplies & materials for Mayor's Office acquired		-	200,000.00	-	200,000.00	-	-	-
1000-03-01-001-0001-002	1. Culture and the Arts Development Program												
1000-03-01-001-0001-002-001	- Conduct of Sibug- Sibug Festival and Other Socio Cultural Activities	Mayor's Office	March 15	Dec. 31	Sibug-Sibug Festival & other socio cultural activities conducted (additional)	G.F.	-	2,259,000.00	-	2,259,000.00	-	-	-
1000-03-01-001-0001-002-002	- Conduct of Foundation day Activities & Other Civic Actions		March 15	Dec. 31	Various activities for the foundation day celebration & other civic actions conducted (additional)		-	500,000.00	-	500,000.00	-	-	-
1000-03-01-001-0001-003	2. Youth Development Program												
1000-03-01-001-0001-003-001	- Conduct of Various Activities related to youth development	Mayor's Office	March 15	Dec. 31	Various sports league/activities for sports development conducted (additional)	G.F.	-	150,000.00	-	150,000.00	-	-	-
1000-03-01-001-0001-004	3. Interest Expenses		March 1	Dec. 31	Interest expenses for payment of LBP loan provided (additional)		-	600,000.00	-	600,000.00	-	-	-
1000-03-01-001-0001-005	4. Provision of Various Services												
1000-03-01-001-0004-001	- Other General Services	Mayor's Office	Feb. 15	Dec. 31	Other general services provided	G.F.	-	3,271,734.10	-	3,271,734.10	-	-	-
1000-03-01-001-0005-006	5. Rent Expenses		March 15	Dec. 31	Rent expenses provided		-	50,000.00	-	50,000.00	-	-	-
1000-03-01-001-0005-007	6. Discretionary Expenses		March 15	Dec. 31	discretionary expenses provided		-	27,000.00	-	27,000.00	-	-	-
1000-03-01-001-0005-008	7. Other Personal Benefits		Dec. 15	Dec. 31	CNA Incentive received by employees		450,000.00	-	-	450,000.00	-	-	-
1000-03-01-001-0005-009	8. Other Personal Benefits (Service Recognition Incentives)		Dec. 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		360,000.00	-	-	360,000.00	-	-	-

1000-03-01-001-0005-010	9: Other General Services (Gratuity Pay)	Mayor's Office	Dec. 15	Dec. 31	Gratuity pay for job orders paid	G.F.		2,000,000.00		2,000,000.00				
1000-03-01-001-0005-011	10. Acquisition of furniture & fixture		March 15	Dec. 31	various furniture and fixture acquired					200,000.00	200,000.00			
Mayor's Office - Assistance to National Government Agencies (Audit Team/COMELEC/Judiciary/PAO/PNP/) and Barangays (BLGU)														
1000-03-01-001-0005	1. General Administration - Undertake auditing of financial transactions and other auditing activities of the LGU	Mayor's Office/ Audit Team	Jan. 2	Dec. 31	Judicial process and procedures discharge	G.F.								
1000-03-01-001-0005-001	- Travel Expense		March 15	Dec. 31	Travel expense for auditing team provided				50,000.00		50,000.00			
1000-03-01-001-0005-002	- Office Supplies		March 15	Dec. 31	office supplies for auditing team provided				30,000.00		30,000.00			
Local Disaster Risk Reduction and Management Office (LDRRMO)														
1000-03-01-001-0013	General Administration - Development and implementation of thematic concern areas pertaining to DRR/CCA program	MDRRMO	Jan. 2	Dec. 31	DRR/CCA development and management program implemented	G.F.	60,463.04			60,463.04				
1000-03-01-001-0013-001	1. Other Personnel Benefits	MDRRMO	Dec 15	Dec. 31	CNA incentive received by employees	G.F.	125,000.00			125,000.00				
1000-03-01-001-0013-002	2. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		100,000.00			100,000.00				
Sangguniang Bayan/Legislative Office (SB)														
1000-03-01-003	General Administration - Enactment of Local legislations and conducting consultations relative to ordinances and other legislative measures	SB	Jan. 2	Dec. 31	Legislative functions and regular office activities performed	G.F.	231,167.68			231,167.68				
1000-03-01-003-001	1. Travelling Expenses		March 15	Dec. 31	Travelling expenses for Sangguniang Bayan members provided (additional)				600,000.00		600,000.00			
1000-03-01-003-002	2. Training Expenses		March 15	Dec. 31	Training expenses for Sangguniang Bayan members provided (additional)				600,000.00		600,000.00			
1000-03-01-003-003	2. Training Expenses (Vice Mayor)		March 15	Dec. 31	Training expenses for Vice Mayor's provided (additional)				100,000.00		100,000.00			
1000-03-01-003-004	3. Other Personnel Benefits		Dec 15	Dec. 31	CNA incentive received by employees		G.F.	275,000.00			275,000.00			
1000-03-01-003-005	4. Other Personnel Benefits (Service Recognition Incentives)	Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	220,000.00				220,000.00					
Sangguniang Bayan Secretariat Office (SB Sec)														
1000-03-01-004	General Administration - Performing documentation and legislative secretariat services	SBS	Jan. 2	Dec. 31	Secretariat services and regular office function performed	G.F.	141,828.15			141,828.15				
1000-03-01-004-001	1. Other Personnel Benefits		Dec 15	Dec. 31	CNA incentive received by employees		275,000.00			275,000.00				

1000-03-01-004-002	2. Other Personnel Benefits (Service Recognition Incentives)	SBS	Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	G.F.	220,000.00	-	-	220,000.00	-	-	-
Municipal Administrator's Office													
1000-03-02-001	General administration - Undertake Administrative support and personnel management of the LGU	Mun. Admin.	Jan. 2	Dec. 31	Provided administrative and executive management support for the conduct of general supervision services	G.F.	38,754.40	-	-	38,754.40	-	-	-
1000-03-02-001-001	1. Repair & Maintenance of Sound System	Mun. Admin.	March 15	Dec. 31	various sound system repaired & maintained	G.F.	-	50,000.00	-	50,000.00	-	-	-
1000-03-02-001-002	2. Other Personnel Benefits	Mun. Admin.	Dec 15	Dec. 31	CNA Incentive received by employees	G.F.	25,000.00	-	-	25,000.00	-	-	-
1000-03-02-001-003	3. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		20,000.00	-	-	20,000.00	-	-	-
1000-03-02-001-004	4. Acquisition of Sound System		March 15	Dec. 31	sound systems acquired		-	-	300,000.00	300,000.00	-	-	-
Human Resource Management Office (HRMO)													
1000-03-03-006-0001	General Administration - Undertaken personnel management development program of the LGU and other personnel development activities.	HRMO	Jan. 2	Dec. 31	Personnel management program undertaken and personnel development activities conducted	G.F.	37,920.64	-	-	37,920.64	-	-	-
1000-03-03-006-0001-001	1. Personnel Development Program - Undertaken personnel management development program of the LGU and other personnel		March 15	Dec. 31	Personnel development activities Implemented such as values orientation seminar & other related activities conducted (additional)		-	100,000.00	-	100,000.00	-	-	-
1000-03-03-006-0001-002	2. Other Personnel Benefits	HRMO	Dec 15	Dec. 31	CNA incentive received by employees	G.F.	50,000.00	-	-	50,000.00	-	-	-
1000-03-03-006-0001-003	3. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		40,000.00	-	-	40,000.00	-	-	-
Municipal Planning and Development Office (MPDO)													
1000-03-01-009-0001	General Administration - Undertake coordinative development planning activities and preparation of plans including Implementation & zoning administration	MPDO	Jan. 2	Dec. 31	Programs and projects proposal reviewed; monitoring & evaluation of projects conducted; zoning certification & locational clearance Issued; accomplishments reports prepared and submitted; other office functions performed	G.F.	168,573.92	-	-	168,573.92	-	-	-
1000-03-01-009-0001-001	2. Other Personnel Benefits		Dec 15	Dec. 31	CNA Incentive received by employees		200,000.00	-	-	200,000.00	-	-	-
1000-03-01-009-0001-002	3. Other Personnel Benefits (Service Recognition Incentives)	MPDO	Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	G.F.	160,000.00	-	-	160,000.00	-	-	-
Municipal Civil Registrar (MCR)													
1000-03-01-012-0001	General Administration - undertake civil registration services in the municipality	MCRO	Jan. 2	Dec. 31	Civil registration services performed	G.F.	71,178.40	-	-	71,178.40	-	-	-
1000-03-01-012-0001-001	1. Other Personnel Benefits		Dec 15	Dec. 31	CNA Incentive received by employees		150,000.00	-	-	150,000.00	-	-	-

1000-03-01-012-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)	MCRO	Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	G.F.	120,000.00	-	-	120,000.00	-	-	-
Municipal General Services Office (MGSO)													
1000-03-03-001-0001	General Administration - Provision for acquisition/ delivery and custody/safe keeping of office supplies & construction materials of the LGU	MGSO	Jan. 2	Dec. 31	goods & services procured in accordance with Government Procurement Act (RA 9184) as requested	G.F.	1,964,512.62	-	-	1,964,512.62	-	-	-
1000-03-03-001-0001-001	- Registration & Smoke Emission Testing of LGU vehicles (Taxes, Duties and Licenses)	MGSO	Jan. 2	Dec. 31	Registration & smoke emission testing of LGU vehicles for yearly renewal facilitated	G.F.	-	100,000.00	-	100,000.00	-	-	-
1000-03-03-001-0001-002	1. Facilitate in the renewal of registration and insurance of motor vehicles	MGSO	March 15	Dec. 31	42 LGU vehicles & equipment registration renewal & yearly insurance facilitated (additional)	G.F.	-	100,000.00	-	100,000.00	-	-	-
1000-03-03-001-0001-003	2. Facilitate in the insurance of LGU owned buildings	MGSO	March 15	Dec. 31	43 government property structures insured (additional)	G.F.	-	2,300,000.00	-	2,300,000.00	-	-	-
1000-03-03-001-0001-004	3. Other Personnel Benefits		Dec 15	Dec. 31	CNA incentive received by employees		150,000.00	-	-	150,000.00	-	-	-
1000-03-03-001-0001-005	4. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		120,000.00	-	-	120,000.00	-	-	-
Municipal Budget Office (MBO)													
1000-03-01-008-0001	General Administration -Preparation of Local Budget and Monitoring of financial transactions of the LGU	MBO	Jan. 2	Dec. 31	1 Annual GF Budgets, 2 Supplemental GF Budgets, prepared & financial transactions monitored; 16 barangay budgets reviewed and approved	G.F.	49,742.00	-	-	49,742.00	-	-	-
1000-03-01-008-0001-001	1. Other Personnel Benefits		Dec 15	Dec. 31	CNA incentive received by employees		100,000.00	-	-	100,000.00	-	-	-
1000-03-01-008-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)	MBO	Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	G.F.	80,000.00	-	-	80,000.00	-	-	-
Municipal Accountant's Office (MAO)													
1000-03-01-007-0001	General Administration - Undertake internal control and accounting of financial matters relative to financial transactions of the LGU	MAO	Jan. 2	Dec. 31	Undertaken appropriate Internal control of financial transactions in conformity with generally accepted standards and accounting principles	G.F.	121,888.50	-	-	121,888.50	-	-	-
1000-03-01-007-0001-001	1. Other Personnel Benefits		Dec 15	Dec. 31	CNA incentive received by employees		300,000.00	-	-	300,000.00	-	-	-
1000-03-01-007-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)	MAO	Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	G.F.	240,000.00	-	-	240,000.00	-	-	-
1000-03-01-007-0001-003	3. Acquisition of ICT Equipment		March 15	Dec. 31	Various ICT equipment acquired		-	-	50,000.00	50,000.00	-	-	-
Municipal Treasurer's Office (MTO)													
1000-03-01-005-0001	General Administration - Undertake collections, proper custody, disbursement and management of funds	MTO	Jan. 2	Dec. 31	Collection, custody, disbursement and management of funds are properly & effectively delivered	G.F.	255,362.48	-	-	255,362.48	-	-	-

1000-03-01-005-0001-001	1. Other Personnel Benefits	MTO	Dec 15	Dec. 31	CNA Incentive received by employees	G.F.	325,000.00	-	-	325,000.00	-	-	-
1000-03-01-005-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		260,000.00	-	-	260,000.00	-	-	-
1000-03-01-005-0001-003	3. Acquisition of Furniture & Fixtures		March 15	Dec. 31	Various furniture and fixtures acquired		-	-	200,000.00	200,000.00	-	-	-
1000-03-01-005-0001-004	4. Acquisition of ICT equipments		March 15	Dec. 31	various ICT equipment acquired		-	-	100,000.00	100,000.00	-	-	-
Municipal Assessor's Office (MASSO)													
1000-03-01-006-0001	General Administration - Undertake appraisal and assessment of real properties for taxation	MAssO	Jan. 2	Dec. 31	Municipal Real properties appraised and assessed, assessment records properly updated	G.F.	473,843.41	-	-	473,843.41	-	-	-
1000-03-01-006-0001-001	1. Repair and Maintenance of Furniture & Fixture	MAssO	March 15	Dec. 31	furniture & fixture for MAssO repaired and maintained	G.F.	-	10,000.00	-	10,000.00	-	-	-
1000-03-01-006-0001-002	1. Other Personnel Benefits	MAssO	Dec 15	Dec. 31	CNA Incentive received by employees	G.F.	150,000.00	-	-	150,000.00	-	-	-
1000-03-01-006-0001-003	2. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		120,000.00	-	-	120,000.00	-	-	-
3000	SOCIAL SERVICE SECTOR												
Municipal Health Office (MHO)													
3000-03-01-011-0001	General Administration - Provision of health care services to Local constituents	MHO	Jan. 2	Dec. 31	Basic Health services provided to clients	G.F.	412,356.08	-	-	412,356.08	-	-	-
3000-03-01-011-0001-001	1. Provision of Other General Services (Technical)		March 15	Dec. 31	Technical services provided (Interim Physician)		-	480,000.00	-	480,000.00	-	-	-
3000-03-01-011-0001-002	2. Garantisadong Pambata Program	MHO	March 15	Dec. 31	drugs and medicines for garantisadong pambata program acquired		-	100,000.00	-	100,000.00	-	-	-
3000-03-01-011-0001-003	3. Repair & Maintenance of Office Equipment	MHO	March 15	Dec. 31	Office equipments of MHO repaired and maintained		-	50,000.00	-	50,000.00	-	-	-
3000-03-01-011-0001-004	4. Other Personnel Benefits	MHO	Dec 15	Dec. 31	CNA incentive received by employees	G.F.	500,000.00	-	-	500,000.00	-	-	-
3000-03-01-011-0001-005	5. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		400,000.00	-	-	400,000.00	-	-	-
3000-03-01-011-0001-006	6. Acquisition of ICT equipments	MHO	March 15	Dec. 31	ICT equipments (desktop computers & printer) acquired		-	-	200,000.00	200,000.00	-	-	-
Population Commision Office (POPCOM)													
3000-03-03-001-0001	General Administration - Provision of Population Program Services	PPO	Jan. 2	Dec. 31	Population programs & services provided	G.F.	18,805.92	-	-	18,805.92	-	-	-
3000-03-03-001-0001-001	1. Other Personnel Benefits		Dec 15	Dec. 31	CNA Incentive received by employees		25,000.00	-	-	25,000.00	-	-	-
3000-03-03-001-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		20,000.00	-	-	20,000.00	-	-	-

Municipal Social Welfare and Development Office (MSWDO)													
3000-03-02-005-0001	Provision of social welfare and development programs and services	MSWDO	Jan. 2	Dec. 31	Provided social welfare services and assistance to clients	G.F.	134,003.76	-	-	134,003.76	-	-	
3000-03-02-005-0002	1. Child Welfare & Development Program												
3000-03-02-005-0002-0001	- Conduct of Supplemental Feeding Program	MSWDO	March 15	Dec. 31	supplementary feeding undertaken (children 3 to 5 years old) (additional)	G.F.	-	500,000.00	-	500,000.00	-	-	
3000-03-02-005-0003	2. Welfare for Elderlies (Senior Citizen's)												
3000-03-02-005-0003-0001	- Food & Burial Assistance to Senior Citizens	MSWDO	March 15	Dec. 31	Food and Burial assistance to senior citizens extended	G.F.	-	1,000,000.00	-	1,000,000.00	-	-	
3000-03-02-005-0004	3. Emergency Assistance Program												
3000-03-02-005-0004-0001	- Assistance to Individuals In crisis situation (AICS)	MSWDO	March 15	Dec. 31	limited financial assistance extended to 300 clients	G.F.	-	1,900,000.00	-	1,900,000.00	-	-	
3000-03-02-005-0005	4. Support program & services to Pantawid Pamilyang Pilipino Program (4Ps)				programs, activities and services as support to Pantawid Pamilyang Pilipino Program (4Ps) provided			-	100,000.00	-	100,000.00	-	-
3000-03-02-005-0006	4. Other Personnel Benefits		Dec 15	Dec. 31	CNA Incentive received by employees			275,000.00	-	-	275,000.00	-	-
3000-03-02-005-0007	5. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees			220,000.00	-	-	220,000.00	-	-
3000-03-02-005-0008	6. Acquisition of Furniture & Fixtures	MSWDO	March 15	Dec. 31	various furniture & fixtures acquired	G.F.	-	-	200,000.00	200,000.00	-	-	
8000	ECONOMIC SERVICES												
Office of the Municipal Agriculturist (OMA)													
8000-03-02-003-0001	General Administration - Provision of Technical assistance and Agricultural extension services to farmers & fisherfolks	OMA	Jan. 2	Dec. 31	technical assistance and agricultural extension services to farmers and fisherfolks provided	G.F.	168,836.40	-	-	168,836.40	-	-	
8000-03-02-003-0001-001	1. Other Personnel Benefits		Dec 15	Dec. 31	CNA Incentive received by employees			325,000.00	-	-	325,000.00	-	-
8000-03-02-003-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees			260,000.00	-	-	260,000.00	-	-
8000-03-02-003-0001-004	4. Construction of Small Diversion Dam (Matlog Creek) Retention - LGU Counterpart		March 15	Dec. 31	LGU counterpart for the construction of small diversion dam (Matlog Creek)			-	-	225,000.00	225,000.00	-	-
Municipal Environment and Natural Resources Office (MENRO)													
8000-03-02-004-0001	General Administration- Maintain, protect and preserve forest areas; control land, sea and air pollution; preserve the environment and natural resources	MENRO	Jan. 2	Dec. 31	Forest area, land, water and the environment & natural resources protected and preserved, pollution minimized.	G.F.	73,046.64	-	-	73,046.64	-	-	
8000-03-02-004-0001-001	1. Other Personnel Benefits	MENRO	Dec 15	Dec. 31	CNA incentive received by employees	G.F.	125,000.00	-	-	125,000.00	-	-	
8000-03-02-004-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees			100,000.00	-	-	100,000.00	-	-

Municipal Engineer's Office (MEO)												
8000-03-02-005-0001	Construction, Maintenance and Improvement of various LGU Infrastructure projects	MEO	Jan. 2	Dec. 31	LGU Infrastructure and support facilities constructed, Improved & maintained	GF	580,246.40	-	-	580,246.40	-	-
8000-03-02-005-0001-001	- Fuel, Oil and Lubricants		March 15	Dec. 31	fuels, oil and lubricants for various municipal vehicles provided (additional)		-	2,000,000.00	-	2,000,000.00	-	-
8000-03-02-005-0002	1. Repair and Maintenance-Infrastructure Assets											
8000-03-02-005-0002-0001	- Electrification, Power and Energy Structure	MEO	March 15	Dec. 31	illumination facilities maintained and functional	GF	-	108,500.00	-	108,500.00	-	-
8000-03-02-005-0002-0002	- Road Networks (municipal streets)		March 15	Dec. 31	road networks (municipal streets) repaired & maintained		-	239,500.00	-	239,500.00	-	-
8000-03-02-005-0003	2. Repair and Maintenance-Buildings and Other Structures											
8000-03-02-005-0003-001	- Repair and Maintenance of market buildings	MEO	March 15	Dec. 31	market buildings repaired and maintained	GF	-	1,000,000.00	-	1,000,000.00	-	-
8000-03-02-005-0003-002	- Repair and Maintenance of Municipal Nursery		March 15	Dec. 31	municipal nursery repaired and maintained including the reinstallation/transferring of greenhouse from Balugo (RIFIA) to Poblacion		-	300,000.00	-	300,000.00	-	-
8000-03-02-005-0003-003	- Repair and Maintenance of RHU Building		March 15	Dec. 31	RHU septic tank maintained (suctioned and siphoned)		GF	-	30,000.00	-	30,000.00	-
8000-03-02-005-0004	3. Repair and Maintenance - Machinery and Equipments											
8000-03-02-005-0005	4. Repair and Maintenance - Transportation Equipment											
8000-03-02-005-0006	5. Other Personal Benefits											
8000-03-02-005-0007	6. Other Personal Benefits (Service Recognition Incentives)											
8000-03-02-005-0008	7. Acquisition of ICT equipment											
8000-03-02-005-0009	8. Land Improvements											
8000-03-02-005-0009-001	- Construction of Perimeter Fence @ Brgy. San Pedro	MEO	March 15	Dec. 31	440 lin. mtrs. perimeter fence at Brgy. San Pedro (Slaughter House & Warehouse site) constructed	GF	-	-	5,000,000.00	5,000,000.00	-	-
8000-03-02-005-0009-002	- Construction Perimeter Fence @ Motorpool Extension	MEO	March 15	Dec. 31	97 lin. mtrs. perimeter fence at Motorpool extension constructed	GF	-	-	5,000,000.00	5,000,000.00	-	-
8000-03-02-005-0010	9. Improvement of slaughterhouse											
		MEO	March 15	Dec. 31	extension of hog pen constructed; extension of meat hanging area, dispatch area, weighting area	GF	-	-	5,000,000.00	5,000,000.00	-	-

8000-03-02-005-0011	10. Improvement of Municipal Warehouse	MEO			additional shelves installed/constructed (San Pedro warehouse)	GF			1,000,000.00	1,000,000.00			
			March 15	Dec. 31	additional shelves installed/constructed (MSWDO warehouse-LGU Annex Poblacion)	GF							
8000-03-02-005-0012	11. Improvement of Tourist Facilities	MEO			tourist facilities in SMR improved	GF			500,000.00	500,000.00			
			March 15	Dec. 31									
8000-03-02-005-0013	12. Acquisition of container van	MEO			one (1) unit 8 ft. X 20 ft. container van as additional storage space/facilities acquired				128,400.00	128,400.00			
			March 15	Dec. 31									
Municipal Cooperatives Development Office (MCDO)													
8000-03-03-001-0001	General Administration- Conduct capability building and livelihood skills development to cooperatives and other organizations	MCDO			Livelihood, skills & development capability building and training/seminar activities provided to target cooperatives & organization.	GF							
			Jan. 2	Dec. 31					19,284.56			19,284.56	
8000-03-03-001-0001-001	1. Other Personnel Benefits			Dec 15	Dec. 31	CNA incentive received by employees			25,000.00			25,000.00	
8000-03-03-001-0001-002	2. Other Personnel Benefits (Service Recognition Incentives)	MCDO		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees	GF		20,000.00			20,000.00	
ECONOMIC ENTERPRISES													
AMWSS													
8000-03-03-003-0001	General Administration - Management and operation of waterwork system	AMWSS			Provided potable drinking water to household/consumers	GF			96,018.62			96,018.62	
			Jan. 2	Dec. 31									
8000-03-03-003-0001-001	1. Acquisition of Other Supplies and Materials			March 15	Dec. 31	Other supplies and materials (Printer & Chlorine Residual Test Kit) acquired				22,000.00		22,000.00	
8000-03-03-003-0001-002	2. Repair and Maintenance of Water Supply System			March 15	Dec. 31	Water Supply System repaired & maintained				200,000.00		200,000.00	
8000-03-03-003-0001-003	3. Repair and Maintenance of Other Machinery & Equipment			March 15	Dec. 31	Other machinery and equipment repaired & maintained	GF			50,000.00		50,000.00	
8000-03-03-003-0001-004	4. Other Personnel Benefits			Dec 15	Dec. 31	CNA incentive received by employees			225,000.00			225,000.00	
8000-03-03-003-0001-005	5. Other Personnel Benefits (Service Recognition Incentives)			Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees			180,000.00			180,000.00	
8000-03-03-003-0001-006	6. Acquisition of Other machinery & equipment			March 15	Dec. 31	Other machinery and equipment (Dosing/Metering Pump and Parts) acquired	GF				115,000.00	115,000.00	
Market Operations													
8000-03-03-005-0001	1. Operation of Public Market	Mayor's Office			Revenues from stallholders and business establishment collected	GF			62,284.96			62,284.96	
			Jan. 2	Dec. 31									
8000-03-03-005-0001-001	2. Other Personnel Benefits			Dec 15	Dec. 31	CNA incentive received by employees			200,000.00			200,000.00	
8000-03-03-005-0001-002	3. Other Personnel Benefits (Service Recognition Incentives)			Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees							
									160,000.00			160,000.00	

Sibugay Mountain Resort (SMR) Operations												
8000-03-08-006-0001	Operation of Sibugay Mountain Resort	SMR	Jan. 2	Dec. 31	Local tourism promoted and improved revenue collection enhancing livelihood opportunities	GF	20,982.96	—	—	20,982.96	—	—
8000-03-08-006-0001-001	2. Other Personnel Benefits		Dec 15	Dec. 31	CNA Incentive received by employees		75,000.00	—	—	75,000.00	—	—
8000-03-08-006-0001-002	3. Other Personnel Benefits (Service Recognition Incentives)		Dec 15	Dec. 31	Service Recognition Incentives (SRI) received by employees		60,000.00	—	—	60,000.00	—	—
TOTAL							15,582,912.44	27,707,034.10	18,768,400.00	62,058,346.54	—	—

Karla A. Gencianos
 ENGR. KARLA A. GENCIANOS, EnP
 MPDC

Maria Gemma M. Samson
 MARIA GEMMA M. SAMSON
 Municipal Budget Officer

Sixto B. Dela Victoria
 SIXTO B. DELA VICTORIA
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

LOCAL DEVELOPMENT COUNCIL

MINUTES OF THE LOCAL DEVELOPMENT COUNCIL (LDC) MEETING HELD ON MARCH 8, 2023 AT THE MAYOR'S CONFERENCE ROOM, MUNICIPAL HALL, ALBUERA, LEYTE.

Present:

MR. MARIO I. CUBI	, Municipal Administrator
HON. ROXANNE Y. ZALDIVAR	, Sangguniang Bayan Member
ENGR. KARLA A. GENCIANOS, EnP	, MPDC
HON. ALBERTO C. SUMALJAG	, Punong Barangay, Benolho/LnB President
HON. EDUARDO G. JABALLA	, Punong Barangay, Antipolo
HON. WILFREDO T. TULIN	, Punong Barangay, Cambalading
HON. CESARIO W. METING	, Punong Barangay, Doña Maria
HON. RENE GILBERT C. ESTACIO	, Punong Barangay, Mahayag
HON. DELIA E. BATISTIS	, Punong Barangay, Mahayahay
HON. NICANOR GLENN R. LORETO	, Punong Barangay, Poblacion
HON. LIONEL C. TARIPE	, Punong Barangay, Salvacion
HON. JOJE B. YBAÑEZ	, Punong Barangay, San Pedro
HON. LEONIDES A. TUDIO	, Punong Barangay, Seguinon
HON. HILARIO M. SELEDIO, JR.	, Punong Barangay, Sherwood
HON. RAUL C. JABON	, Punong Barangay, Tabgas
HON. VELUZMINDA P. PEREZ	, Punong Barangay, Talisayan
HON. ENRICO H. BARCELONA	, Punong Barangay, Tinag-an
MR. GENEROSO A. SALONoy	, CSO/PO Representative
MS. NORMA F. PAJANON	, CSO/PO Representative
MS. ASTERIA MARITA C. VILLAR	, CSO/PO Representative
MR. NESTOR L. MATA	, CSO/PO Representative
MR. CAMILO TABIOLO, JR.	, CSO/PO Representative
MR. HENRY J. BIOC	, CSO/PO Representative
MR. ROMEO M. JUNCO	, CSO/PO Representative
MS. MARILOU C. EROCIDO	, CSO/PO Representative

At 1:45 p.m., the Local Development Council meeting was called to order by the Municipal Administrator, Mr. Mario I. Cubi and was followed by a prayer and the singing of the Philippine National Anthem and Albuera Hymn. The MPDC then read the minutes of the previous meeting dated December 21, 2022 and without correction, on motion by Hon. Raul C. Jabon, duly seconded by Hon. Joje B. Ybañez, the said minutes was approved.

Presentation of the Proposed CY 2023 First Supplemental AIP:

At this juncture, the MPDC presented to council the various PPAs of the CY 2023 First Supplemental AIP under the following allocations:

PS	-	P 15,511,646.54
MOOE	-	P 29,178,300.00
Capital Outlay	-	<u>P 17,368,400.00</u>
TOTAL	-	P 62,058,346.54

Several questions/concerns were also raised by the members including a question from Punong Barangay Taripe of Savacion regarding the qualification of AICS beneficiaries and whether the Barangay LGUs can recommend constituents that may qualify for such assistance. The Municipal Administrator responded that aside from the recommendation of the Barangay, the

54 MWSDO also have mechanisms to assess the AICS applicant regarding his/her qualification.
55 There was also a concern raised by the CSO Representative Romeo Junco regarding a proposed
56 access road in Sitio Wangag, Barangay Damulaan. Mr. Junco inquired whether the LGU can also
57 allocate funds for the implementation of the said access road project. The Municipal
58 Administrator then directed the secretariat to coordinate with the Municipal Engineering Office
59 so they will conduct the site inspection and include it in the list of PPAs for immediate fund
60 action.

61

62 Presentation and Approval of Proposed LDC Resolution No. 2023 - 01:

63 On motion by Hon. Raul C. Jabon and duly seconded by Hon. Wilfredo T. Tulin, LDC Resolution
64 No. 2023 – 01 entitled: **“A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG
65 BAYAN, ALBUERA, LEYTE THE C.Y. 2023 FIRST SUPPLEMENTAL ANNUAL INVESTMENT
66 PROGRAM (AIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS
67 AND ACTIVITIES FUNDED UNDER THE GENERAL FUND IN THE AMOUNT OF SIXTY-TWO
68 MILLION FIFTY-EIGHT THOUSAND THREE HUNDRED FORTY-SIX PESOS AND FIFTY-FOUR
69 CENTAVOS (Php 62,058,346.54) ONLY”**, was approved and acted accordingly by Local
70 Development Council.

71

72 Proposed Reprogramming of PPA from the CY 2023 20% Development Fund:

73 The MPDC also presented to the council a proposed PPA from the CY 2023 20% DF which is
74 subject for reprogramming. The said PPA which was initially intended for the concreting of
75 farm-to-market road at Barangay San Pedro will be reprogrammed to the construction of
76 perimeter fence for the Municipal Slaughterhouse and Warehouse. The said reprogramming is
77 in view that there was already a PPA intended to complete the road network in Barangay San
78 Pedro sourced from the CY 2022 DF and continuing appropriation of the previous years. Details
79 of the said PPA movement are as follow:

80

81 From:

82	Name of PPA	Expected Output	Amount
83	1) Concreting of Farm-to-Market 100	ln. mtrs. x 20 m thk.	P 1,156,883.06
84	Road @ Brgy. San Pedro	x 3.2 m width FMR concreted	

85

86 To:

87	Name of PPA	Expected Output	Amount
88	1) Construction of Perimeter Fence	440 lin. Meters perimeter fence	P 1,156,883.06
89	@ Brgy. San Pedro	at Brgy. San Pedro	
90		(Slaughterhouse and Warehouse)	
91		Constructed	

92

93 Presentation and Approval of Proposed LDC Resolution No. 2023 - 02:

94 On motion by Hon. Alberto C. Sumaljag and jointly seconded by Hon. Veluzminda P. Perez and
95 Hon. Raul C. Jabon, LDC Resolution No. 2023 – 02 entitled: **“A RESOLUTION APPROVING AND
96 ENDORSING TO THE SANGGUNIANG BAYAN, ALBUERA, LEYTE THE REPROGRAMMING OF
97 PRIORITY PROJECT IDENTIFIED IN THE C.Y. 2023 ANNUAL INVESTMENT PROGRAM (AIP)
98 UNDER THE 20% DEVELOPMENT IN THE AMOUNT OF ONE MILLION ONE HUNDRED FIFTY-SIX
99 THOUSAND EIGHT HUNDRED EIGHTY-THREE PESOS AND SIX CENTAVOS (Php 1,156,883.06)
100 ONLY.”**, was approved and acted accordingly by Local Development Council.

101

102 Local Government Fund Assistance from Tingog Party-list:

103 Punong Barangay Barcelona of Tinag-an then informed the council regarding the LGF assistance
104 from the DBM which was sponsored by the Tingog Party-list. The said assistance will be
105 P5,000,000.00 worth of priority project for each barangay and P10,000,000.00 for the
106 municipality. He then requested the other Punong Barangays to coordinate with the MPDO for
107 the preparation of their respective project proposals and supporting documents. A resolution

108 was likewise agreed by the council to formally request the DBM thru the Tingog Party-list to
109 allocate LGF assistance for the 16 barangays of Albuera.

110

111 Presentation and Approval of Proposed LDC Resolution No. 2023 - 03:

112 On motion by Hon. Alberto C. Sumaljag and jointly seconded by Hon. Rene Gilbert C. Estacio
113 and Hon. Delia E. Batistis, LDC Resolution No. 2023 – 03 entitled: **“A RESOLUTION REQUESTING**
114 **THE DEPARTMENT OF BUDGET AND MANAGEMENT THRU TINGOG PARTYLIST FOR FINANCIAL**
115 **ASSISTANCE CHARGEABLE AGAINST THE FY 2023 LGSF-FA TO THE MUNICIPALIT OF ALBUERA”**,
116 was approved and acted accordingly by Local Development Council.

117

118 Other Matters:

119 The MPDC informed the Punong Barangays regarding the Municipality’s preparation for the
120 2023 SGLG assessment. She detailed that the Municipality’s SGLG team will be inspecting all the
121 barangay evacuation centers as to its compliance to the prescribed standards such as the
122 appropriate signage and interior arrangements like separate comfort rooms for male, female
123 and PWDs, a couple’s room, and breastfeeding area. The SGLG team secretariat will be starting
124 to take photo documentation of the evacuation centers on March 10, 2023. The CSOs are also
125 asked to submit their respective Work and Financial Plan for CY 2022, still in compliance to the
126 SGLG assessment. Deadline will be on March 17, 2023.

127

128 Adjournment:

129 And with no other business to be discussed by the council, the meeting was adjourned at 3:37
130 p.m.

131

132 I hereby certify to the correctness of the foregoing minutes.

133

134

135

136

137

Autogenerado
ENGR. KARLA A. GENCIANOS, EnP
Municipal Planning and Development Coordinator
LDC Secretary

138 Approved:

139

140

141 **SIXTO B. DELA VICTORIA**

142 Municipal Mayor

143 LDC Chairperson



Republic of the Philippines
 Province of Leyte
MUNICIPALITY OF ALBUERA

LOCAL DEVELOPMENT COUNCIL

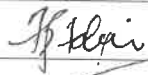



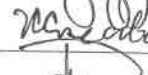

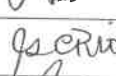



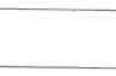
Local Development Council Meeting

March 8, 2023

Mayor's Office Conference Room, Brgy. Poblacion, Albuera, Leyte

ATTENDANCE

	Name	Office	Signature
1	GENEROSO A. SALANCOY	CSO	
2	Norma F. Paganon	CSO	
3	YELUZHINDA P. PEREZ	TALISAYAN PUNONG BRY.	
4	DELIA E. PATICTUS	Manayalon	
5	ASTERIA MARITA C VILLAR	CSO	
6	HECTOR L. MATA	Fisher-folks	
7	CAMILLO TABIOLA	CSO	
8	Eduardo C. Saballos	Sitapalo	
9	ALBERTO C. SUMALANG	PEARL	
10	LEONIDES A. TUPIO	SEGUINON	
11	HENRY J. BIOC	CSO	
12	ROMEO M. JUNCO	CSO	
13	GERARDO W. METING	DOMINICANIA	
14	WILFREDO T. TUMIN	CAMPBELLING	
15	Roxanne Baldivar	SM	
16	RENE GIBERT C. ESTABO	MAHAYAG	
17	JOSE B. YMAITE	SAN PEDRO	
18	HILARIO M. CELEDIO JR	SPENCER	
19	MARION C. ERICIDO	CSO	
20	NIGANOR-GLENN R. LOPEZ	POBLACION	
21	LIONEL C. TARIPE	SALVACION	
22	Enrico Barcelona	Tinag-an	
23	KARLA A. GONCIANOS	MPDO	
24	MARIO I. WBI	Mun. Admin	
25	Jemima L. Celedio	MPDO	

	Name	Office	Signature
26	Geofilo P. Talis	M.O	
27	Rubert L. Linares	MO	
28	Joseph A. Umotos	MO	
29	Leah Tamre	M.O	
30	RENATO VBLASQUIZ	MO	
31	Virginia C. Escobar	MO	
32	John Dea Victoria	LYDO	
33	DARIC PONTIANO	MPDC	
34	Erino Pinoton	MEMRO	
35	WILHEM G. LUNA JR.	MEMRO	
36	ARD SALVAME	MEMRO	
37			
38			
39			
40			