



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte 6501

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

July 24, 2023

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU: **Hon. WILSON S. UY**
Chairman, Committee on Budget Management and Appropriations



Gentlemen & Ladies:

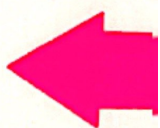
Greetings of peace.

It is my pleasure to submit to that august body the **General Fund Supplemental Budget No. 3 CY 2023** of the Provincial Government of Leyte involving a total appropriation in the amount of **One Hundred Thirty Million Four Hundred Sixty Three Thousand Three Hundred Two Pesos & 62/100 (PhP 130,463,302.62)**, sourced from the Hospital Revenues for the second quarter CY 2023 and from the Unappropriated Balance CY ending December 31, 2022.

This supplemental budget is for the roll over funds of office's savings in CY 2022, provision of funds for the Hospitals for their continued operation, additional funds for maintenance and other operating expenses (MOOE) and for the payment of the unobligated payables in CY 2022.

Your immediate action and approval is highly appreciated. Thank you.


CARLOS JERICHO L. PETILLA
Provincial Governor




STATEMENT OF SUPPLEMENTAL APPROPRIATION

PROVINCE OF LEYTE

SUPPLEMENTAL BUDGET NO. 3 CY 2023

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditure	Acct. Code	Amount	
1.) PGO	1000-001-1-1-01-001	MOOE				
		Payment of Catering Services for the Dec. 12-13, 2022 Consultancy Meeting	Representation Expense	5 02 99 030	450,000.00	
		Payment of Catering Services during the Artist Night on Dec. 24, 2022	Representation Expense	5 02 99 030	50,000.00	
		Payment of Catering Services during Consultative/Committee Meetings and Hearings of SP, Oct - Dec. 2022	Representation Expense	5 02 99 030	144,000.00	
		Purchase of Computer printer of BM Jo Vanille Merilo	Other Supplies and Materials Expense	5 02 03 990	17,848.00	
		Payment for 1 pc automatic battery (Catalino Trading)	R&M - Transportation Equipment	5 02 13 060	50,500.00	
		Reimbursement of Travelling Expenses on Nov. 24, 2022 (BM C. Loreto)	Travelling Expenses	5 02 01 010	23,444.00	
		Additional funds for Travelling Expense	Travelling Expenses	5 02 01 010	500,000.00	
		Additional funds for Other Supplies and Materials	Other Supplies and Materials Expense	5 02 03 990	500,000.00	
		Additional funds for Janitorial Services	Janitorial Services	5 02 12 020	2,000,000.00	
		Additional funds for Other General Services	Other General Services	5 02 12 990	2,500,000.00	
		Additional funds for Representation Expense	Representation Expense	5 02 99 030	500,000.00	
		Additional funds for Donations	Donations	5 02 99 080	500,000.00	
		Additional funds for Other Expenses	Other Maintenance and Operating Expenses	5 02 99 990	500,000.00	
		Additional funds for Food Supplies	Food Supplies Expenses	5 02 03 050	1,251,258.99	
		Additional funds for consultancy services	Consultancy Services	5 02 11 030	11,250,000.00	
		Repair & maint of various vehicle	R & M-Transpo. Eqpmnt.	5 02 13 060	3,000,000.00	
		Assistance to individual in Crises situation Philhealth Point of Care	Donations	5 02 99 080	3,500,000.00	
				Total Appropriation		26,737,050.99
		2.) PWO	1000-14-1-03-004	MOOE		
Payment for various office supplies	Office Supplies Expenses			5 02 03 010	235,346.00	
Payment of water consumption of Calubian LSPJ	Water Expenses			5 02 04 010	12,219.00	
Payment of electric consumption of Palompon & Calubian Sub-Provincial Jail	Electricity Expenses			5 02 04 020	128,354.00	
Payment for catering services	Representation Expenses			5 02 99 030	406,900.00	
Payment of professional services	Other Prof. Services			5 02 11 990	40,000.00	
Payment of r&m-bldng & other structures	R&M-Bldng & Other Structures			5 02 13 040	506,728.00	
Augmentation funds for prisoners subsistence	Food Supplies Expenses			5 02 03 050	4,000,000.00	
Payment for various supplies & materials	Other Supplies & Materials Exp			5 02 03 990	1,684,559.00	
Repair & maintenance of various structures	R&M-Bldng & Other Structures			5 02 13 040	992,083.00	
Payment for maintenance of vehicle	R & M-Transpo. Eqpmnt.			5 02 13 060	437,703.00	
Augmentation funds for utility expenses	Electricity Expenses			5 02 04 020	1,000,000.00	
				Total MOOE	9,443,892.00	
				CO		
Payment for equipment	Other Machinery & Eqpmnt			1 07 05 990	78,650.00	
Payment for 5 units filing cabinets	Furnitures & Fixtures			1 07 07 010	154,000.00	
				Total CO	232,650.00	
				Total Appropriations	9,676,542.00	

3.) SP	1000-02-1-01-003	(Unobligated Payables)			
		PS			
		Payment for salary	Salaries & Wages - Regular	5 01 01 010	8,584.00
		Payment for mid-year bonus	Other Bonuses and Allowances	5 01 02 990	1,073.00
		Payment for Terminal Leave of BM C. Uy	Terminal Leave Benefits	5 01 04 030	137,457.00
		Payment for Terminal Leave of N. Almasco & J. Vergara	Terminal Leave Benefits	5 01 04 030	254,432.00
		Total PS			401,546.00
		MOOE			
		Payment for travelling expenses	Travelling Expenses	5 02 01 010	70,103.00
		Payment for various office supplies	Office Supplies Expenses	5 02 03 010	442,945.00
		Payment for gasoline	Fuel, Oil & Lubricants Expense	5 02 03 090	38,775.00
		Payment for various supplies & materials	Other Supplies & Materials Expenses	5 02 03 990	7,495.00
		Payment for telephone expenses	Telephone Expenses	5 02 05 020	10,012.72
		Payment for advertising expenses	Advertising Expenses	5 02 99 010	14,000.00
		Total MOOE			583,330.72
		Total Appropriations			984,876.72
		4.) PPDO	1000-07-1-01-010	MOOE	
Augmentation funds for gasoline	Fuel, Oil & Lubricants Expenses			5 02 03 990	77,000.00
Total Appropriations					77,000.00
5.) PGSO	1000-10-1-01-015	MOOE			
		Additional funds for utility expenses	Water Expenses	5 02 04 010	500,000.00
		Additional funds for utility expenses	Electricity Expenses	5 02 04 020	800,000.00
		Augmentation funds for security services	Security Services	5 02 12 030	2,074,455.00
		Payment for various supplies & materials	Other Supplies & Materials Expenses	5 02 03 990	40,348.00
		Total MOOE			3,414,803.00
		CO			
Payment for watertank & booster pump	Other Property, Plant & Equipment	1 07 99 990	78,900.00		
Total Appropriations			3,493,703.00		
6. PACCO	1000-05-1-01-007	PS			
		Additional funds for overtime pay	Overtime Pay	5 01 02 130	100,000.00
		Total PS			100,000.00
		MOOE			
		Additional funds for office supplies expenses	Office Supplies Expenses	5 02 03 010	330,290.00
		Repair of ACU	R & M- Machinery & Equipment	5 02 13 050	43,200.00
		Total MOOE			373,490.00
		CO			
		Augmentation fund for equipment	ICT Equipment	1 07 05 030	100,000.00
		Total CO			100,000.00
Total Appropriations			573,490.00		
7. PTO	1000-03-1-01-005	MOOE			
		Augmentation fund for trainings & seminars	Training Expenses	5 02 02 010	100,000.00
		Augmentation funds for various office supplies	Office Supplies Expenses	5 02 03 010	166,077.00
		Augmentation funds for maint of equipment	R & M-Machinery & Equipment	5 02 13 050	42,000.00
		Augmentation funds for printing & publications	Printing & Publication Expenses	5 02 99 020	158,000.00
		Augmentation funds for catering services	Representation Expenses	5 02 99 030	100,000.00
		Augmentation funds for gasoline	Fuel, Oil & Lubricants Expenses	5 02 03 090	100,000.00
Total MOOE/Appropriations			666,077.00		

8. PASSO	1000-04-1-01-006	MOOE			
		Additional funds for other supplies & materials	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for fuel	Fuel, Oil & Lubricants Expense	5 02 03 090	79,444.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	100,000.00
		Total Appropriations			279,444.00
9. PAUDITORS OFFICE	1000-11-1-03-001	MOOE			
		Augmentation funds for travelling expenses	Travelling Expenses	5 02 01 010	50,000.00
		Augmentation funds for gasoline	Fuel, Oil & Lubricants Expenses	5 02 03 090	53,638.00
		Total MOOE/Appropriations			103,638.00
10. PLEGAL OFFICE	1000-08-1-01-011	MOOE			
		Additional funds for travelling expenses	Travelling Expenses	5 02 01 010	50,000.00
		Additional fund for trainig & seminar expe	Training Expenses	5 02 02 010	50,000.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	50,000.00
		Additional funds for other supplies & materials	Other Supplies & Materials Exp	5 02 03 990	30,000.00
		Additional funds for fuel	Fuel, Oil & Lubricants Expense	5 02 03 090	56,160.00
		Total Appropriations			236,160.00
10. PEO-P&P	8000-05-1-01-008	MOOE			
		Purchase of fuel for grasscutter & motorcycle	Fuel, Oil & Lubricants Expense	5 02 03 090	75,000.00
		Purchase of various cleaning materials	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	100,000.00
		Additional funds for utility expenses	Electricity Expenses	5 02 04 020	40,287.00
		Total Appropriations			315,287.00
11.)RTC Branch 35	1000-13-1-03-003-10	MOOE			
		Augmentation funds for various office sup	Office Supplies Expenses	5 02 03 010	10,000.00
		Additional funds for other supplies & materials	Other Supplies & Materials Exp	5 02 03 990	30,000.00
		Total MOOE			40,000.00
		CO			
		Purchase of equipment	Otther PPE	1 07 99 990	60,000.00
Total Appropriations			100,000.00		
12.)PDRMO	1000-17-1-03-002	MOOE			
		Augmentation funf for maintenance of service	R&M - Transportation Equipme	5 02 13 060	50,000.00
		Total Appropriations			50,000.00
13.)RTC Branch 6	1000-13-03-003-02	CO			
		Purchase of ACU	Otther PPE	1 07 99 990	100,000.00
14.)PNREO	8000-03-1-02-001	MOOE			
		Additional funds for other supplies & materials	Other Supplies & Materials Exp	5 02 03 990	16,000.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	16,681.00
		Total Appropriation			32,681.00
15.)PVET	8000-02-1-01-017	MOOE			
		Payment for various supplies & mateials	Other Supplies & Materials Expens	5 02 03 990	36,735.00
		Additional funds for fuel	Fuel, Oil & Lubricants Expenses	5 02 03 090	74,447.00
		Total Appropriations			111,182.00

16.)PEO		MOOE			
	8000-05-1-	Additional funds for fuel	Fuel, Oil & Lubricants Expenses	5 02 03 090	500,000.00
	01-008	Additional funds for representation expenses	Representation Expenses	5 02 99 030	500,000.00
		Total MOOE Appropriations			1,000,000.00
		CO			
		Purchase of IT Equipment	ICT Equipment	1 07 05 030	500,000.00
		Purchase of Office Equipment	Office Equipment	1 07 05 020	300,000.00
		Total CO			800,000.00
		Total Appropriations			1,800,000.00

TOTAL - REGULAR

45,337,131.71

SPECIAL PURPOSE APPROPRIATION

1.) INFORMATION DISSEMINATION

	3000-01-001-12	Payment for info dissemination for the various projects/activities	Advertising Expenses	5 02 99 010	3,355,000.00
		Augmentation funds for services rendered	Consultancy Services	5 02 11 030	3,000,000.00
		Total MOOE/Appropriations			6,355,000.00

2.) ADMINISTRATIVE SUPPORT SERVICES

	1000-01-1-	MOOE			
	01-001-23	F/A to LGU Babay for WLDH	Subsidy to Other LGUs	5 02 14 030	3,100,782.00

3.) REPAIR & MAINT. OF GOVT. CENTER & OTHER PROVL. PROPERTIES & OUTLAYS)

	1000-01-1-	Repainting of the Provincial Capitol main	R&M-Bldng & Other Structures	5 02 13 040	1,999,980.00
	01-001-03	Augmentation fund for the repair & maintenance of the different Provincial Properties	R&M-Bldng & Other Structures	5 02 13 040	1,500,000.00
			R&M-Machinery and Equipment	5 02 13 050	500,000.00
			R&M-Other Property, Plant and Equipment	5 02 13 990	565,270.00
		Total MOOE/Appropriations			4,565,250.00

4.) MEDICAL MISSION/BARANGAYAN

	3000-01-001-02	Additional funds for other supplies & materials	Other Supplies & Materials Exp	5 02 03 990	500,000.00
		Purchase of drugs & medicines	Drugs & Medicines Expenses	5 02 03 070	6,000,000.00
		Purchase of medical, dental & lab supplies	Medical, Dental & lab. Supplies expenses	5 02 03 080	1,500,000.00
		Total MOOE/Appropriations			8,000,000.00

5.) GOVERNMENT FUNCTIONS

	3000-01-001-05	Additional funds for syubsidy to LGUs	Subsidy to Other LGUs	5 02 14 030	1,000,000.00
		Additional funds for donations	Donations	5 02 99 080	500,000.00
		Total MOOE/Appropriations			1,500,000.00

6.) SOCIO-CULTURAL

	3000-01-001-03	Additional funds for subsidy to LGUs	Subsidy to Other LGUs	5 02 14 030	1,000,000.00
		Total MOOE/Appropriations			1,000,000.00

5.) HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES

LPH		MODE			
4421-01-B	3000-03-001-02	ADDITIONAL FUNDS FOR OTHER GENERAL	OTHER GENERAL SERVICES	5 02 12 990	713,225.76
		ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	300,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY	ELECTRICITY EXPENSES	5 02 04 020	1,300,000.00
		ADDITIONAL FUNDS FOR WATER	WATER EXPENSES	5 02 04 010	246,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATING EXP.	5 02 99 990	1,439,564.49
		TOTAL APPROPRIATIONS			3,998,790.25

ADH		MODE			
4421-02-B	3000-03-002-02	ADDITIONAL FUNDS FOR OTHER GENERAL	OTHER GENERAL SERVICES	5 02 12 990	350,000.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	100,000.00
		ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPP	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	279,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY	ELECTRICITY EXPENSES	5 02 04 020	250,687.51
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATING EXP.	5 02 99 990	551,074.23
		TOTAL APPROPRIATIONS			1,530,761.74

NWLDH		MODE			
4421-05-B	3000-03-007-02	ADDITIONAL FUNDS FOR OTHER GENERAL	OTHER GENERAL SERVICES	5 02 12 990	96,736.96
		ADDITIONAL FUNDS FOR REPRESENTATION	REPRESENTATION EXPENSES	5 02 99 030	6,449.13
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERA	5 02 99 990	58,042.17
		TOTAL APPROPRIATIONS			161,228.26

CDH		MODE			
4421-06-B	3000-03-004-02	ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	200,000.00
		PAYMENT FOR RETIREMENT & LIFE INSURANCE PREM.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	32,879.80
		ADDITIONAL FUNDS FOR REPRESENTATION	REPRESENTATION EXPENSES	5 02 99 030	15,525.32
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATING EXP.	5 02 99 990	139,727.87
		TOTAL - HEALTH SERVICES APPROPRIATIONS			388,132.99

HDH		MODE			
4421-07-B	3000-03-005-02	ADDITIONAL FUNDS FOR OTHER GENERAL	OTHER GENERAL SERVICES	5 02 12 990	245,510.50
		ADDITIONAL FUNDS FOR FIDELITY BOND	FIDELITY BOND PREMIUM	5 02 16 020	11,250.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATING EXP.	5 02 99 990	144,427.79
				TOTAL - HEALTH SERVICES APPROPRIATIONS	

DDH		MODE			
4421-08-B	3000-03-008-02	ADDITIONAL FUNDS FOR THE PURCHASE OF ACCOUNTABLE FORMS	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	51,000.00
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES	OFFICE SUPPLIES EXPENSES	5 02 03 010	100,000.00
		ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPP	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	130,904.38
		ADDITIONAL FUNDS FOR OTHER SUPPLIES & MATERIALS	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	250,000.00
		ADDITIONAL FUNDS FOR OTHER GENERAL	OTHER GENERAL SERVICES	5 02 12 990	620,000.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	200,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY	ELECTRICITY EXPENSES	5 02 04 020	420,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION	REPRESENTATION EXPENSES	5 02 99 030	124,793.63
		ADDITIONAL FUNDS FOR R& M-BLDNGS & OTHER STRUC	R& M-BLDNGS & OTHER STRUCTURES	5 02 13 040	100,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATIN	5 02 99 990	1,123,142.63
		TOTAL APPROPRIATIONS			3,119,840.64

TCH		MDOE			
4421-10-B	3000-03-009-02	ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	90,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY	WATER EXPENSES	5 02 04 010	5,000.00
		ADDITIONAL FUNDS FOR OTHER SUPPLIES & MATERIALS	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	19,924.47
		ADDITIONAL FUNDS FOR REPRESENTATION	REPRESENTATION EXPENSES	5 02 99 030	7,661.63
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATING EXP.	5 02 99 990	68,954.68
		TOTAL APPROPRIATIONS			191,540.78
TOTAL HEALTH SERVICES /APPROPRIATIONS					9,791,482.95

6.) DRUGS AND MEDICINES / MEDICAL, DENTAL AND LABORATORY SUPPLIES

LPH		MDOE			
4421-01-A	3000-03-001-01	PAYMENT FOR UNOBLIGATED PAYABLES OF DRUGS & MED. EXP.	DRUGS & MEDICINES EXPENSES	5 02 03 070	11,399,777.00
		PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	7,553,000.00
		TOTAL APPROPRIATIONS			18,952,777.00

ADH		MDOE			
4421-02-A	3000-03-002-01	PAYMENT FOR UNOBLIGATED PAYABLES OF DRUGS & MED. EXP.	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,994,258.00
		PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	2,105,000.00
				TOTAL APPROPRIATIONS	

BDH		MDOE			
4421-04-A	3000-03-003-01	PAYMENT FOR UNOBLIGATED PAYABLES OF DRUGS & MED. EXP.	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,436,244.00
		PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,772,000.00
				TOTAL APPROPRIATIONS	

NWLHD		MDOE			
4421-05-A	3000-03-007-01	PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	290,000.00
				TOTAL APPROPRIATIONS	290,000.00

CDH		MDOE			
4421-06-A	3000-03-004-01	PAYMENT FOR UNOBLIGATED PAYABLES OF DRUGS & MED. EXP.	DRUGS & MEDICINES EXPENSES	5 02 03 070	3,077,605.00
		PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	1,906,000.00
				TOTAL APPROPRIATIONS	

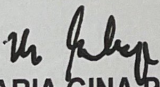
HDH		MDOE			
4421-07-A	3000-03-005-01	PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	939,000.00
				TOTAL APPROPRIATIONS	939,000.00

ODH		MDOE			
4421-08-A	3000-03-008-01	PAYMENT FOR UNOBLIGATED PAYABLES OF DRUGS & MED. EXP.	DRUGS & MEDICINES EXPENSES	5 02 03 070	11,338,089.00
		PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	4,478,000.00
				TOTAL APPROPRIATIONS	

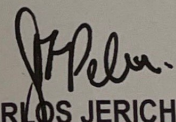
DMBVMH		MDOE			
4421-09-A	3000-03-006-01	PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	221,500.00
		TOTAL APPROPRIATIONS			221,500.00
TCH		MDOE			
4421-10-A	3000-03-009-01	PAYMENT FOR UNOBLIGATED PAYABLES OF MED. & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5 02 03 080	272,500.00
		TOTAL APPROPRIATIONS			272,500.00
TOTAL - DRUG CEILING APPROPRIATIONS					49,782,973.00

5% LDRRMF	1000-17-1-03-002-02	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR DISASTER PREPAREDNESS DISTRIBUTED TO DIFFERENT HOSPITALS	MEDICAL, DENTAL & LABORATORY SUPPLIES EXP.	5 02 03 080	721,478.23
70%					309,204.73
30%QRF					1,030,682.96
		TOTAL - 5% APPROPRIATIONS			85,126,170.91
		TOTAL - SPA			130,463,302.62
		GRAND TOTAL			

Prepared by:


MARIA GINA P. HIPE
 Provincial Budget Officer

Approved by:


CARLOS JERICO L. PETILLA
 Provincial Governor, Leyte