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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No. **12**
 Date: **JUL 18 2023**
 RECEIVED
 BY: **FBO**
 # **154**
 7.7.23

PROVINCIAL BUDGET OFFICE

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

July 7, 2023
 SANGGUNIANG PANLALAWIGAN
 PROVINCE OF LEYTE
 07 July 2023
 [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2023** of the **Municipality Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-06** with a total appropriation in the amount of **P1,375,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02.
2. That the procurement of Goods, Supplies, Equipments, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

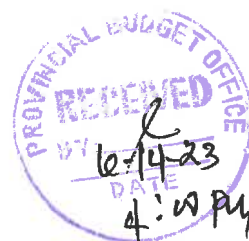
[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
14 June 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2023-06** of the **MUNICIPALITY** of **TANAUAN, LEYTE**, entitled: An Appropriation Ordinance Enacting **SUPPLEMENTAL BUDGET BY 02, GENERAL FUND** For **FISCAL YEAR 2023** of the **MUNICIPALITY** of **TANAUAN, LEYTE**, With An Appropriation Of **ONE MILLION THREE HUNDRED SEVENTY FIVE THOUSAND PESOS (P1,375,000.00)**, Together With **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2023** In The Amount Of **P1,375,000.00**.


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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OFFICE OF THE SANGGUNIAN BAYAN

1st INDORSEMENT
June 13, 2023

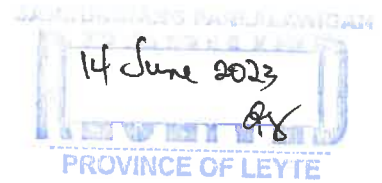
Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan, Province of Leyte, the herein Supplemental Budget No. 02, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of **ONE MILLION THREE HUNDRED SEVENTY FIVE THOUSAND PESOS (P 1,375,000.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 02 General Fund will greatly be appreciated.


ELEUTERIO T. LARIOS
SB Secretary

BUDGET

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE OF THE 13th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 03, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO (on leave)	-do-

ORDINANCE NO. 2023 - 06

AN APPROPRIATION ORDINANCE, ENACTING SUPPLEMENTAL BUDGET NO. 02 GENERAL FUND, FOR FISCAL YEAR 2023

Sponsored by : Hon. Atty. Isagani S. Espada

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A SPECIAL SESSION ASSEMBLED THAT:

Section 1. Supplemental Budget NO. 02 GENERAL FUND, FOR FISCAL YEAR 2023.

**STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Fiscal Year 2023**

Tanauan, Leyte
Municipality

General Fund
Fund/Special Account

Particulars (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds(Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion	Abandoned and Declared Savings from the budgetary allocation on Special Program, project And Activities under Supplemental budget No. 01 CY 2023 -Kasadya-an Festival	1,300,000.00
	Abandoned and Declared Savings from the budgetary allocation of Annual Budget CY 2023, Special Program, Project and Activities under Peace and Order and Public Safety (POPS) Plan on the Emergency/Crisis Mgt. and Fire Safety Maintenance of Water Tanks and Hydrants	75,000.00
Total Available Resources		P 1,375,000.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte**

SUPPLEMENTAL BUDGET NO. 02 CY 2023

Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
MAINTENANCE AND OTHER OPERATING EXPENSES				
Mayor's Office	Traveling Expense	Traveling Expense	5-02-01-010	500,000.00
Acctg. Office	Other Supplies Expense	Other Supplies Expense	5-02-03-990	84,470.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				584,470.00
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:				
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	Other General Services	5-02-12-990	69,530.00
MO	Pintados Festival	Other MOOE	5-02-99-990	350,000.00
	Doctor to Barangay (July – Dec. 2023 @ P15,000/mo.)			
MO/MHO	-Other Professional Services	Other Professional Services	5-02-11-990	90,000.00
MO/POPS	Emergency/Crisis Mgt. and Fire Safety			
	-Purchase of Overhead Tanks	Other Machinery and	1-07-05-990	75,000.00

		Equipment		
TOTAL SPPA's			584,530.00	
CAPITAL OUTLAY				
	IT Equipment for the Implementation of General Revision 14	Information and Communication Technology Equipment	1-07-05-030	
	-1 unit Scanner/Printer (A3)			66,000.00
	-2 sets Desktop (High End for Maps)			120,000.00
	-5 units UPS			20,000.00
TOTAL CAPITAL OUTLAY			206,000.00	
TOTAL OBLIGATION			1,375,000.00	
TOTAL AVAILABLE RESOURCES			1,375,000.00	
UNAPPROPRIATED BALANCE			-	

Section 2. The amount herein appropriated shall be available until fully expended.

Section 3. This Ordinance shall take effect immediately upon its approval.

ENACTED: 03 JUNE 2023.

CERTIFIED TRUE AND CORRECT :

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga President

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. President

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor

Date: 06-12-2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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3a OFFICE, Tanauan, Leyte

Received by:

Date:

JUN 01 2023

9:07 AM

Office of the Mayor:

1st INDORSEMENT

June 01, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan, Tanauan, Leyte the herein Supplemental Budget No. 02, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of **ONE MILLION THREE HUNDRED SEVENTY FIVE THOUSAND PESOS (P 1,375,000.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 02 General Fund will greatly be appreciated.

CERTIFIED AS URGENT.


HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
 Fiscal Year 2023

Tanauan, Leyte
 Municipality

General Fund
 Fund/Special Account

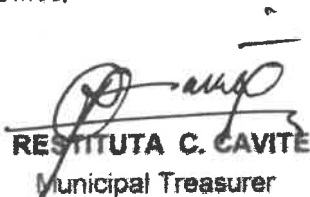
Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		-
4.0 Realignment		
5.0 Reversion		
	Abandoned and Declared Savings from the budgetary allocation on Special Program, Project & Activities under Supplemental Budget No. 01 CY 2023 - Kasadya-an Festival	1,300,000.00
	Abandoned and Declared Savings from the budgetary allocation of Annual Budget CY 2023, Special Program, Project & Activities under Peace and Order and Public Safety (POPS) Plan on the Emergency/Crisis Mgt. and Fire Safety - Maintenance of Water Tanks and Hydrants	75,000.00
Total Available Resources	P	1,375,000.00

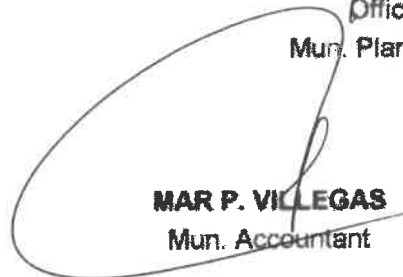
Certified Correct:

LOCAL FINANCE COMMITTEE:

Mpin 10/23
MELINDA S. SONGALIA
 Officer-in-Charge
 Mun. Budget Officer

fb. pambayan 5/31/23
JARTURO B. PEREZ, JR.
 Officer-in-Charge
 Mun. Planning & Dev't. Office

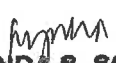

RESTITUTA C. CAVITE
 Municipal Treasurer


MAR P. VILLEGAS
 Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 02 CY 2023

Implementing Office	Particulars	AMP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
MAINTENANCE AND OTHER OPERATING EXPENSES					
Mayor's Office	Traveling Expense	1000-01-001	Traveling Expense	5-02-01-010	500,000.00
Acctg. Office	Other Supplies Expense	1000-01-007	Other Supplies Expense	5-02-03-990	84,470.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					584,470.00
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:					
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program	3000-02-0004	Other General Services	5-02-12-990	69,530.00
MO	Pintados Festival	3000-01-018	Other MOOE	5-02-99-990	350,000.00
MO/MHO	Doctor to Barangays (July - Dec. 2023 @ P15,000/mo.) - Other Professional Services	3000-01-012	Other Professional Services	5-02-11-990	90,000.00
MO/POPS	Emergency/Crisis Mgt. and Fire Safety - Purchase of Overhead Tanks	1000-01-001-018	Other Machinery & Equipment	1-07-05-990	75,000.00
TOTAL SPPA's					584,530.00
CAPITAL OUTLAY					
Assessor's Office	IT Equipments for the Implementation of General Revision 14		Information and Communication Technology Equipment	1-07-05-030	
	- 1 unit Scanner/Printer (A3)	1000-01-006-001-001			66,000.00
	- 2 sets Desktop (High End for Maps)	1000-01-006-001-002			120,000.00
	- 5 units UPS	1000-01-006-001-003			20,000.00
TOTAL CAPITAL OUTLAY					206,000.00
TOTAL OBLIGATION					1,375,000.00
TOTAL AVAILABLE RESOURCES					1,375,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:


MELINDA S. SONGALIA
 OIC - Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Schedule A

Maintenance and Other Operating Expenses

Implementing Office	Object of Expenditures	AMOUNT	TOTAL
Mayor's Office	Traveling Expense	500,000.00	
Accounting Office	Other Supplies Expense - 1 unit Scanner - 1 unit Laptop	40,000.00 44,470.00	
TOTAL M.O.O.E.			P 584,470.00

Special Program, Projects and Activities

MENRO	Environment Mgt. Program and Ecological Solid Waste Mgt. Program - Other General Services	69,530.00	
Mayor's Office	Socio Cultural Activities - Pintados Festival	350,000.00	
MO/MHO	Doctor to Barangays from July to December 2023 @ P 15,000/month - Other Professional Services	90,000.00	
MO/POPS	Peace and Order and Public Safety (POPS) Emergency/Crisis Management and Fire Safety Capital Outlay - Purchase of Overhead Tanks	75,000.00	
TOTAL SPPA's			P 584,530.00


Capital Outlay

Assessor's Office	IT Equipments for the Implementation of General Revision 14 Information and Communication Tech. Eqpts. - 1 unit Scanner/Printer (A3) - 2 sets Desktop - 5 units UPS	66,000.00 120,000.00 20,000.00	
TOTAL CAPITAL OUTLAY			P 206,000.00
TOTAL OBLIGATION			P 1,375,000.00

Prepared by:


MELINDA S. SONGALIA
Officer-in-Charge - Mun. Budget Office

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor



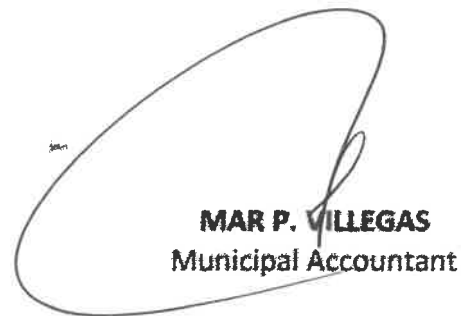
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **ONE MILLION THREE HUNDRED SEVENTY FIVE THOUSAND PESOS (Php. 1,375,000.00)** derived from the reversion of Current Year Appropriations on Special Programs, Projects and Activities under Peace and Order and Public Safety (POPS) Plan and Kasadya-an Festival of Supplemental Budget No. 01, CY 2023, respectively, are available for re-appropriation.

This Certification is issued as cash available for Supplemental Budget No. 02 CY 2023.


RESHITA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

MOOE - Current Appropriation under Special Program, Projects & Activities
Supplemental Budget No. 01, CY 2023 - SB Ordinance No. 2023-05

PROGRAM/PROJECT/ACTIVITY		APPROPRIATION	Balance of Appropriation as of May 31, 2023	Amount of Obligation	Unobligated Balance as of May 31, 2023	AMOUNT TO BE REVERTED
MO	Socio Cultural Activities					
	Kasadya-an Festival	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
						-
						-
Sub-Total						1,300,000.00

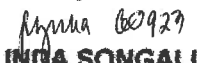
MOOE - Current Appropriation under Special Program, Projects & Activities
Annual Budget CY 2023 SB Ordinance No. 2022-10

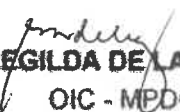
MO	Peace and Order and Public Safety (POPS) Plan					
	Emergency/Crisis Management and Fire Safety					
	- Maintenance of Water Tanks and Hydrants	75,000.00	75,000.00	-	75,000.00	75,000.00
						-
	Sub-Total					75,000.00

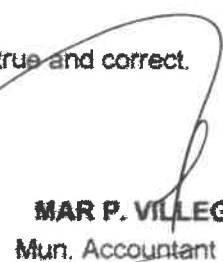
TOTAL ABANDONED Special Programs, Projects & Activities - Current Year 2023 **1,375,000.00**

WE HEREBY CERTIFY jointly that the above statement of funds for reversion are true and correct.


RESTIYUTA C. CAVITE
Municipal Treasurer


MELINDA SONGALIA
OIC - Mun. Budget Officer


REGILDA DE LA CRUZ
OIC - MPDC


MAR P. VILLEGAS
Mun. Accountant



Republic of the Philippines
Province of Leyte
Municipality of Tanauan

OFFICE OF THE MAYOR

888 Real St., Buntay Tanauan, Leyte

+63-915-548-7103

MayorGinaMerilo@gmail.com

CERTIFICATION

THIS IS TO CERTIFY that the Project/Program/Activity (PPA) indicated below has been approved by the Sangguniang Bayan under the Supplemental Budget No. 1_CY 2023 with the corresponding appropriation in the amount of ₱ 1,300,000.00, to wit:

Responsibility Center	Budget Account	PPA's	Amount
<i>Office of the Mayor</i>	<i>Other MOOE 5-02-99-990</i>	<i>Kasadyaan Festival</i>	<i>₱ 1,300,000.00</i>

Relative thereto, the aforesaid fund for *Kasadyaan Festival* amounting to ₱ 1,300,000.00 will no longer be fulfilled/implemented for CY 2023.

This Certification is issued for the review and endorsement to the Sangguniang Bayan.

Issued this 17th of May, 2023

Certified correct:

ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
-oOo-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 45th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON MAY 31, 2023 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO (on leave)	-do-
HON. GIL MARK L. FIEL (on leave)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2023 - 219

A RESOLUTION TO ABANDON AND DECLARE AS SAVINGS THE AMOUNT ALLOCATED TO THE PROGRAM, PROJECT AND ACTIVITY (PPA), FOR THE KASADYAAN FESTIVAL AMOUNTING TO PHP 1,300,000.00, UNDER SUPPLEMENTAL BUDGET NO.1,CY 2023.

WHEREAS, presented for consideration at the August Body the letter-request for authority of the Municipal Mayor – Hon. Ma. Gina E. Merilo, to abandon and declare as savings the amount allocated to the Program, Project and Activity (PPA) for the Kasadyaan Festival amounting to Php 1,300,000.00 under Supplemental Budget No.1, CY 2023;

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to abandon and declare as savings the amount allocated to the Program, Project and Activity (PPA) for the Kasadyaan Festival amounting to Php 1,300,000.00, under Supplemental Budget No.1,CY 2023;

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Vice Chair



on Finance - **Hon. Atty. Isagani S. Espada**, with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ABANDON AND DECLARE AS SAVINGS THE AMOUNT ALLOCATED TO THE PROGRAM, PROJECT AND ACTIVITY (PPA) FOR THE KASADYAAN FESTIVAL AMOUNTING TO PHP 1,300,000.00, UNDER SUPPLEMENTAL BUDGET NO. 1, CY 2023.

UNANIMOUSLY APPROVED : 31 MAY 2023.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. MERILOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILOS
SB Member

HON. JOSIE M. CREER
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. JASMIN U. BORJA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD
ON JUNE 1, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN,
LEYTE**

IN ATTENDANCE:

1. Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
3. Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
4. Hon. Jimmy Verona - Member
Punong Barangay of Balud
5. Hon. Seriolio C. Tolibas - Member
Punong Barangay of Bangon
6. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
7. Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
8. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
9. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
10. Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
Represented by Kagawad Salvador Lim
11. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
12. Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
13. Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
14. Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
15. Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
16. Hon. Zenaída Bibar - Member
Punong Barangay of Canbalisara
17. Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
18. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
19. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
20. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
21. Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
22. Hon. Enrique M. Capilo - Member
Punong Barangay of Killing
23. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
24. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
25. Hon. Joel P. Logronio - Member
Punong Barangay of Limbuan Dacu
26. Hon. Constanca C. Salarda - Member
Punong Barangay of Limbuan Guti
27. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
28. Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
29. Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil
30. Hon. Marites B. Salvaña - Member

- | | | |
|----|--|----------|
| | Punong Barangay of Sacme | |
| 31 | Hon. Norman A. Salubon | - Member |
| | Punong Barangay Salvador | |
| 32 | Hon. Jay C. Arcena | - Member |
| | Punong Barangay of San Isidro | |
| 33 | Hon. Ma. Martina L. Gimenez | - Member |
| | Punong Barangay of San Miguel/LIGA President | |
| 34 | Hon. Corazon A. de la Cruz | - Member |
| | Punong Barangay of San Roque | |
| 35 | Hon. Roque L. Omega | - Member |
| | Punong Barangay of San Victor | |
| 36 | Hon. Carmelita C. Villamor | - Member |
| | Punong Barangay of Solano | |
| 37 | Hon. Dominico G. Tobilla | - Member |
| | Punong Barangay of Sta. Cruz | |
| 38 | Hon. Nicolas V. Arcena | - Member |
| | Punong Barangay of Sta. Elena | |
| 39 | Hon. Alex L. Miralles | - Member |
| | Punong Barangay of Sto. Niño | |
| 40 | Hon. Rodgie A. Buendia | - Member |
| | Punong Barangay of Talolora | |
| 41 | Hon. Reynaldo L. Creer | - Member |
| | Punong Barangay of Tugop | |
| 42 | Mr. Nelson W. Albao | - Member |
| | President, Canramos United Marginalized Vendors Association | |
| 43 | Mr. Salvador M. Bibar | - Member |
| | President, Cabuynan Swine Raisers Farmers Association | |
| 44 | Ms. Grace F. Mendiola | - Member |
| | President, Canramos Potters Association | |
| 45 | Ms. Delia V. Vertudes | - Member |
| | President, Sta. Elena Women's Association | |
| 46 | Mr. Rodrigo Sicoy | - Member |
| | President, KATALWASAN Irrigators Association, Inc. | |
| | Represented by Mr. Edgardo Cadion, Board of Trustee | |
| 47 | Mr. Melvin D. Flores | - Member |
| | President, Tanauan Public Market Stall Owners Association | |
| 48 | Ms. Rowena A. Gloria | - Member |
| | President, Amanluran Diversity Farmers Association | |
| 49 | Ms. Virginia R. Estrella | - Member |
| | President, Sacme Primetown Farmers Association | |
| 50 | Ms. Emerencia D. Lerios | - Member |
| | President, Cabuynan Integrated Fisherfolks Association | |
| | Represented by Ms. Eleizabeth F. Lobres, Secretary | |
| 51 | Mr. Rolando P. Vinegas | - Member |
| | President, Camire Farmers Association | |
| 52 | Ms. Zenaida A. Encina | - Member |
| | President, Agricultural Association in Tanauan for Progress | |
| 53 | Mr. Jose L. de Veyra | - Member |
| | President, Mohon Integrated Small Farmers Association | |
| 54 | Ms. Meriam B. Suyom | - Member |
| | President, Brgy. Talolora Farmers Association | |
| 55 | Mr. Cipriano Luna | - Member |
| | President, Sto. Niño Aquatic Integrated Fisherfolk Association | |
| 56 | Mr. Joel M. Yepes | - Member |
| | President, Linao Integrated Farmers Association | |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Evelyn Asis, Punong Barangay of Atipolo
5. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
6. Hon. Herlino P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Joan Celada, Punong Barangay of Magay
12. Hon. Honeylyn C. Costiniano, Punong Barangay of Maghulod
13. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
14. Hon. Irene P. Maceda, Punong Barangay of Maribi
15. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
16. Hon. Rommel T. Costiniano, Punong Barangay of Picas
17. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
18. Mr. Jose Murillo, President, Solano Integrated Farmers Association

19. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
20. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
21. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
23. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
24. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

ON LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | |
|--|--|
| <ol style="list-style-type: none"> 1 Ms. Melinda S. Songalia 2 Engr. Niceforo S. Liberato 3 Ms. Regilda M. de la Cruz 4 Ms. Hayaceen B. Mendoza 5 Ms. Rizza A. Buendia 6 Ms. Alice R. Señora | <p>OIC, Mun. Budget Office
Municipal Agriculturist
Planning Officer III/OIC-MPDO
Member, MDC Secretariat
Member, MDC Secretariat
Member, MDC Secretariat</p> |
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I. PRELIMINARIES

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started at 9:43 in the morning with an opening prayer followed by the Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.



B. Introduction

- Ms. Regilda M. de la Cruz, acting MDC Secretary acknowledged the Members of the Council present, the MDC Chairperson Hon. Ma. Gina E. Merilo, SB Member, Vice-chairperson of SB Committee on Finance, Budget and Appropriation, Hon. Atty. Isagani Espada, the Punong Barangays, the leaders and representatives of various Civil Society Organizations (CSOs) and everyone present.

C. Report on Attendance

- The Secretariat reported that in attendance, there were thirty-nine (39) Punong Barangays out of fifty-four (54) Punong Barangays and fifteen (15) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was sufficient number of Members of the Council present to constitute a quorum.



D. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

D. Call to Order

- There having a quorum, the meeting of the Municipal Development Council (MDC) was called to order by the MDC Chairperson Hon. Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Chairperson Hon. Ma. Gina E. Merilo acknowledged the presence of the Members of the Council, Vice-Chairperson of SB Committee on Finance, Budget and Appropriation, Hon. Atty. Isagani Espada, Mr. Niceforo S. Liberato, Municipal Agriculturist, all Punong Barangays, leaders and representatives of various Civil Society Organizations (CSOs) and everyone present in the meeting;
- MDC Chairperson Merilo informed the Council that the meeting was about the Supplemental Budget No.02 for Calendar Year 2023. The source of the available resources mentioned was from the abandoned of the budgetary allocation for the Kasadya-an Festival amounting to PHP 1,300,000.00 under Supplemental Budget No.01 CY 2023;

- She added that during their meeting there was a resolution to the Governor to cancel the Kasadya-an Festival due to a very short time of preparation to organize the said activity. Thus, the Mayors decided to join and participate in the Pintados Festival instead, and this will be held on June 27, 2023;
- In addition, the Chairperson of the Pintados Committee of the municipality, Mr. Richard Laurente requested for an additional fund for the Pintados Festival amounting to PHP 1,300,000.00. Unfortunately, during their meeting at the Office of the Mayor, only PHP 350,000.00 was only granted for the additional fund. The request was already approved and granted through a Legislative Authority from the Sangguniang Bayan;
- Many fake online posts spreading false information to mislead others into thinking that she was not supporting those activities. She made it clear and explained that she is always supportive to these kind of festivals. She will support every competition and will depend on the decision of many people if they like to participate and join the Aliwan Festival at Manila next year;
- Moreover, she tackled the issue regarding the procurement of some items at Pnt Ventures Corp. were overpriced. A post from online is spreading wrong accusations against her. She mentioned that they were not the owner of the company and she has nothing to do with it;
- Also, she shared to the Council that she visited more than 14 Santa Cruzan last May 31, 2023, such as in Barangays Canramos, Sto, Niño-Sitio Kalinginan, Guindag-an, San Roque and Bislig;
- After the opening message of the Mayor, the acting MDC Secretary was requested by the Mayor to do the presentation of the agenda of the meeting and proceed to the powerpoint presentation. Before proceeding to the next activity, MDC Secretary, Ms. Regilda M. de la Cruz acknowledged the presence of some Punong Barangays that were not mentioned earlier during the roll call, the Punong Barangays of Bislig, Balud, Camire, Cogon, Kiling, Salvador and also the Municipal Agriculturist, Engr. Niceforo S. Liberato and the Officer-in-Charge of Municipal Budget Office, Ms. Melinda Songalia.



II. Meeting Proper:

PRESENTATION

- Acting MDC Secretary, Ms. Regilda M. de la Cruz read the agenda of the meeting, to wit:
 - Proposed Supplemental Annual Investment Program for CY 2023
 - Proposed Supplemental Budget No.02, CY 2023
 - Other matters: MPOC Resolutions Nos. 1 and 2, palay distribution
- Then, this was followed with the presentation of the proposed Supplemental Annual Investment Program as instructed by the MDC Chair to Ms. de la Cruz to present. Below was the Supplemental Annual Investment Program CY 2023 presented;

✦ PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2023

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of June 1, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7000	GENERAL PUBLIC SERVICES SECTOR									
1000-01-001	Executive Governance Program	MO	May 2023	Dec 2023	Executive governance services	S/A NO 2, CY 2023		P 500,000.00		P 500,000.00
1000-01-006	Appraisal and Assessment Program	MAssO	Jan 2023	Dec 2023	Appraisal and assessment services					
1000-01-008-001	IT Equipments for the Implementation of General Revision 14	MAssO	July 2023	Dec 2023		S/A NO 2, CY 2023			P 66,000.00	P 66,000.00
1000-01-008-001-001	1 unit Scanner/Printer (A3)								P 66,000.00	P 66,000.00
1000-01-008-001-002	2 sets Desktop (High End for Maps)								P 120,000.00	P 120,000.00
1000-01-008-001-003	5 units UPS								P 20,000.00	P 20,000.00
1000-01-007	Financial Accounting and Reporting Program	MAccO	May 2023	Dec 2023	Accounting Services	S/A NO 2, CY 2023		P 84,470.00		P 84,470.00
1000-01-001-010	Peace, Order and Public Safety Program	MO/MPOC	Jan 2023	Dec 2023						
1000-01-001-010-001	Emergency/Crisis Management and Fire Safety								P 75,000.00	P 75,000.00
1000-01-001-010-010-004	Purchase of Overhead Tanks	MO/BFP	July 2023	Dec 2023		S/A NO 2, CY 2023 (SPPAs)			P 75,000.00	P 75,000.00
	TOTAL							P 584,470.00	P 281,000.00	P 865,470.00

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 1, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000	SOCIAL SERVICES SECTOR									
3000-01-011	Health Program	MHO	January 2023	Dec. 2023	Health Improvement Services					
3000-01-012	Doctor to Barangaya	MO/MHO	July 2023	Dec 2023	Increased access to health services	S/A NO. 2, CY 2023 (SPPAa)	₱ 90,000.00			₱ 90,000.00
3000-01-013	Pintados Festival	MO	June 27, 2023		Local history and culture strengthened and promoted	S/A NO. 2, CY 2023 (SPPAa)	₱ 350,000.00			₱ 350,000.00
3009-02-0054	Environmental Management Program and Ecological Solid Waste Management Program	MENRO	May 2023	Dec 2023	Intensified proper wastes disposal system	S/A NO. 1, CY 2023 (SPPAa)	₱ 69,530.00			₱ 69,530.00
	TOTAL						-	₱ 509,530.00	-	₱ 509,530.00

- It was emphasized by Ms. de la Cruz that there were only two (2) sectors that has been covered under the proposed Supplemental Annual Investment Program No. 2 to name: the General Public Services Sector and the Social Services Sector. After the presentation of projects, programs and activities that were proposed to be funded for Supplemental Budget No. 02, CY 2023, the funding requirement summary followed;

Calendar Year 2023 LGU-TANAUAN, LEYTE FUNDING REQUIREMENT SUMMARY FOR SUPPLEMENTAL AIP NO. 2							
Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL	
Personal Services							
Maintenance & Other Operating Expenses	₱ 584,470.00				584,470.00	42.51	
Special Programs/Projects/Activities	₱ 75,000.00	₱ 509,530.00			584,530.00	42.51	
Capital Outlay	₱ 206,000.00				206,000.00	14.98	
TOTAL	₱ 865,470.00	509,530.00			₱ 1,375,000.00	100.00	
Summary By Sector, By Item	Services Sector	PS	MOOE	SPPAs	CO	TOTAL	% to TOTAL
	Gen Public		₱ 584,470.00	₱ 75,000.00	₱ 206,000.00	865,470.00	62.94
	Social			₱ 509,530.00		509,530.00	37.06
	Economic						-
	Other Services						-
TOTAL	₱ -	₱ 584,470.00	₱ 584,530.00	₱ 206,000.00	₱ 1,375,000.00	100.00	



- After the presentation of Ms. de la Cruz, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked the Council if there were questions or clarifications to the presentation;
- SB Member, Hon. Atty. Isagani Espada requested the acting MDC Secretary to explain the purpose of proposing to allocate the amount of PHP500,000.00 for Mayor's Office MOOE;
- Ms. Regilda M. de la Cruz made it clear to the Council that the proposed allocation of PHP 500,000.00 was intended for travelling expenses under the Office of the Mayor. Travelling

expenses of the different heads and employees of offices under the Executive Department then were charged to Mayor's Office travelling expense resulting to negative appropriation already;

- MDC Chair Mayor Merilo added that there are travelling expenses of heads and employees of offices that will be charged to that proposed fund. She shared to the Council that they will be having a travel to Puerto Princesa City, Palawan on June 12-16 2023 with the Municipal Vice-Mayor, Hon. Archie Lawrence R. Kapunan, Bids and Awards Committee, Finance Committee and other personnel to attend the Executive Forum on Fiscal Transactions and Procurement;
- Then, Atty. Isagani Espada made a discussion regarding the proposed budget for Pintados Festival. The approved budget before was only PHP 400,000.00 under Supplemental Budget No.01 and another proposed budget under Supplemental Budget No.02 of PHP 350,000.00 as an additional fund to suffice the expenses in preparation to participate to the competition of Pintados Festival at Tacloban City;
- The funds will be needed to purchase new costumes and props for the students since the previous ones were ruined and stored for two years during the pandemic time and making it impossible to use them all. He added that some parents of the students are sending private messages to him asking to allocate a budget for the snacks during practices every weekdays for 2-3 hours and weekends but it was not included in the budget. However, the teachers assured that there will be donors for the snacks of the students. The budget for the Pintados Festival amounting to PHP 750,000.00 will be directly downloaded to the Department of Education (DepEd) and will take charge all the necessary expenses and liquidation processes;
- In addition, Hon. Atty. Espada asked the Council to those barangays without access to water. According to him, there are still over 14 barangays experiencing insufficient supply of water. Based on his understanding, the LGU may request to perform a special audit to Commission on Audit (COA) regarding this water system project undertaken;
- There being no questions raised from the Council, MDC Chair asked the Council for the approval of the Proposed Supplemental Annual Investment Program CY 2023;
- Thus, on motion of Punong Barangay of Sacme, Hon. Marites Salvaña and duly seconded by the rest of the members of the Council present;
- A resolution was passed indorsing and recommending the approval to the 16th Sangguniang Bayan of the Municipality the Supplemental Annual Investment Program No.02, Calendar Year 2023 with budgetary requirement of One Million Three Hundred Seventy-Five Thousand Pesos (PHP1,375,000.00);
- There were no objections raised from the Members of the Council, the MDC Chair Mayor Merilo announced that the resolution passed regarding the Supplemental Annual Investment Program No. 02 CY 2023 was approved and carried;
- Further noted that that the approved items, programs/projects/activities related thereof be incorporated into the CY 2023 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality;

Next presenter was introduced to the Council to discuss further in details the Proposed Supplemental Budget No.02 for CY 2023.

- Ms. Melinda Songalia, OIC-MBO greeted everyone in the meeting and introduced herself to the Council and proceeded to the presentation.

✚ **SUPPLEMENTAL BUDGET NO. 02, CY 2023**

- Ms. Songalia proceeded to the presentation on the statement of funding sources and it was indicated that the available resources was from the reverted budgetary allocation from the abandoned and declared Savings from the budgetary allocation on Special Programs, Projects & Activities under Supplemental Budget No. 01, CY 2023-Kasadya-an Festival amounting to One Million Three Hundred Thousand Pesos (Php1,300,000.00) and abandoned and declared Savings from the budgetary allocation of Annual Budget CY 2023, Special Programs, Projects & Activities under Peace and Order and Public Safety (POPS) Plan on the Emergency/Crisis Mgt and Fire Safety on Maintenance of Water Tanks and Hydrants amounting to Seventy-Five Thousand Pesos (Php75,000.00). A total of One Million Three Hundred Seventy-Five Thousand Pesos (Php1,375,000.00) as the total available resources, as presented;

STATEMENT OF FUNDING SOURCES

Particulars	Account Classification	Amount
1.0 New Revenue Resources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
Abandoned and Declared Savings from the budgetary allocation on Special Programs, Projects & Activities under Supplemental Budget No. 01, CY 2023		
-Kasadya-an Festival		₱ 1,300,000.00
Abandoned and Declared Savings from the budgetary allocation of Annual Budget CY 2023, Special Programs, Projects & Activities under Peace and Order and Public Safety (POPS) Plan on the Emergency/Crisis Mgt and Fire Safety		₱ 75,000.00
- Maintenance of Water Tanks and Hydrants		
Total Available Resources		₱ 1,375,000.00

- The presentation of Ms. Songalia continued to the Statement of Supplemental Appropriation of the proposed Supplemental Budget No. 02 and was presented the details item for item;

STATEMENT OF SUPPLEMENTAL APPROPRIATION FOR THE PROPOSED SUPPLEMENTAL BUDGET NO. 02

IMPLEMENTING OFFICE	PARTICULARS (PPAs)	OBJECTIVE OF EXPENDITURE	ACCT. CODE	TOTAL AMOUNT (₱)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Mayor's Office	Travelling Expenses	Travelling Expense	5-02-01-010	500,000.00
Accounting Office	Other Supplies Expense	Other Supplies Expense	5-02-03-990	84,470.00
TOTAL MOOE				584,470.00
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES (SPPAs)				
MENRO	Environmental Management Program General Services and Ecological Solid Waste Program	Other	5-02-12-990	69,530.00
Mayor's Office	Pintados Festival	Other MOOE	5-02-99-990	350,000.00
MO/MHO	Doctor to Barangays (July-Dec 2023)	Other Professional Services	5-02-11-990	90,000.00
	Emergency/Crisis Mgt. and Fire Safety -Purchase of Overhead Tanks	Other Machinery and Equipment	1-07-05-990	75,000.00
TOTAL SPPAs				584,530.00
CAPITAL OUTLAY				
Assessor's Office	IT Equipment for the Implementation of General Revision 14	Information and Communication Technology Equipment	1-07-05-030	
	-1 unit Scanner/Printer (A3)			66,000.00
	-2 sets Desktop (High End for Maps)			120,000.00
	-5 units UPS			20,000.00
TOTAL CAPITAL OUTLAY				206,000.00
TOTAL OBLIGATION				1,375,000.00
TOTAL AVAILABLE RESOURCES				1,375,000.00
UNAPPROPRIATED BALANCE				-

- After the Council was apprised of the proposed Supplemental Budget No. 02 there were no questions raised hence, the MDC Chairperson Hon. Ma. Gina E. Merilo asked the council for a motion;
- The motion of Punong Barangay of Pasil, Hon. Josephine B. Angelio and duly seconded by the majority of the Members of the Council present, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Budget No. 02, CY 2023 with a total obligation of **ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)** was approved and carried there having no objection raised from the Council.



III. OTHER MATTERS

- Acting MDC Secretary, Ms. de la Cruz presented to the Council the Municipal Peace and Order Council's Resolutions No.07 and No.08, Series of 2023;
- MPOC Resolutions No. 07 and 08 were perused by Ms. de la Cruz in order to inform the Council the request of the Municipal Peace and Order Council (MPOC);
- It was explained then that the proposal of requesting for additional fund was deliberated and discussed during their meeting through the Municipal Mayor, Hon. Ma. Gina E. Merilo as the Chairperson together with MLGOO, Ms. Ellen Shiraz Ibardolaza as the Secretariat and with the Technical Working Group;
- Further, this needs to be included in the Supplemental Budget No.02 and the revision or amendment to the previous plan duly approved already by the Sangguniang Bayan was necessary;
- As presented, the resolutions No. 07 and 08 from the Municipal Peace and Order Council has been adopted and indorsed by the Municipal Development to the 16th Sangguniang Bayan for their appropriate action;
- The motion of Punong Barangay of Licod, Hon. Rolando P. Palo and duly seconded by the rest of the members of the Council that resolutions No. 07 and 08 from the Municipal Peace and Order Council has been adopted and indorsed by the Municipal Development to the 16th Sangguniang Bayan for their appropriate action was approved and carried;
- MDC Chairperson, Hon. Ma. Gina E. Merilo announced that the Mayor of Jaro, Leyte, Hon. Jas Tañala personally handed the invitation to her for a Basketball League enjoining Tanauan Basketball Team to represent the municipality which will begin on July 1, 2023;
- Then, Municipal Agriculturist, Engr. Niceforo S. Liberato discussed on the issue of selective distribution of rice seeds to the farmers in the municipality;
- He made it clear that the basis of the distribution was the masterlist provided by the Region to their office. As per instruction of the Region, only those farmers listed can avail the rice seeds. Unfortunately, many farmers were not included on the list;
- He further explained that during the transferring of the database to the new system, more than 1,000 farmers were not included in the list. He said that the system has lapses, such as, absence of list validation and exclusion of other legitimate farmers. However, the Region advised the LGU those existing farmers that were registered on RSBSA during the month of September to December to register again to National Farmers and Fisherfolk Information System (NFFIS). It serves as the platform for the updating of the RSBSA;
- He added that their office is now conducting geo-tagging of farmlands of the municipality to accurately validate and measure the production area to ensure that adequate subsidies are given relative to the needs of the farmers;
- One of his recommendations was to include farmers support program for rice seeds on the next Supplemental Budget;



- SB Member, Atty. Isagani Espada disagreed to Engr. Liberato's proposal to include funding for rice seed assistance on the next Supplemental Budget. He claimed that there is still allotted budget for the Agriculture Program. Instead, he suggested that the Sangguniang Bayan will give a Legislative Authority to the Municipal Mayor;
- Engr. Liberato responded that it is a good idea. However, this will be impossible since the bidding process would take a month to complete and the cropping season will eventually end;
- Atty. Espada mentioned that they will be having a Committee meeting on Friday and ensure to address the issue;
- MDC Chair Hon. Ma. Gina E. Merilo stated that according to the Department of Agriculture Regional Office, they will be giving assistance only to those farmers who are included in the list. For this reason, she mentioned that the LGU will provide the rice seeds in every distribution for the remaining farmers beneficiaries in the municipality and this will be included in the next Annual Budget;
- Punong Barangay of Canbalisara, Hon. Zenaida Bibar raised a concern regarding to unequal distribution of rice seeds. Some of her residents were mad and confused due to inconsistent distribution of assistance to the existing and intended farmers in their barangay. She asked Engr. Niceforo who is the right person to approach for assistance to address their problem;
- Engr. Niceforo reiterated that the system had lapses such as exclusion of other legitimate farmers and incorrect size or actual measurement of the holding or farm in hectares. Also, they still have to follow the masterlist that was given to them by the Regional Office;
- Mr. Edgardo R. Cadion, Secretary of Katalwasan Irrigators Association, Inc. raised same concern as Hon. Zenaida Bibar, Punong Barangay of Canbalisara, which really affect most of their farmers;
- MDC Chair Mayor Merilo advised the Council for further queries and concerns regarding the distribution of rice seeds to proceed directly to the Agriculture Office;
- SB Member. Hon. Atty. Isagani Espada instructed the Punong Barangays to submit their proposal for opening of roads to the Mayor's Office and Engineering Office for the preparation of the Program of Works (POW) as soon as possible;
- MDC Secretary, Ms. de la Cruz added that they have to consider the completeness on the social safeguard particularly on the lot that will be affected for such development since this would served as basis supposedly for funding requirement and implementation of the project.



IV. ADJOURNMENT

- The MDC Chairperson, Hon. Gina Merilo thanked everyone for their presence and participation;
- There being no other matters to be discussed, the meeting was adjourned at 11:20 in the morning.

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

CERTIFIED TRUE AND CORRECT:

f. p. 6/1/23
JARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary

MUNICIPAL DEVELOPMENT COUNCIL MEETING

JUNE 01, 2023




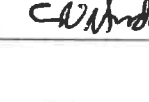


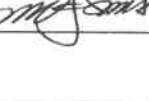
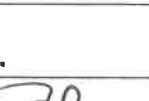

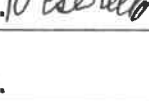

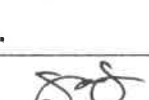
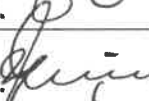







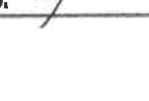
MUNICIPAL LOBBY TANAUAN, LEYTE

ATTENDANCE

BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	ELSA I. VILLAMOR	Punong Barangay	1.
2. Amanluran	LOURDES B. MONTE	Punong Barangay	2.
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	3.
4. Atipolo	EVELYN ASIS	Punong Barangay	4.
5. Balud	JIMMY M. VERONA	Punong Barangay	5.
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	6.
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	7.
8. Baras	MARGARITO E. GEMPIS, JR.	Punong Barangay	8.
9. Binolo	WILMA B. PEREZ	Punong Barangay	9.
10. Binongto-an	EVANGELINE S. GARCIA	Punong Barangay	10.
11. Bislig	EFREN C. MERILO	Punong Barangay	11.
12. Buntay	ROMEO M. TECSON / SALVADOR LIM	Punong Barangay	12.
13. Cabalagnan -	HERLINDO P. CORNEJO	Punong Barangay	13.
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	14.
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	15.
16. Cabuynan	LUDIVINA V. LADAN	Punong Barangay	16.
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	17.
18. Calogcog	ELDEN F. BARANDA	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19.
20. Cameri	ROSSARIE ANN E. FLORES	Punong Barangay	20.
21. Canbalisara	ZENAIDA BIBAR	Punong Barangay	21.
22. Canramos	FRED C. NIRZA	Punong Barangay	22.
23. Catigbi-an	WILFREDO LOYAGA	Punong Barangay	23.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	24.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	25.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	26.
27. Guingauan	LEONEL C. BADANA	Punong Barangay	27.
28. Hilagpad	ARTURO TOLIBAS JR.	Punong Barangay	28.
29. Kiling	ENRIQUE M. CAPILO	Punong Barangay	29.
30. Lapay	ARGIE S. CINCO	Punong Barangay	30.
31. Licod	ROLANDO P. PALO	Punong Barangay	31.
32. Limbuan Dacu	JOEL P. LOGRONIO	Punong Barangay	32.
33. Limbuan Guti	CONSTANCIA C. SALARDA	Punong Barangay	33.
34. Linao	FELICIANA C. CINCO	Punong Barangay	34.
35. Magay	JOAN CELADA	Punong Barangay	35.
36. Maghulod	HONEYLYN C. COSTINIANO	Punong Barangay	36.
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37.
38. Maribi	IRENE P. MACEDA	Punong Barangay	38.
39. Mohon	ZOSIMO D. ESPINA	Punong Barangay	39.
40. Pago	JEFFREY B. DANDAN	Punong Barangay	40.
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	42.
43. Sacme	MARITES B. SALVANA	Punong Barangay	43.
44. Salvador	NORMAN A. SALUBON	Punong Barangay	44.
45. San Isidro	JAY C. ARCENA	Punong Barangay	45.
46. San Miguel	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47. San Roque	CORAZON A. DE LA CRUZ	Punong Barangay	47.
48. San Victor	ROQUE L. OMEGA	Punong Barangay	48.
49. Solano	CARMELITA C. VILLAMOR	Punong Barangay	49.
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50.
51. Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	51.
52. Sto. Niño	ALEX L. MIRALLES	Punong Barangay	52.
53. Talolora	RODGIE A. BUENDIA	Punong Barangay	53.
54. Tugop	REYNALDO L. CREER	Punong Barangay	54.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
JUNE 01, 2023
MUNICIPAL LOBBY, TANAUAN, LEYTE

ATTENDANCE

	NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1.	CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	1. 
2.	CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	Mr. Salvador M. Bibar Brgy. Cabuynan, Tanauan	President	2. 
3.	CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3. 
4.	STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan	President	4. 
5.	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	5. 
6.	KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy / GERARDO R. CAPIDO Secretary Brgy. Calsadahay, Tanauan	President	6. 
7.	SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	7. 
8.	TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8. 
9.	ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguipto Brgy. Atipolo, Tanauan	President	9. 
10.	CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan	President	10. 
11.	AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	11. 
12.	SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella Brgy. Sacme, Tanauan	President	12. 
13.	SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13. 
14.	CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Ms. Emerenciana D. Lerios / ERABETH F. LORRES Brgy. Cabuynan, Tanauan	President	14. 
15.	TANAUAN MOTORCAB DRIVERS & OPREATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuynan, Tanauan	President	15. 
16.	CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	16. 
17.	AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	17. 
18.	MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	18. 
19.	BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19. 
20.	TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	20. 
21.	LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuan Dacu, Tanauan	President	21. 
22.	SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	22.
23.	STO NIÑO AQUATIC INTEGRATED FISHERS FOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	23.
24.	LAPAY - TUGOP FARMERS ASSOCIATION	Mr. Felicito Montaño Brgy. Lapay, Tanauan	President	24.
25.	COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Lerios Brgy. Cogon, Tanauan	President	25.
26.	LINAO INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan	President	26.

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 13th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 03, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO (on leave)	-do-

RESOLUTION NO. 2023 - 223

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 05 SERIES OF 2023 (A Resolution indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Proposed Supplemental Annual Investment Program Calendar Year 2023, with Budgetary Requirement Amounting to One Million Three hundred Seventy-five Thousand Pesos (Php1,375,000.00)).

WHEREAS, presented for consideration at the August Body, for review and approval of MDC RESOLUTION NO. 05 SERIES OF 2023;

WHEREAS, acting on the recommendation of the Vice chair on Finance and the same recommendation duly adopted by the August Body to approve and adopt MDC RESOLUTION NO. 05 SERIES OF 2023;

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - Hon. Atty. Isagani S. Espada, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, THE MDC RESOLUTION NO. 05 SERIES OF 2023 (A Resolution indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Proposed Supplemental Annual Investment Program Calendar Year 2023, with Budgetary Requirement Amounting to One Million Three hundred Seventy-five Thousand Pesos (Php1,375,000.00)).

UNANIMOUSLY APPROVED: 03 JUNE 2023.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga President

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 1, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
- 3 Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
- 4 Hon. Jimmy Verona - Member
Punong Barangay of Balud
- 5 Hon. Serio C. Tolibas - Member
Punong Barangay of Bangon
- 6 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 7 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 8 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
Represented by Kagawad Salvador Lim
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Zenaída Bibar - Member
Punong Barangay of Canbalisara
- 17 Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
- 18 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 19 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
- 20 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 21 Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 22 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 23 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 24 Hon. Rolando P. Palo - Member
Punong Barangay of Licod
- 25 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuan Dacu
- 26 Hon. Constanca C. Saldarda - Member
Punong Barangay of Limbuan Guti
- 27 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 28 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 29 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil

- | | | |
|----|---|----------|
| 30 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 31 | Hon. Norman A. Salubon
Punong Barangay Salvador | - Member |
| 32 | Hon. Jay C. Arcena
Punong Barangay of San Isidro | - Member |
| 33 | Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 34 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 35 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 36 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 37 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 38 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 39 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño | - Member |
| 40 | Hon. Rodgie A. Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 42 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 43 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 44 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 45 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 46 | Mr. Rodrigo Sicoy
President, KATALWASAN Irrigators Association, Inc.,
Represented by Mr. Edgardo Cadion, Board of Trustee | - Member |
| 47 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 48 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 49 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 50 | Ms. Emerencia D. Lerios
President, Cabuynan Integrated Fisherfolks Association
Represented by Ms. Eleizabeth F. Lobres, Secretary | - Member |
| 51 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 52 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 53 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 54 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 55 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 56 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Evelyn Asis, Punong Barangay of Atipolo
5. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
6. Hon. Herlino P. Comejo, Punong Barangay of Cabalagnan
7. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Joan Celada, Punong Barangay of Magay
12. Hon. Honeylyn C. Costiniano, Punong Barangay of Maghulod
13. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
14. Hon. Irene P. Maceda, Punong Barangay of Maribi
15. Hon. Jeffrey B. Dandan, Punong Barangay of Pago

16. Hon. Rommel T. Costiniano, Punong Barangay of Picas
17. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
18. Mr. Jose Murillo, President, Solano Integrated Farmers Association
19. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
20. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
21. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
23. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
24. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

ON LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | | |
|---|----------------------------|-------------------------------|
| 1 | Ms. Melinda S. Songalia | OIC, Mun. Budget Office |
| 2 | Engr. Niceforo S. Liberato | Municipal Agriculturist |
| 3 | Ms. Regilda M. de la Cruz | Planning Officer III/OIC-MPDO |
| 4 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 5 | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 6 | Ms. Alice R. Señora | Member, MDC Secretariat |

RESOLUTION NO. 05, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00).

WHEREAS, the Municipal Development Council was apprised of the programs, projects and activities under the proposed supplemental Annual Investment Program Calendar Year 2023 for funding;

WHEREAS, the identified priority programs, projects and activities have the total budgetary requirements amounting to **ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)**.

WHEREAS, after a thorough presentation and was apprised of the importance of having the programs, projects and activities be funded;

NOW, WHEREFORE, on motion of Hon. Marites B. Salvaña, Punong Barangay of Sacme, duly seconded unanimously by the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)**.

RESOLVED FURTHER, that the approved items, programs/projects/activities related thereof be incorporated into the CY 2023 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality;

APPROVED: JUNE 1, 2023

CERTIFIED TRUE AND CORRECT:

Arturo B. Perez, Jr.
ARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary

ATTESTED:


Hon. Ma GINA E. MERILO
Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 13th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 03, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO (on leave)	-do-

RESOLUTION NO. 2023 - 224

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 06 SERIES OF 2023 (A Resolution indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Proposed Supplemental Budget No. 2, CY 2023, with a Total Obligation of One Million Three Hundred Seventy-five Thousand Pesos (Php1,375,000.00)).

WHEREAS, presented for consideration at the August Body, for review and approval of MDC RESOLUTION NO. 06 SERIES OF 2023;

WHEREAS, acting on the recommendation of the Vice chair on Finance and the same recommendation duly adopted by the August Body to approve and adopt MDC RESOLUTION NO. 06 SERIES OF 2023;

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - Hon. Atty. Isagani S. Espada, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, THE MDC RESOLUTION NO. 06 SERIES OF 2023 (A Resolution indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Proposed Supplemental Budget No. 2, CY 2023, with a Total Obligation of One Million Three Hundred Seventy-five Thousand Pesos (Php1,375,000.00)).

UNANIMOUSLY APPROVED : 03 JUNE 2023.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga President

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 1, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
- 3 Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
- 4 Hon. Jimmy Verona - Member
Punong Barangay of Balud
- 5 Hon. Seriolio C. Tolibas - Member
Punong Barangay of Bangon
- 6 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 7 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 8 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
Represented by Kagawad Salvador Lim
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
- 17 Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
- 18 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 19 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
- 20 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 21 Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 22 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 23 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 24 Hon. Rolando P. Palo - Member
Punong Barangay of Licod
- 25 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuan Dacu
- 26 Hon. Constancia C. Saldarda - Member
Punong Barangay of Limbuan Guti
- 27 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 28 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 29 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil

- | | | |
|----|---|----------|
| 30 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 31 | Hon. Norman A. Salubon
Punong Barangay Salvador | - Member |
| 32 | Hon. Jay C. Arcena
Punong Barangay of San Isidro | - Member |
| 33 | Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 34 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 35 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 36 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 37 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 38 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 39 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño | - Member |
| 40 | Hon. Rodgie A. Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |
| 42 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 43 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 44 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 45 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association | - Member |
| 46 | Mr. Rodrigo Sicoy
President, KATALWASAN Irrigators Association, Inc.
Represented by Mr. Edgardo Cadion, Board of Trustee | - Member |
| 47 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 48 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 49 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 50 | Ms. Emerencia D. Lerios
President, Cabuynan Integrated Fisherfolks Association
Represented by Ms. Eleizabeth F. Lobres, Secretary | - Member |
| 51 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 52 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 53 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 54 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 55 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 56 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Evelyn Asis, Punong Barangay of Atipolo
5. Hon. Evangelina S. Garcia, Punong Barangay of Binongto-an
6. Hon. Herlino P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Joan Celada, Punong Barangay of Magay
12. Hon. Honeylyn C. Costiniano, Punong Barangay of Maghulod
13. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
14. Hon. Irene P. Maceda, Punong Barangay of Maribi
15. Hon. Jeffrey B. Dandan, Punong Barangay of Pago

16. Hon. Rommel T. Costiniano, Punong Barangay of Picas
17. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
18. Mr. Jose Murillo, President, Solano Integrated Farmers Association
19. Ms. Editha T. Aguiro, President, Atipolo Swine Raisers Association
20. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
21. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
23. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
24. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

ON LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | | |
|---|----------------------------|-------------------------------|
| 1 | Ms. Melinda S. Songalia | OIC, Mun. Budget Office |
| 2 | Engr. Niceforo S. Liberato | Municipal Agriculturist |
| 3 | Ms. Regilda M. de la Cruz | Planning Officer III/OIC-MPDO |
| 4 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 5 | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 6 | Ms. Alice R. Señora | Member, MDC Secretariat |

RESOLUTION NO. 06, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 2, CY 2023, WITH A TOTAL OBLIGATION OF ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00).

WHEREAS, the Council was apprised on the sources of funds available for Supplemental Budget No. 2, CY 2023 with a total of **ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)**;

WHEREAS, the required budgetary allocation for the programs, projects and activities under the proposed Supplemental Annual Investment Program has a total of **ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)**;

WHEREAS, the proposed Supplemental Budget No. 02 was presented item for item with corresponding appropriations with a total of **ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)**;

WHEREAS, after a thorough discussion, the Members of the Municipal Development Council considered the proposed Supplemental Budget No. 02 in order and deemed necessary;

NOW, WHEREFORE, premises considered and on motion of Hon. Josephine B. Angelio, Punong Barangay of Pasil, unanimously seconded by the majority of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Budget No. 02, CY 2023 with a total obligation of **ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (PHP1,375,000.00)**;

APPROVED: JUNE 1, 2023

CERTIFIED TRUE AND CORRECT:


ARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary

ATTESTED:


Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
TANAUAN
-oOo-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 13th SPECIAL SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 03, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO (on leave)	-do-

RESOLUTION NO. 2023 - 225

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 07 SERIES OF 2023 (*A Resolution indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Peace and Order Council (MPOC) Resolution No. 7, and No. 8, series of 2023*)

WHEREAS, presented for consideration at the August Body, for review and approval of MDC RESOLUTION NO. 07 SERIES OF 2023;

WHEREAS, acting on the recommendation of the Vice chair on Finance and the same recommendation duly adopted by the August Body to approve and adopt MDC RESOLUTION NO. 07 SERIES OF 2023;

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - **Hon. Atty. Isagani S. Espada**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, THE MDC RESOLUTION NO. 07 SERIES OF 2023 (*A Resolution indorsing and Recommending Approval to the 16th Sangguniang Bayan of the Municipality the Peace and Order Council (MPOC) Resolution No. 7, and No. 8, series of 2023.*)

UNANIMOUSLY APPROVED : 03 JUNE 2023.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga President

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. President

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 13th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 03, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO (on leave)	-do-

RESOLUTION NO. 2023 – 226

A RESOLUTION APPROVING AND ADOPTING the *Municipal Peace and Order Council (MPOC) Resolution No. 07 series of 2023 (A Resolution Approving and Indorsing to the Sangguniang Bayan through the Municipal Development Council the Abandonment of Specific Programs, projects and Activities (PPA) in the Peace and Order and Public Safety (POPS)Plan for CY 2023-2025 of the Municipality of Tanauan, Leyte and Reappropriating the Funds Thereof to other PPA.)*

WHEREAS, presented for consideration at the August Body, for review and approval of the *Municipal Peace and Order Council (MPOC) Resolution No. 07 series of 2023;*

WHEREAS, acting on the recommendation of the Vice chair on Finance and the same recommendation duly adopted by the August Body to approve and adopt the *MPOC Resolution No. 07 series of 2023;*

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - *Hon. Atty. Isagani S. Espada*, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, THE MPOC Resolution No. 07 series of 2023 *(A Resolution Approving and Indorsing to the Sangguniang Bayan through the Municipal Development Council the Abandonment of Specific Programs, projects and Activities (PPA) in the Peace and Order and Public Safety (POPS)Plan for CY 2023-2025 of the Municipality of Tanauan, Leyte and Reappropriating the Funds Thereof to other PPA.)*

UNANIMOUSLY APPROVED : 03 JUNE 2023.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN	Vice Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	SB Member
HON. JOSIE M. CREER	SB Member
HON. JASMIN U. BORJA	SB Member
HON. MA. MARTINA L. GIMENEZ	SB Member/Liga President

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LENOS
SB Secretary

HON. PAUL EMMANUEL R. CINCO	SB Member
HON. ATTY. ISAGANI S. ESPADA	SB Member
HON. CHERRY ANNE T. FIEL	SB Member
HON. GIL MARK L. FIEL	SB Member/SK Fed. President

Republic of the Philippines
Province of Leyte
TANAUAN
-oOo-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 13th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JUNE 03, 2023, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. MAE JANE ANGELIE M. MORABE (Maternity leave)	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO (on leave)	-do-

RESOLUTION NO. 2023 - 227

A RESOLUTION APPROVING AND ADOPTING the *Municipal Peace and Order Council (MPOC) Resolution No. 08 series of 2023 (A Resolution Approving the Revised Peace and Order and Public Safety (POPS) Plan for CY 2023 – 2025 of the Municipality of Tanauan, Leyte.)*

WHEREAS, presented for consideration at the August Body, for review and approval of the *Municipal Peace and Order Council (MPOC) Resolution No. 08 series of 2023;*

WHEREAS, acting on the recommendation of the Vice chair on Finance and the same recommendation duly adopted by the August Body to approve and adopt the **MPOC Resolution No. 08 series of 2023;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte, finding the same to be just and necessary and on motion of the Vice - chair on Finance - **Hon. Atty. Isagani S. Espada**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, THE MPOC Resolution No. 08 series of 2023 (*A Resolution Approving the Revised Peace and Order and Public Safety (POPS) Plan for CY 2023 – 2025 of the Municipality of Tanauan, Leyte.*)

UNANIMOUSLY APPROVED : 03 JUNE 2023.

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LARIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. JOSIE M. CREER
SB Member


HON. JASMIN U. BORJA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/Liga/President


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. GIL MARK L. FIEL
SB Member/SK Fed. President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 1, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Atty. Isagani S. Espada - Member
Vice-Chairman, SB Committee on Finance, Budget and Appropriations
- 3 Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
- 4 Hon. Jimmy Verona - Member
Punong Barangay of Balud
- 5 Hon. Seriolio C. Tolibas - Member
Punong Barangay of Bangon
- 6 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 7 Hon. Margarito E. Gempis, Jr. - Member
Punong Barangay of Baras
- 8 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Hon. Romeo M. Tecson - Member
Punong Barangay of Buntay
Represented by Kagawad Salvador Lim
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Reynan O. Leona - Member
Punong Barangay of Cabunga-an
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Zenaida Bibar - Member
Punong Barangay of Canbalisara
- 17 Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
- 18 Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
- 19 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
- 20 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 21 Hon. Arturo Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 22 Hon. Enrique M. Capilo - Member
Punong Barangay of Kiling
- 23 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 24 Hon. Rolando P. Palo - Member
Punong Barangay of Licod
- 25 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhon Dacu
- 26 Hon. Constanca C. Salarda - Member
Punong Barangay of Limbuhon Guti
- 27 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
- 28 Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
- 29 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil

30	Hon. Marites B. Salvaña Punong Barangay of Sacme	- Member
31	Hon. Norman A. Salubon Punong Barangay Salvador	- Member
32	Hon. Jay C. Arcena Punong Barangay of San Isidro	- Member
33	Hon. Ma. Martina L. Gimenez Punong Barangay of San Miguel/LIGA President	- Member
34	Hon. Corazon A. de la Cruz Punong Barangay of San Roque	- Member
35	Hon. Roque L. Omega Punong Barangay of San Victor	- Member
36	Hon. Carmelita C. Villamor Punong Barangay of Solano	- Member
37	Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz	- Member
38	Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena	- Member
39	Hon. Alex L. Miralles Punong Barangay of Sto. Niño	- Member
40	Hon. Rodgie A. Buendia Punong Barangay of Talolora	- Member
41	Hon. Reynaldo L. Creer Punong Barangay of Tugop	- Member
42	Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association	- Member
43	Mr. Salvador M. Bibar President, Cabuynan Swine Raisers Farmers Association	- Member
44	Ms. Grace F. Mendiola President, Canramos Potters Association	- Member
45	Ms. Delia V. Vertudes President, Sta. Elena Women's Association	- Member
46	Mr. Rodrigo Sicoy President, KATALWASAN Irrigators Association, Inc., Represented by Mr. Edgardo Cadion, Board of Trustee	- Member
47	Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners Association	- Member
48	Ms. Rowena A. Gloria President, Amanluran Diversity Farmers Association	- Member
49	Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association	- Member
50	Ms. Emerencia D. Lerios President, Cabuynan Integrated Fisherfolks Association Represented by Ms. Eleizabeth F. Lobres, Secretary	- Member
51	Mr. Rolando P. Vinegas President, Camire Farmers Association	- Member
52	Ms. Zenaida A. Encina President, Agricultural Association in Tanauan for Progress	- Member
53	Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Association	- Member
54	Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	- Member
55	Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association	- Member
56	Mr. Joel M. Yepes President, Linao Integrated Famers Association	- Member

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Evelyn Asis, Punong Barangay of Atipolo
5. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
6. Hon. Herlino P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Joan Celada, Punong Barangay of Magay
12. Hon. Honeylyn C. Costiniano, Punong Barangay of Maghulod
13. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
14. Hon. Irene P. Maceda, Punong Barangay of Maribi
15. Hon. Jeffrey B. Dandan, Punong Barangay of Pago

16. Hon. Rommel T. Costiniano, Punong Barangay of Picas
17. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
18. Mr. Jose Murillo, President, Solano Integrated Farmers Association
19. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
20. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
21. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
23. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
24. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

ON LEAVE:

1. Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation

OTHERS PRESENT:

- | | | |
|---|----------------------------|-------------------------------|
| 1 | Ms. Melinda S. Songalia | OIC, Mun. Budget Office |
| 2 | Engr. Niceforo S. Liberato | Municipal Agriculturist |
| 3 | Ms. Regilda M. de la Cruz | Planning Officer III/OIC-MPDO |
| 4 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 5 | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 6 | Ms. Alice R. Señora | Member, MDC Secretariat |

RESOLUTION NO. 07, series of 2023

A RESOLUTION ADOPTING AND INDORSING TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE MUNICIPAL PEACE AND ORDER COUNCIL (MPOC) RESOLUTION NO. 7, AND No. 8, SERIES 2023, FOR APPROPRIATE ACTION.

WHEREAS, presented for consideration at the Municipal Development Council the endorsement to the 16th Sangguniang Bayan of the municipality the Municipal Peace and Order Council (MPOC) Resolution No. 7, s. 2023 for the abandonment of specific program, project and activity in the Peace and Order and Public Safety (POS) Plan for CY 2023-2025 and Resolution No. 8, s. 2023 on the adoption of the revised Peace and Order and Public Safety (POPS) Plan for CY 2023-2025;

WHEREFORE, on motion of Hon. Rolando P. Palo, Punong Barangay of Licod, and duly seconded by the majority of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, adopting and indorsing to the 16th Sangguniang Bayan of the municipality the Municipal Peace and Order Council (MPOC) Resolution No. 7 and No. 8, series 2023, for appropriate action;

RESOLVED FURTHER, that the approved items, programs/projects/activities related thereof be incorporated into the CY 2023 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality;

APPROVED: JUNE 1, 2023

CERTIFIED TRUE AND CORRECT:


ARTURO B. PEREZ, JR.
OIC-MPDO/MDC Secretary

ATTESTED:


Hon. Ma GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN



MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE JOINT PEACE AND ORDER AND PUBLIC SAFETY CLUSTER (MPOC, MADAC and MDRRMC) MEETING HELD LAST MAY 3, 2023 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present: -

Rtd Judge Ephrem S. Abando	-	Municipal Administrator
Ellen Shiraz B. Ibardolaza	-	MLGOO
Michael Regis	-	DepEd Representative
Angeles R. Borja	-	DARMO
Josie Mae B. Elvina	-	LGOO II
INSP Benecio C. Virtudazo	-	Municipal Fire Marshal
SFO3 Leizl S. Ong	-	BFP
Erica Sibayan	-	MPDO Staff
Ricardo Alejo N. Mazo	-	MDRRMO
PMAJ Jenyzen M. Veloso	-	Chief of Police
Victorino A. Inting Jr.	-	DepEd Representative
Paul Kenneth Villegas	-	CSO Representative
Owen P. Santos	-	NUP-PNP
Glenda A. De Veyra	-	DepEd Representative
Cathy Sabalza	-	Mayor's Office Staff
Ruth Josephine T. Salubon	-	MSWDO

MPOC RESOLUTION NO. 7, s. 2023

A RESOLUTION APPROVING AND INDORSING TO THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL THE ABANDONMENT OF SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPA) IN THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2023-2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE AND REAPPROPRIATING THE FUNDS THEREOF TO OTHER PPA

WHEREAS, the POPS Plan of Tanauan, Leyte was approved by the MPOC last September 27, 2022 through MPOC Resolution No. 5 and adopted by the Sangguniang Bayan through SB Resolution No. 2022-335;

WHEREAS, the POPS Plan Technical Working Group was apprised of the status of implementation on the programs, projects and activities under the approved POPS for CY 2023-2025;

WHEREAS, the Bureau of Fire Protection – Tanauan, Leyte has submitted proposal for revision of the POPS Plan in consideration of the PPAs that has to be prioritized for Year 2 and Year 3 and has been deliberated by the POPS Technical Working Group last April 25, 2023;



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WHEREAS, the abandonment was on the maintenance of water tanks and hydrants with budgetary allocation of P 75,000.00, CY 2023, under the Emergency/Crisis Management and Fire Safety;

WHEREAS, the abandonment of the said PPA was because of the insufficient amount appropriated for the purchase of overhead tanks;

WHEREAS, the allocated amount for the above-mentioned PPA will be added to the current allocated amount of P 50,000.00 for the purchase of overhead tanks, which will now sum up to the amount of P 125,000.00;


NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities, on motion of Insp. Benecio C. Virtudazo, Municipal Fire Marshal, duly seconded by CSO Representative Paul Kenneth F. Villegas,

BE IT RESOLVED, as it is hereby resolved, that the Municipal Peace and Order Council (MPOC) hereby approve and indorse to the Sangguniang Bayan through the Municipal Development Council for adoption the abandonment of a specific PPA in the POPS Plan for CY 2023-2025 and appropriating the funds to other PPA.

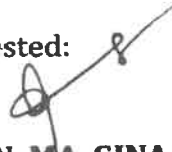
RESOLVED FURTHER, that copies of this resolution together with the approved Revised POPS Plan for CY 2023-2025 be indorsed to the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.


ELLEN SHIRAZ B. IBARDOLAZA
MLGOO
MPOC Head Secretariat

Attested:


HON. MA. GINA E. MERILO
Municipal Mayor
MPOC Chairperson



MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE JOINT PEACE AND ORDER AND PUBLIC SAFETY CLUSTER (MPOC, MADAC and MDRRMC) MEETING HELD LAST MAY 3, 2023 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present:

Rtd Judge Ephrem S. Abando	-	Municipal Administrator
Ellen Shiraz B. Ibardolaza	-	MLGOO
Michael Regis	-	DepEd Representative
Angeles R. Borja	-	DARMO
Josie Mae B. Elvina	-	LGOO II
INSP Benecio C. Virtudazo	-	Municipal Fire Marshal
SFO3 Leizl S. Ong	-	BFP
Erica Sibayan	-	MPDO Staff
Ricardo Alejo N. Mazo	-	MDRRMO
PMAJ Jenyzen M. Veloso	-	Chief of Police
Victorino A. Inting Jr.	-	DepEd Representative
Paul Kenneth Villegas	-	CSO Representative
Owen P. Santos	-	NUP-PNP
Glenda A. De Veyra	-	DepEd Representative
Cathy Sabalza	-	Mayor's Office Staff
Ruth Josephine T. Salubon	-	MSWDO

MPOC RESOLUTION NO. 8, s. 2023

A RESOLUTION APPROVING THE REVISED PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2023-2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

WHEREAS, the Local Government Code of 1991 mandates every municipality to ensure the general welfare of its inhabitants and the effective the delivery of social services to its residents;

WHEREAS, DILG Memorandum Circular No. 2015-130 provides the guidelines on the functions of the Peace and Order Councils which specifies that the Municipal Peace and Order Council shall formulate its three-year Peace and Order and Public Safety (POPS) Plan which shall be incorporated in the Comprehensive Development Plan;

WHEREAS, DILG Memorandum Circular No. 2019-143 provides the Omnibus Guidelines for Peace and Order Councils (POCs) which lay down the steps in the formulation of POPS Plan.



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MUNICIPALITY OF TANAUAN



WHEREAS, the Peace and Order and Public Safety (POPS) Plan was formulated as a requirement for consideration and review of the Department of Interior and Local Government (DILG) and endorsement to the Department of Budget and Management (DBM) which will be the basis of approval for budget allocation for the confidential fund;

WHEREAS, the POPS Plan of Tanauan, Leyte was approved by the MPOC last September 27, 2022 through MPOC Resolution No. 5 and adopted by the Sangguniang Bayan through SB Resolution No. 2022-335;

WHEREAS, the Bureau of Fire Protection – Tanauan, Leyte has submitted proposal for revision of the POPS Plan in consideration of the PPAs that has to be prioritized for Year 2 and Year 3;

WHEREAS, the above-mentioned proposal for revision has been deliberated by the POPS Technical Working Group last April 25, 2023;


NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities;

BE IT RESOLVED, on motion of Insp. Benecio C. Virtudazo, Municipal Fire Marshal, duly seconded by MDRRMO Ricardo Alejo N. Mazo, the Municipal Peace and Order Council (MPOC) hereby approves the Revised Peace and Order and Public Safety (POPS) Plan for CY 2023-2025 of the Municipality of Tanauan, Leyte.

RESOLVED FURTHER, that copies of this resolution together with the approved Revised POPS Plan for CY 2023-2025 be endorsed to the Municipal Development Council (MDC) and the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.


ELLEN SHIRAZ B. BARDOLAZA
MLGOO
MPOC Head Secretariat

Attested:


HON. MA. GINA E. MERILO
Municipal Mayor
MPOC Chairperson

**REVISED PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
TANAUAN, LEYTE
CY 2023-2025**

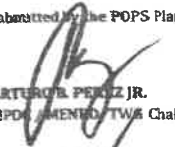
POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements						
									Source	Year 1	Year 2	Year 3	Total		
Peace and Order															
A. Crime and Disorder															
Increased number of rape cases	Eliminate rape case in the municipality by the end of CY 2025	No. of Pulongpulong conducted and flyers distributed	Rape cases for: CY 2020: 4 CY 2021: 5 CY 2022: 2	Zero cases	Raising awarness in the community	Raising awarness in the community	Conducted Pulong-pulong and distribution of flyers to all 54 Barangays of this municipality	PNP, LGU	LGU Fund	15,000.00	15,000.00	15,000.00	45,000.00		
	Enhance the shooting capabilities of Tanauan PNP personnel	No. of markmanship trainings attended	Number of markmanship attended for CY 2021	60 participants attended	Attend markmanship training/activities	Participation in markmanship Training/Activities	Fully trained and competent personnel	PNP	LGU Fund		100,000.00		100,000.00		
B. 1.a Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCs)															
Community Based Rehabilitation Program	To provide necessary intervention to Persons Who Use Drugs (PWUDs)	% of CBRP graduates monitored	Zero CBRP graduates for CY 2019-2020	100% of CBRP graduates are monitored	Monitoring of graduates and community reintegration	Recovery and Wellness Program	Monitred CBRP graduates	PNP, LGU, DILG	LGU Fund	10,000.00	10,000.00	10,000.00	30,000.00		
		% development of Balay Silangan	Number of CBRP graduates for CY2019-2020	Fully developed Balay Silangan	Establishment of Balay Silangan Project		Developed Balay Silangan	PNP, LGU, DILG	LGU Fund		200,000.00		200,000.00		
Illegal Drugs	Eliminate incidence of illegal dugs related activities	No. of barangay visitation and pulong-pulong conducted	Number of barangay visit conducted for CY 2021	54 barangays are visited	Drug prevention activities/Awareness Campaign	Conduct of IEC activities to all barangays	Conducted barangay visitation and pulong-pulong to all 54 barangays of this municipality	PNP, LGU	LGU Fund	20,000.00	20,000.00	20,000.00	60,000.00		
		% of IEC materials distributed	Number of IEC distributed for CY 2021	Number of target IEC materials 100% distributed			100% IEC materials distributed	PNP, LGU	LGU Fund	50,000.00	50,000.00	50,000.00	150,000.00		
		% of barangay tanods trained	Zero tanod training conducted for CY 2020-2021	Target number of tanods are 100% trained	Capacity building intervention for barangay tanods	Conduct of training of Barangay Tanods	Tanod Training conducted	PNP, LGU, DILG	LGU Fund	500,000.00	500,000.00				
		No. of trainings conducted													
		% of employees tested for drugs	Zero drug testing for CY 2020-2021	random testing of Municipal officials and employees conducted	Establishment of Drug free workplace	Conduct of random drug testing to all Municipal Employees	Conduct random drug testing to municipal officials and employees on a yearly basis for a Drug-Free Workplace	PNP, LGU	LGU Fund	20,000.00	20,000.00	20,000.00	60,000.00		
Threats to the environment and human security (illegal logging, illegal mining, illegal, unreported, and unregulated fishing (IUUF), smuggling, illegal activities related to quarrying, etc.)															
Campaign against Illegal Fishing	Eliminate illegal fishing activity in the municipality	No. of speedboat purchased	Number of seaborne patrols for CY 2021	1 speedboat purchased	Impounding of illegal fishing paraphernalia's	Purchase of new speedboat	Purchase a reliable speedboat for Seaborne patrols	PNP, LGU	LGU Fund		1,500,000.00		1,500,000.00		
		No. of seaborne patrol conducted	Number of seaborne patrols for CY 2021	Target number seaborne patrols are 100% conducted	Intensified seaborne patrol		Intensified conduct of seaborne patrols within the AOR	PNP, LGU	LGU Fund	30,000.00	30,000.00	30,000.00	90,000.00		
		No. of cases filed	No. of filed cases CY 2021: 2 CY 2022: 6	Zero cases	Filing of case in court	Filing of case to recidivist offender	Filed cases and convicted recidivist offenders involved on anti-illegal fishing activities	PNP, LGU	LGU Fund	10,000.00	10,000.00	10,000.00	30,000.00		
Campaign against Illegal Gambling	Eliminate all forms of illegal gambling activity in the municipality	No. of mobile/foot/beat patrols conducted	No. of cases on Anti-Illegal gambling CY 2020: 7 CY 2021: 10 CY 2022: 10	Zero cases	Police presence/visiblity	Intensified patrolling	Intensified and sustained conduct of mobile/foot/beat patrols within the AOR	PNP, LGU	LGU Fund	20,000.00	20,000.00	20,000.00	60,000.00		

Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements					
									Source	Year 1	Year 2	Year 3	Total	
Other related-peace and order concerns that may be deemed necessary														
Capacity-building interventions for Lupong Tagapamayapa in all barangays	To improve the skills of Lupong Tagapamayapa in settling disputes	% of Lupong Tagapamayapa members trained No. of trainings conducted	Last KP Training conducted via zoom last CY 2020	KP Training Conducted	Strengthen the Lupong Tagapamayapa at the Barangay Level	Conduct training on KP Law and other related matters	KP Training conducted	DILG, LGU, PNP	LGU Fund	10,000.00	100,000.00	10,000.00	120,000.00	
Public Safety														
A. Road and Vehicle Safety														
Traffic Incidents	Promote safety to all pedestrians and drivers, trained Traffic enforcers	No. of installed pedestrian signages	Zero signages installed since 2019	10 signages installed	Road safety measures	Installation of pedestrian signages and painting of pedestrian lanes	Traffic and pedestrian signages to help and guide the community	LGU, PNP	LGU-FUND	50,000.00	50,000.00	50,000.00	150,000.00	
		No. of barangays trained/oriented on Traffic Laws	Zero barangays oriented/trained	54 barangays trained/oriented	Awareness campaign on Traffic Laws	Conduct of training for barangay tanods	Trained Brgy Tanod on Traffic Laws	LGU, PNP	LGU-FUND		50,000.00		50,000.00	
		Purchase of Breath Analyzer	Zero breath analyzer	4 breath analyzers purchased		Procurement of breath analyzer	Breath Analyzer purchased to test sobriety of drivers involved in traffic accidents	LGU, PNP	LGU-FUND		200,000.00	200,000.00	400,000.00	
B. Emergency/Crisis Management and Fire Safety														
Fire Safety	To provide fire prevention information and fire safety consciousness to the community	No. of IEC materials distributed	Number of IEC distributed for CY 2021	Number of target IEC materials 100% distributed	Awareness on fire safety	Conduct of distribution of IEC materials	IEC materials distributed	BFP, LGU	LGU-FUND	10,000.00	10,000.00	10,000.00	50,000.00	
		No. of KAMSA members reached and conducted	KAMSA members for 2021	100% KAMSA members reached and conducted		Conduct of fire safety and prevention activities	Conduct of fire safety and prevention activities	BFP, LGU	LGU-FUND		10,000.00	10,000.00	32,000.00	
		Barangay Fire Safety Committee members trained	Barangay Fire Safety Committee members trained	100% barangay Fire Safety Committee members trained		Conduct of fire safety training	Conduct of fire safety training	BFP, LGU	LGU-FUND		10,000.00	10,000.00	48,000.00	
		No. of fire safety training events conducted	Fire safety training events conducted	100% of fire safety training events conducted		Conduct of fire safety training	Conduct of fire safety training	BFP, LGU	LGU-FUND		10,000.00	10,000.00	50,000.00	
		No. of fire safety training materials prepared in the barangay and Fire Prevention Month activities	Fire safety training materials prepared in the barangay and Fire Prevention Month activities	100% of fire safety training materials prepared in the barangay and Fire Prevention Month activities		Conduct of fire safety training	Conduct of fire safety training	BFP, LGU	LGU-FUND		10,000.00	10,000.00	150,000.00	
	To capacitate primary responders during fire or disasters	% of Barangay Officials trained	Zero training conducted for CY 2020-2021	Target number of officials are 100% trained	Training for Barangay Officials as first responders	Conduct of training to Barangay Tanods	Barangay Officials trained	BFP, LGU	LGU-FUND					
	To know the basic firefighting skills, knowledge and expertise that will enable them to identify the factors causing fire	No. of trainings conducted						BFP, LGU	LGU-FUND		50,000.00	50,000.00	100,000.00	
	To ensure that there is a reliable access of water for fighting purposes.	Purchase of overhead tanks	Water head tanks steel available	Water tank steel stand	Establishment of water tank steel stand	Procurement of materials and equipment for the water tank steel stand	Overhead tanks purchased	BFP, LGU	LGU-FUND	125,000.00			125,000.00	
	To keep water tanks and hydrants in working condition.	Maintenance of water tanks and hydrants	Number of maintained tanks and hydrants last CY 2021	100% of available tanks and hydrants			Water tanks and hydrants maintained	BFP, LGU	LGU-FUND	75,000.00	100,000.00	100,000.00	275,000.00	
	Strengthen the capabilities of firefighting and rescue operations.	No. of equipment purchased	Number of available equipment	Acquisition of water pump, fire extinguisher and fire hydrant	Purchase of water pump, fire extinguisher and fire hydrant	Procurement of materials and equipment for the water tank steel stand	Fire equipment purchased	BFP, LGU	LGU-FUND		100,000.00		100,000.00	

For abandonment

Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
Spread of COVID-19 in the Municipality	Ensure the community the 24/7 presence of PNP personnel in the AOR	No. of checkpoints conducted	CY 2021 number of checkpoints conducted	730	Heightened checkpoints	Conduct of Checkpoints	Ensure heightened and sustained conduct of checkpoint/chokepoint and COVID-19 checkpoint within the AOR	PNP, LGU	LGU Fund	20,000.00	20,000.00	20,000.00	60,000.00
	Ensure the community the 24/7 presence of PNP personnel in the AOR	No. of mobile/foot/beat patrols conducted	CY 2021 number of mobile/foot/beat patrols conducted	11,680	Police presence/visibility	Intensified patrolling	24/7 Police presence within the AOR	PNP, LGU	LGU Fund	20,000.00	20,000.00	20,000.00	60,000.00
	Ensure the control and containment of the spread of COVID-19 on the identified barangay	No. of contained barangays	CY 2021 number of contained barangays	0 barangay	Establish community containment	Implementation of community containment	Barangays contained	PNP, LGU	LGU Fund	10,000.00			10,000.00
	Ensure the serviceability of all PNP vehicles at all times	No. of vehicles maintained	Data on the number of times a vehicle is maintained	6 vehicle	Logistical support for isolation/quarantine centers	Maintenance and repair of available vehicles	Vehicles maintained	PNP, LGU	LGU Fund	20,000.00			20,000.00
	Health station for PNP personnel with signs of COVID-19	% of materials and equipment purchased	CY 2020-2021 COVID-19 cases	100% of materials and equipment	Establishment of Police health station	Purchase of equipment for the Police Health station	Materials and equipment purchased	PNP, LGU	LGU Fund	30,000.00			30,000.00
Functionality of the Peace and Order and Public Safety Cluster	Conduct of regular meetings	No. of meetings conducted	meetings regularly conducted	regular meetings conducted	Operation of MPOC and MADAC	Conduct of MPOC and MADAC meetings	regular meetings conducted	LGU, DILG	LGU Fund	20,000.00	20,000.00	20,000.00	60,000.00
	POPS Plan prepared and monitored	No. of POPS Plan and Budget prepared and monitored	POPS Plan 2019-2022 monitored	POPS Plan 2023-2025 implemented and monitored		POPS Plan and budget preparation	POPS Plan 2019-2022 monitored	LGU, DILG	LGU Fund	10,000.00	10,000.00	10,000.00	30,000.00
TOTAL										500,000.00	3,255,000.00	765,000.00	4,520,000.00

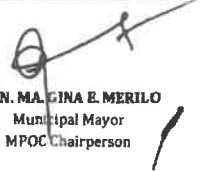
Submitted by the POPS Plan Technical Working Group:


ARTEMIO B. PEREZ JR.
 MPD, IMENED, TWE Chairman

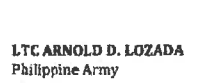

ERMEL MILD A. PICOLA
 MBO


HON. MA. MARTINA L. JIMENEZ
 Liga President

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor
 MPOC Chairperson



PINALBENZA M. VELOSO
 Chief of Police


LTC ARNOLD D. LOZADA
 Philippine Army


ELLEN SHIRAZ B. IBANOLA
 MLG00

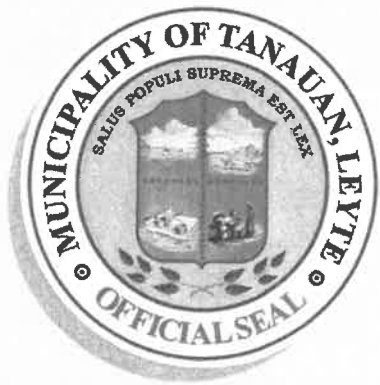

RICARDO LEON M. MAZO
 MDRRD


RUTH JOSEPHINE T. SALUBON
 MSWDO


PAUL KENNETH F. VILLEGAS
 CSO Representative


RENATO R. SALCEDO
 CSO Representative


CALISTO F. TALBO
 CSO Representative



SUPPLEMENTAL ANNUAL INVESTMENT PLAN CY 2023



SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

Calendar Year 2023

LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY FOR SUPPLEMENTAL AIP NO. 2

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services						
Maintenance & Other Operating Expenses	₱ 584,470.00				584,470.00	42.51
Special Programs/Projects/Activities	₱ 75,000.00	₱ 509,530.00			584,530.00	42.51
Capital Outlay	₱ 206,000.00				206,000.00	14.98
TOTAL	₱ 865,470.00	509,530.00			₱ 1,375,000.00	100.00

Summary By Sector,
By Item

Services Sector	PS	MOOE	SPPAs	CO	TOTAL	% to TOTAL
Gen Public		₱ 584,470.00	₱ 75,000.00	₱ 206,000.00	865,470.00	62.94
Social			₱ 509,530.00		509,530.00	37.06
Economic						-
Other Services					-	-
TOTAL	₱ -	₱ 584,470.00	₱ 584,530.00	₱ 206,000.00	₱ 1,375,000.00	100.00

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE


As of June 1, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-01-001	Executive Governance Program	MO	May 2023	Dec. 2023	Executive governance services	S/A NO. 2, CY 2023		₱ 500,000.00		₱ 500,000.00			
1000-01-006	Appraisal and Assessment Program	MAssO	Jan. 2023	Dec. 2023	Appraisal and assessment services								
1000-01-006-001	IT Equipments for the Implementation of General Revision 14	MAssO	July 2023	Dec. 2023		S/A NO. 2, CY 2023							
1000-01-006-001-001	1 unit Scanner/Printer (A3)								₱ 66,000.00	₱ 66,000.00			
1000-01-006-001-002	2 sets Desktop (High End for Maps)								₱ 120,000.00	₱ 120,000.00			
1000-01-006-001-003	5 units UPS								₱ 20,000.00	₱ 20,000.00			
1000-01-007	Financial Accounting and Reporting Program	MAccO	May 2023	Dec. 2023	Accounting Services	S/A NO. 2, CY 2023		₱ 84,470.00		₱ 84,470.00			
1000-01-001-018	Peace, Order and Public Safety Program	MO/MPOC	Jan. 2023	Dec. 2023									
	-Emergency/Crisis Management and Fire Safety												
1000-01-001-018-010-004	Purchase of Overhead Tanks	MO/BFP	July 2023	Dec. 2023		S/A NO. 2, CY 2023 (SPPAs)			₱ 75,000.00	₱ 75,000.00			
	TOTAL							₱ 584,470.00	₱ 281,000.00	₱ 865,470.00			

Prepared by:

ARTURO B. PEREZ, JR.
 OIC-Municipal Planning and Development Coordinator/
 MDC Secretariat

Date: 6-1-2023


MELINDA S. SONGALIA
 OIC-Municipal Budget Officer

Date: _____

Attested by:

Hon. MA GINA E. MERILO
 Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 1, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
3000-01-011	Health Program	MHO	January 2023	Dec. 2023	Health Improvement Services								
3000-01-012	Doctor to Barangays	MO/MHO	July 2023	Dec 2023	Increased access to health services	S/A NO. 2, CY 2023 (SPPAs)		P 90,000.00		P 90,000.00			
3000-01-018	Pintados Festival	MO	June 27, 2023		Local history and culture strengthened and promoted	S/A NO. 2, CY 2023 (SPPAs)		P 350,000.00		P 350,000.00			
3000-02-0004	Environmental Management Program and Ecological Solid Waste Management Program	MENRO	May 2023	Dec. 2023	Intensified proper wastes disposal system	S/A NO. 1, CY 2023 (SPPAs)		P 69,530.00		P 69,530.00			
	TOTAL							P 509,530.00		P 509,530.00			

Prepared by:

Arturo B. Perez, Jr.
ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator

Date: 6-1-2023

Attested by:

Melinda S. Songalia
MELINDA S. SONGALIA

OIC-Municipal Budget Officer

Date: _____

Gina E. Merilo
Hon. MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____