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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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Item No.: 15
Date: JUL 11 2023
RELEASED
7-5-23
#139
PEO

PROVINCIAL BUDGET OFFICE

June 27, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

SANGGUNIANG PANLALAWIGAN
JUL 05 2023
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 CY 2022** of the **Municipality of San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-02, Series 2023** with a total appropriation in the amount of **P9,679,596.57**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services (PS), Development fund and LDRRMF Continuing is duly authorized by the concerned officials and is backed up by cash collections and shall be utilized strictly in adherence to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
2. That the procurement of Supplies and Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO


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PROVINCE OF LEYTE
Palo, Leyte

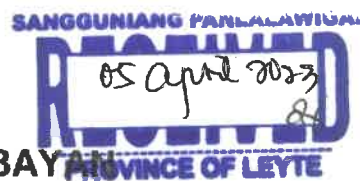


OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
05 April 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-02** of the **MUNICIPALITY OF SAN MIGUEL, LEYTE**, entitled: an ordinance authorizing **SUPPLEMENTAL BUDGET NO. 02** for **Fiscal Year 2023** involving an amount of **NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (PHP9,679,596.57)**, together with the **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02** for **CY 2023** with the same amount.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON MARCH 20, 2023

PRESENT:

- | | |
|-------------------------------|---------------------------------------------------------------------------|
| Hon. Protacio Q. Brazil | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Richard Len B. Lapidario | - SB Member |
| Hon. Prospero Q. Brazil | - SB Member |
| Hon. Charlie L. Guy | - SB Member |
| Hon. Antonio L. Asis | - SB Member |
| Hon. Otelio U. Babiano, Jr. | - SB Member |
| Hon. Thelma M. Brazil | - SB Member |
| Hon. Letecia G. Espos | - SB Member |
| Hon. Hershey R. Amaga | - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon |
| Hon. Ruben G. Agner | - SB Member (on official leave) |
| Hon. Samuel P. Salomon | - Ex-Officio Member, President, Liga ng mga Barangay (on official travel) |

**Resolution No. 115
Series of 2023**

WHEREAS, presented for consideration is **Supplemental Budget Number 02 for Fiscal Year 2023 of the Municipality of San Miguel, Leyte** for various expenditures and appropriating the necessary funds for the purpose in the amount of **NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57) ONLY**.

NOW THEREFORE, on motion of Hon. Richard Len B. Lapidario duly seconded by Hon. Antonio L. Asis ;

RESOLVED, to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 2023-02
Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 02 INVOLVING AN AMOUNT OF NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57) ONLY FOR THE HEREUNDER PURPOSES.

BE IT ORDAINED by the Sangguniang Bayan, San Miguel, Leyte, that:

Section 1. The Supplemental Budget of the Municipal Government of San Miguel, Leyte for Fiscal Year 2023 in the total amount of NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 only for the following purposes, to wit: (1) HONORARIA (BAC) AMOUNTING TO FOUR HUNDRED THOUSAND (P400,000.00) PESOS (2) FIDELITY BOND PREMIUM FOR LGU OFFICIALS AND EMPLOYEES AMOUNTING TO SEVENTY THOUSAND (P70,000.00) PESOS; (3) EQUIPMENT PROCUREMENT (CONSTRUCTION & HEAVY EQUIPMENT) AMOUNTING TO ONE MILLION FIVE HUNDRED THIRTY FOUR THOUSAND SIX HUNDRED TWENTY SIX PESOS AND 83/100 (P1,534,626.83); (4) EXPANSION OF LEVEL III WATER SYSTEM (LOAN INSURANCE) AMOUNTING TO ONE MILLION SIX HUNDRED FORTY EIGHT PESOS AND 78/100 (P1,000,648.78); (5) EQUIPMENT PROCUREMENT (CONSTRUCTION & HEAVY EQUIPMENT) AMOUNTING TO FOUR MILLION FIVE HUNDRED THOUSAND (P4,500,000.00) PESOS (6) TRAVELLING EXPENSES (FOR SB MEMBERS) AMOUNTING TO TWO HUNDRED SEVENTY THOUSAND (P270,000.00) PESOS; (7) TRAINING EXPENSES (FOR SB MEMBERS) THREE HUNDRED THIRTY THOUSAND (P330,000.00); (8) FIDELITY BOND (FOR SB MEMBERS) AMOUNTING TO FIFTY THOUSAND (50,000.00) PESOS; AND OTHER SPANOE, NAMELY: (1) TB DOTS PROGRAM AMOUNTING TO ONE HUNDRED SEVENTY FIVE THOUSAND SEVENTY PESOS AND 31/100 (P175,070.31); (2) MATERNAL & CHILD HEALTH CARE PROGRAM AMOUNTING TO FOUR HUNDRED FIFTY FOUR THOUSAND NINETEEN PESOS AND 32/100 (P454,019.32); (3) NEW BORN SCREENING PROGRAM AMOUNTING TO ONE HUNDRED EIGHTY

Certified Correct:

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan
HON. OTHELIO U. BABIANO, JR.
SB MEMBER

Attested by:

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer
HON. THELMA M. BRAZIL
SB MEMBER

Concurred:

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER
HON. LETECIA G. ESPOS
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

Approved:

HON. HERSHEY R. AMAGA
President, Sk. Pambayang Pederasyon

ATTY. NORMAN D. SABDAO
Municipal Mayor

THREE THOUSAND FOUR HUNDRED SEVENTY SIX PESOS AND 09/100 (P183,476.09); (4) COVID-19 ISOLATION FACILITY AMOUNTING TO FOUR HUNDRED TWENTY THREE THOUSAND ONE HUNDRED EIGHTEEN PESOS AND 35/100 (P423,118.35); (5) ANIMAL BITE CENTER AMOUNTING TO ONE HUNDRED SIXTY SIX THOUSAND SEVEN HUNDRED TWENTY SIX PESOS AND 09/100 (P166,726.09) & (6) HEALTH SERVICES P/P/As AMOUNTING TO ONE HUNDRED TWENTY ONE THOUSAND NINE HUNDRED TEN PESOS AND 80/100 (P121,910.80) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance, to wit:


1. Statement of Funding Sources (LBP Form No. 8)
2. Statement of Supplemental Appropriation CY 2023 (LBP Form No. 9)
3. Certification of Funds Actually Available pursuant to Section 1 (a) of A.O. No. 47 dated April 12, 1993
4. Certification Realigning the 20% Development Fund PPAs for CY 2023
5. Statement of Funds Available for Reversion on Personal Services as of FY 2023
6. Statement of Funds Available for Reversion (Development Fund)
7. Statement of Funds Available for Reversion (Continuing Local Disaster Risk Reduction and Management Fund)
8. Certification (Reversion of Development Fund Appropriation Savings) as of March 9, 2023
9. Certification (Reversion of Continuing LDRRM Fund Programs/Projects/Activities (P/P/As) as of March 9, 2023)
10. MDC Resolution No. 2023-03
11. Supplemental Annual Investment Program (AIP) No. 02 for CY 2023


Section 2. Reversion of Appropriation Savings On (a) Personal Services for Vacant/Unfilled Positions of CY 2023; (b) Development Fund (Expansion of Level III Water System - Loan Amortization) as of March 9, 2023; (c) Continuing Local Disaster Risk Reduction and Management Fund (LDRRMF) as of March 9, 2023 That Are No Longer Needed. That appropriation savings on Personal Services for Vacant/Unfilled Positions for CY 2023 amounting to One Million One Hundred Twenty Thousand (P1,120,000.00) Pesos; (b) Development Fund (Expansion of Level III Water System - Loan Amortization) amounting to One Million Six Hundred Forty Eight Pesos and 78/100 (P1,000,648.78) as of March 9, 2023; (c) Continuing Local Disaster Risk Reduction and Management Fund amounting to Four Million Five Hundred Thousand (P4,500,000.00) Pesos as of March 9, 2023 that are no longer needed, duly certified by the OIC-Municipal Treasurer and the Municipal Accountant, respectively are hereby reverted to Unappropriated Surplus and subsequently appropriated under Section 3 of this Ordinance.

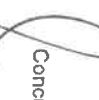
Section 3. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57) shall be as follows:


New Revenue Sources	
PhilHealth Capitation Fund	P 1,524,320.96
Savings	
Unappropriated Surplus, CY 2022	P 1,534,626.83
Appropriations Savings on Personal Services For Vacant/Unfilled Positions, CY 2023	P 1,120,000.00
Reversion	
Development Fund	P 1,000,648.78
Continuing LDRRMF	P <u>4,500,000.00</u>
TOTAL	P 9,679,596.57


Section 4. Use of Funds. The amount of NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57) only is hereby appropriated for the Supplemental Budget No. 2023-02 of the Municipality of San Miguel, Leyte, as follows:


Certified Correct: 
 BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan


Attested by: 
 HON. PROTACIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer


Concurred: 
 HON. THEA A. M. BACILIL
 SB MEMBER



 HON. RICHARD LEN B. LAPIDARIO
 SB MEMBER



 HON. PROSPERO T. BRAZIL
 SB MEMBER

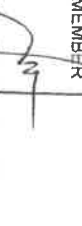

 HON. CHARITE L. SUY
 SB MEMBER

Approved: 
 HON. NORMAN D. SABDAO
 Municipal Mayor


 HON. OTELIO U. BABILANO, JR.
 SB MEMBER


 HON. LETECIA Q. RAMOS
 SB MEMBER


 HON. HENSELEY R. AMAGA
 President, SK Pambayang Pederasyon


 ATTY. NORMAN D. SABDAO
 Municipal Mayor

Concurred by:

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. PROSPER Q. BRAZIL
SB MEMBER

HON. LETECIA G. ESPINO
SB MEMBER

HON. GHAZELLE T. OBY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. OTHELIO U. BABIANO, JR.
SB MEMBER

HON. HERSHEY R. AMAGA
President, SK Panayayang Pederasyon

I. GENERAL ADMINISTRATION SERVICES

Personal Services

- Honoraria (BAC) - P 400,000.00
Sub-Total - P 400,000.00

Maintenance and Other Operating Expenses

Taxes, Insurance Premiums & Other Fees
 Fidelity Bond Premium for LGU Officials and Employees -P 70,000.00
 Fidelity Bond Premium for SB Members 50,000.00
 Insurance Expense (Loan Insurance/Expansion of Level III Water System - P1,000,648.78
Travelling Expenses-Local
 Travelling Expenses for SB Members - 270,000.00
 Training Expenses for SB Members - 330,000.00
Sub-Total - P1,720,648.78

Development Fund

Construction & Heavy Equipment
 Equipment Procurement - P 1,534,626.83
Sub-Total - P 1,534,626.83

LDRRM Fund

Construction & Heavy Equipment
 Equipment Procurement - P 4,500,000.00
Sub-Total - P 4,500,000.00

Other SPA (NOE)

- TB DOTS Program - P 175,070.31
 - Maternal & Child Health Care Program - P 454,019.32
 - New Born Screening Program - P 183,476.09
 - Covid-19 Isolation Facility - P 423,118.35
 - Animal Bite Center - P 166,726.09
 - Health Services P/P/As - P 121,910.80
Sub-Total - P 1,524,320.96

TOTALS -P 9,679,596.57

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Ordinance shall take effect upon approval.

Section 7. Budget Review. That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, New Capitol Building, Palo, Leyte for review and approval for the budget to become wholly executory.

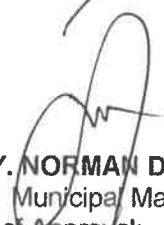
I HEREBY CERTIFY that this a true and accurate copy of the Ordinance duly enacted by the Sanggunian on the 20th day of March 2023 at San Miguel, Leyte.

Attested:


HON. PROTACIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer


BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Approved:


ATTY. NORMAN D. SABDAO
 Municipal Mayor

Date of Approval: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR

Handwritten signature and date:
03-09-23

March 9, 2023

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte


Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 02 of Funds Actually Available for Fiscal Year 2023 for a total proposed appropriation of **NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS & 57/100 (P 9,679,596.57)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,


NORMAN D. SABDAO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET No. 02

FY 2023

San Miguel, Leyte

Province/City/Municipality

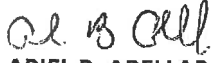
GENERAL FUND

Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		-
Philhealth Capitation Fund		1,524,320.96
2.0 Actual Collection in Excess of the Estimated Income		-
3.0 Savings		-
Unappropriated Surplus, CY 2022		1,534,626.83
Appropriation Savings on Personal Services for Vacant/Unfilled Positions		1,120,000.00
4.0 Realignment		-
5.0 Reversion		
Development Fund		1,000,648.78
Continuing LDRRMF		4,500,000.00
Total Estimated Income		9,679,596.57

Certified Correct:


ROBERTO V. AGUIRRE
 OIC-Municipal Treasurer


ARIEL B. ABELLAR
 Municipal Accountant





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
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CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

THIS IS TO CERTIFY that total proposed appropriation as of March 9, 2023 amounting to **NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS & 57/100 (P 9,679,596.57)** is supported by funds actually available for Supplemental Budget No. 2, FY 2023 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 9th day of March 2023 to support the CY 2023 Supplemental Budget No. 2 of this Municipality.


ROBERTO M. AGUIRRE
OIC-Municipal Treasurer


ARIEL B. ABELLAR
Municipal Accountant

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Personnel Services FY 2023**


Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUN. MAYOR Vacant Position of Computer Maintenance Technologist I	Salaries	228,948.00	-	-	38,158.00	190,790.00	9,539.50
	PERA	24,000.00	-	-	4,000.00	20,000.00	1,000.00
	LRIP	27,473.76	-	-	4,578.96	22,894.80	1,144.74
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	5,151.33	-	-	-	5,151.33	272.70
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		287,973.09	-	-	46,736.96	241,236.13	12,456.94
OFFICE OF THE MUN. VICE-MAYOR Vacant Position of ADMINISTRATIVE AID (Utility Worker II)	Salaries	127,128.00	-	-	-	127,128.00	26,485.00
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	15,255.36	-	-	-	15,255.36	3,178.20
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	2,860.38	-	-	-	2,860.38	595.91
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		171,643.74	-	-	-	171,643.74	35,759.11
OFFICE OF THE MUN. BUDGET OFFICER Vacant Position of BUDGETING ASSISTANT	Salaries	170,988.00	-	-	-	170,988.00	35,622.50
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	20,518.56	-	-	-	20,518.56	4,274.70
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	3,847.23	-	-	-	3,847.23	801.51
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		221,753.79	-	-	-	221,753.79	46,198.71
Vacant Position of ADMINISTRATIVE AID (Budget Aide)	Salaries	134,940.00	-	-	-	134,940.00	28,112.50
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	16,192.80	-	-	-	16,192.80	3,373.50
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	3,036.15	-	-	-	3,036.15	632.53
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		180,568.95	-	-	-	180,568.95	37,618.53
OFFICE OF THE MUNICIPAL TREASURER Vacant Position of Municipal Treasurer	Salaries	795,696.00	-	-	22,818.28	772,877.72	142,951.72
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	95,483.52	-	-	-	95,483.52	19,892.40
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	17,903.16	-	-	-	17,903.16	3,729.83
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		935,482.68	-	-	22,818.28	912,664.40	172,073.95
Vacant Position of Market Inspector I	Salaries	151,896.00	-	-	-	151,896.00	31,645.00
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	18,227.52	-	-	-	18,227.52	3,797.40
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	3,417.66	-	-	-	3,417.66	712.01
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		199,941.18	-	-	-	199,941.18	41,654.41
OFFICE OF THE MUNICIPAL ASSESSOR Vacant Position of Mun. Assessor	Salaries	795,696.00	-	-	-	795,696.00	165,770.00
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	Representation Allowance	67,500.00	-	-	-	67,500.00	14,062.50
	Transportation Allowance	67,500.00	-	-	-	67,500.00	14,062.50
	LRIP	95,483.52	-	-	-	95,483.52	19,892.40
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	17,903.16	-	-	-	17,903.16	3,729.83
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		1,070,482.68	-	-	-	1,070,482.68	223,017.23
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR Vacant Position of ADMINISTRATIVE AID (Clerk II)	Salaries	134,940.00	-	-	-	134,940.00	28,112.50
	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	16,192.80	-	-	-	16,192.80	3,373.50
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	3,036.15	-	-	-	3,036.15	632.53
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		180,568.95	-	-	-	180,568.95	37,618.53

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUN.							
SMWS	Salaries	134,940.00	-	-	22,490.00	112,450.00	5,622.50
Vacant Position of	PERA	24,000.00	-	-	4,000.00	20,000.00	1,000.00
Vacant Position of	LRIP	16,192.80	-	-	-	16,192.80	3,373.50
Meter Reader I	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	3,036.15	-	-	-	3,036.15	632.53
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		180,568.95	-	-	26,490.00	154,078.95	11,128.53
Vacant Position of	Salaries	151,896.00	-	-	25,316.00	126,580.00	6,329.00
WATERWORKS TECH	PERA	24,000.00	-	-	2,869.02	21,130.98	1,000.00
	LRIP	18,227.52	-	-	-	18,227.52	3,797.40
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	3,417.66	-	-	-	3,417.66	712.01
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		199,941.18	-	-	28,185.02	171,756.16	12,338.41
Vacant Position of	Salaries	127,128.00	-	-	21,188.00	105,940.00	5,297.00
Administrative Aide	PERA	24,000.00	-	-	-	24,000.00	5,000.00
Driver I	LRIP	15,255.36	-	-	-	15,255.36	3,178.20
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	2,860.38	-	-	-	2,860.38	595.91
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
		171,643.74	-	-	21,188.00	150,455.74	14,571.11
OFFICE OF THE UN. HEALTH							
Vacant Position of	Salaries	1,060,920.00	-	-	-	1,060,920.00	221,025.00
Municipal Health Officer	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	127,310.40	-	-	-	127,310.40	26,523.00
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	23,870.70	-	-	-	23,870.70	4,973.06
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
	Subsistence Allowance	18,000.00	-	-	-	18,000.00	3,750.00
	Laundry Allowance	1,800.00	-	-	-	1,800.00	375.00
	Hazard Pay	53,046.00	-	-	-	53,046.00	11,051.25
		1,311,347.10	-	-	-	1,311,347.10	273,197.31
Vacant Position of	Salaries	498,096.00	-	-	-	498,096.00	103,770.00
NURSE II	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	59,771.52	-	-	-	59,771.52	12,452.40
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	11,207.16	-	-	-	11,207.16	2,334.83
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
	Subsistence Allowance	18,000.00	-	-	-	18,000.00	3,750.00
	Laundry Allowance	1,800.00	-	-	-	1,800.00	375.00
	Hazard Pay	124,524.00	-	-	-	124,524.00	25,942.50
		739,798.68	-	-	-	739,798.68	154,124.73
ADMINISTRATIVE AID	Salaries	133,116.00	-	-	-	133,116.00	27,732.50
(Clerk I)	PERA	24,000.00	-	-	-	24,000.00	5,000.00
	LRIP	15,973.92	-	-	-	15,973.92	3,327.90
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	250.00
	Philhealth Contribution	2,995.11	-	-	-	2,995.11	623.98
	ECC Contribution	1,200.00	-	-	-	1,200.00	250.00
	Subsistence Allowance	18,000.00	-	-	-	18,000.00	3,750.00
	Laundry Allowance	1,800.00	-	-	-	1,800.00	375.00
	Hazard Pay	33,279.00	-	-	-	33,279.00	6,933.13
		231,564.03	-	-	-	231,564.03	48,242.51
	TOTAL	6,083,278.74	-	-	145,418.26	5,937,860.48	1,120,000.00

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


JADE H. GIGANTO
Municipal Budget Officer


ROBERTO V. AGUIRRE
OIC-Mun. Treasurer



ARIEL B. ABELLAR
Municipal Accountant


**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Development Fund**

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be reverted
OMM	Expansion of Level III Water System (Loan Amortization)	4,000,000.00		4,000,000.00	1,000,648.78
	TOTAL	4,000,000.00	-	4,000,000.00	1,000,648.78

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


JADE H. GIGANTO
Municipal Budget Officer


ROBERTO M. AGUIRRE
OIC-Mun. Treasurer


ARIEL B. ABELLAR
Municipal Accountant

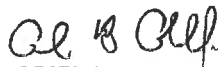
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Continuing Local Disaster Risk Reduction and Management Fund

Office	Object of Expenditure	Amount of Continuing Appropriation	Amount of Obligation	Unobligated to date	Amount to be reverted
OMM/MDRRMC	CY 2022 LDRRMF				
	Orientation of DRRM/CCA and RA 10121 to Dept. Heads, staff and personel to Include other stakeholders concerned	10,000.00			10,000.00
	Conduct of regular meeting and other coordination activities of MDRRM Council	49,700.00			49,700.00
	Manpower for Rescue Operation and Capacity Development	69,214.00			69,214.00
	Typhoon and other Disaster Risk Drill to Government Offices, Schools, Establishments, and in Communities	7,391.00			7,391.00
	Public Safety and Emergency Operations	6,620.00			6,620.00
	Information, Education Campaign (IEC) Materials Production Distribution	620.00			620.00
	Procurement of prepositioned equipments/supplies	397,805.00			397,805.00
	Supply and installation of portable radio communication equipment and antennas	3,550.00			3,550.00
	Purchase of rescue boats with trailer	1,000.00			1,000.00
	Contingency Fund	375,000.00			375,000.00
	Fuel and Lubricants for emergency vehicles	71,656.19			71,656.19
	Improvement of Operation Center/Evacuation Center	22,721.00			22,721.00
	Installation of Solar Power Supply (Municipal Ground)	88,580.00			88,580.00
	Installation of Solar Power Supply (Executive Building)	500.00			500.00
	Installation of Solar Power Supply (Municipal Gym)	500.00			500.00
	MDRRM Vehicle	2,000.00			2,000.00
	<i>Public Health Emergency/Covid-19 Fund</i>	<i>856,518.00</i>			<i>856,518.00</i>
	Other supplies and First Aid Medicines	10,000.00			10,000.00
	Emergency Feeding	17,101.62			17,101.62
	Temporary Shelter	10,000.00			10,000.00
	Limited Financial Assisstance/clothing and burlai support	10,000.00			10,000.00
	Critical Incident Stress Debriefing	10,000.00			10,000.00
	Conduct of Rescue Operation	10,000.00			10,000.00
	Referral of patients to higher centers and water sampling treatment	10,000.00			10,000.00
	Submission of disaster reports	10,000.00			10,000.00
	Incidental Expenses for Disaster Relief Operation	10,000.00			10,000.00
	QUIK RESPONSE FUND	821,602.98			733,626.36
	CY 2021 LDRRMF				
	Installation of Solar Power Supply (OPCEN)	500.00			500.00
	Installation of Solar Power Supply (Rural Health Unit)	500.00			500.00
	<i>Provision of Relief Assistance</i>	<i>1,704,896.83</i>			<i>1,704,896.83</i>
	TOTAL		4,587,976.62	-	-

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


JADE H. GIGANTO
Municipal Budget Officer


ROBERTO V. AGUIRRE
OIC-Mun. Treasurer


ARIEL B. ABELLAR
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

CERTIFICATION

To Whom This May Concern:

This is to certify that the following Development Fund Appropriation Balance as of March 9, 2023 is no longer needed for the purpose in connection with the funded activities, to wit:

A. Development Fund Programs/Projects/Activity (P/P/A)


Expansion of Level III Water System (Loan Amortization)	1,000,648.78
TOTAL AVAILABLE DEVELOPMENT FUND APPROPRIATION FOR REVERSION	1,000,648.78


This is to finally recommend to Sanguniang Bayan thru the MDC that the said Total Available Balance of Development Fund amounting to P 1,000,648.00 be reverted to top priority Development Fund P/P/A as identified in the Supplemental AIP No. 2 for CY 2023.

Recommended By: LOCAL FINANCE COMMITTEE



JADE H. GIGANTO
Mun. Budget Officer


CHESTERTON O. REYES
MPDC


ARIEL B. ABELLAR
Mun. Accountant


ROBERTO V. AGUIRRE
OIC-Mun. Treasurer

Approved By:


NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

CERTIFICATION

To Whom This May Concern:

This is to certify that the following Continuing LDRRMF Appropriation Balances as of March 9, 2023 are no longer needed for the purpose in connection with the funded activities, to wit:

A. Continuing LDRRM Fund Programs/Projects/Activities (P/P/As)

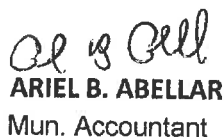
1	Orientation of DRRM/CCA and RA 10121 to Dept. Heads, staff and personel to include other stakeholders concerned	2022	10,000.00
2	Conduct of regular meeting and other coordination activities of MDRRM Council	2022	49,700.00
3	Manpower for Rescue Operation and Capacity Development	2022	69,214.00
4	Conduct of Fire, Earthquake, Landslide, Flood, Typhoon and other Disaster Risk Drill to Government Offices, Schools, Establishments, and in Communities	2022	7,391.00
5	Public Safety and Emergency Operations	2022	6,620.00
6	Information, Education Campaign (IEC) Materials Production Distribution	2022	620.00
7	Procurement of prepositioned equipments/supplies	2022	397,805.00
8	Supply and installation of portable radio communication equipment and antennas	2022	3,550.00
9	Purchase of rescue boats with trailer	2022	1,000.00
10	Contingency Fund	2022	375,000.00
11	Fuel and Lubricants for emergency vehicles	2022	71,656.19
12	Improvement of Operation Center/Evacuation Center	2022	22,721.00
13	Installation of Solar Power Supply (Municipal Ground)	2022	88,580.00
14	Installation of Solar Power Supply (Executive Building)	2022	500.00
15	Installation of Solar Power Supply (Municipal Gym)	2022	500.00
16	MDRRM Vehicle	2022	2,000.00
17	Public Health Emergency/Covid-19 Fund	2022	856,518.00
18	Other supplies and First Aid Medicines	2022	10,000.00
19	Emergency Feeding	2022	17,101.62
20	Temporary Shelter	2022	10,000.00
21	Limited Financial Assisstance/clothing and burial support	2022	10,000.00
22	Critical Incident Stress Debriefing	2022	10,000.00
23	Conduct of Rescue Operation	2022	10,000.00
24	Referral of patients to higher centers and water sampling treatment	2022	10,000.00
25	Submission of disaster reports	2022	10,000.00
26	Incidental Expenses for Disaster Relief Operation	2022	10,000.00
27	QUIK RESPONSE FUND	2022	733,626.36
28	Installation of Solar Power Supply (OPCEN)	2021	500.00
29	Installation of Solar Power Supply (Rural Health Unit)	2021	500.00
30	Provision of Relief Assistance	2021	1,704,896.83
TOTAL AVAILABLE CONTINUING APPROPRIATION FOR REVERSION			4,500,000.00

This is to finally recommend to Sanguniang Bayan thru the MDC that the said Total Available Balances of Continuing LDRRMF amounting to P 4,500,000.00 be reverted to top priority Local Disaster Risk Reduction and Management P/P/As as identified in the Supplemental AIP No. 2 for CY 2023.

Recommended By: LOCAL FINANCE COMMITTEE

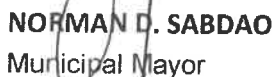

JADE H. GIGANTO
Mun. Budget Officer


CHESTERTON O. REYES
MPDC


ARIEL B. ABELLAR
Mun. Accountant


ROBERTO V. AGUIRRE
OIC-Mun. Treasurer

Approved By:


NORMAN D. SABDAO
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON MARCH 20, 2023

PRESENT:

- | | |
|-------------------------------|---------------------------------------------------------------------------|
| Hon. Protacio Q. Brazil | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Richard Len B. Lapidario | - SB Member |
| Hon. Prospero Q. Brazil | - SB Member |
| Hon. Charlie L. Guy | - SB Member |
| Hon. Antonio L. Asis | - SB Member |
| Hon. Otelio U. Babiano, Jr. | - SB Member |
| Hon. Thelma M. Brazil | - SB Member |
| Hon. Letecia G. Espos | - SB Member |
| Hon. Ruben G. Agner | - SB Member (on official leave) |
| Hon. Samuel P. Salomon | - Ex-Officio Member, President, Liga ng mga Barangay (on official travel) |

Resolution No. 114
Series of 2023

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 FOR CY 2023 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57) ONLY

WHEREAS, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 02 for Calendar Year 2023 of the Municipality of San Miguel, Leyte amounting to **NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57) ONLY** submitted by the Municipal Mayor for approval;

WHEREAS, aforesaid Supplemental AIP No. 02 for CY 2023 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2023-03 dated March 9, 2023;

WHEREFORE, on motion of Hon. Richard Len B. Lapidario duly seconded by Hon. Antonio L. Asis;

RESOLVED, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 02 for CY 2023 of the Municipality of San Miguel, Leyte amounting to **NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND 57/100 (P9,679,596.57);**

RESOLVED FURTHER, that MDC Resolution No. 2023-02 and the prescribed Supplemental AIP Forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

RESOLVED FINALLY, that a copy of this resolution is furnished to the Sangguniang Panlalawigan for review, the MDC Chairman, Municipal Mayor Norman D. Sabdao, the Local Finance Committee, MPDC Chesterton O. Reyes, and all others concerned for their information and guidance.

DATE APPROVED - **March 20, 2023**

I HEREBY CERTIFY to the correctness of the foregoing resolution.

BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Attested by:
HON. PROTACIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer

Approved:
ATTY. NORMAN D. SABDAO
 Municipal Mayor

Concurred by:

HON. RICHARD LEN B. LAPIDARIO
 SB MEMBER

HON. THELMA M. BRAZIL
 SB MEMBER

HON. PROSPERO Q. BRAZIL
 SB MEMBER

HON. LETECIA G. ESPOS
 SB MEMBER

HON. CHARLIE L. GUY
 SB MEMBER

HON. ANTONIO L. ASIS
 SB MEMBER

HON. HERSHEY R. AMAGA
 resident, SK Panabiyang Federasyon

HON. OTELIO U. BABIANO, JR.
 SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR

Handwritten signature and date:
03-09-23

March 9, 2023

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2023-03 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 AMOUNTING TO NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS & 57/100 (P 9,679,596.57)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours,

Handwritten signature of Norman D. Sabdao
NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEETING HELD ON MARCH 9, 2023 AT OPERATIONS CENTER BUILDING,
MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE:**

PRESENT:

ATTY. NORMAN D. SABDAO	- Presiding Officer
HON. ROSELDA A. ELBORE	- Member
HON. JOVITA L. REBOSO	- Member
HON. CESAR A. RESTOR	- Member
HON. NORMAN NIEL B. MARTIJA	- Member
HON. ERNESTO V. ARROJO	- Member
HON. EMMA P. BRUN	- Member
HON. JESSIE E. ASIS	- Member
HON. LEONARDO T. CADORNA	- Member
HON. MARLENE B. SUPATAN	- Member
HON. MANUEL DOMINGUEZ	- Member
HON. PACITA S. ABRIL	- Member
HON. TRINIDAD A. QUINTANA	- Member
HON. EDUARDO M. GUY	- Member
HON. FRANCISCO MACABANSAG	- Member
HON. ERWIN VALERIANO	- Member
HON. GAVINO T. VALLERAMOS	- Member
HON. IMELDA CAUBALEJO	- Member
HON. NORITA L. ACEBO	- Member
HON. ESMERALDO LEGO	- Member
HON. LYNDON C. VINAS	- Member
BERNABE LANDRITO	- CSO Rep.
CHRISTINE C. ABADA	- CSO Rep.
ELIZABETH L. DEMAIN	- CSO Rep.
IAN SANCAJO	- CSO Rep.

ABSENT:

HON. PROSPERO Q. BRAZIL	- Member
HON. SAMUEL P. SALOMON	- Member
ULDARICO ROSADINO	- CSO Rep.
JOSE V. LABACLADO	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.
REMEGIA LABACLADO	- CSO Rep.
MARISA L. LABARRO	- CSO Rep.
GENEROSO SAPASIP	- CSO Rep.
EUGENIO VALLERAMOS	- CSO Rep.

RESOLUTION NO. 2023-03

Series of 2023

RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE FOR ITS APPROVAL THE HEREIN CY 2023 SUPPLEMENTAL BUDGET NO. 2 FROM SAVINGS OF UNAPPROPRIATED SURPLUS CY 2022, APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS, REVERSION OF DEVELOPMENT FUND, REVERSION OF CONTINUING LDRRMF, AND NEW REVENUE SOURCES FROM PHILHEALTH CAPITATION FUND FOR EQUIPMENT PROCUREMENT, HONORARIA (BAC), FIDELITY BOND PREMIUM FOR LGU OFFICIALS AND EMPLOYEES, TRAVELLING EXPENSES FOR SB MEMBERS, TRAINING EXPENSES FOR SB MEMBERS, FIDELITY BOND PREMIUM FOR SB MEMBERS, EXPANSION OF LEVEL III WATER SYSTEM (LOAN INSURANCE), TB DOTS PROGRAM, MATERNAL & CHILD HEALTH CARE PROGRAM, NEW BORN SCREENING PROGRAM, COVID-19 ISOLATION FACILITY, AND ANIMAL BITE CENTER, AND HEALTH SERVICES P/P/As AMOUNTING TO NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND FIFTY SEVEN CENTAVOS (₱9,679,596.57);

WHEREAS, the Local Chief Executive proposed to this council for endorsement to the Sangguniang Bayan for approval of the herein CY 2023 SUPPLEMENTAL BUDGET NO. 2 FROM SAVINGS OF UNAPPROPRIATED SURPLUS CY 2022, APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS, REVERSION OF DEVELOPMENT FUND, REVERSION OF CONTINUING LDRRMF, AND NEW REVENUE SOURCES FROM PHILHEALTH CAPITATION FUND;

WHEREAS, after the presentation and deliberation, the Council agreed to pass this resolution;

NOW THEREFORE, on motion of Member HON. NORMAN NIEL B. MARTIJA, PUNONG BARANGAY OF BRGY. LIBTONG and duly seconded by ALL MEMBERS, be it;

RESOLVED, as it is hereby resolved to endorse to the Sangguniang Bayan of San Miguel, Leyte the approval of the herein CY 2023 SUPPLEMENTAL BUDGET NO. 2 FROM SAVINGS OF UNAPPROPRIATED SURPLUS CY 2022, APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS, REVERSION OF DEVELOPMENT FUND, REVERSION OF CONTINUING LDRRMF, AND NEW REVENUE SOURCES FROM PHILHEALTH CAPITATION FUND FOR EQUIPMENT PROCUREMENT, HONORARIA (BAC), FIDELITY BOND PREMIUM FOR LGU OFFICIALS AND EMPLOYEES, TRAVELLING EXPENSES FOR SB MEMBERS, TRAINING EXPENSES FOR SB MEMBERS, FIDELITY BOND PREMIUM FOR SB MEMBERS, EXPANSION OF LEVEL III WATER SYSTEM (LOAN INSURANCE), TB DOTS PROGRAM, MATERNAL & CHILD HEALTH CARE PROGRAM, NEW BORN SCREENING PROGRAM, COVID-19 ISOLATION FACILITY, AND ANIMAL BITE CENTER, AND HEALTH SERVICES P/P/As AMOUNTING TO NINE MILLION SIX HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED NINETY SIX PESOS AND FIFTY SEVEN CENTAVOS (₱9,679,596.57)

APPROVED UNANIMOUSLY: March 9, 2023


I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

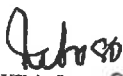

CHESTERTON O. REYES
MDC Secretary


ATTESTED BY:



HON. MANUEL DOMINGUEZ
Member


HON. CESAR A. RESTOR
Member


HON. EMMA P. BRUN
Member



HON. JOVITA L. REBOSO
Member


HON. ROSE DA A. ELBORE
Member


HON. MARLENE SUPATAN
Member



HON. LYNDON C. VINAS
Member


HON. ERNESTO ARROJO
Member


HON. ESMERALDO LEGO
Member

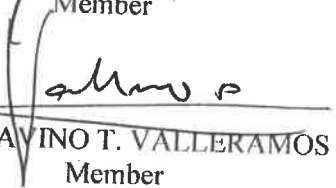

HON. LEONARDO T. CADORNA
Member



HON. JESSIE E. ASIS
Member


HON. NORMAN NIEL MARTIJA
Member

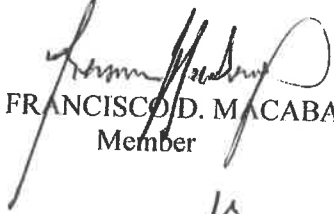

HON. PACITA S. ABRIL
Member

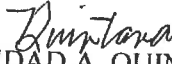

HON. IMELDA CAUBALEJO
Member

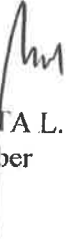

HON. GAVINO T. VALLERAMOS
Member


HON. ERWIN VALERIANO
Member


HON. EDUARDO M. GUY
Member



HON. FRANCISCO D. MACABANSAG
Member

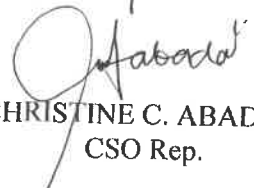

HON. TRINIDAD A. QUINTANA
Member


HON. NORITA L. ACEBO
Member


BERNABE LANDRITO
CSO Rep.


IAN SANCAJO
CSO Rep.


ELIZABETH L. DEMAIN
CSO Rep.


CHRISTINE C. ABADA
CSO Rep.

Approved:


ATTY. NORMAN D. SABDAO
Municipal Mayor

**CY 2023 SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) NO. 2
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	I. GENERAL PUBLIC SERVICES SECTOR												
1000-3-1-01	Executive Services	OMM	March	December	Efficient & effective executive services	General Fund	400,000.00	70,000.00		470,000.00			
1000-3-1-02	Legislative Services	OMVM/SB	March	March	Efficient & effective legislative services	General Fund		650,000.00		650,000.00			
	GENERAL PUBLIC SERVICE SECTOR TOTAL						400,000.00	720,000.00	-	1,120,000.00			
3000	II. SOCIAL SERVICES SECTOR												
3000-3-1-13-013-008	Maternal and Child Health Care	OMHO	March	December	Health Services provided	Philhealth Capitation Fund		454,019.32		454,019.32			
3000-3-1-13-013-011	Animal Bite Center	OMHO	March	December	Health Services provided	Philhealth Capitation Fund		166,726.09		166,726.09			
3000-3-1-13-013-018	TB DOTS Program	OMHO	March	December	Health Services provided	Philhealth Capitation Fund		175,070.31		175,070.31			
3000-3-1-13-013-019	New Born Screening Program	OMHO	March	December	Health Services provided	Philhealth Capitation Fund		183,476.09		183,476.09			
3000-3-1-13-013-020	Covid-19 Isolation Facility	OMHO	March	December	Health Services provided	Philhealth Capitation Fund		423,118.35		423,118.35			
3000-3-1-13-013-021	Health Services P/P/As	OMHO	March	December	Health Services provided	Philhealth Capitation Fund		121,910.80		121,910.80			
	SOCIAL SERVICES SECTOR TOTAL							1,524,320.96	-	1,524,320.96			
8000	III. ECONOMIC SERVICES SECTOR												
8000-3-1-01-001-024	Equipment Procurement	OMM	March	December		Unappropriated Surplus			1,534,626.83	1,534,626.83			
8000-3-1-01-001-031	Expansion of Level III Water System (Loan Insurance)	OMM	March	December		20% DF			1,000,648.78	1,000,648.78			
	ECONOMIC SERVICE SECTOR TOTAL												
9000	III. OTHER SERVICES												
9000-3-1-01-001-041	Equipment Procurement	OMM/OMDRMO	March	December		Continuing LDRRMF			4,500,000.00	4,500,000.00			
	OTHER SERVICES SECTOR TOTAL												
	TOTAL						400,000.00	2,244,320.96	7,035,275.61	9,679,596.57	-	-	-

Prepared by:

~~CHESTERTON O. REYES
MPDC~~

JADE H. GIGANTO
Municipal Budget Officer

Attested by:

NORMAN C. SABDAO
Municipal Mayor