



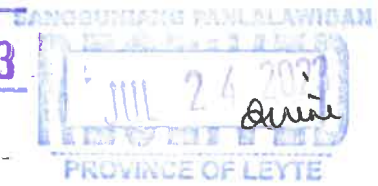
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PROVINCIAL BUDGET OFFICE

July 20, 2023

Item No.: **17**

Date: **AUG 01 2023**



Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of San Isidro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01-2023** with a total appropriation in the amount of **P10,292,716.68**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the creation of the positions of Tourism Operations Officer II under Office of the Mayor; Municipal Department Head I & Administrative Aide III under the Local Risk Reduction and Development Office; Nurse II under the Municipal Health Office; Heavy Equipment Operator I (3 items) under the Office of the Engineer; Environmental Management Specialist II & Administrative Aide III under the Municipal Environmental & Natural Resources Office; Farm Superintendent I, Farm Supervisor (2), & Administrative Aide III under the Municipal Agricultural Office must all conform with CSC guidelines and on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government under LBC No. 61.
2. That the provision of salaries, incentives and other PS costs to the newly created positions shall conform to the rates and schedules of LBC 143, the salary schedule being implemented by the LGU.
3. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the programs funded under the 5% LDRRMF are included in the Supplemental Investment Program of the LGU; and
5. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Adherence to CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO


Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
05 May 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 01-2023** of the **MUNICIPALITY OF SAN ISIDRO, LEYTE**, entitled: **AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 CY 2023 INVOLVING AN AMOUNT OF TEN MILLION TWO HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED SIXTEEN AND 68/100 (P10,292,716.68), TOGETHER WITH THE 1ST SUPPLEMENTAL INVESTMENT PROGRAM CY 2023 IN THE AMOUNT OF P10,292,716.68.**

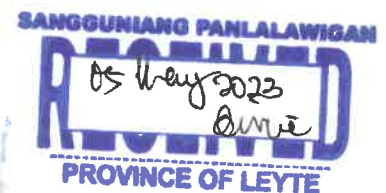

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
16th Sangguniang Bayan

May 5, 2023

HON. LEONARDO M. JAVIER, JR.
Provincial Vice Governor
Legislative Bldg. Capitol Cmpd.
Tacloban City



Attn: The Honorable Members of the Sangguniang Panlalawigan/
Secretary to the Sangguniang Panlalawigan.

Honorable Ladies and Gentlemen:

Respectfully submitting herewith 16 copies of the **APPROPRIATION ORDINANCE NO. 01-2023, "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 CY 2023 INVOLVING AN AMOUNT OF TEN MILLION TWO HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED SIXTEEN AND 68/100 (P 10,292,716.68) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF SAN ISIDRO, LEYTE."** for review and approval of this August Body.

Please acknowledge upon receipt hereof.

Thank you.

Respectfully yours,


MARIA SABINE R. VILLARINO
Secretary to the Sanggunian

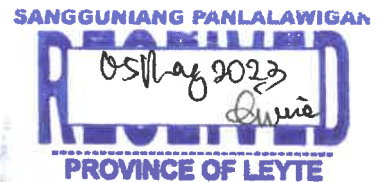
Attachment: Supporting Documents:

- First Supplemental Investment Program CY 2023 (16 copies);
- First Supplemental 5% DRRM FUND CY 2023 (1)



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
6535

16th Sangguniang Bayan



APPROPRIATION ORDINANCE NO. 01-2023

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1- CY 2023 INVOLVING AN AMOUNT OF TEN MILLION TWO HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED SIXTEEN AND 68/100 (P10,292,716.68) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF SAN ISIDRO, LEYTE.

WHEREAS, Section 321 of the Local Government Code of 1991 provides, that “no ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available xxx;”

WHEREAS, during the COA exit conference it was observed that the *lgu* had previous expenditures/obligations which have not yet paid in the previous years and upon their recommendation should the municipal government has enough savings, it should be prioritized thru enactment of a supplemental budget, hence the appropriation for the current year cannot be used to pay the previous expenditures so as not to hamper the delivery of the basic services to the people of San Isidro;

WHEREAS, with the declaration of surplus, the local chief executive and this august body approved to include and prioritize the payment of the previous expenditures/obligations in the first supplemental budget under MOOE;

WHEREFORE, on motion of the Honorable Hospicio B. Apacible duly seconded by the Honorable Jerold Lumapak, Honorable Rolando C. Piamonte, and Honorable Dante R. Rodaje;

BE IT ENACTED, by the Sangguniang Bayan of the Municipality of San Isidro, Leyte in regular session assembled, that:

SECTION 1. The Supplemental Budget No. 1 of San Isidro, Leyte for Calendar Year 2023 in the total amount of TEN MILLION TWO HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED SIXTEEN AND 68/100 (P10,292,716.68) are supported by the following budget documents:

1. Statement of Funding Source
2. Statement of Supplemental Appropriation
3. 5% LDRRM Fund (SIDRRMC Res. No. 2023-1), and
4. First Investment Program (MDC Res. No. 2023-1)

SECTION 2. Sources of Funds. The Source of funds for the Supplemental Budget No. 1 CY 2023 in the total amount of **₱ 10,292,716.68** is hereby provided from the savings of the following:

General Fund	7,026,534.00
Prior Years Savings-5% Calamity Fund	3,266,182.68
Total	10,292,716.68


SECTION 3. Use of Funds. The amount of TEN MILLION TWO HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED SIXTEEN AND 68/100 (**₱10,292,716.68**) is hereby appropriated for the Supplemental Budget No. 1 CY 2023 of the Local Government Unit of San Isidro, Leyte, as follows:

Department/ Office	PS	MOOE	Capital Outlay	SPA	Total
1. Mayor's Office	300,517.00	2,000,000.00	-	-	2,300,517.00
Socio-Cultural Development	-	-	-	500,000.00	500,000.00
2. MACCO	270,000.00	-	-	-	270,000.00
3. MHO	510,365.00	-	-	-	510,365.00
4. MSWD Youth Development Program	-	-	-	800,000.00	800,000.00
5. OMA	724,254.00	-	-	-	724,254.00
6. MENRO	441,538.00	-	-	-	441,538.00
7. MEO	442,873.00	-	-	-	442,873.00
8. MDRRMO	936,987.00	100,000.00	-	3,266,182.68	4,303,169.68
Total Expenditures	3,626,534.00	2,100,000.00	-	4,566,182.68	10,292,716.68

SECTION 4. Effectivity. The provisions of this Supplemental Budget No.1 CY 2023 Appropriation Ordinance shall take effect immediately upon approval and proper posting/publication.

ENACTED, this 25th day, April 2023 on its 39th Regular Session of the 16th Sanggunian at the SB Session Hall, San Isidro Town Hall, San Isidro, Leyte.

ENACTED BY:


CECILIO C. BCALLA
Municipal Vice Mayor
Presiding Officer

CONFORMED:

CECILIA L. CABAUG
SB Member


ROLANDO C. PIAMONTE, SR.
SB Member


CARMICHAEL L. VILLARINO
SB Member


HOSPICIO B. APACIBLE
SB Member


JEROLD T. LUMAPAK
SB Member


AILENE L. BASILAN
SB Member

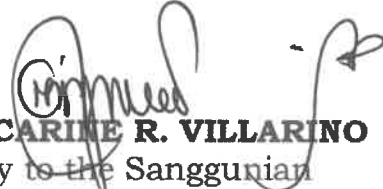

DANTE R. RODAJE
SB Member


WILDEGARDO S. ENRIQUEZ
SB Member


REM BERYL Y. VELOSO
LnB President (Absent)

ARMIN JOSEPH D. EBALES
SK Fed. President (On leave)

I hereby certify to the correctness of the foregoing Appropriation Ordinance No. 01 - 2023.


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

APPROVED BY:


REMEDIO B. VELOSO
Municipal Mayor
Date approved: 05-02-23 1:47 pm



Republic of the Philippines
REGION VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO

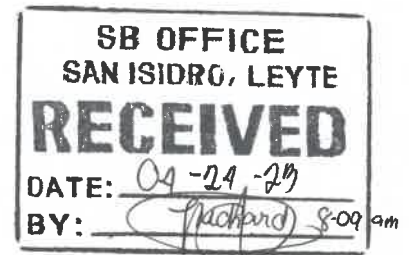


REMEDIO B. VELOSO
Municipal Mayor

OFFICE OF THE MUNICIPAL MAYOR

April 20, 2023

HON. CECILIO C. ECALLA
Vice Mayor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Bayan
This Municipality



Gentlemen and Ladies:

I have the honor to submit the **Supplemental Budget No.1** for Calendar Year 2023 of the municipality involving an amount of **Ten Million Two Hundred Ninety-Two Thousand Seven Hundred Sixteen & 68/100 Pesos (₱ 10,292,716.68)** for your review and approval in compliance to Section 321 of RA 7160 otherwise known as the Local Government Code of 1991.

Your immediate action thereof is highly appreciated for the immediate implementation of the Programs, Projects and Activities of our Municipality.

Thank you and more power!

Very truly yours,

HON. REMEDIO B. VELOSO
Municipal Mayor


**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
FY 2023**

San Isidro, Leyte
Province/City/Municipality

General
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
3.1 General Fund		7,026,534.00
3.2 Prior Years Savings - 5% Calamity Fund		3,266,182.68
Total		10,292,716.68
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		10,292,716.68

Certified Correct:


VICTOR Q. CASAS, JR.
Municipal Treasurer

March 30, 2023
Date


ELIZABETH A. REMORTA, CPA
Municipal Accountant

March 30, 2023
Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Mayor's Office	General Supervision and Control of the Executive Department of the LGU	1000-1-1	Personal Services		
			Salaries - Regular	5-01-01-010	210,584.00
			Personal Economic Relief Allowance (PERA)	5-01-02-010	16,000.00
			Clothing/Uniform Allowance	5-01-02-040	6,000.00
			Year End Bonus	5-01-02-140	26,323.00
			Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	25,271.00
			PAG-IBIG Contributions	5-01-03-020	800.00
			PHILHEALTH Contributions	5-01-03-030	4,739.00
			ECC Contributions	5-01-03-040	800.00
			Terminal Leave Benefits	5-01-04-030	-
			Other Personnel Benefits (PEI)	5-01-04-990	5,000.00
			Mid-Year Bonus	5-01-04-990-1	-
			Sub-Total		300,517.00
			Maintenance & Other Operating Expenses		
			Other Maintenance & Operating Expenses	5-02-99-990	2,000,000.00
			Sub-Total		2,000,000.00
		1000-1-2-2	Socio-Cultural Development		
			Maintenance & Other Operating Expenses		
			Other Supplies and Materials Expenses	5-02-03-990	150,000.00
			Other Maintenance & Operating Expenses	5-02-99-990	350,000.00
			Sub-Total		500,000.00
Municipal Accounting Office	Bookkeeping and Accounting Services	1000-6-1	Personal Services		
			Terminal Leave Benefits	5-01-04-030	270,000.00
			Sub-Total		270,000.00
Municipal Health Office	Provide Primary Health Care	3000-200-1-1	Personal Services		
			Salaries - Regular	5-01-01-010	305,200.00
			Personal Economic Relief Allowance	5-01-02-010	16,000.00
			Clothing/Uniform Allowance	5-01-02-040	6,000.00
			Subsistence Allowance	5-01-02-050	12,000.00
			Laundry Allowance	5-01-02-060	1,200.00
			Hazard Pay	5-01-02-110	76,300.00
			Year End Bonus	5-01-02-140	38,150.00
			Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	36,624.00
			PAG-IBIG Contributions	5-01-03-020	800.00
			PHILHEALTH Contributions	5-01-03-030	7,291.00
			ECC Contributions	5-01-03-040	800.00
			Terminal Leave Benefits	5-01-04-030	-
			Other Personnel Benefits (PEI)	5-01-04-990	5,000.00
			Mid-Year Bonus	5-01-04-990-1	-
			Sub-Total		510,365.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Municipal Social Welfare & Dev. Office	Social Welfare and Development Program	3000-500-2 3000-500-2-3	Special Purpose Appropriation		
			Youth Development Program		
			Maintenance & Other Operating Expenses		
			Other Supplies and Materials Expenses	5-02-03-990	200,000.00
	Other Maintenance & Operating Expenses	5-02-99-990	600,000.00		
	Sub-Total				800,000.00
Office of the Municipal Agriculturist	Sustainable Food Security and Agricultural Services	8000-1-1	Personal Services		
			Salaries	5-01-01-010	465,368.00
			Personal Economic Relief Allowance (PERA)	5-01-02-010	64,000.00
			Representation Allowance	5-01-02-020	-
			Transportation Allowance	5-01-02-030	-
			Clothing/Uniform Allowance	5-01-02-040	24,000.00
			Year End Bonus	5-01-02-140	58,171.00
			Cash Gift	5-01-02-150	20,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	55,844.00
			PAG-IBIG Contributions	5-01-03-020	3,200.00
			PHILHEALTH Contributions	5-01-03-030	10,471.00
			ECC Contributions	5-01-03-040	3,200.00
			Terminal Leave Benefits	5-01-04-030	-
			Other Personnel Benefits (PEI)	5-01-04-990	20,000.00
			Mid-Year Bonus	5-01-04-990-1	-
	Sub-Total			724,254.00	
Municipal Environment and Natural Resources Office	Environment and Solid Waste Management	8000-3-1	Personal Services		
			Salaries	5-01-01-010	295,336.00
			Personal Economic Relief Allowance	5-01-02-010	32,000.00
			Representation Allowance	5-01-02-020	-
			Transportation Allowance	5-01-02-030	-
			Clothing/Uniform Allowance	5-01-02-040	12,000.00
			Year End Bonus	5-01-02-140	36,917.00
			Cash Gift	5-01-02-150	10,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	35,440.00
			PAG-IBIG Contributions	5-01-03-020	1,600.00
			PHILHEALTH Contributions	5-01-03-030	6,645.00
			ECC Contributions	5-01-03-040	1,600.00
			Terminal Leave Benefits	5-01-04-030	-
			Other Personnel Benefits (PEI)	5-01-04-990	10,000.00
			Mid-Year Bonus	5-01-04-990-1	-
	Sub-Total			441,538.00	
Municipal Engineering Office	Pre-Engineering and Infrastructure Development Administration	8000-5-1	Personal Services		
			Salaries	5-01-01-010	269,880.00
			Personal Economic Relief Allowance	5-01-02-010	48,000.00
			Representation Allowance	5-01-02-020	-
			Transportation Allowance	5-01-02-030	-
	Clothing/Uniform Allowance	5-01-02-040	18,000.00		

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount		
1	2	3	4	5	6		
Municipal Disaster and Risk Reduction Management Office	Risk Assessment and Contingency Planning	9000-1	Year End Bonus	5-01-02-140	33,735.00		
			Cash Gift	5-01-02-150	15,000.00		
			Retirement and Life Insurance Premiums	5-01-03-010	32,385.00		
			PAG-IBIG Contributions	5-01-03-020	2,400.00		
			PHILHEALTH Contributions	5-01-03-030	6,073.00		
			ECC Contributions	5-01-03-040	2,400.00		
			Terminal Leave Benefits	5-01-04-030	-		
			Other Personnel Benefits (PEI)	5-01-04-990	15,000.00		
			Mid-Year Bonus	5-01-04-990-1	-		
			Sub-Total		442,873.00		
			Personal Services	Salaries	5-01-01-010	615,216.00	
		Personal Economic Relief Allowance		5-01-02-010	32,000.00		
		Representation Allowance		5-01-02-020	45,000.00		
		Transportation Allowance		5-01-02-030	45,000.00		
		Clothing/Uniform Allowance		5-01-02-040	12,000.00		
		Year End Bonus		5-01-02-140	76,902.00		
		Cash Gift		5-01-02-150	10,000.00		
		Retirement and Life Insurance Premiums		5-01-03-010	73,826.00		
		PAG-IBIG Contributions		5-01-03-020	1,600.00		
		PHILHEALTH Contributions		5-01-03-030	13,843.00		
		ECC Contributions		5-01-03-040	1,600.00		
		Terminal Leave Benefits	5-01-04-030	-			
		Other Personnel Benefits (PEI)	5-01-04-990	10,000.00			
		Mid-Year Bonus	5-01-04-990-1	-			
		Sub-Total		936,987.00			
		Maintenance & Other Operating Expenses	Travelling Expenses - Local	5-02-01-010	50,000.00		
			Training Expenses	5-02-02-010	30,000.00		
			Telephone Expenses	5-02-05-020	20,000.00		
			Sub-Total		100,000.00		
		9000-1	Special Purpose Appropriation	9000-1-22	5% LDRRM Fund		
					Maintenance & Other Operating Expenses		
					Other Supplies and Materials Expenses (Procurement of Rescue Equipment and Supplies)	5-02-03-990	100,000.00
				9000-1-12	Other Maintenance & Operating Expenses Operation and Maintenance of DRRM Office	5-02-99-990	100,000.00
		9000-1-21	Procurement of EMS Safety Set		66,182.68		
		9000-1-20	Capital Outlay				
			Rehabilitation and Installation of Additional CCTV		1,000,000.00		
		9000-1-24	Rehabilitation of Water System		2,000,000.00		

Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
			Sub-Total		3,266,182.68
TOTAL					10,292,716.68
Surplus/(Deficit)					-

Prepared by:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved by:

HON. REMEDIO B. VELOSO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Mayor's Office

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	3,421,632.00	3,632,216.00	210,584.00
Other Compensation			-	-
Personal Economic Relief Allowance (PERA)	5-01-02-010	312,000.00	328,000.00	16,000.00
Representation Allowance	5-01-02-020	81,000.00	81,000.00	-
Transportation Allowance	5-01-02-030	81,000.00	81,000.00	-
Clothing/Uniform Allowance	5-01-02-040	78,000.00	84,000.00	6,000.00
Year End Bonus	5-01-02-140	285,136.00	311,459.00	26,323.00
Cash Gift	5-01-02-150	65,000.00	70,000.00	5,000.00
Retirement and Life Insurance Premiums	5-01-03-010	410,596.00	435,867.00	25,271.00
PAG-IBIG Contributions	5-01-03-020	15,600.00	16,400.00	800.00
PHILHEALTH Contributions	5-01-03-030	76,987.00	81,726.00	4,739.00
ECC Contributions	5-01-03-040	15,600.00	16,400.00	800.00
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	65,000.00	70,000.00	5,000.00
Mid-Year Bonus	5-01-04-990-1	285,136.00	285,136.00	-
Total Personal Services		5,192,687.00	5,493,204.00	300,517.00
Maintenance and Other Operating Expenditures				
Travelling Expenses - Local	5-02-01-010	700,000.00	700,000.00	-
Training Expenses	5-02-02-010	200,000.00	200,000.00	-
Scholarship Grants/Expenses	5-02-02-020	-	-	-
Office Supplies Expenses	5-02-03-010	310,000.00	310,000.00	-
Accountable Forms Expenses	5-02-03-020	-	-	-
Food Supplies Expenses	5-02-03-050	-	-	-
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	4,000,000.00	4,000,000.00	-
Agricultural & Marine Supplies Expenses	5-02-03-100	-	-	-
Electricity Expenses	5-02-04-020	3,000,000.00	3,000,000.00	-
Postage and Courier Services	5-02-05-010	2,000.00	2,000.00	-
Telephone Expenses	5-02-05-020	86,400.00	86,400.00	-
Internet Subscription Expenses	5-02-05-030	210,000.00	210,000.00	-
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	13,200.00	13,200.00	-
Awards/Rewards Expenses	5-02-06-010	200,000.00	200,000.00	-
Survey Expenses	5-02-07-010	50,000.00	50,000.00	-
Demolition and Relocation Expenses	5-02-08-010	-	-	-
Confidential Expenses	5-02-10-010	104,190.00	104,190.00	-
Legal Services	5-02-11-010	-	-	-
Other Professional Services	5-02-11-990	-	-	-
Environmental/Sanitary Services	5-02-12-010	-	-	-
Janitorial Services	5-02-12-020	7,000,000.00	7,000,000.00	-
Other General Services	5-02-12-990	9,147,000.00	9,147,000.00	-
R/M - Infrastructure Assets	5-02-13-030	-	-	-
R/M - Building and Other Structures	5-02-13-040			
Office Buildings	5-02-13-040-1	200,000.00	200,000.00	-
Hospitals and Health Centers	5-02-13-040-2	1,000,000.00	1,000,000.00	-
Sub-Total M.O.E.		26,222,790.00	26,222,790.00	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Mayor's Office

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
R/M - Machinery and Equipment	5-02-13-050			-
Office Equipment	5-02-13-050-1	100,000.00	100,000.00	-
IT Equipment and Software	5-02-13-050-2	12,000.00	12,000.00	-
Other Machineries and Equipment	5-02-13-050-5	1,160,000.00	1,160,000.00	-
R/M - Furniture & Fixtures	5-02-13-070	-	-	-
R/M - Other Property, Plant and Equipment	5-02-13-990	-	-	-
Taxes, Duties & Licenses	5-02-16-010	2,000.00	2,000.00	-
Fidelity Bond Premiums	5-02-16-020	60,000.00	60,000.00	-
Insurance Expenses	5-02-16-030	700,000.00	700,000.00	-
Advertising Expenses	5-02-99-010	50,000.00	50,000.00	-
Printing and Publication Expenses	5-02-99-020	50,000.00	50,000.00	-
Representation Expenses	5-02-99-030	-	-	-
Transportation and Delivery Expenses	5-02-99-040	-	-	-
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	-
Donations	5-02-99-080	-	-	-
Other Maintenance and Operating Expenses	5-02-99-990	3,609,523.00	5,609,523.00	2,000,000.00
Sub-Total M.O.O.E.		5,743,523.00	7,743,523.00	2,000,000.00
Financial Expenses				
Interest Expenses	5-03-01-020	500.00	500.00	-
Bank Charges	5-03-01-040	500.00	500.00	-
Other Financial Charges	5-03-01-990	15,000.00	15,000.00	-
Sub-Total Financial Expenses		16,000.00	16,000.00	-
Total MOOE		31,982,313.00	33,982,313.00	2,000,000.00
Capital Outlays				
Land	1-07-01-010			
Road Networks	1-07-03-010	-	-	
Buildings	1-07-04-010			
Other Structure	1-07-04-990			
Office Equipment	1-07-05-020	250,000.00	250,000.00	
Construction and Heavy Equipment	1-07-05-080	-	-	
Other Transportation Equipment	1-07-06-990	-	-	
Furniture and Fixtures	1-07-07-010	250,000.00	250,000.00	
Total Capital Outlay		500,000.00	500,000.00	
Total Appropriations		37,675,000.00	39,975,517.00	2,300,517.00

Prepared:


REMEDILO B. VELOSO
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

LBP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Accounting Office

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	2,481,864.00	2,481,864.00	-
Other Compensation				
Personal Economic Relief Allowance (PER)	5-01-02-010	240,000.00	240,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	60,000.00	60,000.00	-
Year End Bonus	5-01-02-140	206,822.00	206,822.00	-
Cash Gift	5-01-02-150	50,000.00	50,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	297,824.00	297,824.00	-
PAG-IBIG Contributions	5-01-03-020	12,000.00	12,000.00	-
PHILHEALTH Contributions	5-01-03-030	55,842.00	55,842.00	-
ECC Contributions	5-01-03-040	12,000.00	12,000.00	-
Terminal Leave Benefits	5-01-04-030	-	270,000.00	270,000.00
Other Personnel Benefits (PEI)	5-01-04-990	50,000.00	50,000.00	-
Mid-Year Bonus	5-01-04-990-1	206,822.00	206,822.00	-
Total Personal Services		3,808,174.00	4,078,174.00	270,000.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	140,000.00	140,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	50,000.00	50,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		250,000.00	250,000.00	-
TOTAL EXPENDITURES		4,058,174.00	4,328,174.00	270,000.00

Prepared:


ELIZABETH A. REMORTA, CPA
 Department Head

Reviewed:


ROCHELLE L. GEMORING
 Municipal Budget Officer

Approved:


REMEDIIO B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Health Office

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	5,232,624.00	5,537,824.00	305,200.00
Other Compensation				
Personal Economic Relief Allowance	5-01-02-010	432,000.00	448,000.00	16,000.00
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	108,000.00	114,000.00	6,000.00
Subsistence Allowance	5-01-02-050	252,000.00	264,000.00	12,000.00
Laundry Allowance	5-01-02-060	25,200.00	26,400.00	1,200.00
Hazard Pay	5-01-02-110	999,106.00	1,075,406.00	76,300.00
Year End Bonus	5-01-02-140	436,052.00	474,202.00	38,150.00
Cash Gift	5-01-02-150	90,000.00	95,000.00	5,000.00
Retirement and Life Insurance Premium	5-01-03-010	627,915.00	664,539.00	36,624.00
PAG-IBIG Contributions	5-01-03-020	21,600.00	22,400.00	800.00
PHILHEALTH Contributions	5-01-03-030	117,735.00	125,026.00	7,291.00
ECC Contributions	5-01-03-040	21,600.00	22,400.00	800.00
Terminal Leave Benefits	5-01-04-030	211,500.00	211,500.00	-
Other Personnel Benefits (PEI)	5-01-04-990	90,000.00	95,000.00	5,000.00
Mid-Year Bonus	5-01-04-990-1	436,052.00	436,052.00	-
Total Personal Services		9,236,384.00	9,746,749.00	510,365.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	150,000.00	150,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	40,000.00	40,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Internet Subscription Expenses	5-02-05-030	24,000.00	24,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		274,000.00	274,000.00	-
TOTAL EXPENDITURES		9,510,384.00	10,020,749.00	510,365.00

Prepared:

DR. ELIZABETH I. ABACIAL
Department Head

Reviewed:

ROCHELLE L. GENORING
Municipal Budget Officer

Approved:

REMEDIÓ B. VELOSO
Municipal Mayor

LBP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Office of the Municipal Agriculturist

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	2,640,252.00	3,105,620.00	465,368.00
Other Compensation				
Personal Economic Relief Allowance (PEL)	5-01-02-010	240,000.00	304,000.00	64,000.00
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	60,000.00	84,000.00	24,000.00
Year End Bonus	5-01-02-140	220,021.00	278,192.00	58,171.00
Cash Gift	5-01-02-150	50,000.00	70,000.00	20,000.00
Retirement and Life Insurance Premium	5-01-03-010	316,831.00	372,675.00	55,844.00
PAG-IBIG Contributions	5-01-03-020	12,000.00	15,200.00	3,200.00
PHILHEALTH Contributions	5-01-03-030	59,406.00	69,877.00	10,471.00
ECC Contributions	5-01-03-040	12,000.00	15,200.00	3,200.00
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	50,000.00	70,000.00	20,000.00
Mid-Year Bonus	5-01-04-990-1	220,021.00	220,021.00	-
Total Personal Services		4,015,531.00	4,739,785.00	724,254.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	160,000.00	160,000.00	-
Training Expenses	5-02-02-010	50,000.00	50,000.00	-
Office Supplies Expenses	5-02-03-010	50,000.00	50,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating	5-02-99-990	88,000.00	88,000.00	-
Total MOOE		378,000.00	378,000.00	-
TOTAL EXPENDITURES		4,393,531.00	5,117,785.00	724,254.00

Prepared:


MIRALONA P. YASE
 OIC-Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

LBP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: **Municipal Environment and Natural Resources Office**

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	808,680.00	1,104,016.00	295,336.00
Other Compensation				
Personal Economic Relief Allowance	5-01-02-010	24,000.00	56,000.00	32,000.00
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	6,000.00	18,000.00	12,000.00
Year End Bonus	5-01-02-140	67,390.00	104,307.00	36,917.00
Cash Gift	5-01-02-150	5,000.00	15,000.00	10,000.00
Retirement and Life Insurance Premium	5-01-03-010	97,042.00	132,482.00	35,440.00
PAG-IBIG Contributions	5-01-03-020	1,200.00	2,800.00	1,600.00
PHILHEALTH Contributions	5-01-03-030	18,196.00	24,841.00	6,645.00
ECC Contributions	5-01-03-040	1,200.00	2,800.00	1,600.00
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	5,000.00	15,000.00	10,000.00
Mid-Year Bonus	5-01-04-990-1	67,390.00	67,390.00	-
Total Personal Services		1,236,098.00	1,677,636.00	441,538.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	50,000.00	50,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expense	5-02-99-990	20,000.00	20,000.00	-
Total MOOE		150,000.00	150,000.00	-
TOTAL EXPENDITURES		1,386,098.00	1,827,636.00	441,538.00

Prepared:

ATTY. JAY L. VIAGEDOR
Department Head

Reviewed:

ROCHELLE L. GENORING
Municipal Budget Officer

Approved:

REMEDIÓ B. VELOSO
Municipal Mayor

LBP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Municipal Engineering Office

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	3,352,260.00	3,622,140.00	269,880.00
Other Compensation				
Personal Economic Relief Allowance	5-01-02-010	360,000.00	408,000.00	48,000.00
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	90,000.00	108,000.00	18,000.00
Year End Bonus	5-01-02-140	279,355.00	313,090.00	33,735.00
Cash Gift	5-01-02-150	75,000.00	90,000.00	15,000.00
Retirement and Life Insurance Premium	5-01-03-010	402,272.00	434,657.00	32,385.00
PAG-IBIG Contributions	5-01-03-020	18,000.00	20,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	75,426.00	81,499.00	6,073.00
ECC Contributions	5-01-03-040	18,000.00	20,400.00	2,400.00
Terminal Leave Benefits	5-01-04-030	304,500.00	304,500.00	-
Other Personnel Benefits (PEI)	5-01-04-990	75,000.00	90,000.00	15,000.00
Mid-Year Bonus	5-01-04-990-1	279,355.00	279,355.00	-
Total Personal Services		5,464,168.00	5,907,041.00	442,873.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	60,000.00	60,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Fuel, Oil and Lubricant Expenses	5-02-03-090	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expense	5-02-99-990	-	-	-
Total MOOE		160,000.00	160,000.00	-
TOTAL EXPENDITURES		5,624,168.00	6,067,041.00	442,873.00


Prepared:


ENGR. DANILO M. BARONDA
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIOS B. VELOSO
 Municipal Mayor

LBP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Disaster Risk Reduction and Management Office

Object of Expenditure (1)	Account Code (2)	Current Year Authorized Budget (3)	Proposed Budget (4)	Proposed Increase (5)
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	-	615,216.00	615,216.00
Other Compensation		-		
Personal Economic Relief Allowance	5-01-02-010	-	32,000.00	32,000.00
Representation Allowance	5-01-02-020	-	45,000.00	45,000.00
Transportation Allowance	5-01-02-030	-	45,000.00	45,000.00
Clothing/Uniform Allowance	5-01-02-040	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	-	76,902.00	76,902.00
Cash Gift	5-01-02-150	-	10,000.00	10,000.00
Retirement and Life Insurance Premium	5-01-03-010	-	73,826.00	73,826.00
PAG-IBIG Contributions	5-01-03-020	-	1,600.00	1,600.00
PHILHEALTH Contributions	5-01-03-030	-	13,843.00	13,843.00
ECC Contributions	5-01-03-040	-	1,600.00	1,600.00
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	-	10,000.00	10,000.00
Mid-Year Bonus	5-01-04-990-1	-	-	-
Total Personal Services		-	936,987.00	936,987.00
Maintenance and Other Operating Expenditures				
Travelling Expenses - Local	5-02-01-010	-	50,000.00	50,000.00
Training Expenses	5-02-02-010	-	30,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	-	-	-
Fuel, Oil and Lubricant Expenses	5-02-03-090	-	-	-
Telephone Expenses	5-02-05-020	-	20,000.00	20,000.00
Other Maintenance and Operating Expense	5-02-99-990	-	-	-
Total MOOE		-	100,000.00	100,000.00
TOTAL EXPENDITURES		-	1,036,987.00	1,036,987.00

Prepared:


REMEDIÓ B. VELOSO
Municipal Mayor

Reviewed:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
Municipal Mayor

LBP Form No. 2-A

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN ISIDRO, LEYTE**

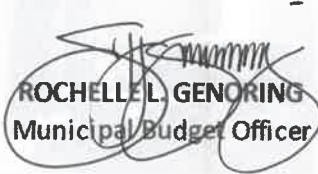
Office: Mayor's Office

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Current Year Authorized Budget 4	Proposed Budget 5	Proposed Increase 6
1000-1-2-2	General Public Services	Socio-Cultural Development			
		Maintenance and Other Operating Expenses			
		Office Supplies Expenses	10,000.00	10,000.00	-
		Other Supplies and Materials Expenses	50,000.00	200,000.00	150,000.00
		Other Maintenance & Operating Expenses	240,000.00	590,000.00	350,000.00
		Total MOOE	300,000.00	800,000.00	500,000.00
Total Socio-Cultural Development			300,000.00	800,000.00	500,000.00

Prepared:


REMEDIÓ B. VELOSO
Department Head

Reviewed:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN ISIDRO, LEYTE**


Office: **Municipal Social Welfare and Development Office**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Current Year Authorized Budget 4	Proposed Budget 5	Proposed Increase 6
300-500-2-3	Social Welfare	Youth Development Program			
		Maintenance and Other Operating Expenses			
		Office Supplies Expenses	30,000.00	30,000.00	-
		Other Supplies and Materials Expenses	70,000.00	270,000.00	200,000.00
		Other Maintenance & Operating Expenses	195,000.00	795,000.00	600,000.00
		Total MOOE	295,000.00	1,095,000.00	800,000.00
Total Youth Development Program			295,000.00	1,095,000.00	800,000.00


Prepared:

Reviewed:

Approved:


REA LYN E. SINUGBA
MSWDO-Designate


ROCHELLE L. GENORING
Municipal Budget Officer


REMEDIO B. VELOSO
Municipal Mayor

LBP Form No. 2-A

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN ISIDRO, LEYTE**

Office: **Municipal Disaster Risk Reduction and Management and Office**
Special Account: **5% Local Disaster Risk Reduction and Management Fund**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Current Year Authorized Budget 4	Proposed Budget 5	Proposed Increase 6
9000	Other Services	5% DRRM Fund			
		Maintenance and Other Operating Expenses			
9000-1		Quick Response Fund (QRF)	2,330,559.00	2,330,559.00	-
9000-1-6		Training Expenses (Training & Symposium on DRRM)	150,000.00	150,000.00	-
9000-1-18		Fuel, Oil & Lubricant Expenses (Fuel used in the Evaluation of Damage & Assessment Report)	2,000.00	2,000.00	-
9000-1-9		Food Supplies Expenses (Preposition of Relief Goods)	500,000.00	500,000.00	-
9000-1-16		Food Supplies Expenses (Additional Procurement of Relief Goods)	200,000.00	200,000.00	-
9000-1-11		Drugs and Medicines Expenses (Medicines & First Aid Kits)	30,000.00	30,000.00	-
9000-1-15		Drugs and Medicines Expenses (Medical Consultation & Treatment after the occurrence of the calamity)	10,000.00	10,000.00	-
9000-1-23		Other Supplies and Materials Expenses (Rescue Equipment and Supplies)	-	100,000.00	100,000.00
		Other Maintenance & Operating Expenses:			-
9000-1-12		Operation & Maintenance of DRRM Office	129,800.00	229,800.00	100,000.00
9000-1-10		Insurance for Emergency Rescue Personnel and Volunteers	100,000.00	100,000.00	-
9000-1-5		IEC on Disaster Preparedness & Response	50,000.00	50,000.00	-
9000-1-7		Conduct of Earthquake and Fire Drills	50,000.00	50,000.00	-
9000-1-13		RDANA	10,000.00	10,000.00	-
9000-1-14		Search, Rescue & Evacuation	10,000.00	10,000.00	-
9000-1-17		Emergency Shelter Assistance	500,000.00	500,000.00	-
9000-1-22		Procurement of EMS Safety Set	-	66,182.68	66,182.68
		Total MOOE	4,072,359.00	4,338,541.68	266,182.68
		Capital Outlay			
9000-1-1		Construction of Concrete Canal With Cover along M. Roxas St.	655,000.00	655,000.00	-

LBP Form No. 2-A

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN ISIDRO, LEYTE**


Office: **Municipal Disaster Risk Reduction and Management and Office**
Special Account: **5% Local Disaster Risk Reduction and Management Fund**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Current Year Authorized Budget 4	Proposed Budget 5	Proposed Increase 6
9000-1-2		Development of Sanitary Landfill	1,000,000.00	1,000,000.00	-
9000-1-3		Widening/Re-Deepening of Main Rivers	500,000.00	500,000.00	-
9000-1-4		Extension of MDRRM Office	500,000.00	500,000.00	-
9000-1-8		Purchase of Early Warning Device	250,000.00	250,000.00	-
9000-1-19		Rehabilitation of Various Infrastructure Utilities and Facilities	791,172.00	791,172.00	
9000-1-20		Rehabilitation and Installation of Additional CCTV	-	1,000,000.00	1,000,000.00
9000-1-21		Rehabilitation of Water System	-	2,000,000.00	2,000,000.00
		Total Capital Outlay	3,696,172.00	6,696,172.00	3,000,000.00
		Grand Total DRRM Fund	7,768,531.00	11,034,713.68	3,266,182.68

Prepared:


MIRALONA P. YASE
MDRRMO-Designate

Reviewed:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved:


REMEDIO B. VELOSO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Mayor's Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
1	1	Municipal Mayor	Remedio B. Veloso	27/2	1,177,176.00	27/2	1,177,176.00	-
135	135	Executive Assistance II	Leslie Jean C. Lumapak	17/2	377,700.00	17/2	377,700.00	-
84	84	Labor & Employment Officer III	Thelma M. Beron	16/3	350,880.00	16/3	350,880.00	-
4	4	Clerk II	Joel S. Reubal	4/2	135,984.00	4/2	135,984.00	-
102	102	Administrative Aide IV (Driver II)	Joel Mendero	4/2	135,984.00	4/2	135,984.00	-
103	103	Administrative Aide V (Carpenter II)	Ricardo S. Reubal	5/1	143,184.00	5/1	143,184.00	-
104	104	Administrative Aide III (Utility Worker II)	Sherry S. Olleras	3/2	128,112.00	3/2	128,112.00	-
105	105	Administrative Aide III (Utility Worker II)	Dante P. Conejos	3/2	128,112.00	3/2	128,112.00	-
106	106	Administrative Aide III (Utility Worker II)	Helen P. Fajardo	3/2	128,112.00	3/2	128,112.00	-

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Mayor's Office


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			3	4	5	6	
107	107	Security Guard II	Zendy C. Bonite	5/2	144,288.00	5/2	144,288.00	-
94	94	Local Disaster Risk Reduction and Management Officer II	Rea Lyn Sinugba	15/1	315,876.00	15/1	315,876.00	-
124	124	Administrative Aide III (Utility Worker II)	Elsie S. Careloria	3/2	128,112.00	3/2	128,112.00	-
125	125	Administrative Aide III (Utility Worker II)	Maria S. Bonite	3/2	128,112.00	3/2	128,112.00	-
	147	Tourism Operations Officer II	"Vacant"			15/1	210,584.00	210,584.00
					3,421,632.00		3,632,216.00	210,584.00

Note: Item Nos. 147 created as per Municipal Ordinance No. 154 - 2023 and appropriated for 8 months only.


Prepared:


REMEDIÓ B. VELOSO
 Department Head

Reviewed:


CECILLE E. BUANTE
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Health Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			3	4	5	6	
41-2	41-2	Municipal Government Department Head I (Municipal Health Officer)	Elizabeth I. Abacial	24/2	1,078,236.00	24/2	1,078,236.00	-
98	98	Nurse I	Frederick Z. Tenio	15/3	430,296.00	15/3	430,296.00	-
99	99	Nurse I	"Vacant"	15/1	-	15/1	-	-
57	57	Medical Technologist I	Nepthel B. Remulta	11/2	308,676.00	11/2	308,676.00	-
46-7	46-7	Midwife II (Daja Diot)	Eliza B. Flores	11/8	330,168.00	11/8	330,168.00	-
46-8	46-8	Midwife II (Hda. Maria)	Evelyn M. Gerbabuena	11/8	330,168.00	11/8	330,168.00	-
46-9	46-9	Midwife II (Basud)	Sarahjen A. Conson	11/8	330,168.00	11/8	330,168.00	-
46-12	46-12	Midwife II (San Miguel)	Mae E. Cañete	11/2	308,676.00	11/2	308,676.00	-
46-14	46-14	Midwife II (Linao)	Jocelyn F. Cubol	11/1	305,268.00	11/1	305,268.00	-
62	62	Midwife I (Banat-i)	Rechie J. Arnoco	9/2	246,864.00	9/2	246,864.00	-

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Health Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
77	77	Midwife I	Mary Grace M. Carbero	9/2	246,864.00	9/2	246,864.00	-
78	78	Midwife I	Maricel C. Pepito	9/3	248,940.00	9/3	248,940.00	-
85	85	Midwife I	Imelda C. Remorta	9/1	244,824.00	9/1	244,824.00	-
47-1	47-1	Sanitation Inspector II	Crescente L. Villarino, III	8/4	234,216.00	8/4	234,216.00	-
123	123	Administrative Aide III (Driver I)	Antonio T. Flores	3/2	128,112.00	3/2	128,112.00	-
5	5	Administrative Aide I (Utility Worker I)	Eric M. Fabile	1/8	119,412.00	1/8	119,412.00	-
89	89	Administrative Aide I (Utility Worker I)	Rosita G. Barda	1/3	114,552.00	1/3	114,552.00	-

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Health Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
133	133	Administrative Aide I (Utility Worker I)	Albert B. Mahilum Jr.	1/2	113,592.00	1/2	113,592.00	-
134	134	Administrative Aide I (Utility Worker I)	Alicia Y. Dela Cruz	1/2	113,592.00	1/2	113,592.00	-
	156	Nurse II	"Vacant"			16/1	305,200.00	305,200.00
					5,232,624.00		5,537,824.00	305,200.00

Note: Item Nos. 156 created as per Municipal Ordinance No. 154 - 2023 and appropriated for 8 months only.

Prepared:


DR. ELIZABETH I. ABACIAL
 Department Head

Reviewed:


CECILLE E. BUANTE
 HRMO

Approved:


REMEDIO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Office of the Municipal Agriculturist**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
44	44	Municipal Government Department Head I (Municipal Agriculturist)	"Vacant"	24/1	795,696.00	24/1	795,696.00	-
5594-81	5594-81	Agricultural Technologist	"Vacant"	10/1	199,716.00	10/1	199,716.00	-
63	63	Agriculturist II	Jerome C. Llano	15/2	319,272.00	15/2	319,272.00	-
64	64	Agriculturist II	"Vacant"	15/1	315,876.00	15/1	315,876.00	-
65	65	Agriculturist II	Marieta M. Serdoncillo	15/2	319,272.00	15/2	319,272.00	-
82	82	Administrative Aide III (Utility Worker II)	Brian D. Batayola	3/3	129,084.00	3/3	129,084.00	-
93	93	Livestock Inspector II	Erven M. Gulip	8/1	170,988.00	8/1	170,988.00	-
52	52	Administrative Aide III (Driver I)	Jose Nelson P. Osabel	3/8	134,124.00	3/8	134,124.00	-
121	121	Administrative Aide III (Driver I)	Reynaldo D. Reubal	3/2	128,112.00	3/2	128,112.00	-

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Office of the Municipal Agriculturist**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
				5	6	7	8	
122	122	Administrative Aide III (Driver I)	Cayetano B. Dagandan	3/2	128,112.00	3/2	128,112.00	-
	143	Farm Superintendent	"Vacant"		-	11/1	152,632.00	152,632.00
	144	Farm Supervisor	"Vacant"		-	8/1	113,992.00	113,992.00
	145	Farm Supervisor	"Vacant"		-	8/1	113,992.00	113,992.00
	146	Administrative Aide III (Utility Worker II)	"Vacant"		-	3/1	84,752.00	84,752.00
					2,640,252.00	-	3,105,620.00	465,368.00

Note: Item Nos. 143, 144, 145 & 146 created as per Municipal Ordinance No. 154 - 2023 and appropriated for 8 months only.

Prepared:

MIRALONA P. YASE
ICO - Department Head

Reviewed:


CECILLE E. BUANTE
HRMO

Approved:


REMEDILO B. VELOSO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Environment and Natural Resources Office**


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease				
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)						
1	2			3	4	SG/Step	Amount		SG/Step	Amount	5	6
76	76	Municipal Government Department Head I (Municipal Environment and Natural Resources Officer)	Jay L. Viagedor	24/2	808,680.00	24/2	808,680.00	-				
	153	Environmental Management Specialist II	"Vacant"			15/1	210,584.00	210,584.00				
	154	Administrative Aide III (Utility Worker II)	"Vacant"			3/1	84,752.00	84,752.00				
					808,680.00		1,104,016.00	295,336.00				

Note: Item Nos. 153 & 154 created as per Municipal Ordinance No. 154 - 2023 and appropriated for 8 months only.


Prepared:

ATTY. JAY L. VIAGEDOR
Department Head

Reviewed:


CECILLE E. BUANTE
HRMO

Approved:


REMEDIÓ B. VELOSO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Engineering Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
39	39	Municipal Government Department Head I (Municipal Engineer)	Engr. Danilo M. Baronda	24/8	891,180.00	24/8	891,180.00	-
115	115	Engineer II	Rutchi M. Lor	16/2	347,100.00	16/2	347,100.00	-
141	141	Engineer II	Elrian D. Bactol	16/1	343,356.00	16/1	343,356.00	-
88	88	Mechanical Shop Foreman	"Vacant"	11/1	228,948.00	11/1	228,948.00	-
58	58	Administrative Assistant III (Mechanic III)	"Vacant"	9/1	183,624.00	9/1	183,624.00	-
140	140	Electrician Foreman	Marcelo C. Diego	9/1	183,624.00	9/1	183,624.00	-
22	22	Construction and Maintenance Capataz	Regan B. Cuyos	5/1	143,184.00	5/1	143,184.00	-
6	6	Administrative Aide IV (Driver II)	Timoteo L. Villarino, Jr.	4/8	142,368.00	4/8	142,368.00	-
120	120	Electrician I	"Vacant"	4/1	134,940.00	4/1	134,940.00	-

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Engineering Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
126	126	Administrative Aide III (Utility Worker II)	Juancho S. Singcol	3/1	127,128.00	3/1	127,128.00	-
127	127	Administrative Aide III (Utility Worker II)	Yuyi Kerra B. Roche	3/2	128,112.00	3/2	128,112.00	-
50	50	Administrative Aide III (Driver I)	Luisito B. Mapula	3/5	131,088.00	3/5	131,088.00	-
51	51	Administrative Aide III (Driver I)	Anastacio D. Arcipe, Jr.	3/2	128,112.00	3/2	128,112.00	-
24	24	Construction and Maintenance Man	Virgel V. Remorta	2/1	119,748.00	2/1	119,748.00	-
25	25	Construction and Maintenance Man	Rogelio B. Yaon	2/1	119,748.00	2/1	119,748.00	-
	149	Heavy Equipment Operator I	"Vacant"			4/1	89,960.00	89,960.00
	150	Heavy Equipment Operator I	"Vacant"			4/1	89,960.00	89,960.00
	151	Heavy Equipment Operator I	"Vacant"			4/1	89,960.00	89,960.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Engineering Office**


Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
					3,352,260.00		3,622,140.00	269,880.00

Note: Item Nos. 149, 150 & 151 created as per Municipal Ordinance No. 154 - 2023 and appropriated for 8 months only.

Prepared:


ENGR. DANILO M. BARONDA
 Department Head

Reviewed:


CECILLE E. BUANTE
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Disaster Risk Reduction and Management Office**


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 143)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	157	Municipal Government Department Head I (Municipal Disaster Risk Reduction and Management Officer)	"Vacant"			24/1	530,464.00	530,464.00
	158	Administrative Aide III (Utility Worker II)	"Vacant"			3/1	84,752.00	84,752.00
					-		615,216.00	615,216.00

Note: Item Nos. 157 & 158 created as per Municipal Ordinance No. 154 - 2023 and appropriated for 8 months only.

Prepared:


REMEDILO B. VELOSO
 Department Head

Reviewed:


CECILLE E. BUANTE
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor



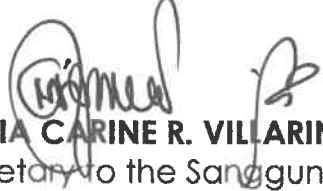
Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
16th Sangguniang Bayan

CERTIFICATION OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT, **Appropriation Ordinance no. 01-2023**, otherwise known as "**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 CY 2023 INVOLVING AN AMOUNT OF TEN MILLION TWO HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED SIXTEEN AND 68/100 (₱ 10,292,716.68) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF SAN ISIDRO, LEYTE.**" has been posted in three (3) conspicuous places of the Municipality on May 4, 2023 and remain posted to date, in compliance to Art.114 of the Rules and Regulations Implementing the Local Government Code of 1991.

Issued this 5th day of May, 2023 at San Isidro, Leyte.


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

Noted by:


CECILIO C. ECALLA
Municipal Mayor
Presiding Officer

cc:file
mcrv/jbp



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO

16th Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 39th REGULAR SESSION OF THE **16TH SANGGUNIANG BAYAN** OF THE MUNICIPALITY OF SAN ISIDRO, PROVINCE OF LEYTE HELD AT THE MUNICIPAL SESSION HALL ON **APRIL 25, 2023.**

Present:

Hon. Cecilio C. Ecalla	-	Municipal Vice Mayor/Presiding Officer
Hon. Cecilia L. Cabahug	-	SB Member
Hon. Rolando C. Piamonte, Sr.	-	SB Member
Hon. Carmichael L. Villarino	-	SB Member
Hon. Hospicio B. Apacible	-	SB Member
Hon. Jerold T. Lumapak	-	SB Member
Hon. Ailene L. Basilan	-	SB Member
Hon. Dante R. Rodaje	-	SB Member
Hon. Wildegardo S. Enriquez	-	SB Member

Absent: Hon. Atty. Rem Beryl Y. Veloso - LnB President/Ex Officio Member

On Leave: Hon. Armin Joseph D. Ebales - PSK President/Ex-Officio Member

RESOLUTION NO. 2023 - 077

WHEREFORE, on motion of the Honorable Hospicio B. Apacible duly seconded by the Honorable Rolando C. Piamonte, and Honorable Cecilia L. Cabahug, be it;

RESOLVED, as it is hereby resolved, by the Sangguniang Bayan of San Isidro, Province of Leyte to **approve and adopt as it hereby approves and adopts the following actions:**

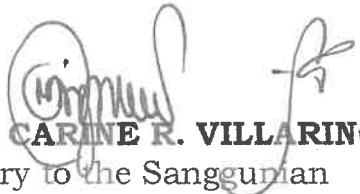
1. San Isidro Disaster Risk Reduction and Management Council (MDRRMC) Resolution No. 2023-1, A resolution approving the 1st Supplemental 5% LDRRM Fund for CY 2023 with a total amount of Php 3,266,182.68.
2. MDC Resolution No. 2023-1 series of 2023, A resolution approving the 1st Supplemental Investment Program of CY 2023 with a total funding requirement of Ten Million Two Hundred Ninety-two Thousand Seven Hundred Sixteen Pesos and 68/100 (Php 10,292,716.68).

RESOLVED, Further, that a copy of this resolution shall be furnished to the office of the Local Chief Executive and other concerned offices for their information, guidance and appropriate action.

ADOPTED, this 25th day of April 2023.

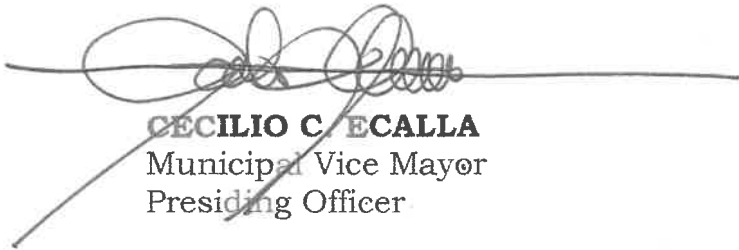
Mew

I hereby certify to the correctness of the foregoing resolution.



MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:



CECILIO C. ECALLA
Municipal Vice Mayor
Presiding Officer



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO

3rd Floor, Rooftop Function Hall, San Isidro Town Hall, San Isidro, Leyte
6535

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT (MDC) MEETING HELD AT THE ROOFTOP FUNCTION HALL, 3rd FLOOR, MUNICIPAL TOWN HALL, SAN ISIDRO, LEYTE CONDUCTED LAST APRIL 24, 2023.

Resolution No. 2023-1
Series of 2023

A RESOLUTION APPROVING THE 1st SUPPLEMENTAL INVESTMENT PROGRAM OF CY 2023 WITH A TOTAL FUNDING REQUIREMENT OF TEN MILLION TWO HUNDRED NINETY TWO THOUSAND SEVEN HUNDRED SIXTEEN PESOS AND 68/100 (P 10,292,716.68) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, the Municipal Development Council (MDC) convened and discussed matters relative to the municipality's priority PPAs;

WHEREAS, the are some offices of the Local Government Unit that needs additional funding to fund newly created positions and other priority programs until the year end;


WHEREAS, funds identified to fund the above-stated programs presented as follows;

Source of Fund					Amount
Taken from: SAVINGS					
a. General Fund					7,026,534.00
b. Prior Year Savings - 5% Calamity Fund					3,266,182.68
Total					10,292,716.68
To Fund:					
Dept./Office	PS	MOOE	Capital Outlay	SPA	TOTAL
1. Mayor's Office	300,517.00	2,000,000.00	-	-	2,300,517.00
Socio-Cultural Development	-	-	-	500,000.00	500,000.00
2. MACCO	270,000.00	-	-	-	270,000.00
3. MHO	510,365.00	-	-	-	510,365.00
4. MSWDO					
Youth Dev. Program	-	-	-	800,000.00	800,000.00
5. OMA	724,254.00	-	-	-	724,254.00
6. MENRO	441,538.00	-	-	-	441,538.00
7. MEO	442,873.00	-	-	-	442,873.00
8. MDRMO	936,987.00	100,000.00	-	3,266,182.68	4,303,169.68
Total Expenditures	3,626,534.00	2,100,000.00	-	4,566,182.68	10,292,716.68

NOW THEREFORE, on motion of Punong Barangay Cirila B. Arriego of Tinago

Adopted and approved unanimously this 24th day of April 2023.

I hereby certify to the correctness of the foregoing resolution.


ENGR. ARMANDO R. PERINO
MPDC/MDC Head Secretariat

Approved by:


HON. REMEDIO B. VELOSO
Municipal Mayor
MDC Chairman

FIRST SUPPLEMENTAL INVESTMENT PROGRAM CY 2023

By Program/Project/Activity by Sector

Municipality: SAN ISIDRO LEYTE													
AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	GENERAL PUBLIC SERVICES												
1000-1	EXECUTIVE SERVICES												
1000-1-1	General Supervision and Control of the Executive Department of the LGU	Mayor's Office	May 2023	Dec. 2023	Overall direction, management, supervision and control of the executive department is rendered	General Fund	300,517.00	2,000,000.00	-	2,300,517.00			
1000-1-2	SPECIAL PURPOSE APPROPRIATIONS												
1000-1-2-2	Socio-Cultural Development	Mayor's Office	May 2023	Dec. 2023	Various cultural activities are presented to the community during fiesta & christmas festival	General Fund	-	500,000.00	-	500,000.00			
1000-6	ACCOUNTING OFFICE												
1000-6-1	Bookkeeping and Accounting Services	Accounting Office	May 2023	Dec. 2023	Internal control policies applied and various funds accounted.	General Fund	270,000.00	-	-	270,000.00			
SUB TOTAL							570,517.00	2,500,000.00	0.00	3,070,517.00	0.00	0.00	

FIRST SUPPLEMENTAL INVESTMENT PROGRAM CY 2023

By Program/Project/Activity by Sector

Municipality: SAN ISIDRO LEYTE													
AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
000	SOCIAL SERVICES												
000-200-1	Health Care Services												
000-200-1-1	Health Care & Sanitation Programs	Municipal Health Office	May 2023	Dec. 2023	Health Care Programs Implemented to target beneficiaries.	General Fund	510,365.00	-	-	510,365.00			
000-500-1	Social Welfare and Development Services												
000-500-2-3	Youth Development Program	Mayor's Office/MSWDO	May 2023	Dec. 2023	Sports tournament are conducted/promoted during fiesta celebration and christmas festival	General Fund	-	800,000.00	-	800,000.00			
SUB TOTAL							510,365.00	800,000.00	0.00	1,310,365.00	0.00	0.00	

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By Program/Project/Activity by Sector

Province/City/Municipality: SAN ISIDRO LEYTE													
AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ECONOMIC SERVICES												
1000-1	Agriculture and Food Security Services												
1000-1-1	Sustainable Food Security and Agricultural Services	Agriculture Office	May 2023	Dec. 2023	Increase Agri-production in Agricultural barangays.	General Fund	724,254.00	-	-	724,254.00			
1000-3	ENVIRONMENTAL SERVICES												
1000-3-1	Environmental & Solid waste Management	MENRO Office	May 2023	Dec. 2023	More trees planted, waste segregation at source implemented, waste collection daily conducted, environmental issues & concerns are tackled	General Fund	441,538.00	-	-	441,538.00			
1000-5	ENGINEERING SERVICES												
1000-5-1	Pre-Engineering and Infrastructure Development Administration	MEO	May 2023	Dec. 2023	Detailed Engineering and Specifications prepared & Infrastructure Development assisted	General Fund	442,873.00	-	-	442,873.00			
9000	DRRM SERVICES	DRRMO	May 2023	Dec. 2023	Organize and conduct training, orientation and knowledge mangement activities on DRRM at the local level	5% DRRM Fund	936,987.00	100,000.00	-	1,036,987.00			

FIRST SUPPLEMENTAL INVESTMENT PROGRAM CY 2023

By Program/Project/Activity by Sector


SAN ISIDRO LEYTE													
AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
30-20	Special Purpose Appropriation	DRRMO	May 2023	Dec. 2023	QRF released when during emergency situations and in times of calamities	5% DRRM Fund	-	3,266,182.68	-	3,266,182.68			
SUB TOTAL								1,379,860.00	3,366,182.68	0.00	5,911,834.68	0.00	0.00
GRAND TOTAL								2,480,742.00	6,666,182.68	0.00	10,292,718.68	0.00	0.00

Prepared by:

Checked by:

Attested by:


ENGR. ARMANDO R. PERINO
 Municipal Planning and Development Coordinator


ROCHELLE L. GENORING
 Municipal Budget Officer


HON. REMEDIO B. VELOSO
 Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of San Isidro

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
3rd Floor Function Hall, New Town Hall
1:00 P.M. Monday, April 24, 2023

ATTENDANCE SHEET

No.	Name	Gender		Designation	Signature
		Male	Female		
1	HON. REMEDIO B. VELOSO	/		MUN. MAYOR	
2	Ilyn E Monores		/	DDIFA	IB
3	Caridad A. Jhang		/	P. B.	Celang
4	Profista A. Montano		✓	DALRACA	Montano
5	Mario Y. Planat	-		SAMIFA	
6	Jocelyn A. Catajuran		-	Treasurer	
7	CHARLENE C. OLIVAR		-	Brig. Secretary	
8	Cirilo P. Amiergado		✓	PB / Tinago	Amiergado
9	Concepcion B. Paesmpora		✓	Paesmpora Pgy.	Paesmpora
10	CASTELLANO, MANDUITO	-		BOBADA	
11	MARILOU R. PEPITO		-	PARWOOD TRIAS	Marilou R. Pepito
12	Magdalena P. Cabalquinto		-	PB	Cabalquinto
13	Cecilia C. Dela Cruz		-	P.B.	Delacruz
14	DARWIN E. ANORES	✓		ANORES	Anores
15	Shanara S. Lion		-	Brig. Secretary	Lion
16	ORLANDO B. OCHEA		-	Brig. Captain	Ochea
17	IVENIO P. CHATE	✓		P. B.	Chate
18	ALFREDO B. RESOSENTO	-		P.B.	Resosento
19	COSTAN O. BLAYO	✓		P.B.	Blayo
20	ANITA CARIA ET.	-		P.B.	Caria
21	CARME VILARMO		-	SB SEC. I	Vilarmo
22	CARLO PASCAL L. VILCARMO	-		M.A.	Vilcarmo
23	MIRALONA P. YASE		✓	LOOKING Designate	Yase
24	ARMANDO R. FERRO	✓		MPOC	Ferro
25	RODOLFO P. FILLAR	✓		P.B.	Fillar
26	ROCHELLE L. GENORING		✓	MPO	Genoring
27	Elizabeth A. Remota		✓	Mun. Accountant	Remota
28	Leslie Jean C. Lunepede		✓	E.A. Ti	Lunepede
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