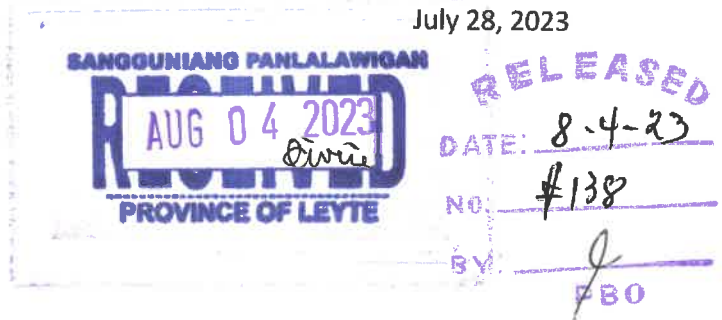




PROVINCIAL BUDGET OFFICE

July 28, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-06** with a total appropriation in the amount of **P50,302,167.52**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 11, 2023 and the authorized rates thereof under Annex "A-4" & "Annex A-1";
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the vacant positions shall be adequately provided with appropriations for salaries, allowances, benefits and fixed personnel expenditures to back up their legal existence, otherwise, the same shall be deemed abolished;
4. That the provision of salaries, incentives and other Personal Services (PS) costs to the newly created positions shall conform to the rates and schedules of LBC 149, the salary schedule being implemented by the LGU.
5. That the grant of BAC Honoraria shall be subject to the guidelines under BC No. 2004-5a and BC No. 2007-3;
6. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1 Series 2023.
7. That the procurement of Goods, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
8. That the programs funded under the 5% LDRRMF are included in the Supplemental Investment Program of the LGU; and
9. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Adherence to CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT

04 April 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL APPROPRIATION ORDINANCE NO. 2023-06** of the **MUNICIPALITY of HILONGOS, LEYTE**, entitled: **AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 CY 2023 INVOLVING THE AMOUNT OF FIFTY-MILLION THREE HUNDRED TWO THOUSAND ONE HUNDRED SIXTY SEVEN AND 52/100 (₱50,302,167.52)⁰⁰** TOGETHER WITH THE **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 CY 2023** IN THE AMOUNT OF **PHP145,900,000.00**.

A handwritten signature in black ink, appearing to read "Jill S. Uyvico".

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

CATHERINE A. FABULAR
Secretary to the Sanggunian

MUNICIPAL APPROPRIATION ORDINANCE NO. 2023-06

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 CY 2023 INVOLVING THE AMOUNT OF FIFTY MILLION THREE HUNDRED TWO PESOS AND ONE HUNDRED SIXTY SEVEN PESOS AND FIFTY-TWO CENTAVOS (P50,302,167.52) TO BE TAKEN FROM THE BEGINNING BALANCE 2023, TRUST FUND - MDRRMF AND 5% MDRRMF CURRENT APPROPRIATION FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

Author: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways, and Means & Economic Enterprise

BE IT ENACTED by the Sangguniang Bayan of the Municipality of Hilongos in its regular session duly assembled that:

SECTION 1. Supplemental Budget No. 01 CY 2023 of the Municipality of Hilongos is in the amount of P50,302,167.52.

The budget documents are incorporated herein and made an integral part of this ordinance, to wit:

- Statement of Funding Sources – Supplemental Budget No. 01 FY 2023
- Statement of Supplemental Appropriations for Supplemental Budget No. 01 CY 2023
- Statement of Government Equity
- Certification of Available Funds for Appropriation
- Statement of Funds Available for Reversion (5% MDRRMF Current Appropriation)
- MDRRMC Resolution No. 03-2023
- MDRRMC Work and Financial Plan CY 2023
- Personnel Schedule 2023

SECTION 2. SOURCE OF FUNDS – The source of fund for Supplemental Budget No. 01 CY 2023 will be taken from various funding sources, to wit:

Savings: Beginning Balance 2023	P 45,288,771.20
Savings: Trust Fund – MDRRMF	5,678,410.52
Reversion: 5% MDRRMF Current Appropriation	4,100,000.00
GRAND TOTAL:	P 55,067,181.72
Appropriated Amount	50,302,167.52
Unappropriated Balance	P 4,765,014.20

SECTION 3. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 4. SEPARABILITY CLAUSE – If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY – The provision of this ordinance shall take effect upon approval of the Local Chief Executive.

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

MANUEL R. VILLAHERMOSA
Municipal Mayor

CRIS ANTONIO B. ONG
SB Member

MANUEL M. GABISAN
SB Member

TEODORO U. ROBILES
Ex-Officio Member/LiGA President

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

EDWIN F. FALLER
SB Member

JOYCE KRISTY P. FLANCO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

BERNADETH M. NERVES
SB Member

ALINE B. REOMA
SB Member

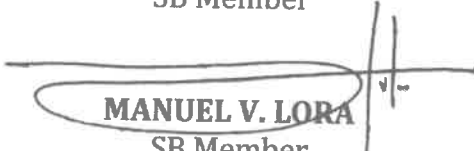
MANUEL V. LORA
SB Member

ENACTED this 27th day of March, 2023 during the Twelfth Regular Session CY 2023 of the Sixteenth Sangguniang Bayan Bayan of Hilongos


EDWIN F. FALLER
SB Member


CRIS ANTONIO B. ONG
SB Member



MANUEL M. GABISAN
SB Member



MANUEL V. LORA
SB Member



BERNADETH M. NERVES
SB Member


ALINE B. REOMA
SB Member



FRANCISCO M. ORTEGA
SB Member


TRINIDAD V. ZARATE
SB Member


TEODORO U. ROBLES
Ex-Officio Member/
President, Liga ng mga Barangay


JOYCE KRISTY P. FLANCO
Ex-Officio Member/
President, Pambayang Pederasyon ng
Sangguniang Kabataan

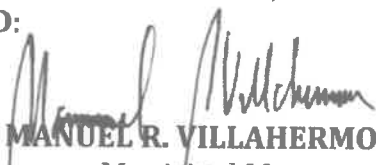
I HEREBY CERTIFY to the correctness of the foregoing ordinance.


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/Presiding Officer

APPROVED:


MANUEL R. VILLAHERMOSA
Municipal Mayor
Date: April 3, 2023



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-192

RESOLUTION APPROVING AND APPROPRIATING THE SUPPLEMENTAL BUDGET NO. 01 CY 2023 IN THE AMOUNT OF THREE HUNDRED TWO PESOS AND ONE HUNDRED SIXTY SEVEN PESOS AND FIFTY-TWO CENTAVOS (P50,302,167.52) FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways Means & Economic Enterprise

WHEREAS, presented to the Honorable Council is an urgent measure from the Local Chief Executive for approval of Supplemental Budget No. 01 CY 2023;

WHEREAS, said Supplemental Budget No. 01 CY 2023 has undergone three (3) readings as required by law;

WHEREAS, Supplemental Budget No. 01 CY 2023 shall be sourced from various funding sources, to wit:

Savings: Beginning Balance 2023	P 45,288,771.20
Savings: Trust Fund – MDRRMF	5,678,410.52
Reversion: 5% MDRRMF Current Appropriation	4,100,000.00
GRAND TOTAL:	P 55,067,181.72
Appropriated Amount	50,302,167.52
Unappropriated Balance	P 4,765,014.20

WHEREAS, the budget documents are incorporated and made an integral part of this resolution to wit:

- Statement of Funding Sources – Supplemental Budget No. 01 FY 2023
- Statement of Supplemental Appropriations for Supplemental Budget No. 01 CY 2023
- Statement of Government Equity
- Certification of Available Funds for Appropriation
- Statement of Funds Available for Reversion (5% MDRRMF Current Appropriation)
- MDRRMC Resolution No. 03-2023
- MDRRMC Work and Financial Plan CY 2023
- Personnel Schedule 2023


NOW THEREFORE, on motion of Hon. Edwin F. Faller, as seconded by Hon. Francisco M. Ortega and Hon. Trinidad V. Zarate;

BE IT RESOLVE AS IT HEREBY RESOLVED to approve Supplemental Budget No. 01 CY 2023 in the amount of P50,302,167.52 on the purpose as mentioned in this resolution.

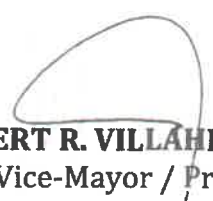
FINALLY RESOLVED to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, Bids and Awards Committee, MLGOO-DILG for their information and appropriate action and to the Sangguniang Panlalawigan for their review and final approval.

UNANIMOUSLY APPROVED AND ADOPTED this 27th day of March, 2023, during the Twelfth Regular Session for CY 2023 of the Sixteenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor / Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-167

RESOLUTION DECLARING SAVINGS THE AMOUNT OF FORTY-FIVE MILLION TWO HUNDRED EIGHTY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-ONE PESOS AND TWENTY CENTAVOS (₱45,288,771.20) FROM THE BEGINNING BALANCE

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, an urgent measure is received by the Sangguniang Bayan thru the Office of the Secretary to the Sanggunian on March 20, 2023 at 9:30 in the morning regarding the request for a legislative action on the declaration of savings amounting to ₱45,288,771.20 from the Beginning Balance 2023;

WHEREAS, attached to the said urgent measure is a Statement of Government Equity of the General Fund as of December 31, 2022 amounting to ₱882,010,239.97 which is attached hereto;

WHEREAS, one of the items in the said statement is the Unappropriated surplus totaling ₱45,288,771.20 which is considered as savings;

WHEREAS, said unappropriated surplus comprising of the Personnel Salaries, Maintenance, and the Other Operating Expenses (MOOE) and Excess of the Other Income;


NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Trinidad V. Zarate and Hon. Francisco M. Ortega;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to declare savings the amount of ₱45,288,771.20 from the beginning balance 2023 to be appropriated for the various programs, projects, and activities of the Local Government of Hilongos;

RESOLVED FURTHER to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, and other departments for their information and appropriate action;

UNANIMOUSLY APPROVED AND ADOPTED this 20th day of March, 2023, during the Eleventh Regular Session of the 16th Sangguniang Bayan in CY 2023.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor / Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-168

RESOLUTION REVERTING THE AMOUNT OF FOUR MILLION ONE HUNDRED THOUSAND (P 4,100,000.00) PESOS FROM THE 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (MDRRMF) APPROPRIATION ON THE 2023 ANNUAL BUDGET

Sponsored by : **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways
& Means and Economic Enterprise

WHEREAS, the Sangguniang Bayan adopted the 2023 MDRRMF Work & Financial Plan thru Resolution No. 2022-228-NS-SS totalling P 13,600,000.00;

WHEREAS, in Work & Financial Plan, there are two (2) programs w in the disaster preparedness and disaster prevention which were not included but are considered a priority;

WHEREAS, based on the approved list there are programs which are not immediate concerns which has a corresponding budget to wit:

Workshop on the Formulation of Post Disaster Needs Assessment - P 300,000.00
Purchase of 1 Unit rescue Vehicle - P 3,800,000.00

which the Municipal Disaster Risk Reduction and Management Council in Resolution No. 02-2023 revised the said plan, of which a copy is hereto attached;

WHEREAS, in the said plan, new programs and projects were introduced in lieu of the Workshop on the Formulation of Post Disaster Needs Assessment and Purchase of 1 Unit Rescue Vehicle has been changed to the following:

Training on Urban Search and Rescue - P 300,000.00
Purchase of 1 Unit (3 in 1) Heavy Equipment
Backhoe, Roader and Roller - P 3,800,000.00

while the other PPAs remained as approved in the Revised Work & Financial Plan CY 2023 of which a copy is hereto attached and made an integral part of this document

WHEREAS, said new projects introduced are listed in the approved Supplemental Annual Investment Plan No. 01 CY 2023;

NOW THEREFORE, on motion of Hon. Edwin F. Faller, as duly seconded by Hon. Aline B. Reoma and Hon. Francisco M. Ortega;


BE IT RESOLVE AS IT IS HEREBY RESOLVED to revert the amount of P 4,100,000.00 of the 5% MDRRMF 2023 on the purpose as mentioned in this resolution;

FINALLY RESOLVED to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, Office of the MDRRM and other concerned departments for their information and appropriate action.

SB Resolution No. 2023-168

UNANIMOUSLY APPROVED this Eleventh regular Session of the Sixteenth Regular Session of the Sanggunian Bayan.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor / Presiding Officer

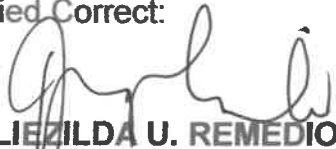
STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2023

LEYTE / HILONGOS
 Province / Municipality

GENERAL
 Fund / Special Account

PARTICULARS 1	Account Classification 2	AMOUNTS 3
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings :		
Beginning Balance 2023		45,288,771.20
Trust Fund - MDRRMF		5,678,410.52
4.0 Realignment		
5.0 Reversion:		
5% - MDRRMF (Current Appropriation)		4,100,000.00
Total Estimated Income		55,067,181.72

Certified Correct:


LIEZILDA U. REMEDIO, CPA
 Municipal Accountant

March 16, 2023


ENRIQUETA B. ZAMORA
 Municipal Treasurer

March 16, 2023

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
Mayor 1011	1000-1	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	208,320.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	17,360.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	17,360.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	25,006.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	3,373.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	238,815.00
		MOOE	Maintenance and Other Operating Expenses		
		Gratuitous Special Use Permit	Survey Expenses	5-02-07-010	350,000.00
		Payment of Insurance for LGU Bldgs./Facilities	Insurance Expenses	5-02-16-030	1,250,000.00
8000-6-105	Capital Outlay	Capital Outlay	Capital Outlay		
		- Construction of Gate in Material Recovery Facility (MRF)	Other Structures	1-07-04-990	400,000.00
		- Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	Information and Communication Technology Equipment	1-07-05-030	65,000.00
SPA:COA	1000-5	Capital Outlay	Capital Outlay		
		Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	65,000.00
SPA:DILG	1000-2	Capital Outlay	Capital Outlay		
		Purchase of 1 unit Airconditioner	Office Equipment	1-07-05-020	50,000.00
Vice-Mayor	1000-14-1	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	36,408.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	3,034.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	3,034.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	4,370.00
SB 1021	1000-14	Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	184,380.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	23,939.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	23,939.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	22,133.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	278.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	173,580.00
		Capital Outlay	Capital Outlay		
		Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	Information and Communication Technology Equipment	1-07-05-030	50,000.00
		Sub-total			3,215,329.00

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implemen- ting Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
SB SEC. 1022	1000-14-2	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	43,380.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	3,615.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	3,615.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	5,209.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	575.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	136,208.00
MPDO 1041	1000-15	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	48,624.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	4,052.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	4,052.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	5,837.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	706.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	224,285.00
		Capital Outlay	Capital Outlay		
		- Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	Information and Communication Technology Equipment	1-07-05-030	150,000.00
		- Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	50,000.00
LCR 1051	1000-16	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	65,052.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	5,421.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	5,421.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	7,810.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	1,661.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	264,993.00
		Sub-total			1,030,516.00

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
BUDGET 1071	1000-17	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	28,692.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	3,223.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	3,223.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	4,643.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	477.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	134,342.00
		Capital Outlay	Capital Outlay		
		Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	80,000.00
		SPA: BAC	1000-17-1	Personal Services	Personal Services
Grant of Honoraria (Bids & Awards Committee)	Honoraria			5-01-02-100	640,000.00
MOOE	Maintenance and Other Operating Expenses				
Training Expenses	Training Expenses			5-02-02-010	100,000.00
MACCO 1081	1000-18	Capital Outlay	Capital Outlay		
		- Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	Information and Communication Technology Equipment	1-07-05-030	70,000.00
MACCO 1081	1000-18	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	45,684.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	3,807.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	3,807.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	5,485.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	615.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	82,479.00
			Sub-total		

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
MTO 1091	1000-19	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	170,928.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	14,244.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	14,244.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	20,518.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	3,426.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	476,487.00
		Capital Outlay Purchase of 1 unit Laptop	Capital Outlay Information and Communication Technology Equipment	1-07-05-030	80,000.00
MASSO 1101	3000-1	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	64,716.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	5,583.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	5,583.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	8,046.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	1,115.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	221,171.00
MHO 4411	3000-2	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	403,692.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	33,641.00
		Grant of Hazard Pay	Hazard Pay	5-01-02-110	90,315.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	33,641.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	48,449.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	8,137.00
Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	720,673.00		
		Sub-total			2,424,609.00

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
MHO 4411	3000-2	MOOE	Maintenance and Other Operating Expenses		
		Wages for Health Workers	Other Professional Services	5-02-11-990	600,000.00
SPA: Nutrition Program:	3000-2	Capital Outlay	Capital Outlay		
		- Purchase of Office Tables with Chairs	Furniture and Fixtures	1-07-05-010	18,000.00
MSWDO 7611	3000-3	- Purchase of Filing Cabinet/Steel Rack	Furniture and Fixtures	1-07-05-010	30,000.00
		- Purchase of 1 unit Water Analyzing Machine	Office Equipment	1-07-05-020	300,000.00
SPA: Citizen Affairs	3000-3-2-5	- Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	Information and Communication Technology Equipment	1-07-05-030	65,000.00
		MOOE	Maintenance and Other Operating Expenses		
MAO 8711	8000-1	- Zumba	Other MOE	5-02-99-990	20,000.00
		Personal Services	Personal Services		
MAO 8711	8000-1	Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	40,560.00
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	5,492.00
MAO 8711	8000-1	Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	5,492.00
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	7,912.00
MAO 8711	8000-1	Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	1,201.00
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	138,218.00
MAO 8711	8000-1	Capital Outlay	Capital Outlay		
		- Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	Information and Communication Technology Equipment	1-07-05-030	65,000.00
MAO 8711	8000-1	MOOE	Maintenance and Other Operating Expenses		
		Repair of Day-Center	Repair & Maint.: Buildings and Other Structures	5-02-13-040	150,000.00
MAO 8711	8000-1	Personal Services	Personal Services		
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	96,828.00
MAO 8711	8000-1	Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	8,069.00
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	8,069.00
MAO 8711	8000-1	Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	11,623.00
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	1,787.00
MAO 8711	8000-1	Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	260,182.00
		Sub-total			1,833,433.00

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
MAO 8711 SPA:High Value Crops Dev't. Prog. (HVCDP)	8000-4-13	MOOE Financial Assistance to Brgy. Utanan Farmers Association (Banana Production and Processing)	Maintenance and Other Operating Expenses Donation	5-0-99-990	670,000.00
MEO 8751	8000-6	Personal Services Grant of Salary Adjustment (4th Tranche) Grant of Year - End Bonus (Adjustment) Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment) Provision of Retirement & Life Insurance Premiums (Adjustment) Provision of Philhealth Contributions (Adjustment) Grant of Terminal Leave Benefits - Monetization	Personal Services Salaries Year- End Bonus Other Bonuses & Allowances: Mid-Year Bonus Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits	5-01-01-010 5-01-02-140 5-01-02-990 6,600.00 5-01-03-010 5-01-03-030 5-01-04-030	79,200.00 6,600.00 6,600.00 9,508.00 1,355.00 249,301.00
MEO 8751	8000-6	MOOE Repainting of Municipal Hall	Maintenance and Other Operating Expenses Repair & Maint.: Buildings and Other Structures	5-02-13-040	600,000.00
	8000-6	Capital Outlay - Fabrication of Cabinet	Capital Outlay Furniture and Fixtures	1-07-05-010	50,000.00
	8000-6	- Purchase of 7 unit Office Tables with Chairs	Furniture and Fixtures	1-07-05-010	75,000.00
	8000-6-100	- Rehabilitation of Brgys. Liberty-Concepcion	Road Networks	1-07-03-010	8,000,000.00
	8000-6-101	- Rehabilitation of Brgy. Road at Brgy. Brgys. Tuguipa, San Agustin and Bun-ot (Fuel, Oil and Lubricants)	Road Networks	1-07-03-010	1,500,000.00
	8000	- Construction/Concreting/Improvement of Brgys. Pa-a, Imelda, Tambis, Sta. Margarita, Marangog Farm to Market Road (PRDP Counterpart)	Road Networks	1-07-03-010	13,000,000.00
	8000-6-102	- Construction of Super Health Center (Site Development)	Hospital and Health Center	1-07-04-030	1,000,000.00
	8000-6-99	- Construction of Slaughterhouse (Site Development)	Other Structures	1-07-04-990	1,500,000.00
	8000-6-8	- Construction of Market Footbridge in Brgy. Central	Other Structures	1-07-04-990	3,000,000.00
	8000-3-12	- Provision of Children's Playground (Counterpart)	Other Structures	1-07-04-990	650,000.00
		Sub-total			30,397,564.00

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount	
MDRRMO	9000-3	Personal Services	Personal Services			
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	23,268.00	
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	1,939.00	
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	1,939.00	
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	2,793.00	
		Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	525.00	
		Grant of Terminal Leave Benefits - Monetization	Terminal Leave Benefits	5-01-04-030	29,705.00	
PESO	3000-4	Personal Services	Personal Services			
		Grant of Salary Adjustment (4th Tranche)	Salaries	5-01-01-010	42,804.00	
		Grant of Year - End Bonus (Adjustment)	Year- End Bonus	5-01-02-140	3,567.00	
		Grant of Other Bonuses and Allowances: Mid-Year Bonus (Adjustment)	Other Bonuses & Allowances: Mid-Year Bonus	5-01-02-990	3,567.00	
		Provision of Retirement & Life Insurance Premiums (Adjustment)	Retirement & Life Insurance Contributions	5-01-03-010	5,139.00	
	Provision of Philhealth Contributions (Adjustment)	Philhealth Contributions	5-01-03-030	583.00		
8000-6-103	Capital Outlay - Construction of Working Area Building (2nd Floor) for Fish Processing-Bottled Sardines in Brgy. Matapay (additional amount)	Capital Outlay Other Structures		1-07-04-990	300,000.00	
5% MDRRMF	9000-3-2-49	MOOE - Training on Urban Search and Rescue		Maintenance and Other Operating Expenses Training Expenses	5-02-02-010	300,000.00
	9000-3-3-3	Capital Outlay - Purchase of 1 unit 3 in 1 Heavy Equipment (Backhoe, Loader & Road Roller)	Capital Outlay Construction & Heavy Equipment		1-07-05-080	3,800,000.00
5% MDRRMF Trust Fund	9000-3-2-43	MOOE - Stockpiling of Food & Non-Food Items		Maintenance and Other Operating Expenses Welfare Goods Expenses	5-02-03-060	3,042,968.42
	9000-3-2-58	- Training on Water Search and Rescue (WASAR) Swift Water		Training Expenses	5-02-02-010	250,000.00
	9000-3-2-59	- Training on Emergency Medical Responder (EMR)		Training Expenses	5-02-02-010	250,000.00
	9000-3-2-11	- Training of Basic Life Support and Standard First Aid		Training Expenses	5-02-02-010	250,000.00
	9000-3-2-17	- Training of Camp Coordination and Camp Management		Training Expenses	5-02-02-010	200,000.00
	9000-3-1-13	- Workshop on the Formulation of Contingency Plan for Flood		Training Expenses	5-02-02-010	135,000.00
		Sub-total			8,643,797.42	

LBP Form No. 9
Supplemental Budget No. 2023-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
5% MDRRMF Trust Fund	9000-3-1-1	MOOE - Workshop on the Formulation of the Local Climate Change Action Plan	Maintenance and Other Operating Expenses Training Expenses	5-02-02-010	100,000.00
	9000-3-2-57	- Re-Orientation of BDRRMO	Training Expenses	5-02-02-010	50,000.00
	9000-3-3-4	- Insurance for Responders	Insurance Expenses	5-02-16-030	50,000.00
	9000-3-4-1	- Provision of Housing/Shelter Materials for Repair	Donation	5-02-99-080	100,000.00
	9000-3-3-2	Capital Outlay - Purchase of 1 unit Fiberboat	Capital Outlay Water Crafts	1-07-06-040	800,000.00
	9000-3-2-29	- Procurement of Disaster Equipment, Tools, Supplies and Materias	Disaster Response and Rescue Equipment	1-07-05-090	250,442.10
	9000-3-2-60	- Procurement and Installation of 1 set Digital VHF Radio Communication Repeater with Solar Power	Communication Equipment	1-07-05-070	200,000.00
		Sub-total			1,550,442.10
		TOTAL			50,302,167.52
		UNAPPROPRIATED BALANCE			4,476,243.00

Prepared by:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Approved by:


MANUEL R. VILLAHERMOSA
Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



STATEMENT OF GOVERNMENT EQUITY

As at December 31, 2022

General Fund

RECEIVABLES	16,664,282.32
INVENTORIES	28,545,193.92
PREPAYMENTS & DEFERRED CHARGES	657,501.71
PRPOERTY PLANT & EQUIPMENT NET OF LOAN	756,631,181.30
BIOLOGICAL ASSET	320,000.00
INTANGIBLE ASSETS	219,208.33
CONTINUING APPROPRIATIONS	33,684,101.19
UNAPPROPRIATED SURPLUS	<u>45,288,771.20</u>
GOVERNMENT EQUITY	<u>P 882,010,239.97</u>


LIEZILDA S. URGEL-REMEDIO
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
-0-

OFFICE OF THE MUNICIPAL ACCOUNTANT


CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government of Hilongos, Leyte has an available funds for appropriation in the amount of **FIFTY FIVE MILLION SIXTY SEVEN THOUSAND ONE HUNDRED EIGHTY ONE PESOS AND 72/100 (P 55,067,181.72)**, to wit:

1. Beginning Balance 2023	- P 45,288,771.20
2. Trust Fund - MDRRMF	- 5,678,410.52
3. Reversion - 5% MDRRMF – Current Approp. -	<u>4,100,000.00</u>
	P 55,067,181.72
	=====

ISSUED 16th day of March, 2023 at Hilongos, Leyte, Philippines.


LIEZILDA U. REMEDIO, CPA
Municipal Accountant


ENRIQUETA B. ZAMORA
Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
-0-

OFFICE OF THE MUNICIPAL BUDGET OFFICER

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations in the 2023 Annual Budget coming from the 5% MDRRMF are still available for reversion:

- | | | |
|---|---|----------------|
| a. Purchase of 1 unit Rescue Vehicle
(Type III-Ambulance) | - | P 3,800,000.00 |
| b. Workshop in the Formulation of the Post
Disaster Needs Assessment | - | 300,000.00 |

Total Available Appropriation P 4,100,000.00
For Reversion (5% MDRRMF)

ISSUED 16th day of March, 2023 at Hilongos, Leyte, Philippines.

ROMEO C. FERMANO, J.D.
Municipal Budget Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the 5% Municipal Disaster Risk Reduction and Management Fund has Special Trust Fund Unexpended Balance of LDRRM Fund 2022 which as follows:

70% MOOE -----	<u>₱3,473,267.42</u>
30% QRF -----	<u>₱2,205,143.10</u>
TOTAL	<u>₱5,678,410.52</u>

Further, this certification is issued to vouch the veracity of the amount as presented that it is available for the programs in the approved 2023 MDRRMF Work and Financial Plan (Trust Fund).

Finally, this certification is being issued to support the approval of the MDRRM Trust Fund for its utilization.

Issued this 28th day of February, 2023 in Hilongos, Leyte, Philippines.


L. EZELDA U. REMEDIO
Municipal Accountant



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

RESOLUTION NO. 03-2023

RESOLUTION APPROVING THE WORK AND FINANCIAL PLAN CY 2023 (TRUST FUND) OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (MDRRM-FUND) IN THE AMOUNT OF THE FIVE MILLION SIX HUNDRED SEVENTY EIGHT THOUSAND FOUR HUNDRED TEN PESOS AND FIFTY TWO CENTAVOS (₱5,678,410.52) IN THE MUNICIPALITY OF HILONGOS.

WHEREAS, the Municipal Disaster Risk Reduction and Management Fund in CY 2023 has an unexpended total balance of ₱5,678,410.52 which is broken into:

WHEREAS, pursuant to Section 21 of Republic Act 10121, the unexpended balance of the MDRRMF shall accrue to a Special Trust Fund solely for the purpose of supporting disaster risk reduction and management activities of the MDRRMC within the next five (5) years;

WHEREAS, the MDRRMC shall decide on the use of the unexpended balances of the LDRRMF;

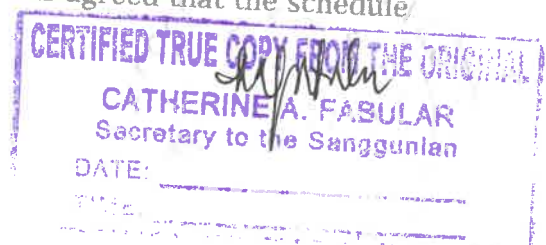
WHEREAS, the programs that needs to be implemented this year which have not be included in the Work and Financial Plan for CY 2023 of the MDRRMF which are as follows:

- Purchase of 1 Unit Fiber boat.
- Procurement of Disaster Equipment, Tools, Supplies and Materials.
- Procurement and Installation of 1 Set Digital VHF Radio Communication Repeater with Solar Power.
- Procurement of Food and Non- Food Supplies for Stockpiling
- Training on Water Search and Rescue (WASAR)- Swift Water
- Training on Emergency Medical Responder.
- Training on Basic Life Support and Standard First Aid
- Training on Camp Coordination and Camp Management.
- Workshop on the Formulation of Contingency Plan for Flood and Landslide.
- Workshop on the Formulation of the Local Climate Change Action Plan
- Re- orientation of BDRRMO
- Insurance for Responders
- Provisions of Housing Shelter Materials for Repair

WHEREAS, the MDRRMF Trust Fund 2022 comprises PPA's of Disaster Preparedness amounting to ₱5, 578,410.52 while for Disaster Recovery and Rehabilitation in the amount of ₱100,000.00;

WHEREAS, the content of the MDRRMF Trust Fund is embodied in the said Work and Financial Plan which is hereto attached and made an integral part of this resolution;

WHEREAS, during the 1st Quarter MDRRMC Meeting, it is agreed that the schedule in its implementation must be monitored and evaluated;



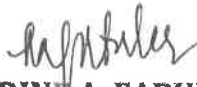
NOW THEREFORE on motion of Ms. Ruth Retulla as duly seconded by Mr. Cletos Braga;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve the Trust Fund in the total amount of ₱5,678, 410.52


FINALLY RESOLVED to furnish a copy to the Local Finance Committee and to the Sangguniang Bayan for their information and appropriate action.

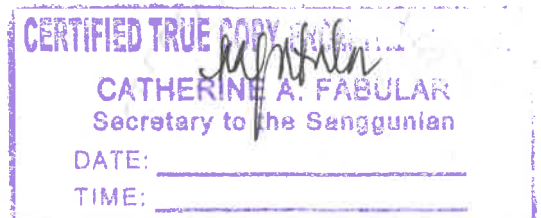
UNANIMOUSLY APPROVED this 24th day of February, 2023 during the First Quarter Meeting of the MDRRMC at the Mayor's Conference Room.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary, MDRRMC

ATTESTED:


MANUEL R. VILLAHERMOSA
Municipal Mayor/
Chairperson, MDRRMC



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL
Province of Leyte
WORK AND FINANCIAL PLAN
CY 2023
DISASTER PREPAREDNESS
TRUST FUND 2022


AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	EXPECTED OUTPUT	RESPONSIBLE PERSON / OFFICE / DEPARTMENT	TIME FRAME				SOURCE OF FUND	FUNDING REQUIREMENT		
				Q1	Q2	Q3	Q4		MOOE	CO	
9000-3-3-2	Purchase of 1 unit Fiberboat	1 unit Fiberboat purchased	MDRRM Office					2nd to 3rd Quarter of the Year	5% MDRRM Fund (Trust Fund)		800,000.00
9000-3-2-29	Procurement of Disaster Equipment, Tools, Supplies & Materials	Procured disaster equipment, tools, supplies & materials for disaster management use	MDRRM Office					1st to 2nd Quarter of the Year	5% MDRRM Fund (Trust Fund/ General Fund)		250,442.10
9000-3-2-60	Procurement and Installation of 1 Set Digital VHF Radio Communication Repeater with Solar Power	1 Set Digital VHF Radio Communication Repeater with Solar Power procured and installed	MDRRM Office					2nd to 3rd Quarter of the Year	5% MDRRM Fund (Trust Fund)		200,000.00
9000-3-2-43	Stockpiling of Food & Non-Food items	As required food & non-food items for stockpiling are purchased which includes medicines	MDRRM Office					1st to 4th Quarter of the Year	5% MDRRM Fund (Trust Fund/ General Fund)	3,042,968.42	
9000-3-2-58	Training on Water Search and Rescue (WASAR) - Swift Water	Conducted Training on Water Search and Rescue (WASAR) - Swift Water	MDRRM Office					2nd to 3rd Quarter of the Year	5% MDRRM Fund (Trust Fund)	250,000.00	
9000-3-2-59	Training on Emergency Medical Responder (EMR)	Conducted Training on Emergency Medical Responder (EMR)	MDRRM Office					3rd to 4th Quarter of the Year	5% MDRRM Fund (Trust Fund)	250,000.00	
9000-3-2-11	Training on Basic Life Support and Standard First Aid	Conducted Training on Basic Life Support and Standard First Aid	MDRRM Office					2nd to 3rd Quarter of the Year	5% MDRRM Fund (Trust Fund)	250,000.00	
9000-3-2-17	Training on Camp Coordination & Camp Management	Conducted CCCM to MDRRMC and various Stakeholders	MSWDO with MDRRM Office					1st to 2nd Quarter of the Year	5% MDRRM Fund (Trust Fund)	200,000.00	
9000-3-1-13	Workshop on the Formulation of Contingency Plan for Flood	Formulated Contingency Plan for Flood	MDRRM Office					1st to 2nd Quarter of the Year	5% MDRRM Fund (Trust Fund)	135,000.00	

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	EXPECTED OUTPUT	RESPONSIBLE PERSON / OFFICE / DEPARTMENT	TIME FRAME				SOURCE OF FUND	FUNDING REQUIREMENT	
				Q1	Q2	Q3	Q4		MOOE	CO
9000-3-1-1	Workshop on the Formulation of the Local Climate Change Action Plan	Formulated an updated Local Climate Change Action Plan	MDRRM Office		1st to 3rd Quarter of the Year		5% MDRRM Fund (Trust Fund)	100,000.00		
9000-3-2-57	Re-Orientation of BDRRMO	Conducted Re-Orientation to BDRRMO	MDRRM Office		1st to 3rd Quarter of the Year		5% MDRRM Fund (Trust Fund)	50,000.00		
9000-3-3-4	Insurance for Responders	Extended insurance benefits to Responders	MDRRM Office		1st to 4th Quarter of the Year		5% MDRRM Fund (Trust Fund)	50,000.00		
	TOTAL (for Preparedness)							4,327,968.42	1,250,442.10	

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL
Province of Leyte
WORK AND FINANCIAL PLAN
CY 2023
DISASTER RECOVERY AND REHABILITATION
TRUST FUND 2022

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	EXPECTED OUTPUT	RESPONSIBLE PERSON / OFFICE / DEPARTMENT	TIME FRAME				SOURCE OF FUND	FUNDING REQUIREMENT	
				Q1	Q2	Q3	Q4		MOOE	CO
9000-3-4-1	Provision of Housing/ Shelter Materials for Repair	Housing materials were released to affected household due to man-made and natural calamities	Office of the Mun. Engineer		1st to 4th Quarter of the Year		5% MDRRM Fund (Trust Fund/ General Fund)	100,000.00		
	TOTAL (for Rehabilitation and Recovery)							100,000.00	-	
	TOTAL MOOE and CO							4,427,968.42	1,250,442.10	
	TOTAL 5% MDRRM Fund (Trust Fund)								5,678,410.52	

Prepared by:


CATHERINE A. FABULAR
Secretary to the Sanggunian/MDRRMC Secretary-Designate

Recommending Approval:

ON TRAVEL
ERNESTO Ma. FULACHE
Municipal Civil Registrar/MDRRM Officer-Designate

Approved:

MANUEL R. VILLAHERMOSA
Municipal Mayor

With Authority:


ATTY. LEMUEL JAN M. NERVES
Municipal Administrator

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
1	1	Municipal Mayor	MANUEL R. VILLAHERMOSA	G-27/1 LBC-143	1,312,704.00	G-27/1 LBC-149	1,337,460.00	24,756.00
172	172	Municipal Government Department Head I (Municipal Administrator I)	LEMUEL JAN M. NERVES	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
191	191	Municipal Government Department Head I (Municipal Legal Officer I)	JOSEPH F. FULACHE	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
151	151	Supervising Administrative Officer (Human Resource Management Officer IV)	JANE FRANCIS V. LOBEDICA	G-22/2 LBC-143	724,500.00	G-22/2 LBC-149	740,280.00	15,780.00
6	6	Licensing Officer I	ZENAIDA L. GARCES	G-11/8 LBC-143	280,644.00	G-11/8 LBC-149	296,568.00	15,924.00
193	193	Administrative Officer I (Supply Officer I)	VACANT	G-10/1 LBC-143	226,344.00	G-10/1 LBC-149	236,400.00	10,056.00
20	20	Electrician II	JOSE N. RELENTE	G-6/3 LBC-143	174,792.00	G-6/3 LBC-149	181,800.00	7,008.00
		Sub-total			4,522,560.00		4,630,092.00	107,532.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
192	192	Administrative Aide IV (Clerk II)	V A C A N T	G-4/1 LBC-143	152,928.00	G-4/1 LBC-149	158,976.00	6,048.00
4	4	Administrative Aide III (Driver I)	SANCHO V. SALDUA	G-3/4 LBC-143	147,432.00	G-3/4 LBC-149	153,204.00	5,772.00
141	141	Administrative Aide III (Utility Worker II)	V A C A N T	G-3/4 LBC-143	147,432.00	G-3/1 LBC-149	149,712.00	2,280.00
140	140	Administrative Aide III (Utility Worker II (B))	ARLYN MAE V. CAADLAWON	G-3/1 LBC-143	144,072.00	G-3/1 LBC-149	149,712.00	5,640.00
17	17	Administrative Aide III (Utility Worker II)	ALYN CELSA C. ERMITAÑO	G-3/8 LBC-143	152,016.00	G-3/8 LBC-149	157,956.00	5,940.00
120	120	Administrative Aide III (Utility Worker II)	AILMEE R. LUZON	G-3/4 LBC-143	147,432.00	G-3/4 LBC-149	153,204.00	5,772.00
142	142	Administrative Aide III (Utility Worker II)	RESTITUTO M. POLO	G-3/8 LBC-143	152,016.00	G-3/8 LBC-149	157,956.00	5,940.00
		Sub-total			1,043,328.00		1,080,720.00	37,392.00

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
177	177	Administrative Aide III (Driver I)	ISABELO R. RUIZ	G-3/1 LBC-143	144,072.00	G-3/1 LBC-149	149,712.00	5,640.00
143	143	Administrative Aide III (Utility Worker II)	GINA B. YANGYANG	G-3/7 LBC-143	150,864.00	G-3/7 LBC-149	156,768.00	5,904.00
128	128	Administrative Aide III (Utility Worker II)	WILSON G. VELMONTE	G-3/7 LBC-143	150,864.00	G-3/7 LBC-149	156,768.00	5,904.00
129	129	Administrative Aide III (Utility Worker II)	ALEJANDRO V. RELENTE	G-3/8 LBC-143	152,016.00	G-3/8 LBC-149	157,956.00	5,940.00
184	184	Administrative Aide I (Utility Worker 1(B))	RASSEL V. DE LA CERNA	G-1/1 LBC-143	127,668.00	G-1/1 LBC-149	132,600.00	4,932.00
22	22	Meat Inspector II	EUTIQUIO S. UTRERA	G-8/7 LBC-143	204,528.00	G-8/7 LBC-149	212,568.00	8,040.00
		Sub-total			930,012.00		966,372.00	36,360.00

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL MAYOR

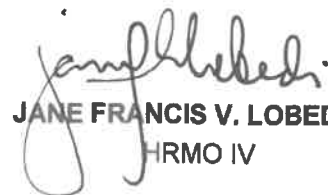
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
130	130	Administrative Aide III (Utility Worker II)	ROMEO B. MERCADO	G-3/2 LBC-143	145,188.00	G-3/2 LBC-149	150,876.00	5,688.00
	202	Administrative Aide IV (Clerk II)	PAMELA ANNE M. RETULLA	G-4/1 LBC-143	152,928.00	G-4/1 LBC-149	158,976.00	6,048.00
	212	Administrative Assistant IV (Bookbinder IV)	V A C A N T	G-10/1 LBC-143	226,344.00	G-10/1 LBC-149	236,400.00	10,056.00
	228	Administrative Aide II (Messenger)	EVANGELINE V. VARGAS	G-2/1 LBC-143	135,708.00	G-2/1 LBC-149	140,952.00	5,244.00
		Sub-Total			660,168.00		687,204.00	27,036.00
		TOTAL			7,156,068.00		7,364,388.00	208,320.00


Prepared:

Reviewed:

Approved:


LEMUEL JAN M. NERVES
Department Head


JANE FRANCIS V. LOBEDICA
HRMO IV


MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

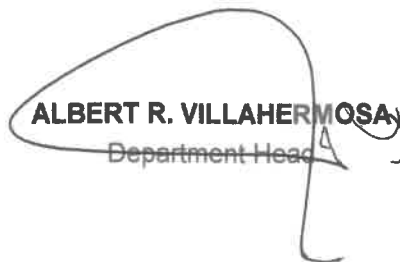
OFFICE OF THE VICE-MAYOR

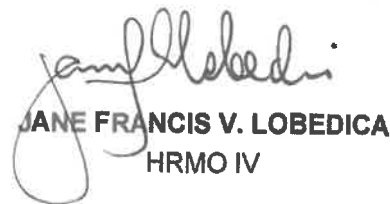
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
24	24	Municipal Vice-Mayor	ALBERT R. VILLAHERMOSA	G-25/1 LBC-143	1,028,040.00	G-25/1 LBC-149	1,047,444.00	19,404.00
	229	Executive Assistant V	JOSE D. VILLAFLORES	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
		TOTAL			1,929,828.00		1,966,236.00	36,408.00

Prepared:

Reviewed:

Approved:


ALBERT R. VILLAHERMOSA
 Department Head


JANE FRANCIS V. LOBEDICA
 HRMO IV


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE SANGGUNIANG BAYAN

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
25	25	Sangguniang Bayan Member I)	CRIS ANTONIO B. ONG	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
26	26	Sangguniang Bayan Member I)	MANUEL M. GABISAN	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
28	28	Sangguniang Bayan Member I)	MANUEL V. LORA	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
27	27	Sangguniang Bayan Member I)	BERNADETH M. NERVES	G-24/2 LBC-143	916,500.00	G-24/2 LBC-149	933,792.00	17,292.00
32	32	Sangguniang Bayan Member I)	EDWIN F. FALLER	G-24/3 LBC-143	931,464.00	G-24/3 LBC-149	949,044.00	17,580.00
30	30	Sangguniang Bayan Member I)	ALINE B. REOMA	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
31	31	Sangguniang Bayan Member I)	TRINIDAD V. ZARATE	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
		Sub-total			6,356,904.00		6,476,796.00	119,892.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE SANGGUNIANG BAYAN

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	SG/Step	Amount	
29	29	Sangguniang Bayan Member I)	FRANCISCO M. ORTEGA	G-24/2 LBC-143	916,500.00	G-24/2 LBC-149	933,792.00	17,292.00
33	33	LIGA President (Sangguniang Bayan Member I)	TEODORO U. ROBLES	G-24/3 LBC-143	931,464.00	G-24/3 LBC-149	949,044.00	17,580.00
34	34	SK President (Sangguniang Bayan Member I)	JOYCE KRISTY P. FLANCO	G-24/2 LBC-143	916,500.00	G-24/2 LBC-149	933,792.00	17,292.00
169	169	Local Legislative Staff Employee II	CRISTINO Z. TAPAYAN	G-4/8 LBC-143	161,340.00	G-4/8 LBC-149	167,724.00	6,384.00
36	36	Administrative Aide III (Utility Worker II)	MANUELITO R. VILLARUEL	G-3/8 LBC-143	152,016.00	G-3/8 LBC-149	157,956.00	5,940.00
		Sub-total			3,077,820.00		3,142,308.00	64,488.00
		TOTAL			9,434,724.00		9,619,104.00	184,380.00

Prepared:



ALBERT R. VILLAHERMOSA
Department Head

Reviewed:



JANE FRANCIS V. LOBEDICA
HRMO IV

Approved:



MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

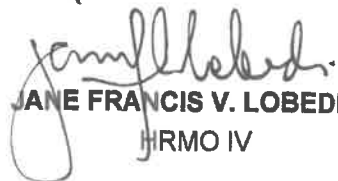
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
37	37	Sangguniang Bayan Secretary	CATHERINE A. FABULAR	G-24/4 LBC-143	946,668.00	G-24/4 LBC-149	964,536.00	17,868.00
39	39	Administrative Aide VI (Clerk III)	MARY ANN B. ZAMORA	G-6/1 LBC-143	172,140.00	G-6/1 LBC-149	179,040.00	6,900.00
40	40	Administrative Aide VI (Stenographer)	JESUSA FE C. RELENTE	G-6/8 LBC-143	181,620.00	G-6/8 LBC-149	188,904.00	7,284.00
	204	Administrative Aide IV (Clerk II)	MARY ANTONETTE V. MAGLINIS	G-4/2 LBC-143	154,116.00	G-4/2 LBC-149	160,200.00	6,084.00
	203	Administrative Aide II (Bookbinder I)	RODEN C. ACILO	G-2/1 LBC-143	135,708.00	G-2/1 LBC-149	140,952.00	5,244.00
		TOTAL			1,590,252.00		1,633,632.00	43,380.00

Prepared:


CATHERINE A. FABULAR
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023
 LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

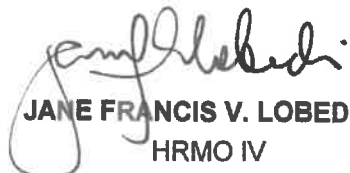
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
41	41	Municipal Government Department Head I (Municipal Planning and Development Coordinator I)	LEVI L. MENDROS, JR.	G-24/2 LBC-143	916,500.00	G-24/2 LBC-149	933,792.00	17,292.00
131	131	Project Development Officer II	RODELIA DIANA R. NUDALO	G-15/3 LBC-143	365,748.00	G-15/3 LBC-149	381,276.00	15,528.00
132	132	Draftsman II (A)	MELDRICK T. GATCHALIAN	G-8/2 LBC-143	195,540.00	G-8/2 LBC-149	203,220.00	7,680.00
45	45	Administrative Assistant II (Clerk IV)	MARIETES V. ESPAÑOL	G-8/8 LBC-143	206,376.00	G-8/8 LBC-149	214,500.00	8,124.00
		TOTAL			1,684,164.00		1,732,788.00	48,624.00

Prepared:

Reviewed:

Approved:


LEVI L. MENDROS, JR.
 Department Head


JANE FRANCIS V. LOBEDICA
 HRMO IV


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE LOCAL CIVIL REGISTRAR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
46	46	Municipal Government Department Head I (Municipal Civil Registrar I)	ERNESTO MA. FULACHE	G-24/8 LBC-143	1,010,004.00	G-24/8 LBC-149	1,029,060.00	19,056.00
117	117	Registration Officer II	ALBERT S. ROA	G-14/8 LBC-143	355,152.00	G-14/8 LBC-149	370,680.00	15,528.00
135	135	Administrative Assistant II (Clerk IV)	VACANT	G-8/1 LBC-143	193,776.00	G-8/1 LBC-149	201,384.00	7,608.00
170	170	Administrative Aide IV (Bookbinder)	EDWIN B. RELENTE	G-4/8 LBC-143	161,340.00	G-4/8 LBC-149	167,724.00	6,384.00
118	118	Administrative Aide III (Utility Worker II)	CARLITO L. MEREDORES	G-3/8 LBC-143	152,016.00	G-3/8 LBC-149	157,956.00	5,940.00
	200	Administrative Aide II (Bookbinder I)	ESTRELLA B. INOFERIO	G-2/2 LBC-143	136,740.00	G-2/2 LBC-149	142,032.00	5,292.00
	211	Administrative Aide II (Bookbinder I)	ROWENA C. FLANCO	G-2/1 LBC-143	135,708.00	G-2/1 LBC-149	140,952.00	5,244.00
		TOTAL			2,144,736.00		2,209,788.00	65,052.00

Prepared:


ERNESTO M. FULACHE
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL BUDGET OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
50	50	Municipal Government Department Head I (Municipal Budget Officer I)	ROMEO C. FERMANO	G-24/3 LBC-143	931,464.00	G-24/3 LBC-149	949,044.00	17,580.00
51	51	Administrative Assistant II (Budgeting Assistant)	VACANT	G-8/8 LBC-143	206,376.00	G-8/1 LBC-149	201,384.00	-4,992.00
	207	Administrative Assistant IV (Bookbinder IV)	EMELYN D. ROA	G-10/1 LBC-143	226,344.00	G-10/1 LBC-149	236,400.00	10,056.00
	208	Administrative Aide IV (Bookbinder II)	WENELYN L. BUTAR	G-4/1 LBC-143	152,928.00	G-4/1 LBC-149	158,976.00	6,048.00
		TOTAL			1,517,112.00		1,545,804.00	28,692.00

Prepared:



ROMEO C. FERMANO, J.D.
Department Head

Reviewed:



JANE FRANCIS V. LOBEDICA
HRMO IV

Approved:



MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

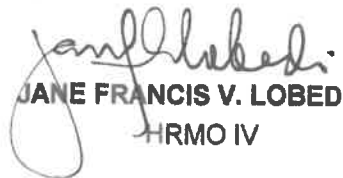
OFFICE OF THE MUNICIPAL ACCOUNTANT

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
52	52	Municipal Government Department Head I (Municipal Accountant I)	LIEZILDA U. REMEDIO	G-24/6 LBC-143	977,820.00	G-24/6 LBC-149	996,276.00	18,456.00
153	153	Administrative Assistant III (Senior Bookkeeper)	EDILTRUDES R. VALLECERA	G-9/1 LBC-143	208,104.00	G-9/1 LBC-149	216,348.00	8,244.00
54	54	Administrative Assistant II (Accounting Clerk III)	VACANT	G-8/1 LBC-143	193,776.00	G-8/1 LBC-149	201,384.00	7,608.00
196	196	Administrative Aide IV (Accounting Clerk I)	ELDA RUPERTA C. FLORES	G-4/2 LBC-143	154,116.00	G-4/2 LBC-149	160,200.00	6,084.00
197	197	Administrative Aide II (Bookbinder I)	CECILLE F. YAN	G-2/2 LBC-143	136,740.00	G-2/2 LBC-149	142,032.00	5,292.00
		TOTAL			1,670,556.00		1,716,240.00	45,684.00

Prepared:


LIEZILDA U. REMEDIO, CPA
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
56	56	Municipal Government Department Head I (Municipal Treasurer I)	ENRIQUETA B. ZAMORA	G-24/8 LBC-143	1,010,004.00	G-24/8 LBC-149	1,029,060.00	19,056.00
58	58	Administrative Officer I (Cashier I)	MA. LUZ P. REUMA	G-10/8 LBC-143	239,928.00	G-10/8 LBC-149	250,584.00	10,656.00
66	66	Revenue Collection Clerk III	V A C A N T	G-9/5 LBC-143	215,148.00	G-9/1 LBC-149	216,348.00	1,200.00
136	136	Administrative Assistant II (Disbursing Officer II)	ANGELINA R. SOLIANO	G-8/2 LBC-143	195,540.00	G-8/2 LBC-149	203,220.00	7,680.00
65	65	Revenue Collection Clerk II	LOLITA F. SARATAN	G-7/8 LBC-143	192,612.00	G-7/8 LBC-149	200,364.00	7,752.00
147	147	Revenue Collection Clerk II	JO BETH CONSTANCIA F. VITERBO	G-7/4 LBC-143	186,816.00	G-7/4 LBC-149	194,340.00	7,524.00
64	64	Revenue Collection Clerk II	CELSO B. CASTAÑEDA	G-7/8 LBC-143	192,612.00	G-7/8 LBC-149	200,364.00	7,752.00
		Sub-total			2,232,660.00		2,294,280.00	61,620.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
70	70	Revenue Collection Clerk II	RECHE LOTH A. SUMMERFIELD	G-7/2 LBC-143	183,972.00	G-7/2 LBC-149	191,388.00	7,416.00
144	144	Revenue Collection Clerk II	MELENDRES Z. SAYAWAN	G-7/2 LBC-143	183,972.00	G-7/2 LBC-149	191,388.00	7,416.00
176	176	Administrative Assistant I (Bookbinder III)	ROSALINA Z. ALFANTE	G-7/1 LBC-143	182,568.00	G-7/1 LBC-149	189,924.00	7,356.00
62	62	Revenue Collection Clerk II	EDUARDO F. TONGZON	G-7/4 LBC-143	186,816.00	G-7/4 LBC-149	194,340.00	7,524.00
63	63	Revenue Collection Clerk II	SOFRONIO E. LOTA	G-7/5 LBC-143	188,244.00	G-7/5 LBC-149	195,816.00	7,572.00
121	121	Administrative Aide VI (Clerk III)	THELMA ROSARIO C. SULOG	G-6/2 LBC-143	173,472.00	G-6/2 LBC-149	180,420.00	6,948.00
146	146	Administrative Aide VI (Clerk III)	LIBERTY C. NAPOLES	G-6/5 LBC-143	177,504.00	G-6/5 LBC-149	184,620.00	7,116.00
		Sub-total			1,276,548.00		1,327,896.00	51,348.00

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
168	168	Ticket Checker	ANTONIO S. SUAREZ	G-3/3 LBC-143	146,304.00	G-3/3 LBC-149	152,028.00	5,724.00
178	178	Ticket Checker	JASON F. VILLAHERMOSA	G-3/1 LBC-143	144,072.00	G-3/1 LBC-149	149,712.00	5,640.00
	199	Administrative Aide II (Bookbinder I)	EVANGELINE C. GAMANA	G-2/2 LBC-143	136,740.00	G-2/2 LBC-149	142,032.00	5,292.00
	213	Local Treasury Operations Officer II	BENJAMIN A. OCAMPO	G-15/1 LBC-143	357,984.00	G-15/1 LBC-149	373,512.00	15,528.00
	214	Administrative Aide IV (Bookbinder II)	MA. SOCORRO V. RESTOR	G-4/1 LBC-143	152,928.00	G-4/1 LBC-149	158,976.00	6,048.00
	215	Administrative Aide I (Utility Worker I (B))	ERLINDA R. RUALES	G-1/1 LBC-143	127,668.00	G-1/1 LBC-149	132,600.00	4,932.00
		Sub-total			1,065,696.00		1,108,860.00	43,164.00

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

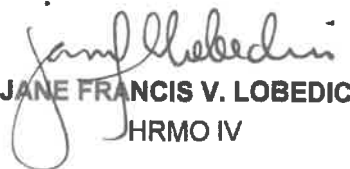
OFFICE OF THE MUNICIPAL TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
	216	Administrative Aide I (Utility Worker I (B))	ESTELA B. LORA	G-1/1 LBC-143	127,668.00	G-1/1 LBC-149	132,600.00	4,932.00
	217	Administrative Aide I (Utility Worker I (B))	JANETTE V. RIEGO	G-1/1 LBC-143	127,668.00	G-1/1 LBC-149	132,600.00	4,932.00
	218	Administrative Aide I (Utility Worker I (B))	MARIEL ANN B. LUGATIMAN	G-1/1 LBC-143	127,668.00	G-1/1 LBC-149	132,600.00	4,932.00
		Sub-total			383,004.00		397,800.00	14,796.00
		TOTAL			4,957,908.00		5,128,836.00	170,928.00

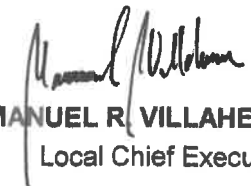
Prepared:


ENRIQUETA B. ZAMORA
Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL ASSESSOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
71	71	Municipal Government Department Head I (Municipal Assessor I)	ERLINDA M. RUIZ	G-24/3 LBC-143	931,464.00	G-24/3 LBC-149	949,044.00	17,580.00
75	75	Assessment Clerk II	V A C A N T	G-6/3 LBC-143	174,792.00	G-6/1 LBC-149	179,040.00	4,248.00
12	12	Assessment Clerk II	CATHERINE F. LASTIMADO	G-6/8 LBC-143	181,620.00	G-6/8 LBC-149	188,904.00	7,284.00
157	157	Administrative Aide IV (Bookbinder II)	ELEANOR F. RASONABE	G-4/8 LBC-143	161,340.00	G-4/8 LBC-149	167,724.00	6,384.00
158	158	Tax Mapping Aide	SERGIO N. RECTO	G-4/2 LBC-143	154,116.00	G-4/2 LBC-149	160,200.00	6,084.00
159	159	Tax Mapping Aide	BIENVENIDO L. FLANCO	G-4/8 LBC-143	161,340.00	G-4/8 LBC-149	167,724.00	6,384.00
175	175	Administrative Aide IV (Bookbinder II)	V A C A N T	G-4/7 LBC-143	160,116.00	G-4/1 LBC-149	158,976.00	-1,140.00
		Sub-total			1,924,788.00		1,971,612.00	46,824.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL ASSESSOR

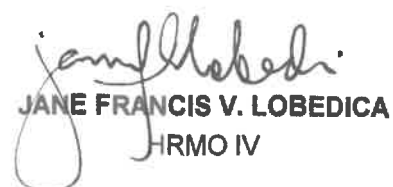
Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
	198	Administrative Aide II (Bookbinder I)	GRETA S. VILLAFANE	G-2/2 LBC-143	136,740.00	G-2/2 LBC-149	142,032.00	5,292.00
	222	Administrative Assistant I (Bookbinder III)	HERMITA S. RABE	G-7/1 LBC-143	182,568.00	G-7/1 LBC-149	189,924.00	7,356.00
	223	Administrative Aide II (Messenger)	MICHEAL S. SAMBAYON	G-2/1 LBC-143	135,708.00	G-2/1 LBC-149	140,952.00	5,244.00
		Sub-total			455,016.00		472,908.00	17,892.00
		TOTAL			2,379,804.00		2,444,520.00	64,716.00

Prepared:



ERLINDA M. RUIZ
Department Head

Reviewed:



JANE FRANCIS V. LOBEDICA
HRMO IV

Approved:



MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL HEALTH OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
77	77	Municipal Health Officer I	FERMAN JOAQUIN M. GABISAN	G-24/8 LBC-143	1,188,240.00	G-24/8 LBC-149	1,210,656.00	22,416.00
86	86	Rural Health Physician	KRYSTEL KARA F. VILLARUEL	G-24/1 LBC-143	1,060,920.00	G-24/1 LBC-149	1,080,936.00	20,016.00
78	78	Nurse II	CONCESA S. RETULLA	G-17/8 LBC-143	537,996.00	G-17/8 LBC-149	556,260.00	18,264.00
87	87	Nurse II	ELSA R. PAULO	G-16/8 LBC-143	494,064.00	G-16/8 LBC-149	512,328.00	18,264.00
79	79	Nurse II	ERNESTO S. LUMBRE	G-16/5 LBC-143	478,140.00	G-16/5 LBC-149	496,404.00	18,264.00
89	89	Midwife III	FLORIAN B. GACUTNO	G-13/2 LBC-143	361,332.00	G-13/2 LBC-149	379,596.00	18,264.00
81	81	Midwife III	MA. LORNA G. LARAN	G-13/1 LBC-143	357,576.00	G-13/1 LBC-149	375,840.00	18,264.00
		Sub-total			4,478,268.00		4,612,020.00	133,752.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL HEALTH OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
82	82	Midwife III	ANA JEAN V. FULACHE	G-13/7 LBC-143	380,784.00	G-13/7 LBC-149	399,048.00	18,264.00
156	156	Medical Technologist I	LEONIDES V. VILLAFLO	G-11/6 LBC-143	322,812.00	G-11/6 LBC-149	341,544.00	18,732.00
162	162	Nurse I	ELIZABETH L. ZAFICO	G-15/8 LBC-143	454,140.00	G-15/8 LBC-149	472,404.00	18,264.00
84	84	Midwife II	JOY WALINITA R. PADA	G-11/4 LBC-143	315,648.00	G-11/4 LBC-149	334,380.00	18,732.00
80	80	Midwife II	SHIELA J. MIRAFLOR	G-11/4 LBC-143	315,648.00	G-11/4 LBC-149	334,380.00	18,732.00
90	90	Midwife II	VILMA P. GAYONOCHE	G-11/4 LBC-143	315,648.00	G-11/4 LBC-149	334,380.00	18,732.00
91	91	Midwife II	CRISTINA M. FERMANO	G-11/1 LBC-143	305,268.00	G-11/1 LBC-149	324,000.00	18,732.00
		Sub-total			2,409,948.00		2,540,136.00	130,188.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL HEALTH OFFICER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
88	88	Midwife II	MARIA MELANIE S. VILLAFANE	G-11/2 LBC-143	308,676.00	G-11/2 LBC-149	327,408.00	18,732.00
93	93	Midwife II	MAE LEONOR F. VILLARUEL	G-11/1 LBC-143	305,268.00	G-11/1 LBC-149	324,000.00	18,732.00
94	94	Midwife II	FE P. GACUTNO	G-11/8 LBC-143	330,168.00	G-11/8 LBC-149	348,900.00	18,732.00
95	95	Midwife II	NINETTE V. SELOR	G-11/7 LBC-143	326,460.00	G-11/7 LBC-149	345,192.00	18,732.00
83	83	Midwife II	MYRNA L. ALINSOB	G-11/6 LBC-143	322,812.00	G-11/6 LBC-149	341,544.00	18,732.00
85	85	Sanitation Inspector I	ALVIN V. GACUTNO	G-6/8 LBC-143	213,672.00	G-6/8 LBC-149	222,240.00	8,568.00
165	165	Midwife I	ANTONIETA V. YBAÑEZ	G-9/2 LBC-143	246,864.00	G-9/2 LBC-149	256,656.00	9,792.00
		Sub-total			2,053,920.00		2,165,940.00	112,020.00

PERSONNEL SCHEDULE 2023
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL HEALTH OFFICER

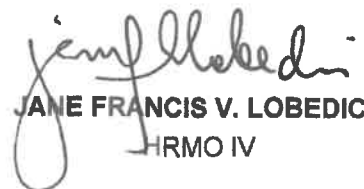
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
163	163	Midwife I	DESIRE JOY A. SENDIONG	G-9/1 LBC-143	244,824.00	G-9/1 LBC-149	254,532.00	9,708.00
92	92	Sanitation Inspector I	MARY GRACE G. NICER	G-6/4 LBC-143	207,228.00	G-6/4 LBC-149	215,544.00	8,316.00
164	164	Midwife I	VACANT	G-9/1 LBC-143	244,824.00	G-9/1 LBC-149	254,532.00	9,708.00
		Sub-total			696,876.00		724,608.00	27,732.00
		TOTAL			9,639,012.00		10,042,704.00	403,692.00

Prepared:

Reviewed:

Approved:


FERMAN JOAQUIN M. GABISAN, M.D.
Department Head


JANE FRANCIS V. LOBEDICA
HRMO IV



MANUEL R. VILLAHERMOSA
Local Chief Executive

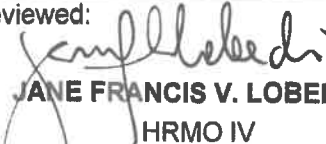
PERSONNEL SCHEDULE 2023

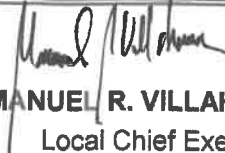
LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
				SG/Step	Amount	SG/Step	Amount	
96	96	Municipal Government Department Head I (Municipal Social Welfare Officer I)	V A C A N T	G-24/3 LBC-143	931,464.00	G-24/1 LBC-149	918,792.00	-12,672.00
97	97	Social Welfare Officer I	MARK ANTHONY D. SAMBAYON	G-11/2 LBC-143	262,380.00	G-11/2 LBC-149	278,292.00	15,912.00
109	109	Day Care Worker II	ANNIE MARIE C. FLANCO	G-8/1 LBC-143	193,776.00	G-8/1 LBC-149	201,384.00	7,608.00
126	126	Community Affairs Assistant II	ANTONIO T. GENIZA	G-8/8 LBC-143	206,376.00	G-8/8 LBC-149	214,500.00	8,124.00
115	115	Youth Development Assistant II	EDWARD F. LORA	G-8/3 LBC-143	197,304.00	G-8/3 LBC-149	205,056.00	7,752.00
150	150	Population Program Worker II	EDMUND S. VILBAR	G-7/8 LBC-143	192,612.00	G-7/8 LBC-149	200,364.00	7,752.00
9	9	Social Welfare Aide	MARIA RIZA B. CRISOSTOMO	G-4/2 LBC-143	154,116.00	G-4/2 LBC-149	160,200.00	6,084.00
		TOTAL			2,138,028.00		2,178,588.00	40,560.00

Prepared: 
MARK ANTHONY D. SAMBAYON
 OIC-Department Head

Reviewed: 
JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved: 
MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL AGRICULTURIST

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
119	119	Municipal Government Department Head I (Municipal Agriculturist I)	ELMA P. OJA	G-24/3 LBC-143	931,464.00	G-24/3 LBC-149	949,044.00	17,580.00
103	103	Agricultural Technologist	GRACIELDA N. NERI	G-10/4 LBC-143	232,068.00	G-10/4 LBC-149	242,376.00	10,308.00
104	104	Agricultural Technologist	ROBINSON S. RETULLA	G-10/2 LBC-143	228,240.00	G-10/2 LBC-149	238,380.00	10,140.00
106	106	Agricultural Technologist	EVA LORA GUDMALING	G-10/3 LBC-143	230,148.00	G-10/3 LBC-149	240,360.00	10,212.00
107	107	Agricultural Technologist	V A C A N T	G-10/1 LBC-143	226,344.00	G-10/1 LBC-149	236,400.00	10,056.00
108	108	Agricultural Technologist	PAULITTE P. LAGBAS	G-10/3 LBC-143	230,148.00	G-10/3 LBC-149	240,360.00	10,212.00
		Sub-total			2,078,412.00		2,146,920.00	68,508.00

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

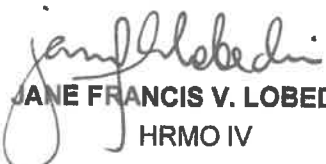
OFFICE OF THE MUNICIPAL AGRICULTURIST

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	SG/Step	Amount	
109	109	Agricultural Technologist	DEVIN T. MORALES	G-10/2 LBC-143	228,240.00	G-10/2 LBC-149	238,380.00	10,140.00
	219	Administrative Aide III (Utility Worker II (A))	SOCRATES L. PATOSA, JR.	G-3/1 LBC-143	144,072.00	G-3/1 LBC-149	149,712.00	5,640.00
	220	Aquacultural Technician I	DARIN F. LAMBO	G-6/1 LBC-143	172,140.00	G-6/1 LBC-149	179,040.00	6,900.00
	221	Administrative Aide III (Driver I)	LORENZO C. ROJAS	G-3/1 LBC-143	144,072.00	G-3/1 LBC-149	149,712.00	5,640.00
		Sub-total			688,524.00		716,844.00	28,320.00
		TOTAL			2,766,936.00		2,863,764.00	96,828.00


Prepared:


ELMA P. OJA
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL ENGINEER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
110	110	Municipal Government Department Head I (Municipal Engineer I)	JOSE M. VISCARA	G-24/8 LBC-143	1,010,004.00	G-24/8 LBC-149	1,029,060.00	19,056.00
155	155	Zoning Officer II	GEORGE L. TIU	G-15/8 LBC-143	386,016.00	G-15/8 LBC-149	401,544.00	15,528.00
171	171	Engineer I	ERNESTO M. LOR	G-12/6 LBC-143	296,460.00	G-12/6 LBC-149	312,348.00	15,888.00
166	166	Engineering Aide	ANGELITA L. PEPITO	G-4/8 LBC-143	161,340.00	G-4/8 LBC-149	167,724.00	6,384.00
167	167	Engineering Aide	JIM C. CASINILLO	G-4/2 LBC-143	154,116.00	G-4/2 LBC-149	160,200.00	6,084.00
	201	Administrative Aide III (Driver I)	FERDINAND F. RUIZ	G-3/2 LBC-143	145,188.00	G-3/2 LBC-149	150,876.00	5,688.00
	210	Administrative Aide III (Laborer II)	RUEL LOU R. UTRERA	G-3/1 LBC-143	144,072.00	G-3/1 LBC-149	149,712.00	5,640.00
	209	Administrative Aide I (Laborer I)	SOCRATES R. PATOSA	G-1/1 LBC-143	127,668.00	G-1/1 LBC-149	132,600.00	4,932.00
		TOTAL			2,424,864.00		2,504,064.00	79,200.00

Prepared:


JOSE M. VISCARA
Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2023
 LGU: Hilongos, Leyte

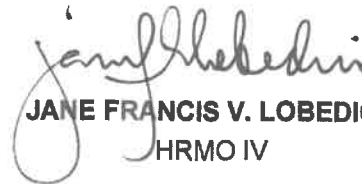
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
194	194	Local Disaster Risk Reduction and Management Officer III	NEIL MELVIN S. FLORDELIS	G-18/1 LBC-143	461,076.00	G-18/1 LBC-149	476,592.00	15,516.00
195	195	Local Disaster Risk Reduction and Management Assistant	DENNIS LOUIE V. CINCO	G-8/3 LBC-143	197,304.00	G-8/3 LBC-149	205,056.00	7,752.00
		TOTAL			658,380.00		681,648.00	23,268.00

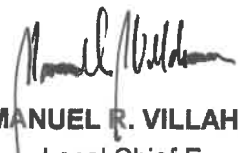
Prepared:


ERNSIO M. FULACHE
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

OFFICE OF THE PUBLIC EMPLOYMENT SERVICE OFFICE

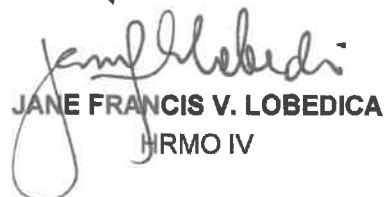
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
205	205	Mun. Gov't. Dept. Head I (Public Employment Service Office Manager)	GIOVANNI G. OLO	G-24/1 LBC-143	901,788.00	G-24/1 LBC-149	918,792.00	17,004.00
	224	Labor and Employment Assistant	NEVIE L. SAN BUENAVENTURA	G-8/1 LBC-143	193,776.00	G-8/1 LBC-149	201,384.00	7,608.00
	225	Administrative Aide VI (Clerk III)	ALMEN O. BAER	G-6/1 LBC-143	172,140.00	G-6/1 LBC-149	179,040.00	6,900.00
	226	Administrative Aide IV (Clerk II)	EDMARIE C. SALVA	G-4/1 LBC-143	152,928.00	G-4/1 LBC-149	158,976.00	6,048.00
	227	Administrative Aide II (Bookbinder I)	JAMES KEVIN L. BELTRAN	G-2/1 LBC-143	135,708.00	G-2/1 LBC-149	140,952.00	5,244.00
		TOTAL			1,556,340.00		1,599,144.00	42,804.00

Prepared:

Reviewed:

Approved:


GIOVANNI G. OLO
 Department Head


JANE FRANCIS V. LOBEDICA
 HRMO IV


MANUEL R. VILLAHERMOSA
 Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-109

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL LOCAL
DEVELOPMENT INVESTMENT PLAN NO. 01 CY 2023-2028 FOR THE MUNICIPALITY OF
HILONGOS, PROVINCE OF LEYTE

Sponsored by: **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways Means & Economic Enterprise

WHEREAS, the Sangguniang Bayan is in receipt of an Urgent Measure requesting for the passage of a resolution for the approval and adoption of the Supplemental Local Development and Investment Plan No. 01 CY 2023-2028;

WHEREAS, the Municipal Development Council is mandated to formulate long-term, medium-term, and annual socio-economic development plans and policies, formulate the medium-term and annual public investment programs, appraise, and prioritize socio-economic development programs and projects, and formulate local investments as provided by the Local Government Code;

WHEREAS, the members of the Municipal Development Council of the Municipality of Hilongos had convened and formulated the Supplemental Local Development Investment Program No. 01 CY 2023-2028 on February 16, 2023 thru Resolution No. 01-2023;

WHEREAS, the formulation of the Local Development Investment Program is a good governance practice of transparency and an optimum utilization of scarce public resources;

WHEREAS, the Local Government Code of 1991 mandates the local government units to prepare a Local Development Investment program that outlines the key aspirations, challenges and concerns facing the LGU's and a set of programs, projects, and policies towards the socio-economic development;

WHEREAS, the Supplemental Local Development Investment Program No. 01 CY 2023-2028 is one of the municipality's guides on its development efforts for the following years and is instrumental in achieving the municipality's strategic vision;

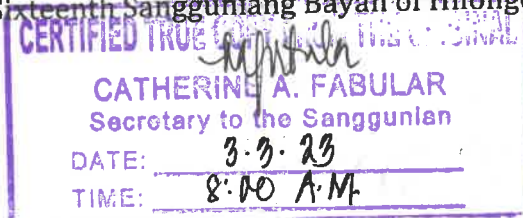
WHEREAS, upon review, the same had found to be in order and that the plans, programs, and projects contained therein are in consonance with the priority agenda of the Local Government of Hilongos;

NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Bernadeth M. Nerves and Hon. Aline B. Reoma;

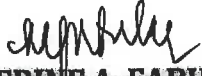
BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve and adopt the Supplemental LDIP No. 01 CY 2023-2028 of the Municipality of Hilongos, Province of Leyte;

FINALLY RESOLVED to furnish a copy to the Municipal Administrator, Local Finance Committee, and other concerned offices for their appropriate action.

UNANIMOUSLY APPROVED AND ADOPTED this 20th day of February, 2023, during the Seventh Regular Session for CY 2023 of the Sixteenth Sangguniang Bayan of Hilongos.




CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice- Mayor/ Presiding Officer

CERTIFIED TRUE COPY FROM THE ORIGINAL

CATHERINE A. FABULAR
Secretary to the Sanggunian
DATE: 3-3-23
TIME: 8:00 A.M.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 01-2023

RESOLUTION APPROVING SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM 2023 - 2028 No. 1 IN THE AMOUNT OF TWO HUNDRED THIRTY - FIVE MILLION (₱ 235,000,000.00) PESOS AND ENDORSING TO THE SANGGUNIANG BAYAN FOR APPROVAL AND ADOPTION

WHEREAS, the Local Development Investment Plan is the overall comprehensive plan for the municipality;

WHEREAS, the LDIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each program, projects and activities;

WHEREAS, the said Supplemental Local Development Investment Plan 2023 - 2028 No. 1 has been presented and deliberated for approval by the Municipal Development Council;

NOW THEREFORE, on motion of Mr. Vincent Ben Avila, Vice President of the HSCS - GPTA, duly seconded by Hon. Honorio C. Sorita, Chairman of Barangay Sta. Margarita;

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Supplemental Local Development Investment Program 2023 - 2028 No. 1 in the amount of Two Hundred Thirty - Five Million (₱ 235,000,000.00) Pesos;

RESOLVED FURTHER, a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.

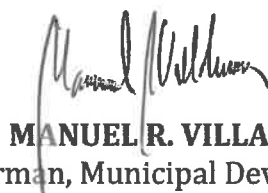
UNANIMOUSLY APPROVED this 16th day of **February, 2023** in the Session Hall, Legislative Building, Hilongos, Leyte.

Certified Correct:


LEVI L. MENDROS, JR.
MDC Secretariat/

Municipal Planning & Development Coordinator

Attested:



MANUEL R. VILLAHERMOSA
Chairman, Municipal Development Council/
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD AT SESSION HALL, LEGISLATIVE BUILDING, HILONGOS, LEYTE ON FEBRUARY 16, 2023.

The meeting started at 1:45 in the afternoon with the Visual Presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn.

Engr. Levi L. Mendros Jr., the Municipal Planning and Development Coordinator/ MDC Secretariat, acknowledged the participants of the meeting. There were fifty - eight (58) attendance in total; in which, thirty - six (36) Barangay Chairmen and/ or representatives; nineteen (19) CSO's; one (1) SB on Finance, Hon. Edwin F. Faller; one (1) MDC Chairperson represented by SB Member, Hon. Manuel V. Lora; and one (1) MDC Secretariat, Engr. Levi L. Mendros, Jr. Also present were the Heads of Offices from various departments and the guest from the OCD.

There were fifty - eight (58) out of eighty - two (82) MDC members present, and hereby the quorum had been declared by the Chairperson.

A welcome message was delivered by the SB Committee on Appropriations Chair, Hon. Edwin F. Faller. He briefly discussed the importance of everyone's attendance and each MDC member's responsibilities for the municipality's development. He also cited some of the projects which were given priority in the supplemental Annual Investment Program.

With the authority from the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa, SB Member Hon. Manuel V. Lora presided the meeting.

Hon. Manuel V. Lora then delivered a brief message. He expressed his gratitude to all the Barangay Chairmen and the CSO's who attended the meeting. He emphasized and gave insights on some of the incoming projects. He also gave few details on some programs and projects which were on the list to be presented as the main agenda of the said meeting.

Subsequently, the MDC Secretariat and also the MPDC, Engr. Levi L. Mendros, Jr. presented the agenda of the meeting.

1. Presentation & Approval of Supplemental Local Development Investment Plan 2023 - 2028, No. 1

Engr. Levi L. Mendros, Jr. first discussed the Supplemental Local Development Investment Plan 2023 - 2028, No. 1. Ms. Rowena Umapas, Secretary of Hitudpan Women's Association and Ms. Jessica R. Columnas, President of Baliw Women's Association, proposed for the Repair/ Rehabilitation of Liberty to Concepcion Road. The said proposal was included in the Supplemental LDIP. On the motion by Mr. Vincent Ben Avila, Vice President of the HSCS - GPTA moved for the Approval of Supplemental Local Development Investment Plan 2023 - 2028 No. 1 amounting to Two Hundred Thirty - Five Million (₱ 235,000,000.00) Pesos, as seconded by Hon. Honorio C. Sorita,

Chairman of Barangay Sta. Margarita, and with no objection, it is thereby approved.

2. Presentation and Approval of Supplemental Annual Investment Plan 2023, No. 01

Thereafter, Engr. Mendros presented the Supplemental Annual Investment Plan 2023, No. 1. On the motion by Hon. Honorio C. Sorita, Chairman of Barangay Sta. Margarita moved for the approval of Supplemental Annual Investment Plan 2023, No. 1 amounting to One Hundred Forty – Five Million, Nine Hundred Thousand (₱ 145,900,000.00) Pesos as seconded by Ms. Maria Luisa R. Lor, CSO President, Tagbawto – HILUSIG Communal Irrigators' Association and Hon. Danilo L. Perez, Chairman of Barangay Bagumbayan, and with no objection, it is thereby approved.

3. Other Matters

The guest from the OCD VIII, CDO I Rey Ezekiel P. Barbasa gave a short discussion regarding RDANA. He reiterated the importance of updating the barangay data from time to time as these are very important in assessing the needs and analysis during and after calamities. He also stressed out the roles of each of the Barangay Chairpersons in the Rapid Damage Analysis and Needs Assessment activities during the onset of the disaster.


Mr. Vincent Ben Avila, Vice President of the HSCS – GPTA gave a closing message. The meeting was adjourned at 4 o'clock in the afternoon.

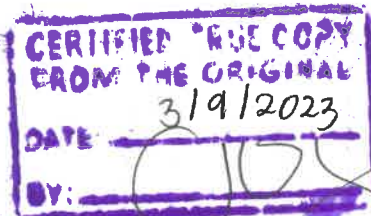
I hereby certify to the correctness of the minutes above.

Prepared by:

LEVI L. MENDROS, JR.
Municipal Planning and Development Coordinator/
MDC Secretariat

Approved by:


MANUEL R. VILLAHERMOSA
Municipal Mayor/Chairperson, MDC



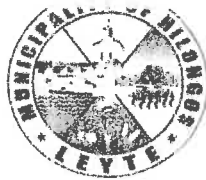


Republic of the Philippines
 Province of Leyte
 Municipality of Hilongos
 Municipal Development Council
ATTENDANCE
MDC MEETING



Session Hall, Legislative Building, Hilongos, Leyte
 February 16, 2023 1:30 PM

No.	NAME	Gender		Age	ADDRESS/ OFFICE/ ORGANIZATION	Position	Signature
		M	F				
1	Rowena Umapas		✓	35	Hitudpam Womens association	Secretary	
2	Elizabeth Subaneta		✓	63	Womens association	member	
3	CARMELO B. VERDINO		✓	60	BRGY. (CAPTAIN) SAN JUAN	BRGY. CAPTAIN	
4	ERIC L. KISS	✓		45	BRGY. BALIW	BRGY. CAPT.	
5	ANNABEL D. BEKIN		✓		BRGY. BALIW	PRES. OTTO CROSSING FARMERS	
6	JESSICA V. COLUMNAS		✓		BRGY. BALIW	PRES. BALIW WOMENS	
7	Terisa S. Talabo		✓		Brgy. Ben-ot	Brgy. Captain	
8	VIRGILIA L. JAPAN		✓	50	BRGY- CACAO	BRGY- CAPTAIN	
9	Roxanne B. Jundic		✓	39	Brgy. Talisay (Womens Ass)		
10	Francisco M. Perido	✓		43	Brgy. San Antonio	Brgy. CAPT.	
11	ALAN TUTAN	✓		46	" KANG-ILAS	" "	
12	ZARATE CONRADO	✓		77	Pala	" CAPT.	
13	Guerril Sorite	✓		35	Santa Margarita	SMFA Treasurer	
14	Ponciano U. Malano	✓			HAMPANSAH FARMERS	PRES.	
15	HONORIO C. SORTA			62	SJA. MARGARITA	BRGY. Captain	
16	Roberto C. Zilache	✓			" LIBERTY	" CAPTAIN	
17	ANTONIO N. VARENS	✓		55	CAMPINA	CAPTAIN	
18	EDGARDO V. CORTES	✓		50	CANTANDOG - II	CAPTAIN	
19	PELITO C. GARCER JR.	✓		47	MATAPAY	CAPTAIN	
20	LEONARDA M. TORENTE	✓		68	UTANAN	CAPTAIN	



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
Municipal Development Council



ATTENDANCE
MDC MEETING

Sancton Hall, Legislative Building, Hilongos, Leyte
February 16, 2023 1:30 PM

No.	NAME	Gender		Age	ADDRESS/ OFFICE/ ORGANIZATION	Position	Signature
		M	F				
21	DANILO L. PEREZ	/		53	BAGUMPAYAN	PROV. CAPTAIN	
22	EDUARDO L. YACOLA	-		50	MALPA	LI CAPTAIN	
23	MELVIN L. FLUZ	-		45	BAGUMPAYAN	PRESIDENT	
24	MORIS L. MARRANHA	/		54	Tagnate	President	
25	NESTOR M. LAR	-		42	Proteccion	Capt.	
26	Antonio Subido Jr.	/		48	PONTOD	CAPT.	
27	TITO B. GOLIAND JR.	-		49	TUBUNPA	BKLY. CAPT.	
28	CONRADO GILOI	/		61	TUBUNPA	PRESIDENT	
29	RODRIGO B. SAMBAYAN	-		63	PAN IRIDMO	CAPT.	
30	Cecilio P. Paron	/		62	TALISAY	PROV. CAPTAIN	
31	Maria Luisa Lar	-			Central	CSO	
32	Bebek Lumbog	-		50	STO NIÑO	PROV. CAPT	
33	MELME W. RETULO	/		58	KANETA-AS	PUNONG BANGAYAN	
34	Mary L. Poljan	-			Hilongos	PROV. CAPTAIN	
35	Carmelita Dangsoy	-		58	Bantigue	Punong Barangay	
36	MORINA T. BUNIOI	-		50	Libertad	KAGAWAD	
37	Philip C. Maika	-		43	LIBERTAD	CAPT.	
38	Agustin Bito	/		72	Libertad	President	
39	Rhadda Mae Flores		/	33	Matapay	Secretary	
40	Ruffin M. TOSTALES	/		50	Matapay	PROV.	



Republic of the Philippines
 Province of Leyte
 Municipality of Hilongos
 Municipal Development Council



**ATTENDANCE
 MDC MEETING**

Session Hall, Legislative Building, Hilongos, Leyte
 February 16, 2023 1:30 PM

No.	NAME	Gender		Age	ADDRESS/ OFFICE/ ORGANIZATION	Position	Signature
		M	F				
41	ANTONIO S. CAVERO	/		54	NAVAL	CAPT.	
42	IMELDA I. ANTONO		/	54	BUNGA-AW	KAGAWAD	
43	FELIPE V. GUATNO JR.	-		54	HILONGOS, LEYTE, WESTERN	V. PRES	
44	Roberto R. Pallas	-			Talambak	Capt.	
45	ROXAS T. LORA	/		54	CPFA	Pres.	
46	VICTOR PET AVILA	✓		43	President	Barangay Councilors League	
47	ROSE MARIE MANTANAY / CRICKLEY DALAGAN		/	40	SECRETARY / CAPT.	BRGY. SECRETARY	
48	Chona Cubijano		✓	32	Agutayan	WOMENS	
49	MA. LUISA M. ALVAREZ		-	52	B. Cipunon	CAPT.	
50	Ray Ezekiel P. Barbasa	/		33	OCD VIII	CDO I	
51	ROSEMARIE A. SANTIAGO		/	50	CSD	President	
52	FULGENCIO N. VALMORA	/		62	BUNGA-AW	Brgy Capt.	
53	ROEL T. ANG	✓		50	TEJERO	BRGY. CAPT.	
54	MA ALMA P. BORCES		/	53	ATABAY	BRGY. CAPTAIN	
55	TALAMO, MARITOS A.		/	43	OWAK	BRGY CAPTAIN	
56	Ycañez, Antonio - R.	/		60	MARANONG	Brgy Captain	
57	LEVI L. MENDROS, JR.	/		48	MPDO	MPDC	
58	MANUEL V. LORA	/			SB MEMBER	SB Member	
59	Edwin F. Faller	/			SB Member	SB Member	
60	Catherine A. Fabulan		/		SB Secretary	SB Secretary	



**SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM No. 1
CY 2023 - 2028**



No.	PROGRAMS/ PROJECTS	OFFICE OF PRIMARY RESPONSIBILITY	SOURCE OF FUND	BUDGET ALLOCATION						TOTAL
				2023	2024	2025	2026	2027	2028	
1	Construction of Super Health Center	MEO	NGA / Annual / Supplemental Budget	30,000,000.00						30,000,000.00
2	Philippine Multi - Sectoral Nutrition Project	MSWDO / RHU / MNAO	NGA / Annual / Supplemental Budget	20,000,000.00	20,000,000.00	20,000,000.00				60,000,000.00
3	Provision of Children's Playground	MEO / MSWDO	NGA / Annual / Supplemental Budget	1,000,000.00						1,000,000.00
4	TESDA Programs	PESO	NGA / Annual / Supplemental Budget	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	18,000,000.00
5	Construction of Flood Control Structure in Barangay Tejero	MEO	Annual / Supplemental Budget	5,000,000.00						5,000,000.00
6	Construction of MAO Office	MEO	Annual / Supplemental Budget	3,000,000.00						3,000,000.00
7	Construction of Ticketing Office	MEO	Annual / Supplemental Budget	2,000,000.00						2,000,000.00
8	Construction of Slaughterhouse	MEO	NGA / Annual / Supplemental Budget	40,000,000.00	10,000,000.00					50,000,000.00
9	Repair/ Rehabilitation of Liberty to Concepcion Road	MEO	NGA / Annual / Supplemental Budget	10,000,000.00	10,000,000.00					20,000,000.00
10	Rehabilitation/ Improvement of Barangay Tuguipa - San Agustin - Bunot Road	MEO	NGA / Annual / Supplemental Budget	20,000,000.00						20,000,000.00
11	Purchase of 1-Unit Fiber Boat	MDRRMO	Annual / Supplemental Budget	1,000,000.00						1,000,000.00
12	Purchase of 1 - Unit 3 in 1 Heavy Equipment (Backhoe, Loader, Road Roller)	MDRRMO / MEO	NGA / Annual / Supplemental Budget	5,000,000.00						5,000,000.00
13	Improvement of Access Road at Barangay Proteccion Leading to Slaughterhouse	MEO	NGA / Annual / Supplemental Budget		19,000,000.00					19,000,000.00
14	Construction of Working Area Building (Second Floor) for Fish Processing - Bottled Sardines in Barangay Matapay	MEO / PESO	Annual / Supplemental Budget	1,000,000.00						1,000,000.00
	TOTAL			141,000,000.00	62,000,000.00	23,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	235,000,000.00

Prepared by:

LEVI L. MENDROS, JR.

Municipal Planning and Development Coordinator

Approved:

MANUEL R. VILLAHERMOSA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-110

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 CY 2023 OF THE LOCAL GOVERNMENT UNIT OF HILONGOS, PROVINCE OF LEYTE IN THE AMOUNT OF ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED THOUSAND PESOS (₱145,900,000.00)

Sponsored by: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways Means & Economic Enterprise

WHEREAS, as amended by Republic Act No. 7160, also known as the Local Government Code of 1991, provided that every local government unit is mandated to prepare and submit Annual Investment Program (AIP) and its Supplemental Annual Investment Program to the Department of Interior and Local Government and other concerned agencies;

WHEREAS, the Annual Investment Program CY 2023 of the Municipality of Hilongos was approved and adopted by the Sangguniang Bayan thru Resolution No. 2022-197-NS dated October 17, 2022 during the Sixteenth Regular Session of the 16th Sangguniang Bayan;

WHEREAS, a Supplemental Annual Investment Program No. 1 CY 2023 was submitted to the Sangguniang Bayan of which said was approved by the Municipal Development Council thru Resolution No. 01-2023 on February 16, 2023 amounting to one hundred forty-five million nine hundred thousand pesos (₱145,900,000.00);

WHEREAS, after a careful review, the Supplemental AIP No. 1 of CY 2023 of the Municipality of Hilongos is in accordance with the specific objectives and policies of the Local Government Unit;


NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Manuel V. Lora, Hon. Aline B. Reoma, and Hon. Bernadeth M. Nerves;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve and adopt the 2023 Supplemental Annual Investment Program No. 1 of the Municipality of Hilongos, Province of Leyte;

RESOLVED FINALLY, that copies of this resolution be furnished to Municipal Administrator, members of the Local Finance Committee and other concerned offices for their appropriate action and to the Sangguniang Panlalawigan for their review and approval.


UNANIMOUSLY APPROVED AND ADOPTED this 20th day of February, 2023, during the Seventh Regular Session for CY 2023 of the Sixteenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer

CERTIFIED TRUE

CATHERINE A. FABULAR
Secretary to the Sanggunian
DATE: 2-23-23
TIME: 1:00 P.M.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 02 - 2023

A RESOLUTION APPROVING SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 01 OF CY 2023 FOR THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF ONE HUNDRED FORTY - FIVE MILLION, NINE HUNDRED THOUSAND (₱ 145,900,000.00) PESOS

WHEREAS, with the technical assistance of the Municipal Planning and Development Officer, the Municipal Development Council formulated the Supplemental Annual Investment Program No. 01 for CY 2023;

WHEREAS, the programs, projects and activities formulated is in consonance to Sections 106, 109 and 114 of RA 7160, wherein the Municipal Development Council of Hilongos, Leyte had Prioritized programs and projects in the Supplemental Annual Investment Program No. 01 with a total investment requirement of ₱ 145,900,000.00 to be sourced from various agencies and the local government;

WHEREAS, the said Supplemental Annual Investment Program No. 01 of CY 2023 has been presented and deliberated for approval by the Municipal Development Council;

NOW THEREFORE, on motion of Hon. Honorio C. Sorita, Chairman of Barangay Sta. Margarita, duly seconded by Ms. Maria Luisa R. Lor, CSO President, Tagbawto - HILUSIG Communal Irrigators' Association and Hon. Danilo L. Perez, Chairman of Barangay Bagumbayan;

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Supplemental Annual Investment Program No. 01 of CY 2023 for the Municipality of Hilongos in the amount of One Hundred Forty - Five Million, Nine Hundred Thousand (₱ 145,900,000.00) Pesos;

RESOLVED FURTHER, a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.

UNANIMOUSLY APPROVED this 16th day of **February, 2023** in the Session Hall, Legislative Building of Hilongos, Leyte.

Certified Correct:

LEVI L. MENDROS, JR.
MDC Secretariat/

Municipal Planning & Development Coordinator

Attested:

MANUEL R. VILLAHERMOSA
Chairman, Municipal Development Council/
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD AT SESSION HALL, LEGISLATIVE BUILDING, HILONGOS, LEYTE ON FEBRUARY 16, 2023.

The meeting started at 1:45 in the afternoon with the Visual Presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn.

Engr. Levi L. Mendros Jr., the Municipal Planning and Development Coordinator/ MDC Secretariat, acknowledged the participants of the meeting. There were fifty – eight (58) attendance in total; in which, thirty – six (36) Barangay Chairmen and/ or representatives; nineteen (19) CSO's; one (1) SB on Finance, Hon. Edwin F. Faller; one (1) MDC Chairperson represented by SB Member, Hon. Manuel V. Lora; and one (1) MDC Secretariat, Engr. Levi L. Mendros, Jr. Also present were the Heads of Offices from various departments and the guest from the OCD.

There were fifty – eight (58) out of eighty – two (82) MDC members present, and hereby the quorum had been declared by the Chairperson.

A welcome message was delivered by the SB Committee on Appropriations Chair, Hon. Edwin F. Faller. He briefly discussed the importance of everyone's attendance and each MDC member's responsibilities for the municipality's development. He also cited some of the projects which were given priority in the supplemental Annual Investment Program.

With the authority from the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa, SB Member Hon. Manuel V. Lora presided the meeting.

Hon. Manuel V. Lora then delivered a brief message. He expressed his gratitude to all the Barangay Chairmen and the CSO's who attended the meeting. He emphasized and gave insights on some of the incoming projects. He also gave few details on some programs and projects which were on the list to be presented as the main agenda of the said meeting.

Subsequently, the MDC Secretariat and also the MPDC, Engr. Levi L. Mendros, Jr. presented the agenda of the meeting.

1. Presentation & Approval of Supplemental Local Development Investment Plan 2023 – 2028, No. 1

Engr. Levi L. Mendros, Jr. first discussed the Supplemental Local Development Investment Plan 2023 – 2028, No. 1. Ms. Rowena Umapas, Secretary of Hitudpan Women's Association and Ms. Jessica R. Columnas, President of Baliw Women's Association, proposed for the Repair/ Rehabilitation of Liberty to Concepcion Road. The said proposal was included in the Supplemental LDIP. On the motion by Mr. Vincent Ben Avila, Vice President of the HSCS – GPTA moved for the Approval of Supplemental Local Development Investment Plan 2023 – 2028 No. 1 amounting to Two Hundred Thirty – Five Million (₱ 235,000,000.00) Pesos, as seconded by Hon. Honorio C. Sorita,

Chairman of Barangay Sta. Margarita, and with no objection, it is thereby approved.

2. Presentation and Approval of Supplemental Annual Investment Plan 2023, No. 01

Thereafter, Engr. Mendros presented the Supplemental Annual Investment Plan 2023, No. 1. On the motion by Hon. Honorio C. Sorita, Chairman of Barangay Sta. Margarita moved for the approval of Supplemental Annual Investment Plan 2023, No. 1 amounting to One Hundred Forty – Five Million, Nine Hundred Thousand (₱ 145,900,000.00) Pesos as seconded by Ms. Maria Luisa R. Lor, CSO President, Tagbawto – HILUSIG Communal Irrigators' Association and Hon. Danilo L. Perez, Chairman of Barangay Bagumbayan, and with no objection, it is thereby approved.

3. Other Matters

The guest from the OCD VIII, CDO I Rey Ezekiel P. Barbasa gave a short discussion regarding RDANA. He reiterated the importance of updating the barangay data from time to time as these are very important in assessing the needs and analysis during and after calamities. He also stressed out the roles of each of the Barangay Chairpersons in the Rapid Damage Analysis and Needs Assessment activities during the onset of the disaster.


Mr. Vincent Ben Avila, Vice President of the HSCS – GPTA gave a closing message. The meeting was adjourned at 4 o'clock in the afternoon.

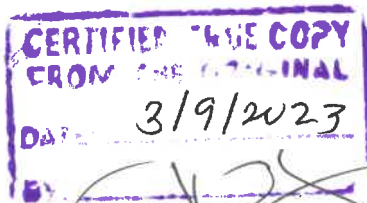
I hereby certify to the correctness of the minutes above.

Prepared by:

LEVI L. MENDROS, JR.
Municipal Planning and Development Coordinator/
MDC Secretariat

Approved by:


MANUEL R. VILLAHERMOSA
Municipal Mayor/Chairperson, MDC





Republic of the Philippines
Province of Leyte
Municipality of Hilongos
Municipal Development Council



ATTENDANCE
MDC MEETING

Session Hall, Legislative Building, Hilongos, Leyte
February 16, 2023, 1:30 PM

No.	NAME	Gender		Age	ADDRESS/ OFFICE/ ORGANIZATION	Position	Signature
		M	F				
1	Rowena Umapas		✓	35	Hitudpam Womens association	Local force	
2	Elizabeth Subarcelo		✓	63	Women association	member	
3	CARVEN B. VERDINO		✓	60	BRGY. (CAPTAIN) SAN JUAN	BRGY. CAPTAIN	
4	ERIC L. AUS	✓		45	BRGY. BALIW	BRGY. CAPT.	
5	ANNABEL D. BEKIN		✓		BRGY. BALIW	PRES. SITID CROSSING FARMERS	
6	JESSICA V. COLUMNAS		✓		BRGY. BALIW	PRES. BALIW WOMENS	
7	Teresita S. Talabo		✓		Brgy. Bon-ot	Brgy. Captain	
8	VIRGILIA L. TAPAN		✓	50	BRGY- CACAO	BRGY- CAPTAIN	
9	Roxanne B. Jundic		✓	39	Brgy. Talisay (Womens Ass)		
10	Francisco M. Pardo	✓		43	Brgy. San Antonio	Brgy. CAPT.	
11	ALAN TAPAN	✓		46	" KANG-ILANG	" "	
12	ZARATE CONRADO	✓		77	Pala	CAPT.	
13	Guerril Sorite	✓		35	Santa Margarita	SMFA Treasurer	
14	Ponciano U. Malano	✓			HAMPANSAH FARMERS	PRES.	
15	HONORIO C. SORTA			62	STA. MARGARITA	BRGY. Captain	
16	Roberto C. Zulaque	✓			" LIBERTY	" CAPTAIN	
17	ANTONIO N. VARENS	✓		55	CAMPINA	CAPTAIN	
18	EDGARDO V. CORTES			50	CANTANDOG #1	CAPTAIN	
19	DELITO C. GARCES JR.			47	MATAPAY	CAPTAIN	
20	LEONARDA M. TORENTE		✓	68	UTANAN	CAPTAIN	



Republic of the Philippines
 Province of Leyte
 Municipality of Hilongos
 Municipal Development Council



**ATTENDANCE
 MDC MEETING**

Session Hall, Legislative Building, Hilongos, Leyte
 February 16, 2023 1:30 PM

NO.	NAME	Gender		Age	ADDRESS/ OFFICE/ ORGANIZATION	Position	Signature
		M	F				
21	DANILO L. PEREZ	/		53	BAGUMBAYAN	PRGY. CAPTAIN	
22	EDUARDO L. YACOLA	-		50	MAELDA	LI. CAPTAIN	
23	MELVIN L. PULIZ	/		45	BAGUMBAYAN	PRESIDENT	
24	MORIS L. MARANA	/		44	Tagnate	President	
25	NESTOR M. LUY	-		42	Proteccion	Capt.	
26	Arturo Subido Jr.	/		48	PONTON	Brig. Capt.	
27	TITO B. GULTIANO JR	/		49	TUBUNPA	BRIG. CAPT.	
28	CONRADO GILLO	/		61	TUBUNPA	PRESIDENT	
29	RODRIGO B. SANDAYO	-		63	PAN IRDRO	CAPT.	
30	Cecilio P. Puan	/		62	TALISAY	BRIG. CAPTAIN	
31	Maria Luisa La	-			Central	CSO	
32	Bebek Lumbog	-		30	STO NIÑO	PRGY Capt	
33	MELINE W. M. TULO	/		38	KALCETA - AS	PUNONG BARANGAY	
34	Mary L. Poljan	-			Abogado	Brig. Captain	
35	Carmelita Danggay	-		38	Bantigue	Punong Barangay	
36	MORENA T. BUNIOZ	-		50	Libertad	KAGAMAAN	
37	Philip C. Maile	/		43	LIBERTAD	CAPT.	
38	Angenio Bits	/		72	Libertad	President	
39	Rhadda Mae Flores		/	33	Matapay	Secretary	
40	Ruffin M. Tuctas	/		50	Matapay	Pres.	



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



**ATTENDANCE
MDC MEETING**

Session Hall, Legislative Building, Hilongos, Leyte
February 16, 2023, 1:30 PM

No.	NAME	Gender		Age	ADDRESS/ OFFICE/ ORGANIZATION	Position	Signature
		M	F				
41	ANTONIO S. CAVERO	/		54	NAVAL	CAPT.	
42	IMELDA I. ANTIPO		/	54	BUNGA-AW	KAGAWAD	
43	FELIPE V. GUATNOD R.	/		54	HILONGOS, LEYTE, WESTERN	V. PRES	
44	Roberto R. Pallas	/			Tobonok	Capt.	
45	ROXAS T. LORA	/		54	CPFA	Pres.	
46	VINCENT PETER AVILA	✓		43	President	Barangay Councilors League	
47	ROSE MARIE MANTANAY / ORSLEY DALAGAN		/	30	SECRETARY / CAPT.	BRGY. SECRETARY	
48	Chona Cubijano		✓	32	Agutayan	WOMENS	
49	Mrs. WILLY M. BUAS		/	52	B. Lipunan	CAPT.	
50	Ray Ezekiel P. Bamba	/		33	Och VIII	CDO I	
51	ROSEMARIE A. SANTIAGO		/	50	OSO	President	
52	FELICIANO N. VALMORA	/		62	BUNGA-AW	Brgy Capt.	
53	ROEL T. ANG	✓		50	TEJERO	BRGY. CAPT.	
54	MA AUMA P. BORCES		/	53	ATABAY	BRGY. CAPTAIN	
55	TALAMO, MARITOS A.		/	43	OWAK	BRGY CAPTAIN	
56	Xaméz, Antonio - R.	/		60	MARANINGOG	Brgy Captain	
57	LEVI L. MENDROS, JR.	/		48	MPDO	MPDC	
58	MANUEL V. LORA	/			SB MEMBER	SB Member	
59	Edwin F. Fuller	/			SB member	SB Member	
60	Catherine A. Fabulan		/		SB Secretary	SB Secretary	



**SUPPLEMENTAL INVESTMENT PROGRAM CY 2023
(No. 1)**



AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITIES	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT				AMOUNT OF CLIMATE CHANGE P / P / A			
			Starting	Completion			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	
3000	SOCIAL SERVICES													
3000-2	Health Services													
3000-2-21	Acquisition of 1 Unit Mobile Clinic	MHO	Mar-23	Dec-23	1 Unit Mobile Clinic acquired	Supplemental			3,000,000.00	3,000,000.00				
3000-2-22	Philippine Multi - Sectoral Nutrition Project	MHO	Mar-23	Dec-23	PPAs on Philippine Multi - Sectoral Nutrition Project implemented	Supplemental		20,000,000.00		20,000,000.00				
3000-3	Social Welfare Services	MSWDO												
3000-3-12	Provision of Children's Playground	MSWDO	Mar-23	Dec-23	Children's playground materials purchased and installed	Supplemental			1,000,000.00	1,000,000.00				
3000-4	PUBLIC EMPLOYMENT SERVICES													
3000-4-8	TESDA Programs	PESO	Mar-23	Dec-23	TESDA Programs, Projects and Activities implemented	Supplemental		3,000,000.00		3,000,000.00				
8000	ECONOMIC SERVICES													
8000-6	Engineering Services													
8000-6-95	Construction of Flood Control Structure in Barangay Tejero	OME	Mar-23	Dec-23	Flood Control Structure in Barangay Tejero constructed	Supplemental			4,000,000.00	4,000,000.00				
8000-6-96	Construction of MAO Office	OME	Mar-23	Dec-23	MAO Office constructed	Supplemental Budget			2,000,000.00	2,000,000.00				
8000-6-97	Construction of Ticketing Office	OME	Mar-23	Dec-23	Ticketing Office constructed	Supplemental			2,000,000.00	2,000,000.00				
8000-6-99	Construction of Slaughterhouse	OME	Mar-23	Dec-23	NMIS "AA" Standard Slaughterhouse constructed with site development and provision of power and water supply	NGA / Annual / Supplemental Budget			40,000,000.00	40,000,000.00				
8000-6-100	Rehabilitation of Liberty to Concepcion Road	OME	Mar-23	Dec-23	Liberty to Concepcion Road rehabilitated	Supplemental Budget			10,000,000.00	10,000,000.00				
8000-6-101	Rehabilitation/ Improvement of Barangay Tuguipa - San Agustin - Bun-ot Road	OME	Mar-23	Dec-23	Barangay Tuguipa - San Agustin - Bun-ot Road rehabilitated/ improved	Supplemental Budget			20,000,000.00	20,000,000.00				
8000-6-102	Construction of Super Health Center	OME	Mar-23	Dec-23	Super Health Center constructed with site development and provision of power and water supply	NGA / Annual / Supplemental Budget			26,500,000.00	26,500,000.00				
8000-6-103	Construction of Working Area Building (Second Floor) for Fish Processing - Bottled Sardines in Barangay Matapay	MEO / PESO	Mar-23	Dec-23	Working Area Building (Second Floor) for Fish Processing - Bottled Sardines in Barangay Matapay constructed	Annual / Supplemental Budget			1,000,000.00	1,000,000.00				
8000-6-104	Construction of Market Footbridge in Brgy. Central	OME	Mar-23	Dec-23	Market Footbridge in Brgy. Central constructed	Gen. Fund/ Supplemental			3,000,000.00	3,000,000.00				
8000-6-105	Construction of MRF Main Gate	OME	Mar-23	Dec-23	Main Steel Gate and Entrance Passageway in MRF constructed in Brgy. Bagumbayan	Gen. Fund/ Supplemental			500,000.00	500,000.00				
9000-3	Disaster Management Services													
9000-3-1	Disaster Prevention and Mitigation													
9000-3-1-9-1	Procurement & Installation of CCTV Facility (Additional)		Mar-23	Dec-23	CCTV Facility procured and installed in strategic areas in Urban Hilongos	5% MDRRM Trust Fund / 5% MDRRM Fund			2,000,000.00	2,000,000.00				



**SUPPLEMENTAL INVESTMENT PROGRAM CY 2023
(No. 1)**



AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITIES	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT				AMOUNT OF CLIMATE CHANGE P/P/A			
			Starting	Completion			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	
9000-3-2	Disaster Preparedness													
9000-3-2-13-1	Simulation Drills on Disaster Management (Additional Amount)	MDRRMO	Mar-23	Dec-23	Drills on Earthquake, Fire & other calamities conducted thru simulation to various local government employees and other stakeholders	5% MDRRM Trust Fund / 5% MDRRM Fund		100,000.00			100,000.00			
9000-3-2-49	Training on Urban Search and Rescue (Additional Amount)	MDRRMO	Mar-23	Dec-23	Trained key ERT on Urban Search and Rescue which is a technical rescue operation such as structural collapse due to natural disasters, urban terrorism or accidents	5% MDRRM Trust Fund		200,000.00			200,000.00			
9000-3-2-56	Basic DRRM Orientation	MDRRMO	Mar-23	Dec-23	Members of PWD'S, Elderlies, Youths, Women, Public Sectors, LGU Employees and Transport Groups trained on Basic DRRM	5% MDRRM Trust Fund / 5% MDRRM Fund		500,000.00			500,000.00			
9000-3-2-57	Re-orientation of BDRRMO	MDRRMO	Mar-23	Dec-23	51 BDRRMO's oriented on their roles in disaster management.	5% MDRRM Trust Fund		100,000.00			100,000.00			
9000-3-2-58	Training on Water Search and Rescue (WASAR) - Swift Water	MDRRMO	Mar-23	Dec-23	Training on Water Search and Rescue (WASAR) - Swift Water conducted	5% MDRRM Trust Fund		350,000.00			350,000.00			
9000-3-2-59	Training on Emergency Medical Responder (EMR)	MDRRMO	Mar-23	Dec-23	Training on Emergency Medical Responder (EMR) conducted	5% MDRRM Trust Fund		350,000.00			350,000.00			
9000-3-2-60	Procurement and Installation of 1 Set Digital VHF Radio Communication Repeater with Solar Power	MDRRMO	Mar-23	Dec-23	1 Set Digital VHF Radio Communication Repeater with Solar Power procured and installed	5% MDRRM Trust Fund			200,000.00		200,000.00			
9000-3-3	Disaster Response													
9000-3-3-2	Purchase of 1-Unit Fiberboat	MDRRMO	Mar-23	Dec-23	1-Unit Fiberboat purchased	5% MDRRM Trust Fund / 5% MDRRM Fund			1,000,000.00		1,000,000.00			
9000-3-3-3	Purchase of 1 - Unit 3 in 1 Heavy Equipment (Backhoe, Loader, Road Roller)	MDRRMO	Mar-23	Dec-23	1 - Unit 3 in 1 Heavy Equipment (Backhoe, Loader, Road Roller) purchased	5% MDRRM Fund / Supplemental Budget			5,000,000.00		5,000,000.00			
9000-3-3-4	Insurance for Responders	MDRRMO	Mar-23	Dec-23	Provided insurance for responders	5% MDRRM Trust Fund		100,000.00			100,000.00			
TOTAL :											145,900,000.00			

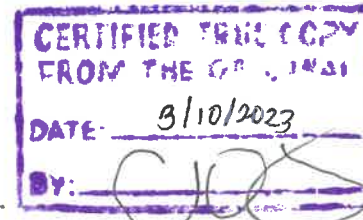
Prepared by:

MUNICIPAL DEVELOPMENT COUNCIL

Consolidated by:

LEVI L. MENDROS, JR.
Municipal Planning and Dev't. Coordinator

ROMEO C. FERMANO
Municipal Budget Officer



Approved:

MANUEL R. VILLAHERMOSA
Municipal Mayor