



Item No.: 09

Date: AUG 15 2023

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

RELEASED

DATE. 8.7.23

NO. #166

BY. [Signature]
PBO

PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

August 7, 2023



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality La Paz, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01, S. 2023** with a total appropriation in the amount of **P9,754,679.11** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the appropriation for salaries to employees implementing the Fourth Tranche Compensation Adjustment in the Local Government Units (LGUs) is in accordance with the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-7". and further subject to Sec. 325(a) of RA 7160;
3. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU;
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That the procurement of Motor Vehicles under Capital Outlay shall be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2019-3 dated May 16, 2019; and

7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-in-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
21 July 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 01, SERIES OF 2023** of the MUNICIPALITY of LA PAZ, LEYTE, entitled: **AN ORDINANCE APPROPRIATING SUPPLEMENTAL BUDGET NO. 1 CY 2023 INVOLVING AN AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (P9,754,679.11), TOGETHER WITH SUPPLEMENTAL AIP NO. 1 CY 2023 IN THE SAME AMOUNT.**


FLORINDA JILL S. GYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN



13 July 2023

HON. LEONARDO "SANDY" JAVIER, JR.

Vice Governor and Presiding Officer

The Honorable Members

Sangguniang Panlalawigan

Province of Leyte

Legislative Bldg., Capitol Complex

Palo, Leyte

Dear Honorable Ladies and Gentlemen:

Respectfully submitting herewith copies of the **SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2023 OF THE LOCAL GOVERNMENT UNIT OF LA PAZ, LEYTE** for review and perusal of that office.

Please acknowledge receipt hereof and requesting the same be given due course and appropriate action.

Early action hereon will be highly appreciated.

Thank you.

Very truly yours,

ERWIN M. CERNAL

Secretary of the Sangguniang Bayan

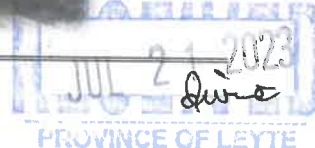


Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of La Paz
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SIANG PANLALAWIGAN

OFFICE OF THE SANGGUNIANG BAYAN



RESOLUTION NO. 2023 - 214

RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 - 06, SERIES OF 2023 - A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1, CY 2023, IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)

WHEREAS, the Local Chief Executive, in pursuance to the provision of Section 444 (iii) of the Republic Act 7160 has caused the preparation of Supplemental Budget No. 01, outlining therein the amendments of some municipal appropriations;

WHEREAS, the Sangguniang Bayan, in exercise of its power under the Local Government Code has considered the review and approved MDC Resolution embodying the proposed appropriation for the Supplemental Budget No. 01 for current year 2023 amounting to **NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)**;

NOW THEREFORE, on motion of Honorable Araceli P. Go, unanimously seconded by all the members present, be it;

APPROPRIATION ORDINANCE NO. 1
Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, CY 2023, OF THE LOCAL GOVERNMENT UNIT OF LA PAZ, LEYTE INVOLVING AN AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)

Be it ordained in the Regular Session duly assembled:

Section 1. The Supplemental Budget of the Municipality of La Paz, Leyte for Calendar Year 2023 in the total amount of **NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)** **ONLY** covering the various expenditures for the operation of the Municipal Government of La Paz, Leyte for the year 2023 is hereby **AUTHORIZED AND APPROVED**.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Expenditures and Sources of Financing (BESF)
2. Local Expenditures Program
3. Annual Investment Program
4. Municipal Peace and Order Council resolution approving the Municipal Peace and Order Program/Appropriation
5. Gender and Development Program
6. 5 % Municipal Disaster Risk Reduction Management Fund
7. 20% of NTA for Development Fund
8. Income and Expenditures of Economic Enterprise (LBP Form No. 01-07)
9. Plantilla of Personnel for CY 2023 (LBP Form 3)
10. Other Budgetary Forms

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)**, shall be as follows:

No.	Particulars	Appropriations
1.	AMENDED MDRRM FUND	1,820,000.00
2.	AMENDED CURRENT 20% LDF	1,800,000.00
3.	AMENDED CONTINUING 20% LDF	964,679.11
4.	APPROPRIATION FROM SAVINGS AND RESERVED FUND FOR FOURTH TRANCHE	5,170,000.00
Total		9,754,679.11

Section 3. Use of Funds. The amount of **NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)**, is hereby appropriated for the Supplemental Budget of La Paz, Leyte as follows:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Training on climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	150,000.00		150,000.00
2. Training on Psychological Support	150,000.00		150,000.00
3. Training on the Management of the Dead and Missing Persons (RDANA)	150,000.00		150,000.00
4. Training on Rapid Damage and Needs Analysis (RDANA)	150,000.00		150,000.00
5. Training on Urban Search and Rescue (USAR) and Collapsed Building	250,000.00		250,000.00
6. Training on Camp Management and Camp Coordination	100,000.00		100,000.00
7. Training on Psychological First Aid for Children	100,000.00		100,000.00
8. Training Emergency Operations Center (EOC)	12,000.00		120,000.00
9. Procurement of Urban Urban Search and Rescue Equipment		400,000.00	400,000.00
10. Procurement of CPR Mannequin		100,000.00	100,000.00
11. Procurement of Unmanned Aerial Vehicle (AUV)		150,000.00	150,000.00
Total	1,170,000.00	650,000.00	1,820,000.00

No.	Project	Appropriations
1.	Counterpart fund for the construction of Barangay Calabni-an to Barangay Bongtod Road	1,500,000.00
2.	Construction of Multi-purpose Building at the proposed Demo Farm in Barangay Limba (Phase I)	300,000.00

Total	1,800,000.00
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No.	Project	Appropriations
1.	Construction of Multi-purpose Building at the proposed Demo Farm in Barangay Limba (Phase I)	945,000.00
2.	Upgrading of LAPWAS Lines	19,679.11
Total		964,679.11

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Personal Services (PS)					
Mayor's Office	payment of salary differential		salary	5-01-01-010	54,924.00
	payment of wages differential		wages	5-01-01-020	12,168.00
	payment of mid year differential		mid year bonus	5-01-02-990	5,591.00
	payment of year end differential		year end bonus	5-01-02-140	5,591.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	8,051.04
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	670.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	55.91
	payment of Terminal Leave Benefit		Terminal Leave Benefit	501-01-030	535,628.64
SUB TOTAL					622,680.51
Population Development Office	payment of salary differential		salary	5-01-01-010	22,536.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,878.00
	payment of year end differential		year end bonus	5-01-02-140	1,878.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	414.99
	SUB TOTAL				
HR	payment of salary differential		salary	5-01-01-010	13,116.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,093.00
	payment of year end differential		year end bonus	5-01-02-140	1,093.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,573.92

	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	295.11
SUB TOTAL					17,171.03
SB	payment of salary differential		salary	5-01-01-010	193,140.00
	payment of mid year differential		mid year bonus	5-01-02-990	16,095.00
	payment of year end differential		year end bonus	5-01-02-140	16,095.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	4,345.65
SUB TOTAL					252,852.45
MPDO	payment of salary differential		salary	5-01-01-010	35,904.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,992.00
	payment of year end differential		year end bonus	5-01-02-140	2,992.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	715.77
SUB TOTAL					46,953.17
LCR	payment of salary differential		salary	5-01-01-010	36,624.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,052.00
	payment of year end differential		year end bonus	5-01-02-140	3,052.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	541.08
SUB TOTAL					47,789.72
MBO	payment of salary differential		salary	5-01-01-010	42,372.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,531.00
	payment of year end differential		year end bonus	5-01-02-140	3,531.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,084.64

	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	763.02
SUB TOTAL					55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010	53,868.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,489.00
	payment of year end differential		year end bonus	5-01-02-140	4,489.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	1,212.03
SUB TOTAL					70,522.19
MTO	payment of salary differential		salary	5-01-01-010	102,660.00
	payment of mid year differential		mid year bonus	5-01-02-990	8,555.00
	payment of year end differential		year end bonus	5-01-02-140	8,555.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	12,319.20
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	2,309.85
	payment of overtime pay		overtime pay	5-01-02-130	102,786.28
	SUB TOTAL				
RHU	payment of salary differential		salary	5-01-01-010	176,712.00
	payment of mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment of year end differential		year end bonus	5-01-02-140	14,726.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	21,205.44
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	3,976.02
	payment of hazard differential		hazard pay	5-01-02-110	41,175.60
SUB TOTAL					272,521.06
ASSESSOR'S	payment of salary differential		salary	5-01-01-010	52,068.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,339.00
	payment of year end differential		year end bonus	5-01-02-140	4,339.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,248.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	93.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	672.84
	SUB TOTAL				

SUB TOTAL					67,760.84
MSWDO	payment of salary differential		salary	5-01-01-010	44,364.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,697.00
	payment of year end differential		year end bonus	5-01-02-140	3,697.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,323.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	246.24
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	444.15
	payment of hazard differential		hazard pay	5-01-02-110	2,803.20
SUB TOTAL					60,575.27
Municipal Agriculturist	payment of salary differential		salary	5-01-01-010	40,452.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,371.00
	payment of year end differential		year end bonus	5-01-02-140	3,371.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,854.24
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.56
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	818.91
	SUB TOTAL				
Municipal Engineering	payment of salary differential		salary	5-01-01-010	26,628.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,219.00
	payment of year end differential		year end bonus	5-01-02-140	2,219.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,195.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	599.13
	SUB TOTAL				
Operation of Infirmary	payment of salary differential		salary	5-01-01-010	22,368.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,864.00
	payment of year end differential		year end bonus	5-01-02-140	1,864.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,684.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	220.32
	SUB TOTAL				

	payment of hazard differential		hazard pay	5-01-02-110	1,958.40
SUB TOTAL					31,084.64
Operation of Slaughterhouse	payment of salary differential		salary	5-01-01-010	10,740.00
	payment of mid year differential		mid year bonus	5-01-02-990	895.00
	payment of year end differential		year end bonus	5-01-02-140	895.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,288.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	42.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	146.34
SUB TOTAL					14,007.50
Operation of Terminal	payment of salary differential		salary	5-01-01-010	12,804.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,067.00
	payment of year end differential		year end bonus	5-01-02-140	1,067.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,536.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	128.04
	SUB TOTAL				
Operation of Water System	payment of salary differential		salary	5-01-01-010	25,164.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment of year end differential		year end bonus	5-01-02-140	2,097.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,019.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	123.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					32,789.07
LDRRM	payment of salary differential		salary	5-01-01-010	17,148.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,429.00
	payment of year end differential		year end bonus	5-01-02-140	1,429.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,057.76
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	43.68
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55

SUB TOTAL	22,394.99
GRAND TOTAL PS	1,985,476.98

Maintenance and Other Operating Expense (MOOE)					
Mayor's Office	payment of survey expense		survey expense	5-02-07-010	300,000.00
	payment of office supplies		office supplies expense	5-02-03-010	250,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	450,000.00
SUB TOTAL					1,000,000.00
SB	payment of travelling expense		travelling expense	5-02-01-010	500,000.00
	payment of training expense		training expense	5-02-02-010	100,000.00
	payment of other general services		other general services	5-02-99-990	221,000.00
	payment of fidelity bond		fidelity bond	5-02-16-020	1,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	33,000.00
SUB TOTAL					855,000.00
MPDO	payment for other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	20,000.00
	payment for other Maint. & Oper. Exp.		other maint. & oper. Exp.	5-02-99-990	130,000.00
SUB TOTAL					150,000.00
Population Development Office	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	36,500.00
	Payment of incentives		incentive	5-02-11-990	13,500.00
SUB TOTAL					50,000.00
Accounting	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
SUB TOTAL					80,000.00
Treasurer' Office	payment of office supplies		office supplies expense	5-02-03-010	40,000.00
	payment of fuel, oil and lubricant		fuel oil & lubricant exp.	5-02-03-090	10,000.00
	payment of other gen. services		other general services	5-02-99-990	18,104.48
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	59,109.24
	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
	payment of awards & rewards		awards & prizes exp.	5-02-06-010	30,000.00
	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	8,000.00
SUB TOTAL					245,213.72

RHU	payment of travelling expense		travelling expense	5-02-01-010	30,000.00
	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	73,950.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	100,000.00
SUB TOTAL					203,950.00
ARGICULTURE'S OFFICE	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	10,000.00
SUB TOTAL					10,000.00
COMELEC	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	129,359.30
SUB TOTAL					129,359.30
Operation of Watersystem	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	100,000.00
SUB TOTAL					100,000.00
GRAND TOTAL MOOE					2,823,523.02

CAPITAL OUTLAY (CO)					
Mayor's Office					255,000.00
SUB TOTAL					255,000.00
Accounting					85,000.00
SUB TOTAL					85,000.00
BFP					21,000.00
SUB TOTAL					21,000.00
GRAND TOTAL CO					361,000.00
GRAND TOTAL PS, MOOE & CO					5,170,000.00

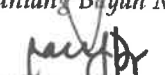
Section 4. Seperability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

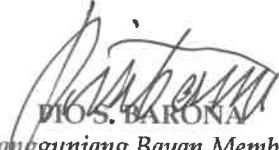
Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval of the Sangguniang Bayan of La Paz, Leyte, subject for the approval of the Sangguniang Panlalawigan of Leyte.

UNANIMOUSLY approved.


ALVIN M. TEJOME
Sangguniang Bayan Member


JOEL C. CANCIO
Sangguniang Bayan Member


ARACELI P. GO, CPA
Sangguniang Bayan Member

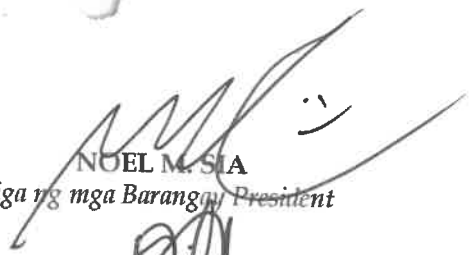

PIO S. BARONA
Sangguniang Bayan Member



OSCAR G. TAN-PIENCO, J. D.
Sangguniang Bayan Member


MARLOU T. MARTICIO
Sangguniang Bayan Member

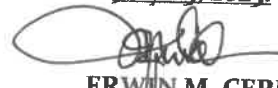

RELY F. RELANO
Sangguniang Bayan Member


JOSE T. CARTEL
Sangguniang Bayan Member



NOEL M. SIA
Liga ng mga Barangay President


ARIANNE MARIE P. GO
*President, Pambayang Pederasyon
ng mga Sangguniang Kabataan*

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution which was duly adopted by the Sangguniang Bayan of La Paz, Leyte during its regular session held on **July 03, 2023.**


ERWIN M. CERNAL
Secretary of the Sangguniang Bayan

ATTESTED:


LYNDO A. QUIÑA
Municipal Vice Mayor/Presiding Officer

APPROVED BY:


ANGEL A. SIA, JR.
Municipal Mayor



Republika han Pilipinas
Probinsiya han Leyte
BUNGTO HAN LA PAZ



BUHATAN HAN MEYOR

June 14, 2023

HON. LYNDON A. QUIÑA
Vice Mayor & Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Municipality of La Paz
La Paz, Leyte

Gentlemen/Mesdames:

Respectfully submitting herewith the **Supplemental Annual Investment Program No. 01 of La Paz, Leyte for CY 2023** for legislation and approval of the office.

Early action herein will be highly appreciated.

Respectfully yours,


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of La Paz

CERTIFICATION AS TO AVAILABILITY OF APPROPRIATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the amount of Nine Million Seven Hundred Fifty-Four Thousand Six Hundred Seventy-Nine Pesos & 11/100 (Php 9,754,679.11) is available for Supplemental Budget No. 01 for CY 2023, summarized as follow:

1.) 20% Continuing LDF	964,679.11
2.) 20% Current LDF	1,800,000.00
3.) 5% Cont. LDRRM Fund	1,820,000.00
4.) Savings from previous year 2022	2,400,000.00
5.) Unappropriated amount from AB CY 2023	2,770,000.00

WE FURTHER CERTIFY that this amount has not been reserved for payment of any obligation of the municipality.

Issued this 14th day of June, 2023 at La Paz, Leyte.

CERTIFIED CORRECT:

LOCAL FINANCE COMMITTEE:

Odoo. au
DIONAH FRANCES B. PERANTE-ALBOS
Municipal Accountant

[Signature]
CRESCENTE T. ESMALE
Municipal Treasurer

[Signature]
GENEVIEVE ANNE Z. DEJARESCO
Municipal Budget Officer

[Signature]
EnP. JAMES CHRISTIAN T. BAUTISTA
MPDC

Noted:

[Signature]
ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: LA PAZ, LEYTE
Period Covered: Q4, 2022

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	9,566,272.72	8,939,713.29	922,679.98	-	-	9,862,393.27	7.42%
TAX REVENUE	1,957,772.72	1,971,263.74	922,679.98	-	-	2,893,943.72	2.18%
Real Property Tax	962,272.72	755,140.07	922,679.98	-	-	1,677,820.05	1.26%
Tax on Business	715,000.00	916,597.51	-	-	-	916,597.51	0.69%
Other Taxes	280,500.00	299,526.16	-	-	-	299,526.16	0.23%
NON-TAX REVENUE	7,608,500.00	6,968,449.55	-	-	-	6,968,449.55	5.24%
Regulatory Fees (Permits and Licenses)	932,950.00	1,011,337.91	-	-	-	1,011,337.91	0.76%
Service/User Charges (Service Income)	484,000.00	694,345.58	-	-	-	694,345.58	0.52%
Receipts from Economic Enterprises (Business Income)	6,091,550.00	5,138,908.20	-	-	-	5,138,908.20	3.86%
Other Receipts (Other General Income)	100,000.00	123,857.86	-	-	-	123,857.86	0.09%
EXTERNAL SOURCES	123,126,339.96	123,126,339.96	-	14,235,019.23	-	137,361,359.19	92.58%
Internal Revenue Allotment	123,126,339.96	123,126,339.96	-	-	-	123,126,339.96	92.58%
Other Shares from National Tax Collections	-	-	-	-	-	-	0.00%
Inter-Local Transfers	-	-	-	-	-	-	0.00%
Extraordinary Receipts/Grants/Donations/Aids	-	-	-	14,235,019.23	-	14,235,019.23	0.00%
TOTAL CURRENT OPERATING INCOME	132,692,612.68	132,066,053.25	922,679.98	14,235,019.23	-	147,223,752.46	100.00%
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	3,400,686.36	-	-	-	-	-	-
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	136,093,299.04	132,066,053.25	922,679.98	14,235,019.23	-	147,223,752.46	-
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	76,461,444.75	65,195,628.33	-	867,172.18	-	66,062,800.51	68.95%
Education, Culture & Sports/Manpower Development	603,679.22	-	306,711.56	-	-	306,711.56	0.32%
Health, Nutrition & Population Control	12,322,812.89	11,763,545.74	-	15,885.20	-	11,779,430.94	12.44%
Labor and Employment	-	-	-	-	-	-	0.00%
Housing and Community Development	-	-	-	-	-	-	0.00%
Social Services and Social Welfare	11,526,890.45	9,260,635.22	-	1,496,842.06	-	10,757,477.28	9.79%
Economic Services	8,223,120.20	7,692,052.25	-	-	-	7,692,052.25	8.14%
Debt Service (FE) (Interest Expense & Other Charges)	425,000.00	335,458.45	-	-	-	335,458.45	0.35%
TOTAL CURRENT OPERATING EXPENDITURES	109,562,947.51	94,247,319.99	306,711.56	2,379,899.44	-	96,933,930.99	100.00%
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	26,530,351.53	37,818,733.26	615,968.42	11,855,119.79	-	50,289,821.47	0.00%
ADD: NON-INCOME RECEIPTS							
CAPITAL/INVESTMENT RECEIPTS	-	-	-	-	-	-	0.00%
Proceeds from Sale of Assets	-	-	-	-	-	-	0.00%
Proceeds from Sale of Debt Securities of Other Entities	-	-	-	-	-	-	0.00%
Collection of Loans Receivables	-	-	-	-	-	-	0.00%
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	-	-	-	-	-	-	0.00%
Acquisition of Loans	-	-	-	-	-	-	0.00%
Issuance of Bonds	-	-	-	-	-	-	0.00%
OTHER NON-INCOME RECEIPTS	-	17,732,148.48	-	-	-	17,732,148.48	-
TOTAL NON-INCOME RECEIPTS	-	17,732,148.48	-	-	-	17,732,148.48	-
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	801,982.64	-	-	-	-	-	-
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	801,982.64	17,732,148.48	-	-	-	17,732,148.48	-
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	25,057,334.17	17,805,997.88	460,090.00	3,290,141.15	-	21,556,229.03	100.00%
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	25,057,334.17	17,805,997.88	460,090.00	3,290,141.15	-	21,556,229.03	100.00%
Purchase of Debt Securities of Other Entities (Investment Outlay)	-	-	-	-	-	-	0.00%
Grant/Make Loan to Other Entities (Investment Outlay)	-	-	-	-	-	-	0.00%
DEBT SERVICE (Principal Cost)	2,275,000.00	1,982,848.34	-	-	-	1,982,848.34	100.00%
Payment of Loan Amortization	2,275,000.00	1,982,848.34	-	-	-	1,982,848.34	100.00%
Retirement/Redemption of Bonds/Debt Securities	-	-	-	-	-	-	0.00%
OTHER NON-OPERATING EXPENDITURES	-	6,484,738.62	-	-	-	6,484,738.62	-
TOTAL NON-OPERATING EXPENDITURES	27,332,334.17	26,273,584.84	460,090.00	3,290,141.15	-	30,023,815.99	-
NET INCREASE/(DECREASE) IN FUNDS	-	29,277,296.90	155,878.42	8,564,978.64	-	37,998,153.96	-
ADD: CASH BALANCE, BEGINNING	64,102,359.79	56,689,100.66	1,779,546.33	5,633,712.80	-	64,102,359.79	-
FUND/CASH AVAILABLE	64,102,359.79	85,966,397.56	1,935,424.75	14,198,691.44	-	102,100,513.75	-
Less: Payment of Prior Year/s Accounts Payable	13,411,392.66	13,411,392.66	-	-	-	13,411,392.66	-
CONTINUING APPROPRIATION	4,639,321.35	1,750,080.15	-	-	-	1,750,080.15	-
FUND/CASH BALANCE, END	46,051,645.78	70,804,924.75	1,935,424.75	14,198,691.44	-	86,939,040.94	-

	GF	SEF	TF	TL	TOTAL
FUND/CASH BALANCE, END	70,804,924.75	1,935,424.75	14,198,691.44	-	86,939,040.94
Amount set aside to finance projects with appropriations provided in the previous years (Continuing appropriations)	11,156,879.16	-	-	-	11,156,879.16
Amount set aside for payment of Accounts Payable	17,803,757.37	691,164.53	14,198,691.44	-	32,693,613.34
Amount set aside for Obligation not yet Due and Demandable	36,718,342.72	-	-	-	36,718,342.72
Amount Available for appropriations/operations	5,125,945.50	1,244,260.22	-	-	6,370,205.72
Total Assets (net of accumulated depreciation)	364,955,509.86				

Certified correct: 
CRESCENTE T. ESMALE
Municipal Treasurer



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 9, 2023 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2023-01
Series of 2023

A RESOLUTION ADOPTING MDRRMC RESOLUTION NUMBER 01 Series of 2023 AMENDING FUNDS FROM THE BALANCES OF THE 5% CONTINUING LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRRMF) CY2022 INTENDED TO FINANCE VARIOUS PROGRAMS AND PROJECTS AMOUNTING TO ONE MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (Php1,820,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Budget and Annual Investment Program according to the felt need of the people;

WHEREAS, the Municipal Disaster Risk Reduction and Management Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of adopting the **APPROVED AMENDED FUNDS FROM THE BALANCES OF THE 5% CONTINUING LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRRMF) CY2022 AMOUNTING TO ONE MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (Php1,820,000.00)** allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 Annual Budget and AIP:

FROM:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
2022			
1. Electrical installation and Payment of electrical bills at the Operations Center (OpCen)	150,000.00		150,000.00
2. Provision of Basic Needs for the Affected Victims/Provision of Temporary Shelter and Structural Needs (30% QRF)	1,670,000.00		1,670,000.00
TOTAL			1,820,000.00

TO:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Training on Climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	150,000.00		150,000.00
2. Training on Psychosocial Support	150,000.00		150,000.00
3. Training on the Management of the Dead and Missing Persons (MDM)	150,000.00		150,000.00
4. Training on Rapid Damage and Needs Analysis (RDANA)	150,000.00		150,000.00
5. Training on Urban Search and Rescue (USAR) and Collapse Building	250,000.00		250,000.00
6. Training on Camp Management and Camp Coordination	100,000.00		100,000.00
7. Training on Psychological First Aid for Children	100,000.00		100,000.00
8. Training Emergency Operations Center (EOC)	120,000.00		120,000.00
9. Procurement of Urban Search and Rescue Equipment		400,000.00	400,000.00
10. Procurement of CPR Mannequin		100,000.00	100,000.00
11. Procurement of Unmanned Aerial Vehicle (AUV)		150,000.00	150,000.00
TOTAL	1,170,000.00	650,000.00	1,820,000.00

NOW THEREFORE, on motion of the Honorable Ruel Argales, Punong Barangay, Barangay Rizal, duly seconded by Honorable Edilberto Cordial, be it;

RESOLVED, as it is hereby resolved to Adopt the MDRRMC RESOLUTION NUMBER 01 Series of 2023 AMENDING FUNDS FROM THE BALANCES OF THE 5% CONTINUING LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRRMF) CY2022 INTENDED TO FINANCE VARIOUS PROGRAMS AND PROJECTS AMOUNTING TO ONE MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (PhP1,820,000.00) and endorsing the same to the Sangguniang Bayan for Adoption.

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, Municipal Risk Reduction and Management Council, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:


ENGR. ANGELARAS SIA, JR.
Municipal Mayor


EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head-MDC Secretariat



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 9, 2023 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2023-02
Series of 2023

A RESOLUTION APPROPRIATING AND APPROVING FUNDS FROM CY 2022 SAVINGS AND FROM FUND RESERVED FOR THE FOURTH TRANCHE OF SALARY STANDARDIZATION PROGRAM IN THE AMOUNT OF FIVE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (Php5,170,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Investment Program and Annual Budget according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of appropriating and approving funds from CY 2022 Savings and from fund reserved for the Fourth Tranche of Salary Standardization Program in the amount of (Php5,170,000.00) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 Annual Budget:

FROM:

FUND RESERVED FOR FOURTH TRANCHE (SALARY STANDARDIZATION)	2,770,000.00
Savings from Previous Year 2022	<u>2,400,000.00</u>
TOTAL AMOUNT FOR APPROPRIATION	5,170,000.00

TO:

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Personal Services (PS)					
Mayor's Office	payment of salary differential		salary	5-01-01-010	40,879.54
	payment of wages differential		wages	5-01-01-020	8,168.00
	payment of mid year differential		mid year bonus	5-01-02-990	5,591.00
	payment of year end differential		year end bonus	5-01-02-140	5,591.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	8,051.04
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	670.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	55.91
	payment of Terminal Leave Benefit		Terminal Leave Benefit	501-01-030	553,673.10
SUB TOTAL					622,680.51
Population Development Office	payment of salary differential		salary	5-01-01-010	22,536.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,878.00

	payment of year end differential		year end bonus	5-01-02-140	1,878.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	414.99
SUB TOTAL					29,452.23
HR	payment of salary differential		salary	5-01-01-010	13,116.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,093.00
	payment of year end differential		year end bonus	5-01-02-140	1,093.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,573.92
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	295.11
SUB TOTAL					17,171.03
SB	payment of salary differential		salary	5-01-01-010	193,140.00
	payment of mid year differential		mid year bonus	5-01-02-990	16,095.00
	payment of year end differential		year end bonus	5-01-02-140	16,095.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	4,345.65
SUB TOTAL					252,852.45
MPDO	payment of salary differential		salary	5-01-01-010	35,904.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,992.00
	payment of year end differential		year end bonus	5-01-02-140	2,992.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	715.77
SUB TOTAL					46,953.17
LCR	payment of salary differential		salary	5-01-01-010	36,624.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,052.00
	payment of year end differential		year end bonus	5-01-02-140	3,052.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	541.08
SUB TOTAL					47,789.72
MBO	payment of salary differential		salary	5-01-01-010	42,372.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,531.00
	payment of year end differential		year end bonus	5-01-02-140	3,531.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,084.64
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	763.02
SUB TOTAL					55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010	53,868.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,489.00
	payment of year end differential		year end bonus	5-01-02-140	4,489.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	1,212.03

SUB TOTAL					70,522.19
MTO	payment of salary differential		salary	5-01-01-010	102,660.00
	payment of mid year differential		mid year bonus	5-01-02-990	8,555.00
	payment of year end differential		year end bonus	5-01-02-140	8,555.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	12,319.20
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	2,309.85
	payment of overtime pay		overtime pay	5-01-02-130	102,786.28
SUB TOTAL					237,185.33
RHU	payment of salary differential		salary	5-01-01-010	176,712.00
	payment of mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment of year end differential		year end bonus	5-01-02-140	14,726.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	21,205.44
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	3,976.02
	payment of hazard differential		hazard pay	5-01-02-110	41,175.60
SUB TOTAL					272,521.06
ASSESSOR'S	payment of salary differential		salary	5-01-01-010	52,068.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,339.00
	payment of year end differential		year end bonus	5-01-02-140	4,339.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	6,248.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	93.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	672.84
SUB TOTAL					67,760.84
MSWDO	payment of salary differential		salary	5-01-01-010	44,364.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,697.00
	payment of year end differential		year end bonus	5-01-02-140	3,697.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	5,323.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	246.24
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	444.15
payment of hazard differential		hazard pay	5-01-02-110	2,803.20	
SUB TOTAL					60,575.27
Municipal Agruculturist	payment of salary differential		salary	5-01-01-010	40,452.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,371.00
	payment of year end differential		year end bonus	5-01-02-140	3,371.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	4,854.24
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.56
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	818.91
SUB TOTAL					52,907.71
Municipal Engineering	payment of salary differential		salary	5-01-01-010	26,628.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,219.00
	payment of year end differential		year end bonus	5-01-02-140	2,219.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	3,195.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	599.13
SUB TOTAL					34,860.49
Operation of Infirmary	payment of salary differential		salary	5-01-01-010	22,368.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,864.00
	payment of year end differential		year end bonus	5-01-02-140	1,864.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	2,684.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	220.32
payment of hazard differential		hazard pay	5-01-02-110	1,958.40	
SUB TOTAL					31,084.64
Operation of Slaughterhouse	payment of salary differential		salary	5-01-01-010	10,740.00
	payment of mid year differential		mid year bonus	5-01-02-990	895.00
	payment of year end differential		year end bonus	5-01-02-140	895.00

	payment of year end differential		year end bonus	5-01-02-140	1,878.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	414.99
SUB TOTAL					29,452.23
HR	payment of salary differential		salary	5-01-01-010	13,116.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,093.00
	payment of year end differential		year end bonus	5-01-02-140	1,093.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	1,573.92
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	295.11
SUB TOTAL					17,171.03
SB	payment of salary differential		salary	5-01-01-010	193,140.00
	payment of mid year differential		mid year bonus	5-01-02-990	16,095.00
	payment of year end differential		year end bonus	5-01-02-140	16,095.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	4,345.65
SUB TOTAL					252,852.45
MPDO	payment of salary differential		salary	5-01-01-010	35,904.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,992.00
	payment of year end differential		year end bonus	5-01-02-140	2,992.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	715.77
SUB TOTAL					46,953.17
LCR	payment of salary differential		salary	5-01-01-010	36,624.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,052.00
	payment of year end differential		year end bonus	5-01-02-140	3,052.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	541.08
SUB TOTAL					47,789.72
MBO	payment of salary differential		salary	5-01-01-010	42,372.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,531.00
	payment of year end differential		year end bonus	5-01-02-140	3,531.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	5,084.64
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	763.02
SUB TOTAL					55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010	53,868.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,489.00
	payment of year end differential		year end bonus	5-01-02-140	4,489.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	1,212.03

	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,288.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	42.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	146.34
SUB TOTAL					14,007.50
Operation of Terminal	payment of salary differential		salary	5-01-01-010	12,804.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,067.00
	payment of year end differential		year end bonus	5-01-02-140	1,067.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,536.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	128.04
SUB TOTAL					16,602.52
Operation of Water System	payment of salary differential		salary	5-01-01-010	25,164.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment of year end differential		year end bonus	5-01-02-140	2,097.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,019.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	123.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					32,789.07
LDRRM	payment of salary differential		salary	5-01-01-010	17,148.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,429.00
	payment of year end differential		year end bonus	5-01-02-140	1,429.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,057.76
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	43.68
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					22,394.99
GRAND TOTAL PS					1,985,476.98
Maintenance and Other Operating Expense (MOOE)					
Mayor's Office	payment of survey expense		survey expense	5-02-07-010	300,000.00
	payment of office supplies		office supplies expense	5-02-03-010	250,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	450,000.00
SUB TOTAL					1,000,000.00
SB	payment of travelling expense		travelling expense	5-02-01-010	500,000.00
	payment of training expense		training expense	5-02-02-010	100,000.00
	payment of other general services		other general services	5-02-99-990	221,000.00
	payment of fidelity bond		fidelity bond	5-02-16-020	1,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	33,000.00
SUB TOTAL					855,000.00
MPDO	payment for other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	20,000.00
	payment for other Maint. & Oper. Exp.		other maint. & oper. Exp.	5-02-99-990	130,000.00
SUB TOTAL					150,000.00
Population Development Office	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	36,500.00
	Payment of incentives		incentive	5-02-11-990	13,500.00
SUB TOTAL					50,000.00
Accounting	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
SUB TOTAL					80,000.00
Treasurer' Office	payment of office supplies		office supplies expense	5-02-03-010	40,000.00
	payment of fuel, oil and lubricant		fuel oil & lubricant exp.	5-02-03-090	10,000.00
	payment of other gen. services		other general services	5-02-99-990	18,104.48
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	59,109.24
	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
	payment of awards & rewards		awards rewards & prizes exp.	5-02-06-010	30,000.00
	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	8,000.00

SUB TOTAL					245,213.72
RHU	payment of travelling expense		travelling expense	5-02-01-010	30,000.00
	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	73,950.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	100,000.00
SUB TOTAL					203,950.00
ARGICULTURE'S OFFICE	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	10,000.00
SUB TOTAL					10,000.00
COMELEC	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	129,359.30
SUB TOTAL					129,359.30
Operation of Watersystem	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	100,000.00
SUB TOTAL					100,000.00
GRAND TOTAL MOOE					2,823,523.02
CAPITAL OUTLAY (CO)					
Mayor's Office					255,000.00
SUB TOTAL					255,000.00
Accounting					85,000.00
SUB TOTAL					85,000.00
BFP					21,000.00
SUB TOTAL					21,000.00
GRAND TOTAL CO					361,000.00
GRAND TOTAL PS, MOOE & CO					5,170,000.00

NOW THEREFORE, on motion of the Honorable Eduardo Yu, Punong Barangay, Barangay Calabnigan, duly seconded by Hon. Wilma Regaton, be it;

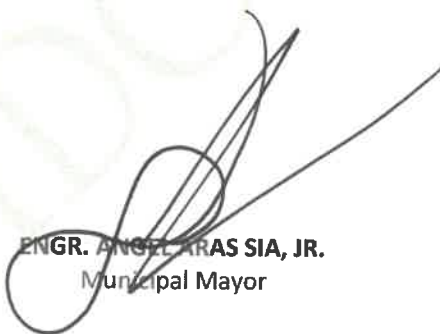
RESOLVED, as it is hereby resolved to Appropriate and Approve, for the purposes provided, funds from CY 2022 Savings and from Fund Reserved for the Fourth Tranche of Salary Standardization Program in the amount of Five Million One Hundred Seventy Thousand Pesos (Php5,170,000.00) and endorsing the same to the Sangguniang Bayan for Adoption;

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor


EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head-MDC Secretariat



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 9, 2023 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2023-03
Series of 2023

A RESOLUTION AMENDING AND APPROVING THE CURRENT 20% LDF APPROPRIATION IN THE MOUNT OF ONE MILLION EIGHT HUNDRED THOUSAND PESOS (Php 1,800,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Investment Program and Annual Budget according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of amending and approving the current 20% LDF appropriation in the mount of One Million Eight Hundred Thousand Pesos (Php 1,800,000.00) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 Annual Budget:

FROM:

NO.	Project	Appropriations
1	Procurement of Feed Mill	1,800,000.00

TO:

NO.	Project	Appropriations
1	Counterpart Fund for the Construction of Brgy. Calabni-an to Barangay Bongtod Road	1,500,000.00
2	Construction of Multi-purpose Building at the Proposed Demo Farm in Barangay Limba (Phase I)	300,000.00
TOTAL		1,800,000.00

NOW THEREFORE, on motion of the Honorable Eduardo Yu, Punong Barangay, Barangay Calabni-an, duly seconded by Hon. Virgilia L. Mitra, be it;

RESOLVED, as it is hereby resolved to amend and approve, for the purposes provided, the Current 20% LDF appropriation in the amount of One Million Eight Hundred Thousand Pesos (Php1,800,000.00), and endorsing the same to the Sangguniang Bayan for Adoption;

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, Commission on Audit, Department of Trade and Industry and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:



ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor



EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head-MDC Secretariat



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL
 (MDC) HELD ON JUNE 9, 2023 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM,
 LA PAZ, LEYTE

RESOLUTION 2023-04
Series of 2023

**A RESOLUTION AMENDING AND APPROVING THE CONTINUING 20% LDF APPROPRIATION IN
 THE MOUNT OF NINE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE AND
 ELEVEN CENTAVOS (Php964,679.11) AND ENDORSING THE SAME TO THE SANGGUNIANG
 BAYAN FOR ADOPTION**

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Investment Program and Annual Budget according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of amending and approving the Continuing 20% LDF appropriation in the amount of Nine Hundred Sixty-Four Thousand Six Hundred Seventy-Nine and Eleven Centavos (Php964,679.11) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 Annual Budget:

FROM:

Project	Status	Appropriations	Obligations	Balances
Road concreting of San Victoray- Bongtod- Bag. West-Pansud-Tabang Road	Completed	4,925,268.00	4,922,435.40	2,832.60
Loan Amortization for La Paz Shopping Square	Completed	2,700,000.00	2,318,306.79	381,693.21
Const. of Reservior at Brgy. Tarugan	Completed	2,000,000.00	1,999,000.00	1,000.00
Road Concreting of Buracan- Cogon- Caabangan Road	Completed	2,000,000.00	1,997,406.77	2,593.23
Road Concreting of Pob. Dist. I- Canbañez Road	Completed	1,500,000.00	1,481,613.56	18,386.44
Expansion of LAPWAS Distribution Line to Brgy. Sta. Elena, San Victoray and Bag, East	Completed	1,000,000.00	999,000.00	1,000.00
Proc. Of One (1) Unit Brand New Backhoe	Completed	5,500,000.00	5,498,000.00	2,000.00
Construction of Cellular Fence at the Sanitary Landfill and Eco-park	Completed	389,653.78	384,880.15	4,773.63
Electrical Connection at the Sanitary Land Fill and Eco-Park	Completed	300,000.00	299,600.00	400.00
Electrical Connection at the Sanitary Landfill & Eco-Park	Completed	90,000.00	90,000.00	-
Procurement of lot for the proposed evacuation center (Road Right of Way)	Unimplemented	300,000.00	-	300,000.00
Purchase of RROW to Slaughterhouse	Unimplemented	250,000.00	-	250,000.00
			TOTAL	964,679.11

TO:

NO.	Project	Appropriations
1	Construction of Multi-purpose Building at the Proposed Demo Farm in Barangay Limba (Phase I)	945,000.00
2	Upgrading of LAPWAS Lines	19,679.11
TOTAL		964,679.11

NOW THEREFORE, on motion of Arvin G. Terado, CSO Representative, duly seconded by Hon. Joey C. Dagohoy, be it;

RESOLVED, as it is hereby resolved to amend and approve, for the purposes provided, the Continuing 20% LDF appropriation the amount of Nine Hundred Sixty-Four Thousand Six Hundred Seventy-Nine and Eleven Centavos (Php964,679.11), and endorsing the same to the Sangguniang Bayan for Adoption;

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor


EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head-MDC Secretariat



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 9, 2023 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2023-05
Series of 2023

A RESOLUTION APPROVING SUPPLEMENTAL AIP NO. 1 CY 2023 IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE AND ELEVEN CENTAVOS (PHP9,754,679.11) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Investment Program according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of approving the Supplemental AIP No. 1 CY 2023 in the amount of Nine Million Seven Hundred Fifty-Four Thousand Six Hundred Seventy-Nine and Eleven Centavos (PHP9,754,679.11) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 Annual Investment Program:

Source of Funds:

No.	Particulars	Appropriations
1	AMENDED MDRRM FUND	1,820,000.00
2	AMENDED CURRENT 20% LDF	1,800,000.00
3	AMENDED CONTINUING 20% LDF	964,679.11
4	APPROPRIATION FROM SAVINGS AND RESERVED FUND FOR FOURTH TRANCHE	5,170,000.00
	TOTAL	9,754,679.11

TO:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Training on Climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	150,000.00		150,000.00
2. Psychosocial Support Training	150,000.00		150,000.00
3. Management of the Dead and Missing Training (MDM)	150,000.00		150,000.00
4. Rapid Damage and Needs Analysis (RDANA) Training	150,000.00		150,000.00
5. Urban Search and Rescue (USAR) and Collapse Building Training	250,000.00		250,000.00
6. Camp Management and Camp Coordination Training	100,000.00		100,000.00
7. Psychological First Aid for Children Training	100,000.00		100,000.00
8. Emergency Operations Center (EOC) Training	120,000.00		120,000.00
9. Procurement of Urban Search and Rescue Equipment		400,000.00	400,000.00
10. Procurement of CPR mannequin		100,000.00	100,000.00
11. Procurement of Unmanned Aerial Vehicle (AUV)		150,000.00	150,000.00
TOTAL	1,170,000.00	650,000.00	1,820,000.00

NO.	Project	Appropriations
1	Counterpart Fund for the Construction of Brgy. Calabni-an to Barangay Bongtod Road	1,500,000.00
2	Construction of Multi-purpose Building at the Proposed Demo Farm in Barangay Limba (Phase I)	300,000.00
	TOTAL	1,800,000.00

NO.	Project	Appropriations
1	Construction of Multi-purpose Building at the Proposed Demo Farm in Barangay Limba (Phase I)	945,000.00
2	Upgrading of LAPWAS Lines	19,679.11
TOTAL		964,679.11

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Personal Services (PS)					
Mayor's Office	payment of salary differential		salary	5-01-01-010	40,879.54
	payment of wages differential		wages	5-01-01-020	8,168.00
	payment of mid-year differential		mid year bonus	5-01-02-990	5,591.00
	payment of year end differential		year end bonus	5-01-02-140	5,591.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	8,051.04
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	670.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	55.91
	payment of Terminal Leave Benefit		Terminal Leave Benefit	501-01-030	553,673.10
SUB TOTAL					622,680.51
Population Development Office	payment of salary differential		salary	5-01-01-010	22,536.00
	payment of mid-year differential		mid year bonus	5-01-02-990	1,878.00
	payment of year end differential		year end bonus	5-01-02-140	1,878.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	414.99
SUB TOTAL					29,452.23
HR	payment of salary differential		salary	5-01-01-010	13,116.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,093.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,093.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,573.92
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	295.11
SUB TOTAL					17,171.03
SB	payment of salary differential		salary	5-01-01-010	193,140.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	16,095.00
	payment of year end differential		Year-end bonus	5-01-02-140	16,095.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	4,345.65
SUB TOTAL					252,852.45

MPDO	payment of salary differential		salary	5-01-01-010	35,904.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	2,992.00
	payment of year end differential		Year-end bonus	5-01-02-140	2,992.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	715.77
SUB TOTAL					46,953.17
LCR	payment of salary differential		salary	5-01-01-010	36,624.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,052.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,052.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	541.08
SUB TOTAL					47,789.72
MBO	payment of salary differential		salary	5-01-01-010	42,372.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,531.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,531.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,084.64
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	763.02
SUB TOTAL					55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010	53,868.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	4,489.00
	payment of year end differential		Year-end bonus	5-01-02-140	4,489.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	1,212.03
SUB TOTAL					70,522.19
MTO	payment of salary differential		salary	5-01-01-010	102,660.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	8,555.00
	payment of year end differential		Year-end bonus	5-01-02-140	8,555.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	12,319.20
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	2,309.85
	payment of overtime pay		overtime pay	5-01-02-130	102,786.28
SUB TOTAL					237,185.33
RHU	payment of salary differential		salary	5-01-01-010	176,712.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	14,726.00
	payment of year end differential		Year-end bonus	5-01-02-140	14,726.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	21,205.44
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	3,976.02
	payment of hazard differential		hazard pay	5-01-02-110	41,175.60
SUB TOTAL					272,521.06
ASSESSOR'S	payment of salary differential		salary	5-01-01-010	52,068.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	4,339.00
	payment of year end differential		Year-end bonus	5-01-02-140	4,339.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,248.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	93.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	672.84
SUB TOTAL					67,760.84
MSWDO	payment of salary differential		salary	5-01-01-010	44,364.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,697.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,697.00

	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,323.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	246.24
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	444.15
	payment of hazard differential		hazard pay	5-01-02-110	2,803.20
SUB TOTAL					60,575.27
Municipal Agruculturist	payment of salary differential		salary	5-01-01-010	40,452.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,371.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,371.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,854.24
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.56
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	818.91
SUB TOTAL					52,907.71
Municipal Engineering	payment of salary differential		salary	5-01-01-010	26,628.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	2,219.00
	payment of year end differential		Year-end bonus	5-01-02-140	2,219.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,195.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	599.13
	SUB TOTAL				
Operation of Infirmary	payment of salary differential		salary	5-01-01-010	22,368.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,864.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,864.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,684.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	220.32
	payment of hazard differential		hazard pay	5-01-02-110	1,958.40
SUB TOTAL					31,084.64
Operation of Slaughterhouse	payment of salary differential		salary	5-01-01-010	10,740.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	895.00
	payment of year end differential		Year-end bonus	5-01-02-140	895.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,288.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	42.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	146.34
SUB TOTAL					14,007.50
Operation of Terminal	payment of salary differential		salary	5-01-01-010	12,804.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,067.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,067.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,536.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	128.04
SUB TOTAL					16,602.52
Operation of Water System	payment of salary differential		salary	5-01-01-010	25,164.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	2,097.00
	payment of year end differential		Year-end bonus	5-01-02-140	2,097.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,019.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	123.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					32,789.07
LDRRM	payment of salary differential		salary	5-01-01-010	17,148.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,429.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,429.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,057.76
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	43.68
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					22,394.99
GRAND TOTAL PS					1,985,476.98

Maintenance and Other Operating Expense (MOOE)					
Mayor's Office	payment of survey expense		survey expense	5-02-07-010	300,000.00
	payment of office supplies		office supplies expense	5-02-03-010	250,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	450,000.00
SUB TOTAL					1,000,000.00
SB	payment of travelling expense		travelling expense	5-02-01-010	500,000.00
	payment of training expense		training expense	5-02-02-010	100,000.00
	payment of other general services		other general services	5-02-99-990	221,000.00
	payment of fidelity bond		fidelity bond	5-02-16-020	1,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	33,000.00
SUB TOTAL					855,000.00
MPDO	payment for other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	20,000.00
	payment for other Maint. & Oper. Exp.		other maint. & oper. Exp.	5-02-99-990	130,000.00
SUB TOTAL					150,000.00
Population Development Office	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	36,500.00
	Payment of incentives		incentive	5-02-11-990	13,500.00
SUB TOTAL					50,000.00
Accounting	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
SUB TOTAL					80,000.00
Treasurer' Office	payment of office supplies		office supplies expense	5-02-03-010	40,000.00
	payment of fuel, oil and lubricant		fuel oil & lubricant exp.	5-02-03-090	10,000.00
	payment of other gen. services		other general services	5-02-99-990	18,104.48
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	59,109.24
	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
	payment of awards & rewards		awards rewards & prizes exp.	5-02-06-010	30,000.00
	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	8,000.00
SUB TOTAL					245,213.72
RHU	payment of travelling expense		travelling expense	5-02-01-010	30,000.00
	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	73,950.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	100,000.00
SUB TOTAL					203,950.00
ARGICULTURE'S OFFICE	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	10,000.00
SUB TOTAL					10,000.00
COMELEC	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	129,359.30
SUB TOTAL					129,359.30
Operation of Watersystem	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	100,000.00
SUB TOTAL					100,000.00
GRAND TOTAL MOOE					2,823,523.02
CAPITAL OUTLAY (CO)					
Mayor's Office					255,000.00
SUB TOTAL					255,000.00
Accounting					85,000.00
SUB TOTAL					85,000.00
BFP					21,000.00
SUB TOTAL					21,000.00
GRAND TOTAL CO					361,000.00
GRAND TOTAL PS, MOOE & CO					5,170,000.00

NOW THEREFORE, on motion of Hon. Joey C. Dagohoy, Punong Barangay, Barangay Duyog, duly seconded by Hon. Jerry Pamat, be it;

RESOLVED, as it is hereby resolved to approve, for the purposes provided, the Supplemental AIP No. 1 CY 2023 in the amount of Nine Million Seven Hundred Fifty-Four Thousand Six Hundred Seventy-Nine and Eleven Centavos (PHP9,754,679.11) and endorsing the same to the Sangguniang Bayan for Adoption;


RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.


EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head MDC Secretariat

Attest:


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 9, 2023 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2023-06
Series of 2023

A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1 CY 2023 IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE AND ELEVEN CENTAVOS (PHP9,754,679.11) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Budget according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of approving the Supplemental Budget No. 1 CY 2023 in the amount of Nine Million Seven Hundred Fifty-Four Thousand Six Hundred Seventy-Nine and Eleven Centavos (PHP9,754,679.11) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 Annual Investment Program:

Source of Funds:

No.	Particulars	Appropriations
1	AMENDED MDRRM FUND	1,820,000.00
2	AMENDED CURRENT 20% LDF	1,800,000.00
3	AMENDED CONTINUING 20% LDF	964,679.11
4	APPROPRIATION FROM SAVINGS AND RESERVED FUND FOR FOURTH TRANCHE	5,170,000.00
	TOTAL	9,754,679.11

TO:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Training on Climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	150,000.00		150,000.00
2. Psychosocial Support Training	150,000.00		150,000.00
3. Management of the Dead and Missing Training (MDM)	150,000.00		150,000.00
4. Rapid Damage and Needs Analysis (RDANA) Training	150,000.00		150,000.00
5. Urban Search and Rescue (USAR) and Collapse Building Training	250,000.00		250,000.00
6. Camp Management and Camp Coordination Training	100,000.00		100,000.00
7. Psychological First Aid for Children Training	100,000.00		100,000.00
8. Emergency Operations Center (EOC) Training	120,000.00		120,000.00
9. Procurement of Urban Search and Rescue Equipment		400,000.00	400,000.00
10. Procurement of CPR mannequin		100,000.00	100,000.00
11. Procurement of Unmanned Aerial Vehicle (AUV)		150,000.00	150,000.00
TOTAL	1,170,000.00	650,000.00	1,820,000.00

NO.	Project	Appropriations
1	Counterpart Fund for the Construction of Brgy. Calabni-an to Barangay Bongtod Road	1,500,000.00
2	Construction of Multi-purpose Building at the Proposed Demo Farm in Barangay Limba (Phase I)	300,000.00
	TOTAL	1,800,000.00

NO.	Project	Appropriations
1	Construction of Multi-purpose Building at the Proposed Demo Farm in Barangay Limba (Phase I)	945,000.00
2	Upgrading of LAPWAS Lines	19,679.11
TOTAL		964,679.11

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Personal Services (PS)					
Mayor's Office	payment of salary differential		salary	5-01-01-010	40,879.54
	payment of wages differential		wages	5-01-01-020	8,168.00
	payment of mid-year differential		mid year bonus	5-01-02-990	5,591.00
	payment of year end differential		year end bonus	5-01-02-140	5,591.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	8,051.04
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	670.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	55.91
	payment of Terminal Leave Benefit		Terminal Leave Benefit	501-01-030	553,673.10
SUB TOTAL					622,680.51
Population Development Office	payment of salary differential		salary	5-01-01-010	22,536.00
	payment of mid-year differential		mid year bonus	5-01-02-990	1,878.00
	payment of year end differential		year end bonus	5-01-02-140	1,878.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	414.99
SUB TOTAL					29,452.23
HR	payment of salary differential		salary	5-01-01-010	13,116.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,093.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,093.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	1,573.92
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	295.11
SUB TOTAL					17,171.03
SB	payment of salary differential		salary	5-01-01-010	193,140.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	16,095.00
	payment of year end differential		Year-end bonus	5-01-02-140	16,095.00
	payment of LRIC differential		Retirement & Life Insurance Premiums	5-01-03-020	23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	4,345.65
SUB TOTAL					252,852.45

MPDO	payment of salary differential		salary	5-01-01-010	35,904.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	2,992.00
	payment of year end differential		Year-end bonus	5-01-02-140	2,992.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	715.77
SUB TOTAL					46,953.17
LCR	payment of salary differential		salary	5-01-01-010	36,624.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,052.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,052.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	541.08
SUB TOTAL					47,789.72
MBO	payment of salary differential		salary	5-01-01-010	42,372.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,531.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,531.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,084.64
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	763.02
SUB TOTAL					55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010	53,868.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	4,489.00
	payment of year end differential		Year-end bonus	5-01-02-140	4,489.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	1,212.03
SUB TOTAL					70,522.19
MTO	payment of salary differential		salary	5-01-01-010	102,660.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	8,555.00
	payment of year end differential		Year-end bonus	5-01-02-140	8,555.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	12,319.20
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	2,309.85
	payment of overtime pay		overtime pay	5-01-02-130	102,786.28
SUB TOTAL					237,185.33
RHU	payment of salary differential		salary	5-01-01-010	176,712.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	14,726.00
	payment of year end differential		Year-end bonus	5-01-02-140	14,726.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	21,205.44
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	3,976.02
	payment of hazard differential		hazard pay	5-01-02-110	41,175.60
SUB TOTAL					272,521.06
ASSESSOR'S	payment of salary differential		salary	5-01-01-010	52,068.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	4,339.00
	payment of year end differential		Year-end bonus	5-01-02-140	4,339.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,248.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	93.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	672.84
SUB TOTAL					67,760.84
MSWDO	payment of salary differential		salary	5-01-01-010	44,364.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,697.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,697.00

	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,323.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	246.24
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	444.15
	payment of hazard differential		hazard pay	5-01-02-110	2,803.20
SUB TOTAL					60,575.27
Municipal Agruculturist	payment of salary differential		salary	5-01-01-010	40,452.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	3,371.00
	payment of year end differential		Year-end bonus	5-01-02-140	3,371.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,854.24
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.56
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	818.91
SUB TOTAL					52,907.71
Municipal Engineering	payment of salary differential		salary	5-01-01-010	26,628.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	2,219.00
	payment of year end differential		Year-end bonus	5-01-02-140	2,219.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,195.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	599.13
	SUB TOTAL				
Operation of Infirmary	payment of salary differential		salary	5-01-01-010	22,368.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,864.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,864.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,684.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	220.32
	payment of hazard differential		hazard pay	5-01-02-110	1,958.40
SUB TOTAL					31,084.64
Operation of Slaughterhouse	payment of salary differential		salary	5-01-01-010	10,740.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	895.00
	payment of year end differential		Year-end bonus	5-01-02-140	895.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,288.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	42.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	146.34
	SUB TOTAL				
Operation of Terminal	payment of salary differential		salary	5-01-01-010	12,804.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,067.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,067.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,536.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	128.04
SUB TOTAL					16,602.52
Operation of Water System	payment of salary differential		salary	5-01-01-010	25,164.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	2,097.00
	payment of year end differential		Year-end bonus	5-01-02-140	2,097.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,019.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	123.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					32,789.07
LDRRM	payment of salary differential		salary	5-01-01-010	17,148.00
	payment of mid-year differential		Mid-year bonus	5-01-02-990	1,429.00
	payment of year end differential		Year-end bonus	5-01-02-140	1,429.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,057.76
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	43.68
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					22,394.99
GRAND TOTAL PS					1,985,476.98

Maintenance and Other Operating Expense (MOOE)					
Mayor's Office	payment of survey expense		survey expense	5-02-07-010	300,000.00
	payment of office supplies		office supplies expense	5-02-03-010	250,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	450,000.00
SUB TOTAL					1,000,000.00
SB	payment of travelling expense		travelling expense	5-02-01-010	500,000.00
	payment of training expense		training expense	5-02-02-010	100,000.00
	payment of other general services		other general services	5-02-99-990	221,000.00
	payment of fidelity bond		fidelity bond	5-02-16-020	1,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	33,000.00
SUB TOTAL					855,000.00
MPDO	payment for other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	20,000.00
	payment for other Maint. & Oper. Exp.		other maint. & oper. Exp.	5-02-99-990	130,000.00
SUB TOTAL					150,000.00
Population Development Office	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	36,500.00
	Payment of incentives		incentive	5-02-11-990	13,500.00
SUB TOTAL					50,000.00
Accounting	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
SUB TOTAL					80,000.00
Treasurer' Office	payment of office supplies		office supplies expense	5-02-03-010	40,000.00
	payment of fuel, oil and lubricant		fuel oil & lubricant exp.	5-02-03-090	10,000.00
	payment of other gen. services		other general services	5-02-99-990	18,104.48
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	59,109.24
	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
	payment of awards & rewards		awards rewards & prizes exp.	5-02-06-010	30,000.00
	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	8,000.00
SUB TOTAL					245,213.72
RHU	payment of travelling expense		travelling expense	5-02-01-010	30,000.00
	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	73,950.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	100,000.00
SUB TOTAL					203,950.00
ARGICULTURE'S OFFICE	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	10,000.00
SUB TOTAL					10,000.00
COMELEC	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	129,359.30
SUB TOTAL					129,359.30
Operation of Watersystem	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	100,000.00
SUB TOTAL					100,000.00
GRAND TOTAL MOOE					2,823,523.02
CAPITAL OUTLAY (CO)					
Mayor's Office					255,000.00
SUB TOTAL					255,000.00
Accounting					85,000.00
SUB TOTAL					85,000.00
BFP					21,000.00
SUB TOTAL					21,000.00
GRAND TOTAL CO					361,000.00
GRAND TOTAL PS, MOOE & CO					5,170,000.00

NOW THEREFORE, on motion of Hon. Joey C. Dagohoy, Punong Barangay, Barangay Duyog, duly seconded by Hon. Jerry Pamat, be it;

RESOLVED, as it is hereby resolved to approve, for the purposes provided, the Supplemental Budget No. 1 CY 2023 in the amount of Nine Million Seven Hundred Fifty-Four Thousand Six Hundred Seventy-Nine and Eleven Centavos (PHP9,754,679.11) and endorsing the same to the Sangguniang Bayan for Adoption;

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor


EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head-MDC Secretariat

Personnel Schedule FY 2023
Municipal Mayor's Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	5	6	
1	1	Municipal Mayor	Angel Aras Sia, Jr.	27/2	1,098,696.00	27/2	1,119,420.00	20,724.00
56a	56a	Executive Assistant IV	Froilan R. Pundavela	22/1	587,688.00	22/2	609,648.00	21,960.00
56	56	Executive Assistant III	Lorna T. Marcos	20/1	468,708.00	20/1	481,716.00	13,008.00
59	59	Administrative Aide I	Romeo Ivan A. Pelias	1/2	106,020.00	1/2	110,112.00	4,092.00
71	71	Administrative Aide I	Claire C. Tan-piengco	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			2,367,132.00		2,431,008.00	63,876.00

Prepared by:

FROILAN R. PUNDAVELA
Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Population Development Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2024		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
6	6	Population Program Officer 1	Eulogio G. Lendero, Jr.	11/1	213,684.00	11/1	226,800.00	13,116.00
6a	6a	Population Program Worker 1	Domilyn Kaye M. Dadacay	5/1	133,632.00	5/1	138,960.00	5,328.00
74	74	Administrative Aide I	Joan A. dela Cruz	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			453,336.00		475,872.00	22,536.00

Prepared by:

Reviewed by:


EULOGIO G. LENDERO, JR.
 Population Program Officer I


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Human Resource Management Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2024		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
2a	2a	Administrative Assistant V	Rogelio E. Cardana	11/4	220,956.00	11/4	234,072.00	13,116.00
					220,956.00		234,072.00	13,116.00

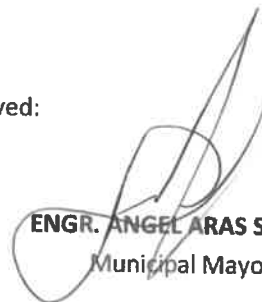
Prepared by:

Reviewed by:


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Vice-Mayor/Sasngguninang Bayan

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	5	6	
7	7	Municipal Vice-Mayor	Lyndo A. Quina	25/2	860,436.00	25/2	876,672.00	16,236.00
8	8	Board Secretary V	Erwin M. Cernal	24/3	767,088.00	24/3	781,560.00	14,472.00
9	9	Sanggunianag Bayan Member	Alvin M. Tejome	24/1	742,644.00	24/1	756,660.00	14,016.00
10	10	Sanggunianag Bayan Member	Joel C. Cinco	24/2	754,764.00	24/2	769,008.00	14,244.00
11	11	Sanggunianag Bayan Member	Araceli P. Go	24/1	742,644.00	24/1	756,660.00	14,016.00
12	12	Sanggunianag Bayan Member	Relly F. Relano	24/2	754,764.00	24/2	769,008.00	14,244.00
13	13	Sanggunianag Bayan Member	Jose T. Cartel	24/1	742,644.00	24/1	756,660.00	14,016.00
14	14	Sanggunianag Bayan Member	Pio S. Baroña	24/1	742,644.00	24/1	756,660.00	14,016.00
15	15	Sanggunianag Bayan Member	Oscar G. Tanpiengco	24/2	754,764.00	24/2	769,008.00	14,244.00
16	16	Sanggunianag Bayan Member	Marlou T. Marticio	24/1	742,644.00	24/1	756,660.00	14,016.00
17	17	Sanggunianag Bayan Member	Noel M. Sia	24/2	754,764.00	24/2	769,008.00	14,244.00
18	18	President/Sangguniang Bayan Member Sanggunianag Kabataan President/ Sangguniang Bayan Member	Arianne Marie P. Go	24/2	754,764.00	24/2	769,008.00	14,244.00
19d	19d	Administrative Officer IV (Senior Administrative Assistant III)	Doris T. Malate	15/2	297,996.00	15/2	310,776.00	12,780.00
19-c	19-c	Local Legislative Staff Assistant III	Mylane F. Gallano	10/2	187,956.00	10/2	196,308.00	8,352.00
					9,600,516.00		9,793,656.00	193,140.00

Prepared by:

Reviewed by:

LYNDO A. QUINA
Vice-Mayor

GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:

ENGR. ANGEL CRAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Municipal Planning and Development Coordinator

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2024		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			7	8	7	8	
20	20	Mun. Govt. Dept. Head 1 (Municipal Planning & Development Coordinator)	James Christian T. Bautista	24/1	742,644.00	24/1	756,660.00	14,016.00
20a	20a	Planning Officer I	Mary Jane T. Ismael	11/1	213,684.00	11/1	226,800.00	13,116.00
3a	3a	Utility Worker II	Martin Aledro	3/2	119,568.00	3/2	124,248.00	4,680.00
66	66	Administrative Aide I	Kimberly Ann L. Casuela	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			1,181,916.00		1,217,820.00	35,904.00

Prepared by:

Reviewed by:


EnP. JAMES CHRISTIAN T. BAUTISTA
Municipal Planning & Development Officer


GERALDINE PIANO
Registration Officer I
HRMO-Designate


Approved:


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Municipal Civil Registrar

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
50	50	Mun. Govt. Dept. Head 1 (Municipal Civil Registrar)	Marlon L. Eslopore	24/8	831,768.00	24/8	847,464.00	15,696.00
50a	50a	Registration Officer I	Geraldine P. Piano	10/2	187,956.00	10/2	196,308.00	8,352.00
22	22	Assistant registration Officer						
80e	80e	Administrative Aide II	Maylen P. Camero	2/2	112,608.00	2/2	116,976.00	4,368.00
79	79	Administrative Aide I	Jennifer L. Ramos	1/3	106,920.00	1/3	111,036.00	4,116.00
60	60	Administrative Aide I	John Dave L. Camero	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			1,345,272.00		1,381,896.00	36,624.00

Prepared by:


MARLON L. ESLOPOR
 Municipal Civil Registrar

Reviewed by:


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Budget Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
38	38	Mun. Govt. Dept. Head 1 (Municipal Budget Officer)	Genevieve Anne Z. Dejaresco	24/3	767,088.00	24/3	781,560.00	14,472.00
38b	38b	Administrative Officer II (Budget Officer I)	Imelda Laidy B. Terado	11/2	216,072.00	11/2	229,188.00	13,116.00
38a	38a	Administrative Assistant II (Budgeting Assistant)	Marfilor P. Cordial	8/2	161,028.00	8/2	167,352.00	6,324.00
80	80	Administrative Aide II	Manrico O. Murillo	2/2	112,608.00	2/2	116,976.00	4,368.00
67	67	Administrative Aide I	Joel M. Alere	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			1,362,816.00		1,405,188.00	42,372.00


Prepared by:

Reviewed by:


GENEVIEVE ANNE Z. DEJARESCO
 Municipal Budget Officer


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Office of the Municipal Accountant

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2024		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	5	6	
39	39	Mun. Govt. Dept. Head 1 (Municipal Accountant)	Dionah Frances B. Perante-Albos	24/5	792,336.00	24/5	807,288.00	14,952.00
24c	24c	Management Audit Analyst IV	Benjie Nelson C. dela Cruz	22/2	596,640.00	22/2	609,648.00	13,008.00
24b	24b	Management Audit Analyst II	Aquilina L. Terrenal	15/2	297,996.00	15/2	310,776.00	12,780.00
25	25	Administrative Assistant III (Senior Bookkeeper)	Venessa A. Armenio	9/2	172,800.00	9/2	179,664.00	6,864.00
25a	25a	Administrative Assistant II (Bookkeeper I)	Daisy F. Dado-acon	8/1	159,588.00	8/1	165,852.00	6,264.00
		Total			2,019,360.00	0.00	2,073,228.00	53,868.00

Prepared by:

Reviewed by:

Dionah P. Albos
DIONAH FRANCES P. ALBOS
Municipal Accountant

Geraldine Piano
GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:

Enggr. Angel Aras Sia, Jr.
ENGGR. ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Municipal Treasurer

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2023		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
23	23	Mun. Govt. Dept. Head 1 (Municipal Treasurer)	Crescente T. Esmale	24/5	792,336.00	24/5	807,288.00	14,952.00
24	24	Mun. Govt. Asst. Dept. Head I (Assistant Municipal Treasurer)	Mary Ann Riza S. Quiña	22/1	587,688.00	22/1	600,696.00	13,008.00
57	57	Local Rev.Collection Officer 1	Karlone M. Daclizon	11/1	213,684.00	11/1	226,800.00	13,116.00
33a	33a	Revenue Collection Clerk III	Chona T. Bautista	9/8	181,656.00	9/8	188,856.00	7,200.00
33b	33b	Revenue Collection Clerk III	Charito T. dela Cruz	9/2	172,800.00	9/2	179,664.00	6,864.00
30	30	Revenue Collection Clerk II	Rolando B. Relano	7/2	151,512.00	7/1	157,608.00	6,096.00
27	27	Revenue Collection Clerk II	Efren E. Pingol	7/1	150,348.00	7/1	156,408.00	6,060.00
28	28	Revenue Collection Clerk II	July C. Arcenio	7/1	150,348.00	7/1	156,408.00	6,060.00
32	32	Revenue Collection Clerk II	Domingo M. Mercado	7/2	151,512.00	7/2	157,608.00	6,096.00
29	29	Revenue Collection Clerk II	Senen A. Tejome	7/1	150,348.00	7/1	156,408.00	6,060.00
33	33	Revenue Collection Clerk II	Gelyn Angie Y. Rapada	7/2	151,512.00	7/2	157,608.00	6,096.00
34	34	Administrative Aide VI	Vilma R. dela Cruz	6/1	141,768.00	6/1	147,444.00	5,676.00
26	26	Revenue Collection Clerk I	Angelica Mae F. Amargo	5/2	134,664.00	5/2	140,040.00	5,376.00
		Total			3,130,176.00		3,232,836.00	102,660.00

Prepared by:

Reviewed by:


CRESCENTE T. ESMALÉ
Municipal Treasurer


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Municipal Health Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2024		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
42	42	Mun. Govt. Dept. Head 1 Municipal Health Officer	Jackie Ann S. Pundavela	24/1	1,060,920.00	24/1	1,080,936.00	20,016.00
43c	43c	Nurse III	J. Glenn P. Abac	17/2	503,592.00	17/2	521,856.00	18,264.00
43a	43a	Nurse 1	Diomedes B. Yopez	15/5	439,656.00	15/5	457,920.00	18,264.00
43b	43b	Public Health Nurse II						
46	46	Midwife III	Imelda M. Mostales	13/2	361,332.00	13/2	379,596.00	18,264.00
45	45	Midwife II	Agnes T. Labanta	11/8	330,168.00	11/8	348,900.00	18,732.00
43d	43d	Medical Techonologist I	Debbie Ann C. Suarez	11/2	308,676.00	11/2	327,408.00	18,732.00
47	47	Midwife II	Sarah V. Buranday	11/2	308,676.00	11/2	327,408.00	18,732.00
48	48	Midwife II	Mary Ann G. Sible	11/2	308,676.00	11/2	327,408.00	18,732.00
49	49	Midwife II	Clarissa C. Legaspi	11/2	308,676.00	11/2	327,408.00	18,732.00
44	44	Sanitation Inspector I	Agosto T. Marcos Jr.	6/3	205,644.00	6/3	213,888.00	8,244.00
		Total			4,136,016.00		4,312,728.00	176,712.00

Prepared by:

Reviewed by:

JACKIE ANN SIA-PUNDAVELA, M.D.
MHO

GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:

ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Office of the Municipal Assessor

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			7	8	7	8	
35	35	Mun. Govt. Dept. Head 1 (Municipal Assessor)	Techie T. Go	24/5	792,336.00	24/5	807,288.00	14,952.00
35a	35a	Local Assessment Operation Officer 1						
35b	35b	Local Assessment Operation Officer II	Michael Y. Rapada	15/2	297,996.00	15/2	310,776.00	12,780.00
36	36	Assessment Clerk 1	Dyna P. Dupilas	4/2	126,912.00	4/2	131,928.00	5,016.00
80f	80f	Administrative Aide II	Merlyn C. Lanante	2/2	112,608.00	2/2	116,976.00	4,368.00
65	65	Administrative Aide I	Romel M. Moreno	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			1,435,872.00		1,477,080.00	41,208.00


Prepared by:

Reviewed by:


TECHIE T. GO
Municipal Assessor


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:


ENGR. ANSEL ABAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Municipal Social Welfare and Development Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2024		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
55	55	Mun. Govt. Dept. Head 1 (Social Welfare & Development Officer)	Charo B. Tabuso	24/1	742,644.00	24/1	756,660.00	14,016.00
4	4	Day Care Worker I	Zyrah C. Cervantes	6/2	142,860.00	6/2	148,584.00	5,724.00
80a	80a	Administrative Aide II	Eda C. Lendero	2/2	112,608.00	2/2	116,976.00	4,368.00
80d	80d	Administrative Aide II	Mara Noeme L. Cernal	2/2	112,608.00	2/2	116,976.00	4,368.00
80b	80b	Administrative Aide II	Soriano Armenio III	2/2	112,608.00	2/1	116,076.00	3,468.00
77	77	Administrative Aide I	Lydia L. Chan	1/6	109,608.00	1/6	113,844.00	4,236.00
68	68	Administrative Aide I	Celestino E. Cinco	1/2	106,020.00	1/2	110,112.00	4,092.00
73	73	Administrative Aide 1	Marian M. Pornias	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			1,544,976.00		1,589,340.00	44,364.00

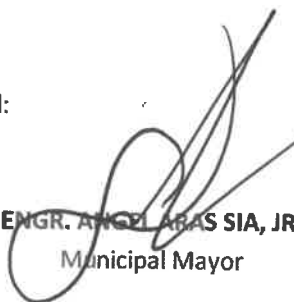
Prepared by:

Reviewed by:


CHARO B. TABUSO, RSW
 MSWDO


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

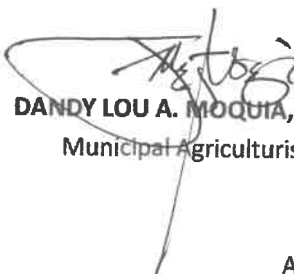
Approved:


ENGR. ANGEL ABAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Agriculture Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
51	51	Mun. Govt. Dept. Head 1 (Municipal Agriculturist)	Dandy Lou A. Moquia	24/1	742,644.00	24/1	756,660.00	14,016.00
52	52	Agricultural Technologist	Loreto Angelique L. Terrenal	10/3	189,528.00	10/3	197,952.00	8,424.00
53	53	Agricultural Technologist	vacant	10/1	186,396.00	10/1	194,676.00	8,280.00
21	21	Clerk III	Ponciano Malate	6/1	141,768.00	6/1	147,444.00	5,676.00
70	70	Administrative Aide I	Renante P. Tejome	1/1	105,144.00	1/1	109,200.00	4,056.00
		Total			1,365,480.00		1,405,932.00	40,452.00

Prepared by:


DANDY LOU A. MOQUIA, DVM
 Municipal Agriculturist


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Office of the Municipal Engineer

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
40	40	Mun. Govt. Dept. Head 1 (Municipal Engineer)	Lourdes L. Hidalgo	24/4	779,604.00	24/4	794,316.00	14,712.00
31	31	Revenue Collection Clerk II	Jesusa T. Cordero	7/5	155,028.00	7/5	161,268.00	6,240.00
41	41	Draftsman I	Reyann E. Venigas	6/1	141,768.00	6/1	147,444.00	5,676.00
		Total			1,076,400.00		1,103,028.00	20,952.00

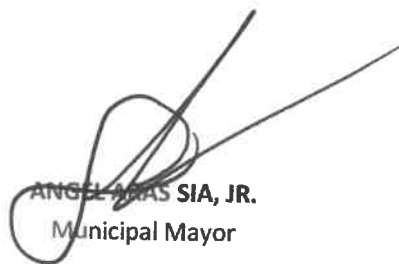
Prepared by:

Reviewed by:


ENGR. LOURDES L. HIDALGO
Municipal Engineer


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:


ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2023
Municipal Mayor - Operation of Slaughterhouse

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
3	3	Meat Inspector II	Ronito T. Cartel	8/5	165,432.00	8/5	171,936.00	6,504.00
72	72	Administrative Aide I	Bobby B. Cutin	1/6	109,608.00	1/6	113,844.00	4,236.00
		Total			275,040.00		285,780.00	10,740.00

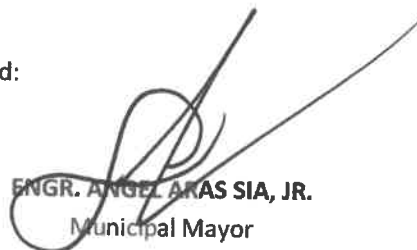
Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Mayor - Operation of Infirmary

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
6b	6b	(Administrative Aide IV) Driver II	Dominador T. Lumen	4/3	127,884.00	4/3	132,948.00	5,064.00
6C	6C	(Administrative Aide III) Driver 1	Marino M. Luya	3/3	120,480.00	3/3	125,208.00	4,728.00
61	61	Administrative Aide I	Reynaldo C. Terado	1/7	110,532.00	1/7	114,792.00	4,260.00
78	78	Administrative Aide I	Sergie R. Marcos	1/5	108,708.00	1/5	112,908.00	4,200.00
75	75	Administrative Aide I	Ariel B. Dejaresco	1/3	106,920.00	1/3	111,036.00	4,116.00
		Total			574,524.00		596,892.00	22,368.00

Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Mayor - Operation of Municipal Terminal (Transportation System)

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	5	6	
80c	80c	Administrative Aide II	Eufronio C. Marcellano	2/2	112,608.00	2/2	116,976.00	4,368.00
58	58	Administrative Aide I	Balbino D. Alpino	1/6	109,608.00	1/6	113,844.00	4,236.00
62	62	Administrative Aide I	Ramon R. Regaton	1/5	108,708.00	1/5	112,908.00	4,200.00
		Total			330,924.00		343,728.00	12,804.00


Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Mayor - Operation of Public Utilities/Water System

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
2c	2c	Senior Administrative Assistant III	Rodrigo P. Boco	15/2	297,996.00	15/2	310,776.00	12,780.00
63	63	Administrative Aide I	Nestor C. Sarile	1/5	108,708.00	1/5	112,908.00	4,200.00
64	64	Administrative Aide I	Alan H. Abrematea	1/2	106,020.00	1/2	110,112.00	4,092.00
69	69	Administrative Aide I	Gilda M. Ero	1/2	106,020.00	1/2	110,112.00	4,092.00
		Total			618,744.00		643,908.00	25,164.00

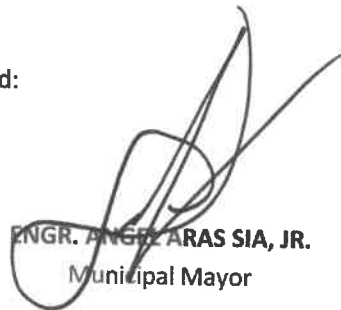
Prepared by:


FROILAN R. PUNDAVELA
 Executive Assistant IV

Reviewed by:


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Mayor - Local Disaster Risk Reduction Management

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
5a	5a	Local Disaster Risk Reduction Management Officer II	Aldwin G. Terado	15/2	297,996.00	15/2	310,776.00	12,780.00
80g	80g	Administrative Aide II	Joevannie M. Moreno	2/2	112,608.00	2/2	116,976.00	4,368.00
76	76	Administrative Aide I	Romel A. Omega	1/1	105,114.00	1/1	109,200.00	4,086.00
		Total			515,718.00		536,952.00	21,234.00

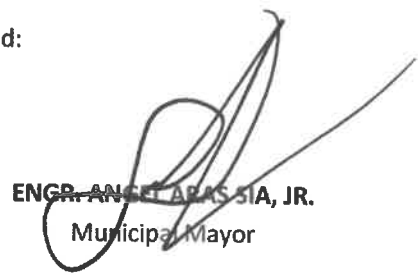
Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:

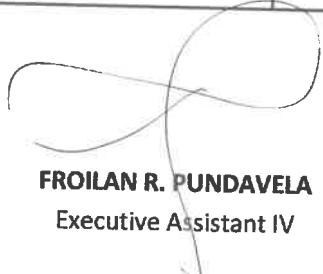

ENGR. ANGET ABAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2023
Municipal Mayor's Office - CASUAL

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Authorized Rate/Annum LBC 149 - 1/10/23 Jan.-Dec. 2023		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	5	6	
		Administrative Aide I (Casual)	Johnny F. Labanta	1/1	105,144.00	1/1	109,200.00	4,056.00
		Administrative Aide I (Casual)	Jinky S. Radam	1/1	105,144.00	1/1	109,200.00	4,056.00
		Administrative Aide I (Casual)	Victoria A. Tibre	1/1	105,144.00	1/1	109,200.00	4,056.00
		Total			315,432.00		327,600.00	12,168.00

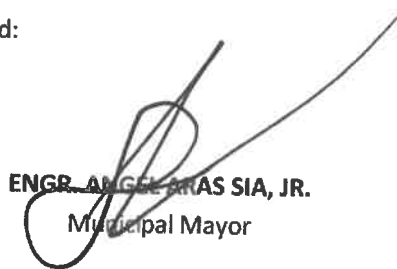
Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ENGR. ANGEL ARAS SIA, JR.
 Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(Supplemental Budget No. 01 CY 2023)
LA PAZ, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Personal Services (PS)					
Mayor's Office	payment of salary differential		salary	5-01-01-010	40,879.54
	payment of wages differential		wages	5-01-01-020	8,168.00
	payment of mid year differential		mid year bonus	5-01-02-990	5,591.00
	payment of year end differential		year end bonus	5-01-02-140	5,591.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	8,051.04
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	670.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	55.91
	payment of Terminal Leave Benefit		Terminal Leave Benefit	501-01-030	553,673.10
SUB TOTAL					622,680.51
Population Development Office	payment of salary differential		salary	5-01-01-010	22,536.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,878.00
	payment of year end differential		year end bonus	5-01-02-140	1,878.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	414.99
SUB TOTAL					29,452.23
HR	payment of salary differential		salary	5-01-01-010	13,116.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,093.00
	payment of year end differential		year end bonus	5-01-02-140	1,093.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,573.92
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	295.11
SUB TOTAL					17,171.03
SB	payment of salary differential		salary	5-01-01-010	193,140.00
	payment of mid year differential		mid year bonus	5-01-02-990	16,095.00
	payment of year end differential		year end bonus	5-01-02-140	16,095.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	4,345.65
SUB TOTAL					252,852.45
MPDO	payment of salary differential		salary	5-01-01-010	35,904.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,992.00
	payment of year end differential		year end bonus	5-01-02-140	2,992.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	715.77
SUB TOTAL					46,953.17

LCR	payment of salary differential		salary	5-01-01-010	36,624.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,052.00
	payment of year end differential		year end bonus	5-01-02-140	3,052.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	541.08
SUB TOTAL					47,789.72
MBO	payment of salary differential		salary	5-01-01-010	42,372.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,531.00
	payment of year end differential		year end bonus	5-01-02-140	3,531.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,084.64
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	763.02
SUB TOTAL					55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010	53,868.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,489.00
	payment of year end differential		year end bonus	5-01-02-140	4,489.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	1,212.03
SUB TOTAL					70,522.19
MTO	payment of salary differential		salary	5-01-01-010	102,660.00
	payment of mid year differential		mid year bonus	5-01-02-990	8,555.00
	payment of year end differential		year end bonus	5-01-02-140	8,555.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	12,319.20
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	2,309.85
	payment of overtime pay		overtime pay	5-01-02-130	102,786.28
SUB TOTAL					237,185.33
RHU	payment of salary differential		salary	5-01-01-010	176,712.00
	payment of mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment of year end differential		year end bonus	5-01-02-140	14,726.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	21,205.44
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	3,976.02
	payment of hazard differential		hazard pay	5-01-02-110	41,175.60
SUB TOTAL					272,521.06
ASSESSOR'S	payment of salary differential		salary	5-01-01-010	52,068.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,339.00
	payment of year end differential		year end bonus	5-01-02-140	4,339.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,248.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	93.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	672.84
SUB TOTAL					67,760.84
MSWDO	payment of salary differential		salary	5-01-01-010	44,364.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,697.00
	payment of year end differential		year end bonus	5-01-02-140	3,697.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,323.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	246.24
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	444.15
	payment of hazard differential		hazard pay	5-01-02-110	2,803.20
SUB TOTAL					60,575.27
Municipal Agruculturist	payment of salary differential		salary	5-01-01-010	40,452.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,371.00
	payment of year end differential		year end bonus	5-01-02-140	3,371.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,854.24
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.56
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	818.91
SUB TOTAL					52,907.71

MPDO	payment for other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	20,000.00
	payment for other Maint. & Oper. Exp.		other maint. & oper. Exp.	5-02-99-990	130,000.00
SUB TOTAL					150,000.00
Population Development Office	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	36,500.00
	Payment of incentives		incentive	5-02-11-990	13,500.00
SUB TOTAL					50,000.00
Accounting	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
SUB TOTAL					80,000.00
Treasurer' Office	payment of office supplies		office supplies expense	5-02-03-010	40,000.00
	payment of fuel, oil and lubricant		fuel oil & lubricant exp.	5-02-03-090	10,000.00
	payment of other gen. services		other general services	5-02-99-990	18,104.48
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	59,109.24
	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
	payment of awards & rewards		awards rewards & prizes exp.	5-02-06-010	30,000.00
	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	8,000.00
SUB TOTAL					245,213.72
RHU	payment of travelling expense		travelling expense	5-02-01-010	30,000.00
	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	73,950.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	100,000.00
SUB TOTAL					203,950.00
ARGICULTURE'S OFFICE	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	10,000.00
SUB TOTAL					10,000.00
COMELEC	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	129,359.30
SUB TOTAL					129,359.30
Operation of Watersystem	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	100,000.00
SUB TOTAL					100,000.00
GRAND TOTAL MOOE					2,823,523.02
CAPITAL OUTLAY (CO)					
Mayor's Office	payment for the purchase of office equip.		office equipment	1-07-05-020	255,000.00
SUB TOTAL					255,000.00
Accounting	payment for the purchase of office equip.		office equipment	1-07-05-020	85,000.00
SUB TOTAL					85,000.00
BFP	payment for the purchase of furniture & fixtures		furniture & fixtures	1-07-07-010	21,000.00
SUB TOTAL					21,000.00
GRAND TOTAL CO					361,000.00
20% LDF Current Appropriation					
Mayor's Office	payment for the counterpart fund for the const. of Brgy. Calabnian to Brgy. Bongtod Road				1,500,000.00
	Const. of Multi-purpose bldg. at the proposed demo farm in brgy. Limba (Phase1)				300,000.00
Sub Total					1,800,000.00
20% LDF Continuing Appropriation					
Mayor's Office	Construction of Multi-purpose bldg. at Brgy. Limba (Phase1)				945,000.00
	Upgrading of LAPWAS lines				19,679.11
Sub Total					964,679.11

Municipal Engineering	payment of salary differential		salary	5-01-01-010	26,628.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,219.00
	payment of year end differential		year end bonus	5-01-02-140	2,219.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,195.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	599.13
SUB TOTAL					34,860.49
Operation of Infirmary	payment of salary differential		salary	5-01-01-010	22,368.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,864.00
	payment of year end differential		year end bonus	5-01-02-140	1,864.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,684.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	220.32
	payment of hazard differential		hazard pay	5-01-02-110	1,958.40
SUB TOTAL					31,084.64
Operation of Slaughterhouse	payment of salary differential		salary	5-01-01-010	10,740.00
	payment of mid year differential		mid year bonus	5-01-02-990	895.00
	payment of year end differential		year end bonus	5-01-02-140	895.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,288.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	42.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	146.34
SUB TOTAL					14,007.50
Operation of Terminal	payment of salary differential		salary	5-01-01-010	12,804.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,067.00
	payment of year end differential		year end bonus	5-01-02-140	1,067.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,536.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	128.04
SUB TOTAL					16,602.52
Operation of Water System	payment of salary differential		salary	5-01-01-010	25,164.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment of year end differential		year end bonus	5-01-02-140	2,097.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,019.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	123.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					32,789.07
LDRRM	payment of salary differential		salary	5-01-01-010	17,148.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,429.00
	payment of year end differential		year end bonus	5-01-02-140	1,429.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,057.76
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	43.68
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					22,394.99
GRAND TOTAL PS					1,985,476.98
Maintenance and Other Operating Expense (MOOE)					
Mayor's Office	payment of survey expense		survey expense	5-02-07-010	300,000.00
	payment of office supplies		office supplies expense	5-02-03-010	250,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	450,000.00
SUB TOTAL					1,000,000.00
SB	payment of travelling expense		travelling expense	5-02-01-010	500,000.00
	payment of training expense		training expense	5-02-02-010	100,000.00
	payment of other general services		other general services	5-02-99-990	221,000.00
	payment of fidelity bond		fidelity bond	5-02-16-020	1,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	33,000.00
SUB TOTAL					855,000.00

5% Continuing DRRM Fund 2022

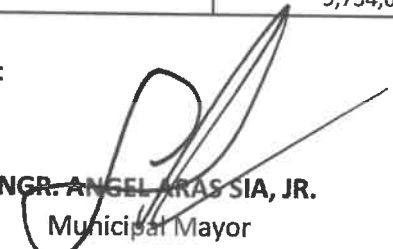
5% Continuing DRRM Fund 2022					
LDRRMO	Training on Climate Disaster Risk Analysis (CDRA) & Updating of the LDRRM Plan				150,000.00
	Psychological Support Training				150,000.00
	Mgt. of the Dead and missing training (MDM)				150,000.00
	Rapid damage & needs Analysis (RDANA) Training				150,000.00
	Urban search and rescue (USAR) & collapse bldg training				250,000.00
	Camp mgt. & Camp Coordination training				100,000.00
	Psychological first aid for children training				100,000.00
	Emergency Operation Center (EOC) Training				120,000.00
	Proc. Of Urban Search & Rescue Equip.				400,000.00
	Proc. Of CPR maniquin				100,000.00
	Proc of AUV				150,000.00
	Sub Total				
GRAND TOTAL					9,754,679.11

Prepared by:



GENEVIEVE ANNE Z. DEJARESCO
Municipal Budget Officer

Approved by:



ENGR. ANGEL ARAS SIA, JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of La Paz
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023 – 211

RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 – 03, SERIES OF 2023 – A RESOLUTION AMENDING AND APPROVING THE CURRENT 20% LOCAL DEVELOPMENT FUND APPROPRIATION IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED THOUSAND PESOS (Php1,800,000.00)

WHEREAS, pursuant to the Local Government Code, LGUs are mandated to implement programs, projects and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the annual investment program and annual budget according to the needs of the people;

WHEREAS, the Municipal Development Council (MDC) of La Paz identified priority programs, projects and activities vital for the development of the municipality;

WHEREAS, presented for deliberation and consideration is the matter of amending and approving the current 20% Local Development Fund (LDF) appropriation in the amount of **ONE MILLION EIGHT HUNDRED THOUSAND PESOS (Php1,800,000.00)** allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 annual budget:

From:

No.	Project	Appropriations
1.	Procurement of Feed Mill	1,800,000.00

To:

No.	Project	Appropriations
1.	Counterpart fund for the construction of Barangay Calabni-an to Barangay Bongtod Road	1,500,000.00
2.	Construction of Multi-purpose Building at the proposed Demo Farm in Barangay Limba (Phase I)	300,000.00

WHEREAS, the members of the Sangguniang Bayan support on this endeavor or plan of the office of the Local Chief Executive, thus, hereby approve and adopt the said amendment;

NOW THEREFORE, on motion of Honorable Araceli P. Go, duly seconded by Honorable Marlou T. Marticio, Honorable Oscar G. Tan-Piengco, Honorable Relly F. Relano, Honorabel Alvin M. Tejome and Honorable Noel M. Sia, be it;

RESOLVED, as it hereby resolved to approve **RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 - 03, SERIES OF 2023 - A RESOLUTION AMENDING AND APPROVING THE CURRENT 20% LOCAL DEVELOPMENT FUND APPROPRIATION IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED THOUSAND PESOS (Php1,800,000.00)**.

RESOLVED FINALLY, to send a copy of this Resolution to **Honorable Angel A. Sia, Jr., Municipal Mayor**, all government offices and agencies concerned, and all of La Paz, Leyte, for information and guidance.

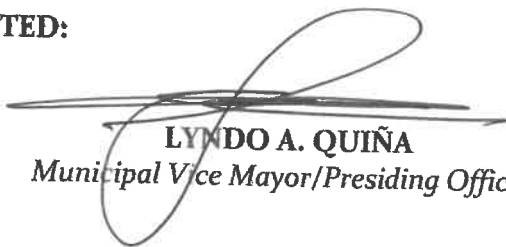
UNANIMOUSLY approved.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution which was duly adopted by the Sangguniang Bayan of La Paz, Leyte during its regular session held on **July 03, 2023**.



ERWIN M. CERNAL
Secretary of the Sangguniang Bayan

ATTESTED:



LYNDO A. QUIÑA
Municipal Vice Mayor/Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of La Paz
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023 - 212

RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 - 04, SERIES OF 2023 - A RESOLUTION AMENDING AND APPROVING THE CONTINUING 20% LOCAL DEVELOPMENT FUND APPROPRIATION IN THE AMOUNT OF NINE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php964,679.11)

WHEREAS, pursuant to the Local Government Code, LGUs are mandated to implement programs, projects and activities for the economic and social development of the municipality;

WHEREAS, pursuant also to relevant provisions of the Local Government Code, the LGU may amend the annual investment program and annual budget according to the needs of the people;

WHEREAS, the Municipal Development Council (MDC) of La Paz identified priority programs, projects and activities vital for the development of the municipality;

WHEREAS, presented for deliberation and consideration is the matter of amending and approving the continuing 20% Local Development Fund (LDF) appropriation in the amount of **NINE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php964,679.11)** allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 annual budget:

From:

Project	Status	Appropriations	Obligations	Balances
Road concreting of San Victoray - Bongtod - Bag. West - Pansud - Tabang Road	Completed	4,925,268.00	4,922,435.40	2,832.60
Loan Amortization for La Paz Shopping Square	Completed	2,700,000.00	2,318,306.79	381,693.21
Const. of Reservoir at Barangay Tarugan	Completed	2,000,000.00	1,999,000.00	1,000.00
Road Concreting of Buracan - Cogon - Caabangan Road	Completed	2,000,000.00	1,997,406.77	2,593.23
Road Concreting of Poblacion District I - Canbañez Road	Completed	1,500,000.00	1,481,613.56	18,386.44
Expansion of LAPWAS Distribution Line to Barangay Santa Elena, San Victoray and Bagacay East	Completed	1,000,000.00	999,000.00	1,000.00
Procurement of one (1) unit Brand New Backhoe	Completed	5,500,000.00	5,498,000.00	2,000.00
Construction of cellular fence at the Sanitary Landfill and Eco-park	Completed	389,653.78	384,880.15	4,773.63

Electrical Connection at the Sanitary Landfill and Eco-park	Completed	300,000.00	299,600.00	400.00
Electrical Connection at the Sanitary Landfill and Eco-park	Completed	90,000.00	90,000.00	-
Procurement of lot for the proposed evacuation center (road right of way)	Unimplemented	300,000.00	-	300,000.00
Purchase of RROW to Slaughterhouse	Unimplemented	250,000.00	-	250,000.00
Total				964,679.11

To:

No.	Project	Appropriations
1.	Construction of Multi-purpose Building at the proposed Demo Farm in Barangay Limba (Phase I)	945,000.00
2.	Upgrading of LAPWAS Lines	19,679.11
Total		964,679.11

WHEREAS, the members of the Sangguniang Bayan support on this endeavor or plan of the office of the Local Chief Executive, thus, hereby approve and adopt the said amendment;

NOW THEREFORE, on motion of Honorable Araceli P. Go, duly seconded by Honorable Marlou T. Marticio, Honorable Oscar G. Tan-Piengco and Honorable Relly F. Relano, be it;

RESOLVED, as it hereby resolved to approve RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 - 04, SERIES OF 2023 - A RESOLUTION AMENDING AND APPROVING THE CONTINUING 20% LOCAL DEVELOPMENT FUND APPROPRIATION IN THE AMOUNT OF NINE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php964,679.11).

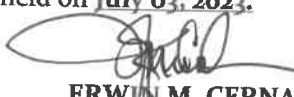
RESOLVED FINALLY, to send a copy of this Resolution to Honorable Angel A. Sia, Jr., Municipal Mayor, all government offices and agencies concerned, and all of La Paz, Leyte, for information and guidance.

UNANIMOUSLY approved.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution which was duly adopted by the Sangguniang Bayan of La Paz, Leyte during its regular session held on July 03, 2023.

ATTESTED:


LYNDO A. QUIÑA
Municipal Vice Mayor/Presiding Officer


ERWIN M. CERNAL
Secretary of the Sangguniang Bayan



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of La Paz
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OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023 - 213

RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 - 05, SERIES OF 2023 - A RESOLUTION APPROVING SUPPLEMENTAL AIP NO. 1, CY 2023, IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)

WHEREAS, pursuant to the Local Government Code, LGUs are mandated to implement programs, projects and activities for the economic and social development of the municipality;

WHEREAS, pursuant also to relevant provisions of the Local Government Code, the LGU may amend the annual investment program and annual budget according to the needs of the people;

WHEREAS, the Municipal Development Council (MDC) of La Paz identified priority programs, projects and activities vital for the development of the municipality;

WHEREAS, presented for deliberation and consideration is the matter of amending and approving the **SUPPLEMENTAL AIP NO. 1, CY 2023, IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11)** allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2023 annual budget:

Source of Funds:

No.	Particulars	Appropriations
1.	AMENDED MDRRM FUND	1,820,000.00
2.	AMENDED CURRENT 20% LDF	1,800,000.00
3.	AMENDED CONTINUING 20% LDF	964,679.11
4.	APPROPRIATION FROM SAVINGS AND RESERVED FUND FOR FOURTH TRANCHE	5,170,000.00
Total		9,754,679.11

To:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Training on climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	150,000.00		150,000.00
2. Training on Psychological Support	150,000.00		150,000.00
3. Training on the Management of the Dead and Missing Persons (RDANA)	150,000.00		150,000.00
4. Training on Rapid Damage and Needs Analysis (RDANA)	150,000.00		150,000.00
5. Training on Urban Search and Rescue (USAR) and Collapsed Building	250,000.00		250,000.00

6. Training on Camp Management and Camp Coordination	100,000.00		100,000.00
7. Training on Psychological First Aid for Children	100,000.00		100,000.00
8. Training Emergency Operations Center (EOC)	12,000.00		120,000.00
9. Procurement of Urban Urban Search and Rescue Equipment		400,000.00	400,000.00
10. Procurement of CPR Mannequin		100,000.00	100,000.00
11. Procurement of Unmanned Aerial Vehicle (AUV)		150,000.00	150,000.00
Total	1,170,000.00	650,000.00	1,820,000.00

No.	Project	Appropriations
1.	Counterpart fund for the construction of Barangay Calabni-an to Barangay Bongtod Road	1,500,000.00
2.	Construction of Multi-purpose Building at the proposed Demo Farm in Barangay Limba (Phase I)	300,000.00
Total		1,800,000.00

No.	Project	Appropriations
1.	Construction of Multi-purpose Building at the proposed Demo Farm in Barangay Limba (Phase I)	945,000.00
2.	Upgrading of LAPWAS Lines	19,679.11
Total		964,679.11

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Personal Services (PS)					
Mayor's Office	payment of salary differential		salary	5-01-01-010	54,924.00
	payment of wages differential		wages	5-01-01-020	12,168.00
	payment of mid year differential		mid year bonus	5-01-02-990	5,591.00
	payment of year end differential		year end bonus	5-01-02-140	5,591.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	8,051.04
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	670.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	55.91
	payment of Terminal Leave Benefit		Terminal Leave Benefit	501-01-030	535,628.64

SUB TOTAL						622,680.51
Population Development Office	payment of salary differential		salary	5-01-01-010		22,536.00
	payment of mid year differential		mid year bonus	5-01-02-990		1,878.00
	payment of year end differential		year end bonus	5-01-02-140		1,878.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		2,704.32
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040		40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		414.99
SUB TOTAL						29,452.23
HR	payment of salary differential		salary	5-01-01-010		13,116.00
	payment of mid year differential		mid year bonus	5-01-02-990		1,093.00
	payment of year end differential		year end bonus	5-01-02-140		1,093.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		1,573.92
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040		-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		295.11
SUB TOTAL						17,171.03
SB	payment of salary differential		salary	5-01-01-010		193,140.00
	payment of mid year differential		mid year bonus	5-01-02-990		16,095.00
	payment of year end differential		year end bonus	5-01-02-140		16,095.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		23,176.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040		-
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		4,345.65
SUB TOTAL						252,852.45
MPDO	payment of salary differential		salary	5-01-01-010		35,904.00
	payment of mid year differential		mid year bonus	5-01-02-990		2,992.00
	payment of year end differential		year end bonus	5-01-02-140		2,992.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		4,308.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040		40.92
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		715.77

SUB TOTAL						46,953.17
LCR	payment of salary differential		salary	5-01-01-010		36,624.00
	payment of mid year differential		mid year bonus	5-01-02-990		3,052.00
	payment of year end differential		year end bonus	5-01-02-140		3,052.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		4,394.88
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040		125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		541.08
SUB TOTAL						47,789.72
MBO	payment of salary differential		salary	5-01-01-010		42,372.00
	payment of mid year differential		mid year bonus	5-01-02-990		3,531.00
	payment of year end differential		year end bonus	5-01-02-140		3,531.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		5,084.64
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040		84.60
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		763.02
SUB TOTAL						55,366.26
ACCOUNTING	payment of salary differential		salary	5-01-01-010		53,868.00
	payment of mid year differential		mid year bonus	5-01-02-990		4,489.00
	payment of year end differential		year end bonus	5-01-02-140		4,489.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		6,464.16
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		1,212.03
	SUB TOTAL					
MTO	payment of salary differential		salary	5-01-01-010		102,660.00
	payment of mid year differential		mid year bonus	5-01-02-990		8,555.00
	payment of year end differential		year end bonus	5-01-02-140		8,555.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020		12,319.20
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030		2,309.85
	payment of overtime pay		overtime pay	5-01-02-130		102,786.28
SUB TOTAL						237,185.33
RHU	payment of salary differential		salary	5-01-01-010		176,712.00

	payment of mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment of year end differential		year end bonus	5-01-02-140	14,726.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	21,205.44
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	3,976.02
	payment of hazard differential		hazard pay	5-01-02-110	41,175.60
SUB TOTAL					272,521.06
ASSESSOR'S	payment of salary differential		salary	5-01-01-010	52,068.00
	payment of mid year differential		mid year bonus	5-01-02-990	4,339.00
	payment of year end differential		year end bonus	5-01-02-140	4,339.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	6,248.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	93.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	672.84
	SUB TOTAL				
MSWDO	payment of salary differential		salary	5-01-01-010	44,364.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,697.00
	payment of year end differential		year end bonus	5-01-02-140	3,697.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	5,323.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	246.24
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	444.15
	payment of hazard differential		hazard pay	5-01-02-110	2,803.20
SUB TOTAL					60,575.27
Municipal Agruculturist	payment of salary differential		salary	5-01-01-010	40,452.00
	payment of mid year differential		mid year bonus	5-01-02-990	3,371.00
	payment of year end differential		year end bonus	5-01-02-140	3,371.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	4,854.24
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	40.56
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	818.91
	SUB TOTAL				

Municipal Engineering	payment of salary differential		salary	5-01-01-010	26,628.00
	payment of mid year differential		mid year bonus	5-01-02-990	2,219.00
	payment of year end differential		year end bonus	5-01-02-140	2,219.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,195.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	599.13
SUB TOTAL					34,860.49
Operation of Infirmary	payment of salary differential		salary	5-01-01-010	22,368.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,864.00
	payment of year end differential		year end bonus	5-01-02-140	1,864.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,684.16
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	125.76
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	220.32
	payment of hazard differential		hazard pay	5-01-02-110	1,958.40
SUB TOTAL					31,084.64
Operation of Slaughterhouse	payment of salary differential		salary	5-01-01-010	10,740.00
	payment of mid year differential		mid year bonus	5-01-02-990	895.00
	payment of year end differential		year end bonus	5-01-02-140	895.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,288.80
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	42.36
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	146.34
SUB TOTAL					14,007.50
Operation of Terminal	payment of salary differential		salary	5-01-01-010	12,804.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,067.00
	payment of year end differential		year end bonus	5-01-02-140	1,067.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	1,536.48
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	128.04
SUB TOTAL					16,602.52
Operation of Water System	payment of salary differential		salary	5-01-01-010	25,164.00

	payment of mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment of year end differential		year end bonus	5-01-02-140	2,097.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	3,019.68
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	123.84
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
SUB TOTAL					
					32,789.07
LDRRM	payment of salary differential		salary	5-01-01-010	17,148.00
	payment of mid year differential		mid year bonus	5-01-02-990	1,429.00
	payment of year end differential		year end bonus	5-01-02-140	1,429.00
	payment of LRIC differential		Retirement & Life insurance Premiums	5-01-03-020	2,057.76
	payment of ECC differential		Employers Compensation Contribution	5-01-03-040	43.68
	payment of PhilHealth differential		Philhealth Contribution	5-01-03-030	287.55
	SUB TOTAL				
					22,394.99
GRAND TOTAL PS					1,985,476.98

Maintenance and Other Operating Expense (MOOE)					
Mayor's Office	payment of survey expense		survey expense	5-02-07-010	300,000.00
	payment of office supplies		office supplies expense	5-02-03-010	250,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	450,000.00
SUB TOTAL					1,000,000.00
SB	payment of travelling expense		travelling expense	5-02-01-010	500,000.00
	payment of training expense		training expense	5-02-02-010	100,000.00
	payment of other general services		other general services	5-02-99-990	221,000.00
	payment of fidelity bond		fidelity bond	5-02-16-020	1,000.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	33,000.00
	SUB TOTAL				
MPDO	payment for other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	20,000.00
	payment for other Maint. & Oper. Exp.		other maint. & oper. Exp.	5-02-99-990	130,000.00
SUB TOTAL					150,000.00

Population Development Office	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	36,500.00
	Payment of incentives		incentive	5-02-11-990	13,500.00
SUB TOTAL					50,000.00
Accounting	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
SUB TOTAL					80,000.00
Treasurer' Office	payment of office supplies		office supplies expense	5-02-03-010	40,000.00
	payment of fuel, oil and lubricant		fuel oil & lubricant exp.	5-02-03-090	10,000.00
	payment of other gen. services		other general services	5-02-99-990	18,104.48
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	59,109.24
	payment of travelling expense		travelling expense	5-02-01-010	80,000.00
	payment of awards & rewards		awards & rewards & prizes exp.	5-02-06-010	30,000.00
	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	8,000.00
SUB TOTAL					245,213.72
RHU	payment of travelling expense		travelling expense	5-02-01-010	30,000.00
	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	73,950.00
	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	100,000.00
SUB TOTAL					203,950.00
ARGICULTURE'S OFFICE	payment of R/M of IT equip. & software		R/M of IT Equip. & software	5-02-13-050	10,000.00
SUB TOTAL					10,000.00
COMELEC	payment of other maint. & oper. Exp.		other maint. & oper. Exp.	5-02-99-990	129,359.30
SUB TOTAL					129,359.30
Operation of Watersystem	payment of other supplies & mat. Exp.		other supp. & mat. Expense	5-02-03-990	100,000.00
SUB TOTAL					100,000.00
GRAND TOTAL MOOE					2,823,523.02

CAPITAL OUTLAY (CO)					
Mayor's Office					255,000.00
SUB TOTAL					255,000.00
Accounting					85,000.00
SUB TOTAL					85,000.00

BFP						21,000.00
SUB TOTAL						21,000.00
GRAND TOTAL CO						361,000.00
GRAND TOTAL PS, MOOE & CO						5,170,000.00

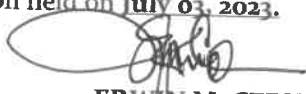
NOW THEREFORE, on motion of Honorable Araceli P. Go, unanimously seconded by all the members present, be it;

RESOLVED, as it hereby resolved to approve **RESOLUTION ADOPTING MDC RESOLUTION NO. 2023 - 05, SERIES OF 2023 - A RESOLUTION APPROVING SUPPLEMENTAL AIP NO. 1, CY 2023, IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND SIX HUNDRED SEVENTY-NINE PESOS & 11/100 (Php9,754,679.11).**


RESOLVED FINALLY, to send a copy of this Resolution to **Honorable Angel A. Sia, Jr., Municipal Mayor**, all government offices and agencies concerned, and all of La Paz, Leyte, for information and guidance.

UNANIMOUSLY approved.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution which was duly adopted by the Sangguniang Bayan of La Paz, Leyte during its regular session held on July 03, 2023.


ERWIN M. CERNAL
 Secretary of the Sangguniang Bayan

ATTESTED:


LYNDO A. QUIÑA
 Municipal Vice Mayor/Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of La Paz
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023 - 215

RESOLUTION REVERTING THE AMOUNT OF ONE MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (PHP1,820,000.00) TAKEN FROM THE BALANCES OF THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) CY 2022 INTENDED TO FINANCE VARIOUS PROGRAMS AND PROJECTS OF THE LOCAL GOVERNMENT UNIT OF LA PAZ, LEYTE

WHEREAS, the matter of reverting the amount of **ONE MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (PHP1,820,000.00)** taken from the balances of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) CY 2022 was presented for due deliberation and consideration;

WHEREAS, the unexpended appropriation of the above-mentioned balances are as follows:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Electrical installation and Payment of electrical bills at the Operation Center (OpCen)	150,000.00		150,000.00
2. Provisions of Basic Needs for the Affected Victims/Provision of Temporary Shelter and Structural Needs (30% QRF)	1,670,000.00		1,670,000.00
Total			1,820,000.00

WHEREAS, said balances shall be reverted to shoulder the following programs, projects and activities of the LGU:

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Training on climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	150,000.00		150,000.00
2. Training on Psychological Support	150,000.00		150,000.00
3. Training on the Management of the Dead and Missing Persons (RDANA)	150,000.00		150,000.00
4. Training on Rapid Damage and Needs Analysis (RDANA)	150,000.00		150,000.00
5. Training on Urban Search and Rescue (USAR) and Collapsed Building	250,000.00		250,000.00
6. Training on Camp Management and Camp Coordination	100,000.00		100,000.00
7. Training on Psychological First Aid for Children	100,000.00		100,000.00
8. Training Emergency Operations Center (EOC)	12,000.00		120,000.00

9. Procurement of Urban Search and Rescue Equipment		400,000.00	400,000.00
10. Procurement of CPR Mannequin		100,000.00	100,000.00
11. Procurement of Unmanned Aerial Vehicle (AUV)		150,000.00	150,000.00
Total	1,170,000.00	650,000.00	1,820,000.00

WHEREAS, the members of the Sangguniang Bayan support on this endeavor or plan of the office of the Local Chief Executive, thus, hereby approve and adopt the said reversion of funds;


NOW THEREFORE, on motion of Honorable Araceli P. Go, unanimously seconded by all the members present, be it;

RESOLVED, as it hereby resolved to approve RESOLUTION REVERTING THE AMOUNT OF ONE MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (PHP1,820,000.00) TAKEN FROM THE BALANCES OF THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) CY 2022 INTENDED TO FINANCE VARIOUS PROGRAMS AND PROJECTS OF THE LOCAL GOVERNMENT UNIT OF LA PAZ, LEYTE.

RESOLVED FINALLY, to send a copy of this Resolution to Honorable Angel A. Sia, Jr., Municipal Mayor, all government offices and agencies concerned, and all of La Paz, Leyte, for information and guidance.

UNANIMOUSLY approved.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution which was duly adopted by the Sangguniang Bayan of La Paz, Leyte during its regular session held on July 03, 2023.


ERWIN M. CERNAL
 Secretary of the Sangguniang Bayan

ATTESTED:


LYNDO A. QUIÑA
 Municipal Vice Mayor/Presiding Officer



Republika han Pilipinas
Probinsiya han Leyte
BUNGTO HAN LA PAZ

BUHATAN HAN MEYOR

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING
Don Eulogio Lopez Memorial Gymnasium La Paz, Leyte
June 9, 2023

NO.	NAME	ADDRESS	DESIGNATION	SIGNATURE
1	ELPIDIO C. MALATE	Dist. 4 La Paz, Leyte	LDFA Member of the Board	
2	Virgilia C. Miteza	Bongdad LALAYAN	P.B.	
3	MARILYN M. REULAMA	LALAYAN	P.B.	
4	JASMIN G. LIMATIQUIN	BAG. WEST	P.M.	
5	Joey Dagohoy	Duyog	P.B.	
6	Eliada D. Malacas	Caabangan	P.B.	
7	Fareway M. Pelen	San Victorino	P.B.	
8	WILMA M. RECENTON	TARUCAN	P.B.	
9	AMELIA R. BAUTISTA	DIST. 1	BNS	
10	Romera S. Jones	Caabangan	Puroog Barangay	
11	Maricel F. Quiñ	Lim-East	P.B.	
12	JONALYN C. BAYED	MAG-ARU	P.B.	
13	Eduardo P. Yu	Brgy. Cabalmon	P.B.	
14	Florentino M. Anostales	Morabona	P.B.	
15	Rubert E. Luras	LIMPA	P.B.	
16	Eduardo P. Cordial	Santa Ana	P.B.	
17	SANTIXO T. REGATON	STA. ANA	CSD	
18	Marivel R. Combak	Caubanez	CSD	
19	RUEL B. ARGALUS	RIBAL	P.B.	



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BUHATAN HAN MEYOR

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING
 Don Eulogio Lopez Memorial Gymnasium La Paz, Leyte
 June 9, 2023

NO.	NAME	ADDRESS	DESIGNATION	SIGNATURE
20	DOMINADOR N. MORALES	GIM' EAST	PRES.	
21	CRESCENTE D. ESPALDE	LIMBA	CSO	
22	JOSE A. DE LA CRUZ	PULIWAY	P.B	
23	EDUARDO A. ANON	COGON	P.B	
24	DANILO M. LUYA	LUB. LUB.	P.B	
25	ARVIN TERADA	La Paz	k of C	
26	JERRY F. JAVIER	Bo. San Juan	P.B	
27	NENITA C. RODRIGUEZ	PUPUDA	P.B	
28	ARACELI P. CEO	LGU La Paz	SB member	
29	GIN B. CUTIN	STA ELENA	P.B.	
30	ENGR. ANGEL A. SIA JR.	LGU LA PAZ	MUN. MAJOR	
31	JAMES CHRISTIAN F. BARRERA	LGU LA PAZ	MADL	
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BUHATAN HAN MEYOR

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING
Don Eulogio Lopez Memorial Gymnasium La Paz, Leyte
June 9, 2023

NO.	NAME	ADDRESS	DESIGNATION	SIGNATURE
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SUMMARY OF SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 01 FISCAL YEAR 2023

Municipality: La Paz, Leyte

AIP REF. CODE	PROG/PROJ/ACTIVITY DESCRIPTION	IMPLE- MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT			AMOUNT of Climate Change Exp.							
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code				
1000-000-3-1-01-001-001-001	Sal. Inc., difference	MO	Jan-23	Dec-23		Gen. Fund	40,879.54			40,879.54							
	wages inc. difference						8,186.00			8,186.00							
	Mid Year Bonus						5,591.00			5,591.00							
	Year End Bonus						5,591.00			5,591.00							
	GSIS cont. differential						8,051.04			8,051.04							
	ECC difference						670.92			670.92							
	PhilHealth difference						55.91			55.91							
	terminal leave benefit						553,673.10			553,673.10							
	survey expense											300,000.00		300,000.00			
	office supplies											250,000.00		250,000.00			
other maint. & oper. Exp.						450,000.00		450,000.00									
office equipment								255,000.00	255,000.00								
3000-000-3-3-011-001-001-001	Sal. Inc., difference	Pop Dev					22,536.00			22,536.00							
	wages inc. difference						1,878.00			1,878.00							
	Year End Bonus						1,878.00			1,878.00							
	GSIS cont. differential						2,704.32			2,704.32							
	ECC difference						40.92			40.92							
PhilHealth difference	414.99			414.99													
other supplies & material exp.						36,500.00		36,500.00									
incentives						13,500.00		13,500.00									
1000-000-3-3-09-001-001-001	Sal. Inc., difference	HR					13,116.00			13,116.00							
	wages inc. difference						1,093.00			1,093.00							
	Year End Bonus						1,093.00			1,093.00							
	GSIS cont. differential						1,573.92			1,573.92							
PhilHealth difference	295.11			295.11													
1000-000-3-1-02-001-001-001	Sal. Inc., difference	SB					193,140.00			193,140.00							
	wages inc. difference						16,095.00			16,095.00							
	Year End Bonus						16,095.00			16,095.00							
	GSIS cont. differential						23,176.80			23,176.80							
PhilHealth difference	4,345.65			4,345.65													
SUB TOTAL							922,174.22	1,050,000.00	255,000.00	2,227,174.22							

			Jan-23	Dec-23								
	travelling exp.							500,000.00			500,000.00	
	training exp							100,000.00			100,000.00	
	other gen services							221,000.00			221,000.00	
	fidelity bond							1,000.00			1,000.00	
	other maint & oper. Exp.							33,000.00			33,000.00	
	Sal. Inc., difference	MPDO					35,904.00				35,904.00	
	Mid Year Bonus						2,992.00				2,992.00	
	Year End Bonus						2,992.00				2,992.00	
1000-000-3-1-09-001-001-001	GSIS cont. differential						4,308.48				4,308.48	
	ECC difference						40.92				40.92	
	PhilHealth difference						715.77				715.77	
	other supplies & material exp.							20,000.00			20,000.00	
	office supplies							130,000.00			130,000.00	
	Sal. Inc., difference	LCR					36,624.00				36,624.00	
	Mid Year Bonus						3,052.00				3,052.00	
	Year End Bonus						3,052.00				3,052.00	
1000-000-3-1-12-001-001-001	GSIS cont. differential						4,394.88				4,394.88	
	ECC difference						125.76				125.76	
	PhilHealth difference						541.08				541.08	
	Sal. Inc., difference	MBO					42,372.00				42,372.00	
	Mid Year Bonus						3,531.00				3,531.00	
	Year End Bonus						3,531.00				3,531.00	
1000-000-3-1-08-001-001-001	GSIS cont. differential						5,084.64				5,084.64	
	ECC difference						84.60				84.60	
	PhilHealth difference						763.02				763.02	
	Sal. Inc., difference	ACCOUNTING					53,868.00				53,868.00	
	Mid Year Bonus						4,489.00				4,489.00	
	Year End Bonus						4,489.00				4,489.00	
1000-000-3-1-07-001-001-001	GSIS cont. differential						6,464.16				6,464.16	
	PhilHealth difference						1,212.03				1,212.03	
	travelling expense							80,000.00			80,000.00	
	office equipment								85,000.00		85,000.00	
1000-000-3-1-05-001-001-001	Sal. Inc., difference	MTO					102,660.00				102,660.00	
	Mid Year Bonus						8,555.00				8,555.00	
	SUB TOTAL						331,846.34	1,085,000.00	85,000.00		1,501,846.34	

			Jan-23	Dec-23		Gen. FUND							
	Year End Bonus					8,555.00					8,555.00		
	GSIS cont. differential					12,319.20					12,319.20		
	PhilHealth difference					2,309.85					2,309.85		
	overtime pay					102,786.28					102,786.28		
	office supplies exp							40,000.00			40,000.00		
	fuel, oil & lubricant							10,000.00			10,000.00		
	other gen. services							18,104.48			18,104.48		
	other maint & oper. Exp.							59,109.24			59,109.24		
	travelling exp.							80,000.00			80,000.00		
	awards & rewards exp.							30,000.00			30,000.00		
	R/M of IT equip. & software							8,000.00			8,000.00		
	Sal. Inc., difference	RHU				176,712.00					176,712.00		
	Mid Year Bonus					14,726.00					14,726.00		
	Year End Bonus					14,726.00					14,726.00		
	GSIS cont. differential					21,205.44					21,205.44		
	PhilHealth difference					3,976.02					3,976.02		
	hazard pay					41,175.60					41,175.60		
	travelling exp.							30,000.00			30,000.00		
	other supplies & mat. Exp.							73,950.00			73,950.00		
	other maint & oper. Exp.							100,000.00			100,000.00		
	Sal. Inc., difference	Assessor's				52,068.00					52,068.00		
	Mid Year Bonus					4,339.00					4,339.00		
	Year End Bonus					4,339.00					4,339.00		
	GSIS cont. differential					6,248.16					6,248.16		
	ECC difference					93.84					93.84		
	PhilHealth difference					672.84					672.84		
	Sal. Inc., difference	MSWDO				44,364.00					44,364.00		
	Mid Year Bonus					3,697.00					3,697.00		
	Year End Bonus					3,697.00					3,697.00		
	GSIS cont. differential					5,323.68					5,323.68		
	ECC difference					246.24					246.24		
	PhilHealth difference					444.15					444.15		
	hazard pay					2,803.20					2,803.20		
	Sal. Inc., difference	Mun. Agri				40,452.00					40,452.00		
	Mid Year Bonus					3,371.00					3,371.00		
	SUB TOTAL					570,650.50		449,163.72	-		1,019,814.22		

			Jan-23	Dec-23		Gen Fund						
	Year End Bonus					3,371.00				3,371.00		
	GSIS cont. differential					4,854.24				4,854.24		
	ECC difference					40.56				40.56		
	PhilHealth difference					818.91				818.91		
	R/M of It equip. & software							10,000.00		10,000.00		
	Sal. Inc., difference	ME				26,628.00				26,628.00		
	Mid Year Bonus					2,219.00				2,219.00		
	Year End Bonus					2,219.00				2,219.00		
8000-000-3-1-10-001-001-001	GSIS cont. differential					3,195.36				3,195.36		
	PhilHealth difference					599.13				599.13		
	Sal. Inc., difference	Oper. Of Infirmary				22,368.00				22,368.00		
	Mid Year Bonus					1,864.00				1,864.00		
	Year End Bonus					1,864.00				1,864.00		
8000-000-3-3-02-001-001-001	GSIS cont. differential					2,684.16				2,684.16		
	ECC difference					125.76				125.76		
	hazard pay					1,958.40				1,958.40		
	PhilHealth difference					220.32				220.32		
	Sal. Inc., difference	Oper. Of Terminal				12,804.00				12,804.00		
	Mid Year Bonus					1,067.00				1,067.00		
	Year End Bonus					1,067.00				1,067.00		
8000-000-3-3-03-001-001-001	GSIS cont. differential					1,536.48				1,536.48		
	ECC difference					128.04				128.04		
	Sal. Inc., difference	Oper. Of WaterSystem				25,164.00				25,164.00		
	Mid Year Bonus					2,097.00				2,097.00		
	Year End Bonus					2,097.00				2,097.00		
8000-000-3-3-04-001-001-001	GSIS cont. differential					3,019.68				3,019.68		
	ECC difference					123.84				123.84		
	PhilHealth difference					287.55				287.55		
	other supplies & mat. Exp.							100,000.00		100,000.00		
	Sal. Inc., difference	LDRRM				17,148.00				17,148.00		
	Mid Year Bonus					1,429.00				1,429.00		
	Year End Bonus					1,429.00				1,429.00		
1000-000-3-3-10-001-001-001	GSIS cont. differential					2,057.76				2,057.76		
SUB TOTAL						146,485.19	110,000.00	-		256,485.19		

			Jan-23	Dec-23									
	ECC difference												43.68
	PhilHealth difference												287.55
1000-000-3-3-16-001-001-001	other maint. & oper. Exp.	COMELEC											129,359.30
1000-000-3-3-14-001-001-001	furniture & fixture	BFP										21,000.00	21,000.00
	Sal. Inc., difference	Oper. Of											10,740.00
	Mid Year Bonus	Slaughterhouse											895.00
8000-000-3-3-01-001-001-001	Year End Bonus												895.00
	GSIS cont. differential												1,288.80
	ECC difference												42.36
	PhilHealth difference												146.34
	20% LDF Current Appropriation	MO								20% LDF Current			
1000-000-3-1-01-002-001-014	Counterpart Fund for the Const. of Brgy. Calabnian to Brgy. Bongtod Road		2023 Second Semester	2023 Second Semester	Const. of Brgy. Calabnian to Brgy. Bongtod Road Implemented								1,500,000.00
1000-000-3-1-01-002-001-001	Const. of Multi-purpose bldg. at the proposed demo farm in Brgy. Limba (Phase 1)		2023 Second Semester	2023 Second Semester	Multi-purpose bldg. at the proposed demo farm in Brgy. Limba (Phase 1) Completed								300,000.00
	20% LDF Continuing Appropriation	MO								20% Cont. LDF			
1000-000-3-1-01-002-001-001	Const. of Multi-purpose bldg. at Brgy. Limba (Phase 1)		2023 Second Semester	2023 Second Semester	Multi-purpose bldg. at the proposed demo farm in Brgy. Limba (Phase 1) Completed								945,000.00
1000-000-3-1-01-002-001-015	Upgrading of LAPWAS lines		2023 Second Semester	2023 Second Semester									19,679.11
	5% Contiuing DRRM Fund 2022	MO/DRR								5% Cont. DRRMF 2022			
1000-000-3-3-10-001-001-015	1. Training on Climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan	MO/DRR	2023 Second Semester	2023 Second Semester	Training on Climate Disaster Risk Analysis (CDRA) and updating of the LDRRM Plan Conducted							150,000.00	150,000.00
1000-000-3-3-10-001-001-016	2. Training on Psychosocial Support	MO/DRR	2023 Second Semester	2023 Second Semester	Training on Psychosocial Support Conducted							150,000.00	150,000.00
1000-000-3-3-10-001-001-017	3. Training on the Management of the Dead and Missing Persons (MDM)	MO/DRR	2023 Second Semester	2023 Second Semester	Training on the Management of the Dead and Missing Persons (MDM) Conducted							150,000.00	150,000.00

1000-000-3-3-10-001-001-018	4. Training on Rapid Damage and Needs Analysis (RDANA)	MO/DRR	2023 Second Semester	2023 Second Semester	Training on Rapid Damage and Needs Analysis (RDANA) Conducted			150,000.00		150,000.00		
1000-000-3-3-10-001-001-019	5. Training on Urban Search and Rescue (USAR) and Collapse Building	MO/DRR	2023 Second Semester	2023 Second Semester	Training on Urban Search and Rescue (USAR) and Collapse Building Conducted			250,000.00		250,000.00		
1000-000-3-3-10-001-001-020	6. Training on Camp Management and Camp Coordination	MO/DRR	2023 Second Semester	2023 Second Semester	Training on Camp Management and Camp Coordination Conducted			100,000.00		100,000.00		
1000-000-3-3-10-001-001-021	7. Training on Psychological First Aid for Children	MO/DRR	2023 Second Semester	2023 Second Semester	Training on Psychological First Aid for Children Conducted			100,000.00		100,000.00		
1000-000-3-3-10-001-001-022	8. Training Emergency Operations Center (EOC)	MO/DRR	2023 Second Semester	2023 Second Semester	Training Emergency Operations Center (EOC) Conducted			120,000.00		120,000.00		
1000-000-3-3-10-001-001-023	9. Procurement of Urban Search and Rescue Equipment	MO/DRR	2023 Second Semester	2023 Second Semester	Urban Search and Rescue Equipment Procured		400,000.00			400,000.00		
1000-000-3-3-10-001-001-024	10. Procurement of CPR Mannequin	MO/DRR	2023 Second Semester	2023 Second Semester	CPR Mannequin Procured		100,000.00			100,000.00		
1000-000-3-3-10-001-001-025	11. Procurement of Unmanned Aerial Vehicle (AUV)	MO/DRR	2023 Second Semester	2023 Second Semester	Unmanned Aerial Vehicle (AUV) Procured		150,000.00			150,000.00		
SUB TOTAL										4,749,377.14		
GRAND TOTAL										9,754,697.11		

Prepared by:

EnP JAMES CHRISTIAN T. BAUTISTA

MPDC

Date: _____

GENEVIEVE ANNE Z. DEJARESCO

Municipal Budget Officer

Date: _____

ANGEL ARAS SIA, JR.

Municipal Mayor

Date: _____