



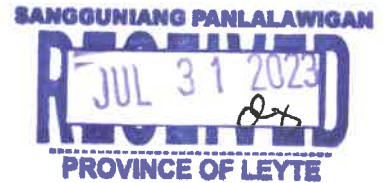
Item No.: 09
AUG 08 2023
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DATE: 7.31-23
NO. # 156
BY: [Signature]
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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

July 31, 2023

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2023** of the **Municipality Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 001-23** with a total appropriation in the amount of **P28,338,305.85** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the creation of additional positions shall be in accordance to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC);
3. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;
4. That the grant of BAC Honoraria shall be made in accordance with the provisions of BC No. 2004-5a and BC No. 2007-3; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

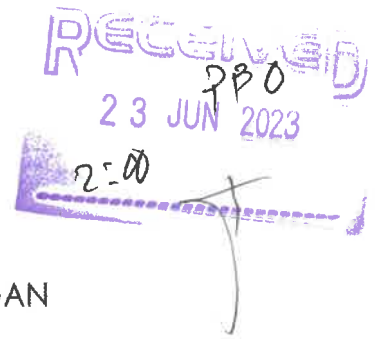
MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
23 June 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 001-23** of the **MUNICIPALITY** of **LEYTE, LEYTE**, entitled: AN ORDINANCE APPROPRIATING THE **SUPPLEMENTAL BUDGET NO. 1** FOR **FISCAL YEAR 2023** OF THE MUNICIPALITY OF LEYTE, LEYTE IN THE AMOUNT OF **TWENTY EIGHT MILLION THREE HUNDRED THIRTY EIGHT THOUSAND THREE HUNDRED FIVE PESOS & 85/100 (PHP28,338,305.85)**, TOGETHER WITH THE **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1** FOR **CY 2023** IN THE AMOUNT OF **Php29,210,000.00**.

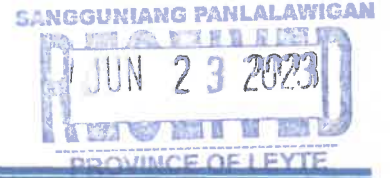

FLORINDA JILLS UYVICO
Secretary to the Sanggunian



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E

-oOo-

Office of the Sangguniang Bayan



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MAY 29, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	ABC President

Absent :

Hon. Asefa Gail V. Granados -----	SK Fed. President
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APPROPRIATION ORDINANCE NO. 001-23

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY EIGHT MILLION THREE HUNDRED THIRTY EIGHT THOUSAND THREE HUNDRED FIVE PESOS & 85/100 (PHP28,338,305.85) FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO. 9) HERETO ATTACHED.

Be it ordained by the Sangguniang Bayan in session assembled that:

Section 1. The Budget: The Supplemental Budget No. 1 of the Municipal Government of Leyte for Fiscal Year 2023 in the total amount of Twenty Eight Million Three Hundred Thirty Eight Thousand Three Hundred Five Pesos and 85/100 (PHP28,338,305.85)

Section 2. Source of Funds: The source of Funds for this Supplemental Budget shall be as follows:

A. Savings	
Unappropriated Balance (December 31,2022)	- <u>PHP28,338,305.85</u>
TOTAL ESTIMATED RESOURCES	-PHP28,338,305.85

Section 3. Use of Funds: The amount of Twenty Eight Million Three Hundred Thirty Eight Thousand Three Hundred Five Pesos and 85/100 (PHP28,338,305.85) is hereby appropriated for the implementation of Supplemental Budget No. 1 of the Municipality for FY 2023, as follows:

Municipal Mayor's Office:

Personal Services:	
Grant of Honoraria to BAC Members	330,000.00
Maintenance and Other Operating Expenses:	
Travelling Expenses	- 150,000.00
Procurement of Medals	- 470,000.00
Donations	- 250,000.00
Representation Expenses	- 180,000.00
PMNP LGU Counterpart	- 1,555,425.00
Support to AFP and PNP Personnel Conducting Checkpoint	- 270,000.00
Fiesta Celebration	- 1,500,000.00
Wages for Job Orders	- 2,800,000.00
R/M Road Networks	- 645,000.00
R/M Plaza Parks and Monuments	- 544,000.00

R/M Water Supply - 500,000.00

Public Employment Service Office:

Training Expense - 40,000.00
 Telephone Expense - 12,000.00
 Conduct of OWWA Activities - 40,000.00

Tourism Office:

Support to Hlraite Rep. for Miss Teen Pintados - 100,000.00

Capital Outlay:

Procurement of Fuel Tank with Guage - 180,000.00
 Procurement of Fire Arms for Donation - 300,000.00
 Procurement of ICT Equipment - 200,000.00
 Procurement of Communication Equipment - 120,000.00
 Fabrication of Tent - 40,000.00
 Procurement of Office Equipment for BAC Office - 100,000.00
 Construction of Power House and Installation of Generator Set - 1,500,000.00
 Slaughter Site Development/Improvement of Slaughterhouse - 3,680,000.00
 Construction of Municipal Hall Extension (Phase 1) - 8,000,000.00
 Repair/Rehab of DAR Office - 200,000.00
 Repair/Improvement of IT Office - 160,000.00
 Construction of Pathway in Maanda Elementary School - 200,000.00
 Rehab/Repair of OLD RHU Phase 1 - 230,000.00
 Safe Closure of Dumpsite per RA 9003 - 1,500,000.00

General Services Office (GSO):

Personal Services:

Salaries/Wages, Bonuses, Allowances, and Contributions - 708,853.14

Maintenance and Other Operating Expenses:

Telephone Expenses - 12,000.00
 Office Supplies - 15,000.00
 Travelling Expense - 30,000.00
 Training Expense - 30,000.00

Sangguniang Bayan:

Personal Services:

Terminal Leave Benefits - 231,027.71

Maintenance and Other Operating Expenses:

Travelling Expense - 100,000.00
 Training Expense - 120,000.00

Municipal Budget Office:

Capital Outlay:

Furniture and Fixtures
 Fabrication of Office Tables - 50,000.00

Human Resource Management Office

Maintenance and Other Operating Expenses:

Salamat Paalam Program - 60,000.00
 Civil Service Month Celebration - 100,000.00

Municipal Treasurer's Office

Capital Outlay:

Procurement of ICT Equipment - 80,000.00

Municipal Engineer's Office

Maintenance and Other Operating Expenses:

Other MOOE
 Launching of Building Permit & Occupancy Permit (BPCO) - 100,000.00

Mun. Social Welfare Development Office

Capital Outlay:

Furnitures and Fixtures - 50,000.00

Municipal Health Office

Maintenance and Other Operating Expenses:

Wages for Job Orders - 800,000.00

Municipal Agriculture's Office:

Other MOOE

Support to Associations - 55,000.00

Total Appropriation - PHP 28,338,305.85

Section 4. **The detailed Supplemental Budget NO. 1 series of 2023** with the attached Local Budget Preparation Forms No. 8 and 9 and the attached Supplemental Annual Investment Program No. 1 shall form an integral part of this ordinance.

SECTION 5. **Disbursement.** The Municipal Treasurer is hereby authorized to disburse the above-amount subject to all legal and auditing rules and procedures.

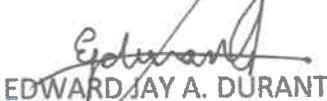
SECTION 6. **Effectivity.** This Appropriation Ordinance shall take effect immediately.

RESOLVED FURTHER that copies of this ordinance shall be furnished the Provincial Budget Officer, for review, the Honorable Sangguniang Panlalawigan for final review and approval; and the Honorable Municipal Mayor; Municipal Treasurer; Municipal Accountant; Municipal Budget Officer-Designate; the MPDC-Designate; and the Provincial Auditor for their information, guidance and appropriate action.

APPROVED this 29th day of May 2023 at Leyte, Leyte Philippines.


PAQUITO D. BELIPEL, JR.
SB Member


LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member



ROWIL G. BATAN
SB Member


AIDA A. DELANTAR
SB Member



ALEX A. DAGANDAN
SB Member


EULOGIO E. CAPACIO
SB Member



GUALBERTO S. MERACAP
SB Member


JERRY G. APACIBLE
ABC President

Certified True and Correct:


VILMA D. COMBATE
Secretary to the Sanggunian

Attested:


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 1
FY 2023

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		28,338,305.85
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		28,338,305.85

Cerified Correct:


ALVARO C. SUMAYAN, JR.
 Municipal Treasurer


JOSELITO E. CABANGAL
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
LEYTE, LEYTE
Supplemental Budget No. 1

Implementing Office	Particulars/Purpose	AIP Code	Object Expenditure	Account Code	Amount
	PERSONAL SERVICES		PERSONAL SERVICES		
	Grant of Honoraria to BAC Members	1000-000-3-01-001	Honoraria	5-01-02-100	330,000.00
	MOOE				
	Travelling Expenses	1000-000-3-01-001	Travelling Expenses-Local	5-02-01-010	150,000.00
	Procurement of Medals	1000-000-3-01-001	Other Supplies & Materials Expense	5-02-03-990	470,000.00
	Donations	1000-000-3-01-001	Donations	5-02-99-080	250,000.00
	Representation Expense	1000-000-3-01-001	Representation Expense	5-02-99-030	180,000.00
	PMNP LGU Counterpart	1000-000-3-01-001	Other MOOE	5-02-99-990	1,555,425.00
	Support to AFP and PNP Personnel conducting checkpoint	1000-000-3-01-001	Donations	5-02-99-080	270,000.00
	Fiesta Celebration	1000-000-3-01-001-001	Other MOOE	5-02-99-990	1,500,000.00
	Wages for Job Orders	1000-000-3-01-001	Other General Services	5-02-11-990	2,800,000.00
	R&M Road Networks	1000-000-3-01-001	R&M Road Networks	5-02-13-030-01	645,000.00
	R&M Parks Plaza and Monuments	1000-000-3-01-001	R&M Parks Plaza and Monuments	5-02-13-030-08	544,000.00
	R&M Water Supply	1000-000-3-01-001	R&M Water Supply	5-02-13-030-03	500,000.00
	PESO				
	Training Expense	1000-000-3-01-001-002	Training Expense	5-02-02-010	40,000.00
	Telephone Expense	1000-000-3-01-001-002	Telephone Expense	5-02-05-020	12,000.00
MMO	Conduct of OWWA Activities	1000-000-3-01-001-002	Representation Expense	5-01-02-020	40,000.00
	Tourism Office				
	Support to Hiraite Rep. for Miss Teen Pentados	1000-000-3-01-001-003	Other MOOE	5-02-99-990	100,000.00
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Procurement of Fuel Tank with Guage	1000-000-3-01-001-004	Other Machinery and Equipment	1-07-05-990	180,000.00
	Procurement of Fire Arms for donation	1000-000-3-01-001-005	Military, Police and Security Equipment	1-07-05-100	300,000.00
	Procurement of ICT Equipment	1000-000-3-01-001-006	ICT Equipment	1-07-05-032	200,000.00
	Procurement of Communication Equipment	1000-000-3-01-001-007	Communication Equipment	1-07-05-070	120,000.00
	Fabrication of Tent	1000-000-3-01-001-008	Other Property, Plant and Equipment	1-07-99-990	40,000.00
	Procurement of Office Equipment for BAC Office	1000-000-3-01-001-009	Office Equipment	1-07-05-020	100,000.00
	Construction of Power House and Installation of Generator Set	1000-000-3-01-001-010	Other Structure	1-07-04-990	1,500,000.00
	Slaughterhouse Site Development/Improvement of Slaughterhouse	1000-000-3-01-001-011	Slaughterhouses	1-07-04-050	3,680,000.00
	Construction of Municipal Hall Extension (Phase I)	1000-000-3-01-001-012	Buildings	1-07-04-010	8,000,000.00
	Repair/Rehab. of DAR Office	1000-000-3-01-001-013	Buildings	1-07-04-010	200,000.00
	Repair/Improvement of IT Office	1000-000-3-01-001-014	Buildings	1-07-04-010	160,000.00

MMO	Construction of Pathway in Maanda Elementary School	1000-000-3-01-001-015	Road Nteworks	1-07-03-010	200,000.00
	Rehab/Repair of OLD RHU Phase I	1000-000-3-01-001-016	Buildings	1-07-04-010	230,000.00
	Safe Closure of Dumpsite per RA 9003	1000-000-3-01-001-017	Other Land Improvements	1-07-02-990	1,500,000.00
GSO	PERSONAL SERVICES Creation of Item MGDH1 (Government Service Officer)	1000-000-3-01-001-018	PERSONAL SERVICES Salaries/Wages-Regular	5-01-01-010	405,354.00
			Representation Allowance	5-01-02-020	33,750.00
			Transportation Allowance	5-01-02-030	33,750.00
			PERA	5-01-02-010	16,000.00
			Clothing/Uniform Allowance	5-01-02-040	6,000.00
			Year End Bonus	5-01-02-140	67,559.00
			Mid-Year Bonus	5-01-02-990	67,559.00
			Cash Gift	5-01-02-150	5,000.00
			PEI	5-01-02-990	5,000.00
			Retirement and Life Insurance	5-01-03-010	48,642.48
			Philhealth Contribution	5-01-03-030	19,038.66
			Pag-IBIG Contribution	5-01-03-020	600.00
			Employees Compensation Insurance Premiums	5-01-03-040	600.00
			MOOE Telephone Expense	5-02-05-020	12,000.00
	Office Supplies	5-02-03-010	15,000.00		
	Travelling Expenses	5-02-01-010	30,000.00		
	Training Expense	5-02-02-010	30,000.00		
SB	PERSONAL SERVICES Terminal Leave Benefits	1000-000-3-01-002	Terminal Leave Benefits	5-01-04-030	231,027.71
	MOOE Travelling Expenses	1000-000-3-01-002	Travelling Expenses	5-02-01-010	100,000.00
	Training Expense	1000-000-3-01-002	Training Expense	5-02-02-010	120,000.00
MBO	CAPITAL Outlay Fabrication of Office Tables	1000-000-3-01-008	Furniture and Fixture	1-07-07-010	50,000.00
MTO	CAPITAL OUTLAY Procurement of ICT Equipment	1000-000-3-01-005	ICT Equipment	1-07-05-032	80,000.00
HRMO	MOOE Salamat Paalam Program	1000-000-3-03-001-001	Other MOOE	5-02-99-990	60,000.00
	Civil Service Month Celebration	1000-000-3-03-001-002	Other MOOE	5-02-99-990	100,000.00

ENG'G	MOOE Launching of Building Permit & Occupancy Permit (BPCO)	8000-000-3-01-010-001	Other MOOE	5-02-99-990	100,000.00
MSWD	CAPITAL OUTLAY Furniture and Fixture	3000-500-3-02-005	Furniture and Fixture	1-07-07-010	50,000.00
MHO	MOOE Wages for Job Orders	3000-200-3-01-011	MOOE Other General Services	5-02-12-990	800,000.00
AGRI	MOOE Support to Associations	8000-000-3-02-003	Other MOOE	5-02-99-990	55,000.00
Total Appropriation					28,338,305.85
Unappropriated Balance					-

Prepared by:


CRESTYLEN P. RELON
Municipal Budget Officer Designate

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor

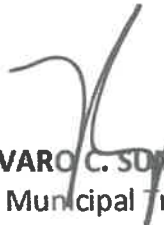


Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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C E R T I F I C A T I O N

This is to certify that funds are actually available to back up cash from the Municipality of Leyte's Unappropriated Surplus in the amount of **TWENTY-EIGHT MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND THREE HUNDRED FIVE PESOS AND EIGHTY-FIVE CENTAVOS (PHP28,338,305.85)** for Supplemental Budget no. 1.

Issued this on the 8th day of May, 2023.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO P. TABANGAL, CPA
Municipal Accountant



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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C E R T I F I C A T I O N

This is to certify that the Municipality of Leyte has an Unappropriated surplus in the total amount of **TWENTY-EIGHT MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND THREE HUNDRED FIVE PESOS AND EIGHTY-FIVE CENTAVOS (PHP28,338,305.85)** for FY 2022.

Issued this on the 12th day of April, 2023


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO E. CABANGAL, CPA
Municipal Accountant

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: LEYTE, LEYTE

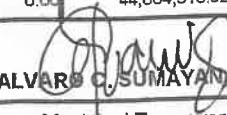
Period Covered: Q4, 2022

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	5,500,000.00	6,274,012.89	844,834.54	0.00	0.00	7,118,847.43	3.33 %
TAX REVENUE	2,520,000.00	2,446,595.12	844,834.54	0.00	0.00	3,291,429.66	1.54 %
Real Property Tax	1,600,000.00	675,867.62	844,834.54	0.00	0.00	1,520,702.16	0.71 %
Tax on Business	620,000.00	1,405,905.50	0.00	0.00	0.00	1,405,905.50	0.66 %
Other Taxes	300,000.00	364,822.00	0.00	0.00	0.00	364,822.00	0.17 %
NON-TAX REVENUE	2,980,000.00	3,827,417.77	0.00	0.00	0.00	3,827,417.77	1.79 %
Regulatory Fees (Permits and Licenses)	600,000.00	904,753.22	0.00	0.00	0.00	904,753.22	0.42 %
Service/User Charges (Service Income)	2,300,000.00	2,851,693.30	0.00	0.00	0.00	2,851,693.30	1.34 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	80,000.00	70,971.25	0.00	0.00	0.00	70,971.25	0.03 %
EXTERNAL SOURCES	206,431,628.00	206,435,888.04	0.00	205,274,244.16	0.00	411,710,132.20	96.67 %
Internal Revenue Allotment	206,431,628.00	206,431,628.04	0.00	0.00	0.00	206,431,628.04	96.66 %
Other Shares from National Tax Collections	0.00	4,260.00	0.00	0.00	0.00	4,260.00	0.00 %
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	205,274,244.16	0.00	205,274,244.16	0.00 %
TOTAL CURRENT OPERATING INCOME	211,931,628.00	212,709,900.93	844,834.54	205,274,244.16	0.00	418,828,979.63	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	33,879,237.23	0.00	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	245,810,865.23	212,709,900.93	844,834.54	205,274,244.16	0.00	418,828,979.63	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	101,922,507.28	84,419,830.78	0.00	7,257,460.08	0.00	91,677,290.86	60.69 %
Education, Culture & Sports/Manpower Development	55,281.16	0.00	47,500.00	0.00	0.00	47,500.00	0.03 %
Health, Nutrition & Population Control	29,625,820.24	24,232,845.69	0.00	2,663,062.52	0.00	26,895,908.21	17.42 %
Labor and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Housing and Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	20,520,526.89	12,013,209.98	0.00	2,532,400.00	0.00	14,545,609.98	8.64 %
Economic Services	24,432,839.20	15,652,638.48	0.00	0.00	0.00	15,652,638.48	11.25 %
Debt Service (FE) (Interest Expense & Other Charges)	8,300,000.00	2,728,340.01	0.00	0.00	0.00	2,728,340.01	1.96 %
TOTAL CURRENT OPERATING EXPENDITURES	184,856,974.77	139,046,864.94	47,500.00	12,452,922.60	0.00	151,547,287.54	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	60,953,890.46	73,663,035.99	797,334.54	192,821,321.56	0.00	267,281,692.09	0.00 %
ADD: NON-INCOME RECEIPTS							

CAPITAL/INVESTMENT RECEIPTS							
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
TOTAL NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	60,953,890.46	40,418,651.09	530,525.34	197,460,942.03	0.00	238,410,118.46	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	60,953,890.46	40,418,651.09	530,525.34	197,460,942.03	0.00	238,410,118.46	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Payment of Loan Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES							
TOTAL NON-OPERATING EXPENDITURES	60,953,890.46	40,418,651.09	530,525.34	197,460,942.03	0.00	238,410,118.46	100.00 %
NET INCREASE/(DECREASE) IN FUNDS	0.00	33,244,384.90	266,809.20	-4,639,620.47	0.00	28,871,573.63	0.00 %
ADD: CASH BALANCE, BEGINNING	153,737,888.77	131,255,044.16	1,876,637.73	20,606,206.88	0.00	153,737,888.77	0.00 %
FUND/CASH AVAILABLE	153,737,888.77	164,499,429.06	2,143,446.93	15,966,586.41	0.00	182,609,462.40	0.00 %
Less: Payment of Prior Year/s Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
CONTINUING APPROPRIATION	27,555,082.37	0.00	0.00	0.00	0.00	0.00	0.00 %
FUND/CASH BALANCE, END	126,182,806.40	164,499,429.06	2,143,446.93	15,966,586.41	0.00	182,609,462.40	0.00 %

	GF	SEF	TF	TL	TOTAL
FUND/CASH BALANCE, END	164,499,429.06	2,143,446.93	15,966,586.41	0.00	182,609,462.40
Amount set aside to finance projects with appropriations					
provided in the previous years (Continuing appropriations)	27,233,596.37	240,889.84	0.00	0.00	27,474,486.21
Amount set aside for payment of Accounts Payable	108,927,526.84	1,343,135.43	0.00	0.00	110,270,662.27
Amount set aside for Obligation not yet Due and Demandable	0.00	0.00	0.00	0.00	0.00
Amount Available for appropriations/operations	28,338,305.85	559,421.66	15,966,586.41	0.00	44,864,313.92
Total Assets (net of accumulated depreciation)	731,203,446.11				

Certified correct:


ALVARO C. SUMAYAN JR.
Municipal Treasurer



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MAY 22, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	ABC President

Absent :

Hon. Asefa Gail V. Granados -----	SK Fed. President
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RESOLUTION NO. 109-23

RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 FOR CY 2023 IN THE AMOUNT OF PHP 29,210,000.00 AND THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN 2023-2028 OF THE MUNICIPALITY OF LEYTE AS APPROVED THROUGH MDC RESOLUTION NO. 1 SERIES OF 2023

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council had approved the Supplemental AIP No. 1 for CY 2023 through MDC Resolution No. 01, series of 2023 dated May 12, 2023;

WHEREAS, the priority programs, projects and activities identified by the council conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government ;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the majority of the members, be It

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 FOR CY 2023 IN THE AMOUNT OF PHP 29,210,000.00 AND THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN 2023-2028 OF THE MUNICIPALITY OF LEYTE AS APPROVED THROUGH MDC RESOLUTION NO. 1 SERIES OF 2023

RESOLVED FURTHER that a copy of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer-Designate; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously Approved.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:


PAQUITO D. PELIPEL, JR.
SB Member


ROWIL G. BATAN
SB Member


EULOGIO E. CAPACIO
SB Member


LILETH I. GATCHALIAN
SB Member


AIDA A. DELANTAR
SB Member

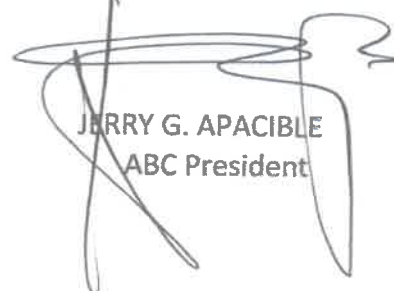

GUALBERTO G. MERACAP
SB Member


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer


ARNO JAMES M. YSIDORO
Municipal Mayor


EDWARD JAY A. DURANTE
SB Member


ALEX A. DAGANDAN
SB Member


JERRY G. APACIBLE
ABC President

**CY 2023 Supplemental Annual Investment Program (SAIP) No. 1
By Program/Project/Activity by Sector**

Municipality: **LEYTE**

AIP REF. CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoptation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-001	General Public Services	Mayor's Office	May 2023	Dec 2023	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund	350,000.00	7,400,000.00		7,750,000.00			
1000-000-3-01-001-001	Fiesta Celebration	Mayor's Office	November 2023	Dec .2023	Fiesta celebration conducted successfully	Gen. Fund		1,500,000.00		1,500,000.00			
1000-000-3-01-001-002	PESO Operations	Mayor's Office/ PESO	May 2023	Dec 2023	PESO operations fully implemented	Gen. Fund		150,000.00		150,000.00			
1000-000-3-01-001-003	Tourism Office Operations	Mayor's Office/ Tourism Office	May 2023	Dec 2023	Tourism operations fully implemented	Gen. Fund		150,000.00		150,000.00			
1000-000-3-01-001-004	Procurement of Fuel Tank with Gauge	Mayor's Office	May 2023	Dec 2023	Fuel Tank with Gauge procured	Gen. Fund			180,000.00	180,000.00			
1000-000-3-01-001-005	Procurement of Firearms	Mayor's Office	May 2023	Dec 2023	Firearms procured. Reduced crime incidence in the municipality.	Gen. Fund			300,000.00	300,000.00			
1000-000-3-01-001-006	Procurement of ICT Equipment	Mayor's Office	May 2023	Dec 2023	ICT Equipment procured.	Gen. Fund			200,000.00	200,000.00			
1000-000-3-01-001-007	Procurement of Communication Equipment	Mayor's Office	May 2023	Dec 2023	Communication equipment procured.	Gen. Fund			120,000.00	120,000.00			
1000-000-3-01-001-008	Fabrication of Tent	Mayor's Office/ MEO	May 2023	Dec 2023	Tent fabricated	Gen. Fund			40,000.00	40,000.00			
1000-000-3-01-001-009	Procurement of Office Equipment	Mayor's Office/ MEO	May 2023	Dec 2023	Office Equipment procured. Improved delivery of basic services.	Gen. Fund			100,000.00	100,000.00			
1000-000-3-01-001-010	Construction of Power House and Installation of Generator Set	Mayor's Office/ MEO	May 2023	Dec 2023	Power House constructed and Generator Set installed.	Gen. Fund			1,500,000.00	1,500,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-01-001-011	Site Development/ Improvement of Slaughterhouse	Mayor's Office/ MEO	May 2023	Dec 2023	Slaughterhouse site improved/ developed	Gen. Fund			3,680,000.00	3,680,000.00			
1000-000-3-01-001-012	Construction of Municipal Hall Extension (Phase I)	Mayor's Office/ MEO	May 2023	Dec 2023	Municipal Hall extension constructed. Improved delivery of basic services.	Gen. Fund			8,000,000.00	8,000,000.00			
1000-000-3-01-001-013	Repair of DAR Office	Mayor's Office/ MEO	May 2023	Dec 2023	DAR Office repaired.	Gen. Fund			200,000.00	200,000.00			
1000-000-3-01-001-014	Improvement of IT Office	Mayor's Office/ MEO	May 2023	Dec 2023	IT Office repaired/ rehabilitated	Gen. Fund			160,000.00	160,000.00			
1000-000-3-01-001-015	Construction of Pathway in Maanda Elementary School	Mayor's Office/ MEO	May 2023	Dec 2023	Provide safe access to quality education	Gen. Fund			200,000.00	200,000.00			
1000-000-3-01-001-016	Repair of Old RHU Building Phase I	Mayor's Office/ MEO	May 2023	Dec 2023	Old RHU Building repaired.	Gen. Fund			230,000.00	230,000.00			
1000-000-3-01-001-017	Safe Closure of Dumpsite per RA 9003	Mayor's Office/ ESWM	May 2023	Dec 2023	Strict implementation of RA 9003	Gen. Fund			1,500,000.00	1,500,000.00			
1000-000-3-01-001-018	Creation of GSO	Mayor's Office	May 2023	Dec 2023	Effective, efficient and improve delivery of basic services.	Gen. Fund	900,000.00	100,000.00		1,000,000.00			
1000-000-3-01-002	Legislative Services	Vice Mayor's Office	May 2023	Dec 2023	Laws and ordinances enacted	Gen. Fund	450,000.00			450,000.00			
1000-000-3-01-005	Treasury Services	Treas. Office	May 2023	Dec 2023	Collected taxes and other revenues due the LGU & paid all dues.	Gen. Fund			100,000.00	100,000.00			
1000-000-3-01-008	Budgeting Services	MBO	May 2023	Dec 2023	Prepared annual & supplemental budgets, review bgy. Budgets	Gen. Fund			100,000.00	100,000.00			
8000-000-3-01-010-001	Lunching of Building Permit and Occupancy Permit (BPCCO)	Mun. Engr.	Oct 2023	Oct 2023	Lunching of Building Permit and Occupancy Permit (BPCCO) successful	Gen. Fund		100,000.00		100,000.00			
1000-000-3-03-001-001	Salamat Paalam Program	HRMO	May 2023	Dec 2023	Salamat Paalam Program conducted	Gen. Fund		100,000.00		100,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-03-001-002	Civil Service Month Celebration	HRMO	Sept 2023	Sept 2023	Civil Service Month Celebration conducted	Gen. Fund		400,000.00		400,000.00			
3000-500-3-02-005	Social Services and Development	MSWDO	May 2023	Dec 2023	Provide efficient delivery of social services	Gen. Fund			100,000.00	100,000.00			
3000-200-3-01-011	Health Service Delivery	MHO	May 2023	Dec 2023	Provided efficient & responsive health service delivery	Gen. Fund		800,000.00		800,000.00			
8000-000-3-02-003	Agricultural Services	Mun. Agri.	May 2023	Dec 2023	Provided agri-tech transfer. support	Gen. Fund		100,000.00		100,000.00			
	TOTAL						1,700,000.00	10,500,000.00	10,710,000.00	29,210,000.00			

General Fund	29,210,000.00
20% Local Development Fund	
5% Calamity Fund	
SEF	
Other Sources	
TOTAL CY 2023 SAIP	<u>29,210,000.00</u>

Prepared for the MDC by:


MARK THEODORICK D. SULLA
 Planning Officer II/ MDPC Designate

Reviewed by:


CRESTYLEN P. RELON
 MBO

Approved:


ARNEL D. JAMES M. YSIDORO
 Municipal Mayor

UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) 2023- 2028
By Program/Project/Activity by Sector
As of May 12, 2023

Municipality: **LEYTE**

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adopation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
3000	Institutionalize the Municipal Inter-Agency Committee for 4Ps Monitoring	MSWDO	2024	2024	Gen. Fund		300,000.00		300,000.00			
3000	Child and Youth welfare Program	MSWDO	2023	2028	Gen. Fund		15,000,000.00		15,000,000.00			
3000	Family and Community Welfare program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Gender and Development Program	MSWDO	2023	2028	Gen. Fund		30,000,000.00		30,000,000.00			
3000	Pailaw Program	MSWDO	2023	2028	Gen. Fund		100,000.00		100,000.00			
3000	Livelihood programs	MSWDO	2023	2028	Gen. Fund		12,000,000.00		12,000,000.00			
3000	PWD welfare program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Subsidy to Day Care Workers	MSWDO	2023	2028	Gen. Fund		2,500,000.00		2,500,000.00			
3000	Elderly Welfare Program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Women Welfare Program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
3000	Assistance to Individual in Crisis (AICS)	MSWDO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
3000	Parent Effectiveness Program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Anti-Drug Abuse Program	MSWDO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Community Based Drug Rehabilitation Abuse Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Disease Epidemiology and Surveillance Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Communicable diseases Program	MHO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
3000	Garantisadong Pambata Program	MHO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	MNCHN Program	MHO	2023	2028	Gen. Fund		900,000.00		900,000.00			
3000	IMCI Program	MHO	2023	2028	Gen. Fund		900,000.00		900,000.00			
3000	Procurement of Ambulance (LGU / DOH procured)	MHO	2023	2024	Gen. Fund/ Other Sources			3,500,000.00	3,500,000.00			
3000	Adolescent Health Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	RPRH Program	MHO	2023	2028	Gen. Fund		1,500,000.00		1,500,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
3000	Expanded Program on Immunization	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Mental Health Program	MHO	2023	2028	Gen. Fund		600,000.00		600,000.00			
3000	Non- communicable disease program	MHO	2023	2028	Gen. Fund		2,100,000.00		2,100,000.00			
3000	Public Health Commodities	MHO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	COVID-19 Program	MHO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
3000	Tuberculosis Control and Prevention Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Rabies Prevention and Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Malaria Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Schistosomiasis and Leprosy Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Oral Health Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Integrated Helminth Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Operation Tuli Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Blood Donation Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
3000	Health and Wellness for Senior Citizens	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Environment and Sanitation Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	HIV AIDS, STD and Hepatitis Treatment and Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Measles Elimination Campaign	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Nutrition Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Crime prevention program	PNP	2023	2028	Gen. Fund		7,500,000.00		7,500,000.00			
3000	Construction/ Rehabilitaion of Day Care Centers	MEO	2023	2028	Gen. Fund			20,000,000.00	20,000,000.00			
3000	Construction/ Rehabilitaion of Health Centers	MEO	2023	2028	Gen. Fund			20,000,000.00	20,000,000.00			
3000	Construction/ Rehabilitaion of Multi-purpose Buildings	MEO	2023	2028	Gen. Fund			15,000,000.00	15,000,000.00			
3000	Philhealth Accreditation as Konsulta Provider	MHO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
3000	Establish a Philhealth Satellite Office	MHO	2023	2028	Gen. Fund			1,000,000.00	1,000,000.00			
3000	Improvement of Primary Health Care Facility	MHO	2023	2028	Gen. Fund			3,000,000.00	3,000,000.00			
3000	Establishment of New Leyte Public Cemetery	MPDO/ MEO	2023	2028	Gen. Fund			5,000,000.00	5,000,000.00			
3000	Disaster Risk Reduction Management in Health Program	MHO/ MDRRMO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
3000	Institutionalize CSO Conference and People's Council	SB/ CSO Desk Officer	2023	2028	Gen. Fund		500,000.00		500,000.00			
8000	Farming Modernization and Mechanization Program	MAO	2023	2028	Gen. Fund			15,000,000.00	15,000,000.00			
8000	Establishment of Green Mussel Processing Center	MAO	2023	2028	Gen. Fund			3,000,000.00	3,000,000.00			
8000	Establishment of Bagsakan Center and Trading Post	MAO	2023	2028	Gen. Fund			5,000,000.00	5,000,000.00			
8000	Implementation of Integrated Coastal Management Program	MAO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
8000	Barangay Agriculture Worker	MAO	2023	2028	Gen. Fund		2,500,000.00		2,500,000.00			
8000	Organic Agriculture Implementation Program	MAO	2023	2028	Gen. Fund		1,500,000.00		1,500,000.00			
8000	Vaccination and Deworming Treatment Program	MAO	2023	2028	Gen. Fund		3,500,000.00		3,500,000.00			
8000	Implementation of Corn Production Program	MAO	2023	2028	Gen. Fund		2,500,000.00		2,500,000.00			
8000	Technical Assistance and Training to farmers and fisherfolks	MAO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
8000	Establishment of Techno Demo on Hybrid Rice Production	MAO	2023	2028	Gen. Fund		600,000.00		600,000.00			
8000	Agri- Aqua Trade Fair	MAO	2023	2028	Gen. Fund		600,000.00		600,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
8000	Gulayan sa Bawat Paaralan	MAO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
8000	Law Enforcement on Sea Borne Patrol	MAO	2023	2028	Gen. Fund		600,000.00		600,000.00			
8000	AFC/ MFARMC Training/ Capability Building	MAO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
8000	Support to Young Farmers	MAO	2023	2028	Gen. Fund		1,000,000.00		1,000,000.00			
8000	Livelihood and Skills Trainings	MAO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
8000	Concreting/Rehabilitation of Farm to Market Road/ Core Local Roads and Re-blocking of roads in Brgy. Consuegra- Tapol, Brgy. Palid I- Palid II, Brgy. Tag-Abaca- Mataloto- Bagabao	MEO	2023	2028	Gen. Fund/ Other Sources			150,000,000.00	150,000,000.00			
8000	Acquisition of 1-hectare Lot for Commercial Center Expansion and Construction of Commercial Buildings	MPDO/ MEO	2023	2028	Gen. Fund/ Other Sources			10,000,000.00	10,000,000.00			
8000	Construction of Water Treatment Plant in Brgy. Poblacion	MEO	2023	2028	Gen. Fund/ Other Sources			15,000,000.00	15,000,000.00			
8000	Construction/ Rehabilitation of Irrigation System in Brgy. Ugbon, Libas, Elizabeth, Macupa, Sambulawan, Libas, Belen, Macupa and Palarao	MEO	2023	2028	Gen. Fund/ Other Sources			10,000,000.00	10,000,000.00			
1000	Solid Waste Management Program	MAYOR'S Office/ SWM	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
1000	Reforestation Program	MAYOR'S Office/ SWM	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
1000	Coastal Resource Management Program	MAYOR'S Office/ SWM	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Completion of Level III Type Water Supply System in Brgy. Poblacion	MEO	2023	2028	Gen. Fund/ Other Sources			10,000,000.00	10,000,000.00			
3000	Establishments of Rainwater Collector/Harvester	MEO	2023	2028	Gen. Fund			3,000,000.00	3,000,000.00			
3000	Construction/ Rehabilitation of Drainage Canal	MEO	2023	2028	Gen. Fund			10,000,000.00	10,000,000.00			
3000	Construction of Flood Controls & Slope Protection structures & Seawalls	MEO	2023	2028	Gen. Fund/ Other Sources			20,000,000.00	20,000,000.00			
1000	Provision of Heavy Equipment (backhoe & dump truck)	Mayor's Office/ MDRRMO	2023	2028	Gen. Fund			8,000,000.00	8,000,000.00			
1000	Construction/ Completion of Evacuation Center & Animal Shelter	MEO/ MDRMO	2024	2024	Gen. Fund/ Other Sources			15,000,000.00	15,000,000.00			
1000	Establishment of a functional Brgy FDP	DILG	2023	2028	Gen. Fund		600,000.00	1,200,000.00	1,800,000.00			
1000	Establishment of BOSS Office	MTO	2024	2025	Gen. Fund			2,000,000.00	2,000,000.00			
1000	Procurement of MIS	MTO/ MBO/ HRMO/ Accounting Office	2025	2028	Gen. Fund			10,000,000.00	10,000,000.00			
1000	Conduct of Inventory on LGU Assets	Mayor's Office	2023	2028	Gen. Fund		1,500,000.00		1,500,000.00			
1000	Acquisition of municipal transport vehicle	Mayor's Office	2023	2023	Gen. Fund			2,500,000.00	2,500,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
1000	Acquisition of fully equipped Emergency Response Vehicle	Mayor's Office/ MDRRMO	2025	2025	Gen. Fund			3,500,000.00	3,500,000.00			
1000	Establishment of MENRO	Mayor's Office/ HRMO	2023	2024	Gen. Fund	3,000,000.00			3,000,000.00			
1000	Creation of Items (based on the Devolution Transition Plan)	Mayor's Office/ HRMO	2023	2024	Gen. Fund	10,000,000.00			10,000,000.00			
1000	Hiring of 2 Project Engineers (Contract of Service)	MEO/ HRMO	2023	2023	Gen. Fund	1,000,000.00			1,000,000.00			
									-			
	TOTAL					14,000,000.00	180,600,000.00	360,700,000.00	555,300,000.00	-	-	

TOTAL LDIP 2023- 2028

555,300,000.00

Prepared for the MDC by:

MARK THEODORICK D. SULLA
Planning Officer II/MDPC Designate

Approved:

ARNALD JAMES M. YSIDORO
Municipal Mayor



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MUNICIPALITY OF LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT THE MUNICIPAL MAYOR'S OFFICE LEYTE, LEYTE ON MAY 12, 2023

Present:

Hon. Arnold James M. Ysidoro	Municipal Mayor
Hon. Lileth I. Gatchalian	SB Member, Chairman on Appropriation
Mark Theodorick D. Sulla	MPDC Designate -MDC Secretary
Hon. Kristine A. Sumaya	Punong Barangay, Brgy. Bachao
Hon. Roelito R. Inso	Punong Barangay, Brgy. Bagabao
Hon. Jonathan A. Piñon	Punong Barangay, Brgy. Basud
Hon. Guy Serdoncillo	Punong Barangay, Brgy. Burabod
Hon. Jerry G. Apacible	Punong Barangay, Brgy. Calaguise
Hon. Gregorio Delantar	Punong Barangay, Brgy. Consuegra
Hon. Shiela N. Cuyos	Punong Barangay, Brgy. Danus
Hon. Carmen D. Gacosta	Punong Barangay, Brgy. Elizabeth
Hon. Analie B. Mendoza	Punong Barangay, Brgy. Kawayan
Hon. Roberto Llames	Punong Barangay, Brgy. Libas
Hon. Danilo A. Ancao	Punong Barangay, Brgy. Maanda
Hon. Leo P. Cantillep	Punong Barangay, Brgy. Macupa
Hon. Benjamin G. Adorza	Punong Barangay, Brgy. Palid I
Hon. Cesario O. Ignacio	Punong Barangay, Brgy. Palid II
Hon. Arlene E. Rubia	Punong Barangay, Brgy. Parasan
Hon. Nestor Zabala	Punong Barangay, Brgy. Poblacion
Hon. Lito Delima	Punong Barangay, Brgy. Salog
Hon. Joel A. Baldomar	Punong Barangay, Brgy. Sambulawan
Hon. Severino C. Rosales	Punong Barangay, Brgy. Tinucdogan
Hon. Richard F. Flomentira	Punong Barangay, Brgy. Tapol
Hon. Gilda Dagandan	Punong Barangay, Brgy. Toctoc
Hon. Teodulo C. Brosas	Punong Barangay, Brgy. Wague
Nenita S. Dagandan	CSO, Macupa Agricultural Farmers Asso.
Mylene Quinte	CSO, Libas Leyte Agriculture Cooperative

Absent:



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MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

Hon. Edgar De la Rosa	Punong Barangay, Brgy. Baco
Hon. Del Christian D. Medalla	Punong Barangay, Brgy. Belen
Hon. Charito T. Gato	Punong Barangay, Brgy. Culasi
Hon. Reynaldo C. Braga	Punong Barangay, Brgy. Tag- Abaca
Hon. Felimon R. Licaylicay	Punong Barangay, Brgy. Ugbon
Hon. Aurorita Arsolon	Punong Barangay, Brgy. Tigbawan
Hon. Raul G. Cosenillo	Punong Barangay, Brgy. Mataloto

MDC RESOLUTION NO. 01, s2023

RESOLUTION ADOPTING AND APPROVING THE CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 IN THE AMOUNT OF PHP 29, 210, 000. 00 AND UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN 2023- 2028 OF THE MUNICIPALITY OF LEYTE

WHEREAS; Local Government Code of 1991 mandates the Municipal Development Council to formulate long- term, annual socio- economic development plans and policies, medium- term and annual public investment programs;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council, not included in the CY 2023 Annual Investment Program and Local Development Investment Plan of the Municipality;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Mrs. Nenita Dagandan, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE THE CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 IN THE AMOUNT PHP 29, 210, 000 AND THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN 2023- 2028 OF THE MUNICIPALITY OF LEYTE.



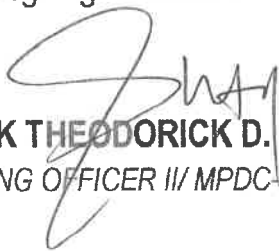
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MUNICIPALITY OF LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL


RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly adopted and approved CY 2023 Supplemental Annual Investment Program No. 1 and Local Development Investment Plan of the Municipality of Leyte, for adoption and approval.

Approved this 12th day of May 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARK THEODORICK D. SULLA
PLANNING OFFICER II/ MPDC- DESIGNATE

Attested by:


ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC Chairman








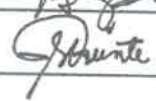


Republic of the Philippines
 Province of Leyte
 Municipality of Leyte

ATTENDANCE SHEET

Municipal Development Council Meeting
 Municipal Mayors Office, May 12, 2023

	Name of Participants	Position/ Designation	Signature
1	Hon. Arnold James M. Ysidoro	Municipal Mayor	
2	Hon. Lileth I. Gatchalian	SB Member	
3	Hon. Jerry G. Apacible	Punong Barangay/ Liga ng mga Barangay President	
4	Mark Theodorick D. Sulla	MPDC- Designate	
5	Hon. Kristine A. Sumaya	Punong Barangay	
6	Hon. Roelito R. Inso	Punong Barangay	
7	Hon. Jonathan A. Piñon	Punong Barangay	
8	Hon. Guy Serdoncillo	Punong Barangay	
9	Hon. Danilo L. Samson	Punong Barangay	
10	Hon. Gregorio Delantar	Punong Barangay	
11	Hon. Shiela N. Cuyos	Punong Barangay	
12	Hon. Carmen D. Gacosta	Punong Barangay	
13	Hon. Analie B. Mendoza	Punong Barangay	
14	Hon. Roberto Llamas	Punong Barangay	
15	Hon. Danilo A. Ancao	Punong Barangay	
16	Hon. Leo P. Cantillep	Punong Barangay	
17	Hon. Benjamin G. Adorza	Punong Barangay	
18	Hon. Cesario O. Ignacio	Punong Barangay	
19	Hon. Arlene E. Rubia	Punong Barangay	
20	Hon. Nestor Zabala	Punong Barangay	
21	Hon. Lito Delima	Punong Barangay	

22	Hon. Joel A. Baldomar	Punong Barangay	
23	Hon. Aurorita Arsolon	Punong Barangay	
24	Hon. Severino C. Rosales	Punong Barangay	
25	Hon. Gilda Dagandan	Punong Barangay	
26	Hon. Felimon R. Licaylicay	Punong Barangay	
27	Hon. Teodulo C. Brosas	Punong Barangay	
28	Hon. Edgar De la Rosa	Punong Barangay	
29	Hon. Del Christian D. Medalla	Punong Barangay	
30	Hon. Charito T. Gato	Punong Barangay	
31	Hon. Raul G. Cosenillo	Punong Barangay	
32	Hon. Reynaldo C. Braga	Punong Barangay	
33	Hon. Richard F. Flomentira	Punong Barangay	
34	NEVITA S. DAGANDAN	CSO PRESIDENT	
35	MYLENE QUINTE	CSO PRESIDENT	
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MUNICIPALITY OF LEYTE
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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 001-23:” AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY EIGHT MILLION THREE HUNDRED THIRTY EIGHT THOUSAND THREE HUNDRED FIVE PESOS & 85/100 ONLY (PHP 28,338,305.85) for expenditures as specified therein (LBPF NO.9) representing the Supplemental Budget No. 1 of the Municipality of Leyte”, has been posted in three (3) conspicuous places in this Municipality.

This certification in issued this 21ST day of June, 2022 at Leyte, Leyte, Phillipines.


VILMA D. COMBATE
Secretary to the Sangguniang Bayan