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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
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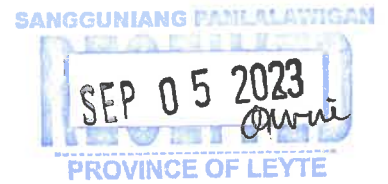
Item No.: 23

Date: 12 SEP 2023

RELEASED
DATE: 9-5-23
NO. 9
177
DBO

PROVINCIAL BUDGET OFFICE

September 5, 2023



Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 FY 2023** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-08**, with a total appropriation in the amount of **P1,052,086.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the grant of Anniversary Bonus shall be subject to the provisions of Local Budget Circular No. 65 dated March 3, 1997; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

SP
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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
09 August 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2023-08** of the **MUNICIPALITY of TANAUAN, LEYTE**, entitled: An Appropriation Ordinance Approving and Authorizing the **Supplemental Budget No. 03**, General Fund for **Fiscal Year 2023** of the Municipality of Tanauan, Leyte with a **Total Obligation of One Million Fifty-Two Thousand and Eight -Six Pesos (P1,052,086.00)**, together with **Supplemental AIP No. 3 for FY 2023 in the same amount.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



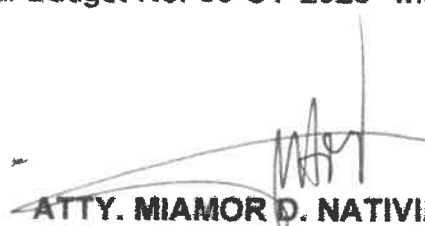
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-o0o-



1st INDORSEMENT
August 8, 2023

Respectfully forwarded to the Honorable Members of the Provincial Board, Province of Leyte, the herein Supplemental Budget No. 03 Calendar Year 2023 General Fund of the Municipality of Tanauan, Leyte with an appropriation of **ONE MILLION FIFTY TWO THOUSAND EIGHTY SIX PESOS (P 1,052,086.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on this Supplemental Budget No. 03 CY 2023 will greatly be appreciated.


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

Budget

Republic of the Philippines
Province of Leyte
TANAUAN

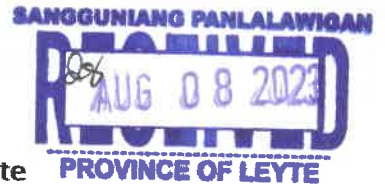
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16th SANGGUNIANG BAYAN

16th SPECIAL SESSION

AUGUST 03, 2023 - THURSDAY- 10:00 A.M.

SB Session Hall, Tanauan Town Hall, Tanauan, Leyte



ORDINANCE NO. 2023 – 08

AN APPROPRIATION ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03, GENERAL FUND FOR FISCAL YEAR 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH A TOTAL OBLIGATION OF ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS (PHP1,052,086.00).

WHEREAS, the Municipal Development Council (MDC) endorsed to the Sangguniang Bayan recommending approval of Supplemental Budget No.03, General Fund for Fiscal Year 2023 of this municipality with a total obligation of One Million Fifty-Two Thousand Eighty-six Pesos (PHP1,052,086.00), the said amount being available in the coffers of this municipality;

WHEREAS, upon a thorough deliberation by the Committee on Finance and finding the same to be in consonance with existing laws, the August Body deemed it imperative to approve the above-stated Supplemental Budget in order to support and cover the expenses in the implementation of programs and services of the Municipal Government;

NOW THEREFORE, BE IT ORDAINED BY THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A SESSION ASEMBLED, THAT:

SECTION 1. Appropriation. The amount of **One Million Fifty-Two Thousand and Eighty-Six Pesos (PHP1,052,086.00)** is hereby appropriated by way of Supplemental Budget No. 03, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte.

Section 2. Sources of Funds. The following are the funding sources for the Supplemental Budget No. 03 Fiscal Year 2023 of this municipality:

General Fund
Fund/Special Account

Particulars (1)	CLASSIFICATION	Account (2)	AMOUNT (3)
1.0 New Revenue Sources			
Tax Revenue			
Loan Proceeds (Borrowings)			
2.0 Actual Collection in Excess of the Estimated Income			
3.0 Savings			
4.0 Realignment			
5.0 Reversion	Personal Services - Salary Savings of Three (3) Vacant Funded Positions		1,052,086.00
Total Available Resources			P 1,052,086.00

Section 3. Objects of Expenditure. The amount of One Million Fifty-Two Thousand and Eighty-Six Pesos (PHP1,052,086.00) is hereby appropriated for Supplemental Budget No. 3 FY 2023 of Tanauan, Leyte as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATION
 Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 03 CY 2023

Implementing Office	Particulars	AP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-001-016	Other Bonuses & Allowances	5-01-02-990	147,000.00
SB	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-002-004	Other Bonuses & Allowances	5-01-02-990	108,000.00
MPDC	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-005-007	Other Bonuses & Allowances	5-01-02-990	9,000.00
MCR	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-012-003	Other Bonuses & Allowances	5-01-02-990	15,000.00
MBO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-008-006	Other Bonuses & Allowances	5-01-02-990	6,000.00
MACCO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-007-002	Other Bonuses & Allowances	5-01-02-990	24,000.00
MTO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-005-006	Other Bonuses & Allowances	5-01-02-990	42,000.00
MASSO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-006-012	Other Bonuses & Allowances	5-01-02-990	15,000.00
MEO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-01-010-025	Other Bonuses & Allowances	5-01-02-990	18,000.00
MSWD	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	3000-02-005-018	Other Bonuses & Allowances	5-01-02-990	15,000.00
MAO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-02-003-019	Other Bonuses & Allowances	5-01-02-990	27,000.00
MHO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-011-043	Other Bonuses & Allowances	5-01-02-990	42,000.00
MARKET	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-01-005-002	Other Bonuses & Allowances	5-01-02-990	27,000.00
SLAUGHTER	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-02-001-002	Other Bonuses & Allowances	5-01-02-990	6,000.00
CEMETER	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-02-010-001	Other Bonuses & Allowances	5-01-02-990	12,000.00
MORRMO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	9000-03-005	Other Bonuses & Allowances	5-01-02-990	9,000.00
MEMRO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	3000-02-004-003	Other Bonuses & Allowances	5-01-02-990	9,000.00
MO	GSIS Government Share unrecruited collections	1000-01-001-017	Retirement and Life Insurance Premiums	6-01-03-010	352,907.64
SB	GSIS Government Share for CY 2017 of Former SB Member Ernesto Cumpio	1000-01-006	Retirement and Life Insurance Premiums	5-01-03-010	145,178.36
TOTAL Personal Services					1,029,086.00
MAINTENANCE AND OTHER OPERATING EXPENSES					
MO	Donations	1000-01-001-018	Donations	5-02-99-080	23,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					23,000.00
TOTAL OBLIGATION					1,052,086.00
TOTAL AVAILABLE RESOURCES					1,052,086.00
UNAPPROPRIATED BALANCE					-

Section 4. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, the provision hereof not affected thereby shall remain in full force and effect.

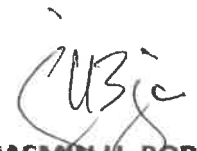
Section 5. Effectivity. This Appropriation Ordinance shall take effect immediately upon approval hereof, subject to the usual accounting and auditing rules and regulations.

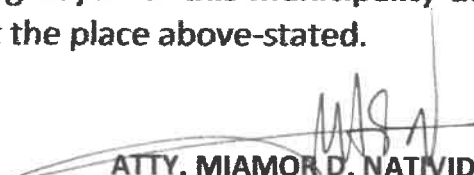
ENACTED: 03 AUGUST 2023; TANAUAN, LEYTE.

X-----X

I HEREBY CERTIFY to the truthfulness and correctness of the foregoing Ordinance enacted by the 16th Sangguniang Bayan of this municipality during its 16th Special Session held on the date and at the place above-stated.

ATTESTED:


HON. JASMIN U. BORJA
OIC -Mun. Vice-Mayor
Temporary Presiding Officer


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian


HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. ENGR. MAE JANE ANGELIE M. MORABE - BORAIS
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. GIL MARK L. FIEL
SB MEMBER/SK FED. PRES.


HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.

On Official Leave:

HON. ARCHIE LAWRENCE R. KAPUNIAN, SB MEMBER/VICE-MAYOR

HON. MARK EFREN E. MERILO, SB MEMBER

APPROVED:


HON. MA. GINA E. MERILO
MUNICIPAL MAYOR

DATE AUG 08 2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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Office of the Mayor

SB OFFICE, Tanauan, Leyte

Received by:

Date:

Time:

JUL 25 4:28 PM '23

1st INDORSEMENT
July 25, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan, Tanauan, Leyte the herein Supplemental Budget No. 03, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of **ONE MILLION FIFTY TWO THOUSAND EIGHTY SIX PESOS (P 1,052,086.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 03 General Fund will greatly be appreciated.

CERTIFIED AS URGENT

HON. **MA. GINA E. MERILO**
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 03
Fiscal Year 2023

Tanauan, Leyte

Municipality

General Fund

Fund/Special Account

Particulars (1)	CLASSIFICATION	Account (2)	AMOUNT (3)
1.0 New Revenue Sources			
Tax Revenue			
Loan Proceeds (Borrowings)			
2.0 Actual Collection in Excess of the Estimated Income			
3.0 Savings			
4.0 Realignment			
5.0 Reversion			
	Personal Services - Salary Savings of Three (3) Vacant Funded Positions		1,052,086.00
Total Available Resources		P	1,052,086.00

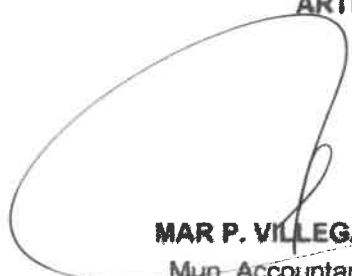
Certified Correct:

LOCAL FINANCE COMMITTEE:


MELINDA S. SONGALIA
 OIC - Municipal Budget Officer


ARTURO B. PEREZ, JR.
 OIC - MPDC


RESTITUTA C. CAVITE
 Municipal Treasurer


MAR P. VILLEGAS
 Mun. Accountant


STATEMENT OF SUPPLEMENTAL APPROPRIATION

Tanauan, Leyte

SUPPLEMENTAL BUDGET NO. 03 CY 2023

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-001-016	Other Bonuses & Allowances	5-01-02-990	147,000.00
SB	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-002-004	Other Bonuses & Allowances	5-01-02-990	108,000.00
MPDC	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-009-007	Other Bonuses & Allowances	5-01-02-990	9,000.00
MCR	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-012-003	Other Bonuses & Allowances	5-01-02-990	15,000.00
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MASSO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-006-012	Other Bonuses & Allowances	5-01-02-990	15,000.00
MEO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-01-010-025	Other Bonuses & Allowances	5-01-02-990	18,000.00
MSWD	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	3000-02-005-018	Other Bonuses & Allowances	5-01-02-990	15,000.00
MAO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-02-003-019	Other Bonuses & Allowances	5-01-02-990	27,000.00
MHO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	1000-01-011-043	Other Bonuses & Allowances	5-01-02-990	42,000.00
MARKET	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	8000-01-005-002	Other Bonuses & Allowances	5-01-02-990	27,000.00
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MDRRMO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	9000-03-005	Other Bonuses & Allowances	5-01-02-990	9,000.00
MENRO	Anniversary Bonus for qualified Municipal Officials and employees of LGU Tanauan	3000-02-004-003	Other Bonuses & Allowances	5-01-02-990	9,000.00
MO	GSIS Government Share unremitted collections	1000-01-001-017	Retirement and Life Insurance Premiums	5-01-03-010	352,907.64
SB	GSIS Government Share for CY 2017 of Former SB Member Ernesto Cumpio	1000-01-006	Retirement and Life Insurance Premiums	5-01-03-010	145,178.36
TOTAL Personal Services					1,029,086.00
MAINTENANCE AND OTHER OPERATING EXPENSES					
MO	Donations	1000-01-001-018	Donations	5-02-99-080	23,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					23,000.00
TOTAL OBLIGATION					1,052,086.00
TOTAL AVAILABLE RESOURCES					1,052,086.00
UNAPPROPRIATED BALANCE					-

Prepared by:


MELINDA S. SONGALIA
 OIC - Municipal Budget Officer

Approved by:


HON. MA. GIÑA E. MERILO
 Municipal Mayor


PERSONAL SERVICES

ANNIVERSARY BONUS	3,000.00			P	<u>531,000.00</u>
	Regular	CASUAL	Total Personnel		
MAYOR'S OFFICE	31	18	49		147,000.00
SB	23	13	36		108,000.00
MPDC	2	1	3		9,000.00
MCR	5		5		15,000.00
MBO	2	0	2		6,000.00
ACCTG	8		8		24,000.00
MTO	10	4	14		42,000.00
ASSESSOR	5		5		15,000.00
ENGINEERING	6		6		18,000.00
MSWD	4	1	5		15,000.00
AGRICULTURE	6	3	9		27,000.00
RHU	14		14		42,000.00
MARKET	7	2	9		27,000.00
SLAUGHTERHOUSE	2		2		6,000.00
CEMETERY	4		4		12,000.00
MDRRM	1	2	3		9,000.00
MENRO	1	2	3		9,000.00
TOTAL NO. OF EMPLOYEES	131	46	177		<u>531,000.00</u>


Prepared by:


RAIDA P. BARANDA
 HRMO III

Reviewed by:


MELINDA S. SONGALIA
 OIC - Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

BM/LET

Republic of the Philippines
Province of Leyte
TANAUAN
-oOo-
16th SANGGUNIANG BAYAN

53rd REGULAR SESSION
JULY 24, 2023 - MONDAY- 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2023- 275

A RESOLUTION DECLARING AS SAVINGS THE AMOUNT OF ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS (PHP 1,052,086.00) ONLY, TO BE MADE AVAILABLE FOR APPROPRIATION UNDER THE SUPPLEMENTAL BUDGET NO. 03 CY 2023 OF THIS MUNICIPALITY TO BE USED AS THE GRANT OF ANNIVERSARY BONUSES TO LGU OFFICIALS AND EMPLOYEES PURSUANT TO ADMINISTRATIVE ORDER NO. 263 SERIES OF 1996 AND FOR OTHER EXPENSES.

WHEREAS, the amount to be declared as Savings were taken from the Salary Savings of the three (3) vacant funded positions under Annual Budget CY 2023, namely Municipal Planning and Development Officer from January to April amounting to Php300,596.00, Municipal Assessor from January to May amounting to Php375, 745.00 and Municipal Social Welfare and Development Officer from January to May amounting to Php375,745.00 totaling an amount of Php1,052,086.00;

WHEREAS, Administrative Order No. 263 dated 28 March 1996, authorizes the grant of Anniversary Bonus to officials and employees of government entities;

WHEREAS, this municipality deemed it fit and desirable to commemorate its milestone anniversaries by way of granting the afore-stated bonus;

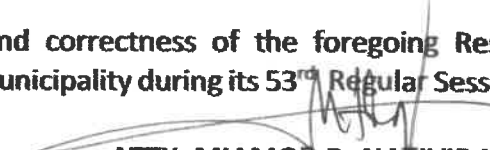
WHEREFORE, finding the same to be within the bounds of certain DBM and COA rules and regulations; and acting upon the favorable recommendation of the Committee on Finance and on motion of its Chairperson, Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members being present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS SAVINGS THE AMOUNT OF ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS (PHP 1,052,086.00) ONLY, TO BE MADE AVAILABLE FOR APPROPRIATION UNDER THE SUPPLEMENTAL BUDGET NO. 03 CY 2023 OF THIS MUNICIPALITY TO BE USED AS THE GRANT OF ANNIVERSARY BONUSES TO LGU OFFICIALS AND EMPLOYEES PURSUANT TO ADMINISTRATIVE ORDER NO. 263 SERIES OF 1996 AND FOR OTHER EXPENSES.

APPROVED: 24 JULY 2023; TANAUAN, LEYTE.

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I HEREBY CERTIFY to the truthfulness and correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 53rd Regular Session held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Mun. Vice-Mayor/ Presiding Officer

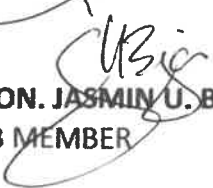

HON. ENGR. MAE JANE ANGELIE M. MORABE
SB MEMBER


HON. MARK EFREN E. MERILO
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JASMIN U. BORJA
SB MEMBER


HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.

On Official Leave:

HON. ENGR. JAN ELMER V. MAGDALAGA, SB MEMBER

HON. GIL MARK L. FIEL, SB MEMBER/ SK FED. PRES.


Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

CERTIFICATION

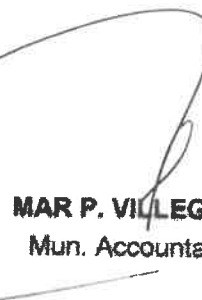
WE HEREBY CERTIFY that the following savings from Personal Services of Vacant Funded Positions (Current Appropriation) listed below are available for reversion, to wit:

PERSONAL SERVICES		SAVINGS OF VACANT FUNDED POSITIONS CY 2023			
Office/Department	Object of Expenditures	Appropriation Annual Budget - CY 2023	Amount of Obligation as of June 30, 2023	Unobligated as of June 30, 2023	Amount to be Reverted
MPDO MPDC	Personal Services	2,580,161.95	603,368.19	1,976,793.76	300,596.00
Assessor's Office Mun. Assessor	Personal Services	2,644,839.54	649,286.16	1,995,553.38	375,745.00
MSWD MSWDO	Personal Services	2,709,534.86	667,614.87	2,041,919.99	375,745.00
TOTAL SAVINGS ON PERSONAL SERVICES					1,052,086.00

CERTIFIED CORRECT:


MELINDA S. SONGALIA
OIC - Mun. Budget Officer


RESTITUTA C. CAVITE
Mun. Treasurer


MAR P. VILLEGAS
Mun. Accountant


ARTURO B. PEREZ JR.
OIC MPDC


Noted by:


HON. MA. GINA E. MERILO
Municipal Mayor

Salary Savings of Three (3) Vacant Funded Positions UNDER Annual Budget CY 2023

OFFICE ITEM	NAME OF INCUMBENT	SG	LBC 143 Monthly Salary	NO. OF MONTHS SAVINGS	NO. OF MOS.	SALARIES APPROPRIATION CY 2023
MPDC	Vacant	24-1	75,149.00	Jan.-April	4	300,596.00
Mun. Assessor	Vacant	24-1	75,149.00	Jan.-May	5	375,745.00
MSWDO	Vacant	24-1	75,149.00	Jan.-May	5	375,745.00
TOTAL						1,052,086.00

Prepared by:


MELINDA S. SONGALIA
 OIC - Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **ONE MILLION FIFTY TWO THOUSAND EIGHTY SIX PESOS (Php. 1,052,086.00)** derived from Salary Savings of Three (3) Vacant Funded Positions of Annual Budget CY 2023 General Fund is available for re-appropriations.

This Certification is issued as cash available for Supplemental Budget No. 3 CY 2023 General Fund of the municipality.

Certified Correct:


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

Republic of the Philippines
Province of Leyte
TANAUAN
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16th SANGGUNIANG BAYAN

16th SPECIAL SESSION
AUGUST 03, 2023 - THURSDAY- 10:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2023-282

A RESOLUTION APPROVING AND ADOPTING THE FOLLOWING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTIONS, TO WIT:

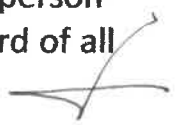
- A. MDC RESOLUTION NO. 08, SERIES OF 2023 ENTITLED "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)"; AND**
- B. MDC RESOLUTION NO. 09, SERIES OF 2023 ENTITLED "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 03 CY 2023, WITH A TOTAL OBLIGATION OF ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)".**

WHEREAS, Article 410 of the Implementing Guidelines of RA No. 7160 provides that the Local Development Council shall submit to the Local Finance Committee a copy of the Local Development and Annual Investment Plan prepared and approved during the Fiscal Year in accordance with applicable laws, specifying therein the proposed projects for inclusion in the local government budget;

WHEREAS, the Sangguniang Bayan has approved the Annual Investment Plan (AIP) for Calendar Year 2023 of this municipality;

WHEREAS, the Municipal Development Council (MDC) through the Office of the Mayor as the MDC Chairperson, endorsed to the Sangguniang Bayan for appropriate action the proposed Supplemental Annual Investment Program CY 2023 with the corresponding funding requirement as enumerated in the Proposed Supplemental Budget No. 3 CY 2023 of this municipality;

WHEREFORE, upon through deliberation and acting upon the favorable recommendation of the Committee on Finance, and on motion of its Chairperson-Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all Members being present, be it:

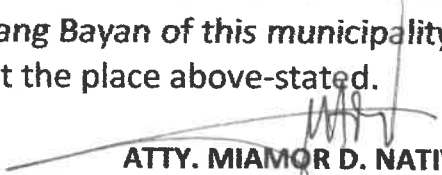


RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE AND ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 08, SERIES OF 2023 ENTITLED "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00) " AND MDC RESOLUTION NO. 09, SERIES OF 2023 ENTITLED "A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 03 CY 2023, WITH A TOTAL OBLIGATION OF ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)".


APPROVED: 03 AUGUST 2023; TANAUAN, LEYTE.

X _____ X

I HEREBY CERTIFY to the truthfulness and correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 16th Special Session held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

ATTESTED:


HON. JASMIN U. BORJA
OIC - Mun. Vice-Mayor
Temporary Presiding Officer


HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. ENGR. MAE JULIE ANGELLE M. MORABE - BORAIS
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. GIL MARK L. FIEL
SB MEMBER/SK FED. PRES.


HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.

On Official Leave:

HON. ARCHIE LAWRENCE R. KAPUNAN, SB MEMBER/VICE-MAYOR
HON. MARK EFREN E. MERILO, SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD
ON JULY 20, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN,
LEYTE**

IN ATTENDANCE:

1. Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
2. Hon. Lourdes B. Monte - Member
Punong Barangay of Amanluran
3. Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4. Hon. Jimmy Verona - Member
Punong Barangay of Balud
5. Hon. Serio C. Tolibas - Member
Punong Barangay of Bangon
6. Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
7. Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
9. Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
10. Hon. Herlindo P. Cornejo - Member
Punong Barangay of Cabalagnan
11. Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
12. Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
Represented by Brgy. Kagawad Bernardo Alicer
13. Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
14. Hon. Elden F. Baranda - Member
Punong Barangay of Calogcog
15. Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
16. Hon. Zenaída Bibar - Member
Punong Barangay of Canbalisara
17. Hon. Fred C. Nirza - Member
Punong Barangay of Canramos
18. Hon. Gerry Cauntic - Member
Punong Barangay of Cogon
19. Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
20. Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
21. Hon. Enrique M. Capilo - Member
Punong Barangay of Killing
22. Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
23. Hon. Rolando P. Palo - Member
Punong Barangay of Licod
24. Hon. Joel P. Logronio - Member
Punong Barangay of Limbuan Dacu
25. Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
26. Hon. Joan Celada - Member
Punong Barangay of Magay
27. Hon. Honeylyn C. Costiniano - Member
Punong Barangay of Maghulod
28. Hon. Zosimo D. Espina - Member
Punong Barangay of Mohon
29. Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil

- | | | |
|----|---|----------|
| 30 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 31 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 31 | Hon. Norman A. Salubon
Punong Barangay Salvador | - Member |
| 32 | Hon. Jay C. Arcena
Punong Barangay of San isidro | - Member |
| 33 | Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President | - Member |
| 34 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 35 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 36 | Hon. Camelita C. Villamor
Punong Barangay of Solano | - Member |
| 37 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 38 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 39 | Hon. Aiex L. Miralles
Punong Barangay of Sto. Niño | - Member |
| 40 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 41 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 42 | Mr. Rodrigo Sicoy
President, Katalwasan Irrigators Association, Inc.
Represented by BOD Mr. Claudio Salcedo | - Member |
| 43 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 44 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association | - Member |
| 45 | Mr. Gerardo M. Resma
President, Casbangan Farmers Association | - Member |
| 46 | Ms. Rowena A. Gloria
President, Amanluran Diversity Farmers Association | - Member |
| 47 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 48 | Ms. Emerencia D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 49 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 50 | Ms. Zenaída A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 51 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 52 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 53 | Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters' Association | - Member |
| 54 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association
Represented by Secretary, Alipio Lagarto | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation
2. Hon. Elsa I. Villamor, Punong Barangay of Ada
3. Hon. Evelyn Asis, Punong Barangay of Atipolo
4. Hon. Margarito E. Gempis, Jr., Punong Barangay of Baras
5. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
6. Hon. Romeo O. Tecson, Punong Barangay of Buntay
7. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad

12. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
13. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
14. Hon. Irene P. Maceda, Punong Barangay of Maribi
15. Hon. Jeffrey B. Dandan, Punong Barangay of Pago
16. Hon. Rodgie A. Buendia, Punong Barangay of Talolora
17. Hon. Reynaldo L. Creer, Punong Barangay of Tugop
18. Mr. Salvador M. Bibar, President, Cabuyunan Swine Raisers Farmers Association
19. Ms. Deila V. Vertudes, President, Sta. Elena Women's Association
20. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
21. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
22. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
23. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
24. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | |
|---|--|
| <ol style="list-style-type: none"> 1 Ms. Melinda S. Songalia 2 Ms. Regilda M. de la Cruz 3 Ms. Hayaceen B. Mendoza 4 Ms. Rizza A. Buendia 5 Ms. Alice R. Señora 6 Mr. Jerome S. Fabre | <p>OIC, Mun. Budget Office
Member, MDC Secretariat
Member, MDC Secretariat
Member, MDC Secretariat
Member, MDC Secretariat
Member, MDC Secretariat</p> |
|---|--|

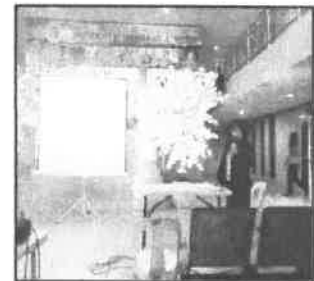
I. PRELIMINARIES

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started at 1:40 in the afternoon with an opening prayer followed by the Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

B. Introduction

- Ms. Regilda M. de la Cruz, OIC-MDC Secretary acknowledged the Members of the Council present, the MDC Chairperson Hon. Ma. Gina E. Merilo, the Punong Barangays, the presidents and representatives of various Civil Society Organizations (CSOs) and everyone present in the meeting. She advised some of the members to occupy the vacant seats at the front and to have their attendance at the secretariat.



C. Report on Attendance

- The Secretariat reported that in attendance, there were thirty-eight (38) Punong Barangays out of fifty-four (54) Punong Barangays and sixteen (16) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was sufficient number of Members of the Council present to constitute a quorum.

D. Declaration of Quorum

- Based on the attendance report and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Mayor Ma. Gina E. Merilo, presiding.

D. Call to Order

- There having a quorum, the meeting of the Municipal Development Council (MDC) was called to order by the MDC Chairperson Hon. Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Chairperson Hon. Ma. Gina E. Merilo acknowledged the presence of LIGA President, Hon. Ma. Martina L. Gimenez, OIC of Municipal Budget Office, Ms. Melinda S. Songalia, all Punong Barangays, leaders and representatives of various Civil Society Organizations (CSOs) and everyone present in the meeting;

- MDC Chair Merilo had a brief discussion about the agenda of the meeting particularly the Supplemental Budget No.03 for CY 2023 which she emphasized the release of Anniversary Bonus entitled for the government officials and employees of LGU-Tanauan; GSIS Government Share Unremitted Collections, and GSIS Government Share for CY 2017 of former SB Member Ernesto Cumpio;
- She thanked all the Punong Barangays for making it to the meeting despite of their busy schedules;
- Additionally, she had some announcements regarding the Leyte Caravan which will be held at the Tanauan Civic Center on August 3, 2023 from 9:00 o' clock in the morning until 3:00 o' clock in the afternoon and they have identified 12 barangays namely: Brgys. Licod, Buntay, Canramos, San Roque, Sto.Niño, San Miguel, Pago, Cabuynan, Bislig, Sacme, Limbuan Dacu and Solano. The other barangays will be scheduled for the following year. However, everyone is still invited to attend the said activity. Another announcement was the "Kasalan ng Bayan" which will be held on August 12, 2023 sponsored by the Congressman of 1st District of Leyte. This will give a chance and opportunity to couples who have been living for years or more to be wed for free and legalize their marriage and they will also receive wedding gifts;
- Lastly, she will be attending a meeting scheduled by the President of the Eastern Visayas State University Campus at 2 o'clock in the afternoon to discuss and work out those students who failed in their classes this academic year. Unfortunately, she had to excuse herself from the MDC Meeting to attend the said appointment. In the meantime, she appointed Municipal Administrator, Ret. Judge Ephrem S. Abando to act as the MDC Chairperson on her behalf



II. Meeting Proper:

PRESENTATION

- MDC Secretary, Ms. Regilda M. de la Cruz presented to the Council the agenda of the meeting.
 - Proposed Supplemental Investment Program for CY 2023
 - Proposed Supplemental Budget No.03, CY 2023
 - Other matters
- Ms. de la Cruz gave emphasis on the grant of Anniversary Bonus to all Government Officials and employees of Local Government Unit of Tanauan amounting to Php 3,000.00 each. Pursuant to Administrative Order No. 316 signed by former President Ramos. Based on Local Budget Circular released in 1997, every government official and employee is entitled to receive the bonus. This will be granted only during milestone years which refers to the 15th anniversary and to every 5th year thereafter of the founding of the LGU. Below was the content of the Supplemental Annual Investment Program CY 2023;



SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of July 20, 2023

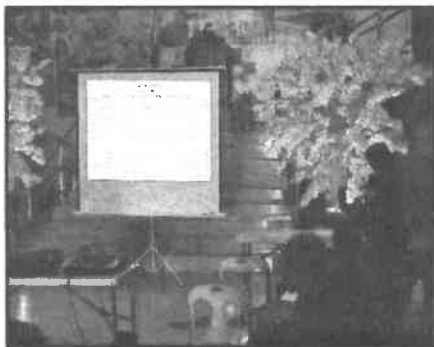
AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000	GENERAL PUBLIC SERVICES SECTOR									
1000-01-001	Executive Governance Program	MO	Jan 2023	Dec 2023	Executive governance services					
1000-01-001-016	Anniversary Bonus for Officials and Employees	MO		August 2023	Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	P 147,000.00			P 147,000.00
1000-01-001-017	GSIS Government Share Unremitted Collections	MO		August 2023	Retirement and Life Insurance Premium remitted to GSIS	S/A NO. 03, CY 2023	P 352,907.64			P 352,907.64
1000-01-001-018	Donations	MO		August 2023		S/A NO. 03, CY 2023		P 23,000.00		P 23,000.00
1000-01-002	Legislative Program	OFFICE of the SB	Jan 2023	Dec 2023	Legislative services					
1000-01-002-004	Anniversary Bonus for Officials and Employees	OFFICE of the VICE-MAYOR and SB		August 2023	Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	P 108,000.00			P 108,000.00
1000-01-006	GSIS Government Share for CY 2017			August 2023	Retirement and Life Insurance Premium remitted to GSIS	S/A NO. 03, CY 2023	P 145,178.36			P 145,178.36

1000-01-005	Treasury Operations Program	MTO	Jan 2023	Dec. 2023	Treasury Operation Services							
1000-01-005-006	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 42,000.00					P 42,000.00
1000-01-006	Appraisal and Assessment Program	MAssO	Jan 2023	Dec. 2023	Appraisal and assessment services							
1000-01-006-012	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 15,000.00					P 15,000.00
1000-01-007	Financial Accounting and Reporting Program	MAccO	May 2023	Dec. 2023	Accounting Services							
1000-01-007-002	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 24,000.00					P 24,000.00
1000-01-008	Budgeting Management Program	MBO	May 2023	Dec. 2023	Budget Management Services							
1000-01-008-006	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 6,000.00					P 6,000.00
1000-01-009	Planning, Monitoring and Evaluation Program	MPDO	Jan 2023	Dec. 2023	Planning, Monitoring and Evaluation Services							
1000-01-009-007	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 9,000.00					P 9,000.00
1000-01-012	Civil Registry Program	IACR	May 2023	Dec. 2023	Civil registry services							
1000-01-012-003	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 15,000.00					P 15,000.00
TOTAL							P 864,086.00	P 23,000.00	P -	P -	P 887,086.00	
3000	SOCIAL SERVICES SECTOR											
3000-01-011	Health Program	MHO	Jan. 2023	Dec. 2023	Health Improvement Services							
3000-01-011-043	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 42,000.00					P 42,000.00
3000-01-015	Social Welfare and Development Program	MSWDO	Jan. 2023	Dec. 2023	Social welfare and Development Services							
3000-01-015-013	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 15,000.00					P 15,000.00
3000-01-014	Environmental Management Program and Ecological Solid Waste Management Program	MENFCO	Jan. 2023	Dec. 2023	Intensified proper wastes disposal system							
3000-01-014-003	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 9,000.00					P 9,000.00
TOTAL							P 66,000.00	P -	P -	P -	P 66,000.00	
8000	ECONOMIC SERVICES SECTOR											
8000-01-010	Engineering and Infrastructure Management Program	MEO	Jan 2023	Dec. 2023	Engineering and infrastructure management services							
8000-01-010-025	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 18,000.00					P 18,000.00
8000-02-003	Agricultural Program	MAO	Jan. 2023	Dec. 2023	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products are extended to farmers, fishermen and local entrepreneurs							
8000-02-003-019	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 27,000.00					P 27,000.00
8000-02-001	Slaughterhouse Program	MO/Slaughterhouse In-Charge	May 2023	Dec. 2023	Slaughterhouse services							
8000-02-001-002	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 6,000.00					P 6,000.00
9000	OTHER SERVICES											
9000-03	Disaster Risk Reduction and Management Program	MDRRM/O	Jan 2023	Dec 2023	Disaster risk reduction and management services							
9000-03-005	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	SIA NO. 03, CY 2023	P 9,000.00					P 9,000.00
TOTAL							P 9,000.00					P 9,000.00

- After which, the summary of funding requirement was discussed. The budgetary requirement for Supplemental Annual Investment Program amounting to PHP 1,052,086.00.

Calendar Year 2023 LGU-TANAUAN, LEYTE FUNDING REQUIREMENT SUMMARY FOR SUPPLEMENTAL AIP NO. 3						
Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 864,086.00	66,000.00	90,000.00	9,000.00	1,029,086.00	97.81
Maintenance & Other Operating Expenses	₱ 23,000.00				23,000.00	2.19
Special Programs/Projects/Activities						
Capital Outlay						
TOTAL	₱ 23,000.00	₱ 66,000.00	₱ 90,000.00	₱ 9,000.00	₱ 1,052,086.00	100.00

Summary By Sector, By Item	Services Sector	PS	MOOE	SPPAs	CO	TOTAL	% to TOTAL
	Gen Public	₱ 864,086.00	₱ 23,000.00			₱ 887,086.00	84.32
	Social	₱ 66,000.00				₱ 66,000.00	6.27
	Economic	₱ 90,000.00				₱ 90,000.00	8.55
	Other Services	₱ 9,000.00				₱ 9,000.00	0.86
	TOTAL	₱ 1,029,086.00	₱ 23,000.00	₱ -	₱ -	₱ 1,052,086.00	100.00



- After the presentation of Ms. de la Cruz, the acting MDC Chairperson, Ret. Judge Ephrem S. Abando asked the Council if there were questions or clarifications to the presentation;
- There being none. Ret. Judge Ephrem Abando asked the Council for the approval of the Proposed Supplemental Annual Investment Program CY 2023;
- Thus, on motion of Punong Barangay of Sta. Cruz, Hon. Dominico G. Tobilla and duly seconded by Hon. Rolando P. Palo, Punong Barangay of Licod;
- A resolution indorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality the Supplemental Annual Investment Program No.03, Calendar Year 2023 with budgetary requirement of One Million Fifty-Two Thousand and Eighty-Six Pesos only (PHP 1,052,086.00) was approved and carried after nobody from the Council raised for any objections;

- Ms. de la Cruz gave the floor to the next presenter to discuss in details the next agenda of the meeting;
- Ms. Melinda S. Songalia, Officer-in-Charge of Municipal Budget Office introduced herself and greeted everyone present in the meeting;
- She explained comprehensively and determine the source of funding for the proposed Supplemental Annual Investment Program No.03 CY 2023 that was presented by Ms. Regilda de la Cruz.



STATEMENT OF FUNDING SOURCES FOR SUPPLEMENTAL BUDGET NO. 03 CY 2023

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		1,052,086.00
Personal Services - Salary Savings of Three (3) Vacant Funded Positions		
Total Available Resources	P	1,052,086.00

PROPOSED SUPPLEMENTAL BUDGET NO. 03, CY 2023

Implementing Office	Particulars	OBJECT OF EXPENDITURES	TOTAL
PERSONAL SERVICES			
	Anniversary Bonus @ P 3,000.00 for 177 officials and employees of LGU Tanauan	Other Bonuses and allowances	531,000.00
	GSIS Government share unremitted collections	Retirement & Life Insurance Premium	352,907.64
	GSIS Government share for CY 2017 of former SB Member Ernesto Cumpio	Retirement & Life Insurance Premium	145,178.36
TOTAL PERSONAL SERVICES			P1,029,086.00
MAINTENANCE AND OTHER OPERATING EXPENSES			
	Donations	Donations	23,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			P 23,000.00
TOTAL OBLIGATION			P 1,052,086.00
TOTAL AVAILABLE RESOURCES			P 1,052,086.00
UNAPPROPRIATED BALANCES			-

Breakdown of the No. of Personnel per office entitled to anniversary bonus:

PERSONAL SERVICES					
ANNIVERSARY BONUS		3,000.00			
		REGULAR	CASUAL	TOTAL PERSONNEL	AMOUNT
1	MAYOR'S OFFICE	31	18	49	147,000.00
2	SB	23	13	36	108,000.00
3	MPDC	2	1	3	9,000.00
4	MCR	5	-	5	15,000.00
5	MBO	2	-	2	6,000.00
6	ACCTG	8	-	8	24,000.00
7	MTO	10	4	14	42,000.00
8	ASSESSOR	5	-	5	15,000.00
9	ENGINEERING	6	-	6	18,000.00
10	MSWD	4	1	5	15,000.00
11	AGRICULTURE	6	3	9	27,000.00
12	RHU	14	-	14	42,000.00
13	MARKET	7	2	9	27,000.00
14	SLAUGHTERHOUSE	2	-	2	6,000.00
15	CEMETERY	4	-	4	12,000.00
16	MDRRMO	1	2	3	9,000.00
17	MENRO	1	2	3	9,000.00
	TOTAL NO. OF EMPLOYEE	131	46	177	531,000.00



- With permission of the acting MDC Chair Ret. Judge Ephrem Abando, Ms. de la Cruz asked the Council for any suggestions or clarifications regarding the presentation of Ms. Songalia;
- President of Mohon Integrated Small Farmers Association. Mr. Jose L. De Veyra wanted a clarification on the proposed budgetary requirement amounting to PHP 1,052,086.00 if this is for abandonment or for other purposes;
- MDC Secretary, Ms. de la Cruz made it clear to the Council that the source for the proposed supplemental budget was taken from the salary savings of vacant funded positions from the Municipal Planning and Development Office (MPDO), Municipal Assessor's Office (MASSO) and Municipal Social Welfare and Development Office (MSWDO). She further explained that the declared amount of One Million Fifty-Two Thousand and Eighty-Six Pesos only (PHP 1,052,086.00) by the Sangguniang Bayan as savings has been proposed as source of funding for the Anniversary Bonus for all government officials and employees of LGU-Tanauan in the amount of PHP3,000.00 each;
- Ms. de la Cruz asked the Council if there were still clarifications and questions. There being none, the acting MDC Chair Ret. Judge Ephrem S. Abando asked for motion from the Council;
- Thus, on motion of Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr. and duly seconded by the President of Canramos Potters Association, Ms. Grace F. Mendiola;
- A resolution indorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality the Supplemental Budget No.03, Calendar Year 2023, with a total obligation amounting to One Million Fifty-Two Thousand Eighty-Six Pesos only (PHP 1,052,086.00) was carried and approved;
- There were no objections raised from the Members of the Council, the acting MDC Chair Ret. Judge Ephrem S. Abando announced that the resolution passed regarding the Supplemental Budget No. 03 CY 2023 was approved;

III. OTHER MATTERS

- Ms. Melinda S. Songalia advised the Punong Barangays to remind their senior citizens residents of their Barangay who did not claim yet their social pension to coordinate to Mr. Zoilo Tolibas at the Municipal Treasurer's Office so that they can finally liquidate at the DSWD Regional Office;
- Ms. de la Cruz reminded again the Punong Barangays to proceed to the Municipal Treasurer's Office to Mr. Zoilo Tolibas and request for a list to those senior citizens who did not claim yet their social pension. She continued by saying that elderly people who have already passed away will likely no longer receive their social pension;
- Ms. Regilda M. de la Cruz requested the other barangays to process their unutilized fund for CY 2017 and 2019. There were still fourteen (14) remaining barangays that their 2017 support funds remained unutilized;
- For CY 2019, there were four (4) barangays on process already for fund release for their barangay development project while twenty-seven (27) barangays out of fifty-four (54) barangays have not yet utilized the fund;



- Also, she advised those mentioned barangays that if ever the fund has been utilized, the barangays must submit the fund utilization report at the Accounting Office received by the Commission on Audit (COA);
- Ms. de la Cruz presented then the list of Barangays with unliquidated support fund;
- She informed that the remaining barangays with unutilized support fund under 2017 and 2019 MDF might be recommended for abandonment. Some of the Punong Barangays suggested to abandon the support fund for CY 2019 instead for the reason that they encounter difficulties to identify the development projects that costs only for P50,000.00;
- Ms. de la Cruz clarified that the amount of P50,000.00 allotted for use by the Barangays was just an augmentation of funding to their development projects however, for 2019 the use of the fund for their development projects must be related to economic development projects because that was intended for;
- Punong Barangay Zosimo D. Espina of Brgy. Mohon stressed that his concern was about their project funded by LGU-Tanauan under Annual Budget 2022 that until to date it was not yet implemented, the documents are still pending due to unresolved issue;
- Ms. de la Cruz tried to advice the Punong Barangay Encina to personally follow it up at the Engineering Office and Mayor's Office;
- Lastly, Ms. de la Cruz advised the Civil Society Organizations (CSOs) to submit their project proposals for funding if available to the Agriculture Office for assessment and if they technical assistance to prepared their project proposal. There is one organization who was able to submit their project proposal to Mun. Agriculture Office and this will be assessed by the said office.

IV. Adjournment

- The acting MDC Chairperson, Retired Judge Ephrem S. Abando thanked everyone for their presence and participation;
- There being no other matters to be discussed, the meeting was adjourned at 2:45 in the afternoon.

CERTIFIED TRUE AND CORRECT:

Arturo B. Perez, Jr.
ARTURO B. PEREZ, JR.
 OIC-MPDO/MDC Secretary

APPROVED:

Gina E. Merilo
HON. MA. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

**MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
JULY 20, 2023**

Municipal Lobby, Tanauan, Leyte

A T T E N D A N C E

BARANGAY	NAME	POSITION	SIGNATURE
* 1. Ada	ELSA I. VILLAMOR	Punong Barangay	1.
2. Amanluran	LOURDES B. MONTE	Punong Barangay	2.
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	3.
* 4. Atipolo	EVELYN ASIS	Punong Barangay	4.
5. Balud	JIMMY M. VERONA	Punong Barangay	5.
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	6.
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	7.
* 8. Baras	MARGARITO E. GEMPIS, JR.	Punong Barangay	8.
9. Binolo	WILMA B. PEREZ	Punong Barangay	9.
* 10. Binongto-an	EVANGELINE S. GARCIA	Punong Barangay	10.
11. Bislig	EFREN C. MERILO	Punong Barangay	11.
* 12. Buntay	ROMEO M. TECSON	Punong Barangay	12.
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	13.
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	14.
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	15.
16. Cabuyan	LUDIVINA V. LADAN	Punong Barangay	16.
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	17.
18. Calogcog	ELDEN F. BARANDA	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19.
20. Camire	ROSSARIE ANNE E. FLORES	Punong Barangay	20.
21. Canbalisara	ZENAIDA BIBAR	Punong Barangay	21.
22. Canramos	FRED C. NIRZA	Punong Barangay	22.
23. Catigbi-an	WILFREDO LOYAGA	Punong Barangay	23.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	24.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	25.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	26.
27. Guingauan	LEONEL C. BADANA	Punong Barangay	27.
28. Hilagpad	ARTURO TOLIBAS JR.	Punong Barangay	28.
29. Kiling	ENRIQUE M. CAPILO	Punong Barangay	29.
30. Lapay	ARGIE S. CINCO	Punong Barangay	30.
31. Licod	ROLANDO P. PALO	Punong Barangay	31.
32. Limbuan Dacu	JOEL P. LOGRONIO	Punong Barangay	32.
33. Limbuan Guti	CONSTANCIA C. SALARDA	Punong Barangay	33.
34. Linao	FELICIANA C. CINCO	Punong Barangay	34.
35. Magay	JOAN CELADA	Punong Barangay	35.
36. Maghulod	HONEYLYN C. COSTINIANO	Punong Barangay	36.
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37.
38. Maribi	IRENE P. MACEDA	Punong Barangay	38.
39. Mohon	ZOSIMO D. ESPINA	Punong Barangay	39.
40. Pago	JEFFREY B. DANDAN	Punong Barangay	40.
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	42.
43. Sacme	MARITES B. SALVANA	Punong Barangay	43.
44. Salvador	NORMAN A. SALUBON	Punong Barangay	44.
45. San Isidro	JAY C. ARCENA	Punong Barangay	45.
46. San Miguel	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47. San Roque	CORAZON A. DE LA CRUZ	Punong Barangay	47.
48. San Victor	ROQUE L. OMEGA	Punong Barangay	48.
49. Solano	CARMELITA C. VILLAMOR	Punong Barangay	49.
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50.
51. Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	51.
52. Sto. Nifo	ALEX L. MIRALLES	Punong Barangay	52.
53. Talolora	RODGIE A. BUENDIA	Punong Barangay	53.
54. Tugop	REYNALDO L. CREER	Punong Barangay	54.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

JULY 20, 2023

MUNICIPAL LOBBY, TANAUAN, LEYTE

ATTENDANCE

	NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1.	CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	1.
2.	CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	Mr. Salvador M. Bibar Brgy. Cabuynan, Tanauan	President	2.
3.	CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3.
4.	STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan	President	4.
5.	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	5.
6.	KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy / <i>SALVADOR</i> Brgy. Calsadahay, Tanauan <i>CLANCA</i>	BOD - President	6.
7.	SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	7.
8.	TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8.
9.	ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguiño Brgy. Atipolo, Tanauan	President	9.
10.	CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan	President	10.
11.	AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	11.
12.	SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella Brgy. Sacme, Tanauan	President	12. <i>Vestru</i>
13.	SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13.
14.	CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Ms. Emerenciana D. Lerios Brgy. Cabuynan, Tanauan	President	14. <i>Emerencia</i>
15.	TANAUAN MOTORCAB DRIVERS & OPREATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuynan, Tanauan	President	15.
16.	CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	16. <i>RD</i>
17.	AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	17. <i>Zenaida</i>
18.	MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	18.
19.	BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19.
20.	TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	20.
21.	LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuan Dacu, Tanauan	President	21. <i>E. Peregrino</i>
22.	SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	22.
23.	STO NIÑO AQUATIC INTEGRATED FISHERS FOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	23.
24.	LAPAY - TUGOP FARMERS ASSOCIATION	Mr. Felicito Montaño Brgy. Lapay, Tanauan	President	24.
25.	COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Lerios Brgy. Cogon, Tanauan	President	25.
26.	LINAO INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan <i>Linao</i>	President	26. <i>Joel M. Yepes</i>



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JULY 20, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- | | | |
|----|---|-------------------|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Lourdes B. Monte
Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 | Hon. Jimmy Verona
Punong Barangay of Balud | - Member |
| 5 | Hon. Serio C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 | Hon. Gervacio F. Boco
Punong Barangay of Bantagan | - Member |
| 7 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 9 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 10 | Hon. Herlindo P. Comejo
Punong Barangay of Cabalagnan | - Member |
| 11 | Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 12 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan
Represented by Brgy. Kagawad Bernardo Alicer | - Member |
| 13 | Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 14 | Hon. Eiden F. Baranda
Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 16 | Hon. Zenaida Bibar
Punong Barangay of Canbalisara | - Member |
| 17 | Hon. Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 18 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 19 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 20 | Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 21 | Hon. Enrique M. Capilo
Punong Barangay of Killing | - Member |
| 22 | Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 23 | Hon. Rolando P. Palo
Punong Barangay of Licod | - Member |
| 24 | Hon. Joel P. Logronio
Punong Barangay of Limpuhan Dacu | - Member |
| 25 | Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 26 | Hon. Joan Celada
Punong Barangay of Magay | - Member |
| 27 | Hon. Honeylyn C. Costiniano
Punong Barangay of Maghulod | - Member |
| 28 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 29 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 30 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |

31	Hon. Marites B. Salvaña Punong Barangay of Sacme	- Member
31	Hon. Norman A. Salubon Punong Barangay Salvador	- Member
32	Hon. Jay C. Arcena Punong Barangay of San Isidro	- Member
33	Hon. Ma. Martina L. Gimenez Punong Barangay of San Miguel/LIGA President	- Member
34	Hon. Corazon A. de la Cruz Punong Barangay of San Roque	- Member
35	Hon. Roque L. Omega Punong Barangay of San Victor	- Member
36	Hon. Carmelita C. Villamor Punong Barangay of Solano	- Member
37	Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz	- Member
38	Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena	- Member
39	Hon. Alex L. Miralles Punong Barangay of Sto. Niño	- Member
40	Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association	- Member
41	Ms. Grace F. Mendiola President, Canramos Potters Association	- Member
42	Mr. Rodrigo Sicoy President, Katalwasan Irrigators Association, Inc. Represented by BOD Mr. Claudio Salcedo	- Member
43	Mr. Jose Murillo President, Solano Integrated Farmers Association	- Member
44	Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners Association	- Member
45	Mr. Gerardo M. Resma President, Casbangan Farmers Association	- Member
46	Ms. Rowena A. Gloria President, Amanluran Diversity Farmers Association	- Member
47	Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association	- Member
48	Ms. Emerencia D. Leros President, Cabuyunan Integrated Fisherfolks Association	- Member
49	Mr. Rolando P. Vinegas President, Camire Farmers Association	- Member
50	Ms. Zenaida A. Encina President, Agricultural Association in Tanauan for Progress	- Member
51	Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Association	- Member
52	Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	- Member
53	Ms. Evangeline Peregrino President, Limbuan Dacu Banana Planters' Association	- Member
54	Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association	- Member
55	Mr. Joel M. Yepes President, Linao Integrated Farmers Association Represented by Secretary, Alipio Lagarto	- Member

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation
- Hon. Elsa I. Villamor, Punong Barangay of Ada
- Hon. Evelyn Asis, Punong Barangay of Atipolo
- Hon. Margarito E. Gempis, Jr., Punong Barangay of Baras
- Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
- Hon. Romeo O. Tecson, Punong Barangay of Buntay
- Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
- Hon. Florentino M. Panzo, Punong Barangay of Catmon
- Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
- Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
- Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- Hon. Irene P. Maceda, Punong Barangay of Maribi
- Hon. Jeffrey B. Dandan, Punong Barangay of Pago

16. Hon. Rodgie A. Buendia, Punong Barangay of Talolora
17. Hon. Reynaldo L. Creer, Punong Barangay of Tugop
18. Mr. Salvador M. Bibar, President, Cabuynan Swine Raisers Farmers Association
19. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
20. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
21. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
22. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
23. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
24. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|---|---------------------------|-------------------------|
| 1 | Ms. Melinda S. Songalia | OIC, Mun. Budget Office |
| 2 | Ms. Regilda M. de la Cruz | Member, MDC Secretariat |
| 3 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 4 | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 5 | Ms. Alice R. Señora | Member, MDC Secretariat |
| 6 | Mr. Jerome S. Fabre | Member, MDC Secretariat |

RESOLUTION NO. 08, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00).

WHEREAS, the Municipal Development Council was apprised of the programs, projects and activities under the proposed supplemental Annual Investment Program Calendar Year 2023 No. 3, for funding;

WHEREAS, the identified priority programs, projects and activities have the total budgetary requirements amounting to **ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)**;

WHEREAS, after a thorough presentation and was apprised of the essential programs, projects and activities be funded;

NOW, WHEREFORE, on motion of Hon. Dominico G. Tobilla, Punong Barangay of Sta. Cruz, duly seconded by Hon. Rolando P. Palo, Punong Barangay of Licod, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)**;


RESOLVED FURTHER, that the approved items, programs/projects/activities related thereof be incorporated into the CY 2023 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality;

APPROVED: JULY 20, 2023

CERTIFIED TRUE AND CORRECT:

ATTESTED:


Hon. Ma. GINA E. MERILO
 Municipal Mayor/MDC Chairperson


ARTURO B. PEREZ, JR.
 OIC-MPDO/MDC Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JULY 20, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

- | | | |
|----|---|-------------------|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Lourdes B. Monte
Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 | Hon. Jimmy Verona
Punong Barangay of Balud | - Member |
| 5 | Hon. Seriolio C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 | Hon. Gervacio F. Boco
Punong Barangay of Bantagan | - Member |
| 7 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 9 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 10 | Hon. Herlindo P. Cornejo
Punong Barangay of Cabalagnan | - Member |
| 11 | Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 12 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan
Represented by Brgy. Kagawad Bernardo Alicer | - Member |
| 13 | Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 14 | Hon. Elden F. Baranda
Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 16 | Hon. Zenaida Bibar
Punong Barangay of Canbalisara | - Member |
| 17 | Hon. Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 18 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 19 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 20 | Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 21 | Hon. Enrique M. Capilo
Punong Barangay of Kiling | - Member |
| 22 | Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 23 | Hon. Rolando P. Palo
Punong Barangay of Licod | - Member |
| 24 | Hon. Joel P. Logronio
Punong Barangay of Limbuhon Dacu | - Member |
| 25 | Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 26 | Hon. Joan Celada
Punong Barangay of Magay | - Member |
| 27 | Hon. Honeylyn C. Costiniano
Punong Barangay of Maghulod | - Member |
| 28 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 29 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 30 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |

31	Hon. Marites B. Salvaña Punong Barangay of Sacme	- Member
31	Hon. Norman A. Salubon Punong Barangay Salvador	- Member
32	Hon. Jay C. Arcena Punong Barangay of San Isidro	- Member
33	Hon. Ma. Martina L. Gimenez Punong Barangay of San Miguel/LIGA President	- Member
34	Hon. Corazon A. de la Cruz Punong Barangay of San Roque	- Member
35	Hon. Roque L. Omega Punong Barangay of San Victor	- Member
36	Hon. Carmelita C. Villamor Punong Barangay of Solano	- Member
37	Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz	- Member
38	Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena	- Member
39	Hon. Alex L. Miralles Punong Barangay of Sto. Niño	- Member
40	Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association	- Member
41	Ms. Grace F. Mendiola President, Canramos Potters Association	- Member
42	Mr. Rodrigo Sicoy President, Katalwasan Irrigators Association, Inc. Represented by BOD Mr. Claudio Salcedo	- Member
43	Mr. Jose Murillo President, Solano Integrated Farmers Association	- Member
44	Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners Association	- Member
45	Mr. Gerardo M. Resma President, Casbangan Farmers Association	- Member
46	Ms. Rowena A. Gloria President, Amanluran Diversity Farmers Association	- Member
47	Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association	- Member
48	Ms. Emerencia D. Lerios President, Cabuynan Integrated Fisherfolks Association	- Member
49	Mr. Rolando P. Vinegas President, Camire Farmers Association	- Member
50	Ms. Zenaída A. Encina President, Agricultural Association in Tanauan for Progress	- Member
51	Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Association	- Member
52	Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	- Member
53	Ms. Evangeline Peregrino President, Limbuhán Dacu Banana Planters' Association	- Member
54	Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association	- Member
55	Mr. Joel M. Yepes President, Linao Integrated Farmers Association Represented by Secretary, Alipio Lagarto	- Member

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
Hon. SB Member Mae Jane Angelie M. Morabe,
Chairperson, SB Committee on Finance, Budget and Appropriation
- Hon. Elsa I. Villamor, Punong Barangay of Ada
- Hon. Evelyn Asis, Punong Barangay of Atipolo
- Hon. Margarito E. Gempis, Jr., Punong Barangay of Baras
- Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
- Hon. Romeo O. Tecson, Punong Barangay of Buntay
- Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
- Hon. Florentino M. Panzo, Punong Barangay of Catmon
- Hon. Arturo Tolibas, Jr., Punong Barangay of Hilagpad
- Hon. Constanca C. Salarda, Punong Barangay of Limbuhán Guti
- Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- Hon. Irene P. Maceda, Punong Barangay of Maribi
- Hon. Jeffrey B. Dandan, Punong Barangay of Pago

16. Hon. Rodgie A. Buendia, Punong Barangay of Talolora
17. Hon. Reynaldo L. Creer, Punong Barangay of Tugop
18. Mr. Salvador M. Bibar, President, Cabuynan Swine Raisers Farmers Association
19. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
20. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
21. Ms. Editha T. Aguipe, President, Atipolo Swine Raisers Association
22. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
23. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
24. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
25. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
26. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|---|---------------------------|-------------------------|
| 1 | Ms. Melinda S. Songalia | OIC, Mun. Budget Office |
| 2 | Ms. Regilda M. de la Cruz | Member, MDC Secretariat |
| 3 | Ms. Hayaceen B. Mendoza | Member, MDC Secretariat |
| 4 | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 5 | Ms. Alice R. Señora | Member, MDC Secretariat |
| 6 | Mr. Jerome S. Fabre | Member, MDC Secretariat |

RESOLUTION NO. 09, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 03, CY 2023, WITH A TOTAL OBLIGATION OF ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00).

WHEREAS, the Council was apprised on the sources of funds available for Supplemental Budget No. 03, CY 2023 with a total of **ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)**;

WHEREAS, the required budgetary allocation for the programs, projects and activities under the proposed Supplemental Annual Investment Program has a total of **ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)**;

WHEREAS, the proposed Supplemental Budget No. 03 was presented item for item with corresponding allocations with a total of **ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)**;


WHEREAS, after a thorough discussion, the Members of the Municipal Development Council considered the proposed Supplemental Budget No. 03 in order and deemed necessary;

NOW, WHEREFORE, premises considered and on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an, duly seconded by Ms. Grace F. Mendiola, President, Canramos Potters Association, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Budget No. 03, CY 2023 with a total obligation of **ONE MILLION FIFTY-TWO THOUSAND AND EIGHTY-SIX PESOS ONLY (PHP1,052,086.00)**;

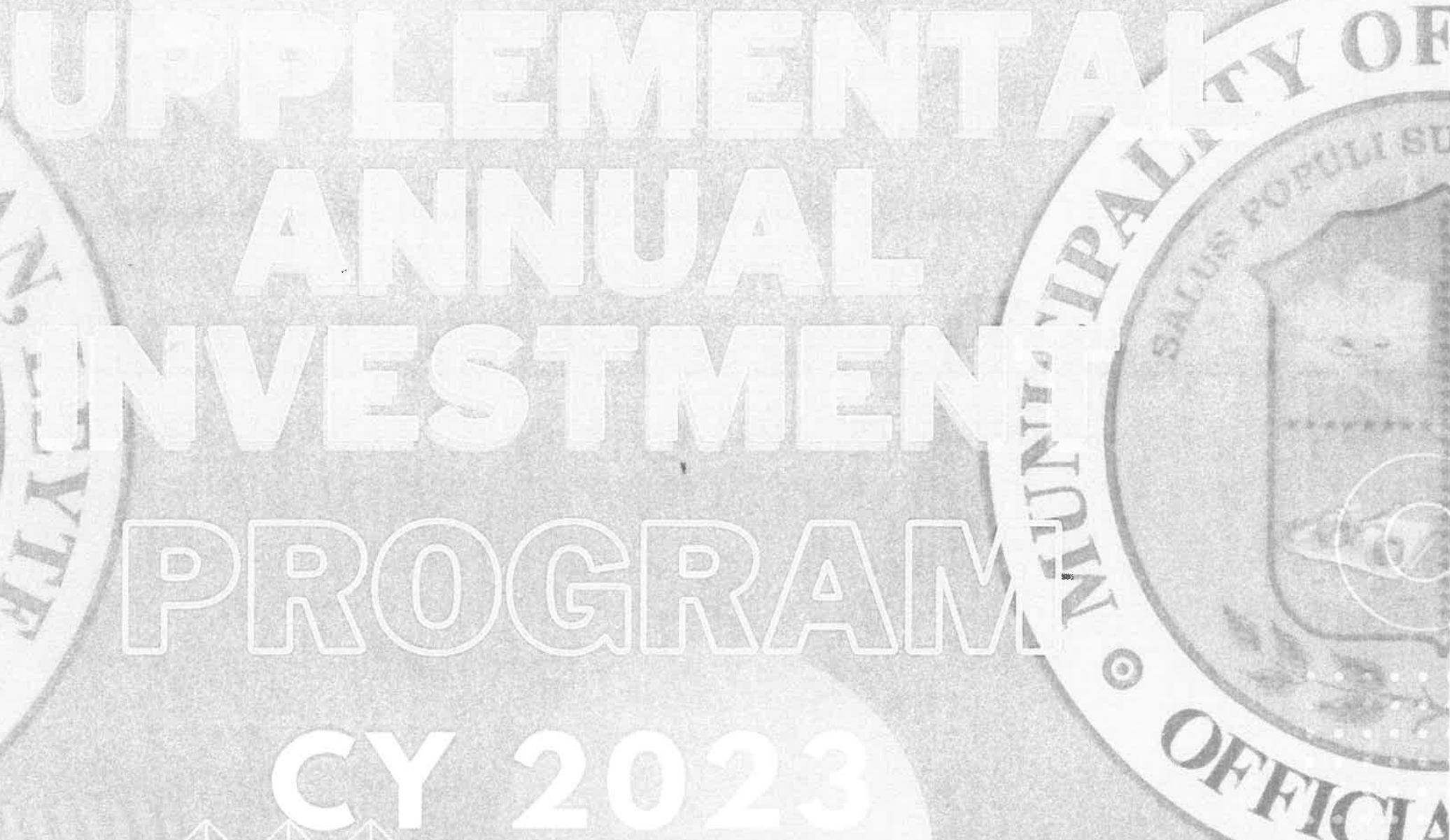
APPROVED: JULY 20, 2023

ATTESTED:


Hon. Ma. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

CERTIFIED TRUE AND CORRECT:


ARTURO B. PEREZ, JR.
 OIC-MPDO/MDC Secretary



**SUPPLEMENTAL
ANNUAL
INVESTMENT
PROGRAM
CY 2023**

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

Calendar Year 2023
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY FOR SUPPLEMENTAL AIP NO. 3

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 864,086.00	66,000.00	90,000.00	9,000.00	1,029,086.00	97.81
Maintenance & Other Operating Expenses	₱ 23,000.00				23,000.00	2.19
Special Programs/Projects/Activities						
Capital Outlay						
TOTAL	₱ 23,000.00	₱ 66,000.00	₱ 90,000.00	₱ 9,000.00	₱ 1,052,086.00	100.00

Summary By Sector,
By Item

Services Sector	PS	MOOE	SPPAs	CO	TOTAL	% to TOTAL
Gen Public	₱ 864,086.00	₱ 23,000.00			₱ 887,086.00	84.32
Social	₱ 66,000.00				₱ 66,000.00	6.27
Economic	₱ 90,000.00				₱ 90,000.00	8.55
Other Services	₱ 9,000.00				₱ 9,000.00	0.86
TOTAL	₱ 1,029,086.00	₱ 23,000.00	-	-	₱ 1,052,086.00	100.00

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of July 20, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-01-001	Executive Governance Program	MO	Jan 2023	Dec. 2023	Executive governance services								
1000-01-001-016	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 147,000.00			₱ 147,000.00			
1000-01-001-017	GSIS Government Share Unremitted Collections	MO	August 2023		Retirement and Life Insurance Premium remitted to GSIS	S/A NO. 03, CY 2023	₱ 352,907.64			₱ 352,907.64			
1000-01-001-018	Donations	MO	August 2023			S/A NO. 03, CY 2023		₱ 23,000.00		₱ 23,000.00			
1000-01-002	Legislative Program	OFFICE of the SB	Jan. 2023	Dec. 2023	Legislative services								
1000-01-002-004	Anniversary Bonus for Officials and Employees	OFFICE of the VICE-MAYOR and SB	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 108,000.00			₱ 108,000.00			
1000-01-006	GSIS Government Share for CY 2017		August 2023		Retirement and Life Insurance Premium remitted to GSIS	S/A NO. 03, CY 2023	₱ 145,178.36			₱ 145,178.36			
1000-01-005	Treasury Operations Program	MTO	Jan. 2023	Dec. 2023	Treasury Operation Services								
1000-01-005-006	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 42,000.00			₱ 42,000.00			
1000-01-006	Appraisal and Assessment Program	MAssO	Jan. 2023	Dec. 2023	Appraisal and assessment services								
1000-01-006-012	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 15,000.00			₱ 15,000.00			
1000-01-007	Financial Accounting and Reporting Program	MAccO	May 2023	Dec. 2023	Accounting Services								

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-007-002	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 24,000.00			₱ 24,000.00			
1000-01-008	Budgeting Management Program	MBO	May 2023	Dec. 2023	Budget Management Services								
1000-01-008-006	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 6,000.00			₱ 6,000.00			
1000-01-009	Planning, Monitoring and Evaluation Program	MPDO	Jan. 2023	Dec. 2023	Planning, Monitoring and Evaluation Services								
1000-01-009-007	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 9,000.00			₱ 9,000.00			
1000-01-012	Civil Registry Program	MCR	May 2023	Dec. 2023	Civil registry services								
1000-01-012-003	Anniversary Bonus for Officials and Employees		August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 15,000.00			₱ 15,000.00			
	TOTAL						₱ 864,086.00	₱ 23,000.00	₱ -	₱ 887,086.00			

Prepared by:

Attested by:

f. EnP
EnP ARTURO B. PEREZ, JR.
 OIC-Municipal Planning and Development Coordinator/
 MDC Secretariat

Melinda 72129
MELINDA S. SONGALIA
 OIC-Municipal Budget Officer

Gina E. Merilo
Hon. MA. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

Date: 7-20-2023

Date: _____

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of July 20, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
3000-01-011	Health Program	MHO	Jan. 2023	Dec. 2023	Health Improvement Services								
3000-01-011-043	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 42,000.00			₱ 42,000.00			
3000-02-005	Social Welfare and Development Program	MSWDO	Jan. 2023	Dec. 2023	Social welfare and Development Services								
3000-02-005-018	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 15,000.00			₱ 15,000.00			
3000-02-004	Environmental Management Program and Ecological Solid Waste Management Program	MENRO	Jan. 2023	Dec. 2023	Intensified proper wastes disposal system								
3000-02-004-003	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 9,000.00			₱ 9,000.00			
	TOTAL						₱ 66,000.00	₱ -	-	₱ 66,000.00			

Prepared by:

EnP
EnP ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator

Date: 7-20-2023

Attested by:

Melinda 72123
MELINDA S. SONGALIA

OIC-Municipal Budget Officer

Date: _____

Gina E. Merilo
Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of July 20, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												
8000-01-010	Engineering and Infrastructure Management Program	MEO	Jan. 2023	Dec. 2023	Engineering and infrastructure management services								
8000-01-010-025	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 18,000.00			₱ 18,000.00			
8000-02-003	Agricultural Program	MAO	Jan. 2023	Dec. 2023	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products are extended to farmers, fishermen and local entrepreneurs								
8000-02-003-019	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 27,000.00			₱ 27,000.00			
8000-02-001	Slaughterhouse Program	MO/Slaughterhouse In-Charge	May 2023	Dec. 2023	Slaughterhouse services								
8000-02-001-002	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 6,000.00			₱ 6,000.00			
8000-02-010	Cemetery Program	MEO	May 2023	Dec. 2023	Cemetery Services								
8000-02-010-001	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 12,000.00			₱ 12,000.00			
8000-01-005	Market Program	MARKET OFFICE	May 2023	Dec. 2023	Market Services								

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-01-005-002	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	₱ 27,000.00			₱ 27,000.00			
TOTAL							90,000.00	-	-	90,000.00			

Prepared by:

EnP
EnP ARTURO B. PEREZ, JR.

OIC-Municipal Planning and Development Coordinator/
MDC Secretariat

Date: 7-20-2023

M. Songalia 7/21/23
MELINDA S. SONGALIA
OIC-Municipal Budget Officer

Date: _____

Attested by:

Gina E. Merilo
Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of July 20, 2023

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	OTHER SERVICES												
9000-03	Disaster Risk Reduction and Management Program	MDRRMO	Jan. 2023	Dec. 2023	Disaster risk reduction and management services								
9000-03-005	Anniversary Bonus for Officials and Employees	MO	August 2023		Milestone Anniversary Bonus granted to officials and employees	S/A NO. 03, CY 2023	P 9,000.00			P 9,000.00			
	TOTAL						P 9,000.00			P 9,000.00			

Prepared by:

An: [Signature]
EnP **ARTURO B. PEREZ, JR.**

OIC-Municipal Planning and Development Coordinator

MDC Secretariat

Date: 7-20-2023

Attested by:

[Signature]
MELINDA S. SONGALIA

OIC-Municipal Budget Officer

Date: _____

[Signature]
Hon. MA. GINA E. MERILO-
Municipal Mayor/MDC Chairperson

Date: _____