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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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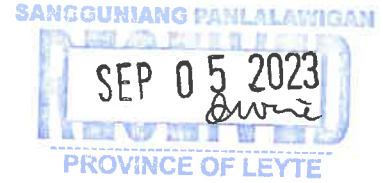
Item No.: 24
Date: 12 SEP 2023

RELEASED
9-5-23
#164
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

September 4, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Santa Fe, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-04** with a total appropriation in the amount of **P23,909,928.97** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the purchase of Lot shall conform with the provisions under RA 8974;
3. That the grant of LGU Subsidy for Socio-cultural performance shall be given only to LGU employee-participants involved in the Cultural and Athletic Activities for the purchase of costume or uniform, and other related expenses as stipulated in the guidelines on Documentary Requirements for Common Government Transactions under COA Circular No. 2012-001;
4. That the Monetization of Leave Credits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;
5. That the reversion of 20% Development Fund is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1 and shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
6. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

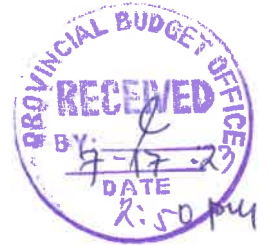
[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

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RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

SP


Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
17 July 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL ORDINANCE NO. 2023-04 OF THE MUNICIPALITY OF STA. FE, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO.1 OF THIS MUNICIPALITY FOR CY 2023 IN THE TOTAL AMOUNT OF TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT & 97/100 (PHP23,909,928.97), TOGETHER WITH SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FY 2023 IN THE AMOUNT OF PHP23,909,928.97.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

OFFICE OF THE MAYOR

July 05, 2023

THE HONORABLE MEMBERS
SANGGUNIANG PANLAWIGAN OF LEYTE
Provincial Capitol
By-Pass Road, Palo, Leyte

Thru: **HON. LEONARDO M. JAVIER**
Vice-Governor
SP Presiding Officer

Gentlemen and Ladies:


I have the honor to submit herewith to the Honorable Sanggunian OF Leyte, the herein attached **SUPPLEMENTAL BUDGET NO. 01** of the Municipality of Santa Fe, Leyte for CY 2023 in the amount of **PhP 23,909,928.97**, in accord with the MDC approved Supplemental Investment Program (AIP) and Local Development Investment Plan (LDIP) in the same amount of **PhP 23,909,928.97**.

Said submission is in compliance of RA 7160, the Local Government Code of 1991 and budget rules, regulations & issuances.

Hoping that your good office act favorably for the requisite BUDGET REVIEW and/or appropriation ordinance.

Thank you and MORE POWER!

Truly yours,


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

JUL 17 2023
PROVINCE OF LEYTE

SANGGUNIANG BAYAN

**THE 6TH SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF STA. FE, LEYTE,
HELD AT THE SB SESSION HALL, STA. FE, LEYTE ON JUNE 20, 2023.**

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

PRESENT:

HON. AMIEL P. ENAGE
SB Member
HON. RODEL L. AJETO
SB Member
HON. ALVIN D. PETILLA
SB Member
HON. GENY R. ESMERO
SB Member
HON. AGNES A. CHUCA
SB Member

HON. EDGARDO R. SALCEDA
SB Member
HON. RICARDO D. FAJARDO
SB Member
HON. LARRY S. ARUTA
SB Member
HON. BELEN C. CHUCA
Liga President
HON. MAE JO A. LANTAJO
SK Federation President

MUNICIPAL ORDINANCE NO. 2023-04
Series of 2023
(Introduced by Committee on Appropriation)

“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THIS MUNICIPALITY FOR CY 2023, SOURCED FROM CERTIFIED AVAILABLE FUNDS-REVERTED SAVINGS IN THE TOTAL AMOUNT OF TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97), THUS APPROPRIATED FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND EXPENDITURES.”

Be it enacted in the special session assembled:

Section 1. The Supplemental Budget No. 1 of the LGU-Santa Fe, Leyte for Calendar Year 2023 in the total amount of **TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97)**. The following documents are incorporated herein and made integral part of this Ordinance:

1. Certification of the Municipal Accountant and the Municipal Budget Officer on the Availability of Funds/Savings/ Unexpended balance of Allotments (Schedule of Savings);
2. Certification of the Municipal Treasurer on the Availability of Cash;
3. Statement of Funding Source (LBP Form No. 8);
4. Statement of Supplemental Appropriation CY 2023 (LBP Form No. 9) in the total amount **TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97)**; and,

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[Handwritten signatures and initials: Amier P. Enage, Rodel L. Ajeto, Alvin D. Petilla, Geny R. Esmero, Agnes A. Chuca, Edgardo R. Salceda, Ricardo D. Fajardo, Larry S. Aruta, Belen C. Chuca, Mae Jo A. Lantajo]

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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Ordinance No. 2023 - 04
Dated June 20, 2023

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5. MDC Resolution No. 02 Series of 2023 adopted June 07, 2023 and Approving Supplemental Investment Program (SIP) CY 2023 and Supplemental Local Development Investment Plan (SLDIP) CY 2023.

Section 2. Sources of Funds. Funds shall be taken from savings and reverted funds as enumerated in the Statement of Funding Source (LBP Form No. 8) certified by the Municipal Accountant and Municipal Treasurer.

Section 3. Use of Funds. The amount of **TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97)**; is hereby appropriated for Supplemental Budget No. 1 (LBP Form No. 9), for PPAs and expenditures included in the approved Supplemental Investment Program.

Section 4. Fund Utilization.

Section 4.1 Utilization of the funds shall be in accordance with pertinent laws, budgeting and auditing rules and regulations;

Section 4.2 The Government Procurement Act (RA9184) and its Implementing Rules and Regulations (IIRR) and the pertinent Government Procurement Policy Board (GPPB) Resolutions and the approved original contracts authorized by the Sangguniang Bayan which lawfully created the outstanding obligations shall be strictly observed in the utilization of funds authorized by this ordinance;

Section 4.3 The responsibility and accountability of the implementation of PPAs and proper utilization and disbursements of funds shall rest upon the Local Chief Executive and other local officials concerned.

Section 4.4. Section 351, Chapter 4 of the Local Government Code (RA 7160) provides that expenditures of funds or use of property in violation of Title Five on Local Fiscal Administration and other laws shall be a personal liability of the official or employee responsible therefore.

Section 5. Other Special Provisions.

a. The LCE Municipal Mayor is hereby vested with the authority to implement the Programs, Projects & Activities (PPAs) under this Supplemental Budget and in the PPAs that were provided in the Annual General Fund Budget for CY 2023 and further authorized to enter into Contract in the implementations of these PPAs as a legal and valid exercise of the LGUs corporate power as provided in Section 22 par (a) subpar (5) of RA 7160, the local Government Code of 1991.

b. The Municipal Officials and Employees including Job Orders is hereby granted the amount of Two Thousand pesos (Php 2,000.00) only, in pursuance to COA

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[Handwritten signatures and initials: Dimas R., Antilla, 2, J., Edgardo T. Melara, and others]

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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

SANGGUNIANG BAYAN

Continuation: Municipal Ordinance No. 2023 - 04
Dated June 20, 2023

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Circular No. 2012-001, Prescribing the Revised Guidelines and Documentary Requirements for Common Government Transactions issued on June 14, 2012 specifically 10.0 Cultural and Athletic Activities.

c. The LCE Mayor is hereby authorized to exercise Section 22 paragraph (a) subparagraph (5) to enter into contract in the PURCHASE OF LOT for the ROAD RIGHT OF WAY (RROW) that will be utilized in going TO & FROM the NHA Pabahay located at Barangay Bulod of this municipality.

Section 6. Approval of the Supplemental Investment Program (SIP) No. 1 for FY 2023 of this municipality. The Supplemental Investment Program of same amount of Php 23,909,928.97 is herein approved by virtue of MDC Resolution No. 02 (series of 2023) of the Municipal Development Council of this LGU on June 7, 2023.

Section 7. SEPARABILITY CLAUSE. If for any reason, any section or provisions of this ordinance is declared invalid or unconstitutional, other provisions not affected thereby, shall remain valid and subsisting.

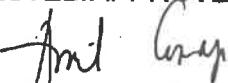
Section 8. EFFECTIVITY. This appropriation ordinance shall take effect immediately.


ENACTED: This 20th day of June 2023 during the 6th Special Session of the Sangguniang Bayan at the Sangguniang Bayan Session Hall, Sta. Fe, Leyte.


Let copies of this Ordinance be furnished to the Office of the Municipal Mayor Hon. Amparo H. Monteza, to the Local Finance Committee of this LGU, and to all others concerned for their guidance and appropriate action.


This ordinance is approved unanimously by the Members present.


ATTESTED/APPROVED:

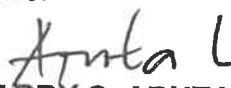

HON. AMIEL P. ENAGE
SB Member


HON. RODEL L. AJETO
SB Member


HON. ALVIN D. PETILLA
SB Member


HON. EDGARDO R. SALCEDA
SB Member


HON. RICARDO D. FAJARDO
SB Member


HON. LARRY S. ARUTA
SB Member




Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

SANGGUNIANG BAYAN

Continuation: Municipal Ordinance No. 2023-04
Dated June 20, 2023

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HON. GENY R. ESMERO
SB Member

(On Official Travel)
HON. BELEN C. CHUCA
Liga Pres. / SB Member

(On Official Travel)
HON. AGNES A. CHUCA
SB Member

(Official Business)
HON. MAE JO A. LANTAJO
SK Federation President / SB Member

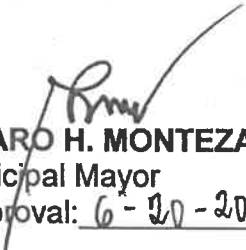
I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
Secretary to the Sangguniang Bayan 

Attested by:


HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice Mayor

APPROVED:


HON. AMPARO H. MONTEZA
Municipal Mayor
Date of Approval: 6-20-2023

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
STA. FE, LEYTE

IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
Mayor	PERSONAL SERVICES				
	Salaries Step Increment (Julius Xerxes M. Obenque) Outstanding Obligation	1000-000-3-1-01-001	Salaries & Wages - Regular	5-01-01-010	3,000.00
	Year-end Bonus		Year-End Bonus	5-01-02-140	250.00
	Mid-Year		Other Bonuses & Allowance	5-01-02-990	250.00
	Life & Retirement Insurance Contributions		GSIS	5-01-03-010	360.00
	PHILHEALTH		Philhealth	5-01-03-030	56,000.00
	ECC		ECC Premiums	5-01-03-040	30.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	100,000.00
	SUB TOTAL				159,890.00
	MOOE				
	Travel Expenses	1000-000-3-1-01-002	Travel Expenses	5-02-01-010	150,000.00
	Office Supplies		Supplies & Materials Expenses	5-02-03-010	25,000.00
	Fuel, Oil & Lubricants		Fuel, Oil & Lubricants	5-02-03-090	159,940.64
	Electricity Expenses		Electric Expenses	5-02-04-020	150,000.00
	Installation of Sub Meter for New Central Public Market lessor-occupants		Power Supply	5-02-09-010	100,000.00
Consultancy Services		Professional Services	5-02-11-030	150,000.00	
Janitorial Services		Janitorial Services	5-02-12-020	250,000.00	
Other MOOE		Other MOOE	5-02-99-990	200,000.00	
SUB TOTAL				1,184,940.64	
CAPITAL OUTLAY					
Const'n. & Improvement, Mun. Grounds - Conts'n. of Stage & Landscaping	1000-000-3-1-01-003	Land Improvements	1-07-02-990	1,000,000.00	
Landscaping at the rotonda	1000-000-3-1-01-004	Land Improvements	1-07-02-990	100,000.00	
Improvement & Upgrading of Electrical wiring System in LGU Bldgs. & Facilities	1000-000-3-1-01-005	Power System	1-07-03-050	944,000.00	
Improvement & Repair of Municipal Gymnasium	1000-000-3-1-01-006	Buildings & Other Structure	1-07-04-010	750,000.00	
Construction of Lusong @ Rotonda	1000-000-3-1-01-008	Other Structure	1-07-04-990	100,000.00	
Construction of Waiting Shed/s	1000-000-3-1-01-009	Other Structure	1-07-04-990	300,000.00	
Improvement & Repair of Waiting Area at TB DOTS Building	1000-000-3-1-01-010	Other Structure	1-07-04-990	100,000.00	
Establishment and/or Construction of Full Disclosure Policy Board (Cork Board)	1000-000-3-1-01-011	Other Structure	1-07-04-990	25,000.00	
Multi-media System (Establishment or Installation)	1000-000-3-1-01-012	IT Equipment	1-07-05-030	100,000.00	
Communication System - Purchase of Built-in Sound System @ Mun. Gym	1000-000-3-1-01-013	Communication Equipment	1-07-05-070	1,500,000.00	
Purchase of Fire Extinguisher	1000-000-3-1-01-014	Disaster Response & Rescue Equip.	1-07-05-090	100,000.00	
Furnitures & Fixtures	1000-000-3-1-01-015	Furnitures & Fixtures	1-07-07-010	150,000.00	
Purchase of Tents	1000-000-3-1-01-016	Other PPE	1-07-07-990	100,000.00	
Purchase of Chandelier	1000-000-3-1-01-017	Other PPE	1-07-99-990	50,000.00	
SUB TOTAL				5,319,000.00	
TOTAL				6,663,830.64	

IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
MSWDO	PERSONAL SERVICES				
	PHILHEALTH	3000-000-3-2-02-001	Philhealth	5-01-03-030	5,000.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				55,000.00
	MOOE				
	Travel Expenses	3000-000-3-2-02-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	SUB TOTAL				100,000.00
	TOTAL				155,000.00
	SB	PERSONAL SERVICES			
PHILHEALTH		1000-000-3-1-03-001	Philhealth	5-01-03-030	110,000.00
Other Personnel Benefits (Monetization)			Other Personnel Benefits	5-01-04-990	150,000.00
SUB TOTAL					260,000.00
MOOE					
Travel expenses		1000-000-3-1-03-002	Travel Expenses	5-02-01-010	400,000.00
Outstanding Obligations Travel Expenses (SB Belen C. Chuca)			Travel Expenses	5-02-01-010	8,000.00
Office Supplies			Supplies & Materials	5-02-03-010	25,000.00
Janitorial Services			Janitorial Services	5-02-12-020	150,000.00
SUB TOTAL					583,000.00
CAPITAL OUTLAY					
Establishment and/or Const'n. Full Disclosure Policy Board (Cork Board) 20 brgys	1000-000-3-1-03-003	Other Building & Structures	1-07-04-990	100,000.00	
SUB TOTAL				100,000.00	
TOTAL				943,000.00	
SB SEC.	PERSONAL SERVICES				
	Wages	1000-000-3-1-04-001	Salaries & Wages - Regular	5-01-01-020	25,000.00
	PHILHEALTH		Philhealth	5-01-03-030	8,000.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				83,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-04-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
SUB TOTAL				100,000.00	
TOTAL				183,000.00	
MPDC	PERSONAL SERVICES				
	PHILHEALTH	1000-000-3-1-05-001	Philhealth	5-01-03-030	12,000.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				62,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-05-002	Travel Expenses	5-02-01-010	75,000.00
Office Supplies		Supplies & Materials	5-02-03-010	25,000.00	
SUB TOTAL				100,000.00	
TOTAL				162,000.00	

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IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
MCR	PERSONAL SERVICES				
	Other Personnel Benefits (Monetization)	1000-000-3-1-06-001	Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				50,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-06-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	SUB TOTAL				100,000.00
	CAPITAL OUTLAY				
	Furnitures & Fixtures	1000-000-3-1-06-003	Furnitures & Fixtures	1-07-07-010	50,000.00
	SUB TOTAL				50,000.00
TOTAL				200,000.00	
MBO	PERSONAL SERVICES				
	PHILHEALTH				
	Other Personnel Benefits (Monetization)	1000-000-3-1-07-001	Philhealth	5-01-03-030	11,000.00
	SUB TOTAL		Other Personnel Benefits	5-01-04-990	50,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-07-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	SUB TOTAL				100,000.00
	CAPITAL OUTLAY				
	e-Budgeting System	1000-000-3-1-07-003	IT Equipment	1-07-05-020	350,000.00
SUB TOTAL				350,000.00	
TOTAL				511,000.00	
Accounting	PERSONAL SERVICES				
	PHILHEALTH				
	Other Personnel Benefits (Monetization)	1000-000-3-1-08-001	Philhealth	5-01-03-030	13,000.00
	SUB TOTAL		Other Personnel Benefits	5-01-04-990	50,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-08-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	SUB TOTAL				100,000.00
	TOTAL				163,000.00
	Treasury	PERSONAL SERVICES			
Other Personnel Benefits (Monetization)		1000-000-3-1-09-001	Other Personnel Benefits	5-01-04-990	50,000.00
SUB TOTAL					50,000.00
MOOE					
Travel Expenses		1000-000-3-1-09-002	Travel Expenses	5-02-01-010	75,000.00
Office Supplies			Supplies & Materials	5-02-03-010	25,000.00
SUB TOTAL					100,000.00
CAPITAL OUTLAY					
Office Equipment		1000-000-3-1-09-003	Office Equipment	1-07-05-020	75,000.00
SUB TOTAL					75,000.00
TOTAL				225,000.00	

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IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
Assessor	PERSONAL SERVICES				
	PHILHEALTH	1000-000-3-1-10-001	Philhealth	5-01-03-030	12,000.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				62,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-10-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	SUB TOTAL				100,000.00
	TOTAL				162,000.00
	Health	PERSONAL SERVICES			
PHILHEALTH		3000-000-3-1-11-001	Philhealth	5-01-03-030	31,000.00
Other Personnel Benefits (Monetization)			Other Personnel Benefits	5-01-04-990	50,000.00
SUB TOTAL					81,000.00
MOOE					
Travel Expenses		3000-000-3-1-11-002	Travel Expenses	5-02-01-010	75,000.00
Office Supplies			Supplies & Materials	5-02-03-010	25,000.00
Fuel, Oil & Lubricants			Fuel, Oil & Lubricants	5-02-03-090	100,000.00
SUB TOTAL					200,000.00
TOTAL					281,000.00
Agriculture	PERSONAL SERVICES				
	Other Personnel Benefits (Monetization)	8000-000-3-2-12-001	Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				50,000.00
	MOOE				
	Travel Expenses	8000-000-3-2-12-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	Purchase of Fertilizers		Agri. & marine supplies expenses	5-02-03-100	1,000,000.00
SUB TOTAL				1,100,000.00	
TOTAL				1,150,000.00	
Engineering	PERSONAL SERVICES				
	Salaries & Wages Step Increment (Zosimo B. Lodo, Jr.& Billy Rey Gamala) Outstanding Obli.	8000-000-3-1-13-001	Salaries & Wages - Regular	5-01-01-010	15,500.00
	Year-end Bonus		Year-End Bonus	5-01-02-140	1,291.67
	Mid-year		Other Bonuses & Allowance	5-01-02-990	1,291.67
	Life & Retirement Insurance Contributions		GSIS	5-01-03-010	1,860.00
	PHILHEALTH		Philhealth	5-01-03-030	16,000.00
	ECC		ECC Premiums	5-01-03-040	155.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				86,098.33
	MOOE				
	Travel Expenses	8000-000-3-1-13-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
	SUB TOTAL				100,000.00
TOTAL				186,098.33	

Jahoy

IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
MDRRMO	PERSONAL SERVICES				
	PHILHEALTH	1000-000-3-1-14-001	Philhealth	5-01-03-030	5,000.00
	Other Personnel Benefits (Monetization)		Other Personnel Benefits	5-01-04-990	50,000.00
	SUB TOTAL				55,000.00
	MOOE				
	Travel Expenses	1000-000-3-1-14-002	Travel Expenses	5-02-01-010	75,000.00
	Office Supplies		Supplies & Materials	5-02-03-010	25,000.00
SUB TOTAL				100,000.00	
	TOTAL				155,000.00
BFP	MOOE				
	Other MOOE	1000-000-3-1-15-001	Other MOOE	5-02-99-990	10,000.00
	SUB TOTAL				10,000.00
	CAPITAL OUTLAY				
	Improvement & Rehabilitation of BFP Building	1000-000-3-1-15-002	Rehabilitation & Improvement	1-07-04-010	200,000.00
	Office Equipment	1000-000-3-1-15-003	Office Equipment	1-07-05-020	30,000.00
	Furnitures & Fixtures	1000-000-3-1-15-004	Furnitures & Fixtures	1-07-07-010	30,000.00
SUB TOTAL				260,000.00	
	TOTAL				270,000.00
KALAHI-CIDSS	MOOE				
	Office Supplies	1000-000-3-1-16-001	Office Supplies	5-02-03-010	50,000.00
	TOTAL				50,000.00
SENIOR CITIZEN	MOOE				
	Birthday Regalo for Senior Citizen	1000-000-3-1-17-001	Birthday Regalo	5-02-99-080	200,000.00
	SUB TOTAL				200,000.00
	CAPITAL OUTLAY				
	Improvement & Renovation of OSCA Building	1000-000-3-1-17-002	Improvement & Renovation	1-07-04-010	350,000.00
	SUB TOTAL				350,000.00
	TOTAL				550,000.00
COMELEC	MOOE				
	Outstanding Obligation COMELEC - Honoraria of MBOC	1000-000-3-1-18-001	Other Professional Services	5-02-11-040	105,000.00
	TOTAL				105,000.00
MTC	CAPITAL OUTLAY				
	Improvement & Renovation of MTC Building (Const. of Witness Stand)	1000-000-3-1-19-001	Improvement & Renovation	1-07-04-010	350,000.00
	Office Equipment	1000-000-3-1-19-002	Office Equipment	1-07-05-020	50,000.00
	TOTAL				400,000.00
PNP	CAPITAL OUTLAY				
	IT Equipment & Software with printer	1000-000-3-1-20-001	IT Equipment & Software	1-07-05-030	75,000.00
	TOTAL				75,000.00
DILG	MOOE				
	Other MOOE	1000-000-3-1-21-001	Other MOOE	5-02-99-990	25,000.00
	TOTAL				25,000.00

July

IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
LIGA	MOOE				
	Travel Expenses	1000-000-3-1-22-001	Travel Expenses	5-02-01-010	50,000.00
	SUB TOTAL				50,000.00
	CAPITAL OUTLAY				
	Furnitures & Fixtures	1000-000-3-1-22-002	Furnitures & Fixtures	1-07-07-010	50,000.00
	Office Equipment	1000-000-3-1-22-003	Office Equipment	1-07-05-020	95,000.00
	SUB TOTAL				145,000.00
	TOTAL				195,000.00
BAC	MOOE				
	Travel Expenses	1000-000-3-1-23-001	Travel Expenses	5-02-01-010	150,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	50,000.00
	Office Supplies		Office Supplies	5-02-03-010	25,000.00
	SUB TOTAL				225,000.00
	CAPITAL OUTLAY				
	IT Equipment & Software with printer	1000-000-3-1-23-002	IT Equipment & Software	1-09-01-020	75,000.00
	SUB TOTAL				75,000.00
	TOTAL				300,000.00
HRMO	MOOE				
	Travel Expenses	1000-000-3-1-24-001	Travel Expenses	5-02-01-010	25,000.00
	Other MOOE		Other MOOE	5-02-99-990	25,000.00
	TOTAL				50,000.00
SPA	Sports Development Program & Activities	1000-000-3-1-25-001	Sports Development Program	5-02-99-990	300,000.00
	Socio-cultural Activities		Socio-cultural Activities	5-02-99-990	700,000.00
	Tourism Development Program & Activities		Tourism Development Program	5-02-99-990	250,000.00
	Local Youth Development Office & Activities		Youth Development Program	5-02-99-990	100,000.00
	Insurance of Barangay Tanods & BHWs		Insurance	5-02-99-990	250,000.00
	TOTAL				1,600,000.00
20% LDF	CAPITAL OUTLAY				
	Purchase of Lot, Brgy. Bulod for Road Right of Way (RROW) to NHA Pabahay (inclusive of acquisition incidental costs & legal expenses for the Purchase & transfer of title in favor of the LGU Santa Fe, Leyte)	1000-000-3-1-26-001	Land Improvements	1-07-01-010	950,000.00
	Construction of Perimeter Fence @ New Central Public Market	1000-000-3-1-26-002	Land Improvements	1-07-02-990	600,000.00
	Filling Materials (Municipal Central Public Market) @ Brgy. Zone II	1000-000-3-1-26-003	Land Improvements	1-07-02-990	500,000.00
	Filling Materials (Municipal Cemetery) @ Brgy. Bulod	1000-000-3-1-26-004	Land Improvements	1-07-02-990	500,000.00
	Concreting New Market Site Road to Zone IV	1000-000-3-1-26-005	Road Networks	1-07-03-010	2,600,000.00
	Construction of Roll-up Market Tiendas @ New Central Public Market	1000-000-3-1-26-006	Other Structures	1-07-04-990	4,000,000.00
	TOTAL				9,150,000.00
GRAND TOTAL				23,909,928.97	

Prepared:


NIRESSA AMOR S. LAGO
Municipal Budget Officer - Des.

Approved:


HON. AMPARO H. MONTEZA
Municipal Mayor

LBP Form No. 8

STATEMENT OF FUNDING SOURCE
SUPPLEMENTAL BUDGET NO. 1
FY 2023


SANTA FE, LEYTE

GENERAL FUND (101)

PARTICULARS (1)	ACCOUNT CLASSIFICATIONS (2)	AMOUNT (3)
1.0 New Revenue Source Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings a. Closing the Book of Accounts FY 2022		5,970,918.32
4.0 Realignment		
5.0 Reversion a. Fund Reverted from savings, Capital Outlays prior years b. Fund reverted from 20% Development Fund (DF)		8,496,827.49 9,442,183.16
TOTAL ESTIMATED INCOME		23,909,928.97

Certified Correct:


CIRIACO L. MONTAÑO
Acting Municipal Treasurer
Date: 06-20-23


ROMEO A. GRISOLA
Municipal Accountant - Des.
Date: 06-20-23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

OFFICE OF THE MUNICIPAL TREASURER

CERTIFICATE OF CASH AVAILABILITY

TO WHOM IT MAY CONCERN:

The undersigned HEREBY CERTIFIES that the amount of **TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS AND NINETY-SEVEN CENTAVOS (Php 23,909,928.97) ONLY**, covered by Supplemental Budget No. 1, CY 2023, General Fund of this municipality, is **CASH ACTUALLY AVAILABLE.**

Issued upon request for support basis of Supplemental Budget No. 01 General Fund, CY 2023, this 20th day of **June 2023** at **Santa Fe, Leyte.**


CIRIACO L. MONTAÑO
Acting Municipal Treasurer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

Post - Closing
SCHEDULE OF SUBSIDIARY LEDGER ACCOUNTS
GENERAL FUND
As of December 31, 2021

Account Code	Particulars		Amount
3-01-01-010	Government Equity		
3-01-01-010 01	Property, Plant and Equipment	P	114,922,630.53
3-01-01-010 02	Continuing Appropriation to Finance Capital Project		39,187,734.13
3-01-01-010 03	Available for Operations		5,970,918.32
3-01-01-010 04	InFres Project 1		26,880,437.70
3-01-01-010 05	InFres Project 2		14,949,126.74
3-01-01-010 11	Unused Calamity Fund (2017)		40,000.00
3-01-01-010 12	Unused Calamity Fund (2018)		40,000.00
3-01-01-010 14	Unused Calamity Fund (2020)		303,128.00
3-01-01-010 15	Unused Calamity Fund (2021)		225,070.00
3-01-01-010 16	Unused Calamity Fund (2022)		7,025,494.00
3-01-01-010 17	Transfer of PPE from other LGU/ Trust Fund		55,539,251.59
3-01-01-010 18	Equity Allocated to Settle Obligations		25,263,474.17
	Total	P	290,347,265.18



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

SANGGUNIANG BAYAN

THE 42ND REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF STA. FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, STA. FE, LEYTE ON JUNE 19, 2023.

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

HON. AMIEL P. ENAGE
SB Member
HON. RODEL L. AJETO
SB Member
HON. ALVIN D. PETILLA
SB Member
HON. GENY R. ESMERO
SB Member
HON. AGNES A. CHUCA
SB Member

HON. EDGARDO R. SALCEDA
SB Member
HON. RICARDO D. FAJARDO
SB Member
HON. LARRY S. ARUTA
SB Member
HON. BELEN C. CHUCA
Liga President
HON. MAE JO A. LANTAJO
SK Federation President

MUNICIPAL RESOLUTION NO. 2023 – 97
Series of 2023

A RESOLUTION REVERTING FUNDS IN THE AMOUNT OF SEVENTEEN MILLION NINE HUNDRED THIRTY NINE THOUSAND TEN PESOS AND SIXTY- FIVE CENTAVOS (17,939,010.65) ONLY, FROM SELECTED ITEMS IN THE CY 2023 FUND REVERTED FROM SAVINGS, CAPITAL OUTLAYS PRIOR YEARS EIGHT MILLION FOUR HUNDRED NINETY SIX THOUSAND EIGHT HUNDRED TWENTY SEVEN AND FOURTY-NINE CENTAVOS (PHP 8,496,827.49), AND FUND REVERTED FROM 20% DEVELOPMENT FUND (DF), NINE MILLION FOUR HUNDRED FOURTY TWO THOUSAND ONE HUNDRED EIGHTY THREE AND SIXTEEN CENTAVOS (PHP 9,442,183.16) ONLY.

WHEREAS, Hon. Mayor Amparo H. Monteza urgently requested for reversion, certified continuing appropriations – capital outlays, and 20% Development Fund (DF) continuing appropriations and current DF reverted sums;

WHEREAS, the MDC resolved to approve and adopt Supplemental Annual Investment Program (SAIP) for the Proposed Supplemental Budget No. 1 of the General Fund in the amount of PhP 23,909,928.97 pursuant to MDC Resolution No. 02, dated June 07, 2023;

WHEREAS, the Chief Accountant and the Acting Municipal Treasurer confirmed savings-in-appropriations and/or Continuing Appropriations covered by this reversion; and that the amount is CERTIFIED AS TO ACTUAL FUNDS-CASH AVAILABILITY of the said PhP PhP 17,939,010.65 which is the subject of this particular legislation;

Amiel P. Enage *Rodel L. Ajeto* *Alvin D. Petilla* *Geny R. Esmero* *Agnes A. Chuca* *Eduardo N. Toreros* *Amparo H. Monteza* *Edgardo R. Salceda* *Ricardo D. Fajardo* *Larry S. Aruta* *Belen C. Chuca* *Mae Jo A. Lantajo*



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2023 – 97
Dated June 19, 2023

page 2 of 3

WHEREAS, Section 322, Chapter 3, Title five of the Local Government Code (R.A. 7160) on Reversion of Unexpended Balance of Appropriations, Continuing Appropriations provides that unexpended balances of appropriations authorized in the annual appropriations shall revert to the unappropriated surplus of the general fund at the end of the year and shall not thereafter be available except by subsequent enactment; and,

WHEREAS, Section 351, Chapter 4 of the Local Government Code (R.A. 7160) provides that expenditures of funds or use of property in violation of Title five on Local Fiscal Administration and other laws shall be a personal liability of the official or employee responsible therefore.

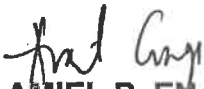
NOW THEREFORE, on motion of **HON. EDGARDO R. SALCEDA**, Committee Chairman on Appropriations duly seconded by **All members present**; be it;

RESOLVED AS IT IS HEREBY RESOLVED, TO REVERTING FUNDS IN THE AMOUNT OF SEVENTEEN MILLION NINE HUNDRED THIRTY NINE THOUSAND TEN PESOS AND SIXTY- FIVE CENTAVOS) (17,939,010.65) ONLY, FROM SELECTED ITEMS IN THE CY 2023 FUND REVERTED FROM SAVINGS, CAPITAL OUTLAYS PRIOR YEARS EIGHT MILLION FOUR HUNDRED NINETY SIX THOUSAND EIGHT HUNDRED TWENTY SEVEN AND FOURTY-NINE CENTAVOS (PHP 8,496,827.49), AND FUND REVERTED FROM 20% DEVELOPMENT FUND (DF) NINE MILLION FOUR HUNDRED FOURTY TWO THOUSAND ONE HUNDRED EIGHTY THREE AND SIXTEEN CENTAVOS (PHP 9,442,183.16) ONLY.


RESOLVED FURTHER, to furnish copies of this resolution to the Office of the Municipal Mayor, **HON. MAYOR AMPARO H. MONTEZA**; to the Local Finance Committee of this LGU, and to all others concerned for their information and appropriate favorable action.

APPROVED UNANIMOUSLY this 20th day of June 2023 at the Sangguniang Bayan Session Hall, Santa Fe, Leyte.

ATTESTED/APPROVED:


HON. AMIEL P. ENAGE
SB Member


HON. RODEL L. AJETO
SB Member


HON. EDGARDO R. SALCEDA
SB Member


HON. RICARDO D. FAJARDO
SB Member






Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2023 - 97
Dated June 19, 2023

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HON. ALVIN D. PETILLA
SB Member


HON. LARRY S. ARUTA
SB Member


HON. GENY R. ESMERO
SB Member

(On Official Travel)
HON. BELEN C. CHUCA
Liga Pres. / SB Member

(On Official Travel)
HON. AGNES A. CHUCA
SB Member

(Absent)
HON. MAE JO A. LANTAJO
SK Federation President / SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
Secretary to the Sangguniang Bayan Designate

Attested by:


HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice Mayor

APPROVED:


HON. AMPARO H. MONTEZA
Municipal Mayor

Date of Approval: 6-20-2023

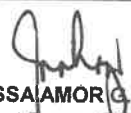
Schedule of 2019 - 2022 Continuing Appropriation 20% LDF (Subject for Reversion)
As of May 31, 2023
LGU SANTA FE, LEYTE

FUNCTION/ PROGRAM/ PROJECT/ ACTIVITY	UNOBLIGATED BALANCE
CY 2019 Continuing Appropriation Balances of 20% LDF	
Environmental Development	
1. Ecology Solid Waste Management (RA 9003) RCA Residual Containment (RCA)	200,000.00
Total	200,000.00
CY 2020 Continuing Appropriation Balances of 20% LDF	
Social Development	
1. Construction of Drainage System at SFNHS	4,024.45
Sub - Total	4,024.45
Environmental Development	
1. Barangay Road Maintenance - Farm to Market Road (FMR) Patching	1,760.00
Sub - Total	1,760.00
Total	6,784.45
CY 2022 Continuing Appropriation Balances of 20% LDF	
General Services	
1. Improvement of Municipal Cemetery &/or Construction of Apartment Type Cemetery	4,402.50
2. Farm to Market (FMR) to Municipal Cemetery (Brgy. Zone III to Bulod Passing along the Catholic Cemetery)	2,924.44
Sub - Total	7,326.94
Economic Services	
Supplemental Budget No. 01	
1. Heavy Equipment Rental (MOOE)	185.80
2. Improvement, Repair & renovation of Liga Hall	200,000.00
3. Improvement of Old Public Market Building at Corner San Antonio st. & Murillo St. in front of Municipal Birthing Facility	1,000,000.00
4. Payment of Evacuation Center Construction of San Roque	28,885.97
Sub - Total	1,229,071.77
Total	1,236,398.71
CY 2023 20% LDF (Current Appropriation)	
General Services	
1. CBMS Fund - Counterpart	2,000,000.00
2. Construction and/or Improvement of Parking Space and Stage Renovation, In-front of Mun. main Bldg.	2,000,000.00
Sub - Total	4,000,000.00
Social Services	
1. Renovation and Improvement of Old RHU Building	2,000,000.00
Sub - Total	2,000,000.00
Economic Services	
1. Purchase of Palay Certified Seeds	2,000,000.00
Sub - Total	2,000,000.00
Total	8,000,000.00
Grand Total	9,442,183.16


Prepared By:


ELMA T. PEDERSEN
 AA/III

Certified Correct:


NIRESSA AMOR G. LAGO
 Municipal Budget Officer - Des.

Checked Verified:


ROMEO A. BRISOLA
 Municipal Accountant - Des.

Noted:


HON. AMPARO H. MONTEZA
 Municipal Mayor

**Schedule of (2016 - 2022) Continuing Capital Outlay (Subject for Reversion)
as of May 31, 2023**

Function / Program / Project / Activity	Year	Unobligated Balance
OFFICE OF THE MAYOR		
Photocopying Machine	2016	2,000.00
Photocopying Machine	2017	100,000.00
Photocopying Machine	2020	100.00
Photocopying Machine or Risographing Machine	2022	175,000.00
Sub - Total		277,100.00
Furniture & Fixtures	2021	27,187.00
Furniture & Fixtures	2022	7,050.00
Sub - Total		34,237.00
IT Equipment & Computer Software	2020	78.00
IT Equipment & Computer Software	2022	81,661.00
Sub - Total		81,739.00
Chandelier	2016	45,000.00
Sub - Total		45,000.00
Landscaping of Parks & Plaza	2018	3,100.00
Sub - Total		3,100.00
Landscaping Municipal Grounds	2019	200,000.00
Sub - Total		200,000.00
Purchase of Industrial Fan	2020	100,000.00
Sub - Total		100,000.00
Municipal Perimeter Fencing	2020	77,132.53
Sub - Total		77,132.53
Outstanding Obligation Variation Order - Municipal Building Construction	2020	50,057.49
Sub - Total		50,057.49
Other Land Improvement Parks & Plaza Lightings	2020	94,356.00
Sub - Total		94,356.00
Purchase of Motor Vehicle	2021	76,254.00
Sub - Total		76,254.00
Improvement of Parks & Plaza	2020	1,101.25
Sub - Total		1,101.25
Improvement of NHA Pabahay Covid 19 Isolation	2021	215,000.00
Sub - Total		215,000.00
Construction of Multi - Purpose Bldg. of DOST (ISO) Pabahay	2021	50,451.43
Sub - Total		50,451.43
Improvement other LGU Building	2022	350,000.00
Sub - Total		350,000.00
Improvement of Municipal Grounds	2022	600,000.00
Sub - Total		600,000.00
Improvement of Market Tiendas	2021	80,000.00
Sub - Total		80,000.00
Road Networks - Infrastructure Assets Rep. & Maint & Improvement (Patching & Regravelling) of Sitio Kinautdan, Brgy. San Miguelay, santa Fe, Leyte Passing Sitio Can - Anao & LGU Landfill Site	2022	74.73
Sub - Total		74.73
Purchase of Filling Materials for New Public Market	2022	6,074.80
Sub - Total		6,074.80
Office Equipment	2022	50,000.00
Sub - Total		50,000.00
Communication Equipment	2022	300,000.00
Sub - Total		300,000.00
Other PPE - Tents & Grascutter	2022	100,000.00
Sub - Total		100,000.00
Construction & /or Installation of Basketball Goal System @ Multi - Purpose Covered Hall at New Public market Site Mercado Street, Brgy. Zone II (Poblacion) Santa Fe, Leyte	2022	208.00
Sub - Total		208.00
TOTAL		2,791,886.23



ACCOUNTING		
Furniture & Fixtures	2019	75,000.00
Sub - Total		75,000.00
TOTAL		75,000.00
MTO		
PPE	2017	107,382.02
Sub - Total		107,382.02
Furniture & Fixtures	2017	1,186.50
Furniture & Fixtures	2018	15,000.00
Furniture & Fixtures	2019	15,000.00
Furniture & Fixtures	2021	15,000.00
Sub - Total		46,186.50
TOTAL		153,568.52
ASSESSOR		
Revenue Generation Program System (ITAX)	2018	320,000.00
Revenue Generation Program System (ITAX)	2019	1,000.00
Sub - Total		321,000.00
TOTAL		321,000.00
MHO		
Furniture & Fixtures	2017	12,400.00
Furniture & Fixtures	2018	33,045.00
Furniture & Fixtures	2021	35,000.00
Furniture & Fixtures	2022	35,000.00
Sub - Total		115,445.00
IT Equipment & Computer Software	2021	75,000.00
Sub - Total		75,000.00
Office Equipment - Purchase of Split Type Aircon	2022	50,000.00
Sub - Total		50,000.00
TOTAL		240,445.00
MDRRMO		
Office Equipment - Purchase of Aircon	2021	47,763.00
Sub - Total		47,763.00
TOTAL		47,763.00
LIGA		
Repair & Improvement Liga Hall	2019	70,590.64
Sub - Total		70,590.64
TOTAL		70,590.64
HRMO		
Furniture & Fixtures	2021	35,000.00
Furniture & Fixtures	2022	50,000.00
Sub - Total		85,000.00
Office equipment		50,000.00
Sub - Total		50,000.00
TOTAL		135,000.00
MSWDO		
Furniture & Fixtures	2021	10,000.00
Furniture & Fixtures	2022	10,000.00
Sub - Total		20,000.00
Rep. & Renovation/Improvement of MSWDO Bldg.	2021	411.90
Sub - Total		411.90
TOTAL		20,411.90
SB		
Construction of Legislative Bldg.	2014	70,000.00
Construction of Legislative Bldg.	2015	70,000.00
Sub - Total		140,000.00
Preparation Drafting Legislative Bldg.	2020	300,000.00
Sub - Total		300,000.00
Other Property Plant & Equipment	2014	10,805.00
Other Property Plant & Equipment	2015	100,000.00
Sub - Total		110,805.00
Communication Equipment	2015	1,500.00
Communication Equipment	2017	20,000.00
Communication Equipment	2022	100,000.00
Sub - Total		121,500.00

IT Equipment & Computer Software	2022	240,670.00
Sub - Total		240,670.00
Furniture & Fixtures	2021	48,740.22
Furniture & Fixtures	2022	30,000.00
Sub - Total		78,740.22
Office Equipment	2022	30,000.00
Sub - Total		30,000.00
TOTAL		1,021,715.22
SB Secretary		
Furniture & Fixtures		27,568.90
Furniture & Fixtures	2022	35,000.00
Sub - Total		62,568.90
PPE		16,800.00
Sub - Total		16,800.00
Communication Equipment		10,293.24
Sub - Total		10,293.24
IT Equipment & Computer Software	2022	150,000.00
Sub - Total		150,000.00
TOTAL		239,662.14
MCR		
IT Equipment & Computer Software	2019	60,000.00
Sub - Total		60,000.00
Furniture & Fixtures	2022	5,000.00
Sub - Total		5,000.00
Property Plant & Equipment	2022	10.00
Sub - Total		10.00
TOTAL		65,010.00
BUDGET		
Furniture & Fixtures	2017	8,300.00
Furniture & Fixtures	2018	25,000.00
Furniture & Fixtures	2019	10,750.00
Furniture & Fixtures	2022	35,000.00
Sub - Total		79,050.00
IT Equipment & Computer Software	2022	150,000.00
Sub - Total		150,000.00
TOTAL		229,050.00
ACCOUNTING		
Office Equipment		0.20
Sub - Total		0.20
Communication Equipment	2017	40,000.00
Sub - Total		40,000.00
Computer Software	2019	44,446.30
IT Equipment & Computer Software	2021	50,000.00
IT Equipment & Computer Software	2022	100,000.00
Sub - Total		194,446.30
TOTAL		234,446.50
ASSESSOR		
Furniture & Fixtures	2014	14,300.00
Furniture & Fixtures	2015	30,000.00
Furniture & Fixtures	2017	35,000.00
Furniture & Fixtures	2018	15,000.00
Furniture & Fixtures	2019	7,006.00
Furniture & Fixtures	2022	35,000.00
Sub - Total		136,306.00
TOTAL		136,306.00
MRRMO		
Furniture & Fixtures	2021	500.00
Furniture & Fixtures	2022	35,000.00
Sub - Total		35,500.00
TOTAL		35,500.00
PNP		
Office Equipment	2018	30,010.00
Sub - Total		30,010.00
TOTAL		30,010.00


BFP		
Purchase of Motorcycle	2018	75,000.00
Purchase of Motorcycle	2021	10,000.00
	Sub - Total	85,000.00
Communication Equipment	2021	85,000.00
Communication Equipment	2022	85,000.00
	Sub - Total	170,000.00
TOTAL		255,000.00
LIGA		
Furniture & Fixtures	2017	20,000.00
Furniture & Fixtures	2019	100,000.00
Furniture & Fixtures	2020	50,000.00
Furniture & Fixtures	2021	15,000.00
Furniture & Fixtures	2022	15,000.00
	Sub - Total	200,000.00
TOTAL		200,000.00
AGRICULTURE		
Furniture & Fixtures	2021	50,000.00
Furniture & Fixtures	2022	20,000.00
	Sub - Total	70,000.00
Purchase of Palay Seeds	2021	300,000.00
	Sub - Total	300,000.00
Geotagging (Communication Equipment)	2022	70,000.00
	Sub - Total	70,000.00
TOTAL		440,000.00
MENRO		
Purchase of Garbage Compactor	2022	700,000.00
	Sub - Total	700,000.00
TOTAL		700,000.00
MTC		
Furniture & Fixtures	2017	20,000.00
Furniture & Fixtures	2018	5,500.00
Furniture & Fixtures	2019	15,000.00
Furniture & Fixtures	2022	75,000.00
	Sub - Total	115,500.00
Other PPE (Platform & Witness Stand)	2017	35,000.00
Other PPE (Platform & Witness Stand)	2018	25,000.00
Other PPE (Platform & Witness Stand)	2019	25,000.00
Other PPE (Platform & Witness Stand)	2020	50,000.00
Other PPE (Platform & Witness Stand)	2021	181,871.81
	Sub - Total	316,871.81
Renovation & Improvement MTC Bldg.	2020	51,073.00
	Sub - Total	51,073.00
	Sub - Total	483,444.81
COMELEC		
Building & Structures	2021	100,000.00
Building & Structures	2022	100,000.00
	Sub - Total	200,000.00
TOTAL		200,000.00
SENIOR CITIZEN		
IT Equipment & Computer Software	2022	9,000.00
	Sub - Total	9,000.00
Furniture & Fixtures	2017	30,009.50
Furniture & Fixtures	2021	30,000.00
	Sub - Total	60,009.50
Repair of Bldg.	2017	35,000.00
	Sub - Total	35,000.00
OSCA Fencing	2018	1,958.03
	Sub - Total	1,958.03
Repair & Renovation & Improvement	2021	100,000.00
	Sub - Total	100,000.00

Ceiling Fan/Wall Fan/Stand Fan	2021	15,000.00
Sub - Total		15,000.00
Communication Equipment	2022	150,000.00
Sub - Total		150,000.00
Office Equipment (ID Maker Machine)	2022	50.00
Sub - Total		50.00
TOTAL		371,047.53
Grand - Total		8,496,527.49


Prepared by:

Certified Correct:


ELMA T. PEDERSEN
 AAIH


NIRESSA AMOR G. LAGO
 Municipal Budget Officer - Des.

Checked & Verified:


ROMEO A. GRISOLA
 Municipal Accountant - Des.

Noted:


AMPARO H. MONTEZA
 Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

THE 06TH SPECIAL SESSION OF THE 12TH SANGGUNIANG BAYAN OF STA. FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, STA. FE, LEYTE ON JUNE 20, 2023.

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

PRESENT:

HON. AMIEL P. ENAGE
SB Member
HON. RODEL L. AJETO
SB Member
HON. ALVIN D. PETILLA
SB Member
HON. GENY R. ESMERO
SB Member
HON. AGNES A. CHUCA
SB Member

HON. EDGARDO R. SALCEDA
SB Member
HON. RICARDO D. FAJARDO
SB Member
HON. LARRY S. ARUTA
SB Member
HON. BELEN C. CHUCA
Liga President
HON. MAE JO A. LANTAJO
SK Federation President

MUNICIPAL RESOLUTION NO. 2023-98
Series of 2023
(Introduced by Committee on Appropriation)

A RESOLUTION APPROVING AND/OR ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR CY 2023 OF THIS MUNICIPALITY IN THE AMOUNT OF TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97) FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND EXPENDITURES COVERED BY SUPPLEMENTAL BUDGET NO. 1 OF THIS MUNICIPALITY, CY 2023.

Whereas, a Supplemental Budget of the LGU-Sta. Fe, Leyte for Calendar Year 2023 in the total amount of TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97 has been presented for priority PPAs; and,

Whereas, MDC Resolution No. 02 Series of 2023 adopted June 07, 2023 and Approving SIP CY 2023; and Supplemental Investment Program (SIP) CY 2023.

Whereas, the Sources of Funds. Funds shall be taken from savings and reverted funds as enumerated in the Statement of Funding Source (LBP Form No. 8) certified by the Municipal Accountant and Municipal Treasurer. The amount of **TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97**; is hereby appropriated for Supplemental Budget No. 1 (LBP Form No. 9), for PPAs and expenditures included in the approved Supplemental Investment Program.

Amiel P. Enage
Agnes A. Chuca

Eduardo N. Toreros

1 *Dimura*

Aruta L

[Handwritten signatures on the right margin]



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2023 – 98
Dated June 20, 2023

page 2 of 3

NOW THEREFORE, on motion of **HON. EDGARDO R. SALCEDA**, the Committee Chairman on Appropriations duly seconded by **ALL MEMBERS PRESENT**; be it,


RESOLVED TO APPROVE AS IT IS HEREBY APPROVED AND/OR ADOPTED THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR CY 2023 OF THIS MUNICIPALITY IN THE AMOUNT OF TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97) FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND EXPENDITURES COVERED BY SUPPLEMENTAL BUDGET NO. 1 OF THIS MUNICIPALITY, CY 2023.


RESOLVED FURTHER AND FINALLY, to furnish copies of this resolution to the Municipal Mayor; to the MDC; and, to the Local Finance Committee, all of this municipality, for their information, guidance, and appropriate favorable action.


ADOPTED this **20th** day of **June 2023** during the **06th Special Session** of the Sangguniang Bayan at the **Sangguniang Bayan Session Hall, Santa Fe, Leyte**.

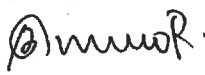
This resolution is approved unanimously.

ATTESTED/APPROVED:



HON. AMIEL P. ENAGE
SB Member



HON. RODEL L. AJETO
SB Member


HON. ALVIN D. PETILLA
SB Member


HON. GENY R. ESMERO
SB Member


HON. EDGARDO R. SALCEDA
SB Member


HON. RICARDO D. FAJARDO
SB Member


HON. LARRY S. ARUTA
SB Member

(On Official Travel)
HON. BELEN C. CHUCA
Liga Pres. / SB Member



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: *Municipal Resolution No. 2023 – 98*
Dated June 20, 2023

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(On Official Travel)
HON. AGNES A. CHUCA
SB Member

(On Official Business)
HON. MAE JO A. LANTAJO
SK Federation President / SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
Secretary to the Sangguniang Bayan Designate

ATTESTED BY:


HON. EDUARDO N. TOREROS
Municipal Vice-Mayor
Presiding Officer

APPROVED BY:


HON. AMPARO H. MONTEZA
Local Chief Executive/Municipal Mayor

Date of Approval: 7-10-2023



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

MUNICIPAL DEVELOPMENT COUNCIL (MDC)
MDC Resolution No. 01
Series of 2023

A RESOLUTION FORMULATING AND/OR APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FY 2023, IDENTIFYING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) IN THE AMOUNT OF P23,909,928.97 THAT WILL BE COVERED BY SUPPLEMENTAL BUDGET NO. 1 OF THIS MUNICIPALITY, ENDORSING FAVORABLY TO THE SANGGUNIAN BAYAN FOR THEIR ADOPTION AND CONSEQUENT BUDGET AUTHORIZATION.

WHEREAS, THE MUNICIPAL DEVELOPMENT COUNCIL MEETING is convened on June 7, 2023 at the Mayor's Conference Hall, Santa Fe, Leyte.

WHEREAS, presented for deliberation is the Supplemental Annual Investment Program (AIP) No. 1 for CY 2023 in the amount of **P P23,909,928.97;**

WHEREAS, proposed priority expenditures of the Supplemental Annual Investment Program (AIP) are for the following:

1. Administrative General Services of Municipal Officials and employees;

2. Special Purpose Appropriations (SPA) particularly the Sports Development Program, Socio-Cultural Activities, Tourism Development & Activities and Insurance of Barangay Tanods;

3. Capital Expenditures under the 20% Local Development Fund specifically:

- a. Concreting of New Market site Road to Brgy. Zone IV
- b. Construction of Perimeter Fence @ Public Market
- c. Filling (Materials) of Municipal Public Market @ Zone II
- d. Filling (Materials) of Municipal Cemetery @ Brgy. Bulod
- e. Construction of Roll-up Market Tiendas @ Public Market

NOW THEREFORE, on motion of Hon. Teresa Palingcod, Punong Barangay of Katipunan, duly seconded by Hon. Erwin Roca, Punong Barangay of San Miguelay and all members present, be it;

RESOLVED TO FORMULATE AND/OR APPROVE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FY 2023 IDENTIFYING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) IN THE AMOUNT OF P23,909,928.97 THAT WILL BE COVERED BY SUPPLEMENTAL BUDGET NO. 1 OF THIS MUNICIPALITY, ENDORSING FAVORABLY TO THE SANGGUNIAN BAYAN FOR THEIR ADOPTION AND CONSEQUENT BUDGET AUTHORIZATION.



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

Cont. MDC Resolution No. 01 series of 2023...
Dated June 7, 2023

page 02 of 3

RESOLVED FINALLY, to submit copies of this **MUNICIPAL DEVELOPMENT COUNCIL** resolution to the **Sangguniang Bayan**; to the Office of the Municipal Mayor **HON. AMPARO H. MONTEZA**; to the **LOCAL FINANCE COMMITTEE**; and to all others concerned for their information, appropriate action and **APPROVAL**.

CARRIED BY THE MAJORITY.


ADOPTED this 7th of **June, 2023** at **SANTA FE, LEYTE**.

We collectively certify to the correctness and genuineness of this MDC Resolution No. 1.


Hon. ROSALIA E. VERONA
Punong Barangay, Zone I



Hon. ALLAN M. SEVILLA
Punong Barangay, San Isidro


Hon. MARILOU L. MIRANTE
Punong Barangay, Badiangay


Hon. TERESA C. PALINGCOD
Punong Barangay, Katipunan


Hon. DEOGRACIAS E. MORON
Punong Barangay, Zone 4


Hon. RONE L. OLAYA
Punong Barangay, Catoogan



Hon. ERWIN M. ROCA
Punong Barangay, San Miguelay


HON. NELSON S. MONTILLA
Punong Barangay, Tibak


HON. AMPARO D. DELIS
Punong Barangay, Pitogo


HON. DELFIN D. SABANAL
Punong Barangay, Milagrosa

LIGAYA SAMSON
Gapas United Irrigators Agriculture
Cooperative


Hon. ZENON N. EVALO
Punong Barangay, Zone III


Hon. SUSAN M. DE GUZMAN
Punong Barangay, San Roque


Hon. YOLANDA V. PETILLA
Punong Barangay, Baculanad


Hon. FELICISIMA Q. AGUIPTO
Punong Barangay, Victoria



Hon. CESAR C. DUQUE
Punong Barangay, Gapas


Hon. PANFILO OGAY JR.
Punong Barangay, Bulod


Hon. BELEN C. CHUCA
Punong Barangay, San Juan


Hon. KENNETH BRYAN M. CANALES
Punong Barangay, Zone 2


HON. HERMENIA B. BERCCERO
Punong Barangay, Cutay


HON. REBECCA V. BARRANTES
Punong Barangay, Piliit


ANTONIA L. ABRAHAM
Tibak Rice Farmers Association



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

Cont. MDC Resolution No. 01 series of 2023...
Dated June 7, 2023

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DEMOSTHENES MORON

San Isidro Organic Farmers Association

ADOLFO OLAYA

CBS2P Irrigators Association

ELSA PORTUGAL

Baculanad Farmers Association

ARLENE ORTEGA

Catoogan More Income Countryside
Farmers association



VICTOR D. ROMUALDEZ, JR

Green Leaves Farmers Association

NELSON M. BERNABE

Mangabanga Farmers Association



Hon. EDGAR SACELODA

SB, Committee on Finance
and Appropriations

Cong. FERDINAND MARTIN G.

ROMUALDEZ or his Representative
Congressman, 1st District of Leyte

I HEREBY CERTIFY to the correctness of the foregoing resolution.



MA. CYNTHIA V. LANTAJO
MPDC – MDC Secretary

ATTESTED BY:



HON. AMPARO H. MONTEZA
Municipal Mayor

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		OUTPUT(6)	20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	GENERAL SERVICES																
	MUNICIPAL MAYOR'S OFFICE																
1000-000-3-1-01-001	Executive Direction, Supervision & Management which includes the Administrative Affairs of the municipality and the offices or departments under the Executive; includes implementation and enforcement of laws and PPAs.	LCE, Mayor	Jan. 2023	Dec. 2023	Overall direction, management, supervision and control of the executive department in the municipality is rendered			/	159,890.00					159,890.00			
1000-000-3-1-01-002	Operation and maintenance of the LCE's office.	LCE, Mayor	Jan. 2023	Dec. 2023	Effective and efficient operation on Municipal Governance is maintained.					1,184,940.64				1,184,940.64			
	MUNICIPAL MAYOR'S OFFICE CAPITAL OUTLAY																
1000-000-3-1-01-003	Const'n. & Improvement, Mun. Grounds - Conts'n. of Stage & Landscaping	LCE, Mayor	July. 2023	Dec. 2023	Const'n. & Improvement, Mun. Grounds - Conts'n. of Stage & Landscaping for beautification and orderliness.			/				1,000,000.00		1,000,000.00			
1000-000-3-1-01-004	Landscaping at the Rotunda	LCE, Mayor	July. 2023	Dec. 2023	Landscaping at the Rotunda is implemented for beautification and orderliness.			/				100,000.00		100,000.00			
1000-000-3-1-01-005	Improvement & Upgrading of Electrical Wiring System in LGU Bldgs. & Facilities.	LCE, Mayor	July. 2023	Dec. 2023	Improvement & Upgrading of Electrical Wiring System in LGU Bldgs. & Facilities is implemented			/				944,000.00		944,000.00	944,000.00		M611-01
1000-000-3-1-01-006	Improvement & Repair of Municipal Gymnasium	LCE, Mayor	July. 2023	Dec. 2023	Improved Municipal Gymnasium to cater better services to people			/				750,000.00		750,000.00	750,000.00		A514-03
1000-000-3-1-01-007	Construction of Lusong @ Rotonda	LCE, Mayor	July. 2023	Dec. 2023	Promotion of Pamilipig Festival in Santa Fe			/				100,000.00		100,000.00			
1000-000-3-1-01-008	Construction of Waiting Shed	LCE, Mayor	July. 2023	Dec. 2023	Provide waiting shed to commuters			/				300,000.00		300,000.00	300,000.00		A631-01
1000-000-3-1-01-009	Improvement & repair of Waiting Area at TB DOTS	LCE, Mayor	July. 2023	Dec. 2023	Improved waiting area to give convenience to patients and their companions.			/				100,000.00		100,000.00	100,000.00		A514-03

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMENTING	SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
			OFFICE (3)	STARTING (4)		COMPLETION (5)	OUTPUT(6)	20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)
10-3-1-01-010	Establishment and/or Construction of Full Disclosure Policy Board (Cork Board)	LCE, Mayor	July. 2023	Dec. 2023	Established a Full Disclosure Policy Board			/				25,000.00	25,000.00			
1000-000-3-1-01-011	Multi-media System (Establishment or Installation)	LCE, Mayor	July. 2023	Dec. 2023	Installed Multi-media System			/				100,000.00	100,000.00			
1000-000-3-1-01-012	Communication System - Purchase of Built-in Sound System @ Mun. Gym	LCE, Mayor	July. 2023	Dec. 2023	Improved Built-in Sound System at Mun. Gym			/				1,500,000.00	1,500,000.00			
1000-000-3-1-01-013	Purchase of Fire Extinguisher	LCE, Mayor	July. 2023	Dec. 2023	Purchased Fire Extinguisher			/				100,000.00	100,000.00			
1000-000-3-1-01-014	Furnitures & Fixtures	LCE, Mayor	July. 2023	Dec. 2023	Purchased Furnitures and Fixtures			/				150,000.00	150,000.00			
1000-000-3-1-01-015	Purchase of Tents	LCE, Mayor	July. 2023	Dec. 2023	Tents are purchased			/				100,000.00	100,000.00	100,000.00		A631-01
1000-000-3-1-01-016	Purchase of Chandeliers	LCE, Mayor	July. 2023	Dec. 2023	Chandeliers are purchased			/				50,000.00	50,000.00			
	20% LDF CAPITAL OUTLAY															
1000-000-3-1-01-017	Purchase of Lot, Brgy. Bulod for Road Right of Way (RROW) to NHA Pabahay (inclusive of acquisition incidental costs & legal expenses for the purchase & transfer of title in favor of the LGU Santa Fe, Leyte)	LCE, Mayor	July. 2023	Dec. 2023	Lot is purchased and title is transferred to LGU Santa Fe, Leyte	/						950,000.00	950,000.00	950,000.00		A634-04
100-3-1-01-018	Construction of Perimeter Fence at New Central Public Market	LCE, Mayor	July. 2023	Dec. 2023	Perimeter fence will secure the Public Market's facilities. For beautification and orderliness as well.	/						600,000.00	600,000.00	600,000.00		A511-02
1000-000-3-1-01-019	Filling Materials (Municipal Central Pulic Market) at Brgy. Zone II	LCE, Mayor	July. 2023	Dec. 2023	Filling materials are filled in at New Central Public Market. Will help reduce flooding	/						500,000.00	500,000.00	500,000.00		A511-02
1000-000-3-1-01-020	Filling Materials (Municipal Cemetery) at Brgy. Bulod	LCE, Mayor	July. 2023	Dec. 2023	Filling materials are filled in at Municipal Cemetery (Bulod). Will help reduce flooding	/						500,000.00	500,000.00	500,000.00		A511-02
1000-000-3-1-01-021	Concreting New Market Site Road to Zone IV	LCE, Mayor	July. 2023	Dec. 2023	New Market Site Road will ease the access to Public Market	/						2,600,000.00	2,600,000.00	2,600,000.00		A634-04

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		OUTPUT(6)	20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)
J00-3-1-01-022	Construction of Roll-up Market Tiendas at New Central Public Market	LCE, Mayor	July. 2023	Dec. 2023	Constructed Tiendas will cater more vendors boosting the economic activity of the Public Market	/						4,000,000.00	4,000,000.00	4,000,000.00			A511-02
	SPECIAL PURPOSE APPROPRIATIONS																
1000-000-3-1-01-023	Sports Development Program & Activities	LCE	Jan. 2023	Dec. 2023	*Training on selected sports conducted *Sports clinic of selected sports conducted *Tournaments on selected sports held			/		300,000.00			300,000.00				
1000-000-3-1-01-024	Local Youth Development Office & Activities	LCE	Jan. 2023	Dec. 2023	*RA 10742 is implemented			/		100,000.00			100,000.00				
1000-000-3-1-02-001	SANGGUNIANG BAYAN & the Office of the VICE MAYOR																
		Vice Mayor's Office	Jan. 2023	Dec. 2023	Legislative function is rendered * Ordinances enacted * Resolutions passed			/	260,000.00				260,000.00				
1000-000-3-1-02-002	Operation and maintenance of the SB office.	Vice Mayor's Office	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		583,000.00			583,000.00				
1000-000-3-1-02-003	Establishment and/or Installation of Full Disclosure Policy Board (Cork Board) 20 Brgys.		Jul. 2023	Dec. 2023	FDC board are established or installed at 20 brgys.			/				100,000.00	100,000.00				
1000-000-3-1-03-001	SANGGUNIANG BAYAN SECRETARY																
		Legislative support staff & secretariat to the Sangguniang Bayan	SB Sec.	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/	83,000.00			83,000.00				
1000-000-3-1-03-002	Operation and maintenance of the SB office.	SB Sec.	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.					100,000.00			100,000.00				

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT(6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
	MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR																
1000-000-3-1-04-001	Local planning and development coordination and programs.	MPDC	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Sectoral plans are formulated * POWs recommended * CDP Formulated			/	62,000.00					62,000.00			
1000-000-3-1-04-002	Operation and maintenance of the MPDO.	MPDC	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		100,000.00				100,000.00			
	MUNICIPAL CIVIL REGISTRAR																
1000-000-3-1-05-001	Local civil registry works	MCR	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Birth Certificates, Death Certificates & Civil Wedding Certificates registered.			/	50,000.00					50,000.00			
1000-000-3-1-05-002	Operation and maintenance	MCR	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		100,000.00				100,000.00			
1. 0-3-1-05-003	Furniture and Fixtures	MCR	Jul. 2023	Dec. 2023	Furniture and Fixtures are purchased			/				50,000.00		50,000.00			
	MUNICIPAL BUDGET OFFICE																
1000-000-3-1-06-001	Budgeting and operations of the LGU inclusive of the Local Finance Management	MBO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered * Annual Budget prepared * Supplemental Budget prepared * Brgy. Budget/s reviewed			/	61,000.00					61,000.00			
1000-000-3-1-06-002	Operation and maintenance	MBO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		100,000.00				100,000.00			
1000-000-3-1-06-003	e-Budgeting System	MBO	Jul. 2023	Dec. 2023	Installed e-Budgeting System			/				350,000.00		350,000.00			

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		OUTPUT(6)	20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	MUNICIPAL ACCOUNTING OFFICE																
1000-000-3-1-07-001	Serves as the central accounting unit of the LGU and functions as the Local Internal Audit	Accounting	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Book of Accounts closed * Vouchers & Payrolls accounted * All financial transaction pre-audited & accounted			/	63,000.00				63,000.00				
1000-000-3-1-07-002	Operation and maintenance	Accounting	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/	100,000.00				100,000.00				
	MUNICIPAL TREASURER OFFICE																
1000-000-3-1-08-001	Functions as the chief local finance officer and act to make local collections of the LGU be comprehensive and effective.	MTO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Municipal revenue raising code revised and/or formulated * Local taxes collected * All financial transactions paid.			/	50,000.00				50,000.00				
1000-000-3-1-08-002	Operation and maintenance	MTO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/	100,000.00				100,000.00				
1000-000-3-1-08-003	Office Equipment	MTO	Jul. 2023	Dec. 2023	Purchased Office Equipment			/				75,000.00	75,000.00				

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT(6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
	MUNICIPAL ASSESSOR OFFICE																
1000-000-3-1-09-001	Function as primary assessment official for local real property taxation.	Assessor	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Real Property Taxes assessed. * Real Property Taxes-Mapped * Real Property Taxes with TDs revised.			/	62,000.00					62,000.00			
1000-000-3-1-09-002	Operation and maintenance	Assessor	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		100,000.00				100,000.00			
	COMELEC																
1000-000-3-1-10-001	Field Office of the NGA	COMELEC	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		105,000.00				105,000.00			
	MTC																
1000-001-3-1-11-001	Improvement and Renovation of MTC Bldg. (Construction of Witness Stand)	MTC	Jan. 2023	Dec. 2023	MTC Building and Judge's platform and witness stand is constructed.			/				350,000.00		350,000.00			
1000-001-3-1-11-002	Office Equipment	MTC	Jul. 2023	Dec. 2023	Purchased Office Equipment			/				50,000.00		50,000.00			
	PNP																
1000-001-3-1-12-001	ICT	MTC	Jan. 2023	Dec. 2023	MTC Building and Judge's platform and witness stand is constructed.			/				75,000.00		75,000.00			
	DILG																
1000-001-3-1-13-001	Other MOOE	DILG	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		25,000.00				25,000.00			
	LIGA																
1000-001-3-1-14-001	RA 7160 Implementation & Enforcement	LIGA	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Barangay Affairs PPAs conducted.			/		50,000.00				50,000.00			

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT(6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
			STARTING (4)	COMPLETIO N (5)		20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)
10 1-3-1-14-002	Furniture and Fixtures	LIGA	Jul. 2023	Dec. 2023	Purchased furniture and fixtures			/				50,000.00	50,000.00			
1000-001-3-1-14-003	Office Equipment	LIGA	Jul. 2023	Dec. 2023	Purchased Office Equipment			/				95,000.00	95,000.00			
	BAC (Bids and Awards Committee)															
1000-001-3-1-15-001	RA 9184 Implementation & Enforcement	BAC	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Competitive Biddings conducted. * Alternative mode of procurement is resorted.			/		225,000.00			225,000.00			
1000-001-3-1-15-002	IT equipment & Software (with Printer)	BAC	Jul. 2023	Dec. 2023	Purchased IT equipment, printer and installed software							75,000	75,000.00			
	HRMO															
1000-001-3-1-16-001	Operation and maintenance	HRMO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.					50,000.00			50,000.00			
	MDRRMO															
1. 0-3-1-17-001	Local Disaster Risk-Reduction & Management with PPAs on Disaster Preparedness & Mitigation	MDRRMO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Preparedness activities conducted. * Trainings & Seminars on Disaster Management conducted.			/	55,000.00				55,000.00			
1000-000-3-1-17-002	Operation and maintenance	MDRRMO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		100,000.00			100,000.00			

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT(6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
	BFP																
1000-000-3-1-18-001	Local Fire Protection & Safety	BFP	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered. * Fire Safety Plan formulated * Fire Disaster Management Activities conducted.			/		10,000.00				10,000.00			
1000-000-3-1-18-002	Improvement & Rehabilitation of BFP Building	BFP	Jul. 2023	Dec. 2023				/				200,000.00		200,000.00			
1000-000-3-1-18-003	Office equipment	BFP	Jul. 2023	Dec. 2023	Purchased Office Equipment			/				30,000.00		30,000.00			
1000-000-3-1-18-004	Furnitures and Fixtures	BFP	Jul. 2023	Dec. 2023	Purchased furniture and fixtures			/				30,000.00		30,000.00			
	SUB TOTAL								905,890.00	3,432,940.64		15,999,000.00	20,337,830.64	10,400,000.00	944,000.00		

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO

MPDC

Date: 06-30-23

NIRESSA AMOR G. LAGO

Municipal Budget Officer - Des.

Date: 06-30-23

Attested by:

AMPARO H. MONTEZA

Municipal Mayor

Date: 06-30-23

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		OUTPUT(6)	20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)
CODE (1)	ACTIVITY (2)	OFFICE (3)															
	SOCIAL SERVICES																
	SOCIAL AND WELFARE AND DEVELOPMENT PROGRAM																
3000-000-3-2-19-001	Social Development, Social Upliftment, Social Benefits	MSWDO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/	55,000.00					55,000.00			
3000-000-3-2-19-002	Operation and maintenance of the SB office.	MSWDO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/	100,000.00					100,000.00			
	SPECIAL PURPOSE APPROPRIATIONS																
3000-000-3-2-19-003	Socio-Cultutral Activities	LCE	Jan. 2023	Dec. 2023	*Participated during the Socio-cultural development activities			/	700,000.00					700,000.00			
3000-000-3-2-19-004	Tourism Development Program and Activities	LCE	Jan. 2023	Dec. 2023	*Promoted tourism and festival activities in the LGU			/	250,000.00					250,000.00			
3000-000-3-2-19-005	Insurance of Barangay Tanods & BHW	LEC	Jan. 2023	Dec. 2023	*Insurance of Barangay Tanods & BHW are implemented			/	250,000.00					250,000.00			
	MUNICIPAL HEALTH OFFICE																
3000-000-3-1-20-001	Supervision & General Administration of Municipal Health Office	MHO	Jan. 2023	Dec. 2023	*Manned and supervision of health office. *IT equipment and computer software purchased *Ambulances are repaired and maintained			/	81,000.00					81,000.00			
3000-000-3-1-20-002	Operation and maintenance	MHO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/	200,000.00					200,000.00			
	KALAHI-CIDSS																
3000-000-3-1-21-001	Operation and maintenance	KALAHI-CIDSS	Jan. 2023	Dec. 2023				/	50,000.00					50,000.00			

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMEN TING	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT(6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETIO N (5)		20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
	SENIOR CITIZEN'S OFFICE																
30. 00-3-1-22-001	Operation and maintenance	SENIOR CITIZEN'S OFFICE	Jan. 2023	Dec. 2023	*Effective and efficient office function is rendered			/		200,000.00				200,000.00			
3000-000-3-1-22-002	Improvement and Renovation of OSCA Bldg.	SENIOR CITIZEN'S OFFICE	Jul. 2023	Dec. 2023	*Improvement and Renovation of OSCA Bldg. is implemented			/				350,000.00		350,000.00			
	SUB TOTAL								136,000.00	1,750,000.00		350,000.00	2,236,000.00				

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO

MPDC
Date: 06-20-23

NIRESSA AMOR G. LAGO
Municipal Budget Officer - Des.
Date: 06-20-23

Attested by:

AMPARO H. MONTEZA
Municipal Mayor
Date: 06-20-23

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1
MUNICIPALITY OF STA. FE, LEYTE
CY 2023**

AIP Reference	PROGRAM/PROJECT	IMPLEMENTING	SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs			
			STARTING (4)	COMPLETION (5)		OUTPUT(6)	20% LDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaption (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	<i>ECONOMIC SERVICES</i>																
	MUNICIPAL AGRICULTURE OFFICE																
8000-000-3-1-23-001	Supervision & General Administration of Municipal Agriculture Office	MAO	Jan. 2023	Dec. 2023	*Office manned and supervised, reports submitted, agricultural programs/projects activities are monitored and assessed. * Delivery of the Basic Agricultural & food security services			/	50,000.00					50,000.00			
8000-000-3-1-23-002	Operation and maintenance	MAO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		1,100,000.00				1,100,000.00			
	MUNICIPAL ENGINEERING OFFICE																
8000-000-3-1-24-001	Supervision & General Administration of Municipal Engineering Office	MEO	Jan. 2023	Dec. 2023	*Office manned and supervised. *infrastructure development programs and projects are implemented.			/	86,098.33					86,098.33			
8000-000-3-1-24-002	Operation and maintenance	MEO	Jan. 2023	Dec. 2023	Effective and efficient office function is rendered.			/		100,000.00				100,000.00			
	SUB TOTAL								136,098.33	1,200,000.00				1,336,098.33			
	TOTAL								1,177,988.33	6,382,940.64			16,349,000.00	23,909,928.97	10,400,000.00	944,000.00	

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO

MPDC

Date: 06-10-23

NIRESSA AMOR G. LAGO

Municipal Budget Officer - Des.

Date: 06-10-23

Attested by:

AMPARD H. MONTEZA

Municipal Mayor

Date: 06-10-23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

THE 06TH SPECIAL SESSION OF THE 12TH SANGGUNIANG BAYAN OF STA. FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, STA. FE, LEYTE ON JUNE 20, 2023.

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

HON. AMIEL P. ENAGE
SB Member
HON. RODEL L. AJETO
SB Member
HON. ALVIN D. PETILLA
SB Member
HON. GENY R. ESMERO
SB Member
HON. AGNES A. CHUCA
SB Member

HON. EDGARDO R. SALCEDA
SB Member
HON. RICARDO D. FAJARDO
SB Member
HON. LARRY S. ARUTA
SB Member
HON. BELEN C. CHUCA
Liga President
HON. MAE JO A. LANTAJO
SK Federation President

MUNICIPAL RESOLUTION NO. 2023- 099
Series of 2023

A RESOLUTION APPROVING AND/OR ADOPTING THE LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) FOR CY 2023 OF THIS MUNICIPALITY IN THE AMOUNT OF TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97) FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND EXPENDITURES.

Whereas, presented for considerations to this Honourable Sanggunian is the approval of the Local Development Investment Plan for Calendar Year 2023 in the total amount of TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97) intended for priority PPAs;

NOW THEREFORE, on motion of **HON. EDGARDO R. SALCEDA**, the Committee Chairperson on Appropriations duly seconded by **ALL MEMBERS PRESENT**; be it,

RESOLVED TO APPROVE AS IT IS HEREBY APPROVED AND/OR ADOPTED THE LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) FOR CY 2023 OF THIS MUNICIPALITY IN THE AMOUNT OF TWENTY-THREE MILLION NINE HUNDRED NINE THOUSAND NINE HUNDRED TWENTY-EIGHT 97/100 (PHP 23,909,928.97) FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND EXPENDITURES.

Amiel P. Enage
Rodel L. Ajeto
Alvin D. Petilla
Geny R. Esmero
Agnes A. Chuca
Edgardo R. Salceda
Ricardo D. Fajardo
Larry S. Aruta
Belen C. Chuca
Mae Jo A. Lantajo



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2023 - 99
Dated June 20, 2023

page 2 of 2

RESOLVED FURTHER, to furnish copies of this resolution to the Office of the Municipal Mayor, **HON. MAYOR AMPARO H. MONTEZA**; to the Local Finance Committee of this LGU, and to all others concerned for their information and appropriate favorable action.

APPROVED UNANIMOUSLY this 20th day of June 2023 at the Sangguniang Bayan Session Hall, Santa Fe, Leyte.

ATTESTED/APPROVED:



HON. AMIEL P. ENAGE
SB Member


HON. EDGARDO R. SALCEDA
SB Member


HON. RODEL L. AJETO
SB Member


HON. RICARDO D. FAJARDO
SB Member


HON. ALVIN D. PETILLA
SB Member


HON. LARRY S. ARUTA
SB Member


HON. GENY R. ESMERO
SB Member

(On Official Travel)
HON. BELEN C. CHUCA
Liga Pres. / SB Member

(On Official Travel)
HON. AGNES A. CHUCA
SB Member

(On Official Business)
HON. MAE JO A. LANTAJO
SK Federation President / SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
Secretary to the Sangguniang Bayan Designate

Attested by:


HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice Mayor

APPROVED:


HON. AMPARO H. MONTEZA
Municipal Mayor

Date of Approval: 7-10-2023



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

MUNICIPAL DEVELOPMENT COUNCIL (MDC)
MDC Resolution No. 02
Series of 2023

A RESOLUTION APPROVING THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) 2023-2025 OF THE MUNICIPALITY OF SANTA FE, LEYTE

WHEREAS, THE MUNICIPAL DEVELOPMENT COUNCIL MEETING is convened on June 7, 2023 at the Mayor's Conference Hall, Santa Fe, Leyte.

WHEREAS, presented for deliberation is the Updated Local Development Investment Plan (LDIP) 2023-2025 of this municipality;

WHEREAS, Programs, Projects and Activities of the LDIP are the priorities of this Administration.

NOW THEREFORE, on motion of **Hon. FELISICIMA Q. AGUIPO**, Punong Barangay of Victoria, duly seconded by **Hon. Rebecca P. Barrantes**, Punong Barangay of Pilit and all members present, be it;

RESOLVED TO APPROVE AS IT IS HEREBY APPROVED THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) 2023-2025 OF THE MUNICIPALITY OF SANTA FE, LEYTE

RESOLVED FURTHER to furnish copy of the LDIP and this resolution to the Sangguniang Bayan and the MLGOO of Santa Fe, Leyte.

RESOLVED FINALLY, to submit copies of this **MUNICIPAL DEVELOPMENT COUNCIL** resolution to the **Sangguniang Bayan**; to the Office of the Municipal Mayor **HON. AMPARO H. MONTEZA**; to the **LOCAL FINANCE COMMITTEE**; and to all others concerned for their information, appropriate action and **APPROVAL**.

CARRIED BY THE MAJORITY.

ADOPTED this 7th of June, 2023 at **SANTA FE, LEYTE.**

We collectively certify to the correctness and genuineness of this MDC Resolution No. 2.

Hon. ROSALIA L. VERONA
Punong Barangay, Zone I

Hon. ZENON N. EVALO
Punong Barangay, Zone III

Hon. ALLAN M. SEVILLA
Punong Barangay, San Isidro

Hon. SUSAN M. DE GUZMAN
Punong Barangay, San Roque

Hon. MARILOU L. MILITANTE
Punong Barangay, Badiangay

Hon. YOLANDA V. PETILLA
Punong Barangay, Baculanad



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

Cont. MDC Resolution No. 02 series of 2023...
Dated June 7, 2023

page 02 of 03

Hon. TERESA C. PALINGCOD
Punong Barangay, Katipunan

Hon. DEOGRACIAS E. MORON
Punong Barangay, Zone 4

Hon. RONEL L. OLAYA
Punong Barangay, Catoogan

Hon. ERWIN M. ROCA
Punong Barangay, San Miguelay

HON. NELSON S. MONTILLA
Punong Barangay, Tibak

HON. AMPARO D. DELIS
Punong Barangay, Pitogo

HON. DELFIN D. SABANAL
Punong Barangay, Milagrosa

LIGAYA SAMSON
Gapas United Irrigators Agriculture
Cooperative

DEMOSTHENES MORON
San Isidro Organic Farmers Association

ELSA PORTUGAL
Baculanad Farmers Association

VICTOR D. ROMUALDEZ, JR
Green Leaves Farmers Association

Hon. EDGAR SACELDA
SB, Committee on Finance
and Appropriations

Hon. FELICISIMA Q. AGUIPO
Punong Barangay, Victoria

Hon. CESAR C. DUQUE
Punong Barangay, Gapas

Hon. PANFILO OGAY JR.
Punong Barangay, Buled

Hon. BELEN C. CHUCA
Punong Barangay, San Juan

Hon. KENNETH BRYAN M. CANALES
Punong Barangay, Zone 2

HON. HERMENIA B. BERCCERO
Punong Barangay, Cutay

HON. REBECCA V. BARRANTES
Punong Barangay, Pilit

ANTONIA L. ABRAHAM
Tibak Rice Farmers Association

ADOLFO OLAYA
CBS2P Irrigators Association

ARLENE ORTEGA
Catoogan More Income Countryside
Farmers association

NELSON M. BERNABE
Mangabanga Farmers Association

**Cong. FERDINAND MARTIN G.
ROMUALDEZ** or his Representative
Congressman, 1st District of Leyte

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MA. CYNTHIA V. LANTAJO
MPDC – MDC Secretary

ATTESTED BY:

HON. AMPARO H. MONTEZA
Municipal Mayor