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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: **12**

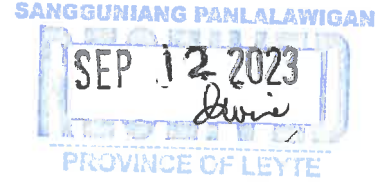
Date: **19 SEP 2023** *9-12-23*

RELEASED
DATE
BY: *J.*
PBO

PROVINCIAL BUDGET OFFICE

September 11, 2023

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



THRU : **FLORINDA JILL S. UYVICO**
Secretary to the Sangguniang Panlalawigan

Gentlemen and Ladies:

We are respectfully returning the Appropriation Ordinance No. 03 of the **Municipality of Calubian, Leyte,** entitled: "Realignment And Utilization Of The Unexpended Appropriation From The Municipal Disaster Risk Reduction And Management Fund (MDRRMF) Representing The 70% Of The 5% Calamity Fund for CY 2020, 2021 & 2022 Involving A Total Amount Of Two Million Thirty Thousand Pesos (P2,030,000.00)", forwarded to this level for preliminary review dated September 6, 2023.

Upon evaluation of the subject Appropriation Ordinance, we found out that the following budgetary forms are not incorporated in the submission, to wit:

1. Local Budget Preparation Form No. 8 – Statement of Funding Sources
2. Local Budget Preparation Form No. 9 – Statement of Supplemental Appropriation

In view thereof, we are respectfully returning Appropriation Ordinance No. 03 of LGU Calubian, Leyte to this august body having no review action and without prejudice to its resubmission upon compliance and/or attachment of the aforementioned documents.

Very truly yours,

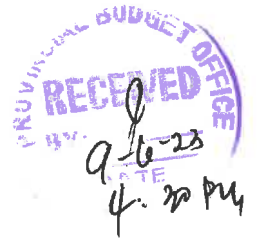
LOCAL FINANCE COMMITTEE:

M. G. Hipe
MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On LEAVE

Agnes C. Rafon
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
06 September, 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 03 OF THE MUNICIPALITY OF CALUBIAN, LEYTE, ENTITLED: REALIGNMENT AND UTILIZATION OF THE UNEXPENDED APPROPRIATION FROM THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (MDRRMF) REPRESENTING THE 70% OF THE 5% CALAMITY FUND (CF) FOR CY 2020, 2021 & 2022 INVOLVING A TOTAL AMOUNT OF TWO MILLION THIRTY THOUSAND PESOS (P2,030,000.00).**


FLORINDA J. UYVICO
Secretary to the Sanggunian



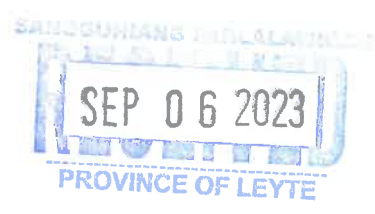
Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Calubian
 -002-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON JULY 24, 2023 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

- PRESENT :**
- VICE MAYOR ANNA LOVE VELOSO- LAURENTE - Presiding
 - SB MEMBER JULLIAN MARC A. BATIANCELA - Member
 - SB MEMBER NOEL G. EAMIGUEL - -do-
 - SB MEMBER ESTER P. LUBIANO - -do-
 - SB MEMBER JULIA E. HALICHIC - -do-
 - SB MEMBER ALYZA F. NIERRAS - -do-
 - SK FED. PRES. REMAR L. BELTRAN - -do-
 - LIGA NG BARANGAY PRES. ALFREDO M. CASAS - -do-
- ABSENT :**
- SB MEMBER BENJAMIN A. CALBITAZA - Member
 - SB MEMBER LUCITA A. PALCONIT - -do-



Res. No. 2023- 159

RESOLUTION ENACTING AN APPROPRIATION ORDINANCE REALIGNING AND UTILIZING THE UNEXPENDED APPROPRIATION FROM THE MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT FUND (MDRRMF) REPRESENTING THE 70% OF THE 5% CALAMITY FUND (CF) OF THE MUNICIPALITY OF CALUBIAN, LEYTE FOR C.Y. 2020, C.Y. 2021 & C.Y. 2022 , INVOLVING A TOTAL AMOUNT OF TWO MILLION THIRTY THOUSAND PESOS (P 2,030,000.00) TO FINANCE CERTAIN EXPENDITURES.

WHEREAS, the Local Chief Executive in his letter dated July 12, 2023 had indorsed the letter of the MDRRMO dated July 12, 2023 asking for the Revision of the Municipal Disaster Risk Reduction & Management Work & Financial Investment Plan (MDRRMWFIP) for C.Y. 2023 of the municipality by utilizing the unutilized MDRRMF for C. Y. 2020 until 2022 to finance certain expenditures;

WHEREAS, the MDRRMO, in his letter to the LCE, also submitted the Calubian MDRRMC Resolution No. 2023- 01 dated June 20, 2023 with the subject : A resolution revising MDRRMWFIP for C.Y. 2023 by Utilizing the Unexpended Balance C.Y. 2020 to 2022 as Additional Fund with the Total Amount of P 2,030,000.00, allocated for the Construction, Repair and Improvement of Lined Canal, Additional Amount for the Procurement of Rescue Truck and Disaster Risk Reduction and Management - Health Planning Workshop;

WHEREAS, the Mun. Accountant had submitted 3 Certifications of Availability of Funds for the following accounts:

- a. Unexpended Balance of MDRRM Fund for C.Y. 2022 under 70 % Component as of May 2023 - P 1,109,458.07;
- b. Unexpended Balance of MDRRM Fund for C.Y. 2021 under 70% Component as of May 2023- P 286,165.22; and
- c. Unexpended Balance of MDRRM Fund for C.Y. 2020 under 70% Component as of May 2023 - P 719,621.57;

WHEREAS, Reflected as part of the Revised MDRRMWFIP for C.Y. 2023 of the municipality with funds utilizing the unexpended balances of the MDRRM Fund for C.Y. 2020 until C.Y. 2022 under 70% Component, the following expenditures, to wit :

- | | |
|---|-------------------------|
| a. Construction/ Repair/ Improvement of Line Canal | - P 700,000.00; |
| b. Additional Fund for the Procurement of Rescue Truck | - P 1,200,000.00; |
| c. Disaster Risk Reduction & Management in Health Planning Workshop | - P 130,000.00; |
| Total Expenditures | - P 2,030,000.00 |

WHEREAS, Section 336 of R.A. 7160 provides that xxx Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the Sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations. xxx ;

[Signature]
 JULIA E. HALICHIC
 SB Member

[Signature]
 ESTER P. LUBIANO
 SB Member

[Signature]
 EUGENIO A. CHING, JR.
 SB Member

[Signature]
 ALFREDO M. CASAS
 Liga ng mga Barangay Pres.

[Signature]
 NOEL G. EAMIGUEL
 SB Member

[Signature]
 REMAR L. BELTRAN
 SK Fed. President

[Signature]
 JULIAN MARC A. BATIANCELA
 SB Member

[Signature]
 ALYZA F. NIERRAS
 SB Member

WHEREAS, under Rule 18 of R.A. 10121, also known as the "Philippine Disaster Risk Reduction & Disaster and Management Act of 2010, Section 3. Special Trust Fund provides xxx Unexpended LDRRMF shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRM's within the next five (5) years. Any such amount still not fully utilized after five (5) years shall revert back to the general fund and made available for other social services to be identified by the local sanggunian. xxx;

NOW THEREFORE

On motion of SB Member Noel G. Eamiguel ; duly seconded by SB Member Eugenio A. Ching, Jr. ;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

Appropriation Ordinance No. 03
c.s. 2023

Section 1. This Appropriation Ordinance which covers the Realignment and Utilization of the Unexpended Appropriation from the Municipal Disaster Risk Reduction & Management Fund (MDRRMF) representing the 70% of the 5% Calamity Fund (CF) of the municipality of Calubian, Leyte for C.Y. 2020, C.Y. 2021 & C.Y. 2022 involving a total amount of Two Million thirty thousand pesos (P 2,030,000.00) to finance the following expenditures, to wit :

a. Construction/ Repair/ Improvement of Line Canal	- P 700,000.00;
b. Additional Fund for the Procurement of Rescue Truck	- P 1,200,000.00;
c. Disaster Risk Reduction & Management in Health Planning Workshop	- P 130,000.00;
Total Expenditures	- P 2,030,000.00;


is hereby approved pursuant to Section 336 of the Local Government Code of 1991 (R. A. 7160) and Section 3, Rule 18 of R. A. 10121 , otherwise known as the " Philippine Disaster Risk Reduction & Disaster and Management Act of 2010 " .

Section 2. This Appropriation Ordinance shall take effect upon approval .

UNANIMOUSLY APPROVED, this 24th day of July 2023 at Calubian, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution embodying an appropriation ordinance.

ATTESTED:


ANNA LOVE VELOSO-LAURENTE
Mun. Vice Mayor & Presiding Officer



NORMINDA R. RAAGAS
SB Secretary


JULIAN MARC A. BATIANCELA
SB Member



NOEL G. EAMIGUEL
SB Member


EUGENIO A. CHING, JR.
SB Member


ESTER P. LUBIANO
SB Member



JULIA E. HALICHIC
SB Member

ALYZA F. NIERRAS
SB Member


BENARD B. BELLON
SK Fed. President


ALFREDO M. CASAS
Liga ng mga Barangay Pres.

APPROVED :


MARCIANO A. BATIANCELA, JR.
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON JULY 24, 2023 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

Res. No. 2023- 158

RESOLUTION APPROVING THE REVISED MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT WORK & FINANCIAL INVESTMENT PLAN FOR C.Y. 2023 OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF NINE MILLION ONE HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED EIGHTY-SEVEN PESOS & 40/ 100 (P 9,125,587.40), PURSUANT TO SECTION 4, RULE 5 OF THE IRR OF R. A. NO. 10121 & SECTION 17 OF R. A. NO. 7160.

WHEREAS, the Local Chief Executive in his letter dated July 12, 2023 had indorsed the letter of the MDRRMO dated July 12, 2023 asking for the Revision of the Municipal Disaster Risk Reduction & Management Work & Financial Investment Plan (MDRRMWFIP) for C.Y. 2023 of the municipality by utilizing the unutilized MDRRMF for C.Y. 2020- 2022 to finance certain expenditures;

WHEREAS, the MDRRMO in his letter dated July 12, 2023 requested the Municipal Mayor for the revision of the Revision of the Municipal Disaster Risk Reduction & Management Work & Financial Investment Plan (MDRRMWFIP for C.Y. 2023 of the municipality by utilizing the unutilized MDRRMF for C.Y. 2020- 2022 to finance certain expenditures in the amount of P 2,030,000.00;

WHEREAS, the MDRRMO, in his letter to the LCE, also submitted the Calubian MDRRMC Resolution No. 2023- 01 dated June 20, 2023 with the subject : A resolution revising MDRRMWFIP for C.Y. 2023 by Utilizing the Unexpended Balance C.Y. 2020 to 2022 as Additional Fund with the Total Amount of P 2,030,000.00, allocated for the Construction, Repair and Improvement of Lined Canal, Additional Amount for the Procurement of Rescue Truck and Disaster Risk Reduction and Management - Health Planning Workshop;

WHEREAS, the MDRRMO, in his letter to the LCE, also submitted two (2) MDRRMWFIP for C.Y. 2023 of the municipality, the original MDRRMWFIP for C.Y. 2023 in the amount of P 7,095,587.40; and the revised MDRRMWFIP for C.Y. 2023 in the amount of P 9,125,587.40 ;

WHEREAS, the Mun. Accountant had submitted 3 Certifications of Availability of Funds for the following accounts:

- a. Unexpended Balance of MDRRM Fund for C.Y. 2022 under 70 % Component as of May 2023 - P 1,109,458.07;
- b. Unexpended Balance of MDRRM Fund for C.Y. 2021 under 70% Component as of May 2023- P 286,165.22; and
- c. Unexpended Balance of MDRRM Fund for C.Y. 2020 under 70% Component as of May 2023 - P 719,621.57;

WHEREAS, Reflected as part of the Revised MDRRMWFIP for C.Y. 2023 of the municipality with funds utilizing the unexpended balances of the MDRRM Fund for C.Y. 2020- 2022 under 70% Component, the following expenditures, to wit :

- | | |
|---|-------------------------|
| a. Construction/ Repair/ Improvement of Line Canal | - P 700,000.00; |
| b. Additional Fund for the Procurement of Rescue Truck | - P 1,200,000.00; |
| c. Disaster Risk Reduction & Management in Health Planning Workshop | - P 130,000.00; |
| Total Expenditures | - P <u>2,030,000.00</u> |

WHEREAS, Section 4, Rule 5 of the IRR of R.A. No. 10121 provides the official functions of the LDRRMC such as :

- 1) Approve, monitor and evaluate the implementation of the LDRRMPs and annually review, test and develop the plan consistent with other national and local planning programs;
- 2) Ensure the integration of disaster risk reduction and climate change adaptation into local development plans, programs and budgets as a strategy in sustainable development and poverty reduction; xxx

WHEREAS, Section 17 (a) of R. A. No. 7160 provides that xxx (a) Local government units shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. xxx Local government units shall likewise exercise such other powers and discharge such other functions and responsibilities as are necessary, appropriate, or incidental to efficient and effective provision of the basic services and facilities enumerated herein ;

NOW THEREFORE

On motion of SB Member Noel G. Eamiguel ; duly seconded by SB Member Eugenio A. Ching, Jr.;

JULIA E. HALICHIC
SB Member

ESTER P. LUBIANO
SB Member

EUGENIO A. CHING, JR.
SB Member

NOEL G. EAMIGUEL
SB Member

HELEN MARJ A. BATANCELA
SB Member

ALFREDO M. CASAS
Liga ng mga Barangay Pres.

REMAR L. BELTRAN
SK Fed. President


ALYZA F. NIERRAS
SB Member

RESOLVED, it is hereby resolved by the Sangguniang Bayan of Calubian, Leyte, to approve the revised **Municipal Disaster Risk Reduction & Management Work & Financial Investment Plan (MDRRMWFIP)** for C. Y. 2023 of the municipality of Calubian, Leyte in the amount **Nine million one hundred twenty-five thousand five hundred eighty-seven pesos & 40 / 100 (P 9,125,587.40)**, pursuant to **Section 4, Rule 5 of the Implementing Rules and Regulations of R. A. No. 10121**, also known as the **"Philippine Disaster Risk Reduction & Management Act of 2010"** & **Section 17 of R. A. No. 7160**.

Unanimously approved.


I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:

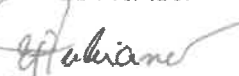

ANNA LOVE VELOSO-LAURENTE
Mun. Vice Mayor
Presiding Officer


NORMINDA R. RAAGAS
SB Secretary


JULIAN MARC A. BATIANCELA
SB Member



NOEL G. CAMIGUEL
SB Member


EUGENIO A. CHING, JR.
SB Member


ESTER P. LUBIANO
SB Member


JULIA E. HALICHIC
SB Member

ALYZA F. NIERRAS
SB Member


REMAR L. BELFRAN
SK Fed. President


ALFREDO M. CASAS
Liga ng mga Barangay Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CALUBIAN



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC)

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) MEETING HELD LAST JUNE 20, 2023 at ABC BUILDING MUNICIPALITY OF CALUBIAN LEYTE.

Res. No. 2023-01

A RESOLUTION REVISING MDRRMWFIP FOR CY 2023 BY UTILIZING THE UNEXPENDED BALANCE FROM CY 2020 to 2022 AS ADDITIONAL FUND WITH THE TOTAL AMOUNT OF TWO MILLION THIRTY THOUSAND PESOS (Php 2,030,000.00) ALLOCATED FOR THE CONSTRUCTION , REPAIR AND IMPROVEMENT OF LINED CANAL, ADDITIONAL AMOUNT FOR THE PROCUREMENT OF RESCUE TRUCK AND DISASTER RISK REDUCTION AND MANAGEMENT-HEALTH (DRRM-HEALTH) PLANNING WORKSHOP.

WHEREAS; COMMISSION ON AUDIT (COA) Auditors advised to utilize the unexpended balance Fund, from CY 2020 to 2022 in the amount of TWO MILLION THIRTY THOUSAND PESOS (2,030,000.00) for DRRM Programs and projects to prevent, mitigate and response to possible negative impact of any calamities or disasters.

WHEREAS; It is necessary for the construction, Repair and Improvement of lined Canal at Calubian National High School in the amount of Seven Hundred Thousand Pesos (Php 700,000.00) to prevent flooding and cover the existing lined to protect the students to fall down into the open Canal.

WHEREAS; The proposed Procurement of Rescue Truck in the amount of 2.3 million Pesos allocated in the previous MDRRMWFIP CY 2023 will be added 1.2 million from unexpended balance Fund CY 2021 & 2022, since it was noticed that there was an appropriate and better type or model of Rescue Truck which can be utilized to response during Flood, Landslide or Calamities. It has compartment to place for the safety of Rescue tools and equipment and also with packaged Polyethylene Plastic Boat with Outboard Machine and Personal Protective Equipment.

WHEREAS; Disaster Risk Reduction and Management- Health (DRRM-Health) Training Workshop with a proposed budget of One Hundred Thirty Thousand Pesos (Php 130,000.00) from unexpanded balance requested by the DOH Region 8 personnel to capacitate the Rural Health Staff to prevent and response to disasters.

WHEREAS; The body agreed to revised the MDRRMWFIP for CY 2023 by utilizing the unexpended balance Fund with the total amount of TWO MILLION THIRTY THOUSAND PESOS (Php 2,030,000.00) for the construction , Repair and Improvement of Lined Canal , Additional amount for the Procurement of Rescue Truck and Disaster Risk Reduction and ,Management - Health (DRRM-Health) Training Workshop.

NOW THEREFORE, upon the motion of Mr. Ronald Albert M. Acebedo, MLGOO duly seconded by Engr. Gil B. Llosa, Municipal Engineer, BE IT RESOLVED AS IT HEREBY RESOLVED, to revise MDRRMWFIP 2023 by utilizing the unexpended Balance Fund from CY 2020-2022 as additional Fund with the total amount of TWO MILLION THIRTY THOUSAND PESOS (2,030,000.00) allocated for the Construction, Repair and Improvement of Lined Canal, Additional amount for the Procurement of Rescue Truck, and Disaster Risk Reduction and Management- Health (DRRM-Health) Training Workshop.

RESOLVED FURTHER, to call on the Sangguniang Bayan of this Municipality to support the revision of MDRRMWFIP 2023 by utilizing the unexpended balance fund from CY 2020-2022 as additional fund with the total amount of TWO MILLION THIRTY THOUSAND (Php 2,030,000.00) allocated for the Construction , Repair and Improvement of Lined Canal. Additional amount for the Procurement of Rescue Truck and Disaster Risk Reduction and Management-Health (DRRM-Health) Training Workshop.


APPROVED this 20th day of June 2023 at ABC HALL, CALUBIAN, LEYTE.


SILVESTRE C. DELANTAR, JR.
MDRRMC/Secretariat

Noted by:


FERDINAND A. ABEJAR
CNHS


RUEL JOSE C. CABALHIN
MCR


ENGR. GIL B. LLOSA
MEC


JOCELYN S. CATAM-ISAN
POPCOM



DR. CASEY JON G. VEA
RHU


CRESWELL T. BIAGCONG
PS II/ Info. Officer Designate


ENGR. ANTONIO ROY S. MATUTES
MPDC


FRANKLIN J. VIAGEDOR
DepEd South Supervisor

HON. EUGENIO A. CHING JR.
SB Member


ESTILITO BALMORIA
DepEd North Supervisor


PMA NEIL FERNANDO M. CERDENA
PNP Chief Calubian


SFO4 ABNARIO M. SUYOM
Mun. Fire Marshal

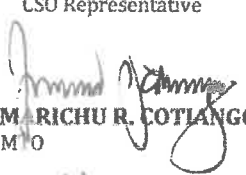

RONALD ALBERT M. ACEBEDO
MIGOO

ALFREDO M. CASAS
ABC President


JASSIE B. EFE
CSO Representative


CORAZON D. LERIOS
MSWDO

HON. ANA LOVE V. LAURENTE
Mun. Vice Mayor


MARICHU R. COTIANGCO
MTO


BERNADETTE C. MENDOZA
HRMO


EARL C. CABILLAN
Municipal Accountant



JOY KAREN A. LENTEJAS
MASCO

REMIDIO C. CABALQUINTO JR.
CSO - CATODA

ROSALYN D. CENTINO
CSO-CARE

MARCELO C. CASINAY
CSO-CAPPA

MARITES M. PATES
PRIVATE SECTOR


AGUSTIN L. DIGNOS
OMA

APPROVED BY:


HON. MARCIANO A. BATTANCELA, JR.
Municipal Mayor/MDRRMC Chair

Republic of the Philippines
Province of Leyte
Municipality of Calubian

REVISED MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT WORK & FINANCIAL PLAN (MDRRMWFP)
CY 2023

PROGRAM/PROJECT/ACTIVITY	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount Appropriation		
		Starting Date	Completion Date			MOOE	CO	TOTAL
PRE- DISASTER FUND (70%) CY. 2023 - ₱ 4,966,911.80								
I. Mitigation/Prevention								
A. Periodic Tree Planting	MAO	Jan. 23	Dec. 23	Tree Planting Conducted	LDRRMF 2023	30,000.00		30,000.00
B. Procurement and Installation of Early Warning Signages	MDRRMO	Jan. 23	Dec. 23	Early Warning Signages Procured & installed	LDRRMF 2023	100,000.00		100,000.00
C. Procurement & Installation of Early Warning Communication Device (Public Address)	MDRRMO	Jan. 23	Dec. 23	Early Warning Communication Device Public Address Procured & installed	LDRRMF 2023		220,000.00	220,000.00
D. Procurement & Installation of Municipal Alarm Siren	MDRRMO	Jan. 23	Dec. 23	Municipal Alarm Siren Procured and Installed	LDRRMF 2023		250,000.00	250,000.00
II Preparedness								
A. Conduct IEC s & Drills in Schools , Barangays including IEC materials.	MDRRMO	Jan. 23	Dec. 23	IECs & Drills conducted and IEC materials procured.	LDRRMF 2023	20,000.00		20,000.00
B. Insurance of MERT & MDRRMC	MDRRMO	Jan. 23	Dec. 23	Insurance Granted	LDRRMF 2023	30,000.00		30,000.00
C. Procurement of Rescue Truck	MDRRMO	Jan. 23	Dec. 23	Procured Rescue Truck	LDRRMF 2023		2,300,000.00	2,300,000.00
D. Procurement of MERT Rescue Equipment , Tools ,PPEs ,Uniforms & Supplies	MDRRMO	Jan. 23	Dec. 23	Procured MERT Rescue Equipment ,Tools , PPE s,Uniforms ,& Supplies	LDRRMF 2023	600,000.00		600,000.00
E. Conduct & Participate Required/Relevant Seminars & Trainings	MDRRMO	Jan. 23	Dec. 23	Seminars & Trainings Conducted /Participated	LDRRMF 2023	250,000.00		250,000.00
F. Procurement & Preposition of Relief Goods & Medicines for Evacuees	MDRRMO	Jan. 23	Dec. 23	Relief Goods & Medicine procured & prepositioned	LDRRMF 2023	566,911.18		566,911.18
G. Repair & Maintenance of Rescue Equipment and Vehicles including Fuel ,Oil , and Lubricants	MDRRMO	Jan. 23	Dec. 23	Conditioned & maintained Rescue Equipment & Vehicles	LDRRMF 2023	500,000.00		500,000.00
H. Operations & Maintenance of MDRRM Office /OPCEN , Communication Expenses	MDRRMO	Jan. 23	Dec. 23	Operational MDRRMO /OPCEN	LDRRMF 2023	100,000.00		100,000.00
QUICK RESPONSE FUND (30%) CY. 2023 ₱ 2,128,676.22								
I. Response,Recovery and Rehabilitation								
	MDRRMO	Jan. 23	Dec. 23		LDRRMF 2023	2,128,676.22		2,128,676.22
UNEXPENDED FUND (70%) CY. 2020, 2021 & 2022								
I. Mitigation and Prevention								
A. Construction/Repair/ improvement of Lined Canal	MEO	Jan. 13	Dec. 13	Constructed/ Repaired/ Improved Lined Canal	UNEXPENDED LDRRMF 2020		700,000.00	700,000.00
II Preparedness								
A. Procurement of Rescue Truck (Additional)	MDRRMO	Jan. 13	Dec. 13	Procured Rescue Truck	UNEXPENDED LDRRMF 2021 & 2022		1,200,000.00	1,200,000.00
B. Disaster Risk Reduction & Management in Health (DRRM-H) Planning Workshop	MHO	Jan. 13	Dec. 13	(DRRM-H) Planning Workshop Conducted/ Participated	UNEXPENDED 2021 LDRRMF	130,000.00		130,000.00
TOTAL						4,455,587.40	4,670,000.00	9,125,587.40

Prepared by:


SILVESTRE C. DELANTAR, JR.
MDRRMO

Approved :


HON. MARCIANG A. BATTANCELA, JR.
Municipal Mayor/MDRRMC Chairman

Republic of the Philippines
Province of Leyte
Municipality of Calubian

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT WORK & FINANCIAL PLAN (MDRRMWFP)
CY 2023

PROGRAM/PROJECT/ACTIVITY	Implementing Office	Schedule of Implementation		Expexted Output	Funding Source	Amount Appropriation		
		Starting Date	Completion Date			MOOE	CO	TOTAL
PRE- DISASTER FUND (70%) - P 4,966,911.18								
I. Mitigation/Prevention								
A. Periodic Tree Planting	MAO	Jan. 23	Dec. 23	Tree Planting Conducted	LDRRMF		30,000.00	30,000.00
B. Procurement and installation of Early Warning Signages	MDRRMO	Jan. 23	Dec. 23	Early Warning Signages Procured & installed	LDRRMF		100,000.00	100,000.00
C. Procurement & Installation of Early Warning Communication Device	MDRRMO	Jan. 23	Dec. 23	Early Warning Communication Device Public Address Procured & installed	LDRRMF		220,000.00	220,000.00
D. Procurement & Installation of Municipal Alarm Siren	MDRRMO	Jan. 23	Dec. 23	Municipal Alarm Serin Procured and Installed	LDRRMF		250,000.00	250,000.00
II. Preparedness								
A. Conduct IEC s & Drills in Schools , Barangays including IEC materials.	MDRRMO	Jan. 23	Dec. 23	IECs & Drills conducted and IEC materials procured.	LDRRMF	20,000.00		20,000.00
B. Insurance of MERT & MDRRMC	MDRRMO	Jan. 23	Dec. 23	Insurance Granted	LDRRMF	30,000.00		30,000.00
C. Procurement of Rescue Truck	MDRRMO	Jan. 23	Dec. 23	Procured Rescue Truck	LDRRMF		2,300,000.00	2,300,000.00
D. Procurement of MERT Rescue Equipment , Tools ,PPEs ,Uniforms & Supplies	MDRRMO	Jan. 23	Dec. 23	Procured MERT Rescue ,Equipment ,Tools , PPE s,Uniforms ,& Supplies	LDRRMF		600,000.00	600,000.00
E . Conduct & Participate Required/Relevant Seminars & Trainings	MDRRMO	Jan. 23	Dec. 23	Seminars & Trainings Conducted /Participated	LDRRMF	250,000.00		250,000.00
F . Procurement & Preposition of Relief Goods & Medicines for Evacuees	MDRRMO	Jan. 23	Dec. 23	Relief Goods & Medicine procured & prepositioned	LDRRMF	566,911.18		566,911.18
G . Repair & Maintenance of Rescue Equipment and Vehicles including Fuel ,Oil , and Lubricants	MDRRMO	Jan. 23	Dec. 23	Conditioned & maintained Rescue Equipment & Vehicles	LDRRMF	500,000.00		500,000.00
H . Operations & Maintenance of MDRRM Office /OPCEN , Communication Expenses	MDRRMO	Jan. 23	Dec. 23	Operational MDRRMO /OPCEN	LDRRMF	100,000.00		100,000.00
QUICK RESPONSE FUND (30%) P 2,128,676.22								
I. Response,Recovery and Rehabilitation	MDRRMO	Jan. 23	Dec. 23		LDRRMF	2,128,676.22		2,128,676.22
TOTAL						3,595,587.40	3,500,000.00	7,095,587.40

Prepared by:


SILVESTRE C. DELANTAR, JR.
 LDRRMO II

Approved:


HON. MARCIANO A. BATIANCELA, JR.
 Municipal Mayo /MDRRMC Chairman



Republic of the Philippines
Province of Leyte
Municipality of Calubian

OFFICE OF THE MUNICIPAL ACCOUNTANT

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**CERTIFICATE OF AVAILABILITY OF FUNDS**

This is to **CERTIFY** the availability of fund for the unexpended balance of MDRRM Fund for year 2022 amounting to **ONE MILLION ONE HUNDRED NINE THOUSAND FOUR HUNDRED FIFTY EIGHT PESOS AND 07/100 (1,109,458.07)** under the 70% component as of May 2023.

Issued this 17th day of July, 2023 at Calubian, Leyte.

  
**EARL C. CABILLAN**  
Municipal Accountant



Republic of the Philippines  
Province of Leyte  
Municipality of Calubian

**OFFICE OF THE MUNICIPAL ACCOUNTANT**

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CERTIFICATE OF AVAILABILITY OF FUNDS

This is to **CERTIFY** the availability of fund for the unexpended balance of MDRRM Fund for year 2021 amounting to **TWO HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED SIXTY FIVE PESOS AND 22/100 (286,165.22)** under the 70% component as of May 2023.

Issued this 17th day of July, 2023 at Calubian, Leyte.


EARL J. CABILLAN
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Calubian

OFFICE OF THE MUNICIPAL ACCOUNTANT

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**CERTIFICATE OF AVAILABILITY OF FUNDS**

This is to **CERTIFY** the availability of fund for the unexpended balance of MDRRM Fund for year 2020 amounting to **SEVEN HUNDRED NINETEEN THOUSAND SIX HUNDRED TWENTY ONE PESOS AND 57/100 (719,621.57)** under the 70% component as of May 2023.

Issued this 17th day of July, 2023 at Calubian, Leyte.

  
**EARL Q. CABILLAN**  
Municipal Accountant



**Republic of the Philippines**  
**Province of Leyte**  
**Municipality of Calubian**  
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**Office of the Sangguniang Bayan**



SB Committee Report No. 2023- 38  
 July 24, 2023

**SUBMITTED BY** : COMMITTEE ON FINANCE AND APPROPRIATIONS  
**SUBJECT** : LCE letter-request dated July 12, 2023 indorsing the letter of the MDRRMO dated July 12, 2023 for the revision of MDRRMWFIP for C.Y. 2023 of the municipality in the amount of P 9,125,587.40  
**SPONSORED BY** : HON. BATIANCELA, EAMIGUEL, HALICHIC & LUBIANO  
**SUBMITTED TO** : HON. ANNA LOVE VELOSO- LAURENTE , MUN. VICE MAYOR & PRES. OFFICER

The undersigned Chairman, Vice Chairman & Members of the COMMITTEE ON FINANCE AND APPROPRIATIONS respectfully submit to the Honorable August Body, the following committee findings:

1. The Local Chief Executive in his letter dated July 12, 2023 had indorsed the letter of the MDRRMO dated July 12, 2023 asking for the Revision of the Municipal Disaster Risk Reduction & Management Work & Financial Investment Plan ( MDRRMWFIP) for C.Y. 2023 of the municipality by utilizing the unutilized MDRRMF for C.Y. 2020-2022 to finance certain expenditures;

2. The MDRRMO in his letter dated July 12, 2023 requested the Municipal Mayor for the revision of the Revision of the Municipal Disaster Risk Reduction & Management Work & Financial Investment Plan ( MDRRMWFIP for C.Y. 2023 of the municipality by utilizing the unutilized MDRRMF for C.Y. 2020- 2022 to finance certain expenditures in the amount of P 2,030,000.00;

3. The MDRRMO, in his letter to the LCE, also submitted the Calubian MDRRMC Resolution No. 2023- 01 dated June 29, 2023 with the subject : A resolution revising MDRRMWFIP for C.Y. 2023 by Utilizing the Unexpended Balance C.Y. 2020 to 2022 as Additional Fund with the Total Amount of P 2,030,000.00, allocated for the Construction, Repair and Improvement of Lined Canal, Additional Amount for the Procurement of Rescue Truck and Disaster Risk Reduction and Management – Health Planning Workshop;

4. The MDRRMO, in his letter to the LCE, also submitted two (2) MDRRMWFIP for C.Y. 2023 of the municipality, the original MDRRMWFIP for C.Y. 2023 in the amount of P 7,095,587.40; and the revised MDRRMWFIP for C.Y. 2023 in the amount of P 9,125,587.40 ;

5. The Mun. Accountant had submitted 3 Certifications of Availability of Funds for the following accounts :

- a. Unexpended Balance of MDRRM Fund for C.Y. 2022 under 70 % Component as of May 2023 - P 1,109,458.07;
- b. Unexpended Balance of MDRRM Fund for C.Y. 2021 under 70% Component as of May 2023- P 286,165.22; and
- c. Unexpended Balance of MDRRM Fund for C.Y. 2020 under 70% Component as of May 2023 - P 719,621.57;

6. Reflected as part of the Revised MDRRMWFIP for C.Y. 2023 of the municipality with funds utilizing the unexpended balances of the MDRRM Fund for C.Y. 2020- 2022 under 70% Component, the following expenditures, to wit :

|                                                                     |                         |
|---------------------------------------------------------------------|-------------------------|
| a. Construction/ Repair/ Improvement of Line Canal                  | - P 700,000.00;         |
| b. Additional Fund for the Procurement of Rescue Truck              | - P 1,200,000.00;       |
| c. Disaster Risk Reduction & Management in Health Planning Workshop | - P 130,000.00;         |
| <b>Total Expenditures</b>                                           | <b>- P 2,030,000.00</b> |

7. Section 4, Rule 5 of the IRR of R.A. No. 10121 provides the official functions of the LDRRMC such as :

- 1) Approve, monitor and evaluate the implementation of the LDRRMPs and annually review, test and develop the plan consistent with other national and local planning programs;
- 2) Ensure the integration of disaster risk reduction and climate change adaptation into local development plans, programs and budgets as a strategy in sustainable development and poverty reduction; xxx

8. Section 17 (a) of R. A. No. 7160 provides that xxx (a) Local government units shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. xxx Local government units shall likewise exercise such other powers and discharge such other functions and responsibilities as are necessary, appropriate, or incidental to efficient and effective provision of the basic services and facilities enumerated herein ; and

9. The Sangguniang Bayan poses no objection on the proposed revision of the MDRRMWFIP for C.Y. 2023 of Calubian, as long as the utilization of the said funds, including the unexpended balances, shall be made and comply the usual budgeting and accounting rules and regulations.

WHEREFORE, we shall look forward for the approval of this committee report ; and recommend to approve the Revised MDRRMWFIP for C.Y. 2023 of the municipality of Calubian, Leyte in the amount of P 9,125,587.40 in accordance with Section 4, Rule 5 of the IRR of R.A. No. 10121, also known as the " Philippine Disaster & Management Act of 2010" and Section 17 (a) of R.A. No. 7160, otherwise known as the " Local Government Code of 1991"; and to utilize the unexpended balances of the MDRRM Fund for C.Y. 2020- 2022 under 70 % Component for certain expenditures in the amount of P 2,030,000.00.

  
IAN MAR A. BATIANCELA  
Chairman

ESTER P. LUBIANO  
Member

  
NOEL C. FAMIGUEL  
Vice Chairman

JULIA E. HALICHIC  
Member