



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 15

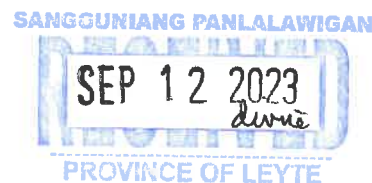
Date: 19 SEP 2023

RELEASED  
 DATE: 9-12-23  
 NO. #172  
 BY [Signature]  
 PBO

**PROVINCIAL BUDGET OFFICE**

September 11, 2023

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte



**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **City of Baybay, Leyte** duly enacted by the Sangguniang Panlungsod through **Appropriation Ordinance No. 01, S-2023** with a total appropriation in the amount of **P159,240,307.57**, forwarded to this level for preliminary review, reveals compliance with the same law and its Implementing Rules and Regulations (IRR), except for the following:

1. The City created the following positions, to wit:

| Department               | Item No. | Position Title  | Salary Grade |
|--------------------------|----------|---|--------------|
| City Mayor's Office      | 1111     | Executive Assistant I   | 14           |
|                          | 1112     | City Government Department Head I (Business Permit and Licensing Officer) | 25           |
| City Accountant's Office | 1113     | Administrative Assistant IV (Bookbinder IV)                               | 10           |
| City Treasurer's Office  | 1114     | Administrative Assistant V (Data Controller III)                          | 11           |
|                          | 1115     | Local Revenue Collection Officer II                                       | 11           |
|                          | 1116     | Local Revenue Collection Officer II                                       | 11           |
|                          | 1117     | Senior Administrative Assistant I (Data Entry Machine Operator IV)        | 13           |
|                          | 1118     | Process Server  | 5            |

Attention is hereby invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular (MC) No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created.

The following positions are being identified as mandatory positions under CSC MC No. 12, s. 2022

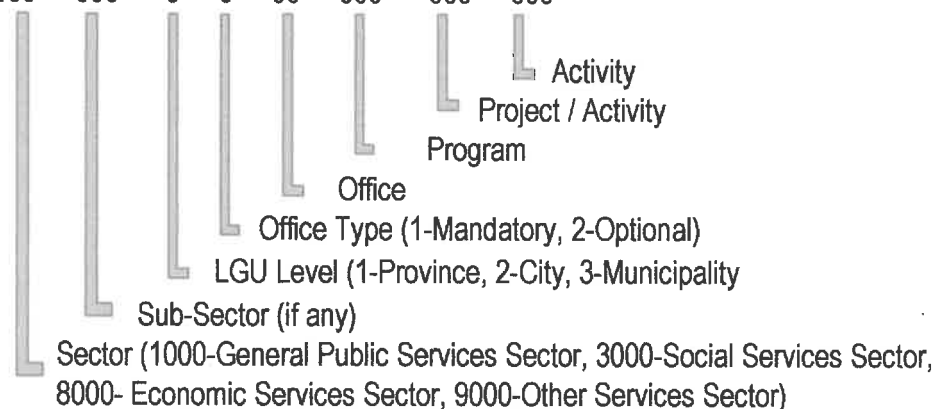
1. City Agricultural and Biosystems Engineer
2. City Cooperatives Development Officer
3. City Persons with Disability Affairs Officer
4. City Public Employment Service Office Manager
5. City Senior Citizens Affairs Head, and
6. City Tourism Officer

In view thereof, appropriations for the creation of the said optional positions is hereby deferred until such time that the mandatory positions have been created.

2. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 1;
3. That the preparation of the Annual Investment Program / Supplemental Investment Program No. 1 shall follow the referencing coding structure prescribed per Budget Operations Manual for Local Government Units. The prescribed coding structure is presented below:

AIP Coding Structure

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4. That the program Poverty Mitigation (AICS) amounting to P3,000,000.00 shall be supplied with proper object of expenditure and account code under column 4 & 5 of LBP Form No. 9;
5. That additional appropriation for Terminal Leave Benefits/Monetization of Leave Credits shall be subject to CSC guidelines and Budget Circular No. 2016-2;
6. That the appropriations for various Personnel Services(PS) expenditures should be appropriately adjusted, to wit:

| Department               | PS Object of Expenditure | Per LGU Appropriation | Per Evaluation      | Excess              |
|--------------------------|--------------------------|-----------------------|---------------------|---------------------|
| City Mayor's Office      | Year-end Bonus           | P 136,533.00          | P 68,266.50         | P 68,266.50         |
|                          | RLIP                     | 100,762.00            | 98,303.76           | 2,458.24            |
|                          | Philhealth Cont.         | 36,864.00             | 32,767.92           | 4,096.08            |
|                          | ECP                      | 23,348.00             | 1,200.00            | 22,148.00           |
|                          | <b>SUB-TOTAL</b>         | <b>P 297,507.00</b>   | <b>P 200,538.18</b> | <b>P 96,968.82</b>  |
| City Accountant's Office | Year-end Bonus           | 23,176.00             | 11,588.00           | 11,588.00           |
|                          | RLIP                     | 17,104.00             | 16,686.72           | 417.28              |
|                          | Philhealth Cont.         | 6,258.00              | 5,562.25            | 695.75              |
|                          | ECP                      | 3,964.00              | 600.00              | 3,364.00            |
|                          | <b>SUB-TOTAL</b>         | <b>50,502.00</b>      | <b>34,436.97</b>    | <b>16,065.03</b>    |
| City Treasurer's Office  | Year-end Bonus           | 128,863.00            | 64,431.50           | 64,431.50           |
|                          | RLIP                     | 95,101.00             | 92,781.36           | 2,319.64            |
|                          | Philhealth Cont.         | 34,794.00             | 30,927.12           | 3,866.88            |
|                          | ECP                      | 22,036.00             | 3,000.00            | 19,036.00           |
|                          | <b>SUB-TOTAL</b>         | <b>280,794.00</b>     | <b>191,139.98</b>   | <b>89,654.02</b>    |
| <b>TOTAL</b>             |                          | <b>P 628,803.00</b>   | <b>P 426,115.13</b> | <b>P 202,687.87</b> |

Thus, the excess PS expenditure appropriations of Year-end Bonus, Retirement & Life Insurance Premium, Philhealth Contributions & Employees Compensation Premiums in the total amount of P202,687.87 shall not be disbursed and shall be reverted back to the unappropriated surplus/balance.

7. That the grant of Performance Based Bonus(PBB) for the Fiscal Year 2023 to officials and employees shall be in accordance to Memorandum Circular No. 23 dated August 22, 2023 under Executive Order No. 80;
8. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
9. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.


Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

**RUTH Y. SURPIA**  
Provincial Treasurer  
ON LEAVE

  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge-PPDO

SP file

Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
02 August 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 01, SERIES OF 2023 OF THE CITY OF BAYBAY, LEYTE, ENTITLED:** AN ORDINANCE ADOPTING AND APPROVING THE **SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BAYBAY FOR CY 2023 IN THE AMOUNT OF ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN PESOS AND 57/100 (P159,240,307.57), TOGETHER WITH ANNUAL INVESTMENT PROGRAM 2023 SUPPLEMENTAL NO. 1 IN THE SAME AMOUNT.**

  
**FLORINDA JILLS. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
CITY OF BAYBAY

**OFFICE OF THE CITY SANGGUNIANG PANLUNGSOD**

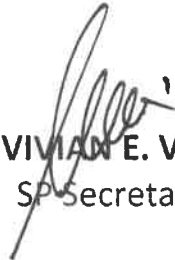
## 1<sup>st</sup> Indorsement

July 31, 2023

Respectfully indorses for consideration to the Honorable Sangguniang Panlalawigan of Leyte, Palo, Leyte, the Supplemental Budget No. 1, Calendar Year 2023 of this city, together with the congruent supporting papers, which are all self-explanatory.

Early action on the said budget is hereby earnestly solicited.

Very truly yours,

  
**ATTY. VIVIAN E. VIDALLON**  
SP Secretary

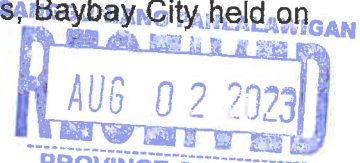


Office of the Sangguniang Panlungsod

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 @ panlungsodsangguniang@gmail.com

Excerpts from the

Minutes of the 24<sup>th</sup> Regular Session of the Sangguniang Panlungsod, conducted at the Session Hall, New City Hall Building, Diversion Road, Barangay Gaas, Baybay City held on July 6, 2023.



RESOLUTION NO. 2023 – 275

**A RESOLUTION AUTHORIZING THE HONORABLE CITY MAYOR JOSE CARLOS L. CARI FOR THE REVERSION OF THE CONTINUING BALANCES FROM THE CAPITAL OUTLAY OF SP OFFICE FOR CALENDAR YEAR 2020, 2021 AND 2022**

WHEREAS, based upon the approved Finance Committee's Statement of Funds Available for Reversion, the Sangguniang Panlungsod Office has funds available for reversion of the Calendar Years 2020, 2021 & 2022 Continuing Appropriations from the Capital Outlay in the grand total of P2,255.642.55;

WHEREAS, the august body deemed the reversion of said funds necessary for the essential expenditures of the Sangguniang Panlungsod Office;


WHEREFORE, on motion of the SP Member Dominic Junie F. Murillo duly seconded by SP Member Jorge V. Rebutas and Ex-Officio Member Mark Michael O. Unlu-cay, be it;

RESOLVED, as it hereby does RESOLVE, to AUTHORIZE THE HONORABLE CITY MAYOR JOSE CARLOS L. CARI FOR THE REVERSION OF THE CONTINUING BALANCES FROM THE CAPITAL OUTLAY OF SP OFFICE FOR CALENDAR YEAR 2020, 2021 AND 2022.

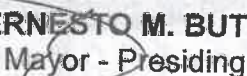
RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, City Mayor, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

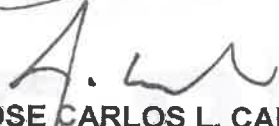
I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on July 6, 2023.

  
ATTY. VIVIANE VIDALLON  
Secretary to the Sanggunian

ATTESTED:

  
ATTY. ERNESTO M. BUTAWAN  
City Vice Mayor - Presiding Officer

APPROVED:

  
ENGR. JOSE CARLOS L. CARI  
City Mayor



Office of the Sangguniang Panlungsod

Telefax No. (+63-53)335-4808/563-9009 2nd Floor, Legislative Bldg., Magsaysay Ave., Baybay City, Leyte 6521 @ panlungsodsangguniang@gmail.com

6<sup>TH</sup> SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. 01, S- 2023  
26<sup>th</sup> Regular Session

Sponsored by: Honorable Dominic Junie F. Murillo

AN ORDINANCE ADOPTING AND APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BAYBAY FOR CY 2023 IN THE AMOUNT OF ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN AND 57/100 (P159,240,307.57) PESOS.

WHEREAS, the Local Chief Executive submitted the 1<sup>st</sup> Supplemental Budget for CY 2023 of the City of Baybay in the amount of One Hundred Fifty-Nine Million Two Hundred Forty Thousand Three Hundred Seven and 57/100 (P159,240,307.57) pesos.

WHEREAS, the members of this honorable council carefully scrutinized and perused the said supplemental budget including attachments thereof;

WHEREAS, the said 1<sup>st</sup> Supplemental Budget for CY 2023 of the city of Baybay was unanimously declared to be in accordance with existing laws, rules and regulations

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo, SP Chair on Finance and Appropriations, and duly seconded by Honorable Jorge V. Rebucas and Honorable Jose L. Bacusmo, SP Members.

BE IT ORDAINED, by the 6<sup>th</sup> Sangguniang Panlungsod of the City of Baybay in its 26<sup>th</sup> Regular Session assembled on July 20, 2023, at the Session Hall, Legislative Building, this city, an Appropriation Ordinance is hereby adopted, to wit:

**Section 1.** TITLE: This Ordinance shall be known as, "AN ORDINANCE ADOPTING AND APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BAYBAY FOR CY 2023 IN THE AMOUNT OF ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN AND 57/100 (P159,240,307.57) PESOS".

**Section 2.** APPROPRIATION. The sum of ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN AND 57/100 (P159,240,307.57) PESOS, is hereby appropriated and declared for the Supplemental Budget No. 1 for CY 2023 of the City of Baybay.



**Section 3. PARTICULARS.** ("see attached approved supplemental budget No.1 CY 2023 spread sheet")

**Section 4. Separability Clause.** The provisions of this Ordinance are hereby declared separable and if one or more provisions are held invalid, or unconstitutional, the remaining provisions hereof are not affected and shall remain valid and in full force and effect.

**Section 5. Repealing Clause.** All ordinances, rules and regulations, or parts thereof, the provision of which are in conflict with or contrary to, the provision of this Ordinance are hereby repealed, amended and modified accordingly.

**Section 6. Effectivity Clause.** This Ordinance shall take effect after due compliance with all the requirements provided under RA 7160, otherwise known as the Local Government Code of 1991.

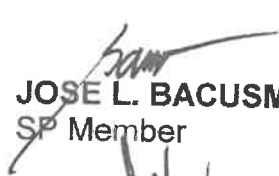
Enacted: July 20, 2023  
Baybay City, Leyte, Philippines.

CARRIED BY ALL MEMBERS PRESENT:

  
**ROMULO B. ALCALA**  
SP Member

  
**SIMONE L. ASTORGA**  
SP Member

  
**DR. FULTON IKE C. ARRADAZA**  
SP Member

  
**JOSE L. BACUSMO**  
SP Member

  
**FILEMON E. AVILA**  
SP Member

  
**CARMEN L. CARI**  
SP Member

  
**RAMON RONALD J. VELOSO**  
SP Member

  
**ATTY. JOSE ROMMEL A. PEÑARANDA**  
SP Member

  
**DOMINIC JUNIE F. MURILLO**  
SP Member

  
**JORGE V. REBUCAS**  
SP Member

**PHILIP L. SIU**  
President, LIGA Ng Mga Barangay  
Ex-Officio SPM

  
**MARK MICHAEL O. UNLU-CAY**  
SK Chair, City Federation  
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.



I HEREBY CERTIFY to the correctness of the foregoing Ordinance.

  
ATTY. VIVIAN E. VIDALLON  
SP Secretary

Attested & Certified True & Correct:

  
ATTY. ERNESTO M. BUTAWAN  
City Vice Mayor - Presiding Officer

Approved by His Honor:

  
ENGR. JOSE CARLOS L. CARI  
City Mayor

Date Approved: \_\_\_\_\_

## STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)

Fiscal Year 2023


BAYBAY CITY  
Province/City/Municipality

GENERAL FUND  
Fund/Special Account

| Particulars<br>(1)   | Account<br>Classification<br>(2) | Amount<br>(3)           |
|--|----------------------------------|-------------------------|
| 1.0 <i>New Revenue Sources</i>   |                                  | -                       |
| 2.0 <i>Actual Collection in Excess of the Estimated Income</i>                                       |                                  | -                       |
| 3.0 <i>Savings</i>   |                                  |                         |
| 3.1 <i>Beginning Balance</i>   |                                  | ₱ 156,984,665.02        |
| 4.0 <i>Realignment</i>   |                                  | -                       |
| 5.0 <i>Reversion</i>   |                                  |                         |
| 5.1 <i>Reversion of Continuing Appropriations of<br/>        Capital Outlays as of March 6, 2023</i> |                                  | ₱ 2,255,642.55          |
| <b>TOTAL</b>   |                                  | <b>₱ 159,240,307.57</b> |

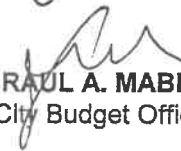
CERTIFIED CORRECT:

*Local Finance Committee:*

  
**ALBERTA BUENA A. MANATAD**  
City Treasurer

  
**JAY RYAN O. AUSTERO**  
City Accountant-designate

  
**ENGR. PATRICK A. POSTRERO**  
City Planning & Dev't. Officer

  
**RAUL A. MABINI**  
City Budget Officer

*Approved by:*

  
**HON. JOSE CARLOS L. CARI**  
City Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
as of March 6, 2023


| Office                                      | Object of Expenditures                     | Amount of Appropriations | Amount of Obligation | Unobligated To Date | Amount to be Reverted |
|---|--|--------------------------|----------------------|---------------------|-----------------------|
| <b><u>Continuing Appropriation 2022</u></b> |  |                          |                      |                     |                       |
| 1. Sangguniang Panlungsod Office            | Office Equipment                           | 164,300.00               |                      | 164,300.00          | 164,300.00            |
|   | Information and Comm. Technology Equipment | 408,000.00               |                      | 408,000.00          | 408,000.00            |
|   | Books                                      | 200,000.00               |                      | 200,000.00          | 200,000.00            |
|   | Technical and Scientific Equipment         | 200,000.00               |                      | 200,000.00          | 200,000.00            |
|   | Other Machinery and Equipment              | 65,875.00                |                      | 65,875.00           | 65,875.00             |
|   | Motor Vehicles                             | 20,572.65                |                      | 20,572.65           | 20,572.65             |
|   | Other Property, Plant and Equipment        | 200,000.00               |                      | 200,000.00          | 200,000.00            |
| <b>Total Continuing Appropriation 2022</b>  |  |                          |                      |                     | <b>₱ 1,258,747.65</b> |
| <b><u>Continuing Appropriation 2021</u></b> |  |                          |                      |                     |                       |
| 1. Sangguniang Panlungsod Office            | Office Equipment                           | 240.00                   |                      | 240.00              | 240.00                |
|   | Furniture and Fixtures                     | 569,739.90               |                      | 569,739.90          | 569,739.90            |
|   | Information and Comm. Technology Equipt.   | 2,100.00                 |                      | 2,100.00            | 2,100.00              |
|   | Other Machinery and Equipment              | 65.00                    |                      | 65.00               | 65.00                 |
| <b>Total Continuing Appropriation 2021</b>  |  |                          |                      |                     | <b>₱ 572,144.90</b>   |
| <b><u>Continuing Appropriation 2020</u></b> |  |                          |                      |                     |                       |
| 1. Sangguniang Panlungsod Office            | Furniture and Fixtures                     | 109,650.00               |                      | 109,650.00          | 109,650.00            |
|   | Books                                      | 200,000.00               |                      | 200,000.00          | 200,000.00            |
|   | Other Machinery and Equipment              | 115,100.00               |                      | 115,100.00          | 115,100.00            |
| <b>Total Continuing Appropriation 2020</b>  |  |                          |                      |                     | <b>₱ 424,750.00</b>   |
| <b>GRAND TOTAL</b>                          |  |                          |                      |                     | <b>2,255,642.55</b>   |

Prepared by:

  
**RAUL A. MABINI**  
City Budget Officer

Confirmed by:

  
**ALBERTA BUENA A. MANATAD**  
City Treasurer

  
**JAY RYANO. AUSTERO**  
City Accountant-designate

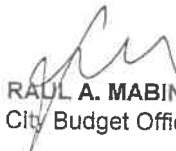
APPROVED BY:

  
**HON. JOSE CARLOS L. CARI**  
City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BAYBAY CITY, LEYTE**  
**SUPPLEMENTAL BUDGET NO. 1 CY 2023**

| Implementing Office<br>(1) | Particulars/Purpose<br>(2)  | AIP Ref. Code<br>(3) | Object of Expenditures<br>(4)              | Account Code<br>(5)    | Amount<br>(6)  |
|----------------------------|---|----------------------|--|------------------------|----------------|
| City Mayor's Office        | Additional appropriation of 2 new positions   | 1000-02-01-001       | PERSONAL SERVICES:                         |                        |                |
|                            |   |                      | Salaries and Wages - Regular               | 5-01-01-010            | ₱ 819,198.00   |
|                            |   |                      | Personnel Economic Relief Allowance (PERA) | 5-01-02-010            | 24,000.00      |
|                            |   |                      | Other Bonuses and Allowances (DepEd)       | 5-01-02-990            | 5,000,000.00   |
|                            |   |                      | Cash Gift                                  | 5-01-02-150            | 10,000.00      |
|                            |   |                      | Clothing                                   | 5-01-02-040            | 12,000.00      |
|                            |   |                      | Year-End Bonus                             | 5-01-02-140            | 136,533.00     |
|                            |   |                      | Retirement and Life Insurance Premiums     | 5-01-03-010            | 100,762.00     |
|                            |   |                      | Pag-ibig Contributions                     | 5-01-03-020            | 36,864.00      |
|                            |   |                      | PhilHealth Contributions                   | 5-01-03-030            | 36,864.00      |
|                            |   |                      | Employees Compensation Premiums            | 5-01-03-040            | 23,348.00      |
|                            |   |                      | Other Personnel Benefits (PEI)             | 5-01-04-990            | 10,000.00      |
|                            |   |                      | Other Personnel Benefits (Enhance-PBB)     | 5-01-04-990            | 204,800.00     |
|                            |   |                      | Terminal Leave Benefits                    | 5-01-04-030            | 143,316.00     |
|                            | Sub-Total   |                      | ₱ 6,557,685.00                             |                        |                |
|                            | Administrative Services<br>Additional Appropriation<br>Additional Appropriation<br>Additional Appropriation   | 1000                 | MAINTENANCE & OTHER OPERATING EXPS.:       |                        |                |
|                            |   |                      | Scholarship Grants / Expenses              | 5-02-02-020            | ₱ 2,000,000.00 |
|                            |   |                      | Other Supplies and Materials Expenses      | 5-02-03-990            | 175,994.75     |
|                            |   |                      | Poverty Mitigation (AICS)                  |                        | 3,000,000.00   |
|                            | Sub-Total   |                      | ₱ 5,175,994.75                             |                        |                |
|                            | Administrative Services<br>New Baybay City Gym-Reclamation 3<br>Rehab. of jackfruit & camote processin<br>Imprv. J.Abad Santos, del Pilar, etc.<br>Imprv.brgy. Cogon to brgy. Hibunawan | 1000                 | CAPITAL OUTLAYS:                           |                        |                |
| Building                   |   |                      | 1-07-04-010                                | 7,178,000.00           |                |
| Building                   |   |                      | 1-07-04-010                                | 10,700,000.00          |                |
| Road Network               |   |                      | 1-07-03-010                                | 8,000,000.00           |                |
| Road Network               |   |                      | 1-07-03-010                                | 5,000,000.00           |                |
| Sub-Total                  |   | ₱ 30,878,000.00      |  |                        |                |
| <b>TOTAL</b>               |   |                      |  | <b>₱ 42,611,679.75</b> |                |

Prepared by:

  
**RAUL A. MABINI**  
City Budget Officer

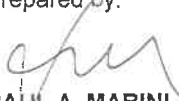
Approved by:

  
**HON. JOSE CARLOS L. CARI**  
City Mayor

## ... STATEMENT OF SUPPLEMENTAL APPROPRIATION

| Implementing Office<br>(1)    | Particulars/Purpose<br>(2)                     | AIP Ref. Code<br>(3) | Object of Expenditures<br>(4)                                       | Account Code<br>(5)    | Amount<br>(6)                        |              |
|-------------------------------|--|----------------------|---|------------------------|--------------------------------------|--------------|
| Sangguniang Panlungsod Office | Additional appropriation                       | 1000-02-01-003       | PERSONAL SERVICES:  |                        |                                      |              |
|                               |  |                      | Other Personnel Benefits (Monetization)                             | 5-01-04-990            | P 177,000.00                         |              |
|                               |  |                      | Salaries and Wages - Regular (Prior Year Obligation)                | 5-01-01-010            | 43,649.83                            |              |
|                               |  |                      |   | Sub-Total              |                                      | P 220,649.83 |
|                               | Additional Appropriation                       | 1000                 | MAINTENANCE & OTHER OPERATING EXPS.:                                |                        |                                      |              |
|                               |  |                      | Traveling Expenses - Local  | 5-02-01-010            | P 200,000.00                         |              |
|                               |  |                      | Travelling Expenses - Foreign                                       | 5-02-01-020            | 572,144.90                           |              |
|                               |  |                      | Training Expenses   | 5-02-02-020            | 224,750.00                           |              |
|                               |  |                      |   | Sub-Total              |                                      | P 996,894.90 |
|                               | Additional Appropriation                       | 1000                 | CAPITAL OUTLAY:   |                        |                                      |              |
| Furniture and Fixtures        |  |                      | 1-07-07-010   | P 1,258,747.65         |                                      |              |
|                               |  |                      | <b>TOTAL</b>  |                        | <b>P 2,476,292.38</b>                |              |
| City Administrator's Office   | Additional appropriation for Job Order Workers | 1000-02-01-013       | MAINTENANCE AND OTHER OPERATING EXPENSES:<br>Other General Services | 5-02-12-990            | P 10,000,000.00                      |              |
| City Legal's Office           | Additional appropriation                       | 1000-02-01-014       | MAINTENANCE AND OTHER OPERATING EXPENSES:<br>Consultancy Services   | 5-02-11-030            | P 10,000,000.00                      |              |
|                               |  |                      | CAPITAL OUTLAY:<br>Land   | 1-07-01-010            | P 11,000,000.00                      |              |
|                               |  |                      | <b>TOTAL</b>  |                        | <b>P 21,000,000.00</b>               |              |
| City General Services Office  | Additional appropriation                       | 1000-02-01-017       | PERSONAL SERVICES:<br>Terminal Leave Benefits                       | 5-01-04-030            | P 105,000.00                         |              |
|                               |  |                      | Additional Appropriation  | 1000                   | MAINTENANCE & OTHER OPERATING EXPS.: |              |
|                               | Water Expenses                                 | 5-02-4-010           |   |                        | P 2,500,000.00                       |              |
|                               | Electricity Expenses                           | 5-02-04-020          |   |                        | 18,000,000.00                        |              |
|                               |  |                      | Sub-Total   |                        | P 20,500,000.00                      |              |
|                               |  | <b>TOTAL</b>         |   | <b>P 20,605,000.00</b> |                                      |              |

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer


Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor


... STATEMENT OF SUPPLEMENTAL APPROPRIATION

| Implementing Office<br>(1) | Particulars/Purpose<br>(2)  | AIP Ref. Code<br>(3) | Object of Expenditures<br>(4)                                      | Account Code<br>(5) | Amount<br>(6)                        |             |                        |
|----------------------------|---|----------------------|--|---------------------|--------------------------------------|-------------|------------------------|
| City Accountant's Office   | <i>Additional appropriation of 1 new position</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i>   | 1000-02-01-007       | PERSONAL SERVICES:   |                     |                                      |             |                        |
|                            |   |                      | Salaries and Wages - Regular                                       | 5-01-01-010         | ₱ 139,056.00                         |             |                        |
|                            |   |                      | Personnel Economic Relief Allowance (PERA)                         | 5-01-02-010         | 12,000.00                            |             |                        |
|                            |   |                      | Cash Gift  | 5-01-02-150         | 5,000.00                             |             |                        |
|                            |   |                      | Clothing   | 5-01-02-040         | 6,000.00                             |             |                        |
|                            |   |                      | Year-End Bonus   | 5-01-02-140         | 23,176.00                            |             |                        |
|                            |   |                      | Retirement and Life Insurance Premium                              | 5-01-03-010         | 17,104.00                            |             |                        |
|                            |   |                      | Pag-ibig Contributions   | 5-01-03-020         | 6,258.00                             |             |                        |
|                            |   |                      | PhilHealth Contributions   | 5-01-03-030         | 6,258.00                             |             |                        |
|                            |   |                      | Employees Compensation Premiums                                    | 5-01-03-040         | 3,964.00                             |             |                        |
|                            |   |                      | Other Personnel Benefits (PEI)                                     | 5-01-04-990         | 5,000.00                             |             |                        |
|                            |   |                      | Other Personnel Benefits (Enhance-PBB)                             | 5-01-04-990         | 34,069.00                            |             |                        |
|                            |   |                      | Sub-Total  |                     | ₱ 257,885.00                         |             |                        |
|                            |   |                      | <i>Additional Appropriation</i><br><i>Additional Appropriation</i> | 1000                | MAINTENANCE & OTHER OPERATING EXPS.: |             |                        |
| Traveling Expenses - Local | 5-02-01-010   | ₱ 150,000.00         |  |                     |                                      |             |                        |
| Office Supplies Expenses   | 5-02-03-010   | 16,000.00            |  |                     |                                      |             |                        |
| Sub-Total                  |   | ₱ 166,000.00         |  |                     |                                      |             |                        |
| <b>TOTAL</b>               |   |                      |  | <b>₱ 423,885.00</b> |                                      |             |                        |
| City Treasurer's Office    | <i>Additional appropriation of 5 new positions</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Additional Appropriation</i><br><i>Payment for CY2022</i><br><i>Payment for CY2022</i> | 1000-02-01-005       | PERSONAL SERVICES:   |                     |                                      |             |                        |
|                            |   |                      | Salaries and Wages - Regular                                       | 5-01-01-010         | ₱ 773,178.00                         |             |                        |
|                            |   |                      | Personnel Economic Relief Allowance (PERA)                         | 5-01-02-010         | 60,000.00                            |             |                        |
|                            |   |                      | Cash Gift  | 5-01-02-150         | 25,000.00                            |             |                        |
|                            |   |                      | Clothing   | 5-01-02-040         | 30,000.00                            |             |                        |
|                            |   |                      | Year-End Bonus   | 5-01-02-140         | 128,863.00                           |             |                        |
|                            |   |                      | Retirement and Life Insurance Premium                              | 5-01-03-010         | 95,101.00                            |             |                        |
|                            |   |                      | Pag-ibig Contributions   | 5-01-03-020         | 34,794.00                            |             |                        |
|                            |   |                      | PhilHealth Contributions   | 5-01-03-030         | 34,794.00                            |             |                        |
|                            |   |                      | Employees Compensation Premiums                                    | 5-01-03-040         | 22,036.00                            |             |                        |
|                            |   |                      | Other Personnel Benefits (PEI)                                     | 5-01-04-990         | 25,000.00                            |             |                        |
|                            |   |                      | Other Personnel Benefits (Enhance-PBB)                             | 5-01-04-990         | 193,295.00                           |             |                        |
|                            |   |                      | Other Personnel Benefits (Monetization)                            | 5-01-04-990         | 48,000.00                            |             |                        |
|                            |   |                      | Salaries and Wages - Regular (Prior Year Obligation)               | 5-01-01-010         | 4,081.50                             |             |                        |
|                            |   |                      | Retirement and Life Insurance Premium (PYO)                        | 5-01-03-010         | 489.78                               |             |                        |
|                            |   |                      | Sub-Total  |                     | ₱ 1,474,632.28                       |             |                        |
|                            |   |                      | <i>Additional Appropriation</i>                                    | 1000                | MAINTENANCE & OTHER OPERATING EXPS.: |             |                        |
|                            |   |                      |  |                     | Interest Expenses                    | 5-03-01-020 | ₱ 36,000,000.00        |
|                            |   |                      | <b>TOTAL</b>   |                     |                                      |             | <b>₱ 37,474,632.28</b> |

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer


Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

| Implementing Office<br>(1)          | Particulars/Purpose<br>(2)   | AIP Ref. Code<br>(3) | Object of Expenditures<br>(4)                    | Account Code<br>(5)     | Amount<br>(6)   |
|-------------------------------------|--|----------------------|--|-------------------------|-----------------|
| City Health Office                  | Additional appropriation<br>Additional appropriation<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022<br>Payment for CY2022 | 1000-02-01-011       | PERSONAL SERVICES:                               |                         |                 |
|                                     |  |                      | Loyalty Incentive Pay                            | 5-01-02-120             | ₱ 15,000.00     |
|                                     |  |                      | Terminal Leave Benefits                          | 5-01-04-030             | 150,000.00      |
|                                     |  |                      | Salaries and Wages - Regular (PYO)               | 5-01-01-010             | 57,157.00       |
|                                     |  |                      | Personnel Economic Relief Allowance (PERA) (PYO) | 5-01-02-010             | 5,000.00        |
|                                     |  |                      | Retirement and Life Insurance Premium (PYO)      | 5-01-03-010             | 6,858.78        |
|                                     |  |                      | Pag-ibig Contributions (PYO)                     | 5-01-03-020             | 300.00          |
|                                     |  |                      | PhilHealth Contributions (PYO)                   | 5-01-03-030             | 1,143.13        |
|                                     |  |                      | Employees Compensation Premiums (PYO)            | 5-01-03-040             | 300.00          |
|                                     |  |                      | Hazard Pay (PYO)                                 | 5-01-02-110             | 11,109.25       |
|                                     |  |                      | Subsistence Allowance (PYO)                      | 5-01-02-050             | 2,500.00        |
|                                     |  |                      | Laundry Allowance (PYO)                          | 5-01-02-060             | 450.00          |
|                                     | <b>TOTAL</b>   |                      |  | <b>₱ 249,818.16</b>     |                 |
| City Social Welfare & Dev't. Office | Additional appropriation<br>Additional appropriation   | 1000-02-01-016       | PERSONAL SERVICES:                               |                         |                 |
|                                     |  |                      | Other Personnel Benefits (Monetization)          | 5-01-04-990             | ₱ 11,000.00     |
|                                     |  |                      | Terminal Leave Benefits                          | 5-01-04-030             | 25,000.00       |
|                                     | <b>TOTAL</b>   |                      |  | <b>₱ 36,000.00</b>      |                 |
| City Engineering Office             | Additional appropriation<br><br>Additional Appropriation   | 1000-02-01-010       | PERSONAL SERVICES:                               |                         |                 |
|                                     |  |                      | Terminal Leave Benefits                          | 5-01-04-030             | ₱ 8,000.00      |
|                                     |  |                      | MAINTENANCE & OTHER OPERATING EXPS.:             |                         |                 |
|                                     | Other General Services   | 5-02-12-990          | 5,000,000.00                                     |                         |                 |
|                                     | <b>TOTAL</b>   |                      |  | <b>₱ 5,008,000.00</b>   |                 |
| City Economic Enterprise Office     | Additional appropriation   | 1000-02-             | MAINTENANCE & OTHER OPERATING EXPS.:             |                         |                 |
|                                     |  |                      | Medical, Dental and Laboratory Supplies Expenses | 5-02-03-080             | ₱ 4,000,000.00  |
| BC Immaculate Conception Hospital   | Additional appropriation<br>Additional appropriation<br>Payment for CY2022   | 1000-03-             | MAINTENANCE & OTHER OPERATING EXPS.:             |                         |                 |
|                                     |  |                      | Drugs and Medicines Expenses                     | 5-02-03-070             | ₱ 10,000,000.00 |
|                                     |  |                      | Medical, Dental and Laboratory Supplies Expenses | 5-02-03-080             | 5,000,000.00    |
|                                     |  |                      | Office Supplies Expenses (Prior Year Obligation) | 5-02-03-010             | 355,000.00      |
|                                     | <b>TOTAL</b>   |                      |  | <b>₱ 15,355,000.00</b>  |                 |
|                                     | <b>GRAND TOTAL</b>   |                      |  | <b>₱ 159,240,307.57</b> |                 |

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor



**Plantilla of LGU Personnel FY 2023**


**CITY MAYOR'S OFFICE**

Baybay City

| ITEM NUMBER |            | POSITION TITLE   | NAME OF INCUMBENT | CURRENT YEAR AUTHORIZED RATE / MONTH |                       | BUDGET YEAR PROPOSED 2023 |                             |
|-------------|------------|--|-------------------|--------------------------------------|-----------------------|---------------------------|-----------------------------|
| OLD<br>(1)  | NEW<br>(2) |  |                   | SG / STEP<br>(5)                     | Rate Per Month<br>(6) | SG / STEP<br>(7)          | July - December 2023<br>(8) |
|             | 1111       | EXECUTIVE ASSISTANT I  | - vacant -        | 14 / 1                               | 33,843.00             | 14 / 1                    | 203,058.00                  |
|             |            | <u>BUSINESS PERMIT and LICENSING OFFICE</u>                            |                   |                                      |                       |                           |                             |
|             | 1112       | CITY GOV'T. DEPARTMENT HEAD I<br>(Business Permit & Licensing Officer) | - vacant -        | 25 / 1                               | 102,690.00            | 25 / 1                    | 616,140.00                  |
|             |            | TOTAL SALARIES   |                   |                                      |                       |                           | 819,198.00                  |


Prepared by:

Reviewed by:

  
**MARIANITO E. GORGONIO**  
 City Gov't. Department Head I  
 (Human Resource Mngt. Officer)

  
**RAUL A. MABINI**  
 City Gov't. Department Head I  
 (City Budget Officer)

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor

**Plantilla of LGU Personnel FY 2023**

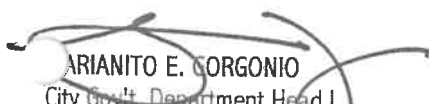
**CITY ACCOUNTANT'S OFFICE**

Baybay City

| ITEM NUMBER |            | POSITION TITLE<br>(3)                          | NAME OF INCUMBENT<br>(4) | CURRENT YEAR AUTHORIZED RATE / MONTH |                       | BUDGET YEAR PROPOSED 2023 |                             |
|-------------|------------|--|--------------------------|--------------------------------------|-----------------------|---------------------------|-----------------------------|
| OLD<br>(1)  | NEW<br>(2) |  |                          | SG / STEP<br>(5)                     | Rate Per Month<br>(6) | SG / STEP<br>(7)          | July - December 2023<br>(8) |
|             | 1113       | ADMINISTRATIVE ASSISTANT IV<br>(Bookbinder IV) | - vacant -               | 10 / 1                               | 23,176.00             | 10 / 1                    | 139,056.00                  |
|             |            | TOTAL SALARIES                                 |                          |                                      |                       |                           | 139,056.00                  |

Prepared by:

Reviewed by:

  
**ARIANITO E. GORGONIO**  
 City Gov't. Department Head I  
 (Human Resource Mngt. Officer)

  
**RAUL A. MABINI**  
 City Gov't. Department Head  
 (City Budget Officer)

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor

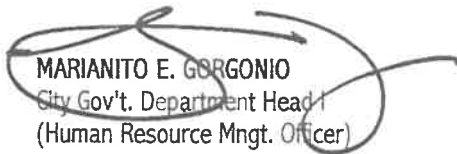
**Plantilla of LGU Personnel FY 2023**

**CITY TREASURER'S OFFICE**

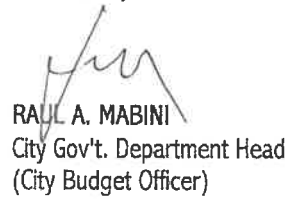
Baybay City

| ITEM NUMBER |         | POSITION TITLE  | NAME OF INCUMBENT | CURRENT YEAR AUTHORIZED RATE / MONTH |                    | BUDGET YEAR PROPOSED 2023 |                          |
|-------------|---------|---|-------------------|--------------------------------------|--------------------|---------------------------|--------------------------|
| OLD (1)     | NEW (2) |   |                   | SG / STEP (5)                        | Rate Per Month (6) | SG / STEP (7)             | July - December 2023 (8) |
|             | 1114    | ADMINISTRATIVE ASSISTANT V<br>(Data Controller III)                   | - vacant -        | 11 / 1                               | 27,000.00          | 11 / 1                    | 162,000.00               |
|             | 1115    | LOCAL REVENUE COLLECTION OFFICER I                                    | - vacant -        | 11 / 1                               | 27,000.00          | 11 / 1                    | 162,000.00               |
|             | 1116    | LOCAL REVENUE COLLECTION OFFICER I                                    | - vacant -        | 11 / 1                               | 27,000.00          | 11 / 1                    | 162,000.00               |
|             | 1117    | SENIOR ADMINISTRATIVE ASSISTANT I<br>(Data Entry Machine Operator IV) | - vacant -        | 13 / 1                               | 31,320.00          | 13 / 1                    | 187,920.00               |
|             | 1118    | PROCESS SERVER  | - vacant -        | 5 / 1                                | 16,543.00          | 5 / 1                     | 99,258.00                |
|             |         | <b>TOTAL SALARIES</b>   |                   |                                      |                    |                           | <b>773,178.00</b>        |

Prepared by:

  
**MARIANITO E. GORGONIO**  
 City Gov't. Department Head I  
 (Human Resource Mngt. Officer)

Reviewed by:

  
**RAUL A. MABINI**  
 City Gov't. Department Head  
 (City Budget Officer)

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor



*Office of the Sangguniang Panlungsod*

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 @ panlungsodsangguniang@gmail.com

*Excerpts from the*

Minutes of the 25<sup>th</sup> Regular Session of the Sangguniang Panlungsod, conducted at the Session Hall, New City Hall Building, Diversion Road, Barangay Gaas, Baybay City held on July 13, 2023.

**RESOLUTION NO. 2023 – 293**

**A RESOLUTION ADOPTING THE HEREIN RESOLUTION NO. 2, S. 2023 OF THE CITY DEVELOPMENT COUNCIL (CDC), "APPROVING THE ANNUAL INVESTMENT PROGRAM 2023 SUPPLEMENTAL NO.1" IN THE AMOUNT OF ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN PESOS AND FIFTY-SEVEN CENTAVOS (P159,240,307.57), THIS CITY.**

WHEREAS, the SP Committee on Finance, Budget & Appropriation is in receipt of Resolution No. 2, s. 2023 from the City Development Council (CDC) approving the Annual Investment Program 2023 Supplemental Budget No. 1, this city;

WHEREAS, upon thorough perusal of the documents submitted, the August body found the same to be in order thus concur to adopt the aforesaid resolution of the City Development Council.

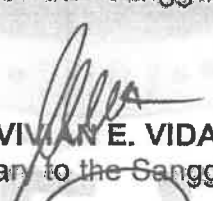
WHEREFORE, on motion of the SP Member Dominic Junie F. Murillo, duly seconded by SP Members present, be it;

RESOLVED, as it hereby does RESOLVE, to **ADOPT THE HEREIN RESOLUTION NO. 2, S. 2023 OF THE CITY DEVELOPMENT COUNCIL (CDC), "APPROVING THE ANNUAL INVESTMENT PROGRAM 2023 SUPPLEMENTAL NO.1" IN THE AMOUNT OF ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN PESOS AND FIFTY-SEVEN CENTAVOS (P159,240,307.57), THIS CITY.**

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, City Mayor, City Planning and Development Office (CPDO), City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

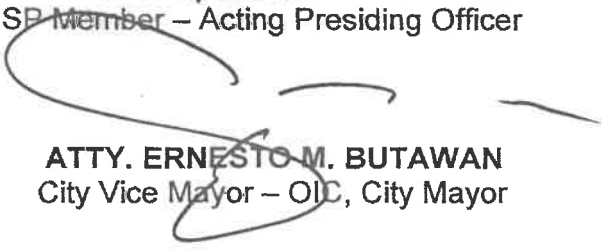
I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on July 13, 2023.

  
**ATTY. VIVIAN E. VIDALLON**  
Secretary to the Sanggunian

ATTESTED:

  
**ATTY. JOSE ROMMEL A. PENARANDA**  
SP Member – Acting Presiding Officer

APPROVED:

  
**ATTY. ERNESTO M. BUTAWAN**  
City Vice Mayor – OIC, City Mayor



Republic of the Philippines  
Province of Leyte  
**CITY OF BAYBAY**

—0000—

**CITY DEVELOPMENT COUNCIL**

Excerpt from the  
**MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)  
CONDUCTED AT THE NEW CONVENTION CENTER, BARANGAY HIBUNAWAN,  
BAYBAY CITY, LEYTE ON JULY 10, 2023 AT 9:00 O'CLOCK IN THE MORNING**

**RESOLUTION NO. 2, S. 2023**

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM 2023  
SUPPLEMENTAL NO. 1**

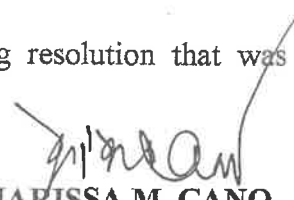
On motion of Hon. Eduard Marque R. Guinocor, Punong Barangay of Barangay Kambonggan, Baybay City, Leyte, duly seconded by Ms. Gemma V. Galvez, President of the Kabato-an Farmers Association, Barangay Kabato-an and Ms. Solidad Samante, President of the Bubon Farmers Association, Barangay Bubon, this city and by all the members present be it;

RESOLVED, as it hereby does RESOLVE to approve the Annual Investment Program 2023 Supplemental No. 1 in the amount of **ONE HUNDRED FIFTY-NINE MILLION TWO HUNDRED FORTY THOUSAND THREE HUNDRED SEVEN PESOS AND FIFTY SEVEN CENTAVOS (P159,240,307.57)**, per documents hereto attached.

RESOLVED FURTHER, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.


I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on July 10, 2023.

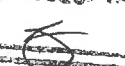
  
**MARISSA M. CANO**  
*Recording Secretary*

Certified Correct and Duly Adopted:

  
**ENGR. PATRICK A. POSTRERO**  
*CPDO & CDC Secretary*

Approved

  
**JOSE CARLOS C. CARI**  
*City Mayor and CDC Chairperson*

REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF LEYTE  
 CITY OF BAYBAY  
 CITY BUDGET OFFICE  
 DATE: 19 JUL 2023 2:46 PM  
 INITIAL:   
 RECEIVED

ANNUAL INVESTMENT PROGRAM(AIP)  
 Supplemental Budget No. 1, CY 2023  
 Program/Project/Activity

City : Baybay

| AIP<br>Reference<br>Code<br>(1) | Program/Project/Activity<br>Description<br>CO<br>(2)  | Implementing<br>Office/<br>Department<br>(3) | Schedule of Start    |                           | Expected<br>Outputs<br>(6)   | Funding<br>Source<br>(7) | AMOUNT(in thousand pesos)           |   |                                   |                         | AMOUNT of Climate Change<br>PPA's (in thousand pesos) |   |                        |  |
|---------------------------------|---|--|----------------------|---------------------------|--|--------------------------|-------------------------------------|---|-----------------------------------|-------------------------|---|---|------------------------|--|
|                                 |   |  | Start<br>Date<br>(4) | Completion<br>Date<br>(5) |  |                          | Personal<br>Services<br>(PS)<br>(8) | Maintenance<br>and Operating<br>Expenses<br>(MOOE)(9) | Capital<br>Outlay<br>(CO)<br>(10) | Total<br>8+9+10<br>(11) | Climate<br>Change<br>Adaptation<br>(12)               | Climate<br>Change<br>Mitigation<br>(13) | CC<br>Typology<br>(14) |  |
| General Services<br>1000-02-01  |   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |  |
| 1000-02-01-001                  | Office of the Local Executive   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |  |
| 1000-02-01-001-01               | Development and Delivery of Basic Services/General Supervision and Control of Programs, Projects and Activities         | City Mayor's Office                          | January              | December                  | Development Plans, Programs and Projects Implemented Policies and Guidelines Formulated and Enforced | GF                       | 6,557,685.00                        | 5,175,994.75  | 30,878,000.00                     | 42,611,679.75           |   |   |                        |  |
| 1000-02-01-003                  | Office of the Legislative Services  |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |  |
| 1000-02-01-003-01               | Vice Local- Support Services, Enactment or Ordinances for the General Welfare and Review of Ordinances of the Barangays | Sangguniang Panlungsod Office                | January              | December                  | Ordinances and Resolutions enacted and reviewed  | GF                       | 220,649.83                          | 996,894.90  | 1,258,747.65                      | 2,476,292.38            |   |   |                        |  |
| 1000-02-01-005                  | Treasury Services   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |  |
| 1000-02-01-005-01               | Updated and Mantaine the Custody and Funds Properly Managed, Tax Information System                                     | Office of the City Treasurer                 | January              | December                  | Collected Taxes, Permits and other Local Income Collected  | GF                       | 1,474,632.28                        | 36,000,000.00   |                                   | 37,474,632.28           |   |   |                        |  |
| 1000-02-01-007                  | Accounting Services   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |  |
| 1000-02-01-007-01               | Install and Maintain Internal Audit System  | Office of the City Accounting                | January              | December                  | Updated and Create Financial Statement   | GF                       | 257,885.00                          | 166,000.00  |                                   | 423,885.00              |   |   |                        |  |
| 1000-02-01-010                  | City Engineering Office   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |  |

**ANNUAL INVESTMENT PROGRAM(AIP)  
Supplemental Budget No. 1, CY 2023  
Program/Project/Activity**

City : Baybay

| AIP<br>Reference<br>Code<br>(1) | Program/Project/Activity<br>Description<br>CO<br>(2)  | Implementing<br>Office/<br>Department<br>(3) | Schedule of<br>Start |                           | Expected<br>Outputs<br>(6)   | Funding<br>Source<br>(7) | AMOUNT(in thousand pesos)           |   |                                   |                         | AMOUNT of Climate Change<br>PPA's (in thousand pesos) |   |                        |
|---------------------------------|---|--|----------------------|---------------------------|--|--------------------------|-------------------------------------|---|-----------------------------------|-------------------------|---|---|------------------------|
|                                 |   |  | Start<br>Date<br>(4) | Completion<br>Date<br>(5) |  |                          | Personal<br>Services<br>(PS)<br>(8) | Maintenance<br>and Operating<br>Expenses<br>(MOOE)(9) | Capital<br>Outlay<br>(CO)<br>(10) | Total<br>8+9+10<br>(11) | Climate<br>Change<br>Adaptation<br>(12)               | Climate<br>Change<br>Mitigation<br>(13) | CC<br>Typology<br>(14) |
|                                 |   |  | January              | December                  |  |                          |                                     |   |                                   |                         |   |   |                        |
| 1000-02-01-010-01               | Administer and Supervise the Construction, Maintenance and Improvement of Roads, Bridges and Other Facilities | CEO  | January              | December                  | Repairs and maintainance of Government Buildings and other Government Structures | GF                       | 8,000.00                            | 5,000,000.00  |                                   | 5,008,000.00            |   |   |                        |
| <i>1000-02-01-011</i>           | <i>Office of the City Health</i>  |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |
| 1000-02-01-011-01               | Implement Policies and Formulate Plans and Programs to promote Health services in the community               | CHO  | January              | December                  | Plans and Programs to promote Health services are implemented and Formulated     | GF                       | 249,818.16                          |   |                                   | 249,818.16              |   |   |                        |
| <i>1000-02-01-013</i>           | <i>Office of the City Administrator</i>   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |
| 1000-02-01-013-01               | Develop Plans and Strategies on Management Programs upon approved by the Mayor                                | City Admin. Office                           | January              | December                  | Implement Management Programs  | GF                       |                                     | 10,000,000.00   |                                   | 10,000,000.00           |   |   |                        |
| <i>1000-02-01-014</i>           | <i>Office of the City Legal</i>   |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |
| 1000-02-01-014-01               | Represent and Render Civic Actions and all Special Proceeding   | City Legal Office                            | January              | December                  | Civic actions represented and rendered   | GF                       |                                     | 10,000,000.00   | 11,000,000.00                     | 21,000,000.00           |   |   |                        |
| <i>1000-02-01-016</i>           | <i>Office of the City Social Welfare and Development</i>  |  |                      |                           |  |                          |                                     |   |                                   |                         |   |   |                        |
| 1000-02-01-016-01               | Maintain, Protect and Provide the Welfare of the Populace in the locality                                     | CSWD   | January              | December                  | Maintained, Protect and Provided the welfare of the locality                     | GF                       | 36,000.00                           |   |                                   | 36,000.00               |   |   |                        |



**ANNUAL INVESTMENT PROGRAM(AIP)  
Supplemental Budget No. 1, CY 2023  
Program/Project/Activity**

City : Baybay

| AIP<br>Reference<br>Code<br>(1) | Program/Project/Activity<br>Description<br>CO<br>(2)  | Implementing<br>Office/<br>Department<br>(3)  | Schedule of<br>Start |            | Expected<br>Outputs<br>(6)  | Funding<br>Source<br>(7) | AMOUNT(in thousand pesos) |                       |                      |                       | AMOUNT of Climate Change<br>PPA's (in thousand pesos) |                    |              |  |
|---------------------------------|---|---|----------------------|------------|---|--------------------------|---------------------------|-----------------------|----------------------|-----------------------|---|--------------------|--------------|--|
|                                 |   |   | Start                | Completion |   |                          | Personal                  | Maintenance           | Capital              | Total                 | Climate   | Climate            | CC           |  |
|                                 |   |   | Date                 | Date       |   |                          | Services                  | and Operating         | Outlay               | 8+9+10                | Change  | Change             | Typology     |  |
|                                 |   |   | (4)                  | wa         |   |                          | (PS)<br>(8)               | Expenses<br>(MOOE)(9) | (CO)<br>(10)         | (11)                  | Adaptation<br>(12)                                    | Mitigation<br>(13) | Code<br>(14) |  |
| 1000-02-01-017                  | <i>Office of the City General Services</i>  |   |                      |            |   |                          |                           |                       |                      |                       |   |                    |              |  |
| 1000-02-01-017-01               | Supervise and Maintain the janitorial, Security, Public Buildings and Other Real Property                           | GSO   | January              | December   | Maintained Janitorial services in Public Building and other Real Property | GF                       | 105,000.00                | 20,500,000.00         |                      | 20,605,000.00         |   |                    |              |  |
| 1000-02                         | <i>Economic Enterprises</i>   |   |                      |            |   |                          |                           |                       |                      |                       |   |                    |              |  |
| 1000-02-01                      |   | Economic Enterprises Office Adm./Gym and Con. | January              | December   |   |                          |                           |                       |                      |                       |   |                    |              |  |
| 1000-02-02                      |   | BCMDDC  |                      |            |   |                          |                           | 4,000,000.00          |                      | 4,000,000.00          |   |                    |              |  |
| 1000-02-03                      |   | Market  |                      |            |   |                          |                           |                       |                      | -                     |   |                    |              |  |
| 1000-02-04                      |   | Slaughterhouse                                |                      |            |   |                          |                           |                       |                      | -                     |   |                    |              |  |
|                                 |   |   |                      |            |   |                          | -                         | 4,000,000.00          | -                    | 4,000,000.00          |   |                    |              |  |
| 1000-03                         | <i>Immaculate Conception Hospital</i>   |   |                      |            |   |                          |                           |                       |                      |                       |   |                    |              |  |
| 1000-03-01                      | Maintain, Provide and Promote Health Services of the Populace in the locality and nearest Municipalities and Cities | Immaculate Conception Hospital                | January              | December   | Plans and Programs to promote health services to the community            |                          |                           | 15,355,000.00         |                      | 15,355,000.00         |   |                    |              |  |
|                                 | <b>Sub-Total General Services</b>   |   |                      |            |   |                          | <b>8,909,670.27</b>       | <b>107,193,889.65</b> | <b>43,136,747.65</b> | <b>159,240,307.57</b> |   |                    |              |  |

**ANNUAL INVESTMENT PROGRAM(AIP)  
Supplemental Budget No. 1, CY 2023  
Program/Project/Activity**

City : Baybay

| AIP<br>Reference<br>Code<br>(1) | Program/Project/Activity<br>Description<br>CO<br>(2)  | Implementing<br>Office/<br>Department<br>(3) | Schedule of<br>Start |            | Expected<br>Outputs<br>(6)         | Funding<br>Source<br>(7) | AMOUNT(in thousand pesos) |                       |                       |                      | AMOUNT of Climate Change<br>PPA's (in thousand pesos) |                    |          |  |
|---------------------------------|---|--|----------------------|------------|------------------------------------|--------------------------|---------------------------|-----------------------|-----------------------|----------------------|---|--------------------|----------|--|
|                                 |   |  | Start                | Completion |                                    |                          | Personal                  | Maintenance           | Capital               | Total                | Climate   | Climate            | CC       |  |
|                                 |   |  | Date                 | Date       |                                    |                          | Services                  | and Operating         | Outlay                | 8+9+10               | Change  | Change             | Typology |  |
|                                 |   |  | (4)                  | wa         |                                    |                          | (PS)<br>(8)               | Expenses<br>(MOOE)(9) | (CO)<br>(10)          | (11)                 | Adoptation<br>(12)                                    | Mitigation<br>(13) | Code     |  |
| Social Services<br>3000         | <b>SOCIAL DEVELOPMENT</b>   |  |                      |            |                                    |                          |                           |                       |                       |                      |   |                    |          |  |
| 3000-09                         | <b>BUILDING</b>   |  |                      |            |                                    |                          |                           |                       |                       |                      |   |                    |          |  |
| 3000-09-01                      | Construction of New Baybay City Gym @<br>Reclamation 3 (Foundation only)  | CMO  | July                 | December   | Gym constructed                    | 20%DF                    |                           |                       | 7,178,000.00          | 7,178,000.00         |   |                    |          |  |
| 3000-09-02                      | Rehabilitation/Improvement of Jackfruit and<br>Camote Processing Center and Machineries                               | CMO  | July                 | December   | Processing Center<br>rehabilitated | 20%DF                    |                           |                       | 10,700,000.00         | 10,700,000.00        |   |                    |          |  |
|                                 | <b>Sub-Total SOCIAL DEVELOPMENT</b>   |  |                      |            |                                    |                          |                           |                       | <b>17,878,000.00</b>  | <b>17,878,000.00</b> |   |                    |          |  |
| Economic<br>Development 8000    | <b>ECONOMIC DEVELOPMENT</b>   |  |                      |            |                                    |                          |                           |                       |                       |                      |   |                    |          |  |
| 8000-01                         | <b>ROAD NETWORK</b>   |  |                      |            |                                    |                          |                           |                       |                       |                      |   |                    |          |  |
| 8000-01-01                      | Road Improvement of streets along J. Abad<br>Santos, G.H. del Pilar, J. P. Laurel, M. L.<br>Quezon and M.H. del Pilar | CMO  | July                 | December   | Road Improvement                   |                          |                           |                       | 8,000,000.00          | 8,000,000.00         |   |                    |          |  |
| 8000-01-02                      | Road Improvement @ Brgy. Cogon Rd to<br>Brgy. Hibunawan (intersection)  | CMO  | July                 | December   | Road Improvement                   | 20%DF                    |                           |                       | 5,000,000.00          | 5,000,000.00         |   |                    |          |  |
|                                 | <b>Sub-Total Economic Services</b>  |  |                      |            |                                    |                          |                           |                       | <b>13,000,000.00</b>  | <b>13,000,000.00</b> |   |                    |          |  |
|                                 | <b>SUB-TOTAL</b>  |  |                      |            |                                    |                          |                           |                       | <b>30,878,000.00</b>  | <b>30,878,000.00</b> |   |                    |          |  |
|                                 | <b>GRAND TOTAL</b>  |  |                      |            |                                    |                          |                           | <b>8,909,670.27</b>   | <b>107,193,889.65</b> | <b>43,136,747.65</b> | <b>159,240,307.57</b>                                 |                    |          |  |

Prepared by:

Engr. PATRICK A. POSTRERO  
City Planning & Development Coordinator

RAUL A. MABINI  
City Budget Officer

Page 4

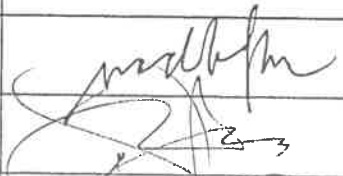

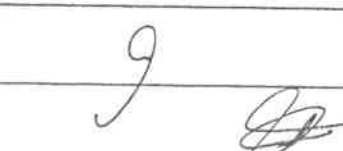

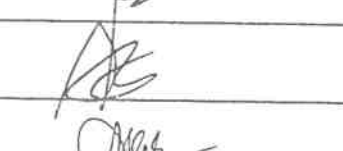

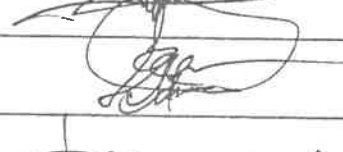
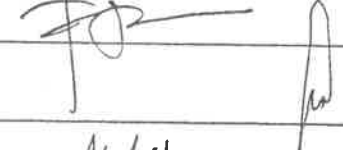
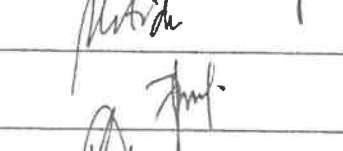
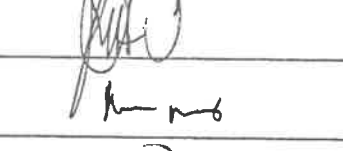
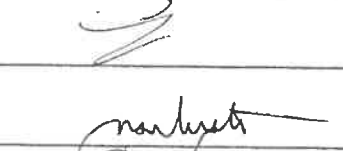

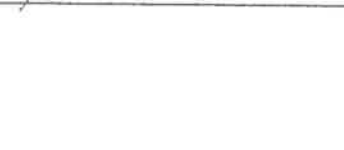


Attested by:

JOSE CARLOS L. CARI  
City Mayor



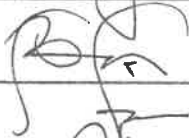

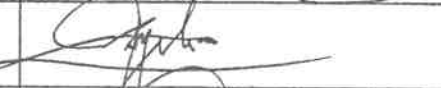


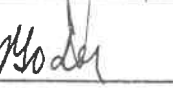




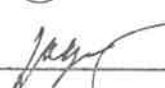
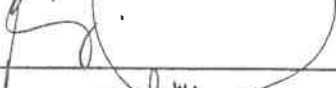




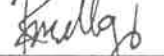

7-10-20

| POBLACION DISTRICT           |     |                      |                 |                              |
|------------------------------|-----|----------------------|-----------------|------------------------------|
| NAME                         | SEX | BARANGAY/<br>ADDRESS | POSITION        | SIGNATURE                    |
| MARIO L. CELLONA             |     | ZONE 1               | Punong Barangay | Mario L. Cellona             |
| JEREMIAS G. GODOY            |     | ZONE 2               | Punong Barangay | <del>Jeremias G. Godoy</del> |
| BERNARDITA M. YAP            |     | ZONE 3               | Punong Barangay | Bernardita M. Yap            |
| PHILIP L. SUI                |     | ZONE 4               | Punong Barangay | Philip L. Sui                |
| GIL C. MAGADDATU             |     | ZONE 5               | Punong Barangay | Gil C. Magaddatu             |
| NELSON B. VIDAL              |     | ZONE 6               | Punong Barangay | Nelson B. Vidal              |
| ALEJANDRINO M. TORCULAS      |     | ZONE 7               | Punong Barangay | Alejandrino M. Torculas      |
| PERLITO D. FLORES            |     | ZONE 8               | Punong Barangay | Perlito D. Flores            |
| QUIRUBEN R. ANDRES           |     | ZONE 9               | Punong Barangay | Quiruben R. Andres           |
| EMMA B. VALENZONA            |     | ZONE 10              | Punong Barangay | Emma B. Valenzona            |
| RUBEN K. LANZAR              |     | ZONE 11              | Punong Barangay | Ruben K. Lanzar              |
| LILIA A. CAINGHUG            |     | ZONE 12              | Punong Barangay | Lilia A. Cainghug            |
| JEFFREY LOPEZ                |     | ZONE 13              | Punong Barangay | Jeffrey Lopez                |
| CHARIFE B. PINO              |     | ZONE 14              | Punong Barangay | Charife B. Pino              |
| ROBERT A. CAYONE             |     | ZONE 15              | Punong Barangay | Robert A. Cayone             |
| LUZ T. PALIMA                |     | ZONE 16              | Punong Barangay | Luz T. Palima                |
| ALEX JOSE D. ALEA            |     | ZONE 17              | Punong Barangay | Alex Jose D. Alea            |
| VIRGILIO OMOLON              |     | ZONE 18              | Punong Barangay | Virgilio Omolon              |
| VIRGINIA D. SANCHEZ          |     | ZONE 19              | Punong Barangay | Virginia D. Sanchez          |
| CARMELITA C. TITO            |     | ZONE 20              | Punong Barangay | Carmelita C. Tito            |
| BENJAMIN C. VELOSO           |     | ZONE 21              | Punong Barangay | Benjamin C. Veloso           |
| RECARDO T. LAURENTE JR.      |     | ZONE 22              | Punong Barangay | Recardo T. Laurente Jr.      |
| ANA ELISA LOURDES A. PARAISO |     | ZONE 23              | Punong Barangay | Ana Elisa Lourdes A. Paraiso |

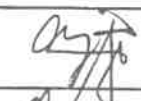
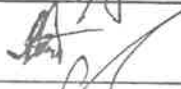


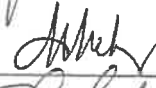


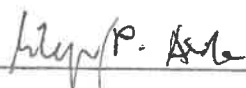



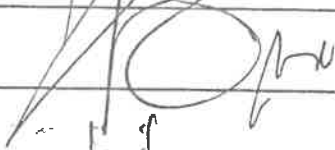


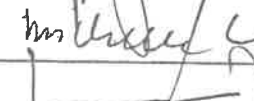

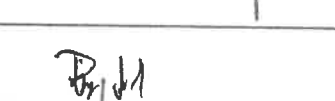

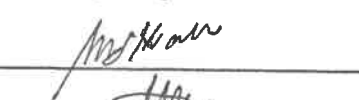


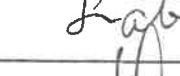




**NORTH DISTRICT**

| NAME                    | SEX | BARANGAY/<br>ADDRESS | POSITION        | SIGNATURE   |
|-------------------------|-----|----------------------|-----------------|---|
| ROLDAN V. PIEDRAVERDE   |     | Bunga                | Punong Barangay |    |
| ROGELIO SON             |     | Candadam             | Punong Barangay |    |
| LORETO P. GODOY         |     | Can-ipa              | Punong Barangay |    |
| TERESITA C. CASOY       |     | Caridad              | Punong Barangay |    |
| TERESITA S. PIALAGO     |     | Cogon                | Punong Barangay |   |
| CIRIACO P. OQUIAS       |     | Gabas                | Punong Barangay |  |
| LEONILA T. CAJES        |     | Gacat                | Punong Barangay |  |
| MANUEL JOSE GACUTAN     |     | Guadalupe            | Punong Barangay |  |
| ALLAN T. BULAWAN        |     | Hibunawan            | Punong Barangay |  |
| MERLIE H. SUAREZ        |     | Hilapnitan           | Punong Barangay |  |
| VIRGILIA S. MAZO        |     | Igang                | Punong Barangay |  |
| RESTITUTO G. BAJORA JR. |     | Kansungka            | Punong Barangay |  |
| DOUGLAS M. BALTAZAR     |     | Kilim                | Punong Barangay |  |
| RENATO P. MAGAN         |     | Maganhan             | Punong Barangay |  |
| REY V. NAVARRA          |     | Marcos               | Punong Barangay |  |
| REX M. AUTIDA           |     | Maybog               | Punong Barangay |  |
| DEXTER S. MAGAN         |     | Pangasugan           | Punong Barangay |  |
| ALLAN P. GUMBA          |     | Patag                | Punong Barangay |  |
| MILA P. BALAN           |     | San Agustin          | Punong Barangay |  |
| ABSALON O. DAPITON      |     | San Isidro           | Punong Barangay |  |
| NENITA M. LORETO        |     | Sta. Cruz            | Punong Barangay |  |
| RAFAEL A. ARRADAZA      |     | Sto. Rosario         | Punong Barangay |  |
| JOY C. VITUALLA         |     | Villa Mag-aso        | Punong Barangay |  |

**SOUTH DISTRICT**

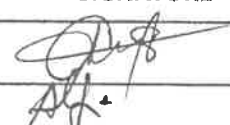

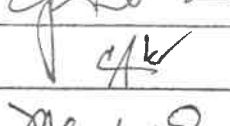
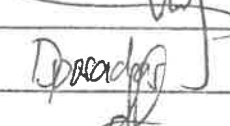



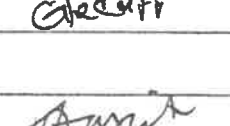
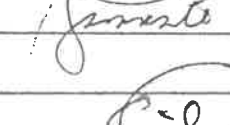

| NAME                      | SEX | BARANGAY/<br>ADDRESS | POSITION        | SIGNATURE   |
|---------------------------|-----|----------------------|-----------------|---|
| MERCEDES L. YAP           |     | Balao                | Punong Barangay |    |
| JAIME L. MEREDORES        |     | Banahao              | Punong Barangay |    |
| EDGAR B. ITABLE           |     | Biasong              | Punong Barangay |    |
| JOY C. PACANAN            |     | Bidlinan             | Punong Barangay |    |
| MARK DIOBEN G. MUÑEZ      |     | Bitanhuan            | Punong Barangay |    |
| ALFREDO N. GITGITIN       |     | Hipusngo             | Punong Barangay |    |
| ALMA C. URDANETA          |     | Jaena                | Punong Barangay |    |
| CASTRENCE S. SANCHEZ      |     | Kabalasan            | Punong Barangay |   |
| MELAGROS L. GODER         |     | Lintaon              | Punong Barangay |  |
| RODRIGO OCTAVIO G. DOTARO |     | Mahayahay            | Punong Barangay |  |
| JOSETTE Y. VILLAMOR       |     | Maitum               | Punong Barangay |  |
| RACILE THADDAEUS T. OMPOY |     | Maslug               | Punong Barangay |  |
| MAXIMINO C. LASACA        |     | Palhi                | Punong Barangay |  |
| JASON GONZAGA             |     | Pansagan             | Punong Barangay |  |
| ARMANDO MACARIO DAWAL     |     | Plaridel             | Punong Barangay |  |
| ANECITO G. MARTINEZ       |     | Pomponan             | Punong Barangay |  |
| VIRGILIO D. PLAZA         |     | Punta                | Punong Barangay |  |
| ELEONOR D. RAZAGA         |     | Sabang               | Punong Barangay |  |
| GLORIA A. BUREROS         |     | San Juan             | Punong Barangay |  |
| RUFINO C. MILLAPEZ        |     | Sapa                 | Punong Barangay |  |

## EAST DISTRICT

| NAME                      | SEX | BARANGAY/<br>ADDRESS | POSITION        | SIGNATURE   |
|---------------------------|-----|----------------------|-----------------|---|
| ANGELITO V. SORIA         |     | Altavista            | Punong Barangay |    |
| FEDERICO N. FERNANDICO    |     | Ambacan              | Punong Barangay |    |
| RENANTE P. DAGING         |     | Amguhan              | Punong Barangay |    |
| ROMULO L. RECONES         |     | Ampihanon            | Punong Barangay |    |
| MILDRED O. SUBONG         |     | Bubon                | Punong Barangay |    |
| RANDE M. POLO             |     | Buenavista           | Punong Barangay |    |
| FELIX V. FUENTES          |     | Butigan              | Punong Barangay |    |
| MARILYN P. AVILA          |     | Ciabu                | Punong Barangay |    |
| FERNANDO A. ORACION       |     | Gaas                 | Punong Barangay |   |
| ORLANDO L. CELESTE        |     | Gubang               | Punong Barangay |  |
| CELSO P. PALMA            |     | Higuloan             | Punong Barangay |  |
| JULIETO J. DELOAG         |     | Imelda               | Punong Barangay |  |
| MILAFLO R. SABANDO        |     | Kabatuan             | Punong Barangay |  |
| GERONIMO P. CASIL         |     | Kabungaan            | Punong Barangay |  |
| MARY ANN D. VALENZONA     |     | Kagumay              | Punong Barangay |  |
| EDUARD MARQUE R. GUINOCOR |     | Kambonggan           | Punong Barangay |  |
| MICHELLE D. CIPE          |     | Kantagnos            | Punong Barangay |  |
| DANILO E. DALAGUIT        |     | Mailhi               | Punong Barangay |  |
| MIGUEL C. TAPAYAN JR.     |     | Makinhas             | Punong Barangay |  |
| JOSE L. MANGAYA-AY        |     | Mapgap               | Punong Barangay |  |
| ESTERLINA N. PEROS        |     | Matam-is             | Punong Barangay |  |
| MARIA L. SABALONES        |     | Maypatag             | Punong Barangay |  |
| MELCHOR S. SABAL          |     | Monterico            | Punong Barangay |  |
| ERLINDO E. MEJORAS        |     | Monteverde           | Punong Barangay |  |
| ERLINDA T. LABENA         |     | Villa Sol            | Punong Barangay |  |
| JUNRELL B. QUIMBO         |     | Zacarito             | Punong Barangay |  |

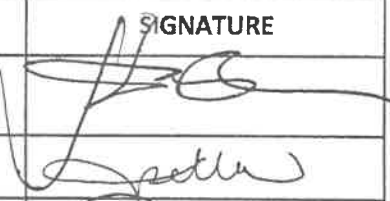

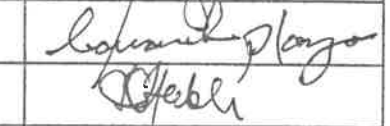
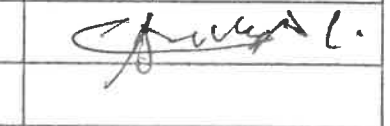
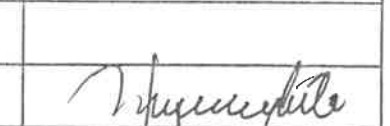
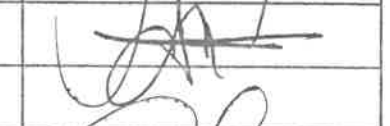


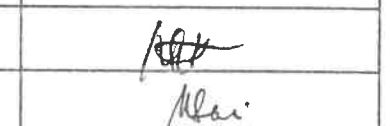
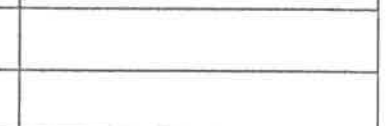
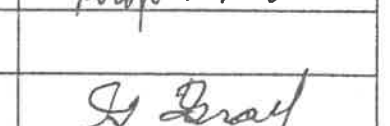
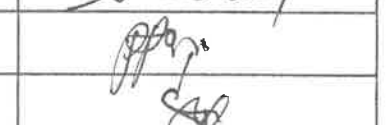






## CIVIC SOCIETY ORGANIZATION'S


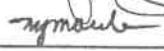
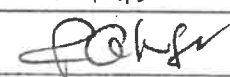
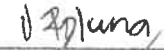


| NAME OF PRESIDENT         | NAME OF CSO's  | ADDRESS                                       | SIGNATURE   |
|---------------------------|--|---|---|
| ALLAN P. ALACHA           | Sitio Spanish Fisherfolks' Association                               | Brgy. Maybog                                  |    |
| ARMANDO L. TABARANZA      | Plaridel Fisherfolks Association                                     | Brgy. Plaridel, Baybay City, Leyte            |    |
| ARNEL B. SECO             | Baybay Jackfruit Growers Association                                 | Pasalubong Center, Brgy. Cogon, Baybay, Leyte |    |
| ARNIEL O. GESTO           | Bitanhuan Vegetable Association                                      | Brgy. Bitanhuan, Baybay, Leyte                |    |
| AZUCENA MAHINAY           | Maitum Farmers Association (MAFA)                                    | Brgy. Maitum                                  |    |
| BELMA NENITA T. DOGUILLES | Farmers Association of Plaridel                                      | Brgy. Plaridel                                |    |
| BENJIE P. ALKUINO         | Candadam Farmers' Association  | Brgy. Candadam, Baybay City, Leyte            |   |
| CARLITO P. SUBAAN         | Sto. Nifo de Plaridel Multi-purpose Cooperative(SNPMPC)              | Brgy. Plaridel, Baybay City, Leyte            |  |
| CARMELITA A. LEONES       | Monteverde Farmer's Association                                      | Brgy. Monteverde, Baybay City, Leyte          |  |
| CERINA M. RUIZ            | Masagana RIC Producers Cooperatives                                  | Zone 1, Poblacion, Baybay City, Leyte         |  |
| CESAR G. MIRANDA, JR.     | Pomponan Agrarian Reform Community Farmers                           | Brgy. Pomponan, Baybay Leyte                  |  |
| CHRISTOPHER B. IMPAL      | Barangay Dagat Fisherfolks Association                               | Brgy. Kilim                                   |  |
| DONALD G. POSADAS         | Higulo-an Farmers' Association                                       | Brgy. Higulo-an, Baybay City, Leyte           |  |
| EDWIN I. MILLEZA          | Baybay North Transport Cooperative (BANTRANSCO)                      | Brgy. Centro, Candadam Baybay, Leyte          |  |
| EDWIN M. TITO             | Zone 20 Farmers and Fisherfolks Association                          | Zone 20, Baybay City, Leyte                   |  |
| ELISEO B. INOCANDO        | Cacao Growers Association of Baybay (CAGABAY)                        | Brgy. Palhi, Baybay Leyte                     |  |
| ELIZABETH C. PANCITO      | Butigan Farmers Association  | Brgy. Butigan, Baybay City, Leyte             |  |
| ERLINA V. ESCASINAS       | Pomponan Rice Farmers Association                                    | Brgy. Pomponan                                |  |
| FERNANDO V. CABISON, JR.  | Maybog-Caridad Motorcycle Driver's Association (MAYCARMODA)          | Brgy. Maybog, Baybay, Leyte                   |  |
| FROILAN M. FERNAN         | Brgy. Hipusngo Farmers and Fisherfolks Association (BAHIFFA)         | Brgy. Hipusngo                                |  |
| GEMMA V. GALVEZ           | Kabatu-an Farmers Association  | Brgy. Kabatu-an, Baybay City, Leyte           |  |
| GLECERIO S. ROLUNA        | Baybay Integrated Peace and Development Workers Association (BIPDWA) | Brgy. Amguhan, Baybay, Leyte                  |  |
| GLENN I. OMILLON          | Kagumay Farmers' Association   | Brgy. Kagumay, Baybay City, Leyte             |  |
| GLENN I. PANCITO          | Baybay Norte Habal-habal Drivers Association                         | Brgy. Hibunawan, Baybay City, Leyte           |  |
| GREGORIO M. VILLABER, JR. | Matam-is Farmers Association (MAFA)                                  | Brgy. Matam-is, Baybay City, Leyte            |  |
| HIPOLITO TRIPOLI          | Bubon Farmers' Association   | Brgy. Bubon, Baybay City, Leyte               |  |
| JAIME B. BERONDO          | Pangasugan united Farmers & Fisherfolks Association (PUFFA)          | Brgy. Pangasugan, Baybay City, Leyte          |  |
| JASON D. AVILA            | Makinhas Farmers' Association  | Brgy. Makinhas                                |  |
| JESSIE P. ABENOJA         | Monterico Farmers Association  | Brgy. Monterico, Baybay, Leyte                |  |
| JOEL PARILLA MENDOZA      | Caridad Agro Farmers Association                                     | Brgy. Caridad, Baybay, Leyte                  |  |
| JORLITA R. MORALES        | Bunga Women's Association  | Brgy. Bunga, Baybay, Leyte                    |  |
| JOSE C. BORNEAS           | Barangay Guadalupe Fisherfolks Association                           | Brgy. Guadalupe, Baybay Leyte                 |  |
| JOSE R. DARGANTES JR.     | Maganhan-Igang River (MIR) Irrigators' Association.                  | Brgy. Maganhan, Baybay City, Leyte            |  |



## CIVIC SOCIETY ORGANIZATION'S

| NAME OF PRESIDENT       | NAME OF CSO's   | ADDRESS  | SIGNATURE   |
|-------------------------|---|--|---|
| JUANITO B. MODINA       | Barangay Auxillary Network of information for Humanitarian Assistance (BAYANIHAN) Workers Association | Barangay Pangasugan                                |    |
| JULITO A. BELLEN        | Caridad United Farmers Association  | Brgy. Caridad                                      |    |
| JUVELYN G. INOT         | Tipay Farmer's Association  | Sitio Tipay, Brgy. Sta. Cruz, Baybay, Leyte        |    |
| LENI V. ORTEGA          | Barangay San Isidro Farmers Association   | Brgy. San Isidro                                   |    |
| LEONARDO A. PLAZA       | Baybay Leyte Transport Cooperative  | Brgy. Bitanhuan, Baybay, Leyte                     |    |
| LILYBETH R. ITABLE      | Brgy. Biasong Community Association (BBCA)  | Brgy. Biasong, Baybay, Leyte                       |   |
| LORETO O. CALUMBA       | Farmers Association of Barangay Gabas (FABGa)   | Brgy. Gabas  |  |
| LORNA N. SUMABAT        | Guadalupe Consumers Cooperative   | Brgy. Guadalupe, Baybay Leyte                      |   |
| MARGARITA C. VILLOCINO  | Gacat Womens Association  | Brgy. Gacat, Baybay Leyte                          |   |
| MARINO G. JADINA        | Sto. Niño Farmers Association   | Brgy. Hipusngo                                     |  |
| MARIO A. AUSTERO        | Baybay Dalry Cooperative (BDC)  | VSU Campus, Barangay Pangasugan Baybay City, Leyte |  |
| MARIO ELJI O. GARRIDO   | Barangay Gaas Farmers Association   | Brgy. Gaas, Baybay, Leyte                          |  |
| MARIO T. CAJES          | San Juan – Sapa Farmers Consumer Cooperative (SAFACCO)  | Brgy. San Juan, Baybay Leyte                       |  |
| MARIO V. VALENZONA      | Barangay Maganhan Farmers Association   | Brgy. Maganhan                                     |   |
| MERCY M. CELLONA        | Balikatan Ladies Organization Moement (BLOM)  | Zone 1, Baybay City, Leyte                         |  |
| MIRASOL A. LAMES        | Bitanhuan Farmers and Fisherfolks Association   | Brgy. Bitanhuan, Baybay, Leyte                     |  |
| MOISES T. AREDIANO      | United Group Movement for Agricultural Development(UGMAD) Farmers' Association                        | Brgy. Banahao, Baybay City, Leyte                  |  |
| MONALISA N. SORIA       | Association of the Women and Men of Brgy. Cogon for Sustainable Livelihood                            | Brgy. Cogon, Baybay Leyte                          |  |
| NICANOR L. CERILA       | Greenfield Farmers Association  | Brgy. Marcos, Baybay City, Leyte                   |  |
| NICASIO V. GUMBA        | Gacat Farmers' Association (GFA)  | Brgy. Gacat, Baybay Leyte                          |  |
| NILDA D. MAHINLO        | Amguhan Farmers Association   | Brgy. Amguhan                                      |   |
| NOEL V. MANAGBANAG      | Baybay City Consumers Cooperative (BCCC)  | Legislative Bldg., Baybay City, Leyte              |   |
| NUMERIANO M. DELA CRUZ  | San Juan Rivers Spring Association Inc.   | Brgy. Hipusngo, Baybay City, Leyte                 |  |
| OFELIA L. MANTILLA      | Ciabu Rice Farmers' Association   | Brgy. Ciabu  |  |
| ORLANDO M. JABELLO      | Maslug Farmers Association  | Brgy. Maslug, Baybay Leyte                         |   |
| PALERMO B. GOFREDO      | Igang Farmers Association   | Brgy. Igang, Baybay City, Leyte                    |  |
| PASTOR P. MAAGHOP, JR.  | Gabas Rice Farmers Irrigators' Association, Inc.  | Brgy. Gabas, Baybay Leyte                          |  |
| PERLITA A. MANATAD      | Kabungang-an Farmers Association  | Brgy. Kabungang-an                                 |  |
| RANDY C. SALAPE         | 7'S Motorcycle Drivers Association  | Brgy. Banahao, Baybay City, Leyte                  |  |
| RAQUILA A. NUÑEZ        | Maybog Farmers Association (MAFA)   | Brgy. Maybog, Baybay, Leyte                        |  |
| RICARDO A. ALKUINO, JR. | Hibunawan Integrated Farmers Association (HIFA)   | Brgy. Hibunawan, Baybay Leyte                      |  |
| RICO C. BULAWAN         | Gabas Vegetable Growers Association (GAVEGA)  | Brgy. Gabas, Baybay Leyte                          |  |

## CIVIC SOCIETY ORGANIZATION'S

| NAME OF PRESIDENT     | NAME OF CSO's                                     | ADDRESS  | SIGNATURE   |
|-----------------------|---|--|---|
| ROLANDO J. RAMIRES    | Bitanhuan Maslug Fisherfolks Association (BIMAFA) | Brgy. Bitanhuan                                |  |
| ROWENA V. BARRIENTOS  | Palhi Farmers and Fisherfolks Association         | Brgy. Palhi, Baybay, Leyte                     |  |
| RUDY B. CABANTUG, JR. | Gabas Fisherfolks Association                     | Brgy. Gabas                                    |   |
| RUEL D. SALASAYO      | PCCI-Baybay Chamber of Commerce and Industry, INC | Minahal Kita Native Restaurant, Diversion Road |   |
| TEODULFO M. ARABIANA  | Guadalupe Farmers Association (GUAFA)             | Brgy. Guadalupe, Baybay City, Leyte            |   |
| TRINIDAD D. ESTELLORO | Kabunga-an Livelihood Association                 | Brgy. Kabungaan, Baybay City, Leyte            | T. Estelloro  |
| VICTOR O. BANTACULO   | Bunga Compact Farmers Association (BuCFA)         | Brgy. Bunga, Baybay, Leyte                     |  |
| VIRGINIA M. ROLUNA    | Amguhan – Maypatag Survivors' Association         | Brgy. Amguhan, Baybay, Leyte                   |  |
| WILSON C. MANAGBANAG  | Maitum Swine Raisers' Association                 | Brgy. Maitum                                   |  |
| Z JOSE D. TABUDLONG   | Kilim Farmers Irrigators Association (KFIA)       | Brgy. Kilim, Baybay City, Leyte                |  |