

Item No.: 16 **RELEASED**
Date: 19 SEP 2023 DATE: 9-12-23
NO. #192
BY. J.
PBO.

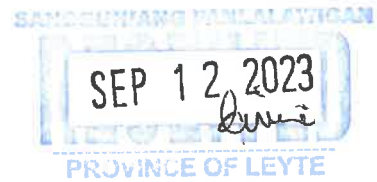


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

September 11, 2023

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 FY 2023** of the **Municipality of Bato, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-04** with a total appropriation in the amount of **P3,296,400.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03.
2. That the procurement of Civil Works shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
ON LEAVE

AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
08 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-04** of the **MUNICIPALITY of BATO, LEYTE**, entitled: authorizing **SUPPLEMENTAL BUDGET NO. 3** for **FY 2023** involving the amount of **THREE MILLION TWO HUNDRED NINETY-SIX THOUSAND FOUR HUNDRED PESOS (P3,296,400.00)** only, together with the **SUPPLEMENTAL AIP NO. 2 CY 2023** involving the amount of **P10,794,073.00**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

September 8, 2023

**THE HONORABLE MEMBERS OF THE
SANGGUNIANG PANLALAWIGAN**

Province of Leyte
Tacloban City

Gentlemen and ladies:

Respectfully transmitting to the Leyte Provincial Board the herein **Appropriation Ordinance No. 2023-04 re: Authorizing the supplemental budget number 3 for FY 2023 in the total amount of ₱3,296,400.00** of this municipality for perusal and review by the august body.

It is sincerely prayed that the Provincial Board could pass a resolution stipulating your action on the matter and furnish this Sanggunian with the same.

I thank you in advance and look forward to your granting this request.

Respectfully,

PORFERIO M. PITOGO II
Secretary to the Sanggunian



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

Appropriation Ordinance No. 2023-04

AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 INVOLVING THE AMOUNT OF PESOS: THREE MILLION, TWO HUNDRED NINETY-SIX THOUSAND, FOUR HUNDRED ONLY (P3,296,400.00)

BE IT ORDAINED by the Sanggunian in session assembled, on motion of Hon. Dorman P. Suarez with mass second, that:

Section 1. Approval. – The Supplemental Budget No. 3 of this municipality for FY 2023 in the total amount of **Pesos: Three million, two hundred ninety-six thousand, four hundred only (P3,296,400.00)** is hereby approved and authorized.

Section 2. Fund Source. – The source of funds for the Supplemental Budget shall be as follows:

2,747,700.00	-	DBP loan amort (dumtruck/ambulance) 2022
260,300.00	-	DBP loan amort (SWM/dumtruck/ambulance) 2021
13,000.00	-	Installation of traffic lights
30,000.00	-	Acquisition of lot for Balay Silangan
91,800.00	-	Water system (Brgy. Marcelo)
153,600.00	-	Farm to market road
P3,296,400.00	-	Totals

Section 3. Use of Funds. – The total amount of **P3,296,400.00** is hereby appropriated for the Supplemental Budget of the Municipality of Bato as:

(See attached Statement of Supplemental Appropriation)

Section 4. Reversion. – The amount(s) indicated in Section 2 herein is/are hereby reverted, realigned, and made available for expenditure itemized as proposed new appropriations in Section 3 hereof. This reversion has been certified by the municipal accountant and the municipal treasurer, and consequently declared as savings by this Sanggunian by virtue of Resolution No. 2023-126 dated July 31, 2023.

Section 5. Separability Clause. – If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Repeal Clause. – Any and all ordinances and resolutions inconsistent with this ordinance are hereby repealed and/or amended.

Section 7. Effectivity. – This ordinance shall take effect upon approval.

ENACTED this 22nd day of August, 2023 during the regular session of the Sangguniang Bayan held at the SB Session Hall, Bato, Leyte.

CONCURRED: **The Honorable Members of the Sangguniang Bayan**


ANTHONY S. ECHEVARRE


DANILO A. PITOGO

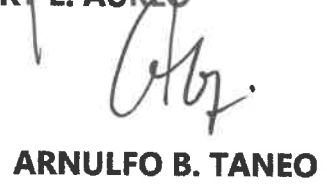

PEPE B. DIAO


RAUL M. JACENAS


GERRY E. AUREO

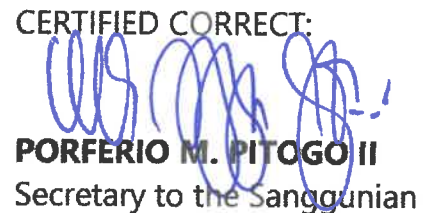
Absent with excuse
MARK S. SALVATIERRA


HERBERT B. SALAZAR


ARNULFO B. Taneo

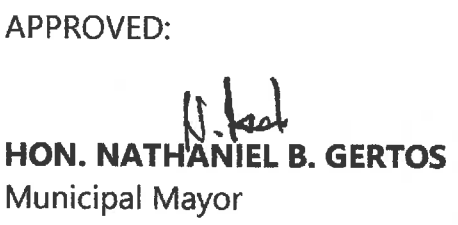

MARISSA C. GERTOS


DORMAN P. SUAREZ

CERTIFIED CORRECT:

PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN DULY ADOPTED:

HON. BRYAN NILE A. GERTOS
Presiding Officer

APPROVED:

HON. NATHANIEL B. GERTOS
Municipal Mayor



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

Resolution No. 2023-126

DECLARING SAVINGS FOR THE PURPOSE OF REVERSION AS CERTIFIED BY THE MUNICIPAL TREASURER AND MUNICIPAL ACCOUNTANT INVOLVING THE AMOUNT OF ₱3,296,400.00

WHEREFORE, on motion of Hon. Mark S. Salvatierra seconded by Hons. Suarez, M. Gertos, and Acenas;

BE IT RESOLVED, AS THE COUNCIL IN SESSION HEREBY RESOLVES, to pass a resolution **declaring savings** for the purpose of reversion as certified by the municipal treasurer and the municipal accountant involving the amount of ₱3,296,400.00.

CARRIED AND APPROVED this 31st day of July, 2023 during the Sangguniang Bayan Regular Session held at the SB Session Hall, Balay Lungsod, Bato, Leyte.

The Honorable Members of the Sangguniang Bayan


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA

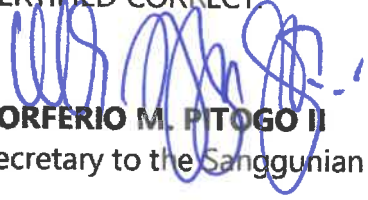

HERBERT B. SALAZAR


ARNULFO B. Taneo



MARISSA C. GERTOS


DORMAN P. SUAREZ

CERTIFIED CORRECT:


PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO BE ADOPTED:


HON. BRYAN NILE A. GERTOS
Presiding Officer/Municipal Vice Mayor

APPROVED:


HON. NATHANIEL B. GERTOS
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 03
Fiscal Year 2023

BATO, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special/Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION PGCA (2)	AMOUNT (3)
1. New Revenue Sources		
2. Actual Collection in Excess of the Estimated Income		
3. Savings		-
4. Realignment		
5. Reversion:		
b. 20% Dev't Fund - (Continuing Appropriations):		
- Farm to Market Road (FMR)		153,600.00
- Water System (Brgy. Marcelo)		91,800.00
- Acquisition of Lot Balay Silangan		30,000.00
- Installation of traffic lights		13,000.00
- DBP LOAN AMORTIZATION (2021) SWM/Dumtruck/Ambulance		260,300.00
- DBP LOAN AMORTIZATION (2022) Dumptruck / Ambulance		2,747,700.00
Total Estimated Income		3,296,400.00

Certified Correct:


DIONESIO B. MALATAG
Mun. Treasurer


MARIA ROQUESA J. SAVERON, CPA
Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION**Bato, Leyte**

Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 03**CY: 2023**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
I. STATUTORY & MANDATORY OBLIGATION:					
a). 20% dev't fund					
	a. Procurement of Materials for the Construction of Drainage Canal @ Brgy. Iniguihan (Phase II)		Flood Control Systems	1-07-03-020	1,050,000.00
	b. Procurement of materials for the Re-construction of Foot Bridge @ Barangay Iniguihan to Dolho		Road Networks	1-07-03-010	2,246,400.00
b).5% Dissaster Risk Reduction Mgnt Fund					
	Total Statutory & Mandatory Obligations				3,296,400.00
	TOTAL APPROPRIATION				3,296,400.00
	UNAPPRORIATED BALANCE				-

Prepared by:


ARVIN D. AYO
 Local Budget Officer


APPROVED:


NATHANIEL B. GERTOS
 Local Chief Executive

**Statement of Funds Available for Reversion
As of July 4, 2023**

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
I. CONTINUING APPROPRIATIONS:					
20% DEV'T FUND					
	Farm to Market Road (FMR)	153,665.90	-	153,665.90	153,600.00
	Water System (Brgy. Marcelo)	91,858.00	-	91,858.00	91,800.00
	Acquisition of Lot Balay Silangan	300,000.00	-	300,000.00	30,000.00
	Installation of traffic lights	13,000.00	-	13,000.00	13,000.00
	DBP LOAN AMORTIZATION (2021)				
	SWM/Dumtruck/Ambulance	260,387.92	-	260,387.92	260,300.00
	DBP LOAN AMORTIZATION (2022)				
	Dumtruck / Ambulance	2,747,760.82	-	2,747,760.82	2,747,700.00
	Total Continuing Appropriations				-
	GRAND TOTAL FOR REVERSION				3,296,400.00


WE HEREBY CERTIFY jointly that the above statement of funds available for re-appropriations thru reversion is true and correct.


DIONESIO B. MALATAG
Municipal Treasurer


ARVIN B. AYOC
Municipal Budget Officer


MARIA ROQUESA J. SAVERON
Municipal Accountant

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION


TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **THREE MILLION TWO HUNDRED NINETY-SIX THOUSAND FOUR HUNDRED PESOS (P 3,296,400.00) ONLY**. This certification issued to support the Supplemental Budget No. 03 of this Municipality.

Issued this at 25th day of July, 2023 at Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato


CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **THREE MILLION TWO HUNDRED NINETY-SIX THOUSAND FOUR HUNDRED PESOS (P 3,296,400.00) ONLY**. This certification issued to support the Supplemental Budget No. 03 of this Municipality.

Issued this at 25th day of July, 2023 at Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
SANGGUNIANG BAYAN
 Bato, Leyte

Resolution No. 2023-124

ADOPTING SUPPLEMENTAL AIP NO. 2 CY 2023 INVOLVING THE AMOUNT OF ₱10,794.073.00

WHEREFORE, on motion of Hon. Mark S. Salvatierra and mass seconded;

BE IT RESOLVED, AS THE COUNCIL IN SESSION HEREBY RESOLVES, to pass a resolution adopting the CY 2023 Supplemental AIP No. 2 involving the amount of **Pesos: Ten million, seven hundred ninety-four thousand, seventy-three only (₱10,794.073.00).**

CARRIED AND APPROVED this 31st day of July, 2023 during the Sangguniang Bayan's regular session held at the SB Session Hall, Bato, Leyte.

Concurred: ***The Honorable Members of the Sangguniang Bayan***


ANTHONY S. ECHEVARRE


DANILO A. PITOGO

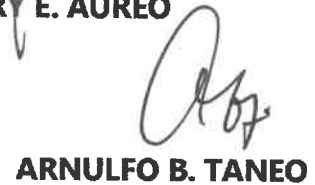

PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA


HERBERT B. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


DORMAN P. SUAREZ

CERTIFIED CORRECT:


PORFERIO M. PITOGO II
 Secretary to the Sanggunian

ATTESTED TO BE ADOPTED:


HON. BRYAN NILE A. GERTOS
 Presiding Officer

APPROVED:


HON. NATHANIEL B. GERTOS
 Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JULY 14, 2023 FRIDAY, 9:30 AM @ THE FUNCTION HALL, 3rd FLOOR OF BALAY LUNGSOD, BATO, LEYTE

PRESENT:

- | | | |
|---------------------------------------------------------------|---|----------------|
| 1. Hon. Nathaniel B. Gertos
Mayor | - | MDC Chairman |
| 2. Angelina Clavejo
MLGOO | - | Member |
| 3. Hon. Mark S. Salvatterra
SB committee on Appropriations | - | Member |
| 4. Mr. Arvin D. Ayoc
MBO | - | Budget Officer |
| 5. Engr. Rizalina M. Buzon
MPDC | - | Member |
| 6. 31 Punong Barangay | - | Member |
| 7. 10 CSO's/NGO's | - | Member |

RESOLUTION NO. 02
Series of 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR CY 2023 OF THE MUNICIPALITY OF BATO, LEYTE AMOUNTING TO **TEN MILLION, SEVEN HUNDRED NINETY-FOUR THOUSAND, AND SEVENTY-THREE PESOS (P10,794,073.00)** OF THE MUNICIPALITY OF BATO, LEYTE AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, the municipality of Bato was hit by super typhoon Odette on December 16, 2021.

WHEREAS, there was damaged incurred in various sector,

WHEREAS, one of the damages was the footbridge linking Barangay Iniguihan and Barangay Dolho,



MUNICIPALITY OF BATO, LEYTE

NATHANIEL B. GERTOS
Municipal Mayor

J. Luna St., Kalanggaman District
Bato, Leyte
(053) 568 0326
gertosn@yahoo.com

WHEREAS, movements of the constituents were greatly affected including economic growth,

WHEREAS, there is a need to reconstruct a new bridge including flood control structures like dike and seawall.

WHEREFORE, on motion of Mr. Stephen G. Falia, Bato School of Fisheries, Multi-Purpose Cooperative (BSFMPC) President, duly seconded by Honorable Christofel A. Germano, Punong Barangay of Alegria,

RESOLVED, as it HEREBY RESOLVED to approve the Supplemental Investment Program No. 2 for CY 2023 amounting to **TEN MILLION, SEVEN HUNDRED NINETY-FOUR THOUSAND AND SEVENTY- THREE PESOS (P10,794,073.00)** of the municipality of Bato, Leyte and endorsing the same to the Sangguniang Bayan for adoption.

RESOLVED FURTHER, to furnish copy of this resolution to the Honorable members of the Sangguniang Bayan of Bato, Leyte for their information, guidance and considerations.

UNANIMOUSLY CARRIED AND APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RIZALINA M. BUZON
MDC Secretary

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor & MDC Chairperson



Municipality of Bato

ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : July 14, 2023

Purpose : 1. Supplemental Investment Program (SIP) No. 2 of the municipality of Bato for Calendar Year (CY) 2023

2. Annual Investment Program (AIP) for Calendar Year (CY) 2024

3. Other development concern of the Municipality of Bato

LGU OFFICIALS

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	HON. NATHANIEL B. GERTOS	MUN. MAYOR	TINAGO	
2	MS. ANGELINA A. CLAVEJO	DILG	BATO, LEYTE	
3	HON. MARK SALVATERRIA	SB MEMBER	KALANGGAMAN	
4	MR. ARVIN B. AYOC	BUDGET OFFICER	TINAGO	
5	ENGR. RIZALINA M. BUZON	MPDC	ALEJOS	
6				

NGO/CSO'S

NO.	NAME	ASSOCIATION	BARANGAY	SIGNATURE
1	JULIA S. CABRERA	DWMA	DAN LUNGSOD	
2	Teresito C. Lucido	I-E-H	Pinguiban	
3	Lydia T. Bagay	Dawa	Pingoadan	
4	DIONISIO T. BUTLIG	D. BATA/CSO	MAHAWAN	
5	ARMANDO ALLONAR	BAMDA	ALEJOS	
6	ROWENA S. SANICO	TUFARA	TUGAS	
7	LEONCIA A. COU	ALFA	ALEJOS	
8	ALFREDO M. JUNDIS	RISA	TUGAS	
9	STEPHENS FALLA	BSP MPC	TINAGO BATI SCHOOL OF FOREIGN	
10	RONIE M. GESUREN	SPTA Pnc.	Tinago - BSP	
11				
12				
13				
14				
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ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

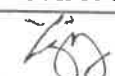


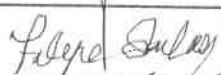


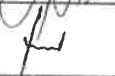
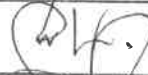


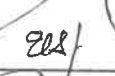







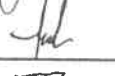

Date : July 14, 2023

Purpose : 1. Supplemental Investment Program (SIP) No. 2 of the municipality of Bato for Calendar Year (CY) 2023

2. Annual Investment Program (AIP) for Calendar Year (CY) 2024

3. Other development concern of the Municipality of Bato

Punong Barangay

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	HON. CHRISTOFEL A. GERMANO	Punong Barangay	Alegria	
2	HON. RENATO C. PINTO	Punong Barangay	Alejos	
3	HON. CRESTITAL J. SAGUISA	Punong Barangay	Amagos	
4	HON. FELIPE P. IMALAY	Punong Barangay	Anahawan	
5	HON. MARINO J. MALUPA	Punong Barangay	Bago	
6	HON. DIONESIO S. LELIS	Punong Barangay	Bagongbayan	
7	HON. MARIO U. GONZALES	Punong Barangay	Buli	
8	HON. ROMEO B. LOTA	Punong Barangay	Cebuana	
9	HON. JOSELITO T. FLOREN	Punong Barangay	Daanlungsod	
10	HON. MARINO S. MILLANG	Punong Barangay	Dawahon	
11	HON. EUSEBIO L. SERENIO	Punong Barangay	Dolho	
12	HON. FERNANDO B. MAGLASANG	Punong Barangay	Domagocdoc	
13	HON. LEONIDES Y. ABAN	Punong Barangay	Guerrero	
14	HON. ROSITA C. SALIDO	Punong Barangay	Himama-a	
15	HON. GERRY P. GERONGCO	Punong Barangay	Imelda	
16	HON. LEONIDO A. BACACAO	Punong Barangay	Iniguihan	
17	HON. HENEDINA C. ELARCOZA	Punong Barangay	Kalanggaman	
18	HON. JOHNNY A. COTANDA	Punong Barangay	Katipunan	
19	HON. FULGENCIO S. BONOTE	Punong Barangay	Liberty	
20	HON. FELIPE I. TORREGOZA	Punong Barangay	Mabini	

ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte


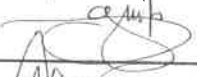



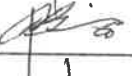

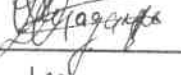




Date : July 14, 2023

Purpose : 1. Supplemental Investment Program (SIP) No. 2 of the municipality of Bato for Calendar Year (CY) 2023

2. Annual Investment Program (AIP) for Calendar Year (CY) 2024

3. Other development concern of the Municipality of Bato

Punong Barangay

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
21	HON. MELECIO S. MEMBRANO	Punong Barangay	Marcelo	
22	HON. ROLITA T. INGUIITO	Punong Barangay	Naga	
23	HON. WENEFREDO C. JABAY	Punong Barangay	Osmeña	
24	HON. MICHAEL S. PELIAS	Punong Barangay	Plaridel	
25	HON. CERELA L. PALARAN	Punong Barangay	Ponong	
26	HON. ANTONIO C. BERIDO	Punong Barangay	Rivilla	
27	HON. RICO B. VISTO	Punong Barangay	San Agustin	
28	HON. DIONESIO U. MAGAIPO	Punong Barangay	Sto. Niño	
29	HON. MARISSA C. GERTOS	Punong Barangay	Tabunok	
30	HON. LUTGARDO T. RED	Punong Barangay	Tagaytay	
31	HON. ORLANDO B. GARAO	Punong Barangay	Tinago	
32	HON. ANTONIO M. KILESTE	Punong Barangay	Tugas	

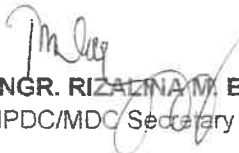
ANNUAL INVESTMENT PROGRAM (AIP) - Supplemental No. 2
 By Program / Project / Activity by Sector
 CY 2023

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code	
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1000	GENERAL PUBLIC SERVICES													
1000-01-1-01-001	EXECUTIVE SERVICES	Office of the Mayor												
	> general supervision and control of over-all programs, projects, services and activities of the municipal government													
1000-01-1-01-001-04	Procurement of Materials for the construction of Drainage Canal in Brgy Iniguihan (Phase II)		July 2023	December 2023	Drainage is constructed in Brgy Iniguihan (Phase II)	20% Dev't Fund			1,050,000	1,050,000				
1000-01-1-01-001-05	Procurement of Materials for the Re-construction of Foot Bridge from Barangay Iniguihan to Barangay Dolho	July 2023	December 2023	Re construction of Footbridge from Brgy Iniguihan to Brgy. Dolho (damaged during typhoon Odet)	20% Dev't Fund			2,246,400	2,246,400					
1000-02-1-01-002	MUNICIPAL DISASTER RISK REDUCTION AND MANANGEMENT OFFICE													
	Implementation of DRRM Activites	MDRRM Office												

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-02-1-01-002-01	Construction of Flood control dike in Barangay Inguihan		July 2023	December 2023	Flood Control Dike is constructed in Barangay Inguihan	GF (Trust Fund)			5,000,000	5,000,000			
1000-02-1-01-002-02	Construction /Establishment /Improvement of MDRRMO Emergency Operation Center (Phase 1)		July 2023	December 2023	MDRRMO Emergency Operation Center is established	GF (Trust Fund)			1,787,673	1,787,673			
1000-02-1-01-002-03	Procurement of Smart TV for Operation Center		July 2023	December 2023	Smart TV procured for monitoring of weather reports	GF (Trust Fund)			120,000	120,000			
1000-02-1-01-002-04	Procurement of 20KVA of Generator set for OpCen and Evacuation Center		July 2023	December 2023	Generator is procured for OpCen and Evacuation Center	GF (Trust Fund)			470,000	470,000			
1000-02-1-01-002-05	Procurement and Installation of 2.5 HP Air conditioner for OpCen		July 2023	December 2023	Air Conditioned is installed for OpCen	GF (Trust Fund)			120,000	120,000			
TOTAL Supplemental Investment Program (SIP) No. 2									10,794,073	10,794,073			

Prepared By:


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 MPDC/MDC Secretary


ARVIN D. AYOC
 Municipal Budget Officer


NATHANIEL B. GERTOS
 Municipal Mayor/MDC Chairman