

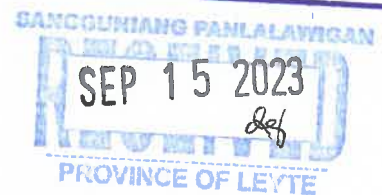


OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Republic of the Philippines
PROVINCE OF LEYTE

Item No.: **21**

Date: **19 SEP 2023**



September 8, 2023

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

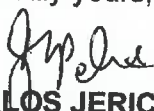
Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the following documents that were approved and endorsed by the members of the Provincial Development Council (PDC) during its meeting last September 5, 2023, per PDC Resolutions and other documents attached, to wit:

- Supplemental Investment Program (SIP) for Calendar Year 2023;
- Annual Investment Program (AIP) for CY 2024;
- Provincial Commodity Investment Plan (PCIP) for CYs 2024-2026; and
- Collaborative Provincial Agriculture and Fisheries Extension Program (CPAFEP).

May I request the approval of the Honorable Sangguniang Panlalawigan pursuant to Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning documents.

Thank you.

Very truly yours,


CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated





Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 5, 2023, at 9:30 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 08, Series of 2023

**APPROVING THE COLLABORATIVE PROVINCIAL AGRICULTURE AND
FISHERIES EXTENSION PROGRAM (CPAFEP) AND ENDORSING SAME TO THE
SANGGUNIANG PANLALAWIGAN (SP) FOR APPROPRIATE ACTION**

WHEREAS, the Province-led Agriculture and Fisheries Extension System and Convergence was established through a Memorandum of Agreement among the Provincial Government of Leyte, DA, VSU, EVSU, LMP-Leyte chapter, PAFC-Leyte, PCCI-Leyte, Civil Society Organization, DILG, DTI, DOST, DAR, PCIC, DENR, DPWH, TESDA, DEPED, PNP, and Phil. Army for the pooling of resources and efforts geared towards the development of the agriculture and fisheries in Leyte;

WHEREAS, the CPAFEP is one manifestation of this goal as it is an integrated set of projects and activities in sharing technical, market, policy and related advisory to support agriculture and fisheries in the Province of Leyte.


WHEREAS, the CPAFEP will be the basis for co-financing agreements with the Department of Agriculture (DA).

WHEREFORE, on motion of MPDC Rodolfo Cabias of the municipality of Abuyog, Leyte and unanimously seconded by the members of the Council.


Be it **RESOLVED**, AS IT IS **HEREBY RESOLVED**, to approve the Collaborative Provincial Agriculture and Fisheries Extension Program (CPAFEP) and endorse to the Sangguniang Panlalawigan for appropriate action.

APPROVED UNANIMOUSLY.

I **HEREBY CERTIFY** to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

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at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 07, Series of 2023

**APPROVING THE UPDATED PROVINCIAL COMMODITY INVESTMENT PLAN (PCIP)
OF THE PROVINCE OF LEYTE FOR CALENDAR YEARS 2024-2026 AND
ENDORING THE SAID UPDATED PCIP TO THE
SANGGUNIANG PANLALAWIGAN (SP) FOR APPROPRIATE ACTION**

WHEREAS, the Provincial Commodity Investment Plan (PCIP) is one of the Philippines Rural Development Project's (PRDP) innovations that rationalizes the interventions within the various segments of the value chain of commodities that are significant in the Province that will contribute to the regional and national goals of the agriculture and fishery sectors;

WHEREAS, the PCIP, a commodity-based investment plan, shall serve as the only basis for the PRDP in the selection of eligible interventions/sub-projects for funding. It is a 3-year rolling consensus plan between the Department of Agriculture (DA), and the Province of Leyte, based on the Value Chain Analysis (VCA) of priority commodities, conducted with the strong participation the various stakeholders in the value chain;

WHEREAS, the PCIP was passed, starting then with saba banana as the sole primary priority commodity based on the PRDP prescribed prioritization criteria, namely; suitability (20%), market potential (30%), impact to the poor (20%), and number of growers and producers (30%). However, said PCIP shall now be updated to include jackfruit, seaweeds, abaca, cacao and coconut as primary commodities with tremendous potential for commercialization;

WHEREAS, the afore-mentioned commodities are of great commercial importance to the province, and are traditionally and commercially cultivated by the farmers, both in small/backyard or plantation scale;


WHEREAS, the updated PCIP shall also identify the proposed interventions for the development and commercialization of the above-mentioned agricultural commodities in the province of Leyte.

WHEREFORE, on motion of Mayor Betty B. Cabal of the municipality of Hindang and unanimously seconded by the members of the Council.

Be it RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Updated Provincial Commodity Investment Plan (PCIP) of the Province of Leyte for CY 2024-2028 and endorse same to the Sangguniang Panlalawigan for adoption.

APPROVED UNANIMOUSLY.

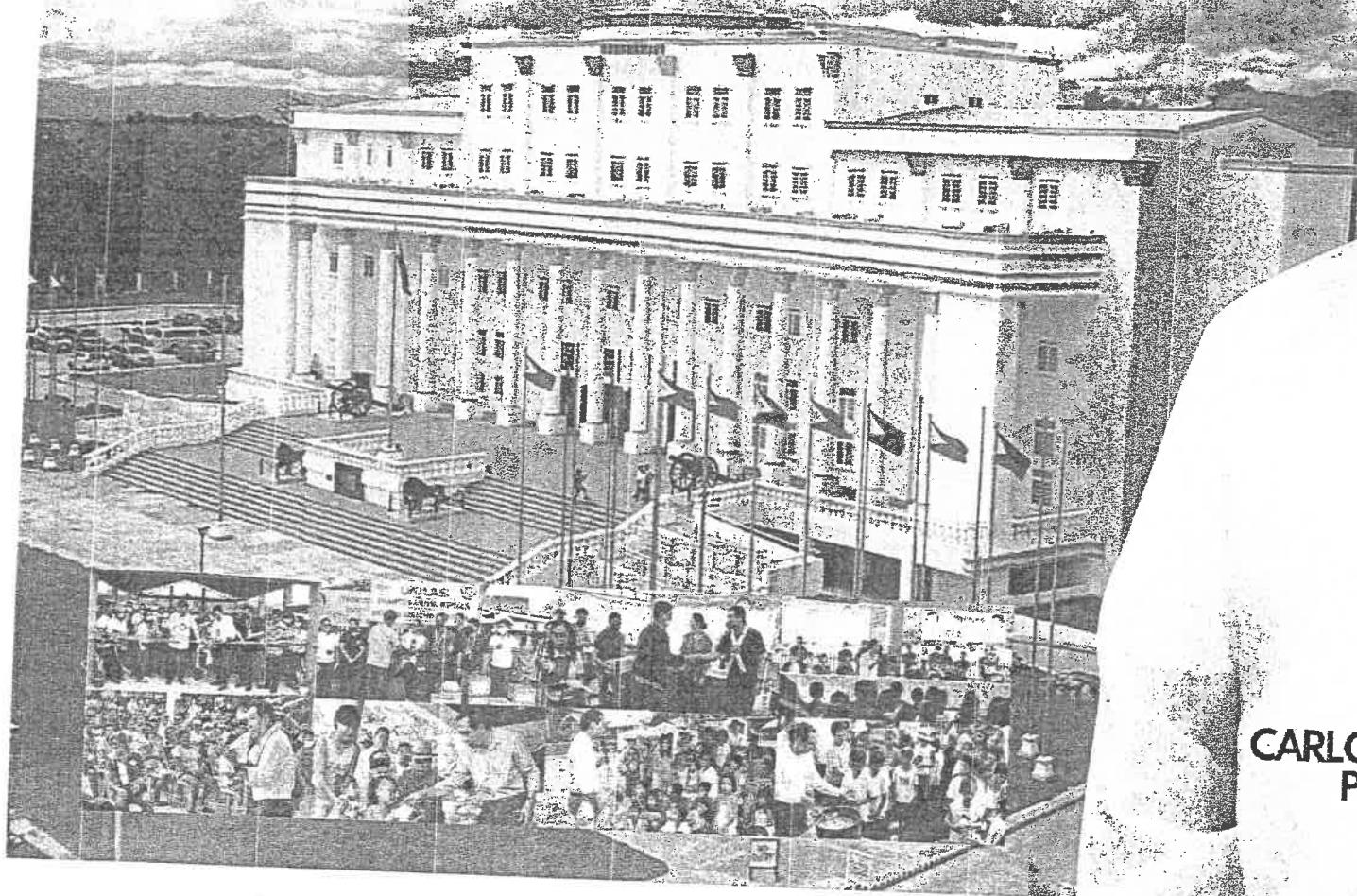
I HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson

AIP 2024 **ANNUAL INVESTMENT PROGRAM**



Governor
CARLOS JERICHO L. PETILLA
Province of Leyte



Republic of the Philippines

PROVINCE OF LEYTE

PROVINCIAL DEVELOPMENT COUNCIL

SEP 15 2023
ab

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

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**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 5, 2023, at 9:30 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 04, Series of 2023

**APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCE OF LEYTE
FOR CALENDAR YEAR 2024 WITH A TOTAL FUNDING REQUIREMENT
OF THIRTEEN BILLION FOUR HUNDRED SIXTY-TWO MILLION FORTY-SIX THOUSAND
FOUR HUNDRED EIGHTY-SIX PESOS & 92/100 (Php13,462,046,486.92)
AND ENDORSING THE SAID AIP TO THE SANGGUNIANG PANLALAWIGAN
FOR APPROPRIATE ACTION**

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011 was considered in the identification of the programs, projects and activities in the AIP;

WHEREAS, the Province's AIP for CY 2024 has a total funding of Php13,462,046,486.92. The said amount shall be sourced from the General Fund of the Province, 20% of its annual NTA, the SEF, and other sources such as funding facilities of foreign development institutions and other development partners.


WHEREFORE, on motion of Mayor Eduardo T. Ong, Jr., of the municipality of Carigara, Leyte and unanimously seconded by the members of the PDC;

RESOLVED, as it is hereby resolved, to approve the Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2023 with a total funding requirement of Thirteen Billion Four Hundred Sixty-Two Million Forty-Six Thousand Four Hundred Eighty-Six Pesos & 92/100 (Php13,462,046,486.92);


RESOLVED FURTHER, to endorse the said Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2024 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

ANNUAL INVESTMENT PROGRAM (AIP)
Calendar Year 2024
Province of Leyte

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Sector	Amount	% to Total
General Public Services	4,278,605,936.64	31.78
Economic Services	6,660,790,550.28	49.48
Social Services	2,180,150,000.00	16.19
Other Services	342,500,000.00	2.54
Total	13,462,046,486.92	100.00
	=====	=====

Funding Requirement per Regular Operational Budget Items	General Public Services	Economic Services	Social Services	Other Services	Total	% to Total
Personal Services	615,734,393.64	327,240,000.00	674,000,000.00		1,616,974,393.64	12.01
Maintenance and Other Operating Expenses	1,456,547,543.00	799,232,500.00	1,362,550,000.00		3,823,330,043.00	28.40
Capital Outlay	2,206,324,000.00	5,534,318,050.28	143,600,000.00	205,000,000.00	8,021,742,050.28	59.59
TOTAL	4,278,605,936.64	6,660,790,550.28	2,180,150,000.00	342,500,000.00	13,462,046,486.92	100.00
	=====	=====	=====	=====	=====	=====
GRAND TOTAL						

**ANNUAL INVESTMENT PROGRAM (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR
CY 2024**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Type/Code
1000 1000-000-1-1-01-000-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) General Supervision of the Executive and Administrative Affairs of the Provincial Government of Leyte Extending grants/aids and subsidies to the municipalities of the Province of Leyte	Provincial Governor's Office (PGO)	Jan. 2024	Dec. 2024	Overall direction, management, supervision and control of the executive department is rendered	Gen. Fund	85,000,000.00	225,000,000.00	500,000,000.00	810,000,000.00			
1000-000-1-1-01-001-000-000	1. Monetization of Leave Credits	PGO	Jan. 2024	Dec. 2024	Monetary value of employees' leave credits are commuted for hospitalization expense	Gen. Fund	8,000,000.00			8,000,000.00			
1000-000-1-1-01-002-000-000	2. Terminal Leave												
1000-000-1-1-01-003-000-000	3. Aid to Barangays	PGO	Jan. 2024	Dec. 2024	Financial assistance for development projects are provided to barangays			3,500,000.00		3,500,000.00			
1000-000-1-1-01-004-000-000	4. Provincial Board Members League of the Philippines (PBMLP)	PGO	Jan. 2024	Dec. 2024	Development activities of the PBLMP are provided assistance	Gen. Fund		4,000,000.00		4,000,000.00			
1000-000-1-1-01-005-000-000	5. Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PGO	Jan. 2024	Dec. 2024	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund		32,000,000.00	10,000,000.00	42,000,000.00			
1000-000-1-1-01-006-000-000	6. Provincial Development Council (PDC)	PGO	Jan. 2024	Dec. 2024	Development activities of the PDC are provided with assistance	Gen. Fund		600,000.00		600,000.00			
1000-000-1-1-01-007-000-000	7. Regional Development Council (RDC)	PGO	Jan. 2024	Dec. 2024	Activities of the RDC are provided with assistance	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-008-000-000	8. Boy Scouts of the Philippines (BSP)	PGO	Jan. 2024	Dec. 2024	Activities and services of the BSP are provided with assistance	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-009-000-000	9. Girl Scouts of the Philippines (GSP)	PGO	Jan. 2024	Dec. 2024	Activities of the GSP are provided assistance	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-010-000-000	10. League of Governors of the Philippines	PGO	Jan. 2024	Dec. 2024	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00		2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000-000 1000-000-1-1-01-011-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 11. League of Vice Governors	PGO	Jan. 2024	Dec. 2024	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00		2,000,000.00			
1000-000-1-1-01-012-000-000	12. Philippine National Red Cross (PNRC)	PGO	Jan. 2024	Dec. 2024	Activities of the PNRC are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-013-000-000	13. Leyte Gulf Landings Activities	PGO	Jan. 2024	Dec. 2024	Anniversary celebration of the Leyte Gulf Landings and related activities are commemorated	Gen. Fund		12,000,000.00		12,000,000.00			
1000-000-1-1-01-014-000-000	14. Mandated Celebrations	PGO	Jan. 2024	Dec. 2024	Relevant activities are conducted based on proclaimed and mandated annual celebrations	Gen. Fund		15,000,000.00		15,000,000.00			
1000-000-1-1-01-015-000-000	15. Union of Local Authorities of the Philippines (ULAP)	PGO	Jan. 2024	Dec. 2024	Activities of the ULAP are assisted/supported	Gen. Fund		400,000.00		400,000.00			
1000-000-1-1-01-016-000-000	16. Provincial Disaster Risk Reduction and Management Coordinating Council (PDRRMC)	PDRRMC	Jan. 2024	Dec. 2024	Disaster risk reduction and management plan is prepared and related programs and activities are implemented	Gen. Fund		800,000.00		800,000.00			
1000-000-1-1-01-017-000-000	17. Region 8 Administrators League (REAL)	PGO	Jan. 2024	Dec. 2024	Activities of the REAL are assisted/supported	Gen. Fund		800,000.00		800,000.00			
1000-000-1-1-01-018-000-000	18. Leyte Chest Clinic and Dispensary	PGO	Jan. 2024	Dec. 2024	Activities of the Leyte Chest and Dispensary are assisted/supported	Gen. Fund		400,000.00		400,000.00			
1000-000-1-1-01-019-000-000	19. SK Federation	PGO	Jan. 2024	Dec. 2024	Activities of the federation are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-020-000-000	20. ABC Federation	PGO	Jan. 2024	Dec. 2024	Activities of the federation are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-021-000-000	21. SB/PCL Federation	PGO	Jan. 2024	Dec. 2024	Activities of the federation are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-01-022-000-000	22. League of Provinces of the Philippines	PGO	Jan. 2024	Dec. 2024	Activities of the league are supported	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-1-1-01-023-000-000	23. Administrative Support Services: Outlays & Maintenance	PGO	Jan. 2024	Dec. 2024	Administrative and support services are provided	Gen. Fund		12,000,000.00	5,000,000.00	17,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000 1000-000-1-1-01-000-000-000 1000-000-1-1-01-024-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 24. Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited to	PGO	Jan. 2024	Dec. 2024	Peace, security and protective facilities and services	Gen. Fund								
1000-000-1-1-01-024-001-000	25.1 Peace and Order ➤ Campaign against Illegal Drug Abuse and Establishment or Maintenance of Drug Educational Centers and Treatment of Drug Dependents ➤ Prevention of Violence and Illegal Acts, Conflict, Uprising etc.				Other programs aimed to prevent and eliminate illegal gambling and other unlawful activities are implemented provincewide		80,000,000.00	15,000,000.00		95,000,000.00				
1000-000-1-1-01-024-002-000 1000-000-1-1-01-024-003-000	24.2 Public Safety 24.3 Former Rebels Program on Enhancement Comprehensive Local Integrated Program (E-CLIP)						80,000,000.00 1,100,000.00			80,000,000.00 1,100,000.00				
1000-000-1-1-01-025-000-000	25. Brgy./Municipal Consultative Forum	PGO	Jan. 2024	Dec. 2024	Barangay consultations and interactions with barangay officials and residents are conducted through fora and visitations	Gen. Fund		4,000,000.00		4,000,000.00				
1000-000-1-1-01-026-000-000	26. ICOT-IDOL	PGO	Jan. 2024	Dec. 2024		Gen. Fund		4,000,000.00		4,000,000.00				
1000-000-1-1-01-027-000-000	27. Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services	PGO	Jan. 2024	Dec. 2024		Gen. Fund			700,000,000.00	700,000,000.00				
1000-000-1-1-01-028-000-000	28. Provincial Inter-Agency Committee Against Trafficking and Violence Against Women and Children (PIACAT-VAWC)	PGO	Jan. 2024	Dec. 2024	Initiatives for anti-trafficking and VAWC are implemented	Gen. Fund		600,000.00		600,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-029-000-000	29. Provincial Subsidy to MTC and MTCCs/MCTCs	PGO	Jan. 2024	Dec. 2024	Monetary support to MTC, MTCCs/MCTCs is provided	Gen. Fund		2,500,000.00		2,500,000.00			
1000-000-1-1-01-030-000-000	30. Provincial Subsidy to Clerk of Courts	PGO	Jan. 2024	Dec. 2024	Activities are supported	Gen. Fund		600,000.00		600,000.00			
1000-000-1-1-01-031-000-000	31. Provincial Subsidy to PAO Lawyers and Officials	PGO	Jan. 2024	Dec. 2024	Activities are supported	Gen. Fund		1,200,000.00		1,200,000.00			
1000-000-1-1-02-000-000-000	Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP	Jan. 2024	Dec. 2024	Provincial ordinances and Resolutions are passed and enacted to develop, utilize and promote ICT and new media fora, but not limited to economic development, climate change adaptation and mitigation, environmental management and social development to generate awareness and employment	Gen. Fund	90,000,000.00	40,000,000.00	6,000,000.00	136,000,000.00			
1000-000-1-1-02-001-000-000	1. Information and Communications Technology and New Media Development					Gen. Fund	2,707,331.55	400,000.00	100,000.00	3,207,331.55			
1000-000-1-1-02-002-000-000	2. Evidenced Based Legislation	SP	Jan. 2024	Dec. 2024	<p>a. An Ordinance Regulating the Gross Weight of Dump Trucks Transporting Sand and Gravel and Other Aggregates Passing through barangay and municipal roads</p> <p>b. Creating the Leyte Anti-Poverty Convergence Team and its Members</p> <ul style="list-style-type: none"> ● Comprehensive Agricultural Programs to train farmers not only on the latest technology but also in effective marketing strategies ● Institutionalizing the Pasidungog Celebration, Harvest Festival, Agricultural Trade Fair ● Institutionalizing the Farm Schools and Integrating it in School Curriculums 	Gen. Fund	2,872,794.82	1,200,000.00	4,072,794.82				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-000-1-1-02-000-000-000	Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP												
1000-000-1-1-02-002-000-000	2. Evidenced Based Legislation	SP	Jan. 2024	Dec. 2024	<ul style="list-style-type: none"> ● Declaration of Farmer's Day in the Province of Leyte and Declaring it as a Special Non-Working Holiday in Leyte b. Revenue Code <ul style="list-style-type: none"> ● Idle land utilization for Leyte Farmer's Organizations with Incentive for land owners ● Intensive monitoring and evaluation of all Sand and Gravel activities in Leyte of both Legal and Illegal Extractions and Providing Penalties for Violations Thereof and Incentives for Environment Compliance Therefor ● Providing for incentives and recognition for both top and early taxpayers d. Provincial Life Blood Ordinance e. Provincial Heritage Ordinance <ul style="list-style-type: none"> ● Heritage and Cultural Museums in the City/Municipalities ● Adaptive Reuse of Old Houses and Structures to Encourage Cultural Revival and Rejuvenation f. Ordinance on the Conversion of Controlled Dumpsites to Sanitary Landfill 									

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-02-000-000-000 1000-000-1-1-02-002-000-000	Sangguniang Panlalawigan (SP) 2. Evidenced Based Legislation	SP	Jan. 2024	Dec. 2024	g. Disaster Risk Reduction and Management " A Provincial Ordinance to Institute, Build and Install the Necessary Infrastructure for a Provincial Public Safety and Quick Response Communications Network and System,-Providing Funds Therefor" h. Population Management: Maternal and Natal Mortality " A Provincial Ordinance to Establish a Population Management Program to Strengthen Efforts to Combat and Eliminate Cases of Maternal, Perinatal and Child Mortality in the Province of Leyte"								
1000-000-1-1-02-003-000-000	3. Codification of Ordinances				Code of General Ordinances, Health and Sanitation Code, Zoning Ordinance, the Provincial Coconut Industry Rehabilitation and Development Strategy Road Map for 2023-2025, Codification or Ordinances for Climate Change Adaptation and Mitigation Improve legislative performance		2,872,794.82	400,000.00	100,000.00	3,372,794.82			
1000-000-1-1-02-004-000-000	4. Legislative Monitoring and Evaluation	SP	Jan. 2024	Dec. 2024	Improved implementation mechanisms for effectivity and relevance of provincial ordinances is achieved		4,180,951.36	500,000.00		4,680,951.36			
1000-000-1-1-02-005-000-000	5. Consultative Forums and Conferences	SP	Jan. 2024	Dec. 2024	Legislative process and quality of provincial ordinances and resolutions is improved		6,569,220.00	1,000,000.00		7,569,220.00			
1000-000-1-1-02-006-000-000	6. E-Session	SP	Jan. 2024	Dec. 2024	Sessions is conducted regularly through the internet amid the COVID-19 pandemic		4,595,120.73	7,700,000.00	585,000.00	12,880,120.73			
1000-000-1-1-02-007-000-000	7. Sesyon Ng Bayan	SP	Jan. 2024	Dec. 2024	The Sangguniang Panlalawigan is brought closer to the people at the grassroots level		370,084.36	800,000.00	250,000.00	1,420,084.36			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-02-000-000-000 1000-000-1-1-02-008-000-000	Sangguniang Panlalawigan (SP) 8. Records Office Management	SP	Jan. 2024	Dec. 2024	Provincial ordinances and resolutions are indexed, updated and compiled Improved records management		2,052,132.00	250,000.00	425,000,000.00	427,302,132.00			
1000-000-1-1-02-009-000-000	9. Paperless Session System and Processing of Documents	SP	Jan. 2024	Dec. 2024	Office of Board Members, Secretariat and the Office of the Vice Governor are connected to the Internet either Wireless Local Area Network (WLAN) or and Local Area Network (LAN) SP sessions and processing of documents either utilizes less paper or no paper		4,313,964.00	920,000.00	850,000.00	6,083,964.00			
1000-000-1-1-02-010-000-000	10. Human Resource Management System (HRMS)	SP	Jan. 2024	Dec. 2024	Human Resource Management System (HRMS) of the Province of Leyte is implemented and maintained				127,000.00	127,000.00			
1000-000-1-1-02-011-000-000	11. Gender and Development Program	SP	Jan. 2024	Dec. 2024	The values of SP personnel are re-oriented and gender sensitivity issues are responded to and resolved			1,822,000.00		1,822,000.00			
1000-000-1-1-02-012-000-000	12. Continuing Human Resources Development and Management Program	SP	Jan. 2024	Dec. 2024	An integrated human resource development and management program				822,000.00	822,000.00			
1000-000-1-1-02-013-000-000	13. Prevention and Control of COVID-19	SP	Jan. 2024	Dec. 2024	Person-to-person transmission of COVID-19 is prevented and controlled			1,100,000.00	450,000.00	1,550,000.00			
1000-000-1-1-05-000-000-000	Provincial Treasurer's Office (PTO) Collection and Disbursements/Treasury Services	PTO	Jan. 2024	Dec. 2024	Proper custody of public funds is effected, sound financial management is exercised and local revenues are generated and disbursed in accordance with prescribed mandates	Gen. Fund	63,000,000.00	25,500,000.00	1,000,000.00	89,500,000.00			
1000-000-1-1-05-001-000-000	1. Tax collection drive/Tax Information and Education Campaign through the use of media	PTO	Jan. 2024	Dec. 2024		Gen. Fund		400,000.00		400,000.00			
1000-000-1-1-05-002-000-000	2. Technical supervision over municipal treasurers	PTO	Jan. 2024	Dec. 2024	Technical supervision over municipal treasurers is exercised	Gen. Fund		200,000.00		200,000.00			
1000-000-1-1-05-001-000-000	3. Installation of iTax-System/ i-Tax Program	PTO	Jan. 2024	Dec. 2024	iTax-System installed in municipalities of the Province of Leyte	Gen. Fund		400,000.00	200,000.00	600,000.00			

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1000-000-1-1-05-000-000-000 1000-000-1-1-05-004-000-000	4. Provincial Treasurer's Office (PTO) Tax enforcement through administrative/judicial action Auction sale of delinquent real property/publication of delinquent real properties	PTO PTO	Jan. 2024	Dec. 2024	Increased real property tax collection and reduced tax delinquencies	Gen. Fund		1,000,000.00		1,000,000.00			
1000-000-1-1-05-005-000-000	5. Personnel capability building/skills development	PTO	Jan. 2024	Dec. 2024	Capabilities and skills of PTO personnel are	Gen. Fund		200,000.00		200,000.00			
1000-000-1-1-05-006-000-000	6. GAD related activities	PTO	Jan. 2024	Dec. 2024	Values of PTO personnel are re-oriented and gender sensitivity issues are responded to and resolved	Gen. Fund		200,000.00		200,000.00			
		PTO	Jan. 2024	Dec. 2024	Yearly executive medical check-up of PTO employees are conducted and medical needs are responded	Gen. Fund		400,000.00		400,000.00			
1000-000-1-1-05-007-000-000	7. Publication of eSRE (Statement of Receipt Sources and Statement of Expenditures)	PTO	Jan. 2024	Dec. 2024	Monthly statement of receipt sources and statement of expenditures are published	Gen. Fund		600,000.00		600,000.00			
1000-000-1-1-05-008-000-000	8. Crafting of Revenue Code	PTO	Jan. 2024	Dec. 2024	Revenue code is updated to increase local revenues	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-05-009-000-000	9. Awards/Rewards/Incentives to Municipalities/Municipal Personnel	PTO	Jan. 2024	Dec. 2024	Awards/rewards/incentives are provided to Municipalities/Municipal Personnel for Service Excellence	Gen. Fund		500,000.00		500,000.00			
1000-000-1-1-05-010-000-000	10. Procurement of multicabs for the "Bandilyo Han Tresorero Program"	PTO	Jan. 2024	Dec. 2024	Increased awareness of taxpayers obligation to pay annual realty taxes and RPT collection is increased	Gen. Fund			600,000.00	600,000.00			
1000-000-1-1-06-000-000-000	Provincial Assessor's Office (PAssO) Assessment of Real Property	PAssO	Jan. 2024	Dec. 2024		Gen. Fund	42,000,000.00	8,000,000.00	1,000,000.00	51,000,000.00			
1000-000-1-1-06-001-000-000	1. Conduct General Revision of Real Property within the Province of Leyte	PAssO	Jan. 2024	Dec. 2024	Revenue collection will increased	Gen. Fund		3,242,400.00		3,242,400.00			
1000-000-1-1-06-002-000-000	2. Tax mapping project a. Tax Map Rehabilitation b. Replacement of map cover and storage box	PAssO	Jan. 2024	Dec. 2024	Preservation of maps, PIN maintained and preserved				300,000.00	300,000.00			
1000-000-1-1-06-003-000-000	3. Installation of ITAX-System, a web-based system introduced to simplify revenue collection	PAssO	Jan. 2024	Dec. 2024	iTax-System will be installed to the different municipalities within the Province of Leyte	Gen. Fund		1,500,000.00	1,000,000.00	2,500,000.00			

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1000-000-1-1-06-000-000-000	Provincial Assessor's Office (PAssO) Assessment of Real Property 5. Purchase office equipment 1. ineo 458e A3 multifunctional xerox, printing machine 2. 7 single scanner (cannon DR-C240) 3. Open bookshelves (10 layers, metal) 24 set of bookshelves	PAssO	Jan. 2024	Dec. 2024	High quality office equipment and reliable support services can make huge difference in office volume of work and the			400,000.00	400,000.00				
1000-000-1-1-06-005-000-000		PAssO	Jan. 2024	Dec. 2024				380,000.00	380,000.00				
								960,000.00	960,000.00				
1000-000-1-1-06-006-000-000	6. Records office management - efficient and systematic control of assessment forms - maintenance, use and disposition of records including process for capturing and maintaining information	PAssO	Jan. 2024	Dec. 2024	Assessment forms/records are updated and compiled, replenish old assessment forms/documents cover and purchase of shelves rocks.			3,000,000.00	3,000,000.00				
1000-000-1-1-07-000-000-000	Provincial Accountant's Office (PAccO) Accounting and Internal Audit Services 1. Acquisition of furniture and fixtures, office equipment and replacement of non-functional PCs	PAccO	Jan. 2024	Dec. 2024	Monthly and Yearly Financial Reports which are PPSAS compliant. Financial claims duly reviewed and processed Timely remittance of premiums and loans to NGA's and facilities various accounting transactions including JEV preparation, monthly remittance, daily issuance of Bank Advice and Periodical Reports	Gen. Fund	11,000,000.00	4,000,800.00	1,000,000.00	16,000,000.00			
1000-000-1-1-07-001-000-000									800,000.00	800,000.00			
1000-000-1-1-07-002-000-000	2. Procurement of various office supplies and other operating expenses				Provided with enough operating materials, expenses and supplies, accounting transactions and functions are carried out smoothly without causing delay or inconvenience to the end-user of accounting information			1,621,000.00	1,621,000.00				
1000-000-1-1-07-003-000-000	3. Travelling, trainings and seminars expenses				Adaptation of the Philippine Public Sector Accounting Standards, Human Resource and Management Enhanced, and promote the state-of-the-art accounting practices in government			400,000.00	400,000.00				
1000-000-1-1-07-004-000-000	4. Repairs and Maintenance				Safe and easy access of paid vouchers and employees index card			405,000.00	405,000.00				

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1000-000-1-1-07-000-000-000 1000-000-1-1-07-005-000-000	5. Provincial Accountant's Office (PAccO) Updates, Enhancement and Team Building Seminar	PAccO	Jan.	Dec.	Evaluate the values of PACC0 personnel, its work targets and accomplishments and review the overall actual performance			610,000.00		610,000.00			
1000-000-1-1-09-000-000-000	Provincial Budget Office (PBO) Budget Preparation, Preliminary Review of Municipal Budgets, Release of Allotment, Capability Development for Employees, MBOs and barangays	PBO	Jan. 2024	Dec. 2024	Budget proposals of the provincial departments are consolidated; regular monitoring on level of actual expenditures against collections is conducted, and appraises the Governor on fund utilization status, employees, MBOs and barangays are capacitated	Gen. Fund	18,000,000.00	3,000,000.00	1,000,000.00	22,000,000.00			
1000-000-1-1-10-000-000-000 1000-000-1-1-10-001-000-000	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support 1. Technical assistance and secretariat to the following special bodies/committees of the Province of Leyte 1.1 Provincial Land Use Committee (PLUC) 1.1.1 Review of Municipal CLUPs and Zoning Ordinances (ZOs) 1.2 Provincial Development Council (PDC) 1.2.1 Provision of technical and complete secretariat staff work during PDC meetings 1.2.2 Post-PDC meeting matters 1.2.3 Provision of assistance in the preparation of the Province's 2024 Supplemental Investment Program and the AIP for CY 2025	PPDO PPDO PPDO PPDO PPDO PPDO	Jan. 2024	Dec. 2024	CLUPs and ZOs are endorsed by the PLUC to the municipalities concerned for adoption and Secretariat's briefs and attachments are prepared Secretariat ably facilitates efficient and effective conduct of PDC meetings and complete secretariat staff work is attained Minutes of meetings and resolutions are prepared SIP and AIP prepared according to prescribed format and substance, and same is endorsed by PDC to the SP for approval	Gen. Fund Gen. Fund	24,000,000.00	3,000,000.00	1,000,000.00	28,000,000.00			

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1000-000-1-2-12-000-000-000	Office of the Provincial Administrator Administrator (PA) Executive and Administrative Affairs	PA	Jan. 2024	Dec. 2024	Province's programs are administered and managed under the supervision and control of the Governor	Gen. Fund	12,000,000.00	8,000,000.00		20,000,000.00			
1000-000-1-2-13-000-000-000	EDP/MIS (PGO) Communication and Information	(EDP/MIS) PGO	Jan. 2024	Dec. 2024	Information and communication technology (ICT) programs/systems are installed, managed and maintained	Gen. Fund	19,000,000.00	1,200,000.00		20,200,000.00			
1000-000-1-2-14-000-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO) Implementation of the PDRRM		Jan. 2024	Dec. 2024	Effective implementation of the PDRRM activities	Gen. Fund	12,000,000.00	3,000,000.00	400,000.00	15,400,000.00			
1000-000-1-2-14-001-000-000	1. Prevention and Mitigation												
	1.1 Preparation of CCA compliant Provincial AIPs, CLUPs, CDPs and other development plans	Local Committee PDRRMO PPDO	Jan. 2024	Dec. 2024	Provincial development programs are CCA compliant	70% of the 5% LDRRMF	20,000,000.00 20,000,000.00	52,500,000.00 55,500,000.00 2,000,000.00	114,000,000.00 114,000,000.00	186,500,000.00 189,500,000.00 2,000,000.00			
	1.2 Conduct Regular/Special Meetings and other coordination activities of the PDRRM Council	PDRRMO PDRRMC	Jan. 2024	Dec. 2024	Quarterly and special meetings of the PDRRM Council are conducted			500,000.00		500,000.00			
	1.3 Provision of training on Basic Life Saving, Standard First Aid Training (SFAT) and Evacuation Management, WASAR, MOSAR, USAR and other capacity building activities	PDRRMO PDRRMC DART	Jan. 2024	Dec. 2024	Municipalities and other stakeholders are provided with basic life saving training and other capacity building activities			1,000,000.00		1,000,000.00			
	1.4 Establish an Evacuation Center for PDRRMO frontline employees and staff families	PGO PEO	Jan. 2024	Dec. 2024	Evacuation Center is established			10,000,000.00		10,000,000.00			
	1.5 Climate Change Adaptation (CCA) and Mitigation Projects		Jan. 2024	Dec. 2024	Provincial greening program is implemented								
	1.5.1 Mangrove and nipa reforestation activity in suitable areas	PPDO PDRRMC NGOs						2,000,000.00		2,000,000.00			
	1.5.2 Planting of native trees for rain forestation	POs PNREO						2,000,000.00		2,000,000.00			
	1.5.3 Green routine strategies: Introduction of container gardening in schools and households	CHED DepEd OPA						2,000,000.00		2,000,000.00			
	Encourage farmers on agriculture production and use of organic fertilizer	PDRRMC OPA NGOs POs						2,000,000.00		2,000,000.00			

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1000-000-1-2-14-000-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2024	Dec. 2024										
1000-000-1-2-14-001-000-000	<p>1. Prevention and Mitigation</p> <p>1.5.3 Green routine strategies: Planting of early maturing, drought adaptive vegetable varieties to climate</p> <p>1.5.4 Utilization of renewable energy facilities i.e. solar energy, etc.</p> <p>1.5.5 Encour farmers to plant and propagate different varieties of bamboo along river banks</p> <p>1.6 CCA Evaluation of existing livelihood projects for farmers and fisherfolks in disaster prone areas</p> <p>1.7 Capacity building on coastal resource and other organizational management Financial management Livelihood and project development on: - Seaweed farming - Wing oyster production - Pearl culture</p> <p>1.8 Implementation of Solid Waste Management</p> <p>1.9 Provision of capital seed fund and soft loans</p> <p>1.10 Implementation of and establishment of fish sanctuary (mangrove rehabilitation and nursery and coral restoration) and Monitoring, evaluation and supervision</p>	<p>OPA NGOs POs</p> <p>OPA PNREO</p> <p>OPA PNREO POs MLGU/BLGU</p> <p>OPA PDRRMC DepEd Leyte MLGU/BLGU</p> <p>OPA ENRO MLGU/BLGU</p> <p>OPA</p> <p>OPA PDRRMC DepEd Leyte MLGU/BLGU</p>	<p>Jan. 2024</p> <p>Jan. 2024</p> <p>2024</p> <p>Jan. 2024</p> <p>Jan. 2024</p> <p>Jan. 2024</p> <p>Jan. 2024</p>	<p>Dec. 2024</p> <p>Dec. 2024</p> <p>2024</p> <p>Dec. 2024</p> <p>Dec. 2024</p> <p>Dec. 2024</p> <p>Dec. 2024</p>	<p>Soil erosion and flooding is prevented/minimized with the presence of bamboos along riverbanks</p> <p>Presence of CCA enhanced livelihood projects for farmers and fisherfolks in disaster prone areas</p> <p>Community based organizations are formed and capacitated with skills trainings and support services is provided</p> <p>Farmers and fisherfolks are capacitated</p> <p>100% sectoral orientation conducted on USE, RE-USE, RECYCLE and UPCYCLE</p> <p>Capital seed fund and soft loans is provided to beneficiaries</p> <p>Sustainable livelihood projects for farmers and fisherfolks</p> <p>100% of the activities are monitored, evaluated and supervised</p>	<p>70% of the 5% LDRRMF</p>	<p>2,000,000.00</p> <p>3,000,000.00</p> <p>2,000,000.00</p> <p>1,000,000.00</p> <p>5,000,000.00</p> <p>2,000,000.00</p> <p>5,000,000.00</p> <p>2,000,000.00</p> <p>2,000,000.00</p>	<p>2,000,000.00</p> <p>3,000,000.00</p> <p>2,000,000.00</p> <p>1,000,000.00</p> <p>5,000,000.00</p> <p>2,000,000.00</p> <p>5,000,000.00</p> <p>2,000,000.00</p> <p>2,000,000.00</p>						

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1000-000-1-2-14-000-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2024	Dec. 2024										
1000-000-1-2-14-001-000-000	1. Prevention and Mitigation													
	1.11 Construction and purchase of heavy equipment for embankment/slope protection, drainage canals, gabions and de-silting of river system in the Province of Leyte	PNREO MLGUs PDRRMO PEO	Jan. 2024	Dec. 2024	Embankment protection, drainage are constructed and rivers are de-silted			60,000,000.00		60,000,000.00				
	1.12 Rehabilitation of health facilities and provision of medical supplies	PEO PHO MHOs	Jan. 2024	Dec. 2024	Health facilities are rehabilitated and provided with medical supplies		10,000,000.00			10,000,000.00				
	1.13 Ensure immunization/vaccination	DOH PHO DOH MHOs RHUs PSWDO	Jan. 2024	Dec. 2024	Vaccines are allocated/distributed		2,000,000.00			2,000,000.00				
	1.14 Rehabilitation of identified evacuation centers	PEO PBO PGO	Jan. 2024	Dec. 2024	Municipalities with evacuation centers are identified		5,000,000.00			5,000,000.00				
	1.15 Provision of potable drinking water system with elevated tank	PPDO PEO PBO PGO	Jan. 2024	Dec. 2024	Barangays without potable drinking water are provided with elevated tanks			20,000,000.00		20,000,000.00				
	1.16 Provision of renewable energy/back-up power	PEO PBO PGO	Jan. 2024	Dec. 2024	Municipalities and barangays are provided back-up power			20,000,000.00		20,000,000.00				
	1.17 Securing insurance of rescue volunteers	SP PBO PGO	Jan. 2024	Dec. 2024	Approved list of identified rescue volunteers	20,000,000.00				20,000,000.00				
	1.18 Enhance Risk Communication and Information System	PDRRMC MIS	Jan. 2024	Dec. 2024	Risk Communication and Information System is improved		5,000,000.00	1,000,000.00		6,000,000.00				
	1.19 Counterpart fund for the implementation of the Climate Resilient Flood Management Project	PDRRMO PEO OPA	Jan. 2024	Dec. 2024	Required counterpart fund is provided		3,000,000.00			3,000,000.00				
1000-000-1-2-14-002-000-000	2. Disaster Preparedness													
	2.1 Reproduction and distribution of IEC materials for meteorological, hydrological and health hazards to municipalities and barangays	PDRRMC PDRRMO	Jan. 2024	Dec. 2024	IEC materials reproduced and directly distributed to barangays and other stakeholders	70% of the 5% LDRRMF	1,000,000.00			1,000,000.00				

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1000-000-1-2-14-000-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2024	Dec. 2024										
1000-000-1-2-14-002-000-000	2. Disaster Preparedness													
	2.2 Installation of signage for hazard in communities and evacuation directories	PDRRMO MDRRMO EWS	Jan. 2024	Dec. 2024	Signage and directories are installed		1,000,000.00				1,000,000.00			
	2.3 Printing of Tarpaulin in Observance of the National Disaster Resilience Month and other related activities	PDRRMO MDRRMO	Jan. 2024	Dec. 2024	Observance of the NDRM and conduct of DRRM-CCA-IEC		1,000,000.00				1,000,000.00			
	2.4 Conduct awareness & advocacy campaigns on disaster preparedness to municipalities, communities and institutions	PDRRMC PDRRMO PHO, DART DILG-Leyte	Jan. 2024	Dec. 2024	Communities and institutions are capacitated on disaster risk reduction and		1,000,000.00				1,000,000.00			
	2.5 Updating of existing database & information system to include GIS generated multi-hazard maps and CBMS	PDRRMC PDRRMO EWS, PPDO	Jan. 2024	Dec. 2024	GIS system and data are updated and available for use		2,000,000.00				2,000,000.00			
	2.6 Establishment of interoperability radio communication network and re-activation/installation of communication facilities and Signal Boosters to municipalities and barangays on EWS	PDRRMC NTC, Cluster	Jan. 2024	Dec. 2024	Communication facilities are installed			5,000,000.00			5,000,000.00			
	2.7 Construction of: Standard Evacuation Centers with: - Child friendly spaces - Breastfeeding area - Gender sensitive comfort rooms - Conjugal rooms - Differently Abled Persons - Eco-Friendly Septic Tanks	PDRRMC PDRRMO PEO C/MDRRM	Jan. 2024	Dec. 2024	Standard Evacuation and Core Shelters are constructed to identified site			30,000,000.00			30,000,000.00			
	2.8 Conduct orientation/trainings on the following: Nutrition in emergencies WASH in emergencies Women and child rights and protection against abuses in emergencies Training on Integrated acute malnutrition in response to disaster	PDRRMO	Jan. 2024	Dec. 2024	Orientation on nutrition in emergencies, WASH, Women and Childs right and training on integrated acute malnutrition in response to disaster are conducted PDRRM Office/OpCen is operational and equipped		1,000,000.00				1,000,000.00			

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1000-000-1-2-14-000-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2024	Dec. 2024										
1000-000-1-2-14-002-000-000	2. Disaster Preparedness													
	2.9 Purchase of appropriate protective equipment and rescue equipment in response to COVID 19 and other emergencies	PDRRMC PDRRMO PGSO	Jan. 2024	Dec. 2024				20,000,000.00		20,000,000.00				
	2.10 Procurement of basic emergency supplies and medicines (relief goods, hygiene kits, tents, anti-venom and other medicines anti COVID vaccines and other vaccines)	PDRRMC PDRRMO PGSO PGO	Jan. 2024	Dec. 2024	Emergency supplies and medicines are available	70% of the 5% LDRRMF		11,000,000.00		11,000,000.00				
	2.11 Acquisition of Mobile Operation Center	PDRRMC	Jan. 2024	Dec. 2024	Mobile Operation Center is acquired				10,000,000.00		10,000,000.00			
	2.12 Procurement of body bags and other items	PDRRMO PHO District Hospitals	Jan. 2024	Dec. 2024	Body bags and other items are procured			1,000,000.00		1,000,000.00				
	2.13 Procurement of water truck/water tanker	PDRRMC	Jan. 2024	Dec. 2024	Water truck/water tanker is procured			15,000,000.00		15,000,000.00				
	2.14 Creation of technical working group (TWG) and the conduct on the formulation of Provincial Disaster Response Plan	PDRRMO PDRRMC OCD, DILG DOH-EV CHD PHO PPDO	Jan. 2024	Dec. 2024	TWG created, convened, apacitated and Provincial Disaster Response Plan Formulated			2,000,000.00		2,000,000.00				
	2.15 Purchase of Proper Protective Equipment (PPE), protective coverall, full face mask dual respirator, boots, face shield., PAPP and goggles	PDRRMC PDRRMO PGO PGSO	Jan. 2024	Dec. 2024	PDRRMO is equipped and operational during pandemic/health crisis			5,000,000.00		5,000,000.00				
	2.16 Enhancement of the local DRRMO cluster/network for effective coordination	PDRRMC PDRRMO EWS, DILG	Jan. 2024	Dec. 2024	Well organized local DRRMO cluster/network			2,000,000.00		2,000,000.00				
	2.17 Procurement of rescue vehicle, boat and mobile communication vehicle	PDRRMC PDRRMO PGO PGSO	Jan. 2024	Dec. 2024	Urban rescue vehicle/mobile communication and vehicle are provided			20,000,000.00		20,000,000.00				
	2.18 Creation/Training of RDNA and PDNA	PDRRMC OCD	Jan. 2024	Dec. 2024	Created and trained RDNA /PDNA Team			2,000,000.00		2,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-2-14-003-000-000	3. Disaster Preparedness												
	3.3 Provision of separate comfort/bath rooms for women, children, senior citizens and PWDs and other gender sensitive areas and child friendly areas	PSWD PHO MDRRM MSWD and voluntee	Prior to occurrence of disaster		Evacuation centers with basic facilities for child-friendly spaces, breastfeeding areas, gender sensitive comfort rooms and bath areas		2,000,000.00	5,000,000.00	7,000,000.00				
	3.4 Activation of the Emergency Operation Center, Incident command System, Evacuation Centers and mobilization of rescue and service units	PDRRMC	Immediately once alert level status is raised over the province		Disaster Response Operation protocols/ICS in place		2,000,000.00		2,000,000.00				
	3.5 Provision of food for Personnel Emergency Operation Center, Incident Command Post, Evacuation Center and rescue and service units	PDRRMO	Immediately once alert level status is raised over the province		Food is provided to the first		5,000,000.00	5,000,000.00	10,000,000.00				
	3.6 Conduct Pre-emptive Evacuation of all vulnerable population and forced Evacuation if necessary, especially to persons and families hesitant or insisting to stay on high disaster risk areas	PDRRMC PDRRMO MDRRMC PNP DILG AFP	Immediately once alert level status is raised over the province		Number of persons or families evacuated to identified safe evacuation areas (population and data segregation or population profiling is important)		1,000,000.00		1,000,000.00				
	3.7 Transportation & securing of relief goods per designated area of distribution	PDRRMC PGO, PSWDO	Immediately after the occurrence of disaster		Mobilization of relief goods		5,000,000.00		5,000,000.00				
	3.8 Setup proper mass graves, holding areas for the cadavers and religious rites	PHO, PRC MHO, BFP	Immediately after the occurrence of disaster		Protocols for handling of the dead and missing		5,000,000.00		5,000,000.00				
	3.9 Activation of safe evacuation centers, temporary shelters, inventory and listing of families per evacuation centers	PDRRMC/ P/MSWDO PNP DILG LGU	Immediately after the occurrence of disaster		Accessible & safe evacuation facility		2,000,000.00		2,000,000.00				
	3.10 Conduct medical missions	PDRRMC/ P/MHO	Immediately after the occurrence of disaster		Medical consultation and nutritional assessment conducted to children, DAP, pregnant and lactating mothers and other vulnerable groups		2,000,000.00		2,000,000.00				
	3.11 Conduct of weighing & checkups of children												
	3.12 Supplemental feeding for infants and young vulnerable groups	DILG PSWDO											
	3.13 Deliver basic supplies and utilities	PDRRMC/ P/MHO DILG	Immediately after the occurrence of disaster		Basic supplies and utilities delivered		5,000,000.00		5,000,000.00				

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1000-000-1-2-14-003-000-000	3. Disaster Preparedness												
	3.14 Dispatch and clustering of medical team to conduct mental health and psychosocial intervention programs	PDRRMC/ P/MSWDO PHO/MHO LGU, NGO Volunteers	All throughout the response phase					1,000,000.00		1,000,000.00			
	3.15 Conduct of Crisis Intervention and Stress Debriefing (CISD) and Psychosocial support for disaster victims	-do-	All throughout the response phase	-do-				2,000,000.00		2,000,000.00			
	3.16 Conduct sessions on Child's Rights and Protection and activation of LCPC in evacuation areas	P/MSWDO NGOs	All throughout the response phase	Child protection and intervention in Emergencies pursuant to the standards (RA 10121)				2,000,000.00		2,000,000.00			
	3.17 Conduct water assessment and treatment and cleaning and chlorination of water reservoir	PDRRMC/ P/MHO DILG LMWD/Provin	Immediately after the occurrence of disaster					5,000,000.00		5,000,000.00			
3.18 Setting up and activation of medical and care facilities at evacuation centers	PDRRMC/ P/MSWDO PHO/MHO LGU, NGO Volunteers	All throughout the response phase	Maximum initial service package for reproductive health in emergencies is provided				3,000,000.00		3,000,000.00				
1000-000-1-2-14-004-000-000	4. Disaster Rehabilitation and Recovery												
4.1 Provide relief and rehabilitation assistance: Distribution of post-harvest facilities and equipment to beneficiaries Provision of veterinary drugs, animal feeds and other zoological supplies Tree planting, clearing and debris management Purchase of other agricultural products Provide financial assistance to affected families	PDRRM PDRRM OPA PVO MDRRM PSWD	1-3 months after the occurrence of disaster	Delivery of support services to affected beneficiaries Needs of disaster affected communities are timely relieved and rehabilitated	70% of the 5% LDRRMF			73,000,000.00 10,000,000.00	20,000,000.00	93,000,000.00 10,000,000.00	10,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code																												
1000-000-1-2-14-004-000-000	4. Disaster Rehabilitation and Recovery	PDRRMC PDRRMO OPA PVO PSWDO MDRRMO PPO	Immediately after the occurrence of disaster		Restore people's means of livelihood and continuity of economic activities and business			1,000,000.00		1,000,000.00																															
														4.2	Provide livelihood skills training in disaster affected communities including DAPs																										
														PDRRMC PDRRMO PEO PSWDO DPWH MAssO	Immediately after the occurrence of disaster	Safe relocation sites and typhoon resilient houses is provided		10,000,000.00		10,000,000.00																					
																											4.3	Provide construction materials for the repair of damaged infrastructure, utilities and shelters in affected communities through cash and food for work													
																											PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster	Safe relocation sites and typhoon resilient houses is provided			20,000,000.00	20,000,000.00								
																																								4.4	Provide adequate relocation/resettlement areas and shelter to affected communities
																																								PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster
4.5	Provide counterpart for the construction of typhoon resilient houses																																								
PHO MHO LGUs WATSAN PEO PDRRMO PHO PEO MEO	1-3 months after the occurrence of disaster	Safe potable water for consumption		2,000,000.00		2,000,000.00																																			
													4.6	Microbiological test for safe water to ensure safety																											
													Barangay NGAs DepEd	4-6 months after the occurrence of disaster	Infrastructure facilities are restored and rehabilitated according to safety and resiliency standard		30,000,000.00		30,000,000.00																						
																										4.7	Rehabilitation/reconstruction of damaged government infrastructure and other facilities: Farm to Market Roads Irrigation System School buildings Water System Drainage System Government buildings and Electrical System (lines, post and utilities Communication systems														

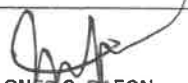
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-2-14-004-000-000	4. Disaster Rehabilitation and Recovery	PDRRM PPDO PSWD LGUs	1-3 months after the occurrence of disaster		Vulnerable population is provided with adequate and appropriate risk protection measure		5,000,000.00		5,000,000.00				
	4.8 Provide financial assistance and psychosocial support and interventions to disaster survivors of all sectors including rescuers/first responders												
	4.9 Conduct Post Disaster Needs Assessment (PDNA)		PDRRM PEO PDRRM	1-3 months after the occurrence of disaster		Comprehensive Post Disaster Needs Assessment is conducted		5,000,000.00		5,000,000.00			
	5.0 Quick Response Fund	PSWDO AFP, PNP PAssO and Other Service Providers PDRRM PDRRM	1st-4th quarter 2023	CY	Availability of goods and services in times of calamity		125,357,143.00		125,357,143.00				
1000-000-1-1-15-000-000-000	Provincial General Services Office (PGSO) Procurement, Supply and Property Management	PGSO	Jan. 2024	Dec. 2024	Supplies, equipment and similar services are delivered to constituents, and government properties and records are maintained and in safe custody	Gen. Fund	16,000,000.00	65,000,000.00	1,000,000.00	82,000,000.00			
1000-000-1-1-16-000-000-000	Provincial Warden's Office Custody/Security/Reformation/Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2024	Dec. 2024		Gen. Fund	85,000,000.00	55,000,000.00	4,000,000.00	144,000,000.00			
	1. Rehabilitation of pipe laying connection starting from PNP Regional Office to the LPJ Main Facility, Kauswagan, Palo, Leyte for the potable water supply	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00			
	2. Motorcycle garage	PWO	Jan. 2024	Dec. 2024		Gen. Fund		500,000.00		500,000.00			
	3. Floor tiling for the whole office building	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,200,000.00		1,200,000.00			
	4. Grounds concreting and drainage system	PWO	Jan. 2024	Dec. 2024		Gen. Fund		4,000,000.00		4,000,000.00			
	5. Repainting of whole jail facility	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,500,000.00		1,500,000.00			
	6. Refencing of female dormitory	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00			


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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-000-1-1-16-000-000-000	Provincial Warden's Office													
	7. Barbed wire fencing located in the rooftop area of the main compound building	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00				
	8. Syphoning of latrine, replacement and installation of septic tanks and pipes	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00				
	9. Construction of three (3) outpost; Post #1, #2 and #3	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,200,000.00		1,200,000.00				
	10. Construction of building and perimeter fence in LSPJ, Palompon, Leyte and LSPJ Carigara, Leyte	PWO	Jan. 2024	Dec. 2024		Gen. Fund		10,000,000.00		10,000,000.00				
	11. Rehabilitation of comfort rooms at the main jail facility	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00				
	12. Acquiring new service vehicle for the six (6) sub-jails	PWO	Jan. 2024	Dec. 2024		Gen. Fund		3,000,000.00		3,000,000.00				
	13. Rehabilitation and installation of the Closed Circuit Television (CCTV) for the main jail and six (6) sub-jails	PWO	Jan. 2024	Dec. 2024		Gen. Fund		4,000,000.00		4,000,000.00				
	14. Firearms, handcuffs and ammunitions for the main jail and six (6) sub-jails; 20 units Cal 25 pistol, 10 units Cal M-16 rifle, 150 pcs. double lock handcuffs	PWO	Jan. 2024	Dec. 2024		Gen. Fund		2,000,000.00		2,000,000.00				
	15. Installation of solar powered alternative electric source during power interruptions	PWO	Jan. 2024	Dec. 2024		Gen. Fund		3,000,000.00		3,000,000.00				
	16. Installation of internet connection for the main jail and six (6) sub-jails	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00				
	17. Perimeter fence along side post #1	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,700,000.00		1,700,000.00				
	18. Agriculture	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00		1,000,000.00				
	19. Technical Education Skills and Development Authority (TESDA)	PWO	Jan. 2024	Dec. 2024		Gen. Fund		1,500,000.00		1,500,000.00				
	Department of Education - alternative Learning System (DEPED - ALS)	PWO	Jan. 2024	Dec. 2024		Gen. Fund		500,000.00		500,000.00				
	21. Commission on Higher Education (CHED)	PWO	Jan. 2024	Dec. 2024		Gen. Fund		500,000.00		500,000.00	40,600,000.00			
	1000-000-1-2-17-000-000-000	Leyte Law Enforcement and Communication System (LLECS) Communication Services	LLECS	Jan. 2024	Dec. 2024	Effective communication system is installed and made functional	Gen. Fund	10,400,000.00	20,000.00		10,420,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-2-18-000-000-000	Provincial Auditor's Office (PAO) Post Audit Services	PAO	Jan. 2024	Dec. 2024		Gen. Fund		1,000,000.00	500,000.00	1,500,000.00			
1000-000-1-2-19-000-000-000	Provincial Library (PL)	PL	Jan. 2024	Dec. 2024	Books and reference materials are properly maintained and are readily available to students/researchers	Gen. Fund	9,800,000.00	500,000.00	500,000.00	10,800,000.00			
1000-000-1-2-20-000-000-000	Provincial Prosecutor's Office Investigation, Prosecution and Legal		Jan. 2024	Dec. 2024	Prompt investigations on crimes committed and offenders prosecuted	Gen. Fund		2,000,000.00		2,000,000.00			
1000-000-1-2-21-000-000-000	RTC - Branch 6, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024	Speedy and impartial decisions/judgments of cases administered and rendered	Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-22-000-000-000	RTC - Branch 7, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-23-000-000-000	RTC - Branch 8, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-24-000-000-000	RTC - Branch 9, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-25-000-000-000	RTC - Branch 10, Atuyog, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-26-000-000-000	RTC - Branch 11, Calubian, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-27-000-000-000	RTC - Branch 12, Ormoc City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-28-000-000-000	RTC - Branch 13, Carigara, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-29-000-000-000	RTC- Branch 14, Baybay, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-30-000-000-000	RTC- Branch 15, Buñauen, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-31-000-000-000	RTC- Branch 17, Palompon, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-32-000-000-000	RTC- Branch 18, Hilongos, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-33-000-000-000	RTC - Branch 34, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-34-000-000-000	RTC - Branch 35, Ormoc City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-35-000-000-000	RTC - Branch 36, Carigara, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-36-000-000-000	RTC - Branch 43, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			

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1000-000-1-2-37-000-000-000	RTC - Branch 44, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-38-000-000-000	RTC- Branch 45, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-39-000-000-000	RTC- Branch 46, Tacloban City Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-40-000-000-000	RTC- Branch 47, Ormoc, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-41-000-000-000	Office of the Clerk of Court, Ormoc Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-42-000-000-000	Office of the Clerk of Court, Carigara, Leyte Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-43-000-000-000	Office of the Clerk of Court, Tacloban Administration of Justice		Jan. 2024	Dec. 2024		Gen. Fund		200,000.00		200,000.00			
1000-000-1-2-44-000-000-000	Provincial Board of Tax Assessment Appeals	PBTAX	Jan. 2024	Dec. 2024		Gen. Fund	2,000,000.00	500,000.00		2,500,000.00			
	SUB-TOTAL						615,734,393.64	1,456,547,543.00	2,206,324,000.00	4,278,605,936.64			

Prepared by:


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 Officer-in-Charge
 Date: _____


MARIA GINA P. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-01-004-000-000	<p>4. Leyte Tourism and Investment Promotion Center (LTIPC)</p> <p>4.11 Participation of employees in investment and tourism related trainings, workshops, seminars, conferences and congresses</p> <p>4.12 Culture and Arts and Preservation of Culture - Leyte Tourism and Investment Promotion and Strategic Planning Workshop</p> <p>4.13 Conduct of Selling Mission dubbed as "Gearing Towards Employment and Investment Opportunities "</p> <p>4.14 ICOT's Dream for the Young Talents of Leyte</p> <p>4.15 Festival development - Local and National Festivals</p>	<p>PGO/LTIPC</p> <p>PGO/LTIPC</p> <p>PGO/LTIPC</p> <p>PGO/LTIPC</p> <p>PGO/LTIPC</p>	<p>Jan. 2024</p> <p>Jan. 2024</p> <p>Jan. 2024</p> <p>Jan. 2024</p> <p>Jan. 2024</p>	<p>Dec. 2024</p> <p>Dec. 2024</p> <p>Dec. 2024</p> <p>Dec. 2024</p> <p>Dec. 2024</p>	<p>Staff development activities are conducted and capabilities are harnessed</p> <p>The Province's Tourism and Investment Development Plan is prepared</p> <p>Needs of schools in terms of modern technology and manpower skills are updated and priority investment areas are promoted</p> <p>Participating contingents are able to promote and showcase their respective festivals and cultural heritage</p>									
8000-000-1-1-01-005-000-000	5. Socio-Economic Fund	PGO	Jan. 2024	Dec. 2024	Fund provide for the farm associations/barangays/municipalities as incentives for better performance/production	Gen. Fund		5,000,000.00		5,000,000.00				
8000-000-1-1-01-006-000-000	6. Integrated Coastal Resource Management Program	PGO	Jan. 2024	Dec. 2024		Gen. Fund		2,000,000.00	1,000,000.00	3,000,000.00				
8000-000-1-1-01-007-000-000	<p>7. Business-Friendly and Competitive Provincial Government Through the iLGU Deployment</p> <p>1.1 Ease of Doing Business</p> <p>1.1.1 Improve the Province Competitiveness and ease of doing business in partnership with the LGUs</p> <p>1.1.2 Electronic Business Permits and Licensing System (EBPLS)</p> <p>1.2 E-Government</p> <p>1.2.1 Province of Leyte as an IT service hub for the LGUs</p> <p>1.2.2 PGO as digital</p>	Provincial Governor's Office (FGO)	Jan. 2024	Dec. 2024	<p>Streamline business processing transactions of the local government units</p> <p>Communication infrastructure of the LGUs improved</p>		2,040,000.00	350,000.00	5,000,000.00	7,390,000.00				

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8000-000-1-1-01-007-000-000	<p>7. Business-Friendly and Competitive Provincial Government Through the iLGU Deployment</p> <p>1.3 E-Services 1.3.1 Digital Government Services' Sustainability</p> <p>1.4 E-Commerce To strengthen the role of the Provincial Governor's Office to LGU in fostering the growth of the information society for the competitiveness of the economy, protection of privacy, the penetration of online services, technology trends, accessibility (in terms of physical access, affordability, user-friendliness and literacy)</p>	Provincial Governor's Office (PGO)	Jan. 2024	Dec. 2024	Aim at achieving in LGUs performance, to wit: a. To enable by raising the performance of services to the constituents/public from all segment of the society 2. To transform and improve the way people interact with government entities as to: Governance Organization Programs Citizen's factors in relation to E-services of the PGO to LGUs Government's use of online technologies improved through an interjurisdictional repository of services they each provide or plan to provide to the public using new means such as the Internet, interactive TV, kiosks, electronic bulletin boards, or other innovative online means of serving the public								
8000-000-1-1-16-000-000-000	Office of the Provincial Agriculture (OPA) Provide advancement on social, economic and intellectual well-being of farm families	Office of the Provincial Agriculture (OPA)	Jan. 2024	Dec. 2024		Gen. Fund	160,000,000.00	17,000,000.00	5,000,000.00	182,000,000.00			
8000-000-1-1-16-001-000-000	1. Support to Research, Development, Training and Production	OPA						4,000,000.00	500,000.00	4,500,000.00			
8000-000-1-1-16-002-000-000	2. Aquaculture Development	OPA											
8000-000-1-1-16-002-001-000	2.1 Fishery/Tilapia Production	OPA	Jan. 2024	Dec. 2024	30 project orientations conducted; FAs 30 season-long trainings conducted; 30 fish production projects implemented			3,000,000.00	500,000.00	3,500,000.00			
8000-000-1-1-16-002-002-000	2.2 Seaweed Production, Marketing and Value Adding		Jan. 2024	Dec. 2024	Procurement of material inputs or seaweed farm implements and seaweed seedlings for the 12 municipalities and 21 sites			4,500,000.00	500,000.00	5,000,000.00			

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8000-000-1-1-16-002-000-000	2. Aquaculture Development	OPA												
8000-000-1-1-16-002-003-000	2.3 Wing Oyster/Talaba Production		Jan. 2024	Dec. 2024	Procurement of material inputs for the wing oyster/talaba production		2,000,000.00	500,000.00	2,500,000.00					
8000-000-1-1-16-002-004-000	2.4 Freshwater Prawn and Lobster Production		Jan. 2024	Dec. 2024	Procurement of material inputs for the freshwater production		2,500,000.00	200,000.00	2,700,000.00					
8000-000-1-1-16-003-000-000	3. Support to Agricultural/Livelihood Projects													
8000-000-1-1-16-003-001-000	3.1 High Value Fruits and Vegetables/ Organic Farming/Banana and Coconut Production	OPA	Jan. 2024	Dec. 2024	Conducted 20 trainings on high value fruits and vegetable farming		2,000,000.00		2,000,000.00					
8000-000-1-1-16-003-002-000	3.2 Hog Fattening/Breeding/ Piggery	OPA	Jan. 2024	Dec. 2024	The project will benefit FAs affected by African Swine Fever (as repopulation) to increase piglet production for pork meat and increase real income of farmers		20,000,000.00		20,000,000.00					
8000-000-1-1-16-003-003-000	3.3 Poultry Layer Egg Production	OPA	Jan. 2024	Dec. 2024	The project will benefit new FAs with the aim of increased egg production		2,000,000.00		2,000,000.00					
8000-000-1-1-16-003-004-000	3.4 Corn/Cassava Farming & Mechanization	OPA	Jan. 2024	Dec. 2024			1,000,000.00		1,000,000.00					
8000-000-1-1-16-003-005-000	3.5 Bee Farming and Cut Flowers production	OPA	Jan. 2024	Dec. 2024			1,000,000.00		1,000,000.00					
8000-000-1-1-16-003-006-000	3.6 Vermi Culture and Organic Fertilizer Production	OPA	Jan. 2024	Dec. 2024	Establishment of Vermi Composting Demo and Organic Fertilizer Production Plant Maintenance of demo project		1,100,000.00		1,100,000.00					
8000-000-1-1-16-003-007-000	3.7 Hydroponics Farming	OPA	Jan. 2024	Dec. 2024	Farmers provided with technology trainings, farm inputs and planting materials for production		50,000,000.00		50,000,000.00					
8000-000-1-1-16-004-000-000	4. Trainings for Agricultural Program	OPA	Jan. 2024	Dec. 2024	Trainings for agricultural program conducted		50,000,000.00		50,000,000.00					
8000-000-1-1-16-005-000-000	5. ICOT-Rice	OPA	Jan. 2024	Dec. 2024	Provision of production loan assistance for two croppings and conduct farmers field school training for 4 months to rice farmers		25,000,000.00	1,000,000.00	26,000,000.00					

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8000-000-1-1-16-000-000-000 8000-000-1-1-16-005-006-000	Office of the Provincial Agriculture (OPA) 6. DOST-iSTART Seaweed Project	OPA	Jan. 2024	Dec. 2024	Procurement of materials necessary for the maintenance on the conduct of DOST-iSTART Project; Procurement of Office Supply; Monitoring, supervision and technical assistance of the project; Maintenance of Research Station		1,970,000.00	30,000.00	2,000,000.00				
8000-000-1-1-16-005-007-000	7. Provincial Plant Tissue Culture Laboratory	OPA	Jan. 2024	Dec. 2024	Production of 2000 plantlets (banana/abaca)		1,890,000.00	100,000.00	1,990,000.00				
8000-000-1-1-16-005-008-000	8. Support to PRDP, SAAD and Other Special Programs, Projects for Crops, Livestock, Fisheries Sector	OPA	Jan. 2024	Dec. 2024	Provision of counterpart funds to approved PRDP, SAAD and other special programs/projects for crops, livestock and fisheries sector		1,100,000.00		1,100,000.00				
8000-000-1-1-16-005-009-000	9. Operationalization of Facilities (Breeding Stations; Production Centers, Nurseries and techno-demo areas) a. Kananga Integrated Production Center (KIPC) b. Hindang Integrated Production Center c. Villaba Integrated Production Center	OPA	Jan. 2024	Dec. 2024	Extended Artificial Insemination (A.I.) services; Production of sheep, goats and other small ruminants; vegetable production and plant propagation of fruit bearing trees, hardy landscape plants, shrubs and other perennial plants		1,402,500.00	330,000.00	1,732,500.00				
8000-000-1-1-16-005-010-000	10. Provincial Nursery and Propagation Center	OPA	Jan. 2024	Dec. 2024	Plant propagation center and nursery to produce asexually propagated seedlings of fruit trees and industrial crops for distribution to farmer beneficiaries		1,045,000.00		1,045,000.00				
8000-000-1-1-16-005-011-000	11. Leyte Integrated Resource Management Center (Sitio Pulak, brgy. San Isidro, Sta. Fe, Leyte)	OPA	Jan. 2024	Dec. 2024	Plant propagation center and nursery to produce asexually propagated seedlings of fruit trees and industrial crops for distribution to farmer beneficiaries		1,045,000.00		1,045,000.00				
8000-000-1-1-16-005-012-000	12. Farm Mechanization	OPA	Jan. 2024	Dec. 2024	Farm Machinery Interventions a. 4WD Tractor b. Hand Tractor (Riding Type) c. Multi-Cultivator		22,935,000.00	440,000.00	23,375,000.00				

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8000-000-1-1-16-000-000-000 8000-000-1-1-16-005-013-000	Office of the Provincial Agriculture (OPA) 13. Water Resource Conservation Management	OPA	Jan. 2024	Dec. 2024	Construction of Drip Irrigation Construction of deep wells			11,330,000.00		11,330,000.00			
8000-000-1-1-16-005-014-000	14. Agri-Entrepreneurial and Livelihood Skills Development of Farmer Associations and Cooperatives	OPA	Jan. 2024	Dec. 2024	The project will benefit 13 FAs and 17 cooperatives for entrepreneurial skills development			13,915,000.00		13,915,000.00			
8000-000-1-1-17-000-000-000 8000-000-1-1-17-001-000-000	Provincial Veterinary Office (PVO) 1. Animal Health 1.1 Veterinary Outreach Activity, Disease Monitoring and Surveillance and Leyte Caravan - Purchase of Drugs and Medicines and other Biologics - Purchase of Asian Utility Vehicle (AUV) - Gasoline, oil and lubricant Expense (03 090) - Repair and Maintenance of Transportation - Information Education Campaign materials	PVO	Jan. 2024	Dec. 2024	Animals and livestock are protected and cured from diseases Remote barangays can be reached for Veterinary Services and early detection of Animal Disease thus preventing animal disease outbreak	Gen. Fund	16,000,000.00	2,000,000.00	500,000.00	18,500,000.00			
8000-000-1-1-17-002-000-000	2. Veterinary Public Health 2.1 Establishment of Dog Pound to Identified Municipalities Subsidy to Local Government Unit (14 030) 2.2 Purchase of Rabies Vaccines				Astray Dogs will be eliminated thereby eradicating canine rabies virus Human and animal rabies will be controlled and eliminated			1,000,000.00		1,000,000.00			
8000-000-1-1-17-003-000-000	3. Livestock Production Support Services 3.1 African Swine Fever (ASF) Recovery of the identified affected backyard swine raisers				swine breeders, biologics and feeds will be provided to identified backyard swine raisers affected with ASF								
8000-000-1-2-02-000-000-000 8000-000-1-2-02-001-000-000 8000-000-1-2-02-002-000-000	Provincial Natural Resources and Environment Office (PNREO) Environment and Natural Resources Protection Environment & Natural Resources Management & Rural Development (ENRD) Program 1. Seedling Procurement forest / fruit trees, mangrove propagules and other supplies	PNREO PNREO PNREO	Jan. 2024	Dec. 2024	Protection and Preservation of Natural Resources and propagation of seedlings (fruit trees and hard wood, etc.)	Gen. Fund	15,000,000.00	2,000,000.00	500,000.00	17,500,000.00			
			Jan. 2024	Dec. 2024				1,000,000.00	200,000.00	1,200,000.00			
			Jan. 2024	Dec. 2024				1,500,000.00		1,500,000.00			

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8000-000-1-2-02-000-000-000	Provincial Natural Resources and Environment Office (PNREO)	PNREO	Jan. 2024	Dec. 2024										
8000-000-1-2-02-003-000-000	2. Ecological Solid Waste Management Program	PNREO	Jan. 2024	Dec. 2024	Trash bins are procured and installed.									
8000-000-1-2-02-004-000-000	3. Program Implementation and Monitoring	PNREO	Jan. 2024	Dec. 2024	Installed Material Recovery Facilities in identified areas. Monitoring and Implementation results of the Program. Vehicles are provided for project implementation, monitoring and evaluation.		500,000.00 500,000.00			500,000.00 500,000.00				
8000-000-1-2-02-005-000-000	4. Procurement of office equipment	PNREO	Jan. 2024	Dec. 2024	Needed equipment are provided				155,000.00		155,000.00			
8000-000-1-2-02-006-000-000	5. Coastal Mangrove Plantation and Rehabilitation	PNREO	Jan. 2024	Dec. 2024										
8000-000-1-2-02-007-000-000	6. Materials, Planting, Maintenance	PNREO	Jan. 2024	Dec. 2024	Seedlings are acquired and are ready for planting.		270,000.00			270,000.00				
8000-000-1-2-02-008-000-000	7. Organizing and mobilizing of Clean up Drive Activity 7.1 Travelling Expenses 7.2 Supplies needed 7.3 IEC (Posters, leaflets, Tarps) 7.4 Trash bags	PNREO	Jan. 2024	Dec. 2024	Mangrove plantation is established in identified areas. Lesser garbage along the coastal areas Monitored and maintain cleanliness of the coastal areas. For segregation of garbages Raised environmental awareness in different communities that resides in coastal areas		2,000,000.00 130,000.00 200,000.00			2,000,000.00 130,000.00 200,000.00				
8000-000-1-1-08-000-000-000	Provincial Engineer's Office (PEO) Administration, Latjor Pool, Maintenance of Roads and Bridges, and Provincial Equipment Maintenance Parks and Plazas	PEO	Jan. 2024	Dec. 2024	Roads and Bridges are maintained and Constructed	Gen. Fund	118,000,000.00	60,000,000.00	20,000,000.00	198,000,000.00				
8000-000-1-1-08-001-000-000	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot 1.1 Rehabilitation/Improvement of Hospital facilities in the Province of Leyte	PEO/PGO	Jan. 2024	Dec. 2024	Health Centers, Rural Health Units and hospitals	20% LDF/ GF/Grants	16,200,000.00	5,000,000.00		21,200,000.00				A424-12
									100,000,000.00	100,000,000.00			6,405,000.00	

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8000-000-1-1-08-001-000-000	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot	PEO/PGO	Jan. 2024	Dec. 2024	Health Centers, Rural Health Units and hospitals	20% LDF/GF/Grants								A424-12
	1.2 Construction of Parking Area, Extension of Waiting Area and Minor Repair in OPD Doctors Office at Leyte Provincial Hospital Palo Leyte								2,075,215.92	2,075,215.92				
	1.3 Supply and Installation of New 3 Phase Electrical Connection for Digital X-Ray and Auto Clave at BDH at Burauen District Hospital, Burauen Leyte								1,950,000.00	1,950,000.00				
	1.4 Rehabilitation of Carigara District Hospital Carigara Leyte								734,386.71	734,386.71				
	1.5 Installation of Fire Fighting System at Abuyog District Hospital Abuyog Leyte								6,223,897.51	6,223,897.51				
	1.6 Extension of Health Center at Brgy. Tabunok, Bato Leyte								3,600,000.00	3,600,000.00				
8000-000-1-1-08-002-000-000	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO	Jan. 2024	Dec. 2024	Potable water systems are constructed/rehabilitated	20% LDF								A440-09
	2.1 Water Connection from San Agustin to Brgy Cabarasan Daku Palo Leyte								11,000,000.00	11,000,000.00				
	2.2 Improvement/Installation of Water System in Various Barangays in the Municipality of Dagami Brgy Paraiso and Brgy Lobe-lobe East, Brgy Guinaron, Brgy Sampaguita Dagami, Leyte								5,325,838.05	5,325,838.05				
	2.3 Repair/Rehabilitation of Water System, Brgy. Binulho, Javier, Leyte								2,100,000.00	2,100,000.00				
	2.4 Six (6) units of Water Tanks, Brgy. San Isidro, Sta. Fe, Leyte								270,000.00	270,000.00				
	2.5 Installation of Movable Bleachers, Brgy. San Pedro, Albuera, Leyte								1,580,000.00	1,580,000.00				
8000-000-1-1-08-003-000-000	3. Establishment or rehabilitation of Manpower Development Centers	PEO/PGO	Jan. 2024	Dec. 2024	New Convention Center is constructed Safe and stable electrical connection and government owned facilities are improved	Gen. Fund								A440-09
	3.1 Construction of New Convention Center								300,000,000.00	300,000,000.00		30,000,000.00		
	3.2 Retrofitting, Rehabilitation and improvement of the Old Provincial Capitol to include other government owned facilities								200,000,000.00	200,000,000.00				
	3.3 Outsourcing of pre-engineering professional services								500,000.00	500,000.00				

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8000-000-1-1-08-003-000-000	3. Establishment or rehabilitation of Manpower Development Centers	PEO/PGO	Jan. 2024	Dec. 2024		Gen. Fund								
	3.4 Provision of Labor, Materials and Small Tools for the Construction of Exhibit Booth at Leyte Academic Center, Palo, Leyte								209,321.40	209,321.40				
	3.5 Provision of Labor, Materials and Small Tools for the landscaping works at Leyte Academic Center Brgy Pawing, Palo, Leyte								778,834.24	778,834.24				
	3.6 Supply of Labor and installation of HVAC at Leyte Academic Center, Palo, Leyte								18,038,866.60	18,038,866.60				
	3.7 Provision of Labor, Material and Equipment for the Rehabilitation of Comfort Rooms at Bleacher at Leyte Sports Development Center, Tacloban City								740,280.88	740,280.88				
	3.8 Provision of Wall Enclosure and Installation of One(1) unit of 1 HP Air Conditioning for the BAC/TWG/Secretariat Office at Leyte Provincial Government Complex Palo Leyte								2,001,701.46	2,001,701.46				
	3.9 Provision of Labor and Material for the Rehabilitation of the Medical and Sports Clinic, Leyte Sports Development Center, Tacloban City								156,418.56	156,418.56				
	3.10 Provision of Labor, Material and Equipment for the Rehabilitation of Shower Rooms at Swimming Pool Area at the Leyte Sports Development Center, Tacloban City								771,265.22	771,265.22				
	3.11 Provision of labor, material for the rehabilitation of 5 units Court and Modular Stage at the Leyte Sports Development Center Tacloban City								568,198.20	568,198.20				
	3.12 Provision of Labor and Materials for the repair/repainting of 4 units of Modular Tent Province of Leyte								334,828.84	334,828.84				
3.13 Provision of labor and materials for the fabrication of wooden plaque stand and facial recognition stand at the Governor's Office, Leyte Provincial Government Complex Palo, Leyte			37,719.10	37,719.10										

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8000-000-1-1-08-003-000-000	3. Establishment or rehabilitation of Manpower Development Centers	PEO/PGO	Jan. 2024	Dec. 2024		Gen. Fund										
	3.14 Provision of Labor, Materials and Equipment for the Installation of Plant Nursery at Leyte Provincial Government Complex Brgy Campetic, Paio, Leyte								277,073.83	277,073.83						
	3.15 Repainting of Capitol Main Building (front and rear, entrance lobby), Left Wing (Side exterior and Hallway), Right Wing (Side exterior) and Repair of Entrance Door, Widows and Toilet (left wing) Tacloban City								2,500,000.00	2,500,000.00						
	3.16 Request of Aircon of School Information and Communication Technology (ICT) Room, Brgy. Rizal, Dulag, Leyte								238,000.00	238,000.00						
8000-000-1-1-08-004-000-000	4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot	PEO/PGO	Jan. 2024	Dec. 2024	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund			50,000,000.00	50,000,000.00						
	> Construction/rehabilitation of multi-purpose building															
	4.1 Construction of Multi Purpose Building Brgy Malbog, Tolosa, Leyte										5,195,668.85	5,195,668.85				
	> Construction/rehabilitation of multi-purpose building	PEO/PGO	Jan. 2024	Dec. 2024												
	4.2 Rehabilitation and Improvement of Multi Purpose Building Conception National Hilongos, Leyte											2,994,654.22	2,994,654.22			
	4.3 Construction of Multi Purpose Building at Libertad Elementary School Brgy Libertad, Isabel' Leyte											2,164,684.20	2,164,684.20			
	4.4 Construction of 2-Storey Multi Purpose Building Brgy Tagbubunga, Villaba, Leyte											2,193,449.00	2,193,449.00			
4.5 Provision of Labor, Material and Equipment for the Construction of Concrete Flooring of Multi Purpose Building Brgy Taguite, Babatngon, Leyte									389,632.90	389,632.90						

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8000-000-1-1-08-004-000-000	<p>4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot</p> <p>> Construction/rehabilitation of multi-purpose building</p> <p>4.6 Construction of MPB (Covered Court) Brgy Hinulogan, Dagami Leyte</p> <p>4.7 Constuction of Mini Gym in Dagami North Brgy Dagami North, Dagami Leyte</p> <p>4.8 Extension /Construction of MPB Phase II at Sta Mesa Brgy Sta Mesa, Dagami Leyte</p> <p>4.9 Construction of Two -Storey Brgy Hall Brgy Guingauan Tabon Tabon Tabontabon Leyte</p> <p>4.10 Construction of Two -Storey Brgy Hall Brgy Jabong Tabon Tabon Leyte</p> <p>4.11 Construction of Two -Storey Brgy Hall Brgy San Pablo Tabon Tabon Leyte</p> <p>4.12 Construction of Two -Storey Brgy Hall Brgy Balingasag Tabon Tabon Leyte</p> <p>4.13 Construction of Tanod Outpost Brgy Sto Niño, Abuyog Leyte</p> <p>4.14 Provision of Labor Material and Minor Equipment for the Rehab and Improvement of Tanod Outpost Brgy Inewangan, Julita Leyte</p> <p>4.15 Reconstruction of Multi Purpose Building (Covered Court) Sitio Malitbog, Poblacion, Albuera Leyte</p> <p>4.16 Construction of Multi-Purpose Hall at Brgy. Inguihan, Bato Leyte</p> <p>4.17 Rehabilitation of Multi-Purpose Building at Brgy. Sta. Fe, Matalom Leyte</p> <p>4.19 Construction of Multi-Purpose Hall at Brgy. San Roque, Tanauan Leyte</p>	PEO/PGO	Jan. 2024	Dec. 2024	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund			50,000,000.00	50,000,000.00			

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8000-000-1-1-08-004-000-000	> Construction/rehabilitation of multi-purpose building													
	4.20 Construction of 2-Storey Multi-Purpose Building at Brgy. Pauid 1, Leyte, Leyte							2,200,000.00		2,200,000.00				
	4.21 Construction of 2-Storey Multi-Purpose Building at Brgy. Dita, Julita, Leyte							2,250,000.00		2,250,000.00				
	4.22 Construction of Brgy. Senior Citizen Office at Brgy. Visoria West, Carigara, Leyte							2,000,000.00		2,000,000.00				
	4.23 Renovation of multi purpose hall Brgy. Dist. 4, Babatngon, Leyte							2,000,000.00		2,000,000.00				
	4.24 Construction of Brgy. Hall Brgy. Silad, Villaba, Leyte							2,400,000.00		2,400,000.00				
	4.25 Construction of Multi-purpose Building Gymnasium, Brgy. San Vicente, Matag-ob, Leyte							6,232,000.00		6,232,000.00				
	4.26 Construction of Multi-purpose Building Gymnasium, Brgy. Sto. Rosario, Matag-ob, Leyte							5,700,000.00		5,700,000.00				
	4.27 Construction of Covered Court, Brgy. Picas, Barugo, Leyte							5,600,000.00		5,600,000.00				
	4.28 Canopy of Gymnasium Brgy. Libas, Merida, Leyte							1,700,000.00		1,700,000.00				
	4.29 Construction of Brgy. Stage, Brgy. Libjo, Merida, Leyte							350,000.00		350,000.00				
	4.30 Improvement of Covered Court (Cross Beam and drainage canal), Brgy. Hinumang, Barugo, Leyte							780,190.08		780,190.08				
	4.31 Fencing of Covered Court and Fiberglass Board and ring, Brgy. Cayare, San Miguel, Leyte							520,000.00		520,000.00				
	4.32 Improvement of Multi-Purpose Building (2nd floor), Brgy. Hibunawan, Burauen, Leyte							1,800,000.00		1,800,000.00				
	4.33 Construction of Multi-Purpose Building, Brgy. San Pablo, Tabontabon, Leyte							2,143,891.29		2,143,891.29				
	4.34 Rehabilitation of SK Hall Brgy. District 3, Babatngon, Leyte							1,500,000.00		1,500,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
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8000-000-1-1-08-004-000-000	<p>➤ Construction/rehabilitation of multi-purpose building</p> <p>4.35 Construction of 2-storey Multi-purpose Building, Brgy. Taguite, Babatngon, Leyte</p> <p>4.36 Canopy of Gymnasium Brgy. Mahalit, Merida, Leyte</p> <p>4.37 Basketball Stand and Goal Brgy. Linao, Inopacan, Leyte</p> <p>4.38 Rehabilitation and Improvement of Covered Court, Brgy. Sta. Cruz, San Miguel, Leyte</p> <p>4.39 Rehabilitation and Improvement of 1 unit of 2-Classroom Tambis Elementary School Hilongos, Leyte</p> <p>4.40 Rehabilitation of Classroom and Stage Tagnate Elementary School Hilongos, Leyte</p> <p>4.41 Rehabilitation of Classroom South Central School Hilongos, Leyte</p> <p>4.42 Rehabilitation and Improvement of Hampangan HS 1 unit of 2-Classroom Brgy Hampangan Hilongos, Leyte</p> <p>4.43 Rehabilitation and Improvement of Hampangan HS 1 unit of 3-Classroom Brgy Hampangan Hilongos, Leyte</p> <p>4.44 Rehabilitation and Improvement of Hampangan ES 1-Classroom Brgy Hampangan Hilongos, Leyte</p> <p>4.45 Rehabilitation and Improvement of Hampangan ES Brgy Hampangan Hilongos, Leyte</p> <p>4.46 Repair/Improvement of Matalom North CS 2 units of 1-Classroom schoolbuilding Matalom, Leyte</p> <p>4.47 Supply and Delivery of Materials Calipayan Elementary School Dagami, Leyte</p> <p>4.48 Construction of Mini Gym at Rizal Elementary School Dagami, Leyte</p>													

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-004-000-000	> Construction/rehabilitation of multi-purpose building													
	4.49 Constuction of 4-Classroom School Building at Binulho Elem School, Javier, Leyte							5,561,984.62	5,561,984.62					
	4.50 Constuction of 4-Classroom School Building at Alegre Elem School Brgy Alegre, Dulag, Leyte							5,561,984.62	5,561,984.62					
	4.51 Constuction of 4 Classroom School Building at Hinabuyan National High School Brgy Hinabuyan Villaba Leyte							5,561,984.62	5,561,984.62					
	4.52 Rehabilitation of Marcos Type schoobuilding at Bailit Elementary, School Dagami, Leyte							1,432,560.83	1,432,560.83					
	4.53 Supply and Delivery of Materials for the Improvement and Repair of schoolbuilding at Cagbolo Elementary School Abuyog, Leyte							288,702.09	288,702.09					
	4.54 Supply and Delivery for the Repair of school building at Salvacion Elemmentary School, Abuyog, Leyte							460,536.58	460,536.58					
	4.55 Supply and Delivery of the Materials for the repair of ceiling and Windows of School Building Combis Elementary School, Abuyog, Leyte							385,018.07	385,018.07					
	4.56 Supply and Delivery of Materials for the Repair of School Building Abuyog South Central School, Abuyog, Leyte							543,632.64	543,632.64					
	4.57 Rehabilitation of 3 Classroom School Building at Binulho Elem. School, Javier, Leyte							650,619.73	650,619.73					
	4.58 Construction of 1-Classroom School Building at Brgy New Sta Cruz, Mahaplag, Leyte							1,890,494.21	1,890,494.21					
	4.59 Construction of 1 unit of 2-Classroom Building at Laray Elem. School Abuyog Leyte							2,820,265.23	2,820,265.23					
	4.60 Construction of 1 unit of 3-Classroom Building at Tadoc Elem. School Abuyog Leyte							3,692,550.77	3,692,550.77					
	4.61 Construction of 1 unit of 4-Classroom Building at Burubud-an Elem. School Abuyog Leyte							5,073,172.24	5,073,172.24					

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs								
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code						
8000-000-1-1-08-004-000-000	<p>➤ Construction/rehabilitation of multi-purpose building</p> <p>4.62 Construction of 1 unit 3-Classroom schoolbuilding at Tinali-an Elem. School, Abuyog, Leyte</p> <p>4.63 Supply and Delivery of Materials for the Construction of Perimeter Fence Anibongon Primary School, Abuyog, Leyte</p> <p>4.64 Supply and Delivery of Materials for the Repair of Fence at Hampipila Elem.School, Abuyog, Leyte</p> <p>4.65 Supply and Delivery of Materials for the Repair of Classroom Building at New Taligue Elem. School, Abuyog, Leyte</p> <p>4.66 Supply and Delivery of Materials for the Construction of Perimeter Fence at Patoc National High School, Dagami, Leyte</p> <p>4.67 Supply and Delivery of Materials for the Construction of Perimeter Fence at Buntay Elem. School Dagami, Leyte</p> <p>4.68 Construction of 1 unit of 2-Classroom schoolbuilding at Rizal Elem. School Dagami, Leyte</p> <p>4.69 Supply and Delivery of Materials for the Construction of Perimeter Fence at Candagara, Elem. School, Dagami, Leyte</p> <p>4.70 Supply and Delivery of Materials for the Rehabilitation/Improvement of Perimeter Fence at Maragondong Elem. School Dagami, Leyte</p> <p>4.71 Supply and Delivery of Materials for the Construction of Perimeter Fence at Victoria Primary School, Dagami, Leyte</p> <p>4.72 Construction of Schoolbuilding at Calingatán Elem. School, Sitio Calingatnan, San Pedro Albuera, Leyte</p>																		

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-02-004-000-000	<p>➤ Construction/rehabilitation of multi-purpose building</p> <p>4.73 Construction New Inclusive Learning Resource Center Building at Isabel Central School, Brgy. Sto. Niño, Isabel, Leyte</p> <p>4.74 Construction of 2-Classroom schoolbuilding at Brgy Bilwang, Isabel, Leyte</p> <p>4.75 Construction of 2-storey 6-classroom schoolbuilding at Mahaplag Central School, Brgy Poblacion, Mahaplag, Leyte</p> <p>4.76 Construction of 2-storey 4 classroom schoolbuilding at Mazawalo Elem. School, Brgy. Mazawalo, Palompon, Leyte</p> <p>4.77 Construction of perimeter fence (material only) at Sto. Rosario Elementary School, Matag-ob, Leyte</p> <p>4.78 Construction Materials for School stage (materials only) Picas Elementary School, Barugo, Leyte</p> <p>4.79 Construction of 2-Storey Multi-Purpose Building (Evacuation Center) Brgy. Comatin, Javier, Leyte</p> <p>4.80 Construction of Multi-purpose Hall (Phase II, Brgy. Cabacungan, Dulag, Leyte</p> <p>4.81 Construction of Brgy. Multi-purpose Covered Gym, Brgy. Caglawaan, Jaro, Leyte</p> <p>4.82 Construction of Brgy. Multi-purpose hall and Evacuation Center, Brgy. Zone I, Sta. Fe, Leyte</p> <p>4.83 Construction of Multi Purpose Building (Womens Center and Livelihood), Brgy. Poblacion Zone I, Capoocan, Leyte</p> <p>4.84 Repair/Improvement of Multi Purpose Buliding (Sport Center), Brgy. Poblacion Zonel, Capooca, Leyte</p> <p>4.85 Construction of Multi Purpose Building, Brgy. Yapad, Pastrana, Leyte</p>													

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
8000-000-1-1-08-004-000-000	<p>> Construction/rehabilitation of multi-purpose building</p> <p>4.86 Construction/Improvement of Multi Purpose Building (Phase II), Brgy. Patale I, MacArthur, Leyte</p> <p>4.87 Construction of Multi Purpose Building (Phase II), Brgy. Burabod, MacArthur, Leyte</p> <p>4.88 Construction of Multi Purpose Covered Court, Brgy. San Roque, Tolosa, Leyte</p> <p>4.89 Construction of Basketball Covered Court, Brgy. Duyog, La Paz, Leyte</p> <p>4.90 Construction of Tanod Outpost, Brgy. Sto. Niño, Abuyog, Leyte</p> <p>4.91 Construction of Tanod Outpost, Brgy. San Roque, Sta. Fe, Leyte</p> <p>4.92 Construction of Brgy. Stage, Brgy. Telegrafo, Tolosa, Leyte</p> <p>4.93 Construction of Brgy. Stage, Brgy. San Juan, Sta. Fe, Leyte</p> <p>4.94 Improvement of School Gym and Stage of Lemon Elementary School, Brgy. Lemon, Capoccan, Leyte</p> <p>4.95 Major repair of School Building with 3 classroom of Bahay Elementary School, Brgy. Bahay, Pastrana, Leyte</p> <p>4.96 Construction of School Fence of Limba Elementary School, Brgy. Limba, La Paz, Leyte</p> <p>4.97 Construction of 1 unit 8 classroom of Balocawehay Central School, Brgy. Baiocawehay, Abuyog, Leyte</p> <p>4.98 Construction of School Fence of Maricum Elementary School, Brgy. Maricum, Pastrana, Leyte</p> <p>4.99 Construction of Evacuation Center, Brgy. Comatin, Javier, Leyte</p>														

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000-000	> Streetlightings 4.100 Installation and Maintenance of Street Lighting								250,000.00	250,000.00			
8000-000-1-1-08-005-000-000	5. Rehabilitation of cultural/historical sites 5.1 Rehabilitation and improvement of Parks and Plaza 5.1.1 Family Park, Madonna of Japan, Plaza Libertad, RTR Plaza, Macarthur Landing Memorial National Park 5.2 Provision of Labor, Materials and Minor Tools for the Scrubbing and Restoration of Peebles at MacArthur Park Palo Leyte 5.3 Repainting of plant box and Statue of Liberty at Plaza Libertad Tacloban City	PEO	Jan. 2024	Dec. 2024	Parks and plazas are rehabilitated and improved	Gen. Fund			10,000,000.00 100,000,000.00 102,000.00 240,000.00	10,000,000.00 100,000,000.00 102,000.00 240,000.00			
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement of provincial/barangay roads and bridges 6.1 Rehabilitation/Repair of Road from JNR-Tagaytay Provincial Rd Section 6.2 Repair/Improvement of San Antonio- Lanawan- San Vicente-Macarthur- Kagbana (Burauen) Road Section, Burauen, Leyte 6.3 Repair/Improvement of Railes-Enage-Anislagan-Casiongan(Calubian) via Sitio Airport-Sitio Crossing-Sitio Limite, Daja Daku, San Isidro, leyte 6.4 Repair/Improvement of Access Road along Leyte Academic Center- Government Center, Pawina. Palo. Leyte 6.5 Repair/Improvement of Taguite-Magcasuang- San Isidro/ Malibago-Sangputan Road Section, Babatngon, Leyte 6.6 Access Road to Kawayan Bugtong United Farmers at Kawayan Bugtong, Calubian, Leyte 6.7 Access Road to Malobago Farmers Association at Brgy. Malobago, Calubian, Leyte	PEO	Jan. 2024	Dec. 2024	A 103.39 kilometer road with cross drain constructed	20% LDF			5,070,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00	5,070,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-02-006-000-000	<p>6. Construction/repair/improvement of provincial/barangay roads and bridges</p> <p>6.8 Rehabilitation and Improvement of Farm to Market Road from JNR to Brgy Tuba (Jaro) Road Section - Brgy. Santol to Brgy Borseth in Alangaleng, Leyte</p> <p>6.9 Rehabilitation/Improvement of Farm to Market along Brgy Palasyo to Brgy Hitomnog Road Dagami, Leyte</p> <p>6.10 Rehab/Improvement of Farm to Market from Brgy. Caluctogan to Sitio Cabarasan Brgy Hinabuyan to Brgy Baliit Dagami, Leyte</p> <p>6.11 Road Reblocking from JNR-Campokpok-Layug-Butason II-Butason I, Gibacungan Provincial Road, Tabango Leyte</p> <p>6.12 Road Concreting of Farm to Market Road at Brgy. Bisig, Tanauan Leyte</p> <p>6.13 Road Concreting going to Sitio Lapdoc at Brgy. Binongtoan, Alang-alang Leyte</p> <p>6.14 Rehabilitation and Improvement of road along Divisoria-Tabangohay Road Section, Alangaleng Leyte</p> <p>6.15 Rehabilitation and Improvement of road from JNR-Taguite Road Section, Babatngon, Leyte</p> <p>6.16 Rehabilitation and Improvement of road along Sab-a Basin Circle Road, Palo, Leyte</p> <p>6.17 Rehabilitation and Improvement of road from JNR-Pulak-Banga Road Section, Sta.Fe Leyte</p> <p>6.18 Rehabilitation and Improvement of road along Telegrafo-Capangihan-San Vicente Road Section, Tolosa Leyte</p> <p>6.19 Rehabilitation and Improvement of road from JNR-Iberon-Roosevelt Road Section, Barugo Leyte</p>	PEO	Jan. 2024	Dec. 2024										

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement of provincial/barangay roads and bridges 6.20 Rehabilitation and Improvement of road from JNR-Calingcaguig-Busay Road Section, Barugo, Leyte 6.21 Rehabilitation and Improvement of road along Guindaohan-Bukid Road Section, Barugo, Leyte 6.22 Rehabilitation and Improvement of road from JNR-Santarin-Guindaohan Road Section, Barugo, Leyte 6.23 Rehabilitation and Improvement of road along Amahit-Calingcaguig Road Section, Barugo, Leyte 6.24 Rehabilitation and Improvement of road along Sagkahan- Macalpi Road Section, Carigara' Leyte 6.25 Rehabilitation and Improvement of road along Calubian- Camote Road Section, Dulag, Leyte 6.26 Rehabilitation and Improvement of road along Calubian-Dacay Road Section, Dulag, Leyte 6.27 Rehabilitation and Improvement of road along Tabu-Cabarasan Road Section, Dulag, Leyte 6.28 Rehabilitation and Improvement of road along Jaro-Ugyao-Candahugan Road Section, Jaro, Leyte 6.29 Rehabilitation and Improvement of road along Julita-Hindang-Anibong Road Section, Julita, Leyte 6.30 Rehabilitation and Improvement of road along Julita- Caridad-Tagkip-Tolosahay Road Section, Julita, Leyte 6.31 Rehabilitation and Improvement of road along Anibong-Villahermosa-Bungdo-Sta. Cruz Road Section, Julita, Leyte	PEO	Jan. 2024	Dec. 2024										

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs						
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code				
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement of provincial/barangay roads and bridges 6.32 Rehabilitation and Improvement of road along La Paz- Sto.Niño Road Section, La Paz, Leyte 6.33 Rehabilitation and Improvement of road along Macarthur-Palale-San Antonio Road Section, Macarthur, Leyte 6.34 Rehabilitation and Improvement of road from JNR- Romualdez-Liwayway -Lake Danao Road Section, Macarthur, Leyte 6.35 Rehabilitation and Improvement of road from JNR-Liberty-Union Road Section, Mayorga, Leyte 6.36 Rehabilitation and Improvement of road along JNR-Cabaohan-Manaybanay- Lanauan Road Section, Pastrana, Leyte 6.37 Rehabilitation and Improvement of road along Tunga-Astorga Road Section, Tunga, Leyte 6.38 Rehabilitation and Improvement of road along Campokpok- Pining- Butason II- Gibacungan- Calaguise Road Section, Tabango, Leyte 6.39 Rehabilitation and Improvement of road from JNR-Hibungan-Campurog Road Section, Villaba Leyte 6.40 Rehabilitation and Improvement of road from JNR-Casilion-Sambulawan Road Section, Villaba, Leyte 6.41 Rehabilitation and Improvement of road along from JNR-Hinabuyan -Libagong Road Section, Villaba, Leyte 6.42 Rehabilitation and Improvement of road from JNR- Hinabuyan-Tabunok Road Section, Villaba, Leyte 6.43 Rehabilitation and Improvement of road from JNR-Abijao-Jalas Road Section, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024													

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-006-000-000	<p>6. Construction/repair/improvement of provincial/barangay roads and bridges</p> <p>6.58 Rehabilitation and Improvement of road from JNR-CCF Road Section, Palompon Leyte</p> <p>6.59 Rehabilitation and Improvement of road from JNR-Bunga- Canigo Road Section, Abuyog, Leyte</p> <p>6.60 Rehabilitation and Improvement of road from JNR-Tagaytay Road Section, Bato Leyte</p> <p>6.61 Rehabilitation and Improvement of road from JNR-Cambado, Bato, Leyte</p> <p>6.62 Rehabilitation and Improvement of road from JNR-Buenavista-Butigan- Ambacan Road Section, Baybay City Leyte</p> <p>6.63 Rehabilitation and Improvement of road from JNR-Makinhas-Ciabu Road Section, Baybay City</p> <p>6.64 Rehabilitation and Improvement of road from JNR- Hibunawan-Magahan- Igang Road Section, Baybay City Leyte</p> <p>6.65 Rehabilitation and improvement of road from Poblacion-Naganaga-Can-ipa Road Section, Baybay City Leyte</p> <p>6.66 Rehabilitation and Improvement of road from JNR-Biasong-Cabalasan Road Section, Baybay City Leyte</p> <p>6.67 Rehabilitation and Improvement of road from JNR- Cantandog I Road Section, Hilongos, Leyte</p> <p>6.68 Rehabilitation and Improvement of road from JNR-Magnangoy-Sta. Cruz Road Section, Hilongos, Leyte</p> <p>6.69 Rehabilitation and Improvement of road from JNR-Matapay Road Section, Hilongos, Leyte</p> <p>6.70 Rehabilitation and Improvement of road from JNR-San Juan Road Section, Hilongos, Leyte</p>	PEO	Jan. 2024	Dec. 2024										
									24,345,000.00	24,345,000.00				
									1,740,000.00	1,740,000.00				
									5,070,000.00	5,070,000.00				
									8,475,000.00	8,475,000.00				
									24,000,000.00	24,000,000.00				
									19,500,000.00	19,500,000.00				
									33,000,000.00	33,000,000.00				
									40,200,000.00	40,200,000.00				
									41,625,000.00	41,625,000.00				
									2,505,000.00	2,505,000.00				
									26,610,000.00	26,610,000.00				
									7,320,000.00	7,320,000.00				
									13,635,000.00	13,635,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement of provincial/barangay roads and bridges 6.71 Rehabilitation and Improvement of road JNR-Sta. Maria- Baas-Kang - iras Road Section, Hilongos, Leyte 6.72 Rehabilitation and Improvement of road from JNR-Lamak- Bungaw Road Section, Hilongos, Leyte 6.73 Rehabilitation and Improvement of road from JNR-Talisay-Tabunok- Taguipa Road Section, Hilongos, Leyte 6.74 Rehabilitation and Improvement of road from JNR-Owak Road Section, Hilongos, Leyte 6.75 Rehabilitation and Improvement of road from Lamak-Protection Road Section, Hilongos, Leyte 6.76 Rehabilitation and Improvement of road from JNR-Mabagon Road Section, Hindang, Leyte 6.77 Rehabilitation and Improvement of road from JNR-Doos- Anahaw Road Section, Hindang, Leyte 6.78 Rehabilitation and Improvement of road from JNR-Tagbibí Road Section, Hindang, Leyte 6.79 Rehabilitation and Improvement of road from JNR- Anolon Road Section, Hindang, Leyte 6.80 Rehabilitation and Improvement of road from JNR-Maasin-Bung-Aw Road Section, Hindang, 6.81 Rehabilitation and Improvement of road along Marao- Can-angay Road Section, Inopacan, Leyte 6.82 Rehabilitation and Improvement of road along Poblacion-Macagoco Road Section, Inopacan, Leyte 6.83 Rehabilitation and Improvement of road along Maljo- Hubasan Road Section, Inopacan, Leyte 6.84 Rehabilitation and Improvement of road from Caranhug- Manlilisid Road Section, Javier, Leyte	PEO	Jan. 2024	Dec. 2024										

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement of provincial/barangay roads and bridges 6.85 Rehabilitation and Improvement of road from JNR- Campin-Malipoon Road Section, Mahaplag, Leyte 6.86 Rehabilitation and Improvement of road from JNR-Hibagnan-Sta. Paz Road Section, Matalom, Leyte 6.87 Rehabilitation and Improvement of road from JNR- Templanza Road Section, Matalom, Leyte 6.88 Rehabilitation and Improvement of road from JNR-Caridad-Esperanza Road Section, Matalom, Leyte 6.89 Rehabilitation/Improvement of Road Brgy. Bayabas, Abuyog, Leyte 6.90 Rehabilitation/Improvement of Road Brgy. Libertad, Abuyog, Leyte 6.91 Rehabilitation/Improvement of Road Farm to Market Road Brgy. New Taligué, Abuyog, Leyte 6.92 Rehabilitation/Construction of Box Culvert Brgy. Pinamanagan, Abuyog, Leyte 6.93 Rehabilitation/Improvement of Farm to Market Road JNR-Mahagna-Alangilan Road Section 6.94 Rehabilitation/Improvement of Road along Kikilo-Sta.Roque Road 6.95 Rehabilitation/Improvement of Road along San Roque-Sta. Lucia Road 6.96 Concreting of FMR along JNR-Mahagna- Alangilan Road Section Abuyog, Leyte 6.97 Concreting of Road at Brgy. Balire, Barugo, Leyte 6.98 Concreting of Road at Brgy. Hiluctogan Carigara, Leyte 6.99 Concreting of Road at Brgy.Teraza, Palo, Leye 6.100 Concreting of Road at Brgy. Anahaway, Palo, Leyte	PEO	Jan. 2024	Dec. 2024										

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement of provincial/barangay roads and bridges 6.101 Concreting of Road at Brgy. San Isidro, Pald, Leyte 6.102 Rehabilitation/ Improvement of Provincial Road along Cahangan-Calumpang Road Section, Matalom, Leyte 6.103 Concreting of Farm to Market Road at Brgy. Hilabago, Dagami, Leyte 6.104 Construction of Elevated Pathwalk, Brgy. Uhay, Javier, Leyte 6.105 Road Concreting at Brgy. Sacme, Tanauan, Leyte 6.106 Concreting of Road at Brgy. Caanisagan, Dagami, Leyte 6.107 Concreting of Road along Zone Ilawod, Brgy. Capudlusan, Macarthur, Leyte 6.108 Provision of Labor, Materials and Equipments for the Rehabilitation/ Reblocking of San Miguel- Road Section, Barugo, Leyte 6.109 Concreting of Road at Brgy. San Victor, Tanauan, Leyte 6.110 Road Opening at Brgy. Lanawan, Pastrana, Leyte 6.111 Construction of Stage and Installation of 2 Units Hanged Basketball Goal at Brgy. Manaybanay, Pastrana, Leyte 6.112 Road Reblocking from JNR-Campokpok-Layug-Butason II-Butason I, Gibacungan Provincial Road, Tabango, Leyte 6.113 Road Reblocking from JNR-Binotho- Sherwood Lunang Road Section, Albuera, Leyte 6.114 Road Reblocking from JNR-Soob Road Section, Albuera, Leyte 6.115 Road Reblocking from JPR-Tagaytay-Libertad Road Section, Kananga, Leyte 6.116 Road Reblocking from JNR-Tugbong-Kananga Provincial Road Section, Kananga, Leyte	PEO	Jan. 2024	Dec. 2024									

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-006-000-000	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2024	Dec. 2024	Local roads and bridges constructed/repair/improved	20% LDF								
	6.117 Road Reblocking from JNR-Tugbong-Sto. Nifo Provincial Road Section, Kananga, Leyte								55,500,000.00	55,500,000.00				
	6.118 Road Reblocking from JNR-Rizal-Cambinoy-Cancoleme-San Guillermo Provincial Road Section, Palompon, Leyte								29,600,000.00	29,600,000.00				
	6.119 Road Reblocking from JNR-Lunang Road Section, Hilongos, Leyte								1,850,000.00	1,850,000.00				
	6.120 Road Reblocking from JNR-Liberty-Conception Road Section, Hilongos, Leyte								55,722,000.00	55,722,000.00				
	6.121 Road Reblocking from JNR-Magnangoy- Sta. Cruz-Road Section, Hilongos, Leyte								18,759,000.00	18,759,000.00				
	6.122 Road Reblocking from JNR-Sta. Maria-Baas Road Section, Hilongos, Leyte								35,150,000.00	35,150,000.00				
	6.123 Road Reblocking from JNR-Lamak-Bung-aw Road Section, Hilongos, Leyte								23,310,000.00	23,310,000.00				
	6.124 Road Reblocking from JNR-Owak Road Section, Hilongos, Leyte								6,697,000.00	6,697,000.00				
	6.125 Road Reblocking from JNR-Talisay-Tabunok Road Section, Hilongos, Leyte								37,370,000.00	37,370,000.00				
	6.126 Road Reblocking from JNR-Tugas Road Section, Bato, Leyte								43,660,000.00	43,660,000.00				
	6.127 Road Reblocking from JNR-Tagaytay Road Section, Matalom, Leyte								2,627,000.00	2,627,000.00				
	6.128 Road Reblocking from JNR-Esperanza Road Section, Matalom, Leyte								10,545,000.00	10,545,000.00				
	6.129 Road Reblocking from JNR-Calumpang Road Section, Matalom, Leyte								1,332,000.00	1,332,000.00				
	6.130 Road Reblocking from JNR-Sta. Paz Road Section, Matalom, Leyte								2,960,000.00	2,960,000.00				
6.131 Road Reblocking from JNR-Maasin-Bung-aw Road Section, Hindang, Leyte			3,182,000.00	3,182,000.00										

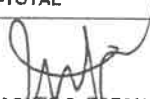
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8000-000-1-1-08-006-000-000	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2024	Dec. 2024	Local roads and bridges constructed/repair/improved	20% LDF								
	6.132 Road Reblocking from JNR-Mabagon Road Section, Hindang, Leyte								12,210,000.00	12,210,000.00				
	6.133 Road Reblocking from JNR-Hinabay-Cabulisan Road Section, Inopacan, Leyte								6,660,000.00	6,660,000.00				
	6.134 Road Reblocking from JNR-Biasong-Cabalasan Road Section, Baybay, Leyte								5,000,000.00	5,000,000.00				
	6.135 Road Reblocking from JNR-Hibunawan-Maganhan-Igang Road Section, Baybay City, Leyte								25,086,000.00	25,086,000.00				
	6.136 Road Reblocking from JNR-Makinhas-Ciabu Road Section Baybay, City, Leyte								30,895,000.00	30,895,000.00				
	6.137 Rehabilitation and Improvement of Provincial Road along JNR-Casilion-Sambulawan with 3 Barrel Box Culvert Villaba, Leyte								45,308,467.21	45,308,467.21				
	6.138 Rehabilitation and Improvement of Provincial Road along Julita-Caridad-Tagkip-Tolosahay Road Section, Julita, Leyte								70,691,454.40	70,691,454.40				
	6.139 Rehabilitation and Improvement of Provincial Road along JNR-Campin-Malipoon Road Section, Mahaplag, Leyte								71,920,889.33	71,920,889.33				
	6.140 Rehabilitation and Improvement of Provincial Road along Barangay Hinabay-Cabulisan-Caminto-De Los Santos Road Section, Inopacan Leyte								115,165,141.16	115,165,141.16				
	6.141 Rehabilitation and Improvement of Road along Sitio Ponod Brgy Tinago, San Isidro, Leyte								5,000,000.00	5,000,000.00				
	6.142 Rehabilitation and Improvement of Road along Sab-a Basin Circ. Road Palo Leyte								83,370,085.40	83,370,085.40				
	6.143 Rehabilitation and Improvement of Road along Sagkahan-Macalpi Road Section Carigara Leyte								55,328,179.11	55,328,179.11				
	6.144 Rehabilitation and Improvement of Road along Divisoria-Tabangohay Road Section Alangalang Leyte								77,385,522.16	77,385,522.16				

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8000-000-1-1-08-006-000-000	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2024	Dec. 2024	Local roads and bridges constructed/repair/improved	20% LDF								
	6.145 Rehabilitation & Improvement of Road along Sitio Ponod Brgy Tinago San Isidro Brgy Tinago, San Isidro, Leyte							5,000,000.00	5,000,000.00					
	6.146 Rehabilitation of Road Brgy Caanislagan, Dagami, Leyte							988,606.50	988,606.50					
	6.147 Rehabilitation of Road Brgy Sto Domingo, Dagami, Leyte							623,127.76	623,127.76					
	6.148 Road Concreting Brgy Calutan, Dagam, Leyte							1,025,836.34	1,025,836.34					
	6.149 Road Concreting along Brgy Caluctogan-Brgy Poponton Brgy Poponton, Dagami, Leyte							3,193,420.59	3,193,420.59					
	6.150 Road Reblocking Brgy. Cangumbang, Palo, Leyte							2,408,204.57	2,408,204.57					
	6.151 Road Reblocking Brgy San Pedro, Turiga, Leyte							4,271,577.48	4,271,577.48					
	6.152 Construction of bridge approach and road reblocking Brgy Cagngaran, La Paz, Leyte							2,358,716.50	2,358,716.50					
	6.153 Concreting of Approach Brgy Los Martires, Dagami, Leyte							1,501,870.39	1,501,870.39					
	6.154 Construction of Access Road(including Curb, sidewalk and Catch Basin), Concrete Parking Blocks, Installation of Street Lights at Leyte Academic Center, Convention Complex Palo, Leyte							3,334,621.68	3,334,621.68					
	6.155 Rehab and Improvement of Farm to Market Road Brgy Cangag, Isabel, Leyte							5,000,000.00	5,000,000.00					
	6.156 Rehab and Improvement (Resurfacing) of Road Brgy P. Barantes-Sitio Cabilao Brgy Calaasan, Alangalang, Leyte							4,518,447.87	4,518,447.87					
	6.157 Rehabilitation and Improvement of Road along San Isidro-Bulod-Camitoc Road Section, Dulag, Leyte							17,790,000.00	17,790,000.00					
	6.158 Rehabilitation and Improvement of Road along Tabu-Roxas-Tigbao Road Section, Dulag, Leyte							9,195,000.00	9,195,000.00					
	6.159 Rehabilitation and Improvement of Road along San Rafael-San Agustin-Magsaysay Road Section, Dulag, Leyte							15,000,000.00	15,000,000.00					


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8000-000-1-1-08-006-000-000	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2024	Dec. 2024	Local roads and bridges constructed/repair/improved	20% LDF							
	6.160 Road Opening and Surfacing of Farm to Market Road, Brgy. Limba, La Paz, Leyte								14,800,000.00	14,800,000.00			
	6.161 Concreting of Brgy. Road, Brgy. Casuntingan, MacArthur, Leyte								4,180,000.00	4,180,000.00			
	6.162 Concreting of Farm to Market Road, Brgy. Danao, MacArthur, Leyte								5,000,000.00	5,000,000.00			
	6.163 Construction of Concrete Pathwalk, Brgy. Hibucawan, Jaro, Leyte							500,000.00	500,000.00				
8000-000-1-1-08-007-000-000	7. Purchase of brand new equipment and heavy equipment	PEO	Jan. 2024	Dec. 2024	Heavy equipment are purchased Four (4) units of Dump Truck Three (3) units of Road Grader Two (2) units of Road Roller	20% LDF							
									44,800,000.00	44,800,000.00			
									36,000,000.00	36,000,000.00			
									30,000,000.00	30,000,000.00			
				18,000,000.00	18,000,000.00								
8000-000-1-1-08-008-000-000	8. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects;	PEO	Jan. 2024	Dec. 2024	Flood and erosion control projects constructed	Gen. Fund							
							8.1 Provision of Labor, Equipment and Material for the Rehabilitation and Construction of Reinforced Drainage Canal Brgy Cavite West, Palo, Leyte			680,109.39	680,109.39		
							8.2 Construction of Slope Protection along Ha. Maria-Matungao Road Section Sah Isidro, Leyte			2,001,701.46	2,001,701.46		
							8.3 Construction of Flood Control Brgy Balocawehay, Abuyog, Leyte			3,928,940.92	3,928,940.92		
							8.4 Construction of 4 Barrel Box Culvert Brgy Hibulangan, Villaba, Leyte			5,032,766.71	5,032,766.71		
							8.5 Drainage System at Brgy. Poblacion District II, Julita, Leyte			2,716,959.68	2,716,959.68		
							8.6 Drainage System Brgy. Libtong, San Miguel, Leyte			2,000,000.00	2,000,000.00		

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8000-000-1-1-08-008-000-000	8. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental activities.	PEO	Jan. 2024	Dec. 2024	Flood and erosion control projects constructed	Gen. Fund								
	8.7 Construction of River Dike Protection, Brgy. Poblacion, Inopacan, Leyte								4,200,000.00	4,200,000.00				
	8.8 Const. of Drainage Canal, Brgy. Libtong, San Miguel, Leyte								4,000,000.00	4,000,000.00				
	8.9 Const. of Drainage Canal, Brgy. Rizal, Dulag, Leyte								1,400,000.00	1,400,000.00				
	8.10 Const. of Drainage Canal, Brgy. Astorga, Tunga, Leyte								1,400,000.00	1,400,000.00				
	8.11 Construction of Flood Control Brgy Balocawehay, Abuyog, Leyte								4,200,000.00	4,200,000.00				
	8.12 Construction of Tide Embankment, Brgy Poblacion Zone II, Capocan, Leyte								6,000,000.00	6,000,000.00				
8000-000-1-1-08-009-000-000	9. Provision of assistance to LGUs in the management of sanitary landfill (fuel and equipment)				LGU sanitary landfill are well managed				20,000,000.00	20,000,000.00				
	9.1 Provision of Labor, Material and Equipment for the Fabrication of Waste Management Trash Container Government Center Complex Compound Brgy Campetic, Palo Leyte								165,394.88	165,394.88				
8000-000-1-1-08-010-000-000	10. Community Based Maintenance Contracting (CBMC) Maintenance of Provincial Roads by Contract (labor only)	PEO	Jan. 2024	Dec. 2024	Community based maintenance of provincial roads is implemented	20% DF		5,000,000.00		5,000,000.00				
	10.1 Outsourcing of Pre-engineering professional services								500,000.00	500,000.00				
	SUB-TOTAL						327,240,000.00	799,232,500.00	5,534,318,050.28	6,660,790,550.28			36,405,000.00	

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 Officer-in-Charge

Date: _____


MARIA GINA P. HIYE
 Provincial Budget Officer

Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor

Date: _____

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3000 3000-000-1-1-01-001-000-000	SOCIAL SERVICES SECTOR 1. PHILHEALTH Premiums for Indigency Program (Point of Care)	PGO	Jan. 2024	Dec. 2024	Premiums are provided to indigent qualified beneficiaries	Gen. Fund		15,000,000.00		15,000,000.00			
3000-000-1-1-01-002-000-000	2. Socio-Cultural Fund	PGO	Jan. 2024	Dec. 2024	Logistics are provided to barangays and municipalities in their socio-cultural development activities	Gen. Fund		40,000,000.00		40,000,000.00			
3000-000-1-1-01-003-000-000	3. Government Functions (to include other Infra and R and M of other Structures)	PGO	Jan. 2024	Dec. 2024	The Province undertakes hosting official functions for foreign and local dignitaries and investors on development project undertakings, Assistance to the needs of LGUs on their Projects and activities	Gen. Fund		40,000,000.00	5,000,000.00	45,000,000.00			
3000-000-1-1-01-004-000-000 3000-000-1-1-01-004-001-000	4. Sports Development Program 4.1 Provincewide development Construction of basketball court, basketball ring and other sports facilities Donations, subsidy of sports equipment to local government units	PGO	Jan. 2024	Dec. 2024	Logistics necessary in sports development activities are provided to barangays and municipalities	Gen. Fund		15,000,000.00	6,000,000.00	21,000,000.00			
3000-000-1-1-01-004-002-000 3000-000-1-1-01-004-003-000	4.2 Provincial Employees Sportsfest 4.3 Leyte Sports Academy (LSA)							1,500,000.00	500,000.00	2,000,000.00			
3000-000-1-1-01-005-000-000	5. Human Resource Development and Enhancement Program	PGO	Jan. 2024	Dec. 2024	Integrated human resource development and management program is implemented			15,000,000.00		15,000,000.00			
3000-000-1-1-01-006-000-000	6. Medical Mission/Caravan	PGO	Jan. 2024	Dec. 2024	The concept of <i>Mobile Health Clinic and Basic Services</i> is operationalized and implemented wherein basic services and facilities like preventive health and nutrition education, medical consultation, dental service, circumcision, children's nutritional feeding, eye consultation, veterinary services, vegetable and fruit tree seedlings distribution, free haircut and provision of free eyeglasses are provided to all barangay constituents in the Province of Leyte	Gen. Fund		40,000,000.00		40,000,000.00			

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3000-000-1-1-01-007-000-000	7. Edukasyong Pantulay Pangkabuhayan (E2Ps) - P	PGO	Jan. 2024	Dec. 2024	Training on agriculture conducted	Gen. Fund		5,000,000.00		5,000,000.00			
3000-000-1-1-01-008-000-000	8. Information Dissemination and Media Development	PGO	Jan. 2024	Dec. 2024	Advocacy on the Province's development programs	Gen. Fund		26,000,000.00		26,000,000.00			
3000-000-1-1-01-009-000-000	9. Eliminating Malnutrition Campaign	Provincial Governor's Office (PGO)	Jan. 2024	Dec. 2024	Implementation of health and nutrition (to include feeding program) focused on children 0-7 months old in the Province to lower prevalence of malnutrition	Gen. Fund		3,000,000.00		3,000,000.00			
3000-000-1-1-01-010-000-000	10. Leyte Academic Center	PGO	Jan. 2024	Dec. 2024	Maintenance and operating expenses of the center and the entire premises are provided			15,000,000.00		15,000,000.00			
3000-000-1-1-01-011-000-000	11. Edukasyong Pantulay Pangkabuhayan (E2Ps) on ICT	PGO	Jan. 2024	Dec. 2024	Activities of the project are implemented and youth with potentials in IT are developed and harnessed	Gen. Fund		5,000,000.00		5,000,000.00			
3000-000-1-1-01-012-000-000	12. Gender and Development Programs and Activities	PGO	Jan. 2024	Dec. 2024	Activities on GAD and gender sensitivity are implemented			2,500,000.00		2,500,000.00			
3000-000-1-1-01-013-000-000	13. Youth Encounter Formation	PGO PPO	Jan. 2024	Dec. 2024	Trainings on value formation and enhancement for the youth are conducted			1,500,000.00		1,500,000.00			
3000-000-1-1-01-014-000-000	14. Education Development Program and Infrastructure: Construction of Schoolbuildings, land Improvement, Other structure/Facilities and Maintenance of School and its Facilities	PGO	Jan. 2024	Dec. 2024				25,000,000.00	50,000,000.00	75,000,000.00			
3000-000-1-1-01-015-000-000	15. Health Services and Other Administrative Development Activities	PGO	Jan. 2024	Dec. 2024	Initiative on health and related concerns are implemented			200,000,000.00	40,000,000.00	240,000,000.00			
3000-000-1-2-01-000-000-000	16. Provincial Population Office (PPO) Population Management and	PPO	Jan. 2024	Dec. 2024		Gen. Fund	20,000,000.00	2,500,000.00	300,000.00	22,800,000.00			
3000-000-1-2-01-001-000-000	1. Family Planning/Responsible Parenthood RPM Advocacy Activity	PPO			Advocacy activity along RPPF are conducted	Gen. Fund		200,000.00		200,000.00			
3000-000-1-2-01-002-000-000	2. Adolescent Health and Youth Development Program (AHYDP)	PPO	Jan. 2024	Dec. 2024	Adolescent health and youth activities are conducted	Gen. Fund		1,500,000.00		1,500,000.00			
	2.1 Leadership and Life Skills training for the Youth												
	2.2 KEY-Leyte Organization and Annual Assembly	PPO			KEY-Leyte Organization and annual assembly is conducted	Gen. Fund							
	2.3 Regular Meetings of the KEY-Leyte Local Chapters	PPO				Gen. Fund							
	2.4 Adolescent Responsible Sexuality Education (ARSE) Symposium and Counselling	PPO			School-based symposia conducted	Gen. Fund							

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3000-000-1-2-01-003-000-000	3 Public Employment and Service Office (PESO) Program	PPO	Jan. 2024	Dec. 2024	250 deserving students are employed			1,500,000.00		1,500,000.00			
3000-000-1-2-01-004-000-000	4 Capacity Building Program MPOs and BSPOs Presidents' Quarterly Meetings/ Related Trainings	PPO	Jan. 2024	Dec. 2024	Quarterly meetings conducted	Gen. Fund		300,000.00		300,000.00			
3000-000-1-2-01-005-000-000	5 MPO/BSPO League Strengthening for PopDev Day Activities	PPO	Jan. 2024	Dec. 2024	PopDev Activities are conducted	Gen. Fund		250,000.00		250,000.00			
3000-000-1-2-01-006-000-000	6 Gender and Development Program 6.1 GAD Council Meetings 6.2 GAD Related Trainings	PPO	Jan. 2024	Dec. 2024	GAD Council meetings are conducted	Gen. Fund		300,000.00		300,000.00			
3000-000-1-2-01-007-000-000	7 Local Youth Development Program LYDC/LYDO meetings, planning workshop & LYDO related trainings	PPO	Jan. 2024	Dec. 2024	LYDC/LYDO activities conducted	Gen. Fund		1,000,000.00		1,000,000.00			
3000-000-1-1-13-000-000-000	17. Provincial Health Office (PHO) (Office and Public Health) Health and Social Services	PHO	Jan. 2024	Dec. 2024		Gen. Fund	73,000,000.00	10,000,000.00	600,000.00	83,600,000.00			
3000-000-1-1-13-001-000-000	1. 1 HIV/AIDS Leyte Redliners initiatives	PHO	Jan. 2024	Dec. 2024	Programs, projects and activities are implemented	Gen. Fund		2,000,000.00	500,000.00	2,500,000.00			
3000-000-1-1-13-002-000-000	1.2 Public Health Programs	PHO	Jan. 2024	Dec. 2024				15,000,000.00		15,000,000.00			
3000-000-1-2-02-000-000-000	18. Leyte Provincial Hospital (LPH) Health Services	LPH	Jan. 2024	Dec. 2024		Gen. Fund	65,000,000.00	18,000,000.00	1,000,000.00	84,000,000.00			
3000-000-1-2-02-001-000-000	1. 1 Drug Ceiling				Medical needs of patients/beneficiaries are effectively served and satisfactorily met			120,000,000.00		120,000,000.00			
3000-000-1-2-02-002-000-000	1.2. Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			80,000,000.00	8,000,000.00	88,000,000.00			
3000-000-1-2-03-000-000-000	19. Abuyog District Hospital (ADH) Health Services	ADH	Jan. 2024	Dec. 2024		Gen. Fund	57,000,000.00	14,000,000.00	1,000,000.00	72,000,000.00			
3000-000-1-2-03-001-000-000	1. 1 Drug Ceiling				Medical needs of patients/beneficiaries are effectively served and satisfactorily met			40,000,000.00		40,000,000.00			
3000-000-1-2-03-002-000-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			28,000,000.00	6,000,000.00	34,000,000.00			

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3000-000-1-2-04-000-000-000	20. Burauen District Hospital (BDH) Health Services	BDH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	52,000,000.00	26,000,000.00	1,000,000.00	79,000,000.00				
3000-000-1-2-04-001-000-000	1.1 Drug Ceiling								34,000,000.00		34,000,000.00			
3000-000-1-2-04-002-000-000	1.2 Health Services and Other Health Development Related Activities								25,000,000.00	2,000,000.00	27,000,000.00			
3000-000-1-2-05-000-000-000	21. Northwestern Leyte District Hospital (NWLDPH) - Calubian Health Services	NWLDPH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	55,000,000.00	12,000,000.00	1,000,000.00	68,000,000.00				
3000-000-1-2-05-001-000-000	1.1 Drug Ceiling								20,000,000.00		20,000,000.00			
3000-000-1-2-05-002-000-000	1.2 Health Services and Other Health Development Related Activities								12,000,000.00	1,500,000.00	13,500,000.00			
3000-000-1-2-06-000-000-000	22. Carigara District Hospital (CDH) Health Services	CDH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	42,000,000.00	20,000,000.00	1,000,000.00	63,000,000.00				
3000-000-1-2-06-001-000-000	1.1 Drug Ceiling								40,000,000.00		40,000,000.00			
3000-000-1-2-06-002-000-000	1.2 Health Services and Other Health Development Related Activities								24,000,000.00	3,000,000.00	27,000,000.00			
3000-000-1-2-07-000-000-000	23. Hilongos District Hospital (HDH) Health Services	HDH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	41,000,000.00	12,000,000.00	1,000,000.00	54,000,000.00				
3000-000-1-2-07-001-000-000	1.1 Drug Ceiling								38,000,000.00		38,000,000.00			
3000-000-1-2-07-002-000-000	1.2 Health Services and Other Development Related Activities								20,000,000.00	2,000,000.00	22,000,000.00			
3000-000-1-2-08-000-000-000	24. Ormoc District Hospital (ODH) Health Services	ODH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	114,000,000.00	20,000,000.00	1,000,000.00	135,000,000.00				
3000-000-1-2-08-001-000-000	1.1 Drug Ceiling								85,000,000.00		85,000,000.00			
3000-000-1-2-08-002-000-000	1.2 Health Services and Other Health Development Related Activities								50,000,000.00	3,500,000.00	53,500,000.00			
3000-000-1-2-09-000-000-000	25. Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon	MBVMH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	60,000,000.00	20,000,000.00	1,000,000.00	81,000,000.00				
3000-000-1-2-09-001-000-000	1.1 Drug Ceiling								28,000,000.00		28,000,000.00			
3000-000-1-2-09-002-000-000	1.2. Health Services and Other Development Related Activities								18,000,000.00	3,000,000.00	21,000,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)				Amount of Climate Change PPAs																																																		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code																																																
3000-000-1-2-10-000-000-000	26. Tabango Community Hospital Health Services 1.1 Drug Ceiling 1.2. Health Services and Other Development Related Activities	TCH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met. Initiative on health and related concerns are implemented	Gen. Fund	19,000,000.00	6,000,000.00	1,000,000.00	26,000,000.00																																																			
							14,000,000.00		14,000,000.00																																																				
							6,000,000.00	1,500,000.00	7,500,000.00																																																				
3000-000-1-2-11-000-000-000	27. Babatngon Community Hospital Health Services	BCH	Jan. 2024	Dec. 2024		Gen. Fund	13,000,000.00	3,000,000.00		16,000,000.00																																																			
3000-000-1-2-12-000-000-000	28. Kananga Community Hospital Health Services	KCH	Jan. 2024	Dec. 2024		Gen. Fund	13,000,000.00			13,000,000.00																																																			
3000-000-1-2-13-000-000-000	29. Villaba Community Hospital Health Services	VCH	Jan. 2024	Dec. 2024		Gen. Fund	13,000,000.00	2,000,000.00		15,000,000.00																																																			
3000-000-1-1-14-000-000-000	30. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents Core Programs and Services 1. Child Development Program 1.1 Establishment and Upgrading of Functional Day Care Centers other structures 1.2 National Children's Month Provincial Culmination Program 1.3 Day Care Workers/Child Development Workers' Cash Incentive 1.4 Capability Building for Child Development Service Municipal Coordinators 1.5 Program Review and Evaluation Workshop on Day Care Service Implementation 1.6 Capability building to municipal Day Care Officers and PSWDO Social Workers on the accreditation tools 1.7 Handling and management of children with special needs enrolled at CD Centers	PSWDO	Jan. 2024	Dec. 2024		Gen. Fund	20,000,000.00	7,000,000.00	1,000,000.00	28,000,000.00																																																			
3000-000-1-1-14-001-000-000														PSWDO	Jan. 2024	Dec. 2024	85% of barangays requesting assistance for establishment & upgrading of Brgy. CD Centers granted	20% LDF Gen. Fund		3,500,000.00		3,500,000.00																																							
3000-000-1-1-14-001-001-000		PSWDO	Jan. 2024	Dec. 2024	At least 38 municipalities in the Province participated in the Provincial Culmination Program	Gen. Fund Non-Office																																																							
													PSWDO													Jan. 2024	Dec. 2024	At least 1,502 Child Development Workers received cash incentive	Gen. Fund Non-Office																																
																																			PSWDO	Jan. 2024	Dec. 2024	At least 35 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund Non-Office																						
																																												PSWDO	Jan. 2024	Dec. 2024	At least 40 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund Non-Office													
																																																					PSWDO	Jan. 2024	Dec. 2024	At least 50 participants attend the training	ECCD Fund				


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-14-001-002-000	2. Child and Youth Welfare	PSWDO	Jan. 2024	Dec. 2024	85% of children needing special attention provided with financial assistance and other social work interventions	Gen. Fund Non-Office		700,000.00		700,000.00			
	2.1 Provision of financial assistance to children needing special attention												
3000-000-1-1-14-001-003-000	3. Youth Development Program	PSWDO	Jan. 2024	Dec. 2024	At least 40 Youth/Service Providers attended training	Gen. Fund		800,000.00		800,000.00			
	3.1 Life Skills Training / capability training for Youth/Service providers and other related activities to Youth												
3000-000-1-1-14-001-004-000	4. Differently Abled Persons	PSWDO	Jan. 2024	Dec. 2024	At least 200 Differently Abled Persons are able to avail the program	Gen. Fund Non-Office		1,800,000.00		1,800,000.00			
	4.1 Self and Social Enhancement Service to Differently Abled Persons and to her related activities												
	4.2 Physical Restoration Service to Differently Abled Persons												
3000-000-1-1-14-001-005-000	5. Senior Citizens Program	PSWDO	Jan. 2024	Dec. 2024	1,000 Senior citizens are able to attend/participate in all of the activities of the program	Gen. Fund		1,000,000.00	200,000.00	1,200,000.00			
	4.3 Construction of Training Center for Differently Abled Persons												
3000-000-1-1-14-001-006-000	6. Women's Welfare Program	PSWDO	Jan. 2024	Dec. 2024	Recognition of valuable contribution of women in nation building	Gen. Fund Non-Office		1,100,000.00		1,100,000.00			
	5.1 Observance of Elderly Filipino Week Celebration												
	5.2 Construction/rehabilitation of Senior Citizens Day Center												
	6.1 Annual Womens' Day Celebration												
	6.2 18th Day Campaign to end Violence		Jan. 2024	Dec. 2024	Increase awareness on the rights of women	Gen. Fund Non-Office							
	6.3 Training on Comprehensive Interventions Against Gender-Based Violence (CIAG-V)		Jan. 2024	Dec. 2024	Inclusion of Comprehensive Intervention on Gender-Based Violence in the LDRRM Plan	Gen. Fund Non-Office							
	6.4 Financial assistance to victims of Trafficking and Violence Against Women and their		Jan. 2024	Dec. 2024	Victims of trafficking and violence are provided with limited financial assistance	Gen. Fund Non-Office							

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
3000-000-1-1-14-001-006-000	6. Women's Welfare Program 6.5 Care/Maintenance of Women and Youth Detention Center and Half-way House 6.6 Training on Trauma Informed Care 6.7 Meeting of PIACAT-VAWC 6.8 Capability building/training to Multi-Disciplining team handling women & child abuse cases	PSWDO	Jan. 2024	Dec. 2024	Basic needs of detainees are provided									
		PSWDO	Jan. 2024	Dec. 2024	Service providers skilled in management of victims with special needs									
		PSWDO	Jan. 2024	Dec. 2024	Addressed issues and concerns in the project implementation									
		PSWDO	Jan. 2024	Dec. 2024	Enhanced capability building or multi-sectoral service provider									
3000-000-1-1-14-001-007-000	7. Family Welfare Program 7.1 Counterpart fund for Core Shelter Assistance Project 7.2 CSAP beneficiaries provided technical assistance on CSAP Construction	PSWDO	Jan. 2024	Dec. 2024	85% CSAP beneficiaries granted counterpart fund CSAP construction technically assisted			400,000.00		400,000.00				
3000-000-1-1-14-001-008-000	8. Emergency Assistance Program 8.1 Training on the Management of Evacuation Centers and other related activities 8.2 Assistance to Individuals in Crisis Situations (AICS) 8.3 Food for Work	PSWDO	Jan. 2024	Dec. 2024	Service providers are skilled on camp management 80% of clients in need availed assistance			2,500,000.00		2,500,000.00				
		PSWDO	Jan. 2024	Dec. 2024	Family Heads and other needy adults availed fo Food Packs as payment of srvice rendered in the conduct of mitigating activities for disaster preparedness									
3000-000-1-1-14-001-009-000	9. Community Program	PSWDO	Jan. 2024	Dec. 2024		Gen. Fund		300,000.00		300,000.00				
3000-000-1-1-14-002-000-000 3000-000-1-1-14-002-001-000	Special Projects Joint Provincial Inter-Agency Committee Meetings/Orientations/Programs/PREW/ Assembly and other related activities	PSWDO	Jan. 2024	Dec. 2024	At least three (3) meetings conducted	Gen. Fund		300,000.00		300,000.00				
3000-000-1-1-14-003-000-000 3000-000-1-1-14-003-001-000	Other Programs Peace and Order (Comprehensive Local Integration Program (CLIP) Programs/PREW/Assembly	PSWDO	Jan. 2024	Dec. 2024	All activities are conducted	Gen. Fund		1,100,000.00		1,100,000.00				


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-2-15-000-000-000	PEO Parks and Piazas	PEO	Jan. 2024	Dec. 2024		Gen. Fund	17,000,000.00	7,000,000.00		24,000,000.00			
	SUB-TOTAL						674,000,000.00	1,362,550,000.00	143,600,000.00	2,180,150,000.00			

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 Officer-in-Charge
 Date: _____



MARIA GINA P. HIPE
 Provincial Budget Officer
 Date: _____


Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
9000 9000-000-1-1-01-001-000-000	OTHER SERVICES 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) 30% Quick Response Fund 70% Preparedness, Response, Prevention and Mitigation and Repair and Rehabilitation	PGO/ PDRRMO/ PSWDO/ PROVL AND DISTRICT HOSPITALS/ OTHER OFFICES	Jan. 2023	Dec. 2023	Provided general welfare to constituents & emergency measures carried out deemed necessary before, during and aftermath of man-made and natural disasters and calamities.	5% LDRRMF 30% QRF 70% of 5% LDRRMF		65,000,000.00			65,000,000.00			
9000-000-1-1-01-001-001-000 9000-000-1-1-01-001-002-000								70,000,000.00	67,500,000.00	137,500,000.00				
9000-000-1-2-02-000-000-000	Special Education Fund 1.1 Repair and Maintenance of school buildings and other facilities of public elementary and secondary schools, educational research, purchase of textbooks/books and periodicals; 1.2 Establishment and Maintenance of extension classes where necessary; and 1.3 Sports activities at the division, district, municipal, and barangay levels 1.4 Construction of School Buildings, Other Structures, Purchase of School Equipment, Sports Equipment & Books	PGO/ DEP ED/ PEO/ LGUs	Jan. 2023	Dec. 2023	Maintenance of school buildings and various structures are implemented Various activities are implemented Various school buildings & structures are constructed. School & sports equipment and books are procured	SEF		70,000,000.00			70,000,000.00			
	SUB-TOTAL						-	205,000,000.00	137,500,000.00	342,500,000.00				
	GRAND-TOTAL						1,616,974,393.64	3,823,330,043.00	8,021,742,050.28	13,462,046,486.92				

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 Officer-in-Charge
 Date: _____


MARIA GINA P. HIYE
 Provincial Budget Officer
 Date: _____

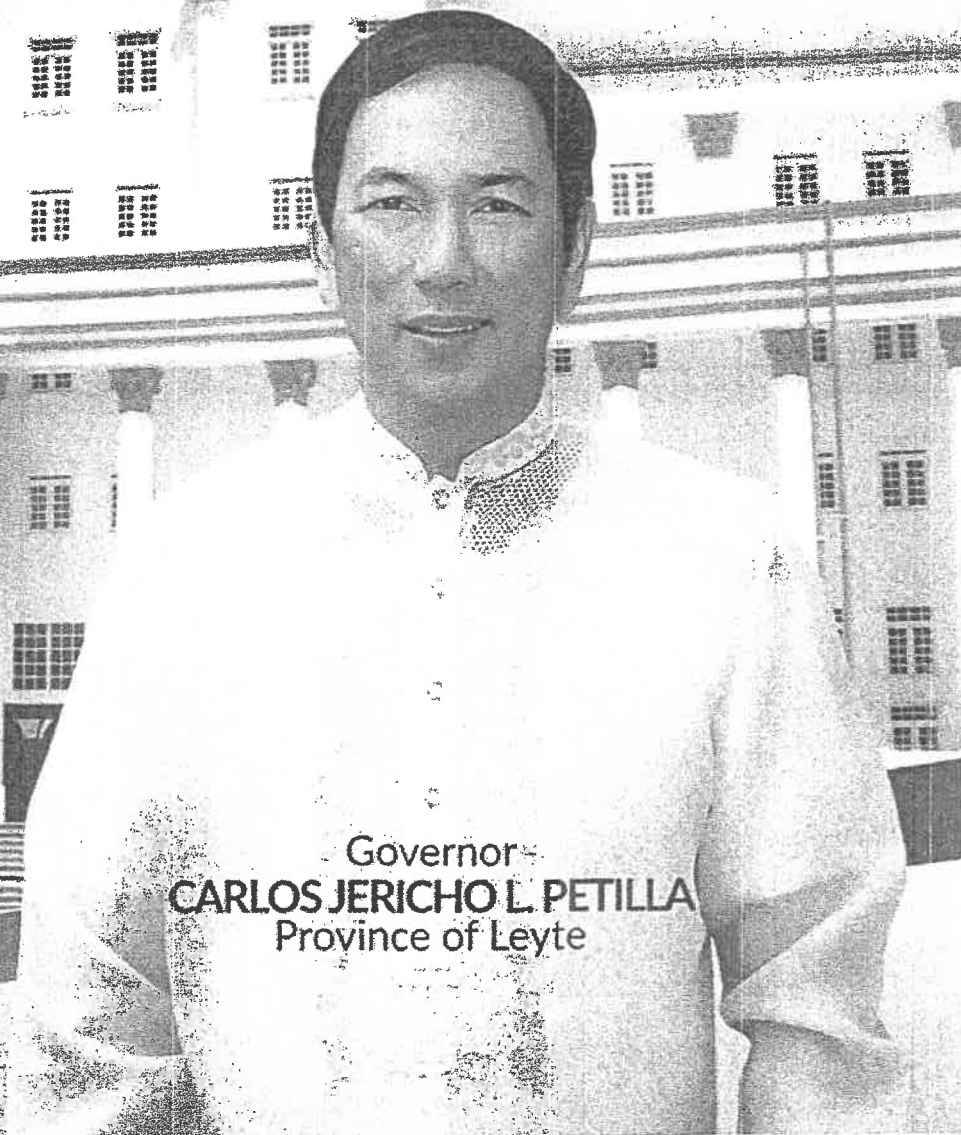
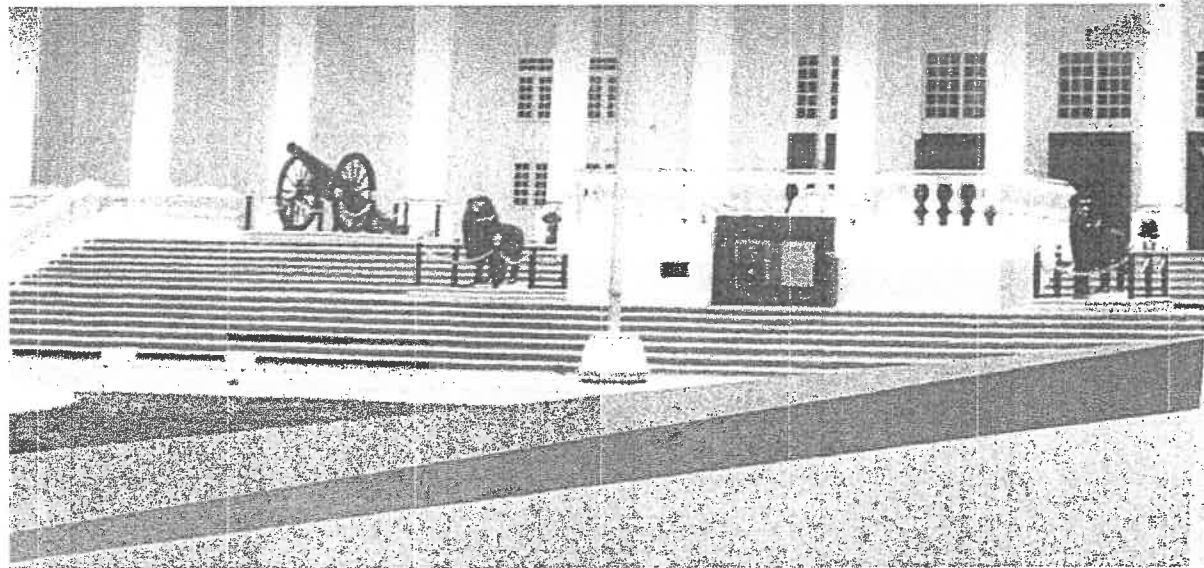
Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____



SIP 2023

Supplemental investment Program



Governor
CARLOS JERICHO L. PETILLA
Province of Leyte



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

SEP 15 2023
Duro

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: pdcl Leyte@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 5, 2023, at 9:30 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 03, Series of 2023

APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF LEYTE FOR CALENDAR YEAR 2023 WITH A TOTAL FUNDING REQUIREMENT OF EIGHT HUNDRED MILLION NINE HUNDRED NINETY-THREE THOUSAND EIGHT HUNDRED EIGHTY-SIX PESOS AND 05/100 (PHP800,993,886.05) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the Annual Investment Program (AIP) for CY 2023 of the Province of Leyte with a total funding requirement of Php10,013,351,982.93 was approved by the Provincial Development Council (PDC) during its meeting on October 26, 2022, through PDC Resolution No. 2022-03, Series of 2022.

WHEREAS, the said AIP was approved by the Sangguniang Panlalawigan per SP Resolution No. 2022-536 on November 8, 2022;

WHEREAS, the 2023 Supplemental Investment Program requires a total funding of Php800,993,886.05. The said amount shall be sourced from the savings derived by the Province in its General Fund and other fund sources from the National Government Agencies and other sources;

WHEREFORE, on motion of Mayor Arnold James M. Ysidoro of the municipality of Leyte, Leyte, and Mayor Reinbert C. Costelo of the municipality of Tunga, Leyte, and unanimously seconded by the members of the Council;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program of the Province of Leyte for Calendar Year 2023 with a total funding requirement of Eight Hundred Million Nine Hundred Ninety-Three Thousand Eight Hundred Eighty-Six Pesos & 05/100 (Php800,993,886.05);


RESOLVED FURTHER, to endorse the said Supplemental Investment Program of the Province of Leyte for Calendar Year 2023 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson *f*

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

Calendar Year 2023

Province of Leyte

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Sector

	Amount	% to Total
General Public Services	54,790,577.76	6.84
Economic Services	64,274,309.60	8.02
Social Services	661,019,545.66	82.52
Other Services	20,909,453.03	2.61
Total	800,993,886.05	100.00

**Funding Requirement per
Regular Operational Budget
Items**

	General Public Services	Social Services	Economic Services	Other Services	Total
Personal Services	-	-	-		
Maintenance and Other Operating Expenses	5,193,192.08	2,700,000.00	98,862,129.27		106,755,321.35
Capital Outlay	49,597,385.68	61,574,309.60	562,157,416.39	20,909,453.03	694,238,564.70
TOTAL	54,790,577.76	64,274,309.60	661,019,545.66	20,909,453.03	800,993,886.05

GRAND TOTAL

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
PROVINCE OF LEYTE
CY 2023**


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000	GENERAL PUBLIC SERVICES												
1000-01-1-01-001-03	Repair and Maintenance of Government Center, and other Provincial Properties: (Improvement, Rehabilitation and Outlays)												
	1. Provision of Labor, Materials and Equipment for the Rehabilitation of Comfort Rooms at Bleachers of the Leyte Sports Development Center, Tacloban City	PEO	Jan. 2023	Dec. 2023		1011-02 CY 2023		740,280.88		740,280.88			
	2. Provision of Labor and Materials for the Rehabilitation of 5-unit Court and Modular Stage at the Leyte Sports Development Center, Tacloban City	PEO	Jan. 2023	Dec. 2023		1011-02 CY 2023		568,198.20		568,198.20			
	3. Provision of labor, materials and minor tools for the application of epoxy paint, installation of steel panic door, plumbing fixtures and expansion of entrance roofing at the Leyte Academic Center (Annex Building), Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-02 CY 2023		584,733.07		584,733.07			
	4. Repainting of Main Capitol building (front and rear, entrance and lobby) left wing (side exterior and hallway), right wing (side exterior) and repair of entrance door windows and toilet (left wing), Tacloban City	PEO	Jan. 2023	Dec. 2023		1011-02 CY 2023		1,999,979.93		1,999,979.93			
	5. Provision of labor, materials and small tools for the landscaping works at the Leyte Academic Center, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-02 CY 2023			778,834.24	778,834.24			
	6. Major repair of Legislative Building (Ground Floor) at the Leyte Provincial Capitol, Tacloban	PEO	Jan. 2023	Dec. 2023		1011-02 Continuing			4,921,924.68	4,921,924.68			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-01-001-2	Peace and security program to include anti-drug abuse and construction/repair of various structures 1. Construction of Tanod Outpost at Brgy. San Isidro Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-34-A Continuing			1,200,000.00	1,200,000.00			
1000-01-1-01-001-029	Capital Expenditures Fund: 1. Provision of Labor, Materials and Equipment for the Rehabilitation of Day Care Center for Senior Citizen, Poblacion Zone 1, Capocan, Leyte 2. Construction of Stage at Brgy. San Juan, Sta. Fe, Leyte 3. Supply and delivery of 1,143 cu.m. 3/4 Gravel materials to the proposed parking area of Leyte Academic Center, Brgy. Pawing, Palo, Leyte 4. Construction of Learning Resource Center building at Isabel Central School, Brgy. Sto. Niño, Isabel, Leyte 5. Construction of concrete flooring and installation of movable bleachers at Brgy. Campokpok, 6. Supply, delivery and installation of four (4) units of 1.5 HP inverter type of air conditioning units including electrical works and installation costs at the Convention Complex, Leyte Academic Center Annex building, Pawing, Palo, Leyte 7. Installation of movable bleachers at Brgy. San Pedro, Albuera, Leyte 8. Rehabilitation and Improvement of PEO Sub Office, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 Continuing			949,500.00	949,500.00			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,496,367.93	1,496,367.93			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,933,956.00	1,933,956.00			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			6,067,067.23	6,067,067.23			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			2,088,578.21	2,088,578.21			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			680,000.00	680,000.00			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,620,478.80	1,620,478.80			
		PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,839,802.65	1,839,802.65			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-01-1-01-001-029	Capital Expenditures Fund:												
	9. Provision of labor, materials and equipment for installation of multi-purpose pavement at Leyte Provincial Jail, Kauswagan, Palo, Leyte	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			922,875.94	922,875.94			
	10 20 sets desktop for Icot-P computer laboratory in Baybay City	PGO	Jan. 2023	Dec. 2023		1011-49 Continuing			2,095,000.00	2,095,000.00			
	11 6 units 2.8ti N Series Fb Type (for use at the Leyte Provincial Jail, Kauswagan, Palo, Leyte and six (6) Sub Prvincial Jail in Leyte Norte)	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			22,803,000.00	22,803,000.00			
1000-13-1-03-003-02	RTC - Branch 6, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023	Speedy and impartial decisions/judgments of cases administered and rendered	Gen. Fund			100,000.00	100,000.00			
1000-13-1-03-003-10	RTC - Branch 35, Ormoc City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund			100,000.00	100,000.00			
1000-01-1-01-001-23	Administrative Support Services, Maintenance and Outlays	PGO	Jan. 2023	Dec. 2023	Administrative and support services are provided	Gen. Fund		1,000,000.00		1,000,000.00			


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-16-1-03-002	Provincial Library (PL)	PL	Jan. 2023	Dec. 2023	Books reference materials are properly maintained and are readily available to students/ researchers		300,000.00			300,000.00			
	SUB-TOTAL						-	5,193,192.08	49,597,385.68	54,790,577.76			

Prepared by:


AGNES C. RAFON
 OIC-PPDC
 Date: _____

MARIA GINA P. HIPE
 Provincial Budget Officer
 Date: _____

Attested by:



CARLOS JERICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000 3000-01-1-01-001-013	SOCIAL SERVICES Health Services and Other Health Development Related Activities												
	1. Construction of Parking Area, Extension of Waiting Area and Mirror Repair of OPD Doctor's Office at Leyte Provincial Hospital, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			2,075,215.91	2,075,215.91			
	2. Improvement of Health Center at Brgy. Tabunok, Bato, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			3,528,357.18	3,528,357.18			
	3. Installation of ramp roofing at Manuel B. Veloso Memorial Hospital (DMBVH), Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			895,624.93	895,624.93			
	4. Rehabilitation and Improvement of Abuyog District Hospital (Building A & B), Abuyog, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			6,221,611.38	6,221,611.38			
	5. Installation of the fighting system in Abuyog District Hospital at Abuyog, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			6,221,611.38	6,221,611.38			
3000-01-014-12	Education Development Program and Infrastructure												
	1. Financial assistance to the municipality of Merida for the Improvement and Rehabilitation of the Auditorium Building of Merida Vocational School, Brgy. Poblacion, Merida, Leyte	PEO	Jan. 2023	Dec. 2023		1011-51 Continuing			3,000,000.00	3,000,000.00			
	2. Construction of Perimeter Fence at Guindapunan Elementary School, Brgy. Guindapunan, Palo Leyte	PEO	Jan. 2023	Dec. 2023		1011-51 Continuing			1,500,000.00	1,500,000.00			

AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-100-03	Special Education Fund (SEF)												
	1. Construction of one-storey 4-classroom school building in Hinabuyan National High School, Brgy. Hinabuyan, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		SEF Continuing			5,561,984.62	5,561,984.62			
	2. Construction of 1-storey 4-classroom school building in Binulho Elementary School, Brgy. Binulho, Javier, Leyte	PEO	Jan. 2023	Dec. 2023		SEF Continuing			5,561,984.62	5,561,984.62			
	3. Construction of 1 unit 2-classroom schoolbuilding at Victoria Primary School, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,742,078.98	2,742,078.98			
	4. Construction of 1 unit 2-classroom schoolbuilding at Calipayan Elementary School, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,742,078.98	2,742,078.98			
	5. Construction of 1 unit 2-classroom schoolbuilding at Villahermosa Elementary School, Julita, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,742,078.98	2,742,078.98			
	6. Construction of two storey 4-classroom school building at Mazawalo Elementary School, Brgy. Mazawalo, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			7,020,042.03	7,020,042.03			
	7. Construction of one storey 5-classroom school building in Mariano Pono Elementary School at Brgy. Naghalin, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			6,067,067.23	6,067,067.23			
	8. Construction of 2 classroom school building at Cambahanon Elementary School, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,694,573.38	2,694,573.38			
3000-01-015	Department of Health												
	Health Promotion Playbook					Trust Fund		1,500,000.00	3,000,000.00	4,500,000.00			


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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-01-016	LINGAP PARA SA MAHIRAP						1,200,000.00		1,200,000.00				
	SUB TOTAL					-	2,700,000.00	61,574,309.60	64,274,309.60				

Prepared by:


AGNES C. RAFON
 OIC-PPDC

Date: _____

Attested by:


MARIA GINA P. HIPE
 Provincial Budget Officer
 Date: _____


CARLOS JÉRICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)			Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation
8000 8000-01-008-2	ECONOMIC SERVICES Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects											
	1. Improvement of water system at Brgy. Rizal II, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		1,950,772.63		1,950,772.63		
	2. Construction of concrete reservoir at Brgy. Gacat, Baybay, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		19,901,781.01		19,901,781.01		
	3. Supply and Delivery of Materials for the Improvement of Water System in Brgy. Tolingon, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023	704,000.00			704,000.00		
	4. Financial assistance for the Materials for Water System Brgy. Consuegra, Leyte, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	300,000.00			300,000.00		
	5. Financial assistance to Brgy. Salvacion, Albuera, Leyte for the Supply and Delivery of Materials for the Improvement of Water System	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	330,000.00			330,000.00		
	6. Financial assistance for the Repair and Maintenance of Water System Brgy. Lim-ao, Kananga, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	300,000.00			300,000.00		
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures											
	1. Construction of Multi-Purpose Building, Phase 2, Brgy. Villa Hermosa, Julita, Leyte	PEO	Jan. 2023	Dec. 2023		20% Continuing		2,947,104.17		2,947,104.17		

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures												
	2. Construction of Multi-Purpose Building, Phase 2, Brgy. Don Luis, Calubian, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF Continuing			2,068,003.93	2,068,003.93			
	3. Construction of Multi-purpose Building at Brgy. San Vicente, Matag-ob, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,232,097.02	6,232,097.02			
	4. Provision of labor, materials, and equipment for the improvement of two(2) multi-purpose building in Sta. Elena, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			842,017.63	842,017.63			
	5. Construction of two storey multi-purpose building (Brgy. Hall) at Brgy. Silad; Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,408,520.60	2,408,520.60			
	6. Construction of two storey multi-purpose building at Brgy. San Pablo, Tabontabon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,143,848.54	2,143,848.54			
	7. Construction of multi-purpose building at Brgy. Sto. Rosario, Matag-ob, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			5,456,715.70	5,456,715.70			
	8. Construction of multi-purpose building at Brgy. Pikas, Barugo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			5,494,322.02	5,494,322.02			
	9. Construction of multi-purpose building at Brgy. Caglawan-an, Jaro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,099,853.13	6,099,853.13			
	10. Repair and Improvement of MPB (Sport Center) at Brgy. Poblacion Zone I, Capooch, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			7,766,661.01	7,766,661.01			
	11. Construction of multi-purpose building at Brgy. San Roque, Tolosa, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,099,853.13	6,099,853.13			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures												
	12. Construction of multi-purpose building at Brgy. Cabacungan, Dulag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,984,699.84	3,984,699.84			
	13. Construction of MPB (Women's Center and Livelihood) at Brgy. Poblacion Zone I, Capocan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,735,548.38	1,735,548.38			
	14. Rehabilitation and Improvement of Multi-purpose Building (Municipal Building), Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			30,000,000.00	30,000,000.00			
	15. Construction of Babatngon Transport Terminal (Phase I), Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			14,852,361.49	14,852,361.49			
	16. Construction of 3-storey MPB in Poblacion, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF Continuing			20,000,000.00	20,000,000.00			
	17. Rehabilitation and improvement of 2-storey multi-purpose building at Brgy. Salvacion, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,607,680.88	3,607,680.88			
	18. Rehabilitation and improvement of multi-purpose building (sports and recreational center) at Brgy. Libertad, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,863,711.55	1,863,711.55			
	19. Construction of two storey multi-purpose building at Brgy. Inguihan, Bato, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,244,396.15	2,244,396.15			
	20. Construction of two storey multi-purpose building (Brgy. Hall) at Brgy. Palid I, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,162,523.11	2,162,523.11			

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures												
	21. Construction of multi-purpose hall (Senior Citizen Office) at Brgy. Visoria West, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,670,185.44	1,670,185.44			
	22. Construction of multi-purpose hall (Senior Citizen Office) at Brgy. San Roque, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,670,185.44	1,670,185.44			
	23. Construction of two storey multi-purpose building (Brgy. Hall) at Brgy. Dita, Julita, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,175,783.04	2,175,783.04			
	24. Construction of multi-purpose building at Brgy. Hinulogan, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,742,471.74	2,742,471.74			
	25. Rehabilitation, improvement and expansion of multi-purpose hall at Brgy. District IV, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,999,450.48	1,999,450.48			
	26. Improvement of multi-purpose building (canopy of gym) at Brgy. Mahalit, Merida, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,549,874.01	1,549,874.01			
	27. Improvement of two storey multi-purpose building at Brgy. Hibunawan, Burauen, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,799,278.22	1,799,278.22			
	28. Improvement of multi-purpose building (Covered court) at Brgy. Minuhang, Barugo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			761,487.97	761,487.97			
	29. Financial assistance for the Improvement of MPB (gutter Gym) Brgy. Naghalin, Kananga, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
30. Supply and Delivery of Materials for the Construction of Perimeter Fence at Victoria Primary School, Dagami North District, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		513,550.00		513,550.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures												
	31. Supply and Delivery of Materials for the Construction of Perimeter Fence at Candaraga Elementary School, Dagami North District, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		564,512.50		564,512.50			
	32. Request Materials for the Construction of Perimeter Fence at Sto. Rosario Elementary School, Brgy. Sto. Rosario, Matag-ob, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		235,900.00		235,900.00			
	33. Supply and Delivery of Materials for the Construction of Perimeter Fence at Buntay Elementary School, Dagami North District, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		710,725.00		710,725.00			
	34. Rehabilitation and Repair of Multi-purpose building in Brgy. Tinago, Inopacan, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund			3,800,000.00	3,800,000.00			
	35. Rehabilitation and Repair of Multi-purpose building at Tinago National High School, Brgy. Tinago, Inopacan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,300,000.00	4,300,000.00			
	36. Rehabilitation and Repair of Multi-purpose building, Brgy. Tao Tao, Inopacan, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund			6,500,000.00	6,500,000.00			
	37. Rehabilitation and Repair of Multi-purpose building, Brgy. Alegria, Bato, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			700,000.00	700,000.00			
	38. Rehabilitation and Repair of Multi-purpose building, Brgy. Imelda, Bato, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			5,850,000.00	5,850,000.00			

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures												
	39. Rehabilitation and Repair of Multi-purpose building, Brgy. Cahagnaan, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund			6,500,000.00	6,500,000.00			
	40. Rehabilitation and Repair of Multi-purpose building, Brgy. Templanza, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund			2,043,000.00	2,043,000.00			
	41. Rehabilitation and Repair of Multi-purpose building, Brgy. Conalum, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,350,000.00	6,350,000.00			
	42. Rehabilitation and Repair of Multi-purpose building, Brgy. Zaragosa, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,600,000.00	6,600,000.00			
	43. Rehabilitation and Repair of Multi-purpose building in Matalom North Central District, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund			700,000.00	700,000.00			
	44. Construction of Day Care Center in Brgy. Palale II, MacArthur, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,500,000.00	1,500,000.00			
	45. Completion/construction of multi-purpose building in Brgy. Mercaduhay, Tabontabon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,067,867.12	1,067,867.12			
	46. Construction of 2-storey multi-purpose building in Brgy. Tinago, Bato, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,172,155.81	2,172,155.81			
	47. Construction of multi-purpose building in Brgy. Hitomnog, Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,733,526.62	1,733,526.62			
	48. Construction of Day Care Center in Brgy. Tiriaguban, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,500,000.00	1,500,000.00			
	49. Completion of multi-purpose building (Phase II) in Brgy. Burabod, MacArthur, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,517,332.23	2,517,332.23			

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-4	Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures												
	50. Provision of materials, labor and small tools for the installation of rubberized floor of multi-purpose building in Brgy. Candao, Dulag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			573,886.31	573,886.31			
	51. Construction of two-classroom building in Aslum Elementary School, Brgy. Aslum, Tabontabon, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,694,573.38	2,694,573.38			
	52. Construction of concrete flooring with bleachers of multi-purpose building in Brgy. Tigbao, Dulag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,200,000.00	1,200,000.00			
	53. Construction of Health Center in Brgy. Zaragosa, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33 A Continuing			1,758,000.00	1,758,000.00			
	54. Construction of multi-purpose center (Phase 1) in Brgy. Conalum, Inopacan Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,500,000.00	3,500,000.00			
	55. Improvement of the Leyte Academic Center (LAC) Gym in Pawing, Palo Leyte	PEO	Jan. 2023	Dec. 2023	LAC Gym is improved	Gen. Fund			200,000,000.00	200,000,000.00			
56. Improvement of the Bagsakan Center at the LAC, Pawing, Palo	PEO	Jan. 2023	Dec. 2023	Bagsakan Center is converted into a Leyte Tourism Exchange	Gen. Fund			4,000,000.00	4,000,000.00				

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	Construction/repair/improvement concrete paving of local roads and bridges												
	1. Extra Work for Concreting of Road in Brgy. San francisco, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% Cont			394,112.01	394,112.01			
	2. Concreting of Road at Brgy. Tugbong, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,999,878.58	1,999,878.58			
	3. Road Concreting at Brgy. Anonang, Burauen, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,992,310.03	2,992,310.03			
	4. Rehabilitation and improvement (reblocking) of road at Brgy. San Pedro, Tunga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,330,154.48	4,330,154.48			
	5. Road Concreting at Sitio Canturaw - Sitio Limite Road Section Brgy. Inahgatan, Tabango, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,999,180.49	2,999,180.49			
	6. Rehabilitation and improvement (reblocking) of road along Babatngon – San Miguel provincial road section at Brgy. Caraycaray, San Miguel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,679,904.48	2,679,904.48			
	7. Road concreting in Brgy. Mat-e, Merida, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			9,999,198.21	9,999,198.21			
	8. Rehabilitation and Improvement of Provincial Road along Hinabuyan-Libagong Road Section, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			13,498,847.57	13,498,847.57			
	9. Concreting of Farm to Market Road, Brgy. Danao, MacArthur, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			5,000,000.00	5,000,000.00			
	10. Road Concreting, Brgy. Casuntingan, MacArthur, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,180,000.00	4,180,000.00			
11. Concreting of Farm To Market Road at Sitio Malobago, Poblacion, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,000,000.00	4,000,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	Construction/repair/improvement concrete paving of local roads and bridges												
	12. Concreting of Farm to Market Road at Brgy. Bislig, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,998,255.70	1,998,255.70			
	13. Rehabilitation and Improvement of Provincial Road along Hindang Doos-Anahaw Road Section, Hindang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			13,495,021.93	13,495,021.93			
	14. Rehabilitation and Improvement of Provincial Road along Binolho-Sherwood Road Section, Albuera, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			22,996,086.56	22,996,086.56			
	15. Rehabilitation and Improvement of Road at Brgy. San Fernando, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2022			3,770,820.45	3,770,820.45			
	16. Rehabilitation and Improvement (Resurfacing) of P. Barrantes to Sitio Cabilao, Brgy. Calaasan road Section at Sitio Cabilao Brgy. Calaasan, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			
	17. Road Reblocking at Brgy. Cangumbang, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,408,204.57	2,408,204.57			
	18. Road Rehabilitation/Reblocking at Brgy. Birongtoan, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,282,715.43	1,282,715.43			
	19. Road concreting at Brgy. San Vicente, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,632,446.90	2,632,446.90			
	20. Rehabilitation and improvement of farm to market road along Inalad to Sitio Tabung at Brgy. Inalad, Calubian, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,999,189.88	4,999,189.88			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
R000-01-008-6	Construction/repair/improvement concrete paving of local roads and bridges												
	21. Financial assistance to the Municipality of Merida, Leyte for the Const. of Core Local Road from Brgy. Mahalit to Brgy. Cambalong, Merida, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		18,500,000.00		18,500,000.00			
	22. Financial assistance to the Municipality of Merida, Leyte for the Construction of Core Local Road from Brgy. Puerto Bello to Brgy. Cabaliwan, Merida, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		30,000,000.00		30,000,000.00			
	23. Financial assistance to Brgy. RGY. Arado, Dulag, Leyte for the Road Concreting (Farm to Market Road)	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	24. Financial assistance to Brgy. Cristina, Calubian, Leyte for the Const. of Concrete Box Culvert Project	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	25. Financial assistance for the Construction of Pathway Brgy. Kalanggaman, Bato, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	26. Financial Assistance from the Province of Leyte to Municipality of Palompon, Leyte for the Road Surfacing of Various Barangay in the Municipality of Palompon	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	27. Financial assistance to Brgy. Hibucawan, Jaro, Leyte for the Construction of Concrete Pathwalk	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	28. Supply and Delivery of 765 cu. m. selected Embankment Materials to Brgy. Capirawan, Palo, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		497,250.00		497,250.00			
29. Financial assistance for the Concreting of Brgy. Road Brgy. Puerto Bello, Merida, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		400,000.00		400,000.00				

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	Construction/repair/improvement concrete paving of local roads and bridges												
	30. Financial assistance for the Reconstruction of Flooring of MPB of Sitio Malitbog	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	400,000.00		400,000.00				
	31. Improvement/Surfacing of Farm to Market road from Sitio Tahad-I to Tahad-II, Brgy. Campokpok, Tabango, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	5,000,000.00		5,000,000.00				
	32. Provision of Labor, Materials and Equipment For the Minor Repair Of Box Culvert Along Capahuan-Calsadahay Road Section Dagami, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023	766,191.77		766,191.77				
	33. Financial assistance to the Municipality of Merida Leyte for the Construction of road (road surfacing) of Sitio Bugabuga, Brgy. Lamanoc, Merida, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	5,000,000.00		5,000,000.00				
	34. Financial assistance for the Surfacing of roads in various barangays in Isabel, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF	5,000,000.00		5,000,000.00				
	35. Concreting of farm to market road in Brgy. Tuyoy, MacArthur, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	2,000,000.00		2,000,000.00				
	36. Rehabilitation (Reblocking of Road) in Brgy. Cabatoan, Dulag, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	1,000,000.00		1,000,000.00				
	37. Concreting of farm to market road in Brgy. Bukid, Barugo, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	1,500,000.00		1,500,000.00				
	38. Concreting of farm to market road in Brgy. Amahit, Barugo, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	1,500,000.00		1,500,000.00				
39. Repair of footbridge in Brgy. Dolho, Bato, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023	1,600,000.00		1,600,000.00					


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-7	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects												
	1. Construction of Drainage Canal at Brgy. Astorga, Tunga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		1,274,813.37		1,274,813.37			
	2. Construction of Tide Embankment at Brgy. Poblacion Zone II, Capooacan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		6,000,000.00		6,000,000.00			
	3. Construction of Lined Canal at Brgy. Rizal, Dulag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		1,404,132.23		1,404,132.23			
	4. Provision of Labor, materials and equipment for the rehabilitation of reinforced drainage canal at Brgy. Cavite West, Palò, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		680,109.39		680,109.39			
	5. Construction of Slope Protection at Sitio Obo-ob, Brgy. Campokpok, Tabango, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		1,952,808.16		1,952,808.16			
	6. Construction of Slope Protection along Ha. Maria -Matungao Road Section, San Isidro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		2,001,701.46		2,001,701.46			
	7. Construction of river dike protection at Brgy. Poblacion, Inopacan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		4,200,053.85		4,200,053.85			
	8. Construction of drainage system at Brgy. Libtong, San Miguel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		2,001,367.32		2,001,367.32			
	9. Rehabilitation/improvement of road and drainage canal along San Jose St. (Dayang Section in Brgy. Poblacion District III, Burauen, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		1,994,573.61		1,994,573.61			


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-9	Power and Energy Structure												
	1. Financial assistance to Brgy. Nipa, Calubian, Leyte for the installation of Solar Lamp Posts	PGO	Jan. 2023	Dec. 2023		20% DF Cont		200,000.00		200,000.00			
	2. Financial assistance to Brgy. Ferdinand E. Marcos, Calubian, Leyte for the installation of Solar Lamp Posts	PGO	Jan. 2023	Dec. 2023		20% DF Cont		200,000.00		200,000.00			
	3. Financial assistance to Brgy. Abanilla, Calubian, Leyte for the installation of Solar Lamp Posts	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	4. Financial assistance from the Province of Leyte to Brgy. Capilla, Pastraha, Leyte for the installation of Solar Lights	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	5. Financial assistance for the installation of Solar Streetlights Brgy. Marvel, Isabel, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	6. Financial assistance for the installation of Solar Streetlights Brgy. Tinaguban, Carigara, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	7. Financial assistance for the installation of Solar Streetlights Brgy. Lonoy, Kananga, Leyte	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	8. Financial assistance to Brgy. Tagaytay, Kananga, Leyte for the installation of Solar Streetlighting	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	9. Financial assistance to Brgy. Cabradilla, installation of Solar Street Lights	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	10. Financial assistance to Brgy. Don Luis, installation of Solar Street Lights	PGO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-016-1	Agricultural Development Programs and Activities to include:												
	1. Training for Rice Farmers and Support to Rice	OPA	Jan. 2023	Dec. 2023		Gen. Fund		3,000,000.00		3,000,000.00			
	2. Seaweeds & Oyster Culture	OPA	Jan. 2023	Dec. 2023		Gen. Fund		3,000,000.00		3,000,000.00			
	3. Hydroponics	OPA	Jan. 2023	Dec. 2023	Number of hydroponics established	Gen. Fund		200,000.00		200,000.00			
	4. Integrated Coastal Resource Management	PGO/OPA	Jan. 2023	Dec. 2023	Number of tree seedlings propagated	Gen. Fund			200,000.00	200,000.00			
8000-05-1-01-009	Agricultural Training Institute RTC 8												
	1. PAFES (Enhanced Competitiveness of Agricultural and Fishery Extension)	OPA	Jan. 2023	Dec. 2023		Trust Fund		860,000.00		860,000.00			
8000-05-1-01-010	Department of Agriculture												
	1. Automated Weather Station and Tissue	OPA	Jan. 2023	Dec. 2023		Trust Fund		2,200,000.00		2,200,000.00			
	2. 2015- Agri-Pinoy Rice Achiever Award	OPA	Jan. 2023	Dec. 2023		Trust Fund		380,000.00		380,000.00			
	3. Modified Swine Dispersal Program	OPA	Jan. 2023	Dec. 2023		Trust Fund		900,000.00		900,000.00			
8000-05-1-01-011	House Research Development (HRD) Singapore PTE Ltd. - Compact Farming	OPA	Jan. 2023	Dec. 2023		Trust Fund		2,200,000.00		2,200,000.00			


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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-012	Bureau of Fisheries and Aquatic Resources													
	1. Aquafarm Rehabilitation and Development	OPA	Jan. 2023	Dec. 2023		Trust Fund		150,000.00		150,000.00				
	SUB TOTAL						-	98,862,129.27	562,157,416.39	661,019,545.66				

Prepared by:


AGNES C. RAFON
 DIC-PPDC
 Date: _____



MARIAGINA P. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000	OTHER SERVICES 5% Local Disaster Risk Reduction and Management Fund (LDRRMF)												
	1. Construction of Flood Control, Brgy. Balocawehay, Abuyog, Leyte	PEO				5% LDRRMF CY 2023			4,159,511.56	4,159,511.56			
	2. Construction of Evacuation Center, Brgy. Comatin, Javier, Leyte	PEO				5% LDRRMF CY 2023			8,114,549.26	8,114,549.26			
	3. Procurement of 1,875 bags of Well-Milled Rice (50 kg/bag) Food for work for Disaster Preparedness/Mitigating Activities in the Barangay	PEO				5% LDRRMF CY 2023			3,468,750.00	3,468,750.00			
	4. Rehabilitation and improvement of multi-purpose building at Brgy. Sta. Fe, Matalom, Leyte	PEO				Trust Fund (Typhoon Odette Funds)			5,166,642.21	5,166,642.21			
	SUB TOTAL						-	-	20,909,453.03	20,909,453.03			
	GRAND TOTAL						-	106,455,321.35	694,238,564.70	800,693,886.05			

Prepared by:


AGNES C. RAFON
 OIC-PPDC

Date: _____


MARIA GINA P. HIPE
 Provincial Budget Officer

Date: _____

Attested by:


CARLOS JERICHO L. PETILLA
 Governor

Date: _____