



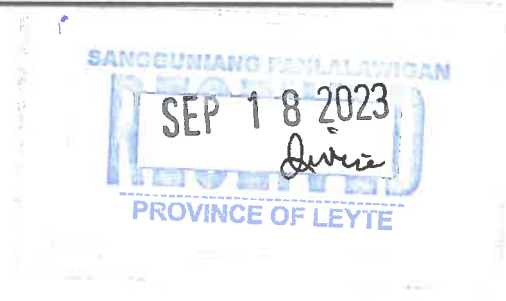
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 21
Date: SEP 26 2023 - 18-23
RELEASED
NO. #157
BY g.
PBO

PROVINCIAL BUDGET OFFICE

September 15, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2023** with a total appropriation in the amount of **P13,000,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Forth Tranche Compensation Adjustment in the Local Government Unit of Merida, Leyte is in accordance with the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" and Annex "A-6", and further, subject to Sec. 325(a) of RA 7160;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ lgumerida.mayorsoffice@gmail.com ☎ (053) 5379-588



20 JUNE 2023

THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
Provincial Capitol
Province of Leyte
Tacloban City

Gentlemen / Ladies:

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO 1** for Calendar Year 2023 of the Local Government Unit of Merida, Leyte in the amount of **THIRTEEN MILLION PESOS (P13,000,000.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

JOSELITO T. DE LOS ANGELES
SB Secretary





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

SANGGUNIANG PANLALAWIGAN

JUN 29 2023

EXCERPT FROM THE MINUTES OF THE 42ND REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON MAY 02, 2023 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 18-23-132-

A RESOLUTION ADOPTING "AN ORDINANCE AUTHORIZING FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF THIRTEEN MILLION PESOS (PHP13,000,000.00)."

NOW, WHEREFORE, ON MOTION of HON. EMARITO A. LUZARES, Chairman Committee on Finance, Ways and Means, duly seconded by MASS, BE IT RESOLVED TO ENACT;

-APPROPRIATION ORDINANCE NO. 01-
Series of 2023

"AN ORDINANCE AUTHORIZING FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF THIRTEEN MILLION PESOS (PHP13,000,000.00)."

BE IT ORDAINED in the Regular Session assembled:

SECTION 1. The Supplemental Budget of the Municipality of Merida for Fiscal Year 2023 in the total amount of THIRTEEN MILLION PESOS (PHP13,000,000.00) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Savings
Unappropriated Balance - Php13,000,000.00

SECTION 2. SOURCE OF FUNDS. The sources of funds for the Supplemental Budget in the total amount of THIRTEEN MILLION PESOS (PHP13,000,000.00) shall be as follows:

a. Personal Services	Php 2,759,008.00
b. Maintenance and Other Operating Expenses	6,790,992.00
c. Capital Outlay	3,450,000.00
Grand Total	Php13,000,000.00

SECTION 3. USE OF FUNDS. The amount of THIRTEEN MILLION PESOS (PHP13,000,000.00) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

Implementing Office	Object of Expenditures	Account Code	Amount
PERSONAL SERVICES OFFICE OF THE MUNICIPAL MAYOR	Salaries & Wages – Regular	5-01-01-010	90,912.00
	Salaries & Wages – Casual	5-01-01-020	112,944.00
	Mid Year Bonus		16,988.00
	Year End Bonus	5-01-02-140	16,988.00
	Retirement & Life Ins. Prem.	5-01-03-010	24,463.00
	Philhealth Contributions	5-01-03-030	4,078.00
	Other Personal Benefits		
	Terminal Leave Benefits Monetization of Leave Credits	5-01-04-030	626,300.00 449,000.00
SUB-TOTAL			1,341,673.00
MUN. RISK REDUCTION AND MGT. OFFICE	Salaries & Wages – Regular	5-01-01-010	13,692.00
	Salaries & Wages – Casual	5-01-01-020	
	Mid Year Bonus		1,141.00
	Year End Bonus	5-01-02-140	1,141.00
	Retirement & Life Ins. Prem. Philhealth Contributions	5-01-03-010 5-01-03-030	1,644.00 274.00

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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 01 – FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01, DATED MAY 02, 2023 //PAGE 02)

SUB-TOTAL			17,892.00
GENERAL SERVICES OFFICE	Salaries & Wages – Regular	5-01-01-010	51,948.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid Year Bonus		4,329.00
	Year End Bonus	5-01-02-140	4,329.00
	Retirement & Life Ins. Prem.	5-01-03-010	6,234.00
	Philhealth Contributions	5-01-03-030	999.00
SUB-TOTAL			67,839.00
OFFICE OF THE MUNICIPAL VICE MAYOR	Salaries & Wages – Regular		
	Salaries & Wages – Casual		
	Mid year Bonus		
	Year end Bonus		
	Retirement & Life Ins. Prem.		
	Philhealth Contributions		
SUB-TOTAL			28,711.00
OFFICE OF THE SANGGUNIANG BAYAN	Salaries & Wages – Regular	5-01-01-010	166,716.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid-year Bonus		13,893.00
	Year-end Bonus	5-01-01-140	13,893.00
	Retirement & Life Ins. Prem.	5-01-03-010	20,006.00
	Philhealth Contributions	5-01-03-030	3,335.00
SUB-TOTAL			217,843.00
OFFICE OF THE SB SECRETARY	Salaries & Wages – Regular	5-01-01-010	37,620.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid-year Bonus		3,135.00
	Year-end Bonus	5-01-02-140	3,135.00
	Retirement & Life Ins. Prem.	5-01-03-010	4,515.00
	Philhealth Contributions	5-01-03-030	753.00
SUB-TOTAL			49,158.00
HUMAN RESOURCE AND MANAGEMENT OFFICE	Salaries & Wages – Regular	5-01-01-010	20,340.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid-year Bonus		1,695.00
	Year-end Bonus	5-01-02-140	1,695.00
	Retirement & Life Ins. Prem.	5-01-03-010	2,441.00
	Philhealth Contributions	5-01-03-030	402.00
SUB-TOTAL			33,242.00
MUN. PLANNING AND DEVELOPMENT OFFICE	Salaries & Wages – Regular	5-01-01-010	42,120.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid-year Bonus		3,510.00
	Year-end Bonus	5-01-02-140	3,510.00
	Retirement & Life Ins. Prem.	5-01-03-010	5,055.00
	Philhealth Contributions	5-01-03-030	809.00
SUB-TOTAL			55,004.00
MUNICIPAL CIVIL REGISTRAR'S OFFICE	Salaries & Wages – Regular	5-01-01-010	20,340.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid-year Bonus		1,695.00
	Year-end Bonus	5-01-02-140	1,695.00
	Retirement & Life Ins. Prem.	5-01-03-010	2,441.00
	Philhealth Contributions	5-01-03-030	402.00
SUB-TOTAL			26,573.00
MUN. BUDGET OFFICE	Salaries & Wages – Regular	5-01-01-010	34,644.00
	Salaries & Wages – Casual	5-01-01-020	-
	Mid-year Bonus		2,887.00
	Year-end Bonus	5-01-02-140	2,887.00
	Retirement & Life Ins. Prem.	5-01-03-010	4,158.00
	Philhealth Contributions	5-01-03-030	693.00
SUB-TOTAL			45,269.00

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J. Anton R. Moj

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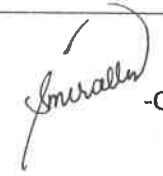




(CONTINUATION OF APPROPRIATION ORDINANCE NO. 01 – FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01, DATED MAY 02, 2023 //PAGE 03)

MUNICIPAL ACCOUNTING OFFICE	Salaries & Wages – Regular	5-01-01-010	55,260.00
	Mid-year Bonus		4,605.00
	Year-end Bonus	5-01-02-140	4,605.00
	Retirement & Life Ins. Prem.	5-01-03-010	6,632.00
	Philhealth Contributions	5-01-03-030	1,106.00
SUB-TOTAL			72,208.00
MUNICIPAL TREASURER'S OFFICE	Salaries & Wages – Regular	5-01-01-010	55,260.00
	Mid-year Bonus		4,605.00
	Year-end Bonus	5-01-02-140	4,605.00
	Retirement & Life Ins. Prem.	5-01-03-010	6,632.00
	Philhealth Contributions	5-01-03-030	1,106.00
SUB-TOTAL			93,077.00
MUNICIPAL ASSESSOR'S OFFICE	Salaries & Wages – Regular	5-01-01-010	43,884.00
	Mid-year Bonus		3,657.00
	Year-end Bonus	5-01-02-140	3,657.00
	Retirement & Life Ins. Prem.	5-01-03-010	5,267.00
	Philhealth Contributions	5-01-03-030	878.00
SUB-TOTAL			57,343.00
BUSINESS, PERMITS AND LICENSING OFFICE (BPLO)	Salaries & Wages – Regular	5-01-01-010	13,692.00
	Mid-year Bonus		1,141.00
	Year-end Bonus	5-01-02-140	1,141.00
	Retirement & Life Ins. Prem.	5-01-03-010	1,644.00
	Philhealth Contributions	5-01-03-030	274.00
SUB-TOTAL			17,892.00
RURAL HEALTH UNIT	Salaries & Wages – Regular	5-01-01-010	219,792.00
	Hazard Pay	5-01-02-110	51,586.00
	Mid-year Bonus		18,316.00
	Year-end Bonus	5-01-02-140	18,316.00
	Retirement & Life Ins. Prem.	5-01-03-010	26,376.00
	PhilHealth Contributions	5-01-03-030	4,396.00
SUB-TOTAL			338,782.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	Salaries & Wages – Regular	5-01-01-010	45,960.00
	Hazard Pay	5-01-02-110	1,086.00
	Mid-year Bonus		3,830.00
	Year-end Bonus	5-01-02-140	3,830.00
	Retirement & Life Ins. Prem.	5-01-03-010	5,516.00
	PhilHealth Contributions	5-01-03-030	920.00
SUB-TOTAL			61,142.00
MUNICIPAL AGRICULTURE OFFICE	Salaries & Wages – Regular	5-01-01-010	66,648.00
	Mid-year Bonus		5,554.00
	Year-end Bonus	5-01-02-140	5,554.00
	Retirement & Life Ins. Prem.	5-01-03-010	7,998.00
	PhilHealth Contributions	5-01-03-030	1,333.00
SUB-TOTAL			87,087.00
MUNICIPAL ENGINEERING OFFICE	Salaries & Wages – Regular	5-01-01-010	85,032.00
	Mid-year Bonus		7,086.00
	Year-end Bonus	5-01-02-140	7,086.00
	Retirement & Life Ins. Prem.	5-01-03-010	10,204.00
	PhilHealth Contributions	5-01-03-030	1,701.00
SUB-TOTAL			111,109.00
MARKET AND SLAUGHTER-HOUSE	Salaries & Wages – Regular	5-01-01-010	13,428.00
	Mid-year Bonus		1,119.00
	Year-end Bonus	5-01-02-140	1,119.00
	Retirement & Life Ins. Prem.	5-01-03-010	1,812.00
	Philhealth Contributions	5-01-03-030	269.00
SUB-TOTAL			17,747.00


 J. Antonio R. Garcia







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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 01 – FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01, DATED MAY 02, 2023 //PAGE 04)

Implementing Office	Object of Expenditures	Account Code	Amount
MUNICIPAL TOURISM OFFICE	Salaries & Wages – Regular	5-01-01-010	15,012.00
	Mid-year Bonus		1,251.00
	Year-end Bonus	5-01-02-140	1,251.00
	Retirement & Life Ins. Prem.	5-01-03-010	1,802.00
	Philhealth Contributions	5-01-03-030	301.00
SUB-TOTAL			19,617.00
TOTAL PERSONAL SERVICES			2,759,008.00
MAINTENANCE AND OTHER OPERATING EXPENSES			
OFFICE OF THE MUNICIPAL MAYOR	Fuel, Oil & Lubricants Expenses	5-02-03-090	500,000.00
	Electricity Expenses	5-02-04-020	356,602.00
	Internet Subscription Expenses		144,000.00
	Other MOOE	5-02-99-990	350,000.00
	REPAIRS & MAINTENANCE		
	Building & Other Structures	5-02-13-040	600,000.00
	Transportation Equipment	5-02-13-060	300,000.00
	SPORTS/SOCIO-CULTURAL ACTIVITIES		
	Prizes	5-02-06-020	990,000.00
	Other Supplies & Mat. Exp.	5-02-03-990	103,230.00
	Other MOOE	5-02-99-990	1,331,670.00
	TOURISM DEVELOPMENT ACTIVITIES		
	Other Supplies & Mat. Exp.	5-02-03-990	230,720.00
	Other MOOE	5-02-99-990	1,134,770.00
SUB-TOTAL			6,040,992.00
OFFICE OF THE SANGGUNIANG BAYAN	Travelling Expenses – Local	5-02-01-010	100,000.00
	Training Expenses	5-02-02-010	200,000.00
SUB-TOTAL			300,000.00
OFFICE OF THE MUNICIPAL ASSESSOR	Travelling Expenses – Local	5-02-01-010	26,000.00
	Training Expenses	5-02-02-010	30,000.00
SUB-TOTAL			56,000.00
MUNICIPAL AGRICULTURE OFFICE	REPAIRS AND MAINTENANCE		
	Building & Other Structures	5-02-13-040	394,000.00
SUB-TOTAL			394,000.00
TOTAL MOOE			6,790,992.00
CAPITAL OUTLAY			
OFFICE OF THE MUNICIPAL MAYOR	BUILDINGS – Improvement of Commercial Building (Wall & Ceiling of Roofdeck)	1-07-04-010	2,000,000.00
	OTHER STRUCTURES – Construction of Spillway at Barangay Mat-e	1-07-04-990	600,000.00
SUB-TOTAL			2,600,000.00
MUNICIPAL TOURISM OFFICE	OFFICE EQUIPMENT		850,000.00
SUB-TOTAL			850,000.00
TOTAL CAPITAL OUTLAY			3,450,000.00
TOTAL APPROPRIATIONS			13,000,000.00
UNAPPROPRIATED BALANCE			-





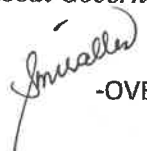




SECTION 4. SEPARABILITY CLAUSE. *If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.*

SECTION 5. *This Appropriation Ordinance is governed by the provisions of Section 320, Book II, Article One, Chapter 3 of RA 7160, otherwise known as the Local Government Code of 1991.*





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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 01 – FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01, DATED MAY 02, 2023 //PAGE 05)

ENACTED BY THE SANGGUNIANG BAYAN OF MERIDA, LEYTE AT ITS REGULAR SESSION HELD ON THE 02ND DAY OF MAY 2023.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Appropriation Ordinance.

JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

SANGGUNIANG BAYAN MEMBERS

CHENIL C. CALDERON
Municipal Councilor
Assistant Floor Leader

JOEL A. MARSON
Municipal Councilor
(Forced Leave)

JESUS ANTONIO R. MARTINEZ
Municipal Councilor

EMARITO A. LUZARES
Municipal Councilor
Majority Floor Leader

CAMILLO L. DEJON
Municipal Councilor

FELIPE H. PEREZ, JR.
Municipal Councilor

NENFA C. OYAO
Municipal Councilor

STEPHANIE M. MIRALLES
Municipal Councilor

AMELITA R. GALAM
Ex-Officio (LnB President)

RALPH STEVE M. MIRALLES
Ex-Officio (Mun. SK. Fed. President)

ATTESTED:

RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Officer

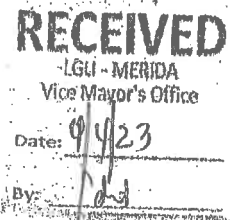
NOTED:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ Igumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



31 MARCH 2023

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
17TH Council
Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 01 FY 2023 of the Local Government Unit of Merida, Leyte in the amount of **THIRTEEN MILLION PESOS (P13,000,000.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2023**

Merida
Province/City/Municipality

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		13,000,000.00
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		13,000,000.00

Certified Correct:

VG
VERNA G. ALDIANO
Municipal Treasurer

JO-ANN M. ALCANTARA
JO-ANN M. ALCANTARA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
PERSONAL SERVICES OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-001-001-001	Salaries & Wages - Regular	5-01-01-010	90,912.00
			Salaries & Wages - Casual	5-01-01-020	112,944.00
			Year End Bonus	5-01-02-140	16,988.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	16,988.00
			Retirement & Life Ins. Prem.	5-01-03-010	24,463.00
			Philhealth Contributions	5-01-03-030	4,078.00
			Other Personnel Benefits		
			Terminal Leave Benefits Monetization of Leave Credits	5-01-04-030	626,300.00
JB-TOTAL					449,000.00
1,341,673.00					
MUNICIPAL RISK REDUCTION MANAGEMENT OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-02-008-001-001	Salaries & Wages - Regular	5-01-01-010	13,692.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	1,141.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	1,141.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,644.00
			Philhealth Contributions	5-01-03-030	274.00
JB-TOTAL					17,892.00
GENERAL SERVICES OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-02-009-001-001	Salaries & Wages - Regular	5-01-01-010	51,948.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	4,329.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	4,329.00
			Retirement & Life Ins. Prem.	5-01-03-010	6,234.00
			Philhealth Contributions	5-01-03-030	999.00
JB-TOTAL					67,839.00
OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-002-001-001	Salaries & Wages - Regular	5-01-01-010	21,972.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	1,831.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	1,831.00
			Retirement & Life Ins. Prem.	5-01-03-010	2,637.00
			Philhealth Contributions	5-01-03-030	440.00
JB-TOTAL					28,711.00
OFFICE OF THE SANGGUNIANG BAYAN	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-003-001-001	Salaries & Wages - Regular	5-01-01-010	166,716.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	13,893.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	13,893.00
			Retirement & Life Ins. Prem.	5-01-03-010	20,006.00
			Philhealth Contributions	5-01-03-030	3,335.00
JB-TOTAL					217,843.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
OFFICE OF THE SB SECRETARY	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 02-010-001-001	Salaries & Wages - Regular	5-01-01-010	37,620.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	3,135.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	3,135.00
			Retirement & Life Ins. Prem.	5-01-03-010	4,515.00
			Philhealth Contributions	5-01-03-030	753.00
SUB-TOTAL					49,158.00
HUMAN RESOURCE AND MANAGEMENT OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 02-011-001-001	Salaries & Wages - Regular	5-01-01-010	25,440.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	2,120.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	2,120.00
			Retirement & Life Ins. Prem.	5-01-03-010	3,053.00
			Philhealth Contributions	5-01-03-030	509.00
SUB-TOTAL					33,242.00
MUN. PLANNING AND DEVELOPMENT OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-009-001-001	Salaries & Wages - Regular	5-01-01-010	42,120.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	3,510.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	3,510.00
			Retirement & Life Ins. Prem.	5-01-03-010	5,055.00
			Philhealth Contributions	5-01-03-030	809.00
SUB-TOTAL					55,004.00
MUNICIPAL CIVIL REGISTRAR'S OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-012-001-001	Salaries & Wages - Regular	5-01-01-010	20,340.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	1,695.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	1,695.00
			Retirement & Life Ins. Prem.	5-01-03-010	2,441.00
			Philhealth Contributions	5-01-03-030	402.00
SUB-TOTAL					26,573.00
MUN. BUDGET OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-008-001-001	Salaries & Wages - Regular	5-01-01-010	34,644.00
			Salaries & Wages - Casual	5-01-01-020	-
			Year End Bonus	5-01-02-140	2,887.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	2,887.00
			Retirement & Life Ins. Prem.	5-01-03-010	4,158.00
			Philhealth Contributions	5-01-03-030	693.00
SUB-TOTAL					45,269.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
MUNICIPAL ACCOUNTING OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-007-001-001	Salaries & Wages - Regular	5-01-01-010	55,260.00
			Year End Bonus	5-01-02-140	4,605.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	4,605.00
			Retirement & Life Ins. Prem.	5-01-03-010	6,632.00
			Philhealth Contributions	5-01-03-030	1,106.00
SUB-TOTAL					72,208.00
MUNICIPAL TREASURER'S OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-005-001-001	Salaries & Wages - Regular	5-01-01-010	71,232.00
			Year End Bonus	5-01-02-140	5,936.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	5,936.00
			Retirement & Life Ins. Prem.	5-01-03-010	8,548.00
			Philhealth Contributions	5-01-03-030	1,425.00
SUB-TOTAL					93,077.00
MUNICIPAL ASSESSOR'S OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-006-001-001	Salaries & Wages - Regular	5-01-01-010	43,884.00
			Year End Bonus	5-01-02-140	3,657.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	3,657.00
			Retirement & Life Ins. Prem.	5-01-03-010	5,267.00
			Philhealth Contributions	5-01-03-030	878.00
SUB-TOTAL					57,343.00
BUSINESS, PERMITS AND LINCENSING OFFICE (BPLO)	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 02-018-001-001	Salaries & Wages - Regular	5-01-01-010	13,692.00
			Year End Bonus	5-01-02-140	1,141.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	1,141.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,644.00
			Philhealth Contributions	5-01-03-030	274.00
SUB-TOTAL					17,892.00
RURAL HEALTH UNIT	To provide additional appropriations for Personal Services per LBC 149	3000-000-3- 02-011-001-001	Salaries and Wages- Regular	5-01-01-010	219,792.00
			Hazard Pay	5-01-02-110	51,586.00
			Year- End Bonus	5-01-02-140	18,316.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	18,316.00
			Retirement & Life Insurance Premium	5-01-03-010	26,376.00
			PhilHealth Contribution	5-01-03-030	4,396.00
SUB-TOTAL					338,782.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	To provide additional appropriations for Personal Services per LBC 149	3000-000-3- 02-005-001-001	Salaries & Wages - Regular	5-01-01-010	45,960.00
			Hazard Pay	5-01-02-110	1,086.00
			Year End Bonus	5-01-02-140	3,830.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	3,830.00
			Retirement & Life Ins. Prem.	5-01-03-010	5,516.00
			Philhealth Contributions	5-01-03-030	920.00
SUB-TOTAL					61,142.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

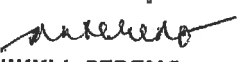
Merida
Province/City/Municipality


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
MUNICIPAL AGRICULTURE OFFICE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3- 02-003-001-001	Salaries & Wages - Regular	5-01-01-010	66,648.00
			Year End Bonus	5-01-02-140	5,554.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	5,554.00
			Retirement & Life Ins. Prem.	5-01-03-010	7,998.00
			Philhealth Contributions	5-01-03-030	1,333.00
SUB-TOTAL					87,087.00
MUNICIPAL ENGINEERING OFFICE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3- 01-010-001-001	Salaries & Wages - Regular	5-01-01-010	85,032.00
			Year End Bonus	5-01-02-140	7,086.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	7,086.00
			Retirement & Life Ins. Prem.	5-01-03-010	10,204.00
			Philhealth Contributions	5-01-03-030	1,701.00
SUB-TOTAL					111,109.00
MARKET AND SLAUGHTER- HOUSE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3- 02-017-001-001	Salaries & Wages - Regular	5-01-01-010	13,428.00
			Year End Bonus	5-01-02-140	1,119.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	1,119.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,612.00
			Philhealth Contributions	5-01-03-030	269.00
SUB-TOTAL					17,547.00
MUN. TOURISM OFFICE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3- 02-018-001-001	Salaries & Wages - Regular	5-01-01-010	15,012.00
			Year End Bonus	5-01-02-140	1,251.00
			Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	1,251.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,802.00
			Philhealth Contributions	5-01-03-030	301.00
SUB-TOTAL					19,617.00
TOTAL PERSONAL SERVICES					2,759,008.00
MOOE OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-001-001-001	Fuel, Oil & Lubricants Exp.	5-02-03-090	500,000.00
			Electricity Expenses	5-02-04-020	356,602.00
			Internet Subscription Exp.		144,000.00
			Other MOOE	5-02-99-990	350,000.00
			REPAIRS & MAINTENANCE		
			Buildings & Other Structures	5-02-13-040	600,000.00
			Transportation Equipment	5-02-13-060	300,000.00
			SPORTS/SOCIO-CULTURAL ACTIVITIES		
			Prizes	5-02-06-020	990,000.00
			Other Supplies & Mat. Exp.	5-02-03-990	103,230.00
Other MOOE	5-02-99-990	1,331,670.00			

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MOOE OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-001-001-001	TOURISM DEVELOPMENT ACTIVITIES Other Supplies & Mat. Exp. Other MOOE	5-02-03-990 5-02-99-990	230,720.00 1,134,770.00
UB-TOTAL					6,040,992.00
OFFICE OF THE ANGGUNIANG BAYAN	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-003-001-001	Travelling Expenses-Local Training Expenses	5-02-01-010 5-02-02-010	100,000.00 200,000.00
UB-TOTAL					300,000.00
OFFICE OF THE MUNICIPAL ASSESSOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-006-001-001	Travelling Expenses-Local Training Expenses	5-02-01-010 5-02-02-010	26,000.00 30,000.00
UB-TOTAL					56,000.00
MUNICIPAL AGRICULTURE OFFICE	To provide additional appropriations for maintenance and other operating expenses	8000-000-3-02-003-001-001	REPAIRS & MAINTENANCE Buildings & Other Structures	5-02-13-040	394,000.00
UB-TOTAL					394,000.00
TOTAL MOOE					6,790,992.00
CAPITAL OUTLAY					
OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for Capital Outlay for CY 2023	1000-000-3-01-001-001-001	BUILDINGS - Improvement of Commercial Building (Wall & Ceiling of Roofdeck) OTHER STRUCTURES- Const. of Spillway at Brgy. Mat-e	1-07-04-010 1-07-04-990	2,000,000.00 600,000.00
UB-TOTAL					2,600,000.00
Municipal Tourism Office	To provide additional appropriations for the purchase of Office Equipment	8000-000-3-02-018-001-001	OFFICE EQUIPMENT	1-07-05-020	850,000.00
UB-TOTAL					850,000.00
TOTAL CAPITAL OUTLAY					3,450,000.00
TOTAL APPROPRIATIONS					13,000,000.00
UNAPPROPRIATED BALANCE					

Prepared:

MIKKI I. SERENO
Municipal Budget Officer

Approved:

ENGR. ROLANDO M. VILLASENICO
Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Office of the Municipal Mayor

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
	1	Municipal Mayor	Engr. Rolando M. Villasencio	SG 27/ S 2	1,177,176.00	SG 27/ S 2	1,199,376.00	22,200.00
	2	Sr. Administrative Assistant III (Private Secretary II)	Phialene Rosari C. Baronda	SG 15/ S 2	319,272.00	SG 15/ S 2	332,976.00	13,704.00
	3	Administrative Aide IV (Clerk II)	VACANT	SG 4/ S 1		SG 4/ S 1		
	6	Administrative Assistant I (Population Program Worker II)	Lida L. Cabardo	SG 7/ S 5	166,092.00	SG 7/ S 5	172,788.00	6,696.00
	7	Administrative Aide III (Driver I)	Eduardo B. Perez	SG 3/ S 3	129,084.00	SG 3/ S 3	134,148.00	5,064.00
	9	Watchman I	Oliver N. Veral	SG 2/ S 2	120,660.00	SG 2/ S 2	125,328.00	4,668.00
	10	Watchman I	Tito Y. Panares	SG 2/ S 2	120,660.00	SG 2/ S 2	125,328.00	4,668.00
	11	Administrative Assistant I (Computer Operator I)	Jose P. Polancos Jr.	SG 7/ S 7	168,660.00	SG 7/ S 7	175,452.00	6,792.00
	40	Administrative Aide I (Utility Worker I B)	Derwin P. Sisneros	SG 1/ S 5	116,472.00	SG 1/ S 5	120,972.00	4,500.00
	93	Administrative Aide I (Utility Worker I B)	Mary Grace K. Libo-on	SG1/ S 1	112,656.00	SG1/ S 1	117,000.00	4,344.00
	108	Administrative Aide I (Utility Worker I B)	Danilo T. Donayre	SG1/ S 7	118,428.00	SG1/ S 7	123,000.00	4,572.00
		Administrative Officer IV	Vacant					0.00
	142	Executive Assistant II	Vacant	SG 17/ S 1	373,572.00	SG 17/ S 1	387,276.00	13,704.00
		TOTAL			2,922,732.00		3,013,644.00	90,912.00

Prepared:

PHIALENE ROSARI C. BARONDA
Senior Administrative Assistant III

Reviewed:

OSCAR D. CALAMBO
HRMO V

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE

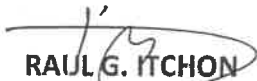
Local Disaster Risk Reduction Management Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	119	Local Disaster Risk Reduction Management Officer II	Raul G. Itchon, Sr.	SG 15/ S 3	322,728.00	SG 15/ S 3	336,420.00	13,692.00
		TOTAL			322,728.00		336,420.00	13,692.00

Prepared:

Reviewed:

Approved:


RAUL G. ITCHON
 LDRRM Officer II


OSCAR D. CALAMBO
 HRMO V


ENGR. ROLANDO M. VILLASENICO
 Municipal Mayor

**PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE**

General Services Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	96	Municipal Government Department Head I (General Services Officer)	Nonina G. Go	SG 24 / S 3	821,880.00	SG 24 / S 3	837,384.00	15,504.00
	91	Administrative Aide I (Utility Worker I B)	VACANT	SG 1 / S 1	112,656.00	SG 1 / S 1	117,000.00	4,344.00
	35	Administrative Aide III (Clerk I)	Felix Gingco	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	54	Administrative Aide I (Laborer I)	Marlon M. Quinte	SG 1 / S 8	119,412.00	SG 1 / S 8	124,020.00	4,608.00
	90	Administrative Aide I (Utility Worker I B)	Evelyn B. Matugas	SG 1 / S 1	112,656.00	SG 1 / S 1	117,000.00	4,344.00
	106	Administrative Aide I (Utility Worker I B)	John Elpe T. Abapo	SG 1 / S 3	114,552.00	SG 1 / S 3	118,968.00	4,416.00
	114	Administrative Aide I (Utility Worker I B)	Enrico B. Bohol	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	115	Administrative Aide I (Utility Worker I B)	Concepcion P. Villa	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	116	Administrative Aide I (Utility Worker I B)	Pedro A. Wenceslao	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,764,552.00		1,816,500.00	51,948.00


Prepared:


NONINA D. GO
General Services Officer

Reviewed:


OSCAR D. CALAMBO
HRMO V

Approved:


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

**PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE**

Office of the Vice Mayor

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	12	Municipal Vice Mayor	Rodrigo M. Wenceslao	SG 25/ S 2	921,900.00	SG 25/ S 2	939,300.00	17,400.00
	13	Administrative Aide I (Utility Worker I B)	Jorge P. Anonat	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,040,328.00		1,062,300.00	21,972.00

Prepared:

Reviewed:

RODRIGO M. WENCESLAO
Municipal Vice Mayor

OSACR D. CALAMBO
HRMO V

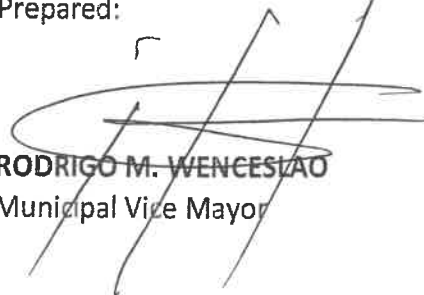
ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE

Office of the Sangguniang Bayan

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	14	SB Member	Joel A. Marson	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	15	SB Member	Jesus Antonio R. Martinez	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	16	SB Member	Chenil C. Calderon	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	17	SB Member	Stephanie M. Miralles	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	18	SB Member	Nerfa C. Oyao	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	19	SB Member	Emarito A. Luzares	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	20	SB Member	Camilo L. Dejon	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	21	SB Member	Felipe H. Perez, Jr.	SG 24/ S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	22	SB Member	Amelita R. Galam	SG 24/ S 3	821,880.00	SG 24/ S 3	837,384.00	15,504.00
	23	SK Municipal Federation President	Ralph Steeve M. Miralles	SG 24/ S 3	821,880.00	SG 24/ S 3	837,384.00	15,504.00
	132	Local Legislative Staff Officer II	VACANT	SG 13/ S 1	268,188.00	SG 13/ S 1	281,880.00	13,692.00
		TOTAL			8,381,388.00		8,548,104.00	166,716.00

Prepared:


RODRIGO M. WENCESLAO
 Municipal Vice Mayor

Reviewed:


OSCAR D. ZALAMBO
 HRMO

Approved:


ENGR. ROLANDO M. VILLASENICO
 Municipal Mayor

PERSONNEL SCHEDULE


CY 2023

LGU: MERIDA, LEYTE

Human Resource and Management Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	128	Municipal Government Department Head I (Mun. Human Resource Management Officer)	Oscar D. Calambo	SG 24 / S 2	808,680.00	SG 24 / S 2	823,932.00	15,252.00
	32	Supervising Administrative Officer (Human Resource Management Officer IV)	VACANT	SG 22 / S 2		SG 22 / S 2		
	8	Administrative Aide IV (CEO I)	Elsa T. Abapo	SG 4 / S 8	142,368.00	SG 4 / S 8	147,984.00	5,616.00
	97	Administrative Aide I (Utility Worker I B) (per SB Resolution No. 17-21-211)	Milanio T. Abayon	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,069,476.00		1,094,916.00	25,440.00

Prepared:



OSCAR D. CALAMBO
HRMO

Reviewed:



OSCAR D. CALAMBO
HRMO

Approved:



ENGR. ROLANDO M. VILLASENICO
Municipal Mayor

**PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE**

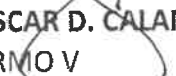
Office of the Sangguniang Bayan Secretariat

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	24	Board Secretary (SB Secretary)	Joselito T. delos Angeles	SG 24/ S 8	891,180.00	SG 24/ S 8	907,992.00	16,812.00
	25	Administrative Aide IV (Clerk II)	Ma. Christina Q. Solaña	SG 4/ S 3	137,016.00	SG 4/ S 3	142,440.00	5,424.00
	26	Administrative Aide VI (Clerk III)	Myrna D. Boholst	SG 6 / S 4	155,424.00	SG 6 / S 4	161,664.00	6,240.00
	27	Administrative Aide I (Utility Worker I B)	Nicanor O. Ihada	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	28	Administrative Aide I (Utility Worker I B)	Alfonso M. Wenceslao	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,420,476.00		1,458,096.00	37,620.00

Prepared:


JOSELITO T. DELOS ANGELES
SB Secretary

Reviewed:


OSCAR D. CALAMBO
HRMO V

Approved:


ENGR. ROLANDO M. VILLASENICO
Municipal Mayor

PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE

Municipal Planning and Development Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
	30	Municipal Government Department Head I (Mun. Planning and Development Coordinator I)	Christian Q. Salta	SG 24 / S 2	808,680.00	SG 24 / S 2	823,932.00	15,252.00
	31	Draftsman I B	Cherry Ann Moana	SG 6 / S 1	151,896.00	SG 6 / S 1	157,980.00	6,084.00
	117	Administrative Assistant I (Computer Operator I)	Marita S. Mercadal	SG 7 / S 6	167,388.00	SG 7 / S 6	174,120.00	6,732.00
	123	Draftsman III	Enrico B. Denaya	SG 11 / S 2	231,504.00	SG 11 / S 2	245,556.00	14,052.00
	127	Planning Officer I	VACANT	SG 11 / S1	-	SG 11 / S1	-	
		TOTAL			1,359,468.00		1,401,588.00	42,120.00

Prepared:


CHRISTIAN Q. SALTA
 Mun. Planning & Dev't. Coordinator

Reviewed:


OSCAR D. CALAMBO
 HRMO

Approved:


ENGR. ROLANDO M. VILLASENICO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Civil Registrar's Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	33	Municipal Government Department Head I (Municipal Civil Registrar I)	Nestor B. dela Peña	SG 24/ S 4	835,296.00	SG 24/ S 4	851,064.00	15,768.00
	34	Administrative Aide III (Clerk I)	VACANT	SG 3 / S 1		SG 3 / S 1		
	95	Administrative Aide I (Utility Worker I B)	Fe S. Limosnero	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
TOTAL					953,724.00		974,064.00	20,340.00

Prepared:

N. dela Peña
NESTOR B. DELA PEÑA
 Municipal Civil Registrar

Reviewed:

Oscar D. Calambo
OSCAR D. CALAMBO
 HRMO

Approved:

Engr. Roland M. Villaseñico
ENGR. ROLAND M. VILLASENICO
 Municipal Mayor

PERSONNEL SCHEDULE

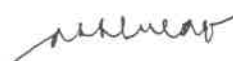
CY 2023

LGU: MERIDA, LEYTE

Municipal Budget Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	37	Municipal Government Department Head I (Mun. Budget Officer I)	Nikki I. Sereño	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	39	Administrative Aide III (Clerk I)	Erica A. Mendola	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	98	Administrative Aide I (Utility Worker I B)	Ann F. Sanchez	SG 1 / S 4	115,512.00	SG 1 / S 4	119,964.00	4,452.00
	118	Mun. Government Assistant Department Head (Assistant Municipal Budget Officer I)	VACANT	SG 22 / S 1	-	SG 22 / S 1	-	-
	125	Administrative Aide III (Utility Worker-II A)	Ivy E. Cornito	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	100	Administrative Aide I (Utility Worker I B)	Geniveve A. Veril	SG 1 / S 2	113,592.00	SG 1 / S 2	117,984.00	4,392.00
TOTAL					1,320,624.00		1,355,268.00	34,644.00

Prepared:


NIKKI I. SERENO
 Municipal Budget Officer

Reviewed:


OSCAR D. CALAMBO
 HRMO V

Approved:


ENGR. ROLANDO M. VILLASEÑICIO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

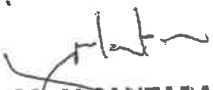
Municipal Accounting Office

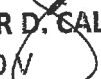
Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	41	Municipal Government Department Head I (Municipal Accountant I)	Jo-Ann M. Alcantara	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	44	Senior Bookkeeper	Rona Mae C. Villacarlos	SG 9 / S 3	186,708.00	SG 9 / S 3	194,100.00	7,392.00
	99	Administrative Aide I (Utility Worker I B)	Joanna Marie Radin	SG 1 / S 2	113,592.00	SG 1 / S 2	117,984.00	4,392.00
	104	Administrative Aide I (Utility Worker I B)	Nida O. Igot	SG 1 / S 4	115,512.00	SG 1 / S 4	119,964.00	4,452.00
	105	Administrative Aide I (Utility Worker I B)	Edwin B. Nodalo	SG 1 / S 6	117,444.00	SG 1 / S 6	121,980.00	4,536.00
	126	Administrative Aide III (Utility Worker II A)	Lyra H. Mendola	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	144	Accountant III	Vacant	SG 19 / S 1	448,512.00	SG 19 / S 1	462,216.00	13,704.00
		TOTAL			1,496,664.00		1,538,220.00	55,260.00

Prepared:

Reviewed:

Approved:


JO-ANN M. ALCANTARA, CPA
 Municipal Accountant


OSCAR D. CALAMIBO
 HRMOV


ENGR. ROLANDO M. VILLASEÑICO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE


Municipal Treasurer's Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	46	Municipal Government Department Head I (Municipal Treasurer I)	Verna G. Aldiano	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	48	Revenue Collection Clerk II	VACANT	SG 7 / S 1	-	SG 7 / S 1	-	-
	49	Revenue Collection Clerk II	VACANT	SG 7 / S 1	161,088.00	SG 7 / S 1	167,580.00	6,492.00
	51	Revenue Collection Clerk II	Leslie Mae A. Mopon	SG 7 / S 2	162,336.00	SG 7 / S 2	168,864.00	6,528.00
	50	Revenue Collection Clerk I	Jesrael Cubilla	SG 5 / S 2	144,288.00	SG 5 / S 2	150,036.00	5,748.00
	52	Revenue Collection Clerk II	Christopher G. Nodalo	SG 7 / S 6	167,388.00	SG 7 / S 6	174,120.00	6,732.00
	53	Revenue Collection Clerk II	Veronica D. Abano	SG 7 / S 8	169,956.00	SG 7 / S 8	176,796.00	6,840.00
	103	Administrative Aide I (Utility Worker I B)	Rosalio R. Maingque	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	112	Administrative Aide I (Utility Worker I B)	Percival S. Solafia, Jr.	SG 1 / S 5	116,472.00	SG 1 / S 5	120,972.00	4,500.00
	120	Local Treasury Operations Officer I	VACANT	SG 11 / S 1	228,948.00	SG 11 / S 1	243,000.00	14,052.00
TOTAL					2,104,200.00		2,175,432.00	71,232.00

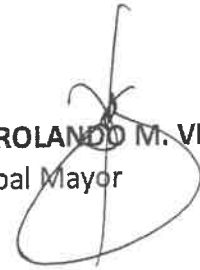
Prepared:

Reviewed:

Approved:


VERNA G. ALDIANO
 Municipal Treasurer


OSCAR D. CALAMBO
 HRMO V


ENGR. ROLANDO M. VILLASENCIO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Treasurer's Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	46	Municipal Government Department Head I (Municipal Treasurer I)	Verna G. Aldiano	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	48	Revenue Collection Clerk II	VACANT	SG 7 / S 1	-	SG 7 / S 1	-	-
	49	Revenue Collection Clerk II	VACANT	SG 7 / S 1	161,088.00	SG 7 / S 1	167,580.00	6,492.00
	51	Revenue Collection Clerk II	Leslie Mae A. Mopon	SG 7 / S 2	162,336.00	SG 7 / S 2	168,864.00	6,528.00
	50	Revenue Collection Clerk I	Jesrael Cubilla	SG 5 / S 2	144,288.00	SG 5 / S 2	150,036.00	5,748.00
	52	Revenue Collection Clerk II	Christopher G. Nodalo	SG 7 / S 6	167,388.00	SG 7 / S 6	174,120.00	6,732.00
	53	Revenue Collection Clerk II	Veronica D. Abano	SG 7 / S 8	169,956.00	SG 7 / S 8	176,796.00	6,840.00
	103	Administrative Aide I (Utility Worker I B)	Rosalio R. Maingque	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	112	Administrative Aide I (Utility Worker I B)	Percival S. Solaña, Jr.	SG 1 / S 5	116,472.00	SG 1 / S 5	120,972.00	4,500.00
	120	Local Treasury Operations Officer I	VACANT	SG 11 / S 1	228,948.00	SG 11 / S 1	243,000.00	14,052.00
		TOTAL			2,104,200.00		2,175,432.00	71,232.00

Prepared:

W
VERNA G. ALDIANO
Municipal Treasurer

Reviewed:

Oscar D. Calambo
OSCAR D. CALAMBO
HRMO

Approved:

Engr. Rolando M. Villaseñico
ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE

Municipal Assessor's Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	55	Municipal Government Department Head I (Municipal Assessor I)	Rommel T. Lenzo	SG 24 / S 3	821,880.00	SG 24 / S 3	837,384.00	15,504.00
	56	Mun. Government Assistant Department Head I (Assistant Municipal Assessor I)	VACANT	SG 22 / S 1	629,664.00	SG 22 / S 1	643,596.00	13,932.00
	57	Local Assessment Operation Officer I	VACANT	SG 11 / S 1	-	SG 11 / S 1	-	-
	58	Assessment Clerk I	Gloria W. Ouano	SG 4 / S 2	135,984.00	SG 4 / S 2	141,360.00	5,376.00
	101	Administrative Aide I (Utility Worker I B)	Randulf E. Frias	SG 1 / S 5	116,472.00	SG 1 / S 5	120,972.00	4,500.00
	109	Administrative Aide I (Utility Worker I B)	Michelle L. Rubia	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,822,428.00		1,866,312.00	43,884.00

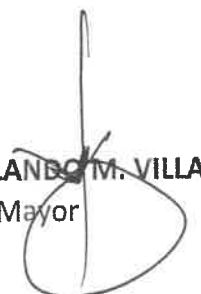
Prepared:


ROMMEL T. LENZO
 Municipal Assessor

Reviewed:


OSCAR D. CALAMBO
 HRMO

Approved:


ENGR. ROLANDO M. VILLASEÑICO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Rural Health Unit

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	59	Municipal Government Department Head I (Municipal Health Officer)	Jane Grace E. Solafia, M.D.,MPH	SG 24 / S 8	1,188,240.00	SG 24 / S 8	1,210,656.00	22,416.00
	60	Nurse III	Vacant	SG 17 / S 1	498,096.00	SG 17 / S 1	516,360.00	18,264.00
	61	Midwife III	Alma M. Repolido	SG 13 / S 2	361,332.00	SG 13 / S 2	379,596.00	18,264.00
	62	Midwife II	VACANT	SG 11 / S 1	305,268.00	SG 11 / S 1	324,000.00	18,732.00
	63	Midwife II	Leonila S. Covero	SG 11 / S 4	315,648.00	SG 11 / S 4	334,380.00	18,732.00
	64	Midwife II	Glenda R. Serato	SG 11 / S 6	322,812.00	SG 11 / S 6	341,544.00	18,732.00
	65	Midwife II	Mary Jane M. Dinglasa	SG 11 / S 2	308,676.00	SG 11 / S 2	327,408.00	18,732.00
	66	Sanitation Inspector I (Rural Sanitary Inspector)	Dello G. Covero	SG 6 / S 4	207,228.00	SG 6 / S 4	215,544.00	8,316.00
	67	Dentist IV	VACANT	SG 22 / S 1	-	SG 22 / S 1	-	0.00
	68	Medical Technologist I	Lalaine Y. Pales	SG 11 / S 6	322,812.00	SG 11 / S 6	341,544.00	18,732.00
	69	Administrative Aide III (Clerk I)	Aldwin P. Delante	SG 3 / S 2	170,808.00	SG 3 / S 2	177,504.00	6,696.00
	70	Dental Aide	VACANT	SG 4 / S 1		SG 4 / S 1		0.00
	71	Nurse II	Evawanie S. Galieta	SG 16 / S 3	467,844.00	SG 16 / S 3	486,108.00	18,264.00
	107	Administrative Aide I (Utility Worker I B)	Marluna A. Omambac	SG 1 / S 2	151,452.00	SG 1 / S 2	157,308.00	5,856.00
	121	Midwife I	Rhela Jane P. Navarrete	SG 9 / S 2	246,864.00	SG 9 / S 2	256,656.00	9,792.00
	134	Nurse I	VACANT	SG 15 / S 1	421,164.00	SG 15 / S 1	439,428.00	18,264.00
		TOTAL			5,288,244.00		5,508,036.00	219,792.00

Prepared:

Jane Grace E. Solana
JANE GRACE E. SOLANA, MD,MPH
Municipal Health Officer

Reveiwed:

Oscar D. Calambo
OSCAR D. CALAMBO
HRMO

Approved:

Engr. Rolando M. Villasencio
ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE

Municipal Social Welfare and Development Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	72	Municipal Government Department Head 1 (Mun. Social Welfare and Dev't. Officer 1)	Charis Mae R. Cagalawan	SG 24 / S 3	821,880.00	SG 24 / S 3	837,384.00	15,504.00
	74	Social Welfare Assistant	Mercy A. Rosal	SG 8 / S 3	174,084.00	SG 8 / S 3	180,936.00	6,852.00
	94	Administrative Aide 1 (Utility Worker 1 B)	Elena D. Palda	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	134	Social Welfare Officer II	VACANT	SG 15 / S 1	315,876.00	SG 15 / S 1	329,568.00	13,692.00
	135	Social Welfare Aide	VACANT	SG 4 / S 1	134,940.00	SG 4 / S 1	140,280.00	5,340.00
		TOTAL			1,565,208.00		1,611,168.00	45,960.00

Prepared:

Charis Mae R. Cagalawan
CHARIS MAE R. CAGALAWAN
 Mun. Social Welfare & Dev't. Officer

Reviewed:

Oscar D. Galambo
OSCAR D. GALAMBO
 HRMO V

Approved:

Engr. Rolando M. Villaseñico
ENGR. ROLANDO M. VILLASENCIO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Agriculture Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	75	Municipal Government Department Head I (Municipal Agriculturist)	Vacant	SG 24 / S 1	795,696.00	SG 24 / S 1	810,708.00	15,012.00
	80	Agricultural Technologist	Letecia S. Oracion	SG 10 / S 8	211,704.00	SG 10 / S 8	221,100.00	9,396.00
	77	Agricultural Technologist	Sheila Mae Singson	SG 10 / S 5	206,484.00	SG 10 / S 5	215,652.00	9,168.00
	78	Agricultural Technologist	Virlanie R. Añasco	SG 10 / S 3	203,064.00	SG 10 / S 3	212,088.00	9,024.00
	79	Agricultural Technologist	Francis V. Abarre	SG 10 / S 2	201,384.00	SG 10 / S 2	210,336.00	8,952.00
	84	Administrative Aide I (Utility Worker I B)	Cesar Tantiado Jr.	SG 1 / S 2	113,592.00	SG 1 / S 2	117,984.00	4,392.00
	136	Aquacultural Technician I	VACANT	SG 6 / S 1	151,896.00	SG 6 / S 1	157,980.00	6,084.00
	137	Farm Worker I	VACANT	SG 2 / S 1	119,748.00	SG 2 / S 1	124,368.00	4,620.00
		TOTAL			2,003,568.00		2,070,216.00	66,648.00

Reviewed:

OSCAR D. CALAMBO
HRMO

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

FRANCIS V. ABARRE
Municipal Agriculturist Designate

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Engineering Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	85	Municipal Government Department Head 1 (Municipal Engineer 1)	Ma. Liza Q. Tahil	SG 24 / S 8	891,180.00	SG 24 / S 8	907,992.00	16,812.00
	124	Administrative Assistant III (Automotive Mechanic III)	Vacant	SG 9 / S 1	183,624.00	SG 9 / S 1	0.00	0.00
	87	Administrative Aide III (Driver I)	Orlando Veral	SG 3 / S 7	133,116.00	SG 3 / S 7	138,324.00	5,208.00
	129	Administrative Aide III (Driver I)	Elson Delos Angeles	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	113	Administrative Aide I (Utility Worker 1 B)	VACANT	SG 1 / S 1	112,656.00	SG 1 / S 1	0.00	0.00
	110	Administrative Aide IV (Driver II)	Marlon Oliveros	SG 4 / S 2	135,984.00	SG 4 / S 2	141,360.00	5,376.00
	86	Administrative Aide VI (Foreman C)	Eric Pales	SG 6 / S 2	153,060.00	SG 6 / S 2	159,192.00	6,132.00
	122	Engineer 1	Chriselle Anne T. Donato	SG 12 / S 1	248,472.00	SG 12 / S 1	262,488.00	14,016.00
	102	Administrative Aide I (Utility Worker 1 B)	Leonard J. Tajil	SG 1 / S 3	114,552.00	SG 1 / S 3	118,968.00	4,416.00
	88	Administrative Aide IV (Driver II)	Jesus Veral	SG 4 / S 7	141,288.00	SG 4 / S 7	146,868.00	5,580.00

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Engineering Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	111	Administrative Aide I (Utility Worker I B)	Reden Gorumba	SG 1 / S 2	113,592.00	SG 1 / S 2	117,984.00	4,392.00
	92	Administrative Aide I (Utility Worker I B)	Jimmy Joseph	SG 1 / S 2	113,592.00	SG 1 / S 2	117,984.00	4,392.00
	89	Plumber I	VACANT	SG 3 / S1	127,128.00	SG 3 / S1	0.00	
	143	Engineer II	VACANT	SG 16 / S 1	343,356.00	SG 16 / S 1	357,048.00	13,692.00
		TOTAL			2,596,356.00		2,244,288.00	85,032.00

Prepared:

ERNESTO B. PENING
Municipal Engineer - OIC

Reviewed:

OSCAR D. CALAMBO
HRMO

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Market and Slaughterhouse

Old 1	New 2	Position Title 3	Name of Incumbent 4	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease 9
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step 7	Amount 8	SG / Step 7	Amount 8	
	81	Market Inspector II	Norma A. Veral	SG 8 / S 3	174,084.00	SG 8 / S 3	180,936.00	6,852.00
	82	Revenue Collection Clerk II	Eduardo Macion	SG 7 / S 3	163,584.00	SG 7 / S 3	170,160.00	6,576.00
	83	Revenue Collection Clerk II	VACANT	SG 7 / S 1		SG 7 / S 1		
		TOTAL			337,668.00		351,096.00	13,428.00

Prepared:

Reviewed:

Approved:

ERNESTO B. PENING
Market Inspector-Designate

OSCAR D. CALAMBO
HRMO

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Merida Infirmery Clinic

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	133	Nurse I	VACANT	SG 15/ S 1	421,164.00	SG 15/ S 1	-	-
		Administrative Aide III (Driver 1)	VACANT	SG 3 / S 1	169,500.00	SG 3 / S 1	-	-
		Administrative Aide I (Utility Worker I B)	VACANT	SG 1 / S 1	150,204.00	SG 1 / S 1	-	-
TOTAL					740,868.00		0.00	0.00

Prepared:

OSCAR D. CALAMBO
Hospital Administrator-Designate

Reviewed:

OSCAR D. CALAMBO
HRMO V

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE
CY 2023
LGU: MERIDA, LEYTE

Business Permits and Licensing Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	133	Licensing Officer II	Vacant	SG 15/ S 1	315,876.00	SG 15/ S 1	329,568.00	13,692.00
		TOTAL			315,876.00		329,568.00	13,692.00

Prepared:



KAREEN A. ORDONA
 Business Permits & Licensing Officer II

Reviewed:

OSCAR D. CALAMBO
 HRMO 

Approved:

ENGR. ROLANDO M. VILLASENCIO
 Municipal Mayor 

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Tourism Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step 7	Amount 8	SG / Step 7	Amount 8	
1	2	3	4					9
	130	Municipal Government Department Head I (Municipal Tourism Officer I)	ERNESTO B. PENING	SG 24/ S 1	795,696.00	SG 24/ S 1	810,708.00	15,012.00
TOTAL					795,696.00		810,708.00	15,012.00

Prepared:

ERNESTO B. PENING
Municipal Tourism Officer

Reviewed:

OSCAR D. GALAMBO
HRMO V

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Administrator's Office

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
	131	Municipal Government Department Head I (Municipal Administrator)	Vacant	SG 24/ S 1	795,696.00	SG 24/ S 1	0.00	0.00
TOTAL					795,696.00		0.00	0.00


Prepared:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

Reviewed:

OSCAR D. GALAMBO
HRMO 

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor 

**PERSONNEL SCHEDULE
(CASUAL)
CY 2023
LGU: MERIDA, LEYTE**

Office of the Municipal Mayor

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
		Administrative Aide 1	Ma. Lorna T. Pedra	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Gelmar B. Astillero	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Girlie O. Omambac	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Wilvi G. Tantiado	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Erwin J. Nierves	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Liwayway T. Lapaz	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Joel B. Calaycay	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Edwin B. Enero	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Cesar C. Toroctocon	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Archel P. Perla	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	Ma. Claudine A. Baylon	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		SUB-TOTAL			1,239,216.00		1,287,000.00	47,784.00

**PERSONNEL SCHEDULE
(CASUAL)
CY 2023
LGU: MERIDA, LEYTE**

Office of the Municipal Mayor

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		SUB-TOTAL			1,239,216.00		1,287,000.00	47,784.00

**PERSONNEL SCHEDULE
(CASUAL)
CY 2023
LGU: MERIDA, LEYTE**

Office of the Municipal Mayor

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2023		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
SUB-TOTAL							468,000.00	17,376.00
GRAND TOTAL						2,929,056.00	3,042,000.00	112,944.00

Prepared:

PHIALENE ROSARI C. BARONDA
Senior Administrative Assistant III

Reviewed:

OSCAR D. CALAMBO
HRMO V

Approved:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 44TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON MAY 22, 2023 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 18-23-153-

A RESOLUTION ADOPTING / APPROVING THE MDC RESOLUTION NO. 2023-03 "A RESOLUTION ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN OF MERIDA, LEYTE, FOR INCLUSION IN THE FY 2023 ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF THIRTEEN MILLION PESOS ONLY (PHP13,000,000.00), COMPRISING THE DIFFERENCE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF LGU-MERIDA, LEYTE.

WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on March 17, 2023 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;

WHEREAS, the finally PPAs adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act 7160;

WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2023 Supplemental AIP, the August Body is convinced on the wisdom of the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;

NOW, WHEREFORE, ON MOTION OF Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by MASS, BE IT;

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT/ APPROVE THE MDC RESOLUTION NO. 2023-03 "A RESOLUTION ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN OF MERIDA, LEYTE, FOR INCLUSION IN THE FY 2023 ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF THIRTEEN MILLION PESOS ONLY (PHP13,000,000.00), COMPRISING THE DIFFERENCE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF LGU-MERIDA, LEYTE.

RESOLVED FURTHER to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Resolution.

JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

ATTESTED TO BE DULY ADOPTED :

JOEL A. MARSON
Municipal Councilor / Presiding Pro-tempore






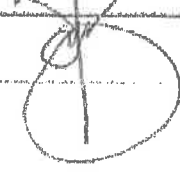
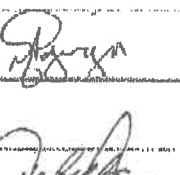

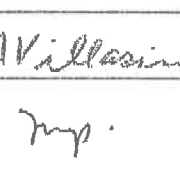


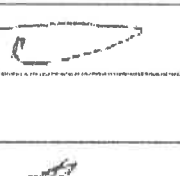






Republic of the Philippines
 Province of Leyte
 Municipality of Merida
 -oOo-

MDC Meeting
ATTENDANCE SHEET


Date : March 17, 2022

Venue : SB Session Hall

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
1. HON. MARIALEE C. ABLEN	BRGY. CAPTAIN	BRGY. BENABAYE, MERIDA, LEYTE	for:
2. HON. REBECCA A. ASEJO	BRGY. CAPTAIN	BRGY. CABALIWAN, MERIDA, LEYTE	
3. HON. ELISEO D. ISIDRO JR.	BRGY. CAPTAIN	BRGY. CALUNANGAN, MERIDA, LEYTE	
4. HON. NORBERTO A. COLANGO	BRGY. CAPTAIN	BRGY. CALUNASAN, MERIDA, LEYTE	
5. HON. MARIO A. TAJIL	BRGY. CAPTAIN	BRGY. CAMBALONG, MERIDA, LEYTE	
6. HON. LOLITA E. TANTIADO	BRGY. CAPTAIN	BRGY. CANBANTUG, MERIDA, LEYTE	
7. HON. ZOSIMA I. LAPAZ	BRGY. CAPTAIN	BRGY. CAN-UNZO, MERIDA, LEYTE	
8. HON. BONNY A. LABRADOR	BRGY. CAPTAIN	BRGY. CASILDA, MERIDA, LEYTE	
9. HON. OLIVER R. LIMOSNERO	BRGY. CAPTAIN	BRGY. LAMANOC, MERIDA, LEYTE	
10. HON. HELEN C. CABRAHAN	BRGY. CAPTAIN	BRGY. LIBAS, MERIDA, LEYTE	
11. HON. DIOSDADO P. URBANO	BRGY. CAPTAIN	BRGY. LIBIO, MERIDA, LEYTE	
12. HON. IMELDA LONGAKIT	BRGY. CAPTAIN	BRGY. LUNDAG, MERIDA, LEYTE	
13. HON. HAIDE N. ANONAT	BRGY. CAPTAIN	BRGY. MACARIO, MERIDA, LEYTE	
14. HON. GAMALIEL A. DELAGANAR	BRGY. CAPTAIN	BRGY. MAHALIT, MERIDA, LEYTE	
15. HON. JONATHAN GUBALANE	BRGY. CAPTAIN	BRGY. MAHAYAG, MERIDA, LEYTE	by:
16. HON. RODRIGO PEDRA Jr.	BRGY. CAPTAIN	BRGY. MASUMBANG, MERIDA, LEYTE	
17. HON. ARMANDO B. GONZALES	BRGY. CAPTAIN	BRGY. MAT-E, MERIDA, LEYTE	
18. HON. AMELITA R. GALAM	BRGY. CAPTAIN	BRGY. POBLACION, MERIDA, LEYTE	
19. HON. RONILLO O. LABANG	BRGY. CAPTAIN	BRGY. PTO. BELLO, MERIDA, LEYTE	
20. HON. ALFREDO L. SUMAYANG	BRGY. CAPTAIN	BRGY. SAN ISIDRO, MERIDA, LEYTE	

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
21. HON. ULPIANO H. TAJOS	BRGY. CAPTAIN	BRGY. SAN JOSE, MERIDA, LEYTE	
22. HON. JONATHAN A. GUCELA	BRGY. CAPTAIN	BRGY. TUBOD, MERIDA, LEYTE	
23. HON. EMARITO A. LUZARES	SB member, Chair, Committee on Appropriation	BRGY. POBLACION, MERIDA, LEYTE	
24. ENGR. ROLANDO M. VILLASENCIO	MUNICIPAL MAYOR	BRGY. POBLACION, MERIDA, LEYTE	
25. HON. LUCY MARIE T. GOMEZ	4 TH District Congressman or her representative	BRGY. POBLACION, MERIDA, LEYTE	
26. MS. RACHEL B. GINGCO	OMJMODA REP.	BRGY. POBLACION, MERIDA, LEYTE	
27. MS. RIZALINA W. AMODIA	MOWWA	BRGY. POBLACION, MERIDA, LEYTE	
28. MR. DANIEL P. CUBILLA	MADSMPC REP.	BRGY. POBLACION, MERIDA, LEYTE	
29. MR. ROLANDO ROMO	Senior Citizen	BRGY. POBLACION, MERIDA, LEYTE	
30. NORMA K. VILLASIN	LOCAL VENDORS ASSOCIATION	BRGY. POBLACION, MERIDA, LEYTE	
31. MARILYN M. PALES	Kapisanang Pangkabuhayan ng Kababaihan	BRGY. POBLACION, MERIDA, LEYTE	
32. KAREEN A. ORDOÑA	MELEMRIA PRESIDENT	BRGY. POBLACION, MERIDA, LEYTE	
33. SYLVIA T. ARPON	BENAPRIMCO	BRGY. POBLACION, MERIDA, LEYTE	
34. RUSTICA A. MENDOLA	POB. WOMENS ASSOCIATION	BRGY. POBLACION, MERIDA, LEYTE	
35. AMOR ZARCO	VENDOR'S ASSOCIATION	BRGY. POBLACION, MERIDA, LEYTE	
36. MRS. NIKKI I SEREÑO	MBO	BRGY. POBLACION, MERIDA, LEYTE	
37. MR. RAUL ITCHON	LDRRMO	LGU-Merida, Leyte	
38. JO-ANN M. ALCANTARA	MUN. ACCOUNTANT	LGU-Merida, Leyte	
39. MARY GRACE K. LIBO-ON	MPDC STAFF	LGU-MERIDA, LEYTE	
40. ENRICO B. DENAYA	MPDC STAFF	LGU-MERIDA, LEYTE	

Certified true and correct:


CHRISTIAN Q. SALTA
MPDC



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF MERIDA
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL
(MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON FRIDAY, MARCH 17, 2023, 9:00 O'CLOCK IN THE MORNING, AT THE SB SESSION HALL, MERIDA, LEYTE.

PRESENT: (Refer to the attached Attendance Sheet)

MDC Resolution No. 2023-03

A RESOLUTION ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN OF MERIDA, LEYTE, FOR INCLUSION IN THE FY 2023 ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF THIRTEEN MILLION PESOS ONLY (PHP 13,000,000.00), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)	-	P 2,759,008.00
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	-	P 6,790,992.00
C. CAPITAL OUTLAY (CO)	-	P 3,450,000.00
TOTAL APPROPRIATIONS	=	P 13,000,000.00

Note: Pls see attached Breakdown of Items.

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve for inclusion in the FY 2023 AIP of LGU-Merida;


ON MOTION of HON. RONILLO O. LABANG, Brgy. Captain, Brgy. Pto. Bello, Merida, Leyte duly seconded by HON. AMELITA R. GALAM, Brgy Captain, of Brgy. Poblacion, and HON. DIOSDADO P. URBANO, Brgy. Captain of Brgy. Libjo, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving and endorsing favorably to the Sangguniang Bayan of Merida, Leyte for inclusion in the FY 2023 Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of THIRTEEN MILLION PESOS ONLY (PHP 13,000,000.00), comprising the different Programs, Projects and Activities (P/P/As) as stated above.


Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.


APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTY. CHRISTIAN Q. SALTA, ENP
MDC Secretary
MPDC

Attested:


HON. HAIBE N. ANONAT
Brgy. Chairman
Brgy. Macario, Merida, Leyte


HON. HELEN C. CABRAHAN
Brgy. Chairman
Brgy. Libas, Merida, Leyte

APPROVED:


ENGR. ROLANDO M. VILLASEÑOR
MDC Chairman, Presiding
Municipal Mayor

FY 2023 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of March 17, 2023

Php	13,000,000.00
(PS / MOOE/CO)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
1000	General Public Services										
1000-000-3-01-001-001	Mayor's Office General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	1,341,673.00	3,790,390.00	2,600,000.00	2,250,602.00	9,982,665.00
1000-000-3-02-008-001-001	Municipal Disaster Risk Reduction and Management Office	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund	17,892.00				17,892.00
1000-000-3-02-009-001-001	General Services Office Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund	67,839.00	-	-		67,839.00
1000-000-3-01-002-001-001	Vice Mayor's Office Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund	28,711.00				28,711.00
1000-000-3-01-003-001-001	Sangguniang Bayan Office Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund	217,843.00	300,000.00			517,843.00
SUB-TOTAL							1,673,958.00	4,090,390.00	2,600,000.00	2,250,602.00	10,614,950.00

2023 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of March 17, 2023

Php	13,000,000.00
	(PS / MOOE/CO)

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12	
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11		
1000	General Public Services											
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund	49,158.00					49,158.00
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund						
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund	33,242.00					33,242.00
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2024	MPDO	January January	December June	AIP for CY 2024 is prepared in conformity with the prescribed format and substance	General Fund	55,004.00					55,004.00
SUB-TOTAL							137,404.00	-	-			137,404.00

2023 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of March 17, 2023

Php	13,000,000.00
	(PS / MOOE/CO)

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (In Thousand Pesos)				TOTAL 12
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
1000	General Public Services										
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund	26,573.00				26,573.00
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund	45,269.00				45,269.00
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund	72,208.00				72,208.00
SUB-TOTAL							144,050.00	-	-		144,050.00

2023 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector.
 As of March 17, 2023

Php	13,000,000.00
	<small>(PS / MOOE/CO)</small>

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Start Date 4	Completion Date 5	Expected Outputs 6	Funding Source 7	PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12	
1000	General Public Services											
1000-000-3-01-005-001-001	Municipal Treasurer's Office Collection and Disbursement and Treasury Services	MTO	January	December	Local income is increased, disbursements is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised	General Fund	93,077.00				93,077.00	
1000-000-3-01-008-001-001	Municipal Assessor's Office Assessment of Real Property	MASSO	January	December	Increased revenue of Real Property Tax	General Fund	57,343.00	56,000.00			113,343.00	
1000-000-3-02-012-001-001	DILG Local Government Administration and Services	DILG	January	December	Administration and monitoring of implementation status of existing laws & mandates on local governance and the Local Code of 1991	General Fund					-	
1000-000-3-02-014-001-001	MCTC Judicial Services	MCTC	January	December	Judicial Services is rendered effectively at the Municipal level	General Fund					-	
1000-000-3-02-015-001-001	Merida Police Station Peace and Order Security Services	MPO	January	December	Peace and Order in the municipality is maintained effeciently & effectively	General Fund					-	
1000-000-3-02-013-001-001	Auditor's Office Post Audit Services	MAO	January	December		General Fund					-	
	Municipal Administrator's Office	MAO	January	December	Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities	General Fund					-	
1000-000-3-02-018-001-001	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits and licenses	General Fund	17,892.00				17,892.00	
SUB-TOTAL								168,312.00	56,000.00	-	224,312.00	
SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR)								2,123,724.00	6,396,992.00	2,900,000.00	-	11,420,716.00

2023 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of March 17, 2023

Php	13,000,000.00
	(PS / MOOE/CO)

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12	
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11		
3000	Social Services Sector											
3000-000-3-01-011-001-001	Rural Health Unit Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	338,782.00					338,782.00
3000-000-3-02-020-001-001	Merida Infirmary Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund						
3000-000-3-02-016-001-001	Population Office Population Control Services	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parent hood Program is effected	General Fund						
3000-000-3-02-022-001-001	Nutrition Nutrition Services	MNAO	January	December	Nutrition Programs and Activites is effected and provided	General Fund						
3000-000-3-02-005-001-001	Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund	61,142.00					61,142.00

2023 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of March 17, 2023

Php	13,000,000.00
(PS / MOOE/CO)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (In Thousand Pesos)				TOTAL 12
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
3000-500-3-02-019-001-001	Public Employment and Services Office	MO	January	December	Support Services for job/ employment opportunities and extended support services to OFWs	General Fund					-
SUB-TOTAL (SOCIAL SERVICES SECTOR)							399,924.00	-	-		399,924.00

2023 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of March 17, 2023

Php	13,000,000.00
	(PS / MOOE/CO)

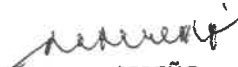
Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12		
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11			
8000	Economic Services Sector												
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund	87,087.00	394,000.00				481,087.00	
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund	111,109.00					111,109.00	
8000-000-3-02-017-001-001	Market and Slaughterhouse	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund	17,547.00					17,547.00	
8000-000-3-02-018-001-001	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund	19,617.00		850,000.00			869,617.00	
8000-000-3-02-021-001-001	Municipal Environment and Natural Resources Office												
SUB-TOTAL (ECONOMIC SERVICES SECTOR)							235,360.00	394,000.00	850,000.00	-		1,479,360.00	
TOTAL PS, MOOE, CO							2,759,008.00	6,790,992.00	3,450,000.00				13,000,000.00

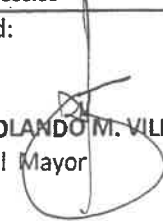
Prepared:


 ATTY. CHRISTIAN Q. SALTA
 MPDO

Reviewed:


 NIKKI I. SERENO
 Municipal Budget Officer

Approved:


 ENGR. ROLANDO M. VILLASENICO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Merida


CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of **THIRTEEN MILLION PESOS (P13,000,000.00)**

This certification is issued as an attachment for the proposed Supplemental Budget No. 01 FY 2023 of the LGU.

Issued this 29TH day of March 2023 at Merida, Leyte.


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA
Municipal Accountant