



Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte ~000~ 262029-18-13 1847 184 PRO

PROVINCIAL BUDGET OFFICE

September 15, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Merida**, **Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2023** with a total appropriation in the amount of **P13,000,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- That the appropriation for salaries to officials and employees implementing the Forth Tranche Compensation Adjustment in the Local Government Unit of Merida, Leyte is in accordance with the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" and Annex "A-6", and further, subject to Sec. 325(a) of RA 7160;
- That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
- 3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINAP. HIPE
Provincial Budget Officer

RUTH Y. SUPPIA
Provincial Treasurer

AGNISC. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO



ENGR. ROLANDO M. VILLASENCIO

OFFICE OF THE MUNICIPAL MAYOR

@ Brgy. Poblacion, Merida, Leyte 6540 ☑ Igumerida.mayorsottice●gmail.com 🚇 (053) 5579-588



20 JUNE 2023

THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN

Provincial Capitol Province of Leyte Tacloban City

Gentlemen / Ladies:

I have the honor to submit herewith the SUPPLEMENTAL BUDGET NO 1 for Calendar Year 2023 of the Local Government Unit of Merida, Leyte in the amount of THIRTEEN MILLION PESOS (P13,000,000.00) with its supporting documents for your review and approval.

Thank you.

Truly yours,

JOSETHO T. DILOS ANGELES

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Republic of the Philippines Province of Leyte MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 42ND REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON MAY 02, 2023 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 18-23-132-

A RESOLUTION ADOPTING "AN ORDINANCE AUTHORIZING FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF THIRTEEN MILLION PESOS (PHP13,000,000.00)."

NOW, WHEREFORE, ON MOTION of HON. EMARITO A. LUZARES, Chairman Committee on Finance, Ways and Means, duly seconded by MASS, BE IT RESOLVED TO ENACT;

-APPROPRIATION ORDINANCE NO. 01-Series of 2023

"AN ORDINANCE AUTHORIZING FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF THIRTEEN MILLION PESOS (PHP13,000,000.00)."

BE IT ORDAINED in the Regular Session assembled:

SECTION 1. The Supplemental Budget of the Municipality of Merida for Fiscal Year 2023 in the total amount of THIRTEEN MILLION PESOS (PHP13,000,000.00) is hereby approved.

The budge documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Savings

Unappropriated Balance

- Php13,000,000.00

SECTION 2. SOURCE OF FUNDS. The sources of funds for the Supplemental Budget in the total amount of THIRTEEN MILLION PESOS (PHP13,000,000.00) shall be as follows:

a. Personal Services

Php 2,759,008.00

b. Maintenance and Other Operating Expenses

6,790,992.00

c. Capital Outlay

3,450,000.00

Grand Total

Php13,000,000.00

SECTION 3. USE OF FUNDS. The amount of THIRTEEN MILLION PESOS (PHP13,000,000.00) hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

Implementing Office	Object of Expenditures	Account Code	Amount
PERSONAL SERVICES			
OFFICE OF THE MUNICIPAL MAYOR	Salaries & Wages – Regular Salaries & Wages – Casual Mid Year Bonus Year End Bonus Retirement & Life Ins. Prem. Philhealth Contributions Other Personal Benefits Terminal Leave Benefits Monetization of Leave Credits	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030 5-01-04-030	90,912.00 112,944.00 16,988.00 16,988.00 24,463.00 4,078.00 626,300.00 449,000.00
SUB-TOTAL			1,341,673.00
MUN. RISK REDUCTION AND MGT. OFFICE	Salaries & Wages – Regular Salaries & Wages – Casual Mid Year Bonus Year End Bonus Retirement & Life Ins. Prem. Philhealth Contributions	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030	13,692.00 1,141.00 1,141.00 1,644.00 274.00

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SUB-TOTAL			17,892.0
GENERAL SERVICES OFFICE	Salaries & Wages – Regular Salaries & Wages – Casual Mid Year Bonus	5-01-01-010 5-01-01-020	51,948.0
	Year End Bonus	5.04.00.440	4,329.0
	Retirement & Life Ins. Prem.	5-01-02-140	4,329.0
	Philhealth Contributions	5-01-03-010	6,234.0
	Finneauti Contributions	5-01-03-030	999.0
SUB-TOTAL			67,839.0
OFFICE OF THE MUNICIPAL VICE Mayor	Salaries & Wages – Regular Salaries & Wages – Casual Mid year Bonus Year end Bonus Retirement & Life Ins. Prem. Philhealth Contributions		
SUB-TOTAL			28,711.00
OFFICE OF THE SANGGUNIANG	Salaries & Wages – Regular	5-01-01-010	166,716,0
BAYAN	Salaries & Wages - Casual	5-01-01-020	,.
	Mid-year Bonus		13,893.00
	Year-end Bonus	5-01-01-140	13,893.0
	Retirement & Life Ins. Prem.	5-01-03-010	20,006.0
	Philhealth Contributions	5-01-03-030	3,335.0
SUB-TOTAL			217,843.00
OFFICE OF THE SB SECRETARY	Salaries & Wages - Regular	5-01-01-010	37,620.0
	Salaries & Wages - Casual	5-01-01-020	
	Mid-year Bonus Year-end Bonus		3,135.0
	Retirement & Life Ins. Prem.	5-01-02-140	3,135.0
	Philhealth Contributions	5-01-03-010	4,515.0
	Finneau Contributions	5-01-03-030	753.00
SUB-TOTAL			49,158.00
HUMAN RESOURCE AND	Salaries & Wages - Regular	5-01-01-010	00.040.04
MANAGEMENT OFFICE	Salaries & Wages - Casual	5-01-01-020	20,340.00
	Mid-year Bonus	0 01 01-020	1,695.00
	Year-end Bonus	5-01-02-140	1,695.00
	Retirement & Life Ins. Prem.	5-01-03-010	2,441.00
8	Philhealth Contributions	5-01-03-030	402.00
SUB-TOTAL			33,242.00
MUN. PLANNING AND	Salarios & Wogon Donular	F 04 04 040	
DEVELOPMENT OFFICE	Salaries & Wages – Regular Salaries & Wages – Casual	5-01-01-010	42,120.00
	Mid-year Bonus	5-01-01-020	
	Year-end Bonus	5-01-02-140	3,510.00
	Retirement & Life Ins. Prem.	5-01-03-010	3,510.00
	Philhealth Contributions	5-01-03-030	5,055.00 809.00
SUB-TOTAL			55,004.00
MUNICIPAL CIVIL REGISTRAR'S	Salarias 9 Mars- Dadat		
OFFICE	Salaries & Wages – Regular Salaries & Wages – Casual	5-01-01-010	20,340.00
	Mid-year Bonus	5-01-01-020	
	Year-end Bonus	5-01-02-140	1,695.00
	Retirement & Life Ins. Prem.	5-01-03-010	1,695.00
	Philhealth Contributions	5-01-03-030	2,441.00 402.00
SUB-TOTAL			
			26,573.00
IUN. BUDGET OFFICE	Salaries & Wages - Regular	5-01-01-010	34,644.00
	Salaries & Wages - Casual	5-01-01-020	,
	Mid-year Bonus		2,887.00
	Year-end Bonus	5-01-02-140	2,887.00
	Dattern of Care a		
	Retirement & Life Ins. Prem.	5-01-03-010	4,158.00
	Retirement & Life Ins. Prem. Philhealth Contributions	5-01-03-010 5-01-03-030	4,158.0 0 693:00

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MUNICIDAL ACCOUNTING OFFICE	Oplosing 9 III	mas and	
MUNICIPAL ACCOUNTING OFFICE	Salaries & Wages Regular Mid-year Bonus	5-01-01-010	55,260.00
	Year-end Bonus	5-01-02-140	4,605.00 4,605.00
	Retirement & Life Ins. Prem.	5-01-03-010	6,632.00
	Philhealth Contributions	5-01-03-030	1,106.00
SUB-TOTAL			72,208.00
MUNICIPAL TREASURER'S OFFICE	Salaries & Wages - Regular	5-01-01-010	55,260.00
	Mid-year Bonus		4,605.00
	Year-end Bonus	5-01-02-140	4,605.00
	Retirement & Life Ins. Prem.	5-01-03-010	6,632.00
	Philhealth Contributions	5-01-03-030	1,106.00
SUB-TOTAL			93,077.00
MUNICIPAL ASSESSOR'S OFFICE	Salaries & Wages - Regular	5-01-01-010	43,884.00
	Mid-year Bonus		3,657.00
	Year-end Bonus	5-01-02-140	3,657.00
	Retirement & Life Ins. Prem.	5-01-03-010	5,267.00
	Philhealth Contributions	5-01-03-030	878.00
SUB-TOTAL			57,343.00
BUSINESS, PERMITS AND LICENSING	Salaries & Wages - Regular	5-01-01-010	13,692.00
OFFICE (BPLO)	Mid-year Bonus		1,141.00
	Year-end Bonus	5-01-02-140	1,141.00
	Retirement & Life Ins. Prem. Philhealth Contributions	5-01-03-010	1,644.00
	Philinealth Contributions	5-01-03-030	274.00
SUB-TOTAL			17,892.00
RURAL HEALTH UNIT	Salaries & Wages - Regular	5-01-01-010	219,792,00
	Hazard Pay	5-01-02-110	51,586.0
	Mid-year Bonus		18,316.00
	Year-end Bonus	5-01-02-140	18,316.00
	Retirement & Life Ins. Prem. PhilHealth Contributions	5-01-03-010 5-01-03-030	26,376.00 4,396.00
SUB-TOTAL			338,782.00
MINIODAL COCIAL TIPLE			000,102.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	Salaries & Wages - Regular	5-01-01-010	45,960.00
DEVELOPMENT OFFICE	Hazard Pay	5-01-02-110	1,086.00
	Mid-year Bonus Year-end Bonus	F 04 00 440	3,830.00
	Retirement & Life Ins. Prem.	5-01-02-140	3,830.00
	PhilHealth Contributions	5-01-03-010 5-01-03-030	5,516.00 920.00
SUB-TOTAL			61,142.00
ALIANOIDAL A ODIOLII DI DE CONTO			01,142.00
MUNICIPAL AGRICULTURE OFFICE	Salaries & Wages - Regular	5-01-01-010	66,648.00
	Mid-year Bonus Year-end Bonus		5,554.00
	Retirement & Life Ins. Prem.	5-01-02-140	5,554.00
	PhilHealth Contributions	5-01-03-010 5-01-03-030	7,998.00 1,333.00
SUB-TOTAL			87,087.00
MUNICIPAL ENGINEERING OFFICE	Salariae & Magan Basulas	E 04 04 040	
AL ANDIMERIMO OFFICE	Salaries & Wages – Regular Mid-year Bonus	5-01-01-010	85,032.00 7,086.00
	Year-end Bonus	5-01-02-140	7,086.00
	Retirement & Life Ins. Prem.	5-01-03-010	10,204.00
	PhilHealth Contributions	5-01-03-030	1,701.00
SUB-TOTAL			111,109.00
MARKET AND SLAUGHTER-HOUSE	Salaries & Wages Regular	5-01-01-010	13,428.00
·	Mid-year Bonus		1,119.00
	Year-end Bonus	5-01-02-140	1,119.00
	Retirement & Life Ins. Prem. Philhealth Contributions	5-01-03-010	1,12.00
	- Immoduli Continutionis	5-01-03-030	269.00
SUB-TOTAL			17, 47.00

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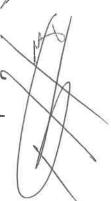






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Implementing Office	Object of Expenditures	Account Code	Amount
MUNICIPAL TOURISM OFFICE	Salaries & Wages – Regular Mid-year Bonus Year-end Bonus	5-01-01-010 5-01-02-140	15,012.00 1,251.00 1,251.00
	Retirement & Life Ins. Prem. Philhealth Contributions	5-01-03-010 5-01-03-030	1,802.00 301.00
SUB-TOTAL			19,617.00
TOTAL PERSONAL SERVICES			
MAINTENANCE AND OTHER			2,759,008.00
OPERATING EXPENSES	Fuel, Oil & Lubricants Expenses Electricity Expenses	5-02-03-090 5-02-04-020	500,000.00
OFFICE OF THE MUNICIPAL MAYOR	Internet Subscription Expenses	3-02-04-020	356,602.00 144,000.00
	Other MOOE REPAIRS & MAINTENANCE	5-02-99-990	350,000.00
	Building & Other Structures	5-02-13-040	600,000.00
	Transportation Equipment SPORTS/SOCIO-CULTURAL ACTIVITIES	5-02-13-060	300,000.00
	Prizes	5-02-06-020	990,000.00
	Other Supplies & Mat. Exp.	5-02-03-990	103,230.00
	Other MOOE TOURISM DEVELOPMENT ACTIVITIES	5-02-99-990	1,331,670.00
	Other Supplies & Mat. Exp.	5-02-03-990	230,720.00
	Other MOOE	5-02-99-990	1,134,770.00
SUB-TOTAL			6,040,992.00
OFFICE OF THE SANGGUNIANG	Travelling Expenses - Local	5-02-01-010	400 000 00
BAYAN	Training Expenses	5-02-01-010	100,000.00 200,000.00
SUB-TOTAL		0 02 02 010	300,000.00
OFFICE OF THE MUNICIPAL ASSESSOR	Travelling Expenses – Local Training Expenses	5-02-01-010 5-02-02-010	26,000.00 30,000.00
SUB-TOTAL			56,000.00
MUNICIPAL AGRICULTURE OFFICE	REPAIRS AND MAINTENANCE Building & Other Structures	5-02-13-040	394,000.00
SUB-TOTAL			394.000.00
TOTAL MOOE			
CAPITAL OUTLAY			6,790,992.00
OFFICE OF THE MUNICIPAL MAYOR	BUILDINGS – Improvement of Commercial Building (Wall & Ceiling of Roofdeck) OTHER STRUCTURES –	1-07-04-010	2,000,000.00
	Construction of Spillway at Barangay Mat-e	1-07-04-990	600,000.00
SUB-TOTAL			2,600,000,00
MUNICIPAL TOURISM OFFICE	OFFICE EQUIPMENT	-	850,000.00
SUB-TOTAL			850,000,00
TOTAL CAPITAL OUTLAY			3,450,000.00
TOTAL APPROPRIATIONS			
			13,000,000,00

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SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. This Appropriation Ordinance is governed by the provisions of Section 320, Book II, Article One, Chapter 3 of RA 7160, otherwise known as the Local Government Code of 1991.

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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 01 - FISCAL YEAR 2023 SUPPLEMENTAL

ENACTED BY THE SANGGUNIANG BAYAN OF MERIDA, LEYTE AT ITS REGULAR SESSION HELD ON THE 02ND DAY OF MAY 2023.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Appropriation Ordinance:

JOSELITO T. DELOS ANGELES Secretary to the Sangguniang Bayan

SANGGUNIANG BAYAN MEMBERS

CHENIL CALDERON Municipal Councilor

Assistant Floor Leader

JOEL A. MARSON Municipal Councilor (Forced Leave)

Municipal Councilor

EMARITO A LUZARES Municipal Councilor Majority Floor Leader

CAMILO L. DEJON Municipal Councilor FELIPE H. PEREZ, JR. Municipal Councilor

NIEMEA C. OYAO Municipal Councilor

mir alle STEPHANIE M. MIRALLES Municipal Councilor

AMELITA R. GALAM Ex-Officio (LnB President)

RALPH STEEVE M. MIRALLES Ex-Officio (Mun, SK. Fed. President)

ATTESTED:

RODRIGO M. WENCESLAO Municipal Vice Mayor/Presiding Officer

NOTED:

ENGR. ROLANDO MIVILLASENCIO



ENGR. ROLANDO M. VILLASENCIO

OFFICE OF THE MUNICIPAL MAYOR

🧕 Brgy. Poblacion, Merida, Leyte 6540 🛮 🖾 Igumerida.mayorsoffice@gmail.com 🕓 (053) 5579-588



31 MARCH 2023

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN 17TH Council

Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 01 FY 2023 of the Local Government Unit of Merida, Leyte in the amount of THIRTEEN MILLION PESOS (P13,000,000.00) with its supporting documents for your review and approval.

Thank you.

Truly yours,

ENGR. ROLAND M. WILLASENCIO Municipal Mayor

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2023

<u>Merida</u>

Province/City/Municipality

General Fund

Fund/Special Account

	PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0	New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		(0)
2.0	Actual Collection in Excess of the Estimated Income		
3.0	Savings Unappropriated Balance		13,000,000.00
4.0	Realignment		
5.0	Reversion		
TOT	AL ESTIMATED INCOME		13,000,000.00

Certified Correct:

VERNA G. ALDIANO Municipal Treasurer

JO-ANN M. ALCANTARA Municipal Accountant

Merida Province/City/Municipality

Implementing Office	Particulars/Purpose	AIP	Object of Ex-	Account	Amount
		Code	penditures	Code	
(1)	(2)	(3)	(4)	(5)	(6)
RSONAL SERVICES					
FFICE OF THE MUNICIPAL	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	90,912.00
MAYOR	appropriations for Personal	01-001-001-001	Salaries & Wages - Casual	5-01-01-020	112,944.00
	Services per LBC 149		Year End Bonus	5-01-02-140	16,988.00
			Other Bonuses and Allowances		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			(Mid-Year Bonus)	5-01-02-990	16,988.00
		1	Retirement & Life Ins. Prem.	5-01-03-010	24,463,00
			Philhealth Contributions	5-01-03-030	4,078.00
			Other Personnel Benefits		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			Terminal Leave Benefits	5-01-04-030	626,300.00
			Monetization of Leave		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
- 10			Credits		449,000.00
JB-TOTAL					1,341,673.00
RISK REDUCTION	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	13,692.00
AGT. OFFICE	appropriations for Personal	02-008-001-001	Salaries & Wages - Casual	5-01-01-020	_
	Services per LBC 149		Year End Bonus	5-01-02-140	1,141.00
			Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	1,141.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,644.00
A Charles and A			Philhealth Contributions	5-01-03-030	274.00
JB-TOTAL					17,892.00
ENERAL SERVICES OFFICE	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	51,948.00
	appropriations for Personal	02-009-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	4,329.00
			Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	4,329.00
			Retirement & Life Ins. Prem.	5-01-03-010	6,234.00
			Philhealth Contributions	5-01-03-030	999.00
JB-TOTAL					
	T 11 (0)				67,839.00
FFICE OF THE MUNICIPAL /ICE MAYOR	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	21,972.00
TICE WIATUR	appropriations for Personal	01-002-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	1,831.00
			Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	1,831.00
			Retirement & Life Ins. Prem.	5-01-03-010	2,637.00
JB-TOTAL			Philhealth Contributions	5-01-03-030	440.00
	7				28,711.00
FFICE OF THE	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	166,716.00
SANGGUNIANG BAYAN	appropriations for Personal	01-003-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	13,893.00
			Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	13,893.00
			Retirement & Life Ins. Prem.	5-01-03-010	20,006.00
UB-TOTAL			Philhealth Contributions	5-01-03-030	3,335.00
JU-TUTAL					217,843.00

Merida Province/City/Municipality

Implementing Office	Particulars/Purpose	AIP	Object of Ex-	Account	Amount
		Code	penditures	Code	
(1)	(2)	(3)	(4)	(5)	(6)
OFFICE OF THE SB	To provide additional	1900-000-3-	Salaries & Wages - Regular	5-01-01-010	37,620.00
SECRETARY	appropriations for Personal	02-010-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	3,135.00
			Other Bonuses and Allowances	1 1	
			(Mid-Year Bonus)	5-01-02-990	3,135.00
			Retirement & Life Ins. Prem.	5-01-03-010	4,515.00
			Philhealth Contributions	5-01-03-030	753.00
SUB-TOTAL					49,158.00
HUMAN RESOURCE AND	To provide additional			1	
MANAGEMENT OFFICE	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	25,440.00
MANAGEMENT OFFICE	appropriations for Personal	02-011-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	2,120.00
			Other Bonuses and Allowances	1 . 1	
			(Mid-Year Bonus)	5-01-02-990	2,120.00
			Retirement & Life Ins. Prem.	5-01-03-010	3,053.00
SUB-TOTAL			Philhealth Contributions	5-01-03-030	509.00
JOD-TOTAL					33,242.00
MUN. PLANNING AND	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	42,120.00
DEVELOPMENT OFFICE	appropriations for Personal	01-009-001-001	Salaries & Wages - Casual	5-01-01-020	42,120.00
	Services per LBC 149	01-003-001-002	Year End Bonus	5-01-02-140	3,510.00
			Other Bonuses and Allowances	3-01-02-140	3,510.00
		1	(Mid-Year Bonus)	5-01-02-990	3,510.00
			Retirement & Life Ins. Prem.	5-01-03-010	5,055.00
			Philhealth Contributions	5-01-03-030	809.00
SUB-TOTAL					55,004.00
V. JICIPAL CIVIL	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	20,340.00
REGISTRAR'S OFFICE	appropriations for Personal	01-012-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	1,695.00
			Other Bonuses and Allowances	1	,
			(Mid-Year Bonus)	5-01-02-990	1,695.00
			Retirement & Life Ins. Prem.	5-01-03-010	2,441.00
			Philhealth Contributions	5-01-03-030	402.00
SUB-TOTAL			,		26,573.00
MUN DUDGET OFFICE					
MUN. BUDGET OFFICE	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	34,644.00
	appropriations for Personal	01-008-001-001	Salaries & Wages - Casual	5-01-01-020	-
	Services per LBC 149		Year End Bonus	5-01-02-140	2,887.00
			Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	2,887.00
			Retirement & Life Ins. Prem.	5-01-03-010	4,158.00
SUB-TOTAL			Philhealth Contributions	5-01-03-030	693.00

<u>Merida</u> Province/City/Municipality

Implementing Office	Particulars/Purpose	AIP	Object of Ex-	Account	Amount
403	4	Code	penditures	Code	
(1)	(2)	(3)	(4)	(5)	(6)
MUNICIPAL ACCOUNTING	To provide additional		Colorino P. Manas Danislau		FF 0.00 mm
OFFICE	appropriations for Personal	1000-600-3-	Salaries & Wages - Regular Year End Bonus	5-01-01-010	55,260.00
01.162	Services per LBC 149	01-007-001-001	Other Bonuses and Allowances	5-01-02-140	4,605.00
	Jervices per Lbc 143				4 505 00
			(Mid-Year Bonus) Retirement & Life Ins. Prem.	5-01-02-990	4,605.00
			1	5-01-03-010	6,632.00
SUB-TOTAL		-	Philhealth Contributions	5-01-03-030	1,106.00
C. and con. II. and II. II. and		1			72,208.00
MUNICIPAL TREASURER'S	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	71,232.00
OFFICE	appropriations for Personal	01-005-001-001	Year End Bonus	5-01-02-140	
	Services per LBC 149	02-003-002-001	Other Bonuses and Allowances	3-01-02-140	5,936.00
			(Mid-Year Bonus)	5-01-02-990	5,936.00
-			Retirement & Life Ins. Prem.	5-01-03-010	8,548.00
			Philhealth Contributions	5-01-03-030	1,425.00
SUB-TOTAL			- Thirtean Contributions	3 01 03 030	93,077.00
					33,077.00
MUNICIPAL ASSESSOR'S	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	43,884.00
OFFICE	appropriations for Personal	01-006-001-001	Year End Bonus	5-01-02-140	3,657.00
	Services per LBC 149		Other Bonuses and Allowances		3,037.00
			(Mid-Year Bonus)	5-01-02-990	3,657.00
•			Retirement & Life Ins. Prem.	5-01-03-010	5,267.00
			Philhealth Contributions	5-01-03-030	878.00
SUB-TOTAL				3 52 53 550	57,343.00
					37,343.00
BUSINESS, PERMITS AND	To provide additional	1000-000-3-	Salaries & Wages - Regular	5-01-01-010	13,692.00
LINCENSING OFFICE	appropriations for Personal	02-018-001-001	Year End Bonus	5-01-02-140	1,141.00
(BPLO)	Services per LBC 149		Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	1,141.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,644.00
			Philhealth Contributions	5-01-03-030	274.00
SUB-TOTAL					17,892.00
RURAL HEALTH UNIT	To provide additional	3000-000-3-	Salaries and Wages- Regular	5-01-01-010	219,792.00
	appropriations for Personal	02-011-001-001	Hazard Pay	5-01-02-110	51,586.00
	Services per LBC 149		Year- End Bonus	5-01-02-140	18,316.00
			Other Bonuses and Allowances	1	·
			(Mid-Year Bonus)	5-01-02-990	18,316.00
	1	1	Retirement & Life Insurance	5-01-03-010	26,376.00
	1		Premium	1	•
			PhilHealth Contribution	5-01-03-030	4,396.00
SUB-TOTAL					338,782.00
MUNICIPAL SOCIAL	To provide additional	3000-000-3-	Salaries & Wages - Regular	5-01-01-010	45,960.00
WELFARE AND	appropriations for Personal	02-005-001-001	Hazard Pay	5-01-02-110	1,086.00
DEVELOPMENT OFFICE	Services per LBC 149		Year End Bonus	5-01-02-140	3,830.00
			Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	3,830.00
			Retirement & Life Ins. Prem.	5-01-03-010	5,516.00
CI ID TOTAL		1	Philhealth Contributions	5-01-03-030	920.00
SUB-TOTAL					61,142.00

Merida Province/City/Municipality

Implementing Office	Particulars/Purpose	AIP	Object of Ex-	Account	Amount
(1)	(0)	Code	penditures	Code	1
(1)	(2)	(3)	(4)	(5)	(6)
MUNICIPAL AGRICULTURE	To provide additional			l s	
OFFICE		-E-000-0008	Salaries & Wages - Regular	5-01-01-010	66,648.00
OT FEE	appropriations for Personal	02-003-001-001		5-01-02-140	5,554.00
	Services per LBC 149		Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	5,554.00
	1		Retirement & Life Ins. Prem.	5-01-03-010	7,998.00
SUB-TOTAL			Philhealth Contributions	5-01-03-030	1,333.00
30B-101AL					87,087.00
MUNICIPAL ENGINEERING	To married and Philadel				
OFFICE	To provide additional	8000-000-3-	Salaries & Wages - Regular	5-01-01-010	85,032.00
OFFICE	appropriations for Personal	01-010-001-001	Year End Bonus	5-01-02-140	7,086.00
	Services per LBC 149		Other Bonuses and Allowances		
			(Mid-Year Bonus)	5-01-02-990	7,086.00
			Retirement & Life Ins. Prem.	5-01-03-010	10,204.00
CI ID WORK!			Philhealth Contributions	5-01-03-030	1,701.00
SUB-TOTAL					111,109.00
MARKET AND SLAUGHTER-	To provide additional	8000-000-3-	Salaries & Wages - Regular	5-01-01-010	13,428.00
HOUSE	appropriations for Personal	02-017-001-001	Year End Bonus	5-01-02-140	1,119.00
	Services per LBC 149		Other Bonuses and Allowances		, , , , ,
			(Mid-Year Bonus)	5-01-02-990	1,119.00
	1		Retirement & Life Ins. Prem.	5-01-03-010	1,612.00
***			Philhealth Contributions	5-01-03-030	269.00
SUB-TOTAL					17,547.00
MUN. TOURISM OFFICE	To provide additional	8000-000-3-	Salaries & Wages - Regular	5-01-01-010	15,012.00
	appropriations for Personal	02-018-001-001	Year End Bonus	5-01-02-140	1,251.00
	Services per LBC 149		Other Bonuses and Allowances		_,
			(Mid-Year Bonus)	5-01-02-990	1,251.00
			Retirement & Life Ins. Prem.	5-01-03-010	1,802.00
			Philhealth Contributions	5-01-03-030	301.00
SUB-TOTAL				3 02 03 030	19,617.00
					15,017.00
TOTAL PERSONAL SERVICES					2,759,008.00
(2,755,000.00
MOOE					
OFFICE OF THE MUNICIPAL	To provide additional	1000-000-3-	Fuel, Oil & Lubricants Exp.	5-02-03-090	500,000.00
MAYOR	appropriations for	01-001-001-001	Electricity Expenses	5-02-04-020	
	maintenance and other		Internet Subscription Exp.	3-02-04-020	356,602.00
	operating expenses		Other MOOE	5-02-99-990	144,000.00
			REPAIRS & MAINTENANCE	3-02-99-990	350,000.00
			Buildings & Other Structures	E 03 13 040	600 000 00
	1	İ	Transportation Equipment	5-02-13-040 5-02-13-060	600,000.00
	1		SPORTS/SOCIO-CULTURAL	5-02-13-060	300,000.00
			ACTIVITIES		
			Prizes	E 03 05 055	000 000 00
				5-02-06-020	990,000.00
			Other Supplies & Mat. Exp. Other MOOE	5-02-03-990	103,230.00
		1	T Stile MOOF	5-02-99-990	1,331,670.00

Merida Province/City/Municipality

Implementing Office	Particulars/Purpose	AiP	Object of Ex-	Account	Amount
		Code	penditures	Code	
(1)	(2)	(3)	(4)	(5)	(6)
100E					
FFICE OF THE MUNICIPAL	To provide additional	1000-000-3-	TOURISM DEVELOPMENT	1 1	
MAYOR	appropriations for	01-001-001-001	ACTIVITIES	1	
	maintenance and other		Other Supplies & Mat. Exp.	5-02-03-990	230,720.00
	operating expenses		Other MOOE	5-02-99-990	1,134,770.00
UB-TOTAL					6,040,992.00
FFICE OF THE	To provide additional	1000-000-3-			
ANGGUNIANG BAYAN	appropriations for	01-003-001-	Travelling Expenses-Local	5-02-01-010	100,000.00
	maintenance and other	001	Training Expenses	5-02-02-010	200,000.00
	operating expenses				,
UB-TOTAL					300,000.00
FFICE OF THE MUNICIPAL	To provide additional	1000-000-3-			
SSESSOR	appropriations for	01-006-001-	Travelling Expenses-Local	5-02-01-010	26,000.00
	maintenance and other	001	Training Expenses	5-02-02-010	30,000.00
	operating expenses			1	30,000.00
UB-TOTAL					56,000.00
ALIMICIDAL A COLCUETURE					
1UNICIPAL AGRICULTURE	To provide additional	8000-000-3-	REPAIRS & MAINTENANCE	1	
OFFICE	appropriations for	02-003-001-001	Buildings & Other Structures	5-02-13-040	394,000.00
	maintenance and other				
IIO TOTAL	operating expenses				
UB-TOTAL					394,000.00
OTAL MOOE		-			
APITAL OUTLAY					6,790,992.00
FFICE OF THE MUNICIPAL	To provide additional		PLUI DINICE Image and a f		
MAYOR	appropriations for Capital	3000-000-3-	BUILDINGS - Improvement of	1-07-04-010	
	Outlay for CY 2023	01-001-001-001	Commercial Building		
	Guidy 101 C1 2025	r	(Wall & Ceiling of Roofdeck)	1 1	2,000,000.00
			OTHER STRUCTURES- Const. of	1	
			Spillway at Brgy. Mat-e	1-07-04-990	600,000.00
UB-TOTAL					2,600,000.00
lunicipaTourism Office	To provide additional	8000-000-3-	OFFICE EQUIPMENT	1-07-05-020	850,000.00
	appropriations for the	02-018-001-001	-	20, 05 525	050,000.00
	purchase of Office				
	Equipment		=	1	
UB-TOTAL					850,000.00
OTAL CADITAL OUT: AV	X				
OTAL CAPITAL OUTLAY		1	1		3,450,000.00

INAPPROPRIATED BALANCE

repared:

Approved:

subledo IIKKI I. SERENO

Aunicipal Budget Officer

ENGR. ROLANDO M. VILLASENCIO Municipal Mayor

Page 5 of 5 Pages

LGU: MERIDA, LEYTE

Office of the Municipal Mayor

				Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Inchesse /
Old	New	Position Title	Name of Incumbent	Rate / Ann	um - CY 2023.	Rate / Ann	num - CY 2023	Increase /
				SG / Step	Amount	SG / Step	Amount	Decrease
1	2	3	4	7	8	7	8	9
	1	Municipal Mayor	Engr. Rolando M. Villasencio	SG 27/S 2	1,177,176.00	SG 27/S 2	1,199,376.00	22,200.0
	2	Sr. Administrative Assistant III (Private Secretary II)	Phialene Rosari C. Baronda	SG 15/S 2	319,272.00	SG 15/ S 2	332,976.00	13,704.0
	3	Administrative Aide IV (Clerk II)	VACANT	SG 4/S 1		SG 4/ S 1		
1	6	Administrative Assistant I (Population Program Worker II)	Lida L. Cabardo	SG 7/ S 5	166,092.00	SG 7/ S 5	172,788.00	6,69 6 .00
	7	Administrative Aide III (Driver I)	Eduardo B. Perez	SG 3/S 3	129,084.00	SG 3/S 3	134,148.00	5,064.00
	9	Watchman I	Oliver N. Veral	SG 2/S 2	120,660.00	SG 2/S 2	125,328.00	4,668.00
	10	Watchman I	Tito Y. Panares	SG 2/S 2	120,660.00	SG 2/S 2	125,328.00	4,668.00
	11	Administrative Assistant I (Computer Operator I)	Jose P. Polancos Jr.	SG 7/S 7	168,660.00	SG 7/ S 7	175,452.00	6,792.00
	40	Administrative Aide I (Utility Worker I B)	Derwin P. Sisneros	SG 1/ S 5	116,472.00	SG 1/ S 5	120,972.00	4,500.00
	93	Administrative Aide I (Utility Worker I B)	Mary Grace K. Libo-on	SG1/ S 1	112,656.00	SG1/S1	117,000.00	4,344-00
	108	Administrative Aide I (Utility Worker I B)	Danilo T. Donayre	SG1/ S 7	118,428.00	SG1/S7	123,000.00	4,572.00
		Administrative Officer IV	Vacant					0.00
	142	Executive Assistant II	Vacant	SG 17/S 1	373,572.00	SG 17/S1	387,276.00	13,704-00
		TOTAL		医加克斯克斯氏	2,922,732.00		3,013,644.00	90,912.00

Prepared:

113

PHIALENE ROSARI C. BARONDA
Senior Administrative Assistant III

Reviewed:

OSCAR D CALAMBO

Approved:

ENGR. ROLANDO M. VILLASENCIO

Municipa/Mayor

LGU: MERIDA, LEYTE

Local Disaster Risk Reduction Management Office

				Current Year A	Current Year Authorized-LBC 143		Proposed-LBC 149	
Old	New	Position Title	Name of Incumbent	Name of Incumbent Rate / Annum - CY 2023 Rate / Annum - CY 2		num - CY 2023	Increase /	
				SG / Step	Amount	SG / Step	Amount	Decrease
1	2	3	4	5	6	7	8	9
	γ							
	119	Local Disaster Risk Reduction Management Officer II	Raul G. Itchon, Sr.	SG 15/ S 3	322,728.00	SG 15/S 3	336,420.00	13,692.00

Prepared:

Reviewed:

Approved:

LDRRM Officer II

ENGR. ROLANDOM. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

General Services Office

PROPERTY SALES				Current Year	Authorized-LBC 143	Budget Year Proposed-LBC 149		Increase /
Old	New	Position Title	Name of Incumbent	Rate / A	nnum - CY 2023	Rate / Annum - CY 2023		-
				SG / Step	Amount	SG / Step	Amount	Increase / Decrease 9 15,504.00 4,344.00 5,016.00 4,608.00 4,344.00 4,416.00 4,572.00 4,572.00 4,572.00 51,948.00
1	2	3	4	5	6	7	8	9
	96	Municipal Government Department Head I (General Services Officer)	Nonina G. Go	SG 24 / S 3	821,880.00	SG 24 / S 3	837,384.00	15,504.00
	91	Administrative Aide I (Utility Worker I B)	VACANT	SG 1 / S 1	112,656.00	SG 1 / S 1	117,000.00	4,344.00
	35	Administrative Aide III (Clerk I)	Felix Gingco	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	54	Administrative Aide I (Laborer I)	Marlon M. Quinte	SG 1 / S 8	119,412.00	SG 1/S8	124,020.00	4,608.00
	90	Administrative Aide I (Utility Worker I B)	Evelyn B. Matugas	SG 1 / S 1	112,656.00	SG 1 / S 1	117,000.00	4,344.00
MINISTRAY GADA	106	Administrative Aide I (Utility Worker I B)	John Elpe T. Abapo	SG 1 / S 3	114,552.00	SG 1 / S 3	118,968.00	4,416.00
	114	Administrative Aide I (Utility Worker I B)	Enrico B. Bohol	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
emiliani Massa	115	Administrative Aide I (Utility Worker I B)	Concepcion P. Villa	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	116	Administrative Aide I (Utility Worker I B)	Pedro A. Wenceslao	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,764,552.00		1,816,500,000	15) 948 00

Prepared:

(And

General Services Officer

Reviewed:

OSCAR D. CALAMBO

Approved:

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Office of the Vice Mayor

		A		Current Year A	luthorized-LBC 143	Budget Year P	roposed-LBC 149	Increase / Decrease 9 17,400.00	
Old	New	Position Title	Name of Incumbent	Rate / An	num - CY 2023	Rate / Ani	num - CY 2023		-
	<u></u> l			SG / Step	Amount	SG / Step	Amount		
1	2	3	4	5	6	7	8		
	12	Municipal Vice Mayor	Rodrigo M. Wenceslao	SG 25/S 2	921,900.00	SG 25/ S 2	939,300.00	17,400.00	
	13	Administrative Aide I (Utility Worker I B)	Jorge P. Anonat	SG 1 / S 7	118,428.00	SG 1/S 7	123,000.00	4,572.00	
		TOTAL			1,040,328.00		1,062,300.00	21,972.00	

Prepared:

Reviewed:

RODRIGO M. WENCESLAO Municipal Vice Mayor

OSACR D. CALAMBO

ENGR. ROLANDOM. VILLASENCIO

CY 2023 LGU: MERIDA, LEYTE

Office of the Sangguniang Bayan

				Current Year	Authorized-LBC 143	Budget Year I	Proposed-LBC 149	1
Dld	New	Position Title	Name of Incumbent	Rate / Annum - CY 2023		Rate / Annum - CY 2023		increase /
-				SG / Step	Amount	SG / Step	Amount	Decrease
1	2	3	4	5	6	7	8	9
DOM: SHOW	14	SB Member	Joel A. Marson	SG 24/S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	15	SB Member	Jesus Antonio R. Martinez	SG 24/S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	16	SB Member	Chenil C. Calderon	SG 24/S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	17	SB Member	Stephanie M. Miralles	SG 24/S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	18	SB Member	Nenfa C. Oyao	SG 24/S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	19	SB Member	Emarito A. Luzares	SG 24/ S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	20	SB Member	Camilo L. Dejon	SG 24/S 2	808,680.00	SG 24/S 2	823,932.00	15,252.00
	21	SB Member	Felipe H. Perez, Jr.	SG 24/S 2	808,680.00	SG 24/ S 2	823,932.00	15,252.00
	22	SB Member	Amelita R. Galam	SG 24/53	821,880.00	SG 24/S 3	837,384.00	15,504.00
	23	SK Municipal Federation President	Ralph Steeve M. Miralles	SG 24/S3	821,880.00	SG 24/S 3	837,384.00	15,504.00
	132	Local Legislative Staff Officer II	VACANT	SG 13/S 1	268,188.00	SG 13/S1	281,880.00	13,692.00
		TOTAL			8,381,388.00		8,548,104.00	166,716.00

Prepared:

Reviewed:

Approved:

RODRIGO M. WENCESLAO

Municipal Vice Mayor

OSCAR D CALAMBO

ENGR. ROLANDOM. VILLASENCIO Municipal Mayor

CY 2023

LGU: MERIDA, LEYTE

Human Resource and Management Office

				Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Increase / Decrease 9 15,252.00 5,616.00
Old	New	Position Title	Name of Incumbent	Rate / Ani	/ Annum - CY 2023	Rate / Annum - CY 2023		
	2 128			SG / Step	Amount	SG / Step	Amount	Decrease
1	2	3	4	5	6	7	8	9
	128	Municipal Government Department Head I	Oscar D. Calambo	SG 24 / S 2	808,680.00	SG 24 / S 2	823,932.00	15,252.00
		(Mun. Human Resource Management Officer)						
	32	Supervising Administrative Officer	VACANT	SG 22 / S 2		SG 22 / S 2		
		(Human Resource Management Officer IV)						
	8	Administrative Aide IV (CEO I)	Elsa T. Abapo	SG 4 / S 8	142,368.00	SG 4 / S 8	147,984.00	5,616.00
	97	Administrative Aide I (Utility Worker I B) (per SB Resolution No. 17-21-211)	Milanio T. Abayon	SG 1 / S 7	118,428.00	SG 1/S 7	123,000.00	4,572.00
		TOTAL			1,069,476.00		1,094,916.00	25,440.00

Prepared:

Reviewed:

Approved:

OSCAR D. CALAMBO

OSCAR D. ALAMBO

ENGR. ROLANDO M. VILLASENCIO

LGU: MERIDA, LEYTE

Office of the Sangguniang Bayan Secretariat

		Sanggamang Bayan Sectional		Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Decrease 9 16,812.00 5,424.00 6,240.00 4,572.00 4,572.00
Old	New	Position Title	Name of Incumbent	Rate / An	num - CY 2023	Rate / Ann	um - CY 2023	
Olu	11011			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	
	24	Board Secretary (SB Secretary)	Joselito T. delos Angeles	SG 24/ S 8	891,180.00	SG 24/ S 8	907,992.00	16,812.00
-	25	Administrative Aide IV (Clerk II)	Ma. Christina Q. Solaña	SG 4/S 3	137,016.00	SG 4/ S 3	142,440.00	5,424.00
	26	Administrative Aide VI (Clerk III)	Myrna D. Boholst	SG 6 / S 4	155,424.00	SG 6 / S 4	161,664.00	6,240.00
	27	Administrative Aide I (Utility Worker I B)	Nicanor O. Ihada	SG 1/S7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
	28	Administrative Aide I (Utility Worker I B)	Alfonso M. Wenceslao	SG 1 / S 7	118,428.00	SG 1 / S 7	123,000.00	4,572.00
		TOTAL			1,420,476.00		1,458,095.00	37,620.00

Prepared:

Reviewed:

Approved:

JOSELITO T. DELOS ANGELES

SB Secretary

OSCAR D. CALAMBO

ENGR. ROLANDOM. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Planning and Development Office

CONTRACT SAME	7	mining and a conception		Current Year	Authorized-LBC 143	Budget Year I	Proposed-LBC 149	Increase /
Old	New	Position Title	Name of Incumbent	Rate / Ar	Rate / Annum - CY 2023		Rate / Annum - CY 2023	
Olu	14644	1 33(1) 1113		SG / Step	Amount	SG / Step	Amount	Decrease
1	2	3	4	7	8	7	8	9
	30	Municipal Government Department Head I (Mun. Planning and Development Coordinator I)	Christian Q. Salta	SG 24 / S 2	808,680.00	SG 24 / S 2	823,932.00	15,252.00
	31	Draftsman B	Cherry Ann Moana	SG 6 / S 1	151,896.00	SG 6 / S 1	157,980.00	6,084.00
	117	Administrative Assistant I (Computer Operator I)	Marita S. Mercadal	SG 7 / S 6	167,388.00	SG 7 / S 6	174,120.00	6,732.00
	123	Draftsman III	Enrico B. Denaya	SG 11 / S 2	231,504.00	SG 11/S 2	245,556.00	14,052.00
	127	Planning Officer I	VACANT	SG 11 / S1		SG 11 / S1		
		TOTAL			1,359,468,00		1,401,588.00	42,120.00

Prepared:

CHRISTIAN Q. SALTA

Mun. Planning & Dev't. Coordinator

Reviewed:

OSCAR D CALAMBO

HRMO \

Approved:

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Civil Registrar's Office

		n Registral 3 Office		Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Increase /
Old	New	Position Title	Name of Incumbent	Rate / Ani	Rate / Annum - CY 2023 Rate / Ann		um - CY 2023	Decrease
Olu	New	8		SG / Step	Amount	SG / Step	Amount	Decrease
1	2	3	4	5	6	7	8	9
	33	Municipal Government Department Head I (Municipal Civil Registrar I)	Nestor B. dela Peña	SG 24/ S 4	835,296.00	SG 24/ S 4	851,064.00	15,768.00
	34	Administrative Aide III (Clerk I)	VACANT	SG 3 / S 1		SG 3 / S 1		
	95	Administrative Aide I (Utility Worker I B)	Fe S. Limosnero	SG 1 / S 7	118,428.00	5G 1 / S 7	123,000.00	4,572.00
		TOTAL			953,724.00		974,064.00	20,340.00

Prepared:

Reviewed:

Approved:

NESTOR B. DELA PENA Municipal Civil Registrar

OSCAR D. CALAMBO

ENGR. ROLANDOM. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Budget Office

viuni	cipai bu	idget Office		Current Year A	uthorized-LBC 143	NAME OF TAXABLE PARTY.	roposed-LBC 149	Increase /
014		Position Title	Name of Incumbent	Rate / Ann	num - CY 2023	Rate / Anr	um - CY 2023	Decrease
Old	New	Position file		SG / Step	Amount	SG / Step	Amount	
		3	4	5	6	7	8	9
	37	Municipal Government Department Head I	Nikki I. Sereño	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	39	(Mun. Budget Officer I) Administrative Aide III	Erica A. Mendola	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	98	(Clerk I) Administrative Aide I	Ann F. Sanchez	SG 1 / S 4	115,512.00	SG 1 / S 4	119,964.00	4,452.00
		(Utility Worker I B) Mun. Government Assistant Department Head	VACANT	SG 22 / S 1	-	SG 22 / S 1	-	-
	125	(Assistant Municipal Budget Officer I) Administrative Aide III	lvy E. Cornito	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	100	(Utility Worker II A) Administrative Aide I	Geniveve A. Veril	SG 1 / S 2	113,592.00	SG 1 / S 2	117,984.00	4,392.00
		(Utility Worker I B)			1,320,624.00		1,355,268.00	34,644.00

Prepared:

Reviewed:

Approved:

NIKKI I. SERENO

Municipal Budget Officer

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Accounting Office

Munic	ipal Ac	counting Office		Current Year Au	uthorized-LBC 143		oposed-LBC 149	Increase /
		Position Title	Name of Incumbent	Rate / Ann	um - CY 2023	Rate / Anni	um - CY 2023	Decrease
Old	New	Position rate		SG / Step	Amount	SG / Step	Amount	-
			1	5	6	7	8	9
1_	2	3	Jo-Ann M. Alcantara	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	41	Municipal Government Department Head I	JO-Ann W. Alcantara	30 2-7/ 3 -1	220,	·		
		(Municipal Accountant I)		SG 9 / S 3	186,708.00	SG 9 / S 3	194,100.00	7,392.00
	44	Senior Bookkeeper	Rona Mae C. Villacarlos	303/33	100,700.00		2	
				704/52	113,592.00	SG 1/S 2	117,984.00	4,392.00
	99	Administrative Aide I	Joanna Marie Radin	SG 1 / S 2	113,032.00	301/02		
		(Utility Worker I B)			115,512.00	SG 1/S 4	119,964.00	4,452.00
-	104	Administrative Aide I	Nida O. Igot	SG 1/S 4	113,312.00	301/34	220/00	,
		(Utility Worker I B)			447.444.00	SG 1/S 6	121,980.00	4,536.0
	105	Administrative Aide I	Edwin B. Nodalo	SG 1/S 6	117,444.00	301/30	121,500.50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	100	(Utility Worker I B)				502/02	133,128.00	5,016.00
	126	Administrative Aide III	Lyra H. Mendola	SG 3 / S 2	128,112.00	SG 3 / S 2	155,126.00	2,010.00
	120	(Utility Worker II A)						
	<u> </u>	(Utility Worker II A)					462 246 00	13,704.0
	144	Accountant III	Vacant	SG 19 / S 1	448,512.00	A CONTRACT OF THE PARTY OF THE	462,216.00	THE PARTY NAMED IN COLUMN
2020	144	Accountant III Vacant TOTAL			1,496,664.00	$ \cdot _{L^{2d}}$, $ \cdot $, $ \cdot $	4 535 720 10	55,260,00

Prepared:

JO-ANN M. ALCANTARA, CPA

Municipa Accountant

Reviewed:

Approved:

ENGR. ROLANDOM. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Treasurer's Office

Mun	icipal Tre	easurer's Office		Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Increase /
		n dia ma	Name of Incumbent		num - CY 2023	Rate / Ann	num - CY 2023	- 6,492.00 6,528.00 5,748.00 6,732.00 6,840.00 4,572.00
Old	New	Position Title	Hallie or manne	SG / Step	Amount	SG / Step	Amount	
			Λ	5	6	7	8	9
1	2	3	Varna C. Aldiana	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.00
	46	Municipal Government Department Head I	Verna G. Aldiano] 30 24/ 34		2		
		(Municipal Treasurer I)		007/51		SG 7 / S 1	-	_
	48	Revenue Collection Clerk II	VACANT	SG 7 / S 1	4.64.000.00		167,580.00	6.492.00
	49	Revenue Collection Clerk II	VACANT	SG 7/S1	161,088.00		168,864.00	
	51	Revenue Collection Clerk II	Leslie Mae A. Mopon	SG 7 / S 2	162,336.00		The same of the sa	
-	50	Revenue Collection Clerk I	Jesrael Cubilla	SG 5 / S 2	144,288.00		150,036.00	The second secon
-	-	Revenue Collection Clerk II	Christopher G. Nodalo	SG 7/S 6	167,388.00	The same of the sa	174,120.00	
	52	Revenue Collection Clerk II	Veronica D. Abano	SG 7/S8	169,956.00	SG 7/ S 8	176,796.00	
	53		Rosalio R. Maingque	SG 1/S 7	118,428.00	SG 1/ S 7	123,000.00	4,572.00
1 .	103	Administrative Aide I	1,03ano II. Mam84aa					
		(Utility Worker I B)	Percival S. Solaña, Jr.	SG 1/S 5	116,472.00	SG 1/S 5	120,972.00	4,500.00
	112	Administrative Aide I	Percival 5. Solalia, Ji.		,			
1	1	(Utility Worker I B)		55.44 /5.1	228,948.00	SG 11/S1	243,000.00	14,052.00
	120	Local Treasury Operations Officer I	VACANT	SG 11 / S 1	The second secon		-2,175,432.00	CONTRACTOR OF THE PERSON NAMED IN
1201		TOTAL		社会展展競響等	2,104,200.00	事業服务和自然和公司		

Prepared:

VERNA G. ALDIANO

Municipal Treasurer

Reviewed:

OSCAR D. CALAMBO

Approved:

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Treasurer's Office

Willin	Cipal 11	easurer's Office		Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Increase /
01.1		Position Title	Name of Incumbent	Name and Address of the Owner, which the Party of the Owner, where the Owner, which the Own	num - CY 2023	Rate / Ann	num - CY 2023	Decrease
Old	New	Position Title		SG / Step	Amount	SG / Step	Amount	
		3	4	5	6	7	8	9
_1	46	Municipal Government Department Head I (Municipal Treasurer I)	Verna G. Aldiano	SG 24 / S 4	835,296.00	SG 24 / S 4	851,064.00	15,768.0
	40	Revenue Collection Clerk II	VACANT	SG 7/S1	-	SG 7 / S 1	-	-
	48	Revenue Collection Clerk II	VACANT	SG 7/S1	161,088.00	SG 7 / S 1	167,580.00	6,492.0
-	49	Revenue Collection Clerk II	Leslie Mae A. Mopon	SG 7 / S 2	162,336.00	SG 7 / S 2	168,864.00	6,528.0
	51	Revenue Collection Clerk I	Jesrael Cubilla	SG 5 / S 2	144,288.00	SG 5 / S 2	150,036.00	5,748.0
	50 52	Revenue Collection Clerk II	Christopher G. Nodalo	SG 7/S 6	167,388.00	SG 7/ S 6	174,120.00	6,732.0
	53	Revenue Collection Clerk II	Veronica D. Abano	SG 7/S8	169,956.00	THE RESERVE TO SHARE THE PARTY OF THE PARTY	176,796.00	6,840.0
-	103	Administrative Aide I	Rosalio R. Maingque	SG 1/S 7	118,428.00	SG 1/S 7	123,000.00	4,572.0
	112	(Utility Worker B) Administrative Aide	Percival S. Solaña, Jr.	SG 1/ S 5	116,472.00	SG 1/ S 5	120,972.00	4,500.0
	120	(Utility Worker I B) Local Treasury Operations Officer I	VACANT	SG 11/S1	228,948.00	A RESTORATION OF	243,000.00	14,052.0 71,2 32 .0
计算数据		TOTAL			2,104,200.00		2,175,432.00	11,232.0

Prepared:

Reviewed:

Approved:

VERNA G. ALDIANO
Municipal Treasurer

OSCAR D. CALAMBO

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Assessor's Office

IVIUN	cipai As	isessor's Office		Current Year A	uthorized-LBC 143	Budget Year Pr	roposed-LBC 149	Increase /
Old	New	Position Title	Name of Incumbent	NAME AND ADDRESS OF THE OWNER, TH	um - CY 2023	Rate / Ann	um - CY 2023	Decrease
Ola	146.M	1 OSIGION TRICE		SG / Step	Amount	SG / Step	Amount	
		3	4	5	6	7	8	9
<u> </u>	55	Municipal Government Department Head I (Municipal Assessor I)	Rommel T. Lenzo	SG 24 / S 3	821,880.00	SG 24 / S 3	837,384.00	15,504.00
	56	Mun. Government Assistant Department Head I (Assistant Municipal Assessor I)	VACANT	SG 22 / S 1	629,664.00	SG 22 / S 1	643,596.00	13,932.00
	57	Local Assessment Operation Officer I	VACANT	SG 11 / S 1		SG 11/S1		
	58	Assessment Clerk I	Gloria W. Ouano	SG 4 / S.2	135,984.00	SG 4 / S 2	141,360.00	5,376.00
	101	Administrative Aide I (Utility Worker I B)	Randulf E. Frias	SG 1/S 5	116,472.00		120,972.00	4,500.00
	109	Administrative Aide I (Utility Worker I B)	Michelle L. Rubia	SG 1 / S 7	118,428.00	SG 1/S 7	123,000.00	4,572.00
		TOTAL			1,822,428.00		1,866,312.00	43,884.00

Prepared:

ROMMEL T. LENZO Municipal Assessor Reviewed:

OSCAR D. CALAMBO

Approved:

ENGR. ROLANDOM. VILLASENCIO Municipal Mayor

CY 2023

LGU: MERIDA, LEYTE

Bural Health Unit

Rural Health Unit		Unit		Current Year Authorized-LBC 143			roposed-LBC 149	Increase /
		Position Title	Name of Incumbent	the same of the sa	num - CY 2023	Rate / Annum - CY 2023		Decrease
Old	New	Position Title	11.011.0	SG / Step	Amount	SG / Step	Amount	
			Δ	5	6	7	8	9
1	2	3	Jane Grace E. Solaña, M.D.,MPH	SG 24 / S 8	1,188,240.00	SG 24 / S 8	1,210,656.00	22,416.00
	59	Municipal Government Department Head I	Jane Grace L. Solana, W.D., W.	302.,51	. ,			
		(Municipal Health Officer)	No comb	SG 17 / S 1	498,096.00	SG 17/S1	516,360.00	18,264.00
	60	Nurse III	Vacant	SG 13 / S 2	361,332.00	SG 13 / S 2	379,596.00	18,264.00
	61	Midwife III	Alma M. Repolido	SG 11/S1	305,268.00	SG 11/S1	324,000.00	18,732.00
	62	Midwife II	VACANT	Name and Address of the Owner, where the Owner, which is the O	315,648.00	SG 11/54	334,380.00	18,732.00
	63	Midwife II	Leonila S. Covero	SG 11 / S 4	322,812.00	SG 11/S 6	341,544.00	18,732.00
	64	Midwife II	Glenda R. Serato	SG 11 / S 6	308,676.00	SG 11 / S 2	327,408.00	18,732.00
10-0	65	Midwife II	Mary Jane M. Dinglasa	SG 11 / S 2	NAME AND ADDRESS OF TAXABLE PARTY.	SG 6 / S 4	215,544.00	8,316.00
mountry man	66	Sanitation Inspector I (Rural Sanitary Inspector)	Delio G. Covero	SG 6 / S 4	207,228.00	SG 22 / S 1		0.00
	67	Dentist IV	VACANT	SG 22 / S 1	727 042 00	SG 11/S6	341,544.00	18,732.00
	68	Medical Technologist I	Lalaine Y. Pales	SG 11/S6	322,812.00	SG 3 / S 2	177,504.00	6,696.00
	69	Administrative Aide III	Aldwin P. Delante	SG 3 / S 2	170,808.00	303/32	177,504.00	0,000.00
	"	(Clerk I)				504/51		0.00
	70	Dental Aide	VACANT	SG 4/S1		5G 4 / S 1	486,108.00	18,264.00
	71	Nurse II	Evawanie S. Galieta	SG 16/S3	467,844.00	SG 16/S3	157,308.00	5,856.00
		Administrative Aide I	Marluna A. Omambac	SG 1 / S 2	151,452.00	SG 1 / S 2	157,500.00	0,000
	107	(Utility Worker I B)			210.071.00	500/53	256,656.00	9,792.00
-	121	Midwife I	Rhela Jane P. Navarrete	SG 9 / S 2	246,864.00	SG 9 / S 2		18,264.00
	134	Nurse I	VACANT	SG 15/S1	421,164.00	SG 15 / S 1	439,428.00 5,508,036.00	NAME AND ADDRESS OF TAXABLE PARTY.
					5,288,244.00		5,508,050,00	

Prepared:

JANE GRACE E. SOLANA, MD,MPH

Municipal Health Officer

Reveiwed:

HRMO ₹

Approved:

ENGR. ROLANDOM VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Social Welfare and Development Office

Muni	cibai 200	dal Wellare and Development Cities		Current Year A	uthorized-LBC 143	I The second second second	oposed-LBC 149	Increase /
			Name of Incumbent	Rate / An	Rate / Annum - CY 2023		um - CY 2023	Decrease
Old	New	Position Title	Addite of Highlinette	SG / Step	/ Step Amount	SG / Step	Amount	9
			A	5 5	6	7	8	
1	2	3	4	0004/00	821,880.00	SG 24 / S 3	837,384.00	15,504.00
	72	Municipal Government Department Head 1	Charis Mae R. Cagalawan	SG 24 / S 3	621 <u>,</u> 660.00	3024/33	00.,00	·
	1	(Mun. Social Welfare and Dev't. Officer 1)		700/63	174.094.00	SG 8 / S 3	180,936.00	6,852.00
	74	Social Welfare Assistant	Mercy A. Rosal	SG 8 / S 3	174,084.00	AND DESCRIPTION OF THE PERSON NAMED IN		4,572.00
	-	Administrative Aide 1 (Utility Worker 1 B)	Elena D. Palda	SG 1/S7	118,428.00	SG 1 / S 7	123,000.00	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.
	94	Administrative Aide I (Othicy Worker I b)	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	SG 15 / S 1	315,876.00	SG 15/S1	329,568.00	13,692.00
	134	Social Welfare Officer II	VACANT	THE RESERVE AND PERSONS ASSESSED.	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO	SG 4/S1	140,280.00	5,340.00
	135	Social Welfare Aide	VACANT	SG 4/S1	134,940.00 1,5 65,208.00	304/31	1,611,168.00	45,960.00
		TOTAL						

Prepared:

Reviewed:

Approved:

CHARIS MAE R CAGALAWAN

Mun. Social Welfare & Dev't. Officer

ENGR. ROLANDO M. VILLASENCIO Municipal Mayor

CY 2023

LGU: MERIDA, LEYTE

Andreas Office

Mun	Municipal Agriculture Office			Current Year A	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149	
		u au ==================================	Name of Incumbent	The second secon	Rate / Annum - CY 2023		num - CY 2023	Increase / Decrease
Old	New	Position Title	MOUTE OF THE MANAGEMENT	SG / Step	Amount	SG / Step	Amount	
			Λ.	5	6	7	8	9
1	2	3	Vocant	SG 24 / S 1	795,696.00	SG-24/S1	810,708.00	15,012.00
	75	Municipal Government Department Head I	Vacant	3027/31				
		(Municipal Agriculturist)		55.40 / 5.9	211,704.00	SG 10 / S 8	221,100.00	9,396.00
	80	Agricultural Technologist	Letecia S. Oracion	SG 10/S8		SG 10 / S 5	215,652.00	9,168.00
	77	Agricultural Technologist	Sheila Mae Singson	SG 10/S5	206,484.00	SG 10/S3	212,088.00	9,024.00
	78	Agricultural Technologist	Virlanie R. Añasco	SG 10 / S 3	203,064.00	Name and Address of the Owner, where the Owner, which is the Owne	210,336.00	8,952.00
	79	Agricultural Technologist	Francis V. Abarre	SG 10 / S 2	201,384.00	SG 10 / S 2	THE RESERVE ASSESSMENT	4,392.00
	13	Administrative Aide I	Cesar Tantiado Jr.	SG 1 / S 2	113,592.00	SG 1/S 2	117,984.00	4,352.00
1	84	(Utility Worker I B)					457,000,00	6,084.00
	100	Aquacultural Technician I	VACANT	SG 6/S1	151,896.00	SG6/S1	157,980.00	The second secon
	136		VACANT	SG 2/S1	119,748.00	SG 2 / S 1	124,368.00	4,620.00
-	137	Farm Worker I			7240033568400 ×		2070/246.00	66,648,00
調整器	国际	TOTAL				Ammanada		

Reviewed:

FRANCIS ABARRE Municipal Agriculturist Designate HRMO ∜

Approved:

ENGR. ROLANDOM. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Municipal Engineering Office		gineering Office	I Marie I Mari	Current Year Authorized-LBC 143			roposed-LBC 149	Increase / Decrease
		Position Title	Name of Incumbent	Rate / Annum - CY 2023		Rate / Annum - CY 2023		
Old	New	Position Title		SG / Step	Amount	SG / Step	Amount	
_		3	4	5	6	7	8	9 16,812.00
1	2	Municipal Government Department Head 1	Ma. Liza Q. Tahil	SG 24 / S 8	891,180.00	SG 24 / S 8	907,992.00	16,612.00
	85	(Municipal Engineer 1)						0.00
_	404	Administrative Assistant III	Vacant	SG 9 / S 1	183,624.00	SG 9 / S 1	0.00	0.00
	124	(Automotive Mechanic III)						F 200 00
		Administrative Aide III	Orlando Veral	SG 3 / S 7	133,116.00	SG 3 / S 7	138,324.00	5,208.00
	87	(Driver I)						5.04.5.00
_	100	Administrative Aide III	Elson Delos Angeles	SG 3 / S 2	128,112.00	SG 3 / S 2	133,128.00	5,016.00
	129	(Driver I)	_					0.00
	112	Administrative Aide I	VACANT	SG 1/S1	112,656.00	SG 1 / S 1	0.00	0.00
	113	(Utility Worker 1 B)						r 270 00
-	440	Administrative Aide IV	Marlon Oliveros	SG 4 / S 2	135,984.00	\$G 4 / S 2	141,360.00	5,376.00
	110	(Driver II)						6.422.00
	- 0.5	Administrative Aide VI	Eric Pales	SG 6 / S 2	153,060.00	SG 6 / S 2	159,192.00	6,132.00
	86	(Foreman C)						44.046.00
		Engineer 1	Chriselle Anne T. Donato	SG 12 / S 1	248,472.00	SG 12 / S 1	262,488.00	14,016.00
	122		Leonard J. Tajil	SG 1 / S 3	114,552.00	SG 1 / S 3	118,968.00	4,416.00
	102	Administrative Aide I	Edditor and Tay.					
		(Utility Worker 1 B)	Jesus Veral	SG 4 / S 7	141,288.00	SG 4 / S 7	146,868.00	5,580.00
	88	Administrative Aide IV	36303 46101					
		(Driver II)						

CY 2023

LGU: MERIDA, LEYTE

Municipal Engineering Office

Municipal Engineering Office		eering Office	1	Current Year A	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149	
**			Name of Incumbent		Rate / Annum - CY 2023		Rate / Annum - CY 2023	
Old	New	Position Title	Manie of friedingent	SG / Step	Amount	SG / Step	Amount	Decrease
			A	5075107	6	7	8	9
1	2	3	4		112 502 00	SG 1/S2	117,984.00	4,392.00
	111	Administrative Aide I	Reden Gorumba	SG 1 / S 2	113,592.00	301/32	11/,50	
		(Utility Worker I B)		CC 1 / C 2	113,592.00	SG 1/S 2	117,984.00	4,392.00
	92	Administrative Aide I	Jimmy Joseph	SG 1 / S 2	115,592.00	002/02	,	
		(Utility Worker I B)) // OANT	SG 3 / S1	127,128.00	SG 3 / S1	0.00	
	89	Plumber l	VACANT			SG 16/S1	357,048.00	13,692.00
	143	Engineer II	VACANT	SG 16 / S 1	343,356.00	20 70/21	2/24/4/2/88/00	The second secon
	143	TOTAL			2,596,056,00		THE WITH STORY	E POPPIE PARA

Prepared:

ERNESTO B. PENING

Municipal Engineer - OIC

Reviewed:

OSCAR D CALAMBO

Approved:

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Market and Slaughterhouse

Market Inspector-Designate

Market and State		saugiternouse		Current Year Authorized-LBC 143 Rate / Annum - CY 2023		Budget Year P Rate / Ann	Increase / Decrease	
Old	New	Position Title	Name of Incumbent	SG / Step	Amount	SG / Step	Amount 8	Decrease 9
1	2	3	4	700/02	174,084.00	SG 8 / S 3	180,936.00	6,852.00
mary 10+10 to	81	Market Inspector II	Norma A. Veral	SG 8 / S 3	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	NAME AND ADDRESS OF TAXABLE PARTY.	170,160.00	6,576.00
-		Revenue Collection Clerk II	Eduardo Macion	SG 7 / S 3	163,584.00	SG 7 / S 3	170,100.00	0,370.00
	82		VACANT	SG 7 / S 1		SG 7 / S 1		
	83	Revenue Collection Clerk II	VACANT		327/668600		351,096.00	13,428 00
	THE RESERVE	TOTAL						

Prepared:

Reviewed:

OSCAR D CALAMBO

Approved:

ENGR. ROLANDO M. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Marida Infirmany Clinic

Merida Infirmary Clinic		ary Clinic		Current Year Authorized-LBC 143		Budget Year Proposed-LBC 149		Increase /
			Name of Incumbent		Rate / Annum - CY 2023		um - CY 2023	Decrease
Old	New	Position Title	Maille of illedimberia	SG / Step	Amount	SG / Step	Amount	D (c) C00C
				5	6	7	8	9
1_	2	3						
			VACANT	SG 15/S 1	421,164.00	SG 15/S 1	-	
	133	Nurse I	VACANT	SG 3 / S 1	169,500.00	SG 3 / S 1	-	_
		Administrative Aide III (Driver 1)	VACANT	SG 1/S1	150,204.00	SG 1/S1	-	
		Administrative Aide I (Utility Worker I B)	7,70				-	
		TOTAL			740,868.00		0.00	0.00

Prepared:

Reviewed:

Approved:

Hospital Administrator-Designate

ENGR. ROLANDOM. VILLASENCIO

CY 2023

LGU: MERIDA, LEYTE

Business Permits and Licensing Office

Dusin	ess Peril	its and citerisms office		Current Year Authorized-LBC 143 Budget Year Proposed-LBC 149 Rate / Annum - CY 2023 Rate / Annum - CY 2023		THE RESERVE TO SHARE THE PARTY OF THE PARTY	Increase /	
		Position Title	Name of Incumbent			Rate / Annum - CY 2023		Decrease
Old	New	Lasition inte		SG / Step	Amount	SG / Step	Amount	
			Δ	5	6	7	8	9
1_	133	Licensing Officer II	Vacant	SG 15/S 1	315,876.00	SG 15/S 1	329,568.00	13,692.00
	122	Election & Control of					324) 568100	15,692,00
	355 斯克加克	TOTAL			315,876.00		329,568,00	

Prepared

KAREEN A. ORDONA

Business Permits & Licensing Officer II

Reviewed:

SCAR D CALAMBO

HRMO &

Approved:

ENGR. ROLANDO M. VILLASENCIO

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Tourism Office

Munic	ipal tou	irism Office	Name of Incumbent	The second second second second	num - CY 2023	Budget Year P Rate / Ann	Increase / Decrease	
Old	New	Position Title	Name of meaningent	SG / Step	Amount	SG / Step 7	Amount 8	9
1	2 130	3 Municipal Government Department Head I (Municipal Tourism Officer I)	ERNESTO B. PENING	SG 24/ S 1	795,696.00	SG 24/ S 1	810,708.00	15,012.00
		(Municipal Tourish Officer I)			7.95,696.00		810,708.00	15,012.00

Prepared:

ERICESTO B. PENING Municipal Tourism Officer Reviewed:

OSCAR D. CALAMBO

Approved:

ENGR. ROLANDO M. VILLASENCIO Municipal Mayor

PERSONNEL SCHEDULE

CY 2023

LGU: MERIDA, LEYTE

Municipal Administrator's Office

Munic	ipal Ad	ministrator's Office	Name of Incumbent	the state of the s	Authorized-LBC 143 num - CY 2023	Budget Year P Rate / An	Increase / Decrease	
Old	New	Position Title	Name of mediabete			Amount SG / Step Ar		9
1	2	3	4	7				
	131	Municipal Government Department Head I (Municipal Administrator)	Vacant	SG 24/S1	795,696.00	SG 24/ S 1	0.00	0.00
and the second		TOTAL	A Land		795,696.00		0.00	(0.00

Prepared:

Reviewed:

Approved:

ENGR. ROLANDO M. VILLASENCIO

Municipal Mayor

OSCAR D. CALAMBO

ENGR. ROLANDOM. VILLASENCIO

Municipal Mayor

PERSONNEL SCHEDULE (CASUAL)

CY 2023 LGU: MERIDA, LEYTE

ITTICE	of the Munic	cipal Iviayor		Current Year A	uthorized-LBC 143	Budget Year P	roposed-LBC 149	Increase /	
614		Position Title	Name of Incumbent	Rate / Ann	num - CY 2023	Rate / Ann	num - CY 2023	Decrease	
Old	New	POSITION TIME		SG / Step	Amount	SG / Step	Amount		
	2	3	4	7	8	7	8	9	
1_		Administrative Aide 1	Ma. Lorna T. Pedra	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.0	
		Administrative Aide 1	Gelmar B. Astillero	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344-0	
		Administrative Alde 1	Girlie O. Omambac	SG 1/S1	112,656.00	SG 1/ S 1	117,000.00	4,344.0	
		Administrative Aide 1	Wilvi G. Tantiado	SG 1/S1	112,656.00	SG 1/ S 1	117,000.00	4,344.0	
		Administrative Aide 1	Erwin J. Nierves	SG 1/S1	112,656.00	SG 1/ S 1	117,000.00	4,344.0	
		Administrative Alde 1	Liwayway T. Lapaz	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.0	
		Administrative Aide 1	Joel B. Calaycay	SG 1/S1	112,656.00	SG 1/S1	117,000.00	4,344.0	
		Administrative Aide 1	Edwin B. Enero	SG 1/S 1	112,656.00	SG 1/S1	117,000.00	4,344.0	
		Administrative Aide 1	Cesar C. Toroctocon	SG 1/S 1	112,656.00	SG 1/S1	117,000.00	4,344.0	
		Administrative Aide 1	Archel P. Perla	SG 1/S 1	112,656.00	SG 1/S1	117,000.00	4,344.0	
		Administrative Aide 1	Ma. Claudine A. Baylon	SG 1/S 1	112,656.00	SG 1/S1	117,000.00	4,344.0	
Elvise=	RECEIVED INCOME	SUB-TOTAL SUB-TOTAL	医传染 医乳腺素 化双氯酸 化	在 图 图 图 图	1,239,216.00		1,287,000.00	47,784.0	

PERSONNEL SCHEDULE (CASUAL) CY 2023

LGU: MERIDA, LEYTE

Office	of the M	lunicipal Mayor			uthorized-LBC 143		roposed-LBC 149	Increase /
		Position Title	Name of incumbent	Rate / Ann	num - CY 2023		num - CY 2023	Decrease
Old	New	Position rate		SG / Step	Amount	SG / Step	Amount	
		2	4	7	8	7	8	9
1_	2	Administrative Aide 1	VACANT	SG 1/S1	112,656.00	SG 1/S1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/S1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/S1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
	1	Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
	-	Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/S1	117,000.00	4,344.00
	1		VACANT	SG 1/S 1	112,656.00	SG 1/S1	117,000.00	4,344.00
-		Administrative Aide 1	VACANT	SG 1/ S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
	-	Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00
		Administrative Aide 1	VACANT	SG 1/S1	112,656.00		117,000.00	4,344.00
	-	Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/S 1	117,000.00	4,344.00
	e disastresion	Administrative Aide 1 SUB-TOTAL	VACAIVI	a resident	1,239,216.00		** 1,287,000.00	47,784.00

PERSONNEL SCHEDULE (CASUAL)

CY 2023

LGU: MERIDA, LEYTE

Office	of the P	Municipal Mayor		Current Year A	uthorized-LBC 143	The second second second second second	roposed-LBC 149	Increase /	
		Position Title	Name of Incumbent		um - CY 2023	Rate / Ann	num - CY 2023	Decrease	
Old	New	Position little	The state of the s	SG / Step	Amount	SG / Step	Amount		
		3	4	7	8	7	8	9	
1_		Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00	
		Administrative Aide 1	VACANT	SG 1/S1	112,656.00	SG 1/ S 1	117,000.00	4,344.00	
		Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00	
	<u> </u>	Administrative Aide 1	VACANT	SG 1/S 1	112,656.00	SG 1/ S 1	117,000.00	4,344.00	
enemos	Televisio	SUB-TOTAL			450,624.00		468,000.00	17,376.00	
		GRAND TOTAL			2,929,056.00		3,042,000.00	112,944.00	

Prepared:

PHIALENE ROSARI C. BARONDA Senior Administrative Assistant III Reviewed:

OSCAR D CALAMBO

Approved:

ENGR. ROLANDOM. VILLASENCIO

CHINSA O

Municipal Mayor



Republic of the Philippines Province of Leyte MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 44^{TH} REGULAR SESSION OF THE SANGGUNIANG BAYAN (18^{TH} COUNCIL), MERIDA, LEYTE HELD ON MAY 22, 2023 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 18-23-153-

A RESOLUTION ADOPTING / APPROVING THE MDC RESOLUTION NO. 2023-03 "A RESOLUTION ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN OF MERIDA, LEYTE, FOR INCLUSION IN THE FY 2023 ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF THIRTEEN MILLION PESOS ONLY (PHP13,000,000.00), COMPRISING THE DIFFERENCE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF LGU-MERIDA, LEYTE.

WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on March 17, 2023 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;

WHEREAS, the finally PPAs adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act 7160;

WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2023 Supplemental AIP, the August Body is convinced on the wisdom of the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;

NOW, WHEREFORE, ON MOTION OF Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by MASS, BE IT;

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT/APPROVE THE MDC RESOLUTION NO. 2023-03 "A RESOLUTION ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN OF MERIDA, LEYTE, FOR INCLUSION IN THE FY 2023 ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF THIRTEEN MILLION PESOS ONLY (PHP13,000,000.00), COMPRISING THE DIFFERENCE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF LGU-MERIDA, LEYTE.

RESOLVED FURTHER to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Resolution.

JOSELITO T. DELOS ANGELES Secretary to the Sangguniang Bayan

ATTESTED TO BE DULY ADOPTED:

JOEL A. MARSON

Municipal Council of Presiding Pro-tempore



Republic of the Philippines Province of Leyte Municipality of Merida -oOo-

MDC Meeting

ATTENDANCE SHEET

NAMES	POSITION/	ADDRESS	SIGNATURE
	DESIGNATION		
1. HON. MARIALEE C. ABLEN	BRGY. CAPTAIN	BRGY. BENABAYE,	. (
		MERIDA, LEYTE	for Such
2. HON, REBECCA A. ASEJO	BRGY, CAPTAIN	BRGY. CABALIWAN.	1
		MERIDA, LEYTE	
3. HON, EUSEO D. ISIDRO JR.	BRGY, CAPTAIN	BRGY. CALUNANGAN,	Muo.
		MERIDA, LEYTE	7
4. HON, NORBERTO A, COLANGO	BRGY, CAPTAIN	BRGY. CALUNASAN,	
	A COLOR PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY AND ADMINISTRATION AND ADMINISTRA	MERIDA, LEYTE	10
5. HON. MARIO A. TAJIL	BRGY, CAPTAIN	BRGY. CAMBALONG,	(3)
		MERIDA, LEYTE	The state of the s
6: HON, LOLITA E. TANTIADO	BRGY. CAPTAIN	BRGY. CANBANTUG,	N.
	To a signal after the state.	MERIDA, LEYTE	A \
7. HON. ZOSIMA I. LAPAZ	BRGY, CAPTAIN	BRGY. CAN-UNZO,	2R.
Definition of the control of the con	e, a e a de la companio de manda e de mais por manda e de mais por manda e man	MERIDA, LEYTE	(2/7h
8. HON.BONNY A. LABRADOR	BRGY, CAPTAIN	BRGY. CASILDA,	100
and a state of the	may -	MERIDA, LEYTE	A CHARLES
9. HON. OLIVER R. LIMOSNERO	BRGY. CAPTAIN	BRGY. LAMANOC,	-
1100 117 Julius information o processing deposition purposes and the second sec	to the stand had all the A to the body the manufacture and delicate to the body to the standard to the standar	MERIDA, LE VIE	
10. HON. HELEN C. CABRAHAN	BRGY. CAPTAIN	BRGY. LIBAS,	Trebahar
		MERIDA, LEYTE	1 A
11. HON. DIOSDADO P. URBANO	BRGY, CAPTAIN	BRGY. LIBJO,	Redont
40 11001 184010 4 1 001 00100	manyammanaya atala majara ayyak salayan a sala atalaya ya ka a yi ka	MERIDA, LEYTE	1, 1
12. HON. IMELDA LONGAKIT	BRGY, CAPTAIN	BRGY, LUNDAG,	Jecksmagali
43 (IMA) HAIRE AL BALONIAT	BUCY CARTAIN	MERIDA, LEYTE	
13. HON. HAIDE N. ANONAT	BRGY. CAPTAIN	BRGY. MACARIO,	III-
ማልያል ማለከተቸል ለ የሚያ ለማልነት ሊተ	BRGY, CAPTAIN	MERIDA, LEYTE	1/1
14. HON. GAMALIEL A. DELAGANAR	DNOT. CAPTAIN	BRGY. MAHALIT, MERIDA, LEYTE	
15. HON, JONATHAN GUBALANE	BRGY. CAPTAIN	BRGY. MAHAYAG,	ton: TONCE
TO HOM TOMMITMIN GODALWAE	SUMI 1 WE I WIN	MERIDA, LEYTE	an: Dever
16. HON, RODRIGO PEDRA Jr.	BRGY, CAPTAIN	BRGY. MASUMBANG,	1.1
10. FIGHT. NOUNIGO PEURA JI.	DINGT, CAPTAIN	MERIDA, LEYTE	12. Jan.
17. HON, ARMANDO B. GONZALES	BRGY. CAPTAIN	BRGY, MAT-E,	
were resident to the state of t		MERIDA, LEYTE	CM/
18. HON. AMELITA R. GALAM	BRGY, CAPTAIN	BRGY, POBLACION,	7041
wareners of any special services and the Star SET of		MERIDA, LEYTE	Xvol 1
19. HON, RONILLO O. LABANG	BRGY. CAPTAIN	BRGY. PTO. BELLO,	and marining hirelinic .
one or n - y a more 2 mg n - 1 m more 2 mg n noon more - more - Bod (1964) (1) 2 mg mg		MERIDA, LEYTE	
20. HON, ALFREDO L. SUMAYANG	BRGY, CAPTAIN	BRGY. SAN ISIDRO,	A ALLEGO OF STREET
معميه تعييده يقاط فيتوجعوا فيثم هطا فيحمض يهمنا طفيه مرميع يعيم يتعيمها		MERIDA, LEYTE	april 8. Among

Page 1 of 2 Pages

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
21, HON, ULPIANO H. TAJOS	BRGY. CAPTAIN	BRGY. SAN JOSE,	The Property of the Control of the C
		MERIDA, LEYTE	9
22. HON. JONATHAN A. GUCELA	BRGY, CAPTAIN	BRGY. TUBOD,	ton
տուսանությա գրարդում և համիր, ի դեռ որ հ. հ. դ. որ 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	2	MERIDA, LEYTE	(Speth)
23. HON, EMARITO A. LUZARES	SB member, Chair,	BRGY, POBLACION,	V VACCOUNT OF CONTRACT CONTRACTOR SERVING A TABLE AND AND AND A CONTRACTOR OF THE SERVING AND
25. HOW. EMARITO M. LOZMRES	Committee on	MERIDA, LEYTE	
	Appropriation	MEMBA, CELIC	
24. ENGR. ROLANDO M. VILLASENCIO	MUNICIPAL	BRGY, POBLACION,	Continue diamena
*4. CIAZK KORMIDO M. MITVOEMPIO	MAYOR	MERIDA, LEYTE	0
OPPINE A PINONE OF PRESENT A REPORT TO SEPARATE TO SEPARATE	4 TH District		or excession or more places as a second as a second
25. HON: LUCY MARIE T. GOMEZ		BRGY. POBLACION,	
	Congressman or	MERIDA, LEYTE	A Land Company of the
	her representative	T. S. C.	and the state of t
26. MS, RACHEL B. GINGCO	OMJMODA REP.	BRGY. POBLACION,	Harris
		MERIDA, LEYTE	
27. MS. RIZALINA W. AMODIA	MOWWA	BRGY, POBLACION,	^
A STATE OF THE STA	g , in a , yay wax nay , in dalayan in nan haya hakibi nakindi naki in Dashari i yay	MERIDA, LEYTE	100 - 1570 mg 1 4 72 400 400 g 201 4 5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
28. MR. DANIEL P. CUBILLA	MADSMPC REP.	BRGY. POBLACION,	Je Keller
		MERIDA, LEYTE	
29. MR. ROLANDO ROMO	Senior Citizen	BRGY, POBLACION,	Y
		MERIDA, LEYTE	/
30. NORMA K. VILLASIN	LOCAL VENDORS	BRGY. POBLACION,	WW-00
	ASSOCIATION	MERIDA, LEYTE	Mallan
31. MARILYN M. PALES	Kapisanang	BRGY. POBLACION,	nvillasin
	Pangkabuhayan ng	MERIDA, LEYTE	Jumb.
	Kababaihan		'
32. KAREEN A. ORDOÑA	MELEMRIA	BRGY. POBLACIÓN,	
	PRESIDENT	MERIDA, LEYTE	
33. SYLVIA T. ARPON	BENAPRIMCO	BRGY. POBLACION,	
		MERIDA, LEYTE	
34. RUSTICA A. MENDOLA	POB. WOMENS	BRGY, POBLACION,	0.1
	ASSOCIATION	MERIDA, LEYTE	19
35. AMOR ZARCO	VENDOR'S	BRGY. POBLACION,	Promotes
	ASSOCIATION	MERIDA, LEYTE	
36. MRS. NIKKI I SEREÑO	MBO	BRGY, POBLACION,	المنافعة والمنافعة والمناف
	V - V W - W	MERIDA, LEYTE	
37, MR. RAUL ITCHON	LDRRMQ	LGU-Merida, Leyte	To Anni De Grande a specimental de significa de seguina de significa de seguina de segui
		And the same of th	70
38, JO-ANN M. ALCANTARA	MUN.	LGU-Merida, Leyte	Trace 2566 S. NO Billioto p. n. pto pro-introduce of devictories systematic Billion and medicining
manger on the state of the second section of the second section is a second section of the second section sect	ACCOUNTANT		
39. MARY GRACE K. LIBO-ON	MPDC STAFF	LGU-MERIDA, LEYTE	-
OP INNII DIMOLIA LIBOTON	1831 1955 25 1 1 1 1	and were when the model to all thought of the first of th	and the same of th
40. ENRICO B. DENAYA	MPDC STAFF	LGU-MERIDA, LEYTE	
TO LIMINO OF DEIMIN	THE WAR OF CASE I	Madle the e se e since any bloog of \$ 300 gir g. g. g. you	1 (V)

Certified true and correct:

CHBISTIAN Q. SALTA

MPDC

Page 2 of 2 Page



Republic of the Philippines PROVINCE OF LEYTE MUNICIPALITY OF MERIDA -aOn-

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON FRIDAY, MARCH 17, 2023, 9:00 O'CLOCK IN THE MORNING, AT THE SB SESSION HALL, MERIDA, LEYTE.

PRESENT: (Refer to the attached Attendance Sheet)

MDC Resolution No. 2023-03

A RESOLUTION ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN OF MERIDA, LEYTE, FOR INCLUSION IN THE FY 2023 ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF THIRTEEN MILLION PESOS ONLY (PHP 13,000,000.00), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)

P 2,759,008.00

B. MAINTENANCE AND OTHER **OPERATING EXPENSES (MOOE)**

P 6,790,992.00

CAPITAL OUTLAY (CO)

P 3,450,000.00

TOTAL APPROPRIATIONS

P 13,000,000.00

Note: Pls see attached Breakdown of Items.

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve for inclusion in the FY 2023 AIP of LGU-Merida;

ON MOTION of HON. RONILLO O. LABANG, Brgy. Captain, Brgy. Pto. Bello, Merida, Leyte duly seconded by HON. AMELITA R. GALAM, Brgy Captain, of Brgy. Poblacion, and HON. DIOSDADO P. URBANO, Brgy. Captain of Brgy. Libjo, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving and endorsing favorably to the Sangguniang Bayan of Merida, Leyte for inclusion in the FY 2023 Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of THIRTEEN MILLION PESOS ONLY (PHP 13,000,000.00), comprising the different Programs, Projects and Activities (P/P/As) as stated above.

Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTY. CHRISPIAN Q. SALTA, ENP

MDC Secretary

MPDC

Attested:

HON. HATTEN. ANONAT

Brgy. Chairman

Brgy. Macario, Merida, Leyte

HON. HELEN C. CABRAHAN

Brgy. Chairman

Brgy. Libas, Merida, Leyte

APPROVED:

ENGR. ROLANDO M. VILLASENCIO

14.

MDC Chairman, Presiding

Municipal Mayor

FY <u>2023</u> Annual Investment Program (AIP) By Program/Project/Activity by Sector As of <u>March 17, 2023</u>

Php 13,000,000.00 (PS / MOOE/CO)

			Sch	edule of					AMOUNT		
			Imple	mentation					(in Thousand Pes	os)	
AIP Reference	Program/Project/Acitvity Description	implementing Office/	Start Date	Completion Date	Expected Outputs	Funding Source	PS	MOOE	co	SPECIAL PURPOSE	TOTAL
Code		Department								APPROPRIATIONS	
1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services	-				-					
	Mayor's Office	МО	January	December	Overall direction	General	1,341,673.00	3,790,390.00	2,600,000.00	2,250,602.00	9,982,665.00
01-001-001	1 '	1	I something		supervision, mgt. &	Fund	2,342,073.00	0,750,000.00	2,000,000.00	2,230,002.00	2,502,005.00
001	and Administration Affairs of the				control of the executive						
	Municipal Government of Merida				department is rendered						
1000-000-3	Municipal Disaster Risk Reduction and	MDRRMO	January	December	Disaster Risk Reduction	General	17,892.00				17,892.00
02-008-001-	Management Office				and Management	Fund					
001					Supplies, Equipment						
					and similar services						
	General Services Office	GSO	January		are delivered/government	General	67,839.00		-		67,839.00
02-009-001	Procurement, Supply and Property				properties are recorded	Fund					
001					maintained and in safe						
	Management				custody						
	Vice Mayor's Office	VMO	January		Presides sessions,	General	28,711.00			1	28,711.00
01-002-001	Legislative Services				legislative measures is	Fund				1	
001					effected, legislative						
	Sangguniang Bayan Office	SB	1		services if rendered. Resolutions and	General	247 842 00	300,000.00			517,843.00
1000-000-2		36	January				217,843.00	300,000.00			317,843.00
01-003-001-	Legislative Services				Ordinances for develop.	Fund					
001					and income generation				1		
					is formulated and		1				
					approved. Legislative						
					services if rendered.						
	SUB-TOTAL						1,673,958.00	4,090,390.00	2,600,000.00	2,250,602.00	10,614,950.00

As of March 17, 2023 Annual Investment Program (AIP) As of March 17, 2023

Php	13,000,000.00
	(PS / MOOE/CO)

	Province/City/Municipality: Merida, Leyte		Scho	edule of					AMOUNT		
				mentation					(in Thousand Pe	sos)	
AIP Reference Code	Program/Project/Acitvity Description	Implementing Office/ Department		Completion Date	Expected Outputs	Funding Source	P\$	MOOE	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL
1	2	3	4	5	6	7	8	9	10		
	General Public Services SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund	49,158.00				49,158.0
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund	-	•	# =		
1000-000- 3-02-011- 001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund	33,242.00 55,004.00				33,24 2 :0
1000-000- 3-01-009- 001-001	Mun. Planning and Development Office Development Planning and Project Moni 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual I Investment Program (AIP)	MPDO toring	January	December June	AIP for CY 2024 is prepared in conformity with the prescribed format and substance	General Fund	55,004.00				
	CY 2024			L			137,404.00				137,404.0

2023 Annual Investment Program (AIP) By Program/Project/Activity by Sector As of March 17, 2023

Php 13,000,000.00 (PS / MOOE/CO)

			Sch	edule of					AMOUNT		
			Imple	mentation					(in Thousand Pe	T	TOTAL
AIP	Program/Project/Acitvity	Implementing	Start	Completion	Expected	Funding	PS	MOOE	CO	SPECIAL	TOTAL
Reference -	Description	Office/	Date	Date	Outputs	Source				PURPOSE	
Code		Department								APPROPRIATIONS	
1	2	3	4	5	6	7	8	9	10	11	12
	General Public Services					2	26,573.00				26,573.00
1000-000-	Municipal Civil Registrar's Office	MCR	January	December	Proper safe-keeping of	General	20,373.00				20,07010
3-01-012-	Civil Registry Services				certificates of live births,	Fund					
001-001					death and marriage						
					licenses is effected and		77				
					records are maintained &						
					reports are submitted						
					to NSO		45.000.00			 	45,269.00
1000-000-	Municipal Budget Office	MBO	January	December	Budget Proposals of every	General	45,269.00				45,205101
3-01-008-	Budget Preparation, Preliminary Review				municipal departments are	Fund				1	
001-001	of Barangay budget allotment of funds				consolidated monitoring of						
	×				actual expenditures against						
					collections is conducted and	1					
					recommends to the LCE of	1 1					
					fund utilization status						72,208.00
1000-000-	Municipal Accountant's Office	MACCO	January	December	Take Charge of accounting	General	72,208.00			1	72,200.00
3-01-007-	Accounting and Internal Audit Services				concerns on cash advances,	Fund					
001-001					remittances, payment of						
001 001					salaries, reimbursement	1 1					
				- 6	and liquidations, internal						
					audit service of the LGU						
					and barangays of attended						444.055.55
	SUB-TOTAL						144,050.00	-			144,050.00

By Program/Project/Activity by Sector As of March 17, 2023

Php 13,000,000.00

AIP Reference	Program/Project/Acitvity Description	implementing Office/	Start Date	Completion Date	Expected Outputs	Funding Source	PS	MOOE	со	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
Code		Department 3	,	5	6	7	8	9	10	11	12
1	2	3	7								
	General Public Services	MTO	January	December	Local income is increased, disburse-	General	93;077.00				93,077.00
	Municipal Treasurer's Office	10110	January	December	ments is in accordance with existing	Fund					
3-01-005-	Collection and Disbursement and				laws, rules and regulations, sound						
001-001	Treasury Services				financial mgt, is effected & proper						
					custody of public funds is exercised						119,343.00
	The state of the s	MASSO	January	December	Increased revenue of Real Property	General	57,343.00	56,000.00			115,545.00
.000-000-3-01-006-	Municipal Assessor's Office	1711.1300			Tax	Fund					
1000-000-	Assessment of Real Property	DILG	January	December	Administration and monitoring of	General			**		_
3-02-012-	Local Government Administration	2.20			implementation status of exisiting laws	Fund					
001-001	and Services				& mandates on local governance and		1				
001-001	91i0 peraices				the Local Code of 1991						
	MCTC	MCTC	January	December	Judicial Services is rendered effectively	General		1			
001-001	Judicial Services				at the Municipal level	Fund					-
	Merida Police Station	MPO	January	December	Peace and Order in the municipality is	General					
001-001	Peace and Order Security Services				maintained effeciently & effectively	Fund					
	Auditor's Office	MAO	January	December		General Fund					
1000-000-3-02-013-	Post Audit Services										
007-001	Municipal Administrator's Office	MAO	January	December	Developed management &	General					_
	I I I I I I I I I I I I I I I I I I I				administration related plans &	Fund	-	-	-		-
					strategies approved by the LCE &					-	
		ľ			delivered administrative support			-			
			1								
					services during & after man-made and			-			
	•				and natural disasters and calamities		47.002.00				17,892.00
	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits	General	17,892.00		-		-:•
1000-000-3-02-018-					and licenses	Fund					224,31.2.00
001-001	SUB-TOTAL		de la companya de la				168,312.00	56,000.00	-		227,312,00
	JOB-IVIAD										
	SUB-TOTAL (GENERAL PUBLIC SI						2,123,724.00	6,395,992.00	2,900,000.00	- 1	11,420,716.00

2023 Annual Investment Program (AIP) By Program/Project/Activity by Sector As of March 17, 2023

1		2
	Php	13,000,000.00
		(PS / MOOE/CO)

			Sche	dule of					AMOUNT			
			Implementation				(in Thousand Pesos)					
AIP Reference	Program/Project/Acitvity Description	Implementing Officel Department		Completion Date	Expected Outputs	Funding Source	PS	MOOE	со	SPECIAL PURPOSE - APPROPRIATIONS	TOTAL	
Code	2	3	4	5	. 6.	7	8	9	10	11	12	
3000	Social Services Sector									-	338,782.00	
	Rural Health Unit Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical	General Fund	338,782.00				-	
٠ <u>.</u>					needs of patients is effectively served	General						
3000-000-3 02-020-001 001	Merida Infirmary Clinic	МО	January	December	Provided consultation / outpatient services to the constituents of Merida	Fund						
	Population Office Population Control Serves	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parent hood Program is effected	General Fund						
3000-000-3 02-022-001	1	MNAO	January	December	Nutrition Programs and Activites is effected and provided	General Fund						
001 3000-000-3 02-005-001 001	-Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund	61,142.00				61,142.00	

By Program/Project/Activity by Sector As of March 17, 2023

Php	13,000,000.00
	(PS / MOOE/CO)

				edule of					AMOUNT (in Thousand P	esos)	
AIP Reference	Program/Project/Acitvity Description	Implementing Office/		mentation Completion Date	Expected Outputs	Funding- Source	PS	MOOE	со	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
Code 1	2	Department 3	4.	5	6	7	8.	9	10	11	12
3000-500-3- 02-019-001- 001	Public Employment and Services Office	МО	January		Support Services for job/ employment opportunities and extended support services to OFWs	General Fund			<u>.</u>		-
	SUB-TOTAL (SOCIAL SERVICES SI	ECTOR)		-			399,924.00		-		399,924.0

2023 Annual Investment Program (AIP) By Program/Project/Activity by Sector As of March 17, 2023

13,000,000.00 Php (PS / MOOE/CO)

	Province/City/Municipality: Merida, Leyte		Sche	dule of					AMOUNT			
				nentation	*		(in Thousand Pesos)					
AIP Reference	Program/Project/Acitvity Description	Implementing Office/ Department	-	Completion Date	Expected Outputs	Funding Source	PS	MOOE	co	Speciál Purpose Appropriations	TOTAL	
Code	2	Department 3	4	5	6	7	8	9	10	11	12	
1												
	Economic Services Sector Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund	87,087:00	394,000.00			481,087.0	
3000-000- 3-01-010- 001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund	111;109.00				111,109.0	
3-02-017-	Market and Slaughterhouse	МО	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund	17,547.00				17,547.6	
001-001	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund	19,617.00		850,000.00		869,617.0	
001-001 0000-000-3-02-021- 001-001	Municipal Environment and Natural Resources Office										-	
	SUB-TOTAL (ECONOMIC SERVICE						235,360.00	394,000.00	850,000.00		1,479,360.0	

TOTAL PS, MOOE, CO

Reviewed:

6,790,992.00 Approved:

2,759,008.00

13,000,00**0**.00

Prepared:

ATTY CHRISTIAN Q. SALTA

MPDO

NIKKI I. SEREÑO

Municipal Budget Officer

ENGR. ROLANDO M. VILLASENCIO

Municipal Mayor

3,450,000.00



Republic of the Philippines Province of Leyte Municipality of Merida

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of THIRTEEN MILLION PESOS (P13,000,000.00)

This certification is issued as an attachment for the proposed Supplemental Budget No. 01 FY 2023 of the LGU.

Issued this 29TH day of March 2023 at Merida, Leyte.

VERNA G. ALDIANO Municipal Treasurer JO-ANN M. ALCANTARA Municipal Accountant