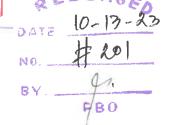


Kem Ne.: 01



#### PROVINCIAL BUDGET OFFICE

October 13, 2023

Hon. LEONARDO M. JAVIER, JR, Vice-Governor and Presiding Officer, and THE HONORABLE MEMBERS Sangguniang Panlalawigan Province of Leyte

### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 04 FY 2023** of the **Municipality of Tanauan**, **Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-10** with a total appropriation in the amount of **P5,000,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- 1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 04;
- 2. That the procurement of Goods shall follow the provisions of RA 9184 and its Implementing Rules and Regulations; and
- 3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE

Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

Provincial Planning and Development Coordinator - Designate Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



### OFFICE OF THE SANGGUNIANG PANLALAWIGAN

#### 1<sup>ST</sup> INDORSEMENT 04 October 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed ORDINANCE NO. 2023-10 of the MUNICIPALITY of TANAUAN, LEYTE, entitled: An Appropriation Ordinance Approving the Supplemental Budget No. 04, General Fund FY 2023 with an appropriation of Five Million Pesos (Php5,000,000.00), together with Supplemental Annual Investment Program Calendar Year 2023 amounting to Php5,000,000.00.

FLORINDA JILLS UYVICO Secretary to the Sanggunian



# Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN -000-

### OFFICE OF THE SANGGUNIANG BAYAN

OCT 0 4 2023

1st INDORSEMENT October 4, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan, Province of Leyte, the herein Supplemental Budget No. 04, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of FIVE MILLION PESOS (P 5,000,000.00) for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 04 General Fund will greatly be appreciated.

ELEUTERIO T. LERIOS

SB Secretary

BUPGET

# Republic of the Philippines Province of Leyte TANAUAN -00016<sup>th</sup> SANGGUNIANG BAYAN

62<sup>ND</sup> **REGULAR SESSION September 25, 2023 - MONDAY- 9:00 A.M.**SB Session Hall, Tanauan Town Hall, Tanauan, Leyte



#### **ORDINANCE NO 2023-10**

AN APPROPRIATION ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 04, GENERAL FUND FY 2023 OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF FIVE MILLION PESOS (PHP5, 000, 000.00) ONLY

WHEREAS, the Municipal Development Council (MDC) through the Local Chief Executive, endorsed to the Sangguniang Bayan their MDC Resolution No. 12, series of 2023 recommending approval of the Supplemental Budget No. 04, General Fund, FY 2023 of this municipality with a total obligation of Five Million Pesos (Php5,000,000.00);

WHEREAS, the said amount being available in the coffers of this municipality and finding the same to be in consonance with existing related laws, rules and regulations, the August Body deemed it imperative to approve the above-stated Supplemental Budget in furtherance of the implementation of the programs and projects of this municipality;

**NOW THEREFORE,** upon the duly seconded motions of the Chairperson of the Committee on Finance – Hon. Engr. Mae Jane Angelie M. Morabe-Borais and its Vice-Chair- Hon. Atty. Isagani S. Espada, BE IT ORDAINED BY THE 16<sup>TH</sup> SANGGUNIANG BAYAN OF TANAUAN, LEYTE, IN A REGULAR SESSION ASSEMBLED, THAT:

**SECTION 1.** APPROPRIATION. The amount of **Five Million Pesos** (Php5,000,000.00) is hereby appropriated by way of Supplemental Budget No. 04, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte.

**SECTION 2: SOURCES OF FUNDS.** The following are the funding sources for the Supplemental Budget No. 04, FY 2023 of this municipality:

Particulars (1)	CLASSIFICATION	Account (2)	AMOUNT (3)
1.0 New Revenue	Sources		(0)
Tax Revenue		1	
Loan Proceed	is (Borrowings)		
2.0 Actual Collec	tion in Excess of the Estimated income		
1.0 Savings			
LO Realignment			
.0 Reversion			
	Abandoned and Declared Savings from the budgetary allocation on the 20% Municipal Development Fund Programs and Projects for CY 2023  - Livelihood Support Fund for Food		
	a. Livelihood Support to Fisherfolk b Sustainable Hog Production Program		5,000,000.00
	c. Sustainable HVCC Production Program		
otal Avallable Re	sources	P	5,000,000.00

Page 2 of 3; Ordinance No. 2023-10; 16<sup>th</sup> Sangguniang Bayan 25 September 2023; Tanauan, Leyte

**SECTION 3. OBJECTS OF EXPENDITURES.** The amount of Php5,000,000.00 under this **Appropriation Ordinance** is hereby appropriated as follows:

Particulars	AP REF. CODE	OBJECT OF EXPENDITURES	ACCT, CODE	TOTAL
inicipal Development Fund CY	2023		***************************************	
ment of High Quality Palay Seeds	8000-02- 003-001- 005			
Certified Seeds	8000-02- 003-001- 005-1	Subsidies - Others	5-02-14-990	2,000,000.00
Hybrid Seeds	8000-02- 003-001- 005-2	Subsidies - Others	5-02-14-990	3,000,000 00
		TOTAL		5,000,000.00
BLIGATION				5,000,000.00
AILABLE RESOURCES PRIATED BALANCE		ja.		5,000,000.00
	ment of High Quality Palay Seeds Certified Seeds Hybrid Seeds	ment of High Quality Palay Seeds  Certified Seeds  Hybrid Seeds  BLIGATION  All ABLE RESOURCES	ment of High Quality Palay Seeds  Certified Seeds  Hybrid Seeds  ALLIGATION  ALLABLE RESOURCES  8000-02- 003-001- 005-2  8000-02- 003-001- Subsidies - Others  005-2  TOTAL	micipal Development Fund CY 2023  ment of High Quality Palay Seeds  8000-02- 003-001- 005-1  Certified Seeds  8000-02- 003-001- 005-1  Subsidies - Others  5-02-14-990  TOTAL  ILIGATION  AllABLE RESOURCES

**SECTION 4. SEPARABILITY CLAUSE.** If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, the provisions hereof not affected thereby shall remain in full force and effect.

**SECTION 5. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon approval hereof, subject to the usual accounting and auditing rules and regulations.

ŧ	NACTED:	25	SEPTEMBER	2023;	TANAUAN,	LEYTE.

i HEREBY CERTIFY to the correctness of the foregoing ORDINANCE enacted during the 62<sup>nd</sup> Regular Session of the 16<sup>th</sup> Sangguniang Bayan of this municipality held on the date and at the place above-stated.

ATTESTED:

Acting Secretary to the Sanggunian

HON. ARCHIE LAWRENCE R. KAPUNAN

Municipal Vice-Mayor/Presiding Officer

HON. ENGR. LAN ELMER V. MAGDALAGA

SB MEMBER

HON. MARK EFREN E. MERILO

SB MEMBER

Page 3of 3; Ordinance No. 2023-10; 16<sup>th</sup> Sangguniang Bayan 25 September 2023; Tanauan, Leyte

HON. ENGR. MAE ANGELIE M. MORABE

**SB MEMBER** 

HON. ATTY. SAGAN S. ESPADA

**SB MEMBER** 

HONDAUL ENTHANUEL R. CINCO

SB MEMBER

HON. JASMIN D BORJA

SB MEMBER

HON. CHERRY ANNE T. FIEL

SB MEMBER

HON. MA. MARTINA L. GIMENEZ

SB MEMBER/ ABC PRES.

SB MEMBER/ SK FED. PRES

On Official Leave: HON. JOSIE M. CREER

APPROVED:

HON. MA. GINA E. MERILO MUNICIPAL MAYOR

DATE: 10.4.2



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

-000-

SB OFFICE Tanquan, Leyte

Office of the

1st INDORSEMENT September 8, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan, Tanauan, Leyte the herein Supplemental Budget No. 04, General Fund for Fiscal Year 2023 of the Municipality of Tanauan, Leyte with an appropriation of **FIVE MILLION PESOS (P5,000,000.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 04 General Fund will greatly be appreciated.

HON. MA GINA E. MERILO Municipal Mayor

# STATEMENT OF FUNDING SOURCES Supplemental Budget No. 04 Fiscal Year 2023

#### Tanauan, Leyte

Municipality

#### General Fund

Fund/Special Account

otal Available Re	sources	P	5,000,000.00
	c. Sustainable HVCC Production Program		
	b. Sustainable Hog Production Program		
	a. Livelihood Support to Fisherfolk		5,554,555,55
	Security:		5,000,000.00
	- Livelihood Support Fund for Food		
	Development Fund Programs and Projects for CY 2023		
	budgetary allocation on the 20% Municipal		
	Abandoned and Declared Savings from the		
.0 Reversion	38-		
venSimicit			
.0 Realignment			
.0 Savings			
Actual Collec	ion in Excess of the Estimated Income		
0 Actual College	tion in Excess of the Estimated income		
Loan Proceed	s (Borrowings)		
Tax Revenue	1	1	
I.0 New Revenue	Sources	(2)	(3)
(1)		(2)	AMOUNT (3)
Particulars	CLASSIFICATION	Account	AMOUNT
		Account	

**Certified Correct:** 

LOCAL FINANCE COMMITTEE:

MEUINDA S. SONGALIA
OIC - Municipal Budget Officer

RESTITUTA C. CAVITE

Municipal Treasurer

ARTURO B FEREZ, JR.
OIC - MPDC

MAR P. VILLEGAS

Mun. Accountant

### STATEMENT OF SUPPLEMENTAL APPROPRIATION

#### Tanauan, Leyte

### SUPPLEMENTAL BUDGET NO. 04 CY 2023

Implemen ting Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
20% Mu	nicipal Development Fund CY	2023		•	
Procurer	nent of High Quality Palay Seeds	8000-02- 003-001- 005			
Mun. Agriculture	Certified Seeds	8000-02- 003-001- 005-1	Subsidies - Others	5-02-14-990	2,000,000.00
Office	Hybrid Seeds	8000-02- 003-001- 005-2	Subsidies - Others	5-02-14-990	3,000,000.00
			3000-		
			TOTAL	***************************************	5,000,000.00
TOTAL O	BLIGATION				5,000,000.00
	VAILABLE RESOURCES				5,000,000.00
UNAPPRO	OPRIATED BALANCE				

Prepared by:

Approved by:

MELINDA S. SONGALIA
OIC - Municipal Budget Officer

HON. MA. GINA E. MERILO Municipal Mayor



#### Republic of the Philippines Province of Leyte

#### **MUNICIPALITY OF TANAUAN**

-000-

### **CERTIFICATION OF AVAILABLITY OF FUNDS**

THIS IS TO CERTIFY that the amount of FIVE MILLION PESOS (Php. 5,000,000.00) derived from the reversion of Current Year Appropriation of the 20% Municipal Development Fund (MDF) Program and Projects of CY 2023, is available for re-appropriation.

This Certification is issued as cash available for Supplemental Budget No. 04 CY 2023.

unicipal Treasurer

MAR P. VILLEGAS Municipal Accountant

### 20% MUNICIPAL DEVELOPMENT FUND - Current Appropriation

PROGRAM/PROJECT/ACTIVITY		APPROPRIATION	Balance of Appropriation as of June 30, 2023	Amount of Obligation	Unobligated Balance as of August 30, 2023	AMOUNT TO BE REVERTED
20% MDF	Livelihood Support Fund for Food Security:	7,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
	a. Livelihood Support to Fisherfolk					
	b. Sustainable Hog Production Program					
	c. Sustainable HVCC Production Program					
	d. Livelihood Support through Palay Trading					
	TOTAL					5,000,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion are true and correct.

**LOCAL FINANCE COMMITTEE:** 

Municipal Treasurer

MELINDA SONGALIA

OfC - Mun. Budget Officer

ARTURO B. PEREZ, JR.

DIC - MPD¢

MAR P. VILLEGAS

Mun. Accountant

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Republic of the Philippines
Province of Leyte
TANAUAN
-00016<sup>th</sup> SANGGUNIANG BAYAN

62<sup>ND</sup> REGULAR SESSION
September 25, 2023 - MONDAY- 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

#### **RESOLUTION NO. 2023-331**

A RESOLUTION APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 12 SERIES OF 2023 ENTITLED A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16<sup>TH</sup> SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 04 CY 2023, WITH A TOTAL OBLIGATION OF FIVE MILLION PESOS (PHP5,000,000.00) ONLY

WHEREAS, presented for consideration by the August Body is the review and approval of the Municipal Development Council (MDC) Resolution No. 12 series of 2023 entitled "A Resolution Indorsing and Recommending Approval to the 16<sup>th</sup> Sangguniang Bayan of the municipality the Proposed Supplemental Budget No. 04 CY 2023, with a Total Obligation of Five Million Pesos (Php5,000,000.00) only subject to the Abandonment and Declaration as Savings from the Budgetary Allocation on the 20% MDF Programs for CY 2023 under the Livelihood Support Fund for Food Security with the remaining amount of Five Million Pesos (Php5,000,000.00) only, and Reverting the amount thereof to Unappropriated Balance to be made available for re-appropriation for Supplemental Budget No.04 CY 2023";

WHEREAS, the Sangguniang Bayan of this municipality, upon a thorough deliberation by the Committee on Finance, passed a Resolution abandoning and declaring as savings the amount of Php5,000,000.00 from Livelihood Support Fund for Food Security the Budgetary Allocation on the 20% MDF Programs CY 2023 to be made available for supplemental appropriation;

WHEREAS, the August Body deemed it just and necessary to approve the said subject-matter in furtherance of the projects and programs of the municipal government for the welfare of its constituents, especially those in the agricultural sector;

**WHEREFORE**, acting upon the favorable recommendation by the Committee on Finance and on motion of its Chairperson – **Hon. Engr. Mae Jane Angelie M. Morabe-Borais**, with the unanimous accord of all Members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 12 SERIES OF 2023 ENTITLED "A

RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16<sup>TH</sup> SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 04 CY 2023, WITH A TOTAL OBLIGATION OF FIVE MILLION PESOS (PHP5,000,000.00) ONLY."

**APPROVED: 25 SEPTEMBER 2023; TANAUAN, LEYTE.** 

i HEREBY CERTIFY to the correctness of the foregoing RESOLUTION approved during the 62<sup>nd</sup> Regular Session of the 16<sup>th</sup> Sangguniang Bayan of this municipality held on the date and at the place above-stated.

ALTY MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN Municipal Vice-Mayor/Presiding Officer

HON. ENGR. JAN EUMER V. MAGDALAGA

SB MEMBER

HON. ENGR. MAE ANGELIE M. MORABE

SB MEMBER

HON. ATTY. ISAGANI S. ESPADA

SB MEMBER

HON. MARK EFREN E MERILO
SB MEMBER

HON. PAUL EMMANUEL R. CINCO

SB MEMBE

HON. JASTMIN U. BORJA

SE MEMBER

HON. CHERRY ANNE T. FIEL SB MEMBER

HON. MA. MARTINA L. GIMENEZ SB MEMBER/ ABC PRES.

SB MEMBER/ SK FED. PRES

On Official Leave: HON. JOSIE M. CREER Republic of the Philippines
Province of Leyte
TANAUAN
-00016th SANGGUNIANG BAYAN

61st REGULAR SESSION
September 18, 2023 - MONDAY- 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

#### **RESOLUTION NO. 2023-322**

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 10 SERIES OF 2023, AND THEREBY ABANDONING AND DECLARING AS SAVINGS THE REMAINING AMOUNT OF FIVE MILLION PESOS (PHP5,000,000.00) ONLY FROM THE BUDGETARY ALLOCATION ON THE 20% MDF PROGRAMS FOR CY 2023 UNDER THE LIVELIHOOD SUPPORT FUND FOR FOOD SECURITY AND REVERTING THEREOF TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 04 CY 2023

WHEREAS, presented for consideration by the August Body is the letter-request of the Municipal Mayor to abandon and declare as savings, as per recommendation by the Local Finance Committee, the amount of Php5,000,000.00 from the 20% MDF Programs & Projects- Livelihood Support Fund for Food Security and reappropriating the same to the procurement of high-quality palay seeds;

WHEREAS, the said request was supported and recommended by the Municipal Development Council through MDC Resolution No. 10 series of 2023, duly endorsed for approval and adoption by the Sangguniang Bayan;

WHEREAS, upon perusal and thorough deliberation, the August Body deemed it just and necessary to approve the said request in furtherance of the programs intended for the purpose which shall be of great benefit to this municipality's economic and agricultural sector;

WHEREFORE, acting upon the favorable recommendation by the Committee on Finance and on motion of its Chairperson — Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE AND ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 10 SERIES OF 2023, AND THEREBY ABANDONING AND DECLARING AS SAVINGS THE REMAINING AMOUNT OF FIVE MILLION PESOS (PHP5,000,000.00) ONLY FROM THE BUDGETARY ALLOCATION ON THE 20% MDF PROGRAMS FOR CY 2023 UNDER THE LIVELIHOOD SUPPORT FUND FOR FOOD SECURITY AND REVERTING THEREOF TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 04 CY 2023.

Page 2 of 2; Resolution No. 2023-322; 16<sup>th</sup> Sangguniang Bayan 11 September 2023; Tanauan, Leyte.

APPROVED: 18 SEPTEMBER 2023; TANAUAN, LEYTE.

HEREBY CERTIFY to the correctness of the foregoing RESOLUTION approved during the 61<sup>st</sup> Regular Session of the 16<sup>th</sup> Sangguniang Bayan of this municipality held on the date and at the place above-stated.

ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN Municipal Vice-Mayor/Presiding Officer

HON. ENGRUAGE LIMER V. MAGDALAGA

SB MEMBER

HON. ATY. ISAGANI S. ESPADA

SB MEMBER

HON. JOSIE M. CREER

SB MEMBER

HON. MA. MARTINA L. GIMENEZ SB MEMBER/ ABC PRES. HON. ENGR. MALYANE ANGELIE M. MORABE

**SB MEMBER** 

HON. JASMIN U. BORJA

SB MEMBER

HON. CHERRY ANNE T. FIEL

SB MEMBER

HON GIL WARK L. FIEL SB MEMBER/ SK FED. PRES

On Official Leave/Travel:

HON. MARK EFREN E. MERILO HON. PAUL EMMANUEL R. CINCO 例如計

Republic of the Philippines
Province of Leyte
TANAUAN
-00016th SANGGUNIANG BAYAN

61st REGULAR SESSION
September 18, 2023 - MONDAY- 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

#### **RESOLUTION NO. 2023-323**

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 11 SERIES OF 2023 AND THEREBY APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CALENDAR YEAR 2023 OF THIS MUNICIPALITY WITH BUDGETARY REQUIREMENT AMOUNTING TO FIVE MILLION PESOS (PHP5,000,000.00) ONLY

whereas, presented for consideration by the August Body is the approval and adoption of Municipal Development Council (MDC) Resolution No. 11 series of 2023 entitled "A Resolution Indorsing and Recommending Approval to the 16<sup>th</sup> Sangguniang Bayan of the Municipality the Proposed Supplemental Annual Investment Program Calendar Year 2023 with Budgetary requirement amounting to Five Million Pesos (Php5,000,000.00) only;

WHEREAS, the afore-stated Supplemental Annual Investment Program CY 2023 embodies the program/project which requires an allocation of funds for the procurement of high-quality palay seeds;

WHEREAS, upon perusal and thorough deliberation, the August Body deemed it just and necessary to approve the said request in furtherance of the programs intended for the purpose which shall be of great benefit to this municipality's economic and agricultural sector;

WHEREFORE, acting upon the favorable recommendation by the Committee on Finance and on motion of its Chairperson — Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members present, be it:

**RESOLVED, AS IT IS HEREBY RESOLVED,** TO APPROVE AND ADOPT THE MUNICIPAL **DEVELOPMENT COUNCIL (MDC)** RESOLUTION NO. 11 SERIES OF 2023 AND THEREBY **APPROVING** THE **SUPPLEMENTAL** ANNUAL INVESTMENT PROGRAM (AIP) **CALENDAR YEAR 2023 OF THIS MUNICIPALITY** WITH BUDGETARY REQUIREMENT **AMOUNTING TO FIVE MILLION PESOS (PHP5,000,000.00)** ONLY.

**APPROVED: 18 SEPTEMBER 2023; TANAUAN, LEYTE.** 

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Page 2 of 2; Resolution No. 2023-323; 16<sup>th</sup> Sangguniang Bayan 11 September 2023; Tanauan, Leyte.

i HEREBY CERTIFY to the correctness of the foregoing RESOLUTION approved during the 61<sup>st</sup> Regular Session of the 16<sup>th</sup> Sangguniang Bayan of this municipality held on the date and at the place above-stated.

Acting Secretary to the Sanggunian

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN Municipal Vice-Mayor/Presiding Office

HON. ENGR TANELMER V. MAGDALAGA

SB MEMBER

HON. ATTY ISAGANI S. ESPADA

SB MEMBER

HON. JOSIE M. CREER

SB MEMBER

HON. MA. MARTINA L. GIMENEZ

SB MEMBER/ AB PRES.

HON. ENGR. MAE THE NGELIE M. MORABE
SB MEMBER

HON. JASMINU BORJA

SB MEMBER

HON. CHERRY ANNE T. FIEL

SB MEMBER

HON. GIL MARK L. FIEL SB MEMBER/ SK FED. PRES

On Official Leave/Travel:

HON. MARK EFREN E. MERILO HON. PAUL EMMANUEL R. CINCO



#### Republic of the Philippines Province of Leyte

#### **MUNICIPALITY OF TANAUAN**

-000-

#### MUNICIPAL DEVELOPMENT COUNCIL

# MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON SEPTEMBER 8, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

#### IN ATTENDANCE:

1.	Hon. Ma. Gina E. Merilo Municipal Mayor	- MDC Chairperson
2.	Hon. Mae Jane Angelie M. Borais	- Member
3	Chairperson, SB Committee on Finance, Hon. Carlito O. Olimberio	- Member
	Punong Barangay of Arado	1110111201
4	Hon. Evelyn Asis	- Member
	Punong Barangay of Atipolo	
5	Hon. Jimmy Verona	- Member
	Punong Barangay of Balud	
6	Hon. Seriolo C. Tolibas	- Member
7	Punong Barangay of Bangon Hon, Gervacio F. Boco	- Member
ī	Punong Barangay of Bantagan	- Melliber
8	Hon. Margarito E. Gempis, Jr.	- Member
	Punong Barangay of Baras	141-041110-041
9	Hon. Wilma B. Perez	- Member
	Punong Barangay of Binolo	-
10	Hon. Raquel G. Gadil	- Member
	Punong Barangay of Cabarasan Guti	
11	Hon. Reynan O. Leona	- Member
40	Punong Barangay of Cabunga-an	
12	Hon, Ludivina V. Ladan	- Member
13	Punong Barangay of Cabuynan Hon, Romeo S. de la Cruz	li farmala a u
13	Punong Barangay of Cahumayhumayan	- Member
14		- Member
	Punong Barangay of Calogcog	Wolling
15	Hon. Zenaida Bibar	- Member
	Punong Barangay of Canbalisara	
16	Hon. Fred C. Nirza	- Member
	Punong Barangay of Canramos	
17	Hon. Gerry Cauntic	- Member
40	Punong Barangay of Cogon	
18	Hon. Floro B. Juanitez, Jr.	- Member
10	Punong Barangay of Guindag-an Hon. Arturo Tolibas, Jr.	- Member
10	Punong Barangay of Hilagpad	- Wemper
20	Hon. Argie S. Cinco	- Member
	Punong Barangay of Lapay	1910111201
21	Hon. Joel P. Logronio	- Member
	Punong Barangay of Limbuhan Dacu	
22	Hon. Constancia C. Salarda	- Member
	Punong Barangay of Limbuhan Guti	
23	Hon. Feliciana C. Cinco	- Member
0.4	Punong Barangay of Linao	
24	Hon. Honeylyn C. Costiniano	- Member
25	Punong Barangay of Maghulod Hon. Ruel R. Tondo	Manha
20	Punong Barangay of Malaguicay	- Member
26	Hon. Zosimo D. Espina	- Member
	Punong Barangay of Mohon	- INCHIDE
27	Hon. Jeffrey B. Dandan	- Member
	Punong Barangay	
28	Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasil	

29		-	Member
30	Punong Barangay of Sacme Hon. Jay C. Arcena	_	Member
24	Punong Barangay of San Isidro		
31	Hon. Ma. Martina L. Gimenez Punong Barangay of San Miguel/LIGA President	-	Member
32	Represented by Kagawad Member Jaime C. Oringo		
32	Hon. Corazon A. de la Cruz Punong Barangay of San Roque	-	Member
33	Hon. Roque L. Omega Punong Barangay of San Victor	-	Member
34	Hon. Carmelita C. Villamor	-	Member
35	Punong Barangay of Solano Hon. Dominico G. Tobilla	_	Member
36	Punong Barangay of Sta. Cruz Hon. Nicolas V. Arcena		Manaka
00	Punong Barangay of Sta. Elena	-	Member
37	Hon. Alex L. Miralles	-	Member
38	Punong Barangay of Sto. Niño Hon. Rodgie A. Buendia	_	Member
	Punong Barangay of Talolora		INCITIBE
39	Hon. Reynaldo L. Creer	-	Member
40	Punong Barangay of Tugop Mr. Nelson W. Albao		Member
10	President, Canramos United Marginalized Vendors Associ	- ati	on
41	Mr. Salvador M. Bibar		Member
42	President, Cabuynan Swine Raisers Farmers Association Ms. Grace F. Mendiola		Member
	President, Canramos Potters Association	-	Mellipel
43	Ms. Judith P. Tizon	**	Member
44	President, Atipolo Small Coconut Farmers Association Mr. Jose Murillo	_	Member
	President, Solano Integrated Farmers Association		MOUNDE
45	Mr. Melvin D. Flores		Member
46	President, Tanauan Public Market Stall Owners Association Ms. Editha T. Aguipo		Member
47	President, Swine Raisers Association		
47	Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association	-	Member
48	Ms. Emerenciana D. Lerios	_	Member
40	President, Cabuynan Integrated Fisherfolks Association		
49	Mr. Efren Repolidon President, Tanauan Motorcab Drivers & Operators Associa	- .a:.	Member
50	Ms. Zenaida A. Encina		n Member
	President, Agricultural Association in Tanauan for Progress		
51	Mr. Jose L. de Veyra	-	Member
52	President, Mohon Integrated Small Farmers Association Ms. Meriam B. Suyom	_	Member
F0	President, Brgy. Talolora Farmers Association		
53	Ms. Evangeline Peregrino President, Limbuhan Dacu Banana Planters' Association	-	Member
54	Mr. Cimiana Luna	_	Member
	President, Sto. Niño Aquatic Integrated Fisherfolk Associat	oi	1
55	Mr. Felicito Montaño President, Lapay-Tugop Farmers Association	-	Member
56	Ma leal M. Vanas	_	Member
	President, Linao Integrated Farmers Association	i	monibel
	Represented by Secretary, Alipio Lagarto		

#### MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
   Hon. Elsa I. Villamor, Punong Barangay of Ada
- 3. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
- 4. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
- Hon. Efren C. Merilo, Punong Barangay of Bislig
   Hon. Romeo O. Teeson, Punong Barangay of Buntay
- 7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- 8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- 9. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
- 10. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an

- 11. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 12. Hon. Leonel C. Badana, Punong Barangay of Guingauan
- 13. Hon. Enrique M. Capilo, Punong Barangay of Kiling
- 14. Hon. Rolando P. Palo, Punong Barangay of Licod
- 15. Hon. Joan Celada, Punong Barangay of Magay
- 16. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 17. Hon. Rommel T. Costiniano, Punong Barangay of Picas
- 18. Hon. Norman A. Salubon, Punong Barangay of Salvador
- 19. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
- 20. Mr. Rodrigo Sicoy, President, Katalwasa Irrigators Association, Inc.
- 21. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 22. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 24. Mr. Rolando P. Venigas, President, Camire Farmers Association
- 25. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 26. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
- 27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

#### OTHERS PRESENT:

- 1 Hon. Atty. Isagani S. Espada
- 2 Engr. Niceforo S.Liberato
- 3 EnP Arturo B. Perez, Jr.
- 4 Ms. Melinda S. Songalia
- 5 Mr. Jonathan P. Calvara
- 6 Ms. Arlene A. Barrosa
- 7 Mr. Christian Benedict A. Abella
- 8 Ms. Hayaceen B. Mendoza
- 9 Ms. Erica Y. Sibayan
- 10 Ms. Rosemari P. C. Vicente
- 11 Mr. Jerome S. Fabre

Chairman, Committee on Agriculture

Vice-Chairman

SB Committee on Finance, Budget & Appropriations

Mun. Agriculturist

OIC, MPDO/MDC Secretary

OIC, Mun. Budget Office

**DSG-Operations** 

Secretary, LATUFA

SB Staff

Member, MDC Secretariat

Member, MDC Secretariat

Member, MDC Secretariat

Member, MDC Secretariat

#### I. PRELIMINARIES

#### A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

 The activity started at 9:45 in the morning with an opening prayer followed by the singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

#### **B.** Introduction

EnP Arturo B. Perez, Jr., OIC-MPDC/MDC Secretary acknowledged the members of the Council present, the MDC Chairperson Hon. Mayor Ma. Gina E. Merilo, Hon. Mae Jane Angelie Morabe-Borais, Chairperson on the SB Committee on Finance, Budget and Appropriations, Hon. Atty. Isagani S. Espada, Chairperson on the SB Committee on Agriculture, the Punong Barangays, the Presidents and Representatives of various Civil Society



Organizations (CSOs) and everyone present in the meeting. He urged the Civil Society Organizations to be the movant for the recommendation and indorsement of the resolutions later on.

#### C. Report on Attendance

 The Secretariat reported that in attendance, there were thirty-seven (37) Punong Barangays out of fifty-four (54) Punong Barangays and seventeen (17) out of twentysix (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was sufficient number of Members of the Council present to constitute a quorum.



 Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Mayor Ma. Gina E. Merilo, presiding.



#### D. Call to Order

 There having a quorum, the meeting of the Municipal Development Council (MDC) was called to order by the MDC Chairperson Hon. Mayor Ma. Gina E. Merilo.

#### F. Welcome Message/Presentation of Agenda

 MDC Chairperson Hon. Mayor Ma. Gina E. Merilo graciously welcomed the visitor Mr. Jonathan P. Calvara, the Deputy Secretary General on Operations from Tingog Party List and requested to render a message;

Mr. Jonathan P. Calvara greeted the Municipal Mayor, Hon. Ma. Gina E. Merilo, ABC President, Hon. Ma. Martina L. Gimenez (who was in Manila), Municipal Councilors, Department Heads, all Punong Barangays and leaders of different Civil Society Organizations. He introduced his self to the Council as the Deputy Secretary General on Operations of Tingog Party List and at the same time representing the House Speaker, Hon. Ferdinand Martin G. Romualdez and also the Tingog Party List Congresswoman Hon. Yedda Marie



Romualdez and Congressman Hon. Jude Acidre. On behalf of them, they would like to extend their warmest greetings to everyone and congratulate for having this meeting of the Municipal Development Council. Rest assured that they will provide assistance and extend support for the continuous progress of the municipality of Tanauan. He added that it is a big opportunity to ask assistance and an advantage of the Leyteños that the House Speaker of 1st District of Leyte is a Leyteño and also our President Ferdinand "Bongbong" Marcos Jr., is from Tolosa, Leyte;

- MDC Secretary, Mr. Perez, Jr. thanked Mr. Jonathan P. Calvara and gave the floor to MDC Chairperson, Hon. Ma. Gina E. Merilo for her message;
- MDC Chair Hon. Mayor Merilo acknowledged\*the presence of the Members of the Council, Hon. Mae Jane Angelie Morabe-Borais Chairperson of Committee on Finance, Budget and Appropriations, SB Member Hon. Atty. Isagani S. Espada, Engr. Niceforo S. Liberato Municipal Agriculturist, OIC-MPDC EnP Arturo B. Perez, Jr., the Punong Barangays and Leaders of various Civil Society Organizations (CSOs);



- She expressed her gratitude to Mr. Jonathan Calvara for making it to the meeting and also to the House Speaker, Hon. Martin Romualdez who is always there to support and help the municipality. It is indeed a great opportunity and advantage to all Leyteños that Hon. Romualdez is the House Speaker;
- Additionally, she also desired a considerate follow-up on the resolution she submitted before
  to request funding for her two priority projects, the Public Market and the Tanauan Civic Center
  (Gymnasium) of Tanauan, Leyte;
- She mentioned that she had a meeting with Hon. Atty. Isagani S. Espada, SB Chairperson of the Committee on Agriculture, Municipal Accountant, Mr. Mar P. Villegas and Engr. Niceforo S. Liberato, Municipal Agriculturist;
- They discussed and agreed to abandon the remaining budgetary allocation of Five Million Pesos on the 20% Municipal Development Fund CY 2023 under the Livelihood Support Fund for Food Security amounting to Five Million Pesos (P5Million) and reappropriate the fund therefore for the procurement of high quality of palay seeds for the farmers of the municipality;
- According to Engr. Liberato the Regional Office of Department of Agriculture is set to distribute 400 sacks of rice seeds only to the municipality of Tanauan.
- For that reason, the MDC Chair elucidated the necessity that the LGU has to provide for the lacking of palay seeds thus making it sure the sufficient supply and fair distribution to all farmers of Tanauan this second cropping.

#### II. Meeting Proper:

#### **PRESENTATION**

- EnP Arturo B. Perez, Jr., MDC Secretary presented to the Council the agenda of the meeting, to wit:
  - Abandonment and declaration as savings from the budgetary allocation on the MDF 20% Programs for CY 2023 under Livelihood Support Fund with the remaining amount of Five Million Pesos (P5,000,000.00)
  - Proposed Supplemental Annual Investment Program for CY 2023
  - Proposed Supplemental Budget No.04, CY 2023
  - Other matters
- Before proceeding to the presentation for the first agenda, with the permission of the MDC Chair Hon. Ma. Gina E. Merilo, Hon. Marites Salvaña, Punong Barangay of Sacme expressed that the palay seeds subsidy should be distributed right away;
- The MDC Chair through the MDC Secretary EnP Perez, Jr. stated that Engr. Niceforo S. Liberato and Atty. Isagani Espada were present to give additional inputs and address some of the concerns and issues of the Punong Barangays and Civil Society Organizations;
- With the illustration below, the MDC Secretary was requested by the MD Chair to give the rationale on the first agenda;
- As explained by EnP Perez, Jr., the original budgetary allocation for the Livelihood Support Fund for Food Security was Seven Million Pesos (P7,000,000.00) as shown in the Annual Investment Program for CY 2023;

		·			NVESTMENT PROGRAM By Emgram/Fro LGU-TANAU As of Oclob	ojent/Activ AN, LEYTE		AR 2023			Comment of the Commen
AUP RIGHERIGINGS	PROGRAMMPROJECTSPATTINTES	Implementing Officer		resident			0.5	A10	OUNT		A STATE OF THE STA
CDDE	DESCRIPTION	Agmoy	Starf Cale	Commission	EXPECTED OUTPUTS	MACHINE MACHINE	Parsonnel Services (PS)	300M	Capital Gulley (CO)	TOTAL 815118	
6000	SCONORIC SERVICES SECTOR	(4)	(d)	(0)		(17)	(6)	10)	(100)	0.0	
242	Livelihood Support Fund for Food Security	WAOFE90	Jan. 2023	Dec 2323	Reduced poversy econesce	20% NEDF			7,000,000.60	7,000,000.00	
83302 <b>8</b> 83 73-371	a. Lineishood Support to Fisherfolk	The state of the s			Fish Bettering and aquatic practices or techniques protoced to reduce valueratively CC and CV		_				
8009-02-003- 018-012	b Sustamable Hog Production Program				Changed practices to reduce vulnerability to close change and climate variability						
8000-124001 678-003	c Sustainable HVCC Production Program				Used of crops more suited to chrate change and chrate manufacty						LOW CO
800842403- C15404	d Livebhood Support through PalayTrading			The state of the s	Support to parly farming activities provided				1		A NO.

- Two million from the total budgetary allocation was allotted for the Livelihood Support through Palay Trading thus, the remaining amount was 5 Million Pesos and remained unutilized. However, the Local Finance Committee did not immediately decided to propose to abandon the unutilized Five Million Pesos.
- They requested the department owner, Municipal Agriculture Office headed by Engr. Niceforo S.Liberato to provide them with a certification that outlined the justifications for abandoning the following programs/projects under the Livelihood Support Fund for Food Security with the remaining total amount of Five Million Pesos:
  - a. Livelihood Support to Fisherfolk;
  - b. Sustainable Hog Production
  - c. Sustainable HVCC Production Program
- The certification prepared by Engr. Niceforo S. Liberato was read before the Council by the MDC Secretary EnP Perez, Jr., as requested by the MDC Chairperson Mayor Merilo;
- The reasons highlighted in the certification as read by EnP Perez, Jr. were the following:
  - a. Under the livelihood Support for Fisherfolk which is intended for artificial reef project of the municipality, putting it to our municipal water is still immature since the municipal boundaries between Tanauan and Tolosa is not yet established. It would be better to put this project if there is already an established boundary between the two municipalities to ensure the safety of this project;
  - For the Sustainable Hog Production Program, African Swine Fever (ASF) status in the municipality is still under monitoring though there were no reported cases recently.

The DA-RF08 will still be releasing sentinel piglets that will serve as experiment in assessing the presence of ASF in the municipality. Result of this sentinel piglet dispersal is vital in our implementation of the hog dispersal since it will serve as our basis in the actual status of ASF in the municipality. In case sentinel piglets dispersal will succeed, we can proceed with our hog dispersal project. However, if sentinel piglets show traces of ASF, we will set further measures in suppressing this virus.



- After the presentation and explanation has been done by EnP. Perez, Jr., MDC Chairperson, Hon.
  Mayor Merilo asked the Council if there were questions or clarifications regarding to the
  abandonment of the particular programs and projects as the rational were presented accordingly;
- There being none, the MDC Chairperson Hon. Mayor Merilo asked the Council for a motion for the abandonment of the specific programs and projects under the Livelihood Support Fund for Food Security with the remaining total amount of Five Million Pesos;
- Thus, on motion of Mr. Jose L. De Veyra, Mohon Integrated Small Farmers Association, and duly seconded by the rest of the members of the Council present;
- A resolution indorsing and recommending approval to the Sangguniang Bayan to abandon and declare as savings from the budgetary allocations on the 20% Municipal Development Fund Programs for CY 2023 under the Livelihood Support Fund for food security with the remaining amount of Five Million Pesos only (P5,000,000.00), and revert therefore the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No.04, CY 2023 was approved and carried unanimously;
- After the motion has been approved, the MDC Chair Hon. Mayor Merilo requested EnP Mr. Perez, Jr. to proceed to the presentation for the next agenda the proposed Supplemental Annual Investment Program CY 2023;

		SUPPLEMENTA	L ANNUA	LINVESTMEN	IT PROGRAM (AIP) FO	R CALENDAI	YEAR 2023			
				By Program	n/Project/Activity					
				LGU-TA	NAUAN, LEYTE					
				As of Se	ptember 8, 2023					
AIP PROGRAMS/PROJECTS/ACTIVITIES		Implementing	Imple	edule of mentation				AMO	DUNT	
REFERENCE	DESCRIPTION	Office/ Agency		Gompletion Onte	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000	ECONOMIC SERVICES SECTOR			1 1 1 2	THE WAY TO			100	(10)	117
8000-02-003- 001-005	Procurement of High Quality Palay Seeds	MAO								
8000-02-003- 001-005-1	Certified Seeds		Oct 2023	Dec 2023		S/8 No. 04 (20%		<b>P</b> 2,000,000.00		P 2,000,000.00
28000-02- <b>0</b> 03- 001-005-2	Hybrid Seeds					S/B No. 04 (20% MDF)		₱3,000,000.00		₱ 3,000,000.00
	TOTAL					J		<b>P</b> 5,900,000.00		<b>5</b> ,000,000.00

 The details of the proposed supplemental Annual Investment Program has been presented thoroughly including thereof the funding requirement summary.

	SUPPLEM	ENTAL AN	NUAL INVE	STMENT I	PROGRAN	(AIP)	
			alendar Yea			•	
		LG	U-TANAUAN	LEYTE			
		FUNDING	REQUIREM	ENT SUMMA	PV		
Regular Ope	quirement per rational Budget ems	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services				JEGIOR			
Maintenance & Oth	er Operating Expense	is.		5,000,000.00	_	5,000,000,00	100.00
Special Programs/P	rojects/Activities					·	
Capital Outlay						-	-
TOTAL		99 _		5,000,000.00	P .	P 5,000,000.00	100.00
	Services Sector	PS	MOOE	SPPAs	co	TOTAL	% to TOTAL
	Gen Public						10 10 171
Summary By	Social						
Sector, By Item	Economic		5,000,000.00			5,000,000,00	100%
	Other Services					0,000,000.00	100%
	TOTAL	P .	<b>5,000,000.00</b>	P .	Р .	P 5,000,000.00	100%

- After the items have been presented and discussed by EnP Perez, Jr., the MDC Chair Hon. Mayor Merilo asked the Council if there were clarifications and questions;
- There being none, the MDC Chair Hon. Merilo asked for motion from the Council;
- Thus, on motion of Punong Barangay of Pago, Hon. Jeffrey B. Dandan and duly seconded by the rest of the members of the Council present;
- A resolution indorsing and recommending approval to the 16<sup>th</sup> Sangguniang Bayan of the Municipality the Supplemental Annual Investment Program No. 04 Calendar Year 2023 with budgetary requirement of Five Million Pesos only (PHP5,000,000.00) was approved and carried unanimously;



- Afterwards, EnP Perez, presented and tackled to the Council the agenda with regard to the Proposed Supplemental Budget No.04 for CY 2023.
- It was noted that the proposed Supplemental Budget No. 04 CY 2023 was presented with the condition that the abandonment and declaration as savings from the budgetary allocations on the 20% Municipal Development Fund Programs for CY 2023 for specific programs/projects under the Livelihood Support Fund for food security with the remaining amount of Five Million Pesos only (P5,000,000.00), and reverting the said amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No.04, CY 2023 will be taken favorably and approved by the 16th Sangguniang Bayan;
- Thus, the presentation of the proposed supplemental budget included already the available resources of Five Million Pesos that is expected to be approved by the 16<sup>th</sup> Sangguniang Bayan;
   PROPOSED SUPPLEMENTAL BUDGET NO.04 CY 2023

#### Statement of Funding Sources

Particulars	Account Classification	Amount
(1)	(2)	(3)
1.0 New Revenue Sources	( /	(0)
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
Abandoned and Declared as Savings from the budgetary		
allocation on the 20% MDF Projects for CY 2023		
-Livelihood Support Fund for Food Security: a. Livelihood Support to Fisherfolk		5,000,000.00
b. Sustainable Hog Production Program		
c. Sustainable HVCC Production Program		
otal Available Resources		
	F	5,000,000.00

Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
20% Municipal D	evelopment Fund			
-Procurement	of High Quality Palay Seeds			
Agriculture Office	e Certified Seeds (20 kgs/bag)	Subsidies-Others	5-02-14-990	2,000,000.00
	Hybrid Seeds (3kgs/pack @ 5 packs/bag))	Subsidies-Others	5-02-14-990	3,000,000.00
		TOTAL		<b>P</b> 5,000,000.00
TOTAL OBLIGATIO	DN			<b>P</b> 5,000,000.00
TOTAL AVAILABLE	RESOURCES			P 5,000,000.00
UNAPPROPRIATE	D BALANCES			_

- After the content of the proposed supplemental budget No. 04 has been presented item for item by EnP Perez, Jr., and no unappropriated balance, the MDC Chairperson, Hon. Mayor Ma. Gina E. Merilo asked the Council if there were questions or clarifications;
- No questions or clarifications has been raised, the MDC Chair Hon. Merilo asked for a motion from the Council on that matter;
- Ms. Editha T. Aguipo, President of Atipolo Swine Raisers Association moved a resolution endorsing and recommending approval to the 16<sup>th</sup> Sangguniang Bayan of the municipality the Supplemental Budget No.04, Calendar Year 2023, with a total obligation amounting to Five Million Pesos only (Php 5,000,000.00), subject to abandonment and declaration as savings from the budgetary allocation on the 20% Municipal Development Fund Program Livelihood Support Fund for Food Security with the remaining amount of Five Million Pesos (PhP5,000,000.00), and reverting thereof the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No.04, CY 2023, and duly seconded by the Hon. Corazon A. de La Cruz; Punong Barangay of San Roque;
- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality the Supplemental Budget No.04, Calendar Year 2023, with a total obligation amounting to Five Million Pesos (Php 5,000,000.00) only, subject to abandonment and declaration as savings From the budgetary allocation on the 20% Municipal Development Fund Program Livelihood Support Fund for Food Security with the remaining amount of Five Million Pesos (Php 5,000,000.00), and reverting thereof the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No.04, CY 2023 was approved and carried.

#### **III. OTHER MATTERS**

- Hon. Atty. Isagani S. Espada, Chairman of Committee on Agriculture, shared to the Council that he was requested by the Municipal Mayor to attend the meeting of the Municipal Development Council;
- According to Atty. Espada, they had a meeting before at the Office of the Mayor and was tasked to discuss and gave inputs on the reasons of abandonment of the unutilized remaining fund under Livelihood Support Fund for food security amounting to Five Million Pesos and reappropriate the fund for the purchase of palay seeds;
- He further stated that this was the first time the Local Government Unit had allotted fund totaling to Five Million Pesos (PhP5M) for rice seeds program for the farmers of the municipality. Also, it is the first time that the LGU will procure palay seeds for the farmers since they were only relying on the subsidy provided by the Regional Office of the Department of Agriculture to the municipality;
- MDC Chair Hon. Mayor Merilo through MDC Secretary, EnP. Arturo B. Perez, Jr., gave the floor to Hon. Mae Jane Angelie Morabe-Borais, Chairperson of the Committee on Finance, Budget and Appropriations for some announcements;
- Hon. Mae Jane Angelie Morabe-Borais greeted everyone in the Council and informed the Punong Barangays that she already submitted to the August Body or to her fellows the proposed municipal ordinance for the Ecological Solid Waste Management Program. Any person known for violating the provisions of the ordinance shall be issued a citation ticket in a form prescribed;
- Some of the salient features of the said ordinance were mentioned by Hon. Mae Jane Borais, such as, the fines collected in violations of the Ordinance shall accrue in favor of the following: 60% for the Solid Waste Management Trust Account if apprehension is made by the municipal enforcers or to the barangay where the violation was committed if apprehensions is made by the barangay enforcers and 40% to be declared mandatory incentive to the Solid Waste Management enforcer.

- Furthermore, she reminded the Punong Barangays that there
  will be a Public Hearing in relation to the Ordinance for the
  Ecological Solid Waste Management Program in accordance
  of RA 9003 to be conducted on September 15, 2023 at 1:00
  o'clock in the afternoon at the Municipal Presidencia Lobby.
  This is mandated by the Department of the Interior and Local
  Government (DILG) to pass an ordinance;
- Another announcement was that they will be conducting a symposium to all barangays with schools in the municipality against anti-bullying and anti-sexual harassment in accordance of RA 10627 and RA 7877;



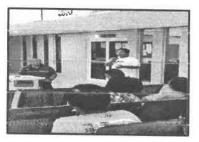
- In relation to this, she will be asking a financial support from Tingog Party List and full cooperation
  of the Punong Barangays since she already passed a resolution during their previous regular
  session and even at the Governor's Office. This will be a good step and a huge aid to the
  municipality in its efforts to stop the rise in bullying and sexual harassment incidents;
- After the announcements of Hon. Borais, EnP Perez, Jr followed, with permission from the MDC Chair about some reminders to the Punong Barangays to submit their Barangay Development Plan on or before October 19, 2023 in connection to the recently conducted three-day workshop of Participatory Barangay Development Planning at Kitaa-La Farmhaus at Brgy. Atipolo and Apostolic Center, Brgy. Buntay;
- Second, to process their unutilized and unliquidated support funds from the fiscal years 2017 and 2019 in order to qualify for the next Php150,000.00 barangay development support fund;
- Lastly, those barangays that will be affected by the installation of Solar Lights Phase II to secure social safeguard to prevent land conflict throughout the project execution in particularly Barangays Magay, Buntay, Sto. Niño, and San Roque;
- Then, the MDC Secretary, EnP Arturo B. Perez, Jr., informed the Council that questions and concerns are now welcome since Engr. Niceforo S. Liberato, Municipal Agriculturist, Mr. Jonathan Calvara, Representative from Tingog Party List and Chairperson of Committee on Agriculture Hon. Atty. Isagani S. Espada are there to help and address their concerns;
- Mr.Jose L. De Veyra, President of Mohon Integrated Small Farmers, expressed dissatisfaction with
  the resolution he had previously passed on their proposal of egg layer project. Unfortunately, it was
  disapproved. He sought advice and opinions from the Municipal Mayor and SB members as to what
  was appropriate things to do to address the issue;
- The floor was given by MDC Chair Hon. Mayor Gina Merilo to Hon. Atty. Isagani Espada, SB Chairman of the Committee on Agriculture;
- Hon. Atty. Espada answered that the egg layer project had been previously granted to the beneficiaries amounting to PHP500,000.00 funded by the Department of Labor and Employment (DOLE). Sadly, the LGU has not yet allocate funds for this project; however, it may be available through the DOLE Regional Office;
- Secretary of Linao Integrated Farmers Association, Mr. Alipio Lagarto asked if they will be able to receive the palay seeds subsidy from the LGU because they were not able to avail the rice seeds before despite being registered in the RSBSA;
- Engr. Niceforo S. Liberato, Municipal Agriculturist was given the floor and he said that all farmers would be eligible to receive palay seeds during the distribution;



- Then, Mr. Jose L. De Veyra, President of Mohon Integrated Small Farmers inquired about the distribution of the water pumps if when is the possible time it will be given to their barangay;
- Engr. Liberato responded that the installation of certain water pumps was still ongoing. However, the LGU has allotted fund for the provision of the water pumps to those new accredited associations;



- MDC Chair Hon. Ma. Gina E. Merilo added in spite of that, the project was not yet paid so the contract must rescind immediately in order to look for another supplier;
- Mr. De Veyra responded by asking if one of their members could install the water pumps in order to speed up the procedure;
- SB Member, Hon. Atty. Espada stated that the installation of the water pumps was explicitly
  mentioned in the contract as part of the work to be done. He suggested that they can send a letter
  to expedite the installation, but only within fifteen days; otherwise, failure to do so would result to
  rescind the contract:
- Punong Barangay of Limbuhan Dacu, Hon. Joel P. Logronio shared to the Council that he saw a post from the Better and Brighter Tanauan Facebook Page informing the beneficiaries that the distribution of the fertilizer voucher had been postponed. He asked the Municipal Agriculturist, Engr. Liberato when will be the possible schedule for the distribution so that he may be able to inform right away their farmers of their barangay;



- Engr. Liberato replied that the schedule was postponed and will possibly resume next week. Based
  on the observation of the Regional Office, some rice farmers converted their fertilizer vouchers into
  cash, thus violating the guidelines;
- Punong Barangay of Cogon, Hon. Gerry G. Cauntic suggested to distribute the palay seeds the soonest possible time;
- In response, Engr. Liberato stated that the Regional Office determines the distribution schedule's timing. As soon as the Regional Office distributes the fertilizer vouchers, the LGU will immediately start to distribute the palay seeds;



- President of Atipolo Small Coconut Farmers Association, Ms. Judith P. Tizon asked if who are those qualified recipients of the water pump project;
- SB Member, Atty. Espada replied that the beneficiaries remained the same as before. However, the LGU allocated funds for another set of new accredited associations who will be eligible for the next distribution of the water pumps;
- Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr. took the opportunity to express his sincere gratitude to the House Speaker, Hon. Martin Romualdez for extending kindness and unending support for the continuous development of the Municipality of Tanauan, Leyte;



- Hon. Argie S. Cinco raised her concern about their pending documents at the Accounting Office with regard to their Barangay Project. She asked help from the Municipal Mayor to resolve the problem;
- MDC Chair Hon. Ma. Gina E. Merilo noted her request and will surely take immediate action to address the issue;

- Then, Mr. Jonathan Calvara, Tingog Party List Representative stated that their requests had been noted and will be taken into consideration;
- Moreover, he announced to the Council that there will be a Serbisyo Fair Caravan on September 23-24, 2023 at the VSU Tolosa, Leyte. This is a huge program of the President Hon. Ferdinand "Bongbong" Marcos, which will be done simultaneously across Luzon, Visayas and Mindanao. The initiative seeks to bring programs and services of various government agencies to every place of the country;



- One of the activities is to provide free driver's license for the first 100 listed employees of Local Government Unit of Tanauan;
- MDC Secretary, EnP. Arturo B. Perez, Jr. expressed heartfelt gratitude to Mr. Jonathan Calvara and the Tingog Party List for their unwavering support and assistance to the municipality of Tanauan;
- President of Sto. Niño Aquatic Integrated Fisherfolk Association, Mr. Cipriano Luna raised his concern regarding the unauthorized fishers conducting illegal fishing activities without permission inside the area of jurisdiction. He asked what is the best way to address the problem;
- MDC Chair gave the floor to EnP Perez, Jr. and he stated that the concern of Mr. Cipriano Luna was noted and will enforce law against illegal fishing immediately.



#### IV. Adjournment

- The MDC Chairperson, Hon. Gina Merilo thanked everyone for their presence and participation;
- There being no other matters to be discussed, the meeting was adjourned at 11:05 in the morning.

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR. OIC-MDC MDC Secretary

APPROVED:

HON. MA GINA E. MERILO Municipal Mayor/MDC Chairperson

# M' CIPAL DEVELOPMENT COUNCIL(MDC) MF NG MUNICIPAL LOBBY, TANAUAN, LEYTE SEPTEMBER 8, 2023

#### **ATTENDANCE**

	AFICHDARGE		
BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	ELSA I. VILLAMOR	Punong Barangay	1
2. Amanluran	LOURDES B. MONTE	Punong Barangay	2.
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	3. Celinbera
4. Atipolo	EVELYN ASIS	Punong Barangay	4. andan
5. Balud	JIMMY M. VERONA	Punong Barangay	5. Jak )
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	6.
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	7.
8. Baras	MARGARITO E. GEMPIS, JR.	Punong Barangay	8.00
9. Binolo	WILMA B. PEREZ	Punong Barangay	9. 1)60
10. Binongto-an	EVANGELINE S. GARCIA	Punong Barangay	10.
11. Bislig	EFREN C. MERILO	Punong Barangay	11.
12. Buntay	ROMEO M. TECSON		
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	12.
14. Cabarasan Guti		Punong Barangay	13.
	RAQUEL G. GADIL	Punong Barangay	14. Fyringall
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	15
16. Cabuynan	LUDIVINA V. LADAN	Punong Barangay	16. / Juneal
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	17. July
18. Calogcog	ELDEN F. BARANDA	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19.
20. Camire	ROSSARIE ANN E. FLORES	Punong Barangay	20.
21. Canbalisara	ZENAIDA BIBAR	Punong Barangay	21. MM
22. Canramos	FRED C. NIRZA	Punong Barangay	22. The CM
23. Catigbi-an	WILFREDO LOYAGA ***	Punong Barangay	23.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	24.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	25. 40.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	26.
27. Guingauan	LEONEL C. BADANA	Punong Barangay	27.
28. Hilagpad	ARTURO TOLIBAS JR.		1 // 1
29. Kiling	ENRIQUE M. CAPILO	Punong Barangay	28.
30. Lapay		Punong Barangay	29.
	ARGIE S. CINCO	Punong Barangay	30/ Dy Civin
31. Licod	ROLANDO P. PALO	Punong Barangay	31.
32. Limbuhan Dacu	JOEL P. LOGRONIO	Punong Barangay	32
33. Limbuhan Guti	CONSTANCIA C. SALARDA	Punong Barangay	33. Guelaule
34. Linao	FELICIANA C. CINCO	Punong Barangay	34 (n(4)
35. Magay	JOAN CELADA	Punong Barangay	35.
36. Maghulod	HONEYLYN C. COSTINIANO	Punong Barangay	36. 42/200
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37. / Fm/
38. Maribi	IRENE P. MACEDA	Punong Barangay	38.
39. Mohon	ZOSIMO D. ESPINA	Punong Barangay	39. ∧
40. Pago	JEFFREY B. DANDAN	Punong Barangay	40. Rayorto
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	41
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	42
43. Sacme	MARITES B. SALVANA	Punong Barangay	(43. 16 Thene
44. Salvador	NORMAN A. SALUBON		1
45. San Isidro	JAY C. ARCENA	Punong Barangay	44/
		Punong Barangay	45.
47 San Bassa	MA. MARTINA L. GIMENEZ	Punong Barangay	46
47. San Roque	CORAZON A. DE LA CRUZ	Punong Barangay	47. January
48. San Victor	ROQUE L. OMEGA	Punong Barangay	48
49. Solano	CARMELITA C. VILLAMOR	Punong Barangay	49.
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50
51.Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	51.
52.Sto. Niño	ALEX L. MIRALLES	Punong Barangay	52,
53.Talolora	RODGIE A. BUENDIA	Punong Barangay	53. / (1)
	REYNALDO L. CREER	Punong Barangay	V W 1

# MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING SEPTEMBER 8, 2023 MUNICIPAL LOBBY, TANAUAN, LEYTE ATTENDANCE

,	NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1.	CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canrarnos, Tanauan	President	100
2.	CABUYNAN SWINE RAISERS FARMER'S ASSCIATION	Mr. Salvador M. Bibar	Provide	-
3.	CANRAMOS POTTERS	Brgy. Cabuynan, Tanauan	President	2./
	ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3. HATTOUL
4.	STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan	President	4.
5.	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon		lé
6.	231.10.300.01.40.1	Brgy. Atipolo, Tanauan	President	5. 7 300
Q.	KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy Brgy. Calsadahay, Tanauan	President	<b>8.</b>
7.	SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	Propident	
8.	TANAUAN PUBLIC MARKET STALL		President	7. py
y.	OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8 tmgs
9.	ATIPOLO SWINE RAISERS	Ms. Editha T. Aguipo		2
10	ASSOCIATION CASPANCAN FARMERS ASSOCIATION	Brgy. Atipolo, Tanauan	President	8. Com
10	CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan	President	10.
11	AMANLURAN DIVERSITY FARMERS	Ms. Rowena A. Gloria		10.
	ASSOCIATION	Brgy. Amanluran, Tanauan	President	11.
12	SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella		
13		Brgy. Sacme, Tanauan	President	12. VEstruso
IJ	SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13.
14	CABUYNAN INTEGRATED FISHERFOLKS	Ms. Emerenciana D. Lerios	11000000	
	ASSOCIATION	Brgy. Cabuynan, Tanauan	President	14. Inlaws
15	TANAUAN MOTORCAB DRIVERS & OPREATORS ASSOCIATION	Mr. Efren Repolidon		' /
16	CAMIRE FARMERS ASSOCIATION	Brgy. Cabuynan, Tanauan Mr. Rolando P. Vinegas	President	15.
	OVERHILL LYMINGTO MODOLIMION	Brgy. Camire, Tanauan	President	16. M
17	AGRICULTURAL ASSOCIATION IN	Ms. Zenaida A. Encina		9/
1.5	TANAUAN FOR PROGRESS	Brgy. Camire, Tanauan	President	17. Oflin
18	MOHON INTEGRATED SMALL FARMERS	Mr. Jose L. De Veyra		
19	ASSOCIATION BRGY. TALOLORA FARMERS	Brgy. Mohon, Tanauan	President	18/
ıυ	ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19.
20	TANAUAN - TOLOSA LIVESTOCK	Mr. Efren P. Tolibas	- regregit	STATE OF THE PARTY
04	RAISERS ASSOCIATION	Brgy. San Isidro, Tanauan	President	20. / /
21	LIMBUHAN DACU BANANA PLANTERS'. ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuhan Dacu, Tanauan	President	21. Dom.
22	SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana		21. Pergano
20	STO NIÑO AQUATIC INTEGRATED	Brgy. San Isidro, Tanauan Mr. Cipriano Luna	President	22.
3	FISHERSFOLK ASSOCIATION	Brgy. Sto Niño, Tanauan	President	23.
23		Mr. Felicito Montaño		
	LAPAY – TUGOP FARMERS			
23	LAPAY – TUGOP FARMERS ASSOCIATION	Brgy. Lapay, Tanauan	President	24.
			President	24. Thus
24	ASSOCIATION	Brgy. Lapay, Tanauan	President  President	24.

# M. CIPAL DEVELOPMENT COUNCIL (MDC) .ETING SEPTEMBER 8, 2023 Municipal Lobby, Tanauan, Leyte

#### ATTENDANCE

NAME	POSITION	DEPARTMENT/ OFFICE	SIGNATURE
HON. MA. GINA E. MERILO	Municipal Mayor/ MDC Chair	MO	a s
HON. MAE JANE ANGELIE MORABE - BOKAÑI	SB Member/ Chair, Comm. on Finance, Budget & Appropriations	SB	1 Of
HON. CONG. FERDINAND MARTIN G. ROMUALDEZ	Congressman of 1st District of Leyte	K	
PHY. Isagani S. Epada	SB Member	<b>SB</b>	70
JONATHAN P. CLAWINER	C. har au	Hurac	
NICETOLO S. LIBERUTO	066 - OPERATIONS	HN606	TOM .
	Mr.A	MHO	
Arlere A. Barrosa Murida C. Engalia	Sec. LATUFA	4.0	Ad
Objection Renedict a. abella	SB STAFF	MM SB	police
Artano B. Par Jr.	mpadc-oic	MPDD	Al C
Hayaceen V. Mindota	MPDO Stap=	MPDO	1 1
HOMT 52/3/15	11	1	
ROADMARI P.C. VICENTE	mprosty	mpno	Dra)
EMORA 4. SIRMYAN	MANO STAFF	MPDO	the



# Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN

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### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON SEPTEMBER 8, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

#### IN ATTENDANCE:

1	Hon. Ma. Gina E. Merilo Municipal Mayor		- MDC Chairperson
2	Hon. Mae Jane Angelie M. Borais		- Member
	Chairperson		
	SB Committee on Finance, Budget and	Appropriations	
3	Hon. Carlito O. Olimberio		- Member
	Punong Barangay of Arado		
4	Hon. Evelyn Asis		- Member
	Punong Barangay of Atipolo		
5	Hon. Jimmy Verona		- Member
	Punong Barangay of Balud		77707711004
6	Hon. Seriolo C. Tolibas		- Member
	Punong Barangay of Bangon		1110111001
7	Hon, Gervacio F. Boco		- Member
	Punong Barangay of Bantagan		MOTIDO
8	Hon. Margarito E. Gempis, Jr.		- Member
•	Punong Barangay of Baras		- Mellipel
9	Hon. Wilma B. Perez		24
9			- Member
10	Punong Barangay of Binolo	war	
10	Hon. Raquel G. Gadil		- Member
4.4	Punong Barangay of Cabarasan Guti		
11	Hon. Reynan O. Leona		- Member
4.0	Punong Barangay of Cabunga-an		
12	Hon. Ludivina V. Ladan		- Member
	Punong Barangay of Cabuynan		
13	Hon. Romeo S. de la Cruz		- Member
	Punong Barangay of Cahumayhumayan		
14	Hon. Elden F. Baranda		- Member
	Punong Barangay of Calogcog		
15	Hon. Zenaida Bibar		- Member
	Punong Barangay of Canbalisara		
16	Hon, Fred C. Nirza		- Member
	Punong Barangay of Canramos		MCITIOGI
17	Hon. Gerry Cauntic		- Member
	Punong Barangay of Cogon		- Meninei
18	Hon. Floro B. Juanitez, Jr.		Manahar
	Punong Barangay of Guindag-an		- Member
19	Hon. Arturo Tolibas, Jr.		Manufact
	Punong Barangay of Hilagpad		- Member
20	Hon. Argie S. Cinco		
20	Punong Barangay of Lapay		- Member
21	Hon. Joel P. Logronio		
21			- Member
20	Punong Barangay of Limbuhan Dacu		
22	Hon, Constancia C. Salarda		- Member
00	Punong Barangay of Limbuhan Guti		
23	Hon. Feliciana C. Cinco		- Member
	Punong Barangay of Linao		
24	Hon. Honeylyn C. Costiniano		- Member
	Punong Barangay of Maghulod		
25	Hon. Ruel R. Tondo		- Member
	Punong Barangay of Malaguicay		
26	Hon. Zosimo D. Espina		- Member
	Punong Barangay of Mohon		
27	Hon. Jeffrey B. Dandan		- Member
	Punong Barangay		*************
28	Hon. Josephine B. Angelio		- Member
	Punong Barangay of Pasii		OTOTION!
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29	Hon. Marites B. Salvaña	-	Member
30	Punong Barangay of Sacme Hon. Jay C. Arcena	_	Member
	Punong Barangay of San Isidro		
31	Hon. Ma. Martina L. Gimenez Punong Barangay of San Miguel/LIGA President	-	Member
32	Represented by Kagawad Member Jaime C. Oringo Hon. Corazon A. de la Cruz		Member
	Punong Barangay of San Roque		
33	Hon. Roque L. Omega Punong Barangay of San Victor		Member
34	Hon. Carmelita C. Villamor	-	Member
35	Punong Barangay of Solano Hon. Dominico G. Tobilla	-	Member
36	Punong Barangay of Sta. Cruz Hon. Nicolas V. Arcena	_	Member
37	Punong Barangay of Sta. Elena Hon. Alex L. Miralles		
31	Punong Barangay of Sto. Niño	-	Member
38	Hon. Rodgie A. Buendia	-	Member
39	Punong Barangay of Talolora Hon. Reynaldo L. Creer	_	Member
	Punong Barangay of Tugop		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40	Mr. Nelson W. Albao  Provident Conformal United Massingliand Vanders Assessing		Member
41	President, Canramos United Marginalized Vendors Associ Mr. Salvador M. Bibar		ion Member
42	President, Cabuynan Swine Raisers Farmers Association Ms. Grace F. Mendiola		No. or by
74	President, Canramos Potters Association	-	Member
43	Ms. Judith P. Tizon President, Atipolo Small Coconut Farmers Association	-	Member
44	Mr. Jose Murillo	-44	Member
45	President, Solano Integrated Farmers Association Mr. Melvin D. Flores		Manakaa
10	President, Tanauan Public Market Stall Owners Association		Member
46	Ms. Editha T. Aguipo President, Swine Raisers Association		Member
47	Ms. Virginia R. Estrella	-	Member
48	President, Sacme Primetown Farmers Association Ms. Emerenciana D. Lerios	_	Member
	President, Cabuynan Integrated Fisherfolks Association	_	MELLING
49	Mr. Efren Repolidon President, Tanauan Motorcab Drivers & Operators Associa		Member
50	Ms. Zenaida A. Encina	_	Member
51	President, Agricultural Association in Tanauan for Progress		
31	Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Association	-	Member
52	Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	-	Member
53	Ms. Evangeline Peregrino	-	Member
54	President, Limbuhan Dacu Banana Planters' Association Mr. Cipriano Luna	-	Member
E E	President, Sto. Niño Aquatic Integrated Fisherfolk Associat	io	n
55	Mr. Felicito Montaño President, Lapay-Tugop Farmers Association	-	Member
56	Mr. Joel M. Yepes	_	Member
	President, Linao Integrated Farmers Association Represented by Secretary, Alipio Lagarto		

#### MDC MEMBERS ABSENT/NOT REPRESENTED:

- 1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
- 2. Hon. Elsa I. Villamor, Punong Barangay of Ada
- 3. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
- 4. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
- 5. Hon. Efren C. Merilo, Punong Barangay of Bislig
- 6. Hon. Romeo O. Tecson, Punong Barangay of Buntay
- 7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- 8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- 9. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
- 10. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
- 11. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 12. Hon. Leonel C. Badana, Punong Barangay of Guingauan

- 13. Hon. Enrique M. Capilo, Punong Barangay of Kiling
- 14. Hon. Rolando P. Palo, Punong Barangay of Licod
- 15. Hon. Joan Celada, Punong Barangay of Magay
- 16. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 17. Hon. Rommel T. Costiniano, Punong Barangay of Picas
- 18. Hon. Norman A. Salubon, Punong Barangay of Salvador
- 19. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
- 20. Mr. Rodrigo Sicoy, President, Katalwasa Irrigators Association, Inc. 21. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 22. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 24. Mr. Rolando P. Venigas, President, Camire Farmers Association
- 25. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 26. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
- 27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

#### OTHERS PRESENT:

Hon. Atty. Isagani S. Espada Vice-Chairman SB Committee on Finance, Budget & Appropriations 2 Engr. Niceforo S.Liberato Mun. Agriculturist EnP Arturo B. Perez, Jr. 3 OIC, MPDO/MDC Secretary 4 Ms. Melinda S. Songalia OIC, Mun. Budget Office 5 Mr. Jonathan P. Calvara **DSG-Operations** 6 Ms. Arlene A. Barrosa Secretary, LATUFA 7 Mr. Christian Benedict A. Abella SB Staff Ms. Hayaceen B. Mendoza 8 Member, MDC Secretariat Ms. Erica Y. Sibayan Member, MDC Secretariat 10 Ms. Rosemari P. C. Vicente Member, MDC Secretariat 11 Mr. Jerome S. Fabre Member, MDC Secretariat

#### RESOLUTION NO. 11, series of 2023

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2023, WITH BUDGETARY REQUIREMENT AMOUNTING TO FIVE MILLION PESOS (PHP5,000,000.00) ONLY.

WHEREAS, the Municipal Development Council was apprised of the programs, projects and activities under the proposed supplemental Annual Investment Program Calendar Year 2023 No. 4, for fundina:

WHEREAS, the identified priority programs, projects and activities have the total budgetary requirements amounting to FIVE MILLION PESOS (PHP5,000,000.00) ONLY;

WHEREAS, after a thorough presentation and was apprised of the essential programs, projects and activities to be funded:

NOW, WHEREFORE, on motion of Hon. Jeffrey Dandan, Punong Barangay of Pago and seconded unanimously, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Annual Investment Program Calendar Year 2023, with budgetary requirement amounting to Five Million Pesos (PHP5,000,000.00) ONLY:

RESOLVED FURTHER, that the approved items, programs/projects/activities related thereof be incorporated into the CY 2023 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality;

APPROVED: SEPTEMBER 8, 2023

CERTIFIED TRATE AND CORRECT:

EnP ARTURO B. PEREZ, JR. OIC-MIDO MDC Secretary

ATTESTED:

Hon. Ma. GINA E. MERILO Municipal Mayor/MDC Chairperson



# Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN

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#### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON SEPTEMBER 8, 2023 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

#### IN ATTENDANCE:

1	Hon. Ma. Gina E. Merilo	- MDC Chairperson
2	Municipal Mayor	
2	Hon. Mae Jane Angelie M. Borais	- Member
	Chairperson	
3	SB Committee on Finance, Budget and Appropriations Hon. Carlito O. Olimberio	B. A. a. a. a. b. a. a.
3	Punong Barangay of Arado	- Member
4	Hon. Evelyn Asis	Manahan
7	Punong Barangay of Atipolo	- Member
5	Hon. Jimmy Verona	Manahan
J	Punong Barangay of Balud	- Member
6	Hon. Seriolo C. Tolibas	- Member
•	Punong Barangay of Bangon	- Weitibei
7	Hon. Gervacio F. Boco	- Member
•	Punong Barangay of Bantagan	- Mellibel
8	Hon. Margarito E. Gempis, Jr.	- Member
	Punong Barangay of Baras	Member
9	Hon, Wilma B. Perez	- Member
	Punong Barangay of Binglo	- Mellipel
10	Hon. Raquel G. Gadil	- Member
	Punong Barangay of Cabarasan Guti	- Manno
11	Hon. Reynan O. Leona	- Member
	Punong Barangay of Cabunga-an	Mellinel
12	Hon, Ludivina V. Ladan	- Member
-	Punong Barangay of Cabuynan	MCHING
13	Hon, Romeo S, de la Cruz	- Member
	Punong Barangay of Cahumayhumayan	- MOUNDE
14	Hon, Elden F. Baranda	- Member
- *	Punong Barangay of Calogcog	MOTIBEL
15	Hon, Zenaida Bibar	- Member
	Punong Barangay of Canbalisara	Member
16	Hon. Fred C. Nirza	- Member
	Punong Barangay of Canramos	MONIDO
17	Hon. Gerry Cauntic	- Member
	Punong Barangay of Cogon	William
18	Hon. Floro B. Juanitez, Jr.	- Member
	Punong Barangay of Guindag-an	WOITED
19	Hon. Arturo Tolibas, Jr.	- Member
	Punong Barangay of Hilagpad	William
20	Hon. Argie S. Cinco	- Member
	Punong Barangay of Lapay	
21	Hon. Joel P. Logronio	- Member
	Punong Barangay of Limbuhan Dacu	
22	Hon. Constancia C. Salarda	- Member
	Punong Barangay of Limbuhan Guti	
23	Hon. Feliciana C. Cinco	- Member
	Punong Barangay of Linao	
24	Hon. Honeylyn C. Costiniano	- Member
	Punong Barangay of Maghulod	
25	Hon. Ruel R. Tondo	- Member
	Punong Barangay of Malaguicay	
26	Hon. Zosimo D. Espina	- Member
	Punong Barangay of Mohon	• • • • • • • • • • • • • • • • • • • •
27	Hon. Jeffrey B. Dandan	- Member
	Punong Barangay	
28	Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasil	
	- · ·	

29	Hon. Marites B. Salvaña	-	Member
30	Punong Barangay of Sacme Hon. Jay C. Arcena	~	Member
31	Punong Barangay of San Isidro Hon. Ma. Martina L. Gimenez Punong Barangay of San Miguel/LIGA President	-	Member
32	Represented by Kagawad Member Jaime C. Oringo Hon. Corazon A. de la Cruz Punong Barangay of San Roque	-	Member
33	Hon. Roque L. Omega Punong Barangay of San Victor	-	Member
34	Hon. Carmelita C. Villamor	-	Member
35	Punong Barangay of Solano Hon. Dominico G. Tobilla	~	Member
36	Punong Barangay of Sta. Cruz Hon. Nicolas V. Arcena	-	Member
37	Punong Barangay of Sta. Elena Hon. Alex L. Miralles	-	Member
38	Punong Barangay of Sto. Niño Hon. Rodgie A. Buendia	-	Member
39	Punong Barangay of Talolora  Hon. Reynaldo L. Creer	-	Member
40	Punong Barangay of Tugop Mr. Nelson W. Albao Provident Consumed Heitad Marsinelized Vandaya Assa		Member
41	President, Canramos United Marginalized Vendors Assoc Mr. Salvador M. Bibar		Member
42	President, Cabuynan Swine Raisers Farmers Association Ms. Grace F. Mendiola  President Capanina Potters Association	-	Member
43	President, Canramos Potters Association Ms. Judith P. Tizon President, Atipolo Small Coconut Farmers Association	-	Member
44	Mr. Jose Murillo President, Solano Integrated Farmers Association	-	Member
45	Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners Association		Member
46	Ms. Editha T. Aguipo President, Swine Raisers Association		Member
47	Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association	-	Member
48	Ms. Emerenciana D. Lerios President, Cabuynan Integrated Fisherfolks Association		Member
49	Mr. Efren Repolidon President, Tanauan Motorcab Drivers & Operators Association		Member
50	Ms. Zenaida A. Encina President, Agricultural Association in Tanauan for Progres	-	Member
51	Mr. Jose L. de Veyra  President, Mohon Integrated Small Farmers Association		Member
52	Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	-	Member
53	Ms. Evangeline Peregrino President, Limbuhan Dacu Banana Planters' Association	-	Member
54	Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Associa		Member
55	Mr. Felicito Montaño President, Lapay-Tugop Farmers Association		Member
56	Mr. Joel M. Yepes President, Linao Integrated Farmers Association Represented by Secretary, Alipio Lagarto	-	Member

#### MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
- 2. Hon. Elsa I. Villamor, Punong Barangay of Ada
- 3. Hon. Lourdes B. Monte, Punong Barangay of Amanluran
- 4. Hon. Evangeline S. Garcia, Punong Barangay of Binongto-an
- 5. Hon. Efren C. Merilo, Punong Barangay of Bislig
- 6. Hon. Romeo O. Tecson, Punong Barangay of Buntay
- 7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- 8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- 9. Hon. Rossarie Ann E. Flores, Punong Barangay of Camire
- 10. Hon. Wilfredo Loyaga, Punong Barangay of Catigbi-an
- 11. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 12. Hon. Leonel C. Badana, Punong Barangay of Guingauan

- 13. Hon. Enrique M. Capilo, Punong Barangay of Kiling
- 14. Hon. Rolando P. Palo, Punong Barangay of Licod
- 15. Hon. Joan Celada, Punong Barangay of Magay
- 16. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 17. Hon. Rommel T. Costiniano, Punong Barangay of Picas
- 18. Hon. Norman A. Salubon, Punong Barangay of Salvador
- 19. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
- 20. Mr. Rodrigo Sicoy, President, Katalwasa Irrigators Association, Inc.
- 21. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 22. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 24. Mr. Rolando P. Venigas, President, Camire Farmers Association
- 25. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 26. Ms. Lolita Badana, President, San Isidro Vegetable Growers Association
- 27. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

#### OTHERS PRESENT:

11 Mr. Jerome S. Fabre

1 Hon. Atty. Isagani S. Espada Vice-Chairman SB Committee on Finance, Budget & Appropriations Engr. Niceforo S.Liberato Mun. Agriculturist 3 EnP Arturo B. Perez, Jr. OIC, MPDO/MDC Secretary 4 Ms. Melinda S. Songalia OIC, Mun. Budget Office Mr. Jonathan P. Calvara **DSG-Operations** Ms. Arlene A. Barrosa Secretary, LATUFA Mr. Christian Benedict A. Abella SB Staff 8 Ms. Hayaceen B. Mendoza Member, MDC Secretariat Ms. Erica Y. Sibayan Member, MDC Secretariat 10 Ms. Rosemari P. C. Vicente Member, MDC Secretariat

Member, MDC Secretariat

#### **RESOLUTION NO. 12, series of 2023**

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 04, CY 2023, WITH A TOTAL OBLIGATION OF FIVE MILLION PESOS (PHP5,000,000.00) ONLY, SUBJECT TO THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATION ON THE 20% MUNICIPAL DEVELOPMENT FUND PROGRAM UNDER LIVELIHOOD SUPPORT FUND FOR FOOD SECURITY WITH THE REMAINING AMOUNT OF FIVE MILLION PESOS (PHP5,000,000.00), AND REVERTING THEREOF THE AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 04, CY 2023.

- WHEREAS, the Council was apprised on the source of fund available for Supplemental Budget No. 04, CY 2023 with a total of FICE MILLION PESOS ONLY (PHP5,000,000.00);
- WHEREAS, the required budgetary allocation for the programs, projects and activities under the proposed Supplemental Annual Investment Program has a total of FIVE MILLION PESOS ONLY (PHP5,000,000.00);
- WHEREAS, the proposed Supplemental Budget No. 04 was presented item for item with corresponding allocations with a total of FIVE MILLION PESOS ONLY (PHP5,000,000.00):
- WHEREAS, after a thorough discussion, the Members of the Municipal Development Council considered the proposed Supplemental Budget No. 04 deemed necessary and adaptable;
- NOW, WHEREFORE, premises considered on motion of Ms. Editha T. Aguipo, President, Swine Raisers Association, duly seconded by Hon. Corazon A. de la Cruz, Punong Barangay of San Roque, be it;
- RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Budget No. 04, CY

2023 with a total obligation of FIVE MILLION PESOS ONLY (PHP5,000,000.00) only, subject to the abandonment and declaration as savings from the budgetary allocation on the 20% Municipal Development Fund Program under Livelihood Support fund for Food Security with the remaining amount of Five Million Pesos (PHP5,000,000.00), and reverting thereof the amount to unappropriated balance to be made available for reappropriation for Supplemental Budget No. 04, CY 2023;

APPROVED: SEPTEMBER 8, 2023

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR. OIC-MPDO/MDC Secretary

ATTESTED:

Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

# PROPOSED SUPPLEMENTAL ANNUAL INVESTMEN PROGRA[ GY 2023



# SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

## Calendar Year 2023 LGU-TANAUAN, LEYTE FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services		-	-	_	-	-
Maintenance & Other Operating Expenses			5,000,000.00		5,000,000.00	100.00
Special Programs/Projects/Activities					,	-
Capital Outlay						
TOTAL	<b>₽</b> .	-	₱ 5,000,000.00	₽ -	₱ 5,000,000.00	100.00

Summary By Sector, By Item

Services Sector	PS		MOOE	SPPAs	CO		TOTAL	% to TOTAL
Gen Public								
Social			W-1					
Economic	-		5,000,000.00				5,000,000.00	100%
Other Services				7.			-	
TOTAL	P	. P	5,000,000.00	₽ .	P -	P	5,000,000.00	100%

#### SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023

#### By Program/Project/Activity LGU-TANAUAN, LEYTE As of September 8, 2023


AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	Schedule of Implementation AMOUNT  GRAMS/PROJECTS/ACTIVITIES Implementing FUNDING		TAUC		AMOUNT C CHANGE E (in thousa	СС						
	DESCRIPTION	Office/ Agency		Completion Date	EXPECTED OUTPUTS	SOURCE	SOURCE Personnel	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												i ilg
8000-02-003- 001-005	Procurement of High Quality Palay Seeds	MAO	Oct 2023	Dec 2023	Average rice production increased								
8000-02-003- 001-005-1	Certified Seeds				2,500 bags procured	S/B No. 04 (20% MDF)		₱2,000,000.00		<b>1&gt;</b> 2,000,000.00			
	Hybrid Seeds				500 bags procured	S/B No 04 (20% MDF)		f>3,000,000.00		<b>₱ 3,00</b> 0,000.00			
	TOTAL						7	₱5,000,000.00		₱ 5,000,000.00			

Prepared by:		Attested by:
EnP ARTURO B. PEREZ, JR.  OIC-Municipal Planning and Development Coordinator/	MELINDA S. SONGALIA OIC-Municipal Budget Officer	Hon. MA. GINA E. MERILO  Municipal Mayor/MDC Chairperson
MDC Secretariat  Date:	Date:	Date: