



Item No.: 03
Republic of the Philippines 24 2023 OCT
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

RELEASED
DATE: 10-16-23
NO. #186
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

October 13, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

OCT 16 2023
[Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Julita, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-21**, with a total appropriation in the amount of **P2,660,462.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-7 & "Annex A-1".
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3
 - b. Year-end Bonus – Budget Circular No. 2016-4
 - c. Mid-Year Bonus - Budget Circular No. 2017-2

Correspondingly, Mid-year Bonus and Year-end Bonus shall have separate accounts to distinguish from each other.

3. That the Municipality created the following positions, to wit:
 - a. (4) Administrative Aide III/Utility Worker II
 - b. (1) Pharmacist II
 - c. (10) Administrative Aide I/Utility Worker I
 - d. (1) Medical Technologist I

Attention is hereby invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular (MC) No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created.

In view thereof, appropriations for the creation of the said optional positions are hereby deferred until such time that the mandatory positions have been created.

4. That the LBP Form No. 3-A (Personnel Schedule) should indicate the appropriate Old and New Item Numbers of the plantilla positions under Column Nos. 1 and 2, respectively.
5. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;

6. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, CSC rules, and accounting and auditing rules and regulations and all other pertinent laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURFIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

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23 AUG 2023

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

23 August 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-21** of the **MUNICIPALITY OF JULITA, LEYTE**, entitled: **APPROPRIATING THE AMOUNT OF TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS (P2,660,462.00) ONLY, SB NO.01 Cf 2023.** *df*


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



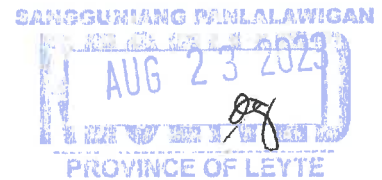
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Julita
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

August 23, 2023

MS. FLORINDA JILL S. UYVICO
Sangguniang Panlalawigan Secretary
Province of Leyte
Tacloban City



Dear Ms. Uyvico,

Copy furnished are copies of **Appropriation Ordinance No. 2023-21**, passed and approved by the **Sangguniang Bayan of Julita, Leyte** in its **Regular Session held on July 24, 2023** at the Municipal Session Hall for your appropriate action.

Thank you.

Very truly yours,

FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Julita
 -oOo-

SANGGUNIANG PANLALAWIGAN

RECEIVED
 AUG 23 2023
 PROVINCE OF LEYTE

OFFICE OF THE SANGGUNIANG BAYAN

Aliana
ALIANA MARIE R. TUBI
 SB Member

Geraldine S. Daya
GERALDINE S. DAYA
 SB Member

Irvin R. Dy
IRVIN R. DY
 SB Member

Allan T. Novales
ALLAN T. NOVALES
 SB Member

Ria S. Dumduma
RIA S. DUMDUMA
 SB Member

Mark Joy E. Macaso
MARK JOY E. MACASO
 SB Member

Jude Andrei M. Romualdez
JUDE ANDREI M. ROMUALDEZ
 SB Member

Rosila L. Advincula
ROSILA L. ADVINCULA
 SB Member

Rodrigo J. Macaso
RODRIGO J. MACASO
 Bise-Pres. Ng Liga Ng
 Mga Barangay/
 Ex-Officio Member

EARL IVAN V. PELENIO
 Pres. Ng Pambayang
 Pederasyon Ng Mga
 Sangguniang Kabataan/
 Ex-Officio Member

Francis R. Avelino
FRANCIS R. AVELINO
 SB Secretary

German J. Macaso
GERMAN J. MACASO
 Municipal Vice Mayor

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL, JULITA, LEYTE ON JULY 24, 2023.

PRESENT:

HON. GERMAN J. MACASO	<i>Presiding Officer/Municipal Vice-Mayor</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. GERALDINE S. DAYA	<i>Sangguniang Bayan Member</i>
HON. IRVIN R. DY	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. RIA S. DUMDUMA	<i>Sangguniang Bayan Member</i>
HON. MARK JOY E. MACASO	<i>Sangguniang Bayan Member</i>
HON. JUDE ANDREI M. ROMUALDEZ	<i>Sangguniang Bayan Member</i>
HON. ROSILA L. ADVINCULA	<i>Sangguniang Bayan Member</i>
HON. RODRIGO J. MACASO	<i>Bise-Pres. Ng Liga Ng Mga Barangay</i> <i>Ex-Officio Member</i>

ABSENT:

HON. EARL IVAN V. PELENIO	<i>Pres. Ng Pambayang Pederasyon Ng Mga</i> <i>Sangguniang Kabataan</i> <i>Ex-Officio Member</i> (On-Leave)
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MUNICIPAL RESOLUTION NO. 2023-120

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 FOR THE BUDGET YEAR 2023 OF THE MUNICIPALITY OF JULITA, LEYTE WITH A TOTAL APPROPRIATION OF TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS (Php2, 660,462.00) ONLY.

Presented for consideration is the **Supplemental Budget No. 01 Budget Year 2023** of the **Municipality of Julita, Leyte** with a total appropriation of **TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS (Php2,660,462.00) ONLY** for the purposes as per Statement/Document hereto attached and to be taken from the **Reversion of Funds** of as per statement of Supplemental Appropriation hereto attached.

On motion of the **Hon Geraldine S. Daya** , duly seconded by the **Hon. Irvin R. Dy**, the **Hon. Allan T. Novales**, the **Hon. Rosila L. Advincula** and the **Hon. Aliana Marie R. Tubi** be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to enact an Ordinance to wit:

APPROPRIATION ORDINANCE NO. 2023-21

BE ENACTED, by the Sangguniang Bayan of Julita, Leyte;

SECTION 1. There is hereby appropriated the amount of **TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS (Php2,660,462.00) ONLY** for the purposes as Statement/Document hereto attached and to be taken from the reversion of funds as per statement of Supplemental Appropriation hereto attached.

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SECTION 2: This Appropriation Ordinance shall take effect on **July 24, 2023.**

RESOLVED FURTHER, that copies of this resolution embodying **Appropriation Ordinance No. 2023-21** together with the Supporting Documents/Schedules/Statements be submitted to the Sangguniang Panlalawigan, Province of Leyte for review.

I HEREBY CERTIFY to the correctness of the foregoing **Municipal Resolution No. 2023-120** which approved **the Supplemental Budget No. 01 of the Municipality of Julita, Leyte for Budget Year 2023** which was duly adopted/enacted by the **Sangguniang Bayan of Julita, Leyte, in its Regular Session held at the Municipal Session Hall, Julita, Leyte on July 24, 2023.**

Anti
ALIANA MARIE R. TUBI
 SB Member

[Signature]
GERALDINE S. DAYA
 SB Member

[Signature]
IRVIN R. DY
 SB Member

[Signature]
ALLAN T. NOVALES
 SB Member

[Signature]
RIA S. DUMDUMA
 SB Member

[Signature]
MARK JOY E. MACASO
 SB Member

[Signature]
JUDE ANDREI M. ROMUALDEZ
 SB Member

[Signature]
ROSILA L. ADVINCULA
 SB Member

[Signature]
RODRIGO J. MACASO
 Bise-Pres. Ng Liga Ng
 Mga Barangay/
 Ex-Officio Member

EARL IVAN V. PELENIO
 Pres. Ng Pambayang Pederasyon
 Ng Mga Sangguniang Kabataan/
 Ex-Officio Member

[Signature]
FRANCIS R. AVELINO
 SB Secretary

GERMAN J. MACASO
 Municipal Vice Mayor

[Signature]
FRANCIS RAAGAS-AVELINO
 Sangguniang Bayan Secretary

ATTESTED:

[Signature]
HON. GERMAN J. MACASO
 Honorable Presiding Officer/Municipal Vice-Mayor

CONCURRED:

Anti
HON. ALIANA MARIE R. TUBI
 SB Member

[Signature]
HON. GERALDINE S. DAYA
 SB Member

[Signature]
HON. IRVIN R. DY
 SB Member

[Signature]
HON. ALLAN T. NOVALES
 SB Member

[Signature]
HON. RIA S. DUMDUMA
 SB Member

[Signature]
HON. MARK JOY E. MACASO
 SB Member

[Signature]
HON. JUDE ANDREI M. ROMUALDEZ
 SB Member

[Signature]
HON. ROSILA L. ADVINCULA
 SB Member

[Signature]
HON. RODRIGO J. MACASO
 Bise-Pres. Ng Liga Ng Mga
 Barangay
 Ex-Officio Member

[Signature]
HON. EARL IVAN V. PELENIO
 Pres. Ng Pambayang Pederasyon Ng
 Mga Sangguniang Kabataan
 Ex-Officio Member
 (On-Leave)

APPROVED:

[Signature]
ATTY. PERCIVAL S. CAÑA
 Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL, JULITA, LEYTE ON **JULY 10, 2023.**

PRESENT:

HON. GERMAN J. MACASO	<i>Presiding Officer/Municipal Vice Mayor</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. GERALDINE S. DAYA	<i>Sangguniang Bayan Member</i>
HON. IRVIN R. DY	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. RIA S. DUMDUMA	<i>Sangguniang Bayan Member</i>
HON. MARK JOY E. MACASO	<i>Sangguniang Bayan Member</i>
HON. JUDE ANDREI M. ROMUALDEZ	<i>Sangguniang Bayan Member</i>
HON. ROSILA L. ADVINCULA	<i>Sangguniang Bayan Member</i>
HON. RODRIGO J. MACASO	<i>Bise-Pres. Ng Liga Ng Mga Barangay Ex-Officio Member</i>

ABSENT:

HON. EARL IVAN V. PELENIO	<i>Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan Ex-Officio Member (On-Leave)</i>
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MUNICIPAL RESOLUTION NO. 2023-118

A RESOLUTION AUTHORIZING THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS) TO THE GENERAL FUND IN THE AMOUNT OF TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS (PhP2,660,462.00) ONLY.

WHEREAS, the Office of the Sangguniang Bayan had received an Executive Agenda requesting for an authority to be granted to the Municipal Accountant, the Municipal Treasurer and the Municipal Budget Officer all of the Local Government Unit of Julita, Leyte to revert savings of funds coming from the Personal Services (PS) to the General Fund.

WHEREAS, after a thorough and careful deliberation as well as the appropriate perusal of the submitted documents the August Body finds it necessary and appropriate to grant an authority to the three (3) Department Heads;

WHEREFORE, on motion of the **Honorable Irvin R. Dy**, duly seconded by **the Hon. Geraldine S. Daya**, **the Hon. Rodrigo J. Macaso**, **the Hon. Aliana Marie R. Tubi** and **the Hon. Ria S. Dumduma** be it;

-over

Aliana
ALIANA MARIE R. TUBI
SB Member

Geraldine S. Daya
GERALDINE S. DAYA
SB Member

Irvin R. Dy
IRVIN R. DY
SB Member

Allan T. Novales
ALLAN T. NOVALES
SB Member

Ria S. Dumduma
RIA S. DUMDUMA
SB Member

Mark Joy E. Macaso
MARK JOY E. MACASO
SB Member

Jude Andrei M. Romualdez
JUDE ANDREI M. ROMUALDEZ
SB Member

Rosila L. Advincula
ROSILA L. ADVINCULA
SB Member

Rodrigo J. Macaso
RODRIGO J. MACASO
*Bise-Pres. Ng Liga Ng
Mga Barangay/
Ex-Officio Member*

EARL IVAN V. PELENIO
*Pres. Ng Pambayang
Pederasyon Ng Mga
Sangguniang Kabataan/
Ex-Officio Member*

Francis R. Avelino
FRANCIS R. AVELINO
SB Secretary

GERMAN J. MACASO
Municipal Vice Mayor

RESOLVED AS IT IS HEREBY RESOLVED, to AUTHORIZE THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS) TO THE GENERAL FUND IN THE AMOUNT OF TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS (PhP2,660,462.00) ONLY.

RESOLVED FURTHER, that copies of this resolution be furnished the *Municipal Accountant, Ms. Imelda R. Escala, the Municipal Treasurer, Mrs. Abigail May R. Baldos and the Municipal Budget Officer, Mr. Maximo Y. Sible* all of *Julita, Leyte*, for their information, guidance and appropriate action.

Approved: July 10, 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary

ATTESTED:


GERMAN J. MACASO
Honorable Presiding Officer/Municipal Vice-Mayor

CONCURRED:


HON. ALIANA MARIE R. TUBI
SB Member


HON. GERALDINE S. DAYA
SB Member


HON. IRVIN R. DY
SB Member



HON. ALLAN T. NOVALES
SB Member


HON. RIA S. DUMDUMA
SB Member


HON. MARK JOY E. MACASO
SB Member


HON. JUDE ANDREI M. ROMUALDEZ
SB Member


HON. ROSILA L. ADVINCULA
SB Member


HON. RODRIGO J. MACASO
*Bise-Pres. Ng Liga Ng Mga Barangay
Ex-Officio Member*

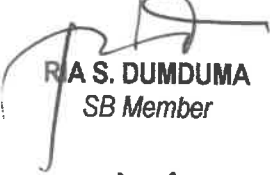
HON. EARL IVAN V. PELENIO
*Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan
Ex-Officio Member
(On-Leave)*


ALIANA MARIE R. TUBI
SB Member



GERALDINE S. DAYA
SB Member


IRVIN R. DY
SB Member



ALLAN T. NOVALES
SB Member


RIA S. DUMDUMA
SB Member


MARK JOY E. MACASO
SB Member



JUDE ANDREI M. ROMUALDEZ
SB Member


ROSILA L. ADVINCULA
SB Member


RODRIGO J. MACASO
*Bise-Pres. Ng Liga Ng Mga Barangay/
Ex-Officio Member*

EARL IVAN V. PELENIO
*Pres. Ng Pambayang Pederasyon
Ng Mga Sangguniang Kabataan/
Ex-Officio Member*


FRANCIS R. AVELINO
SB Secretary


GERMAN J. MACASO
Municipal Vice Mayor

APPROVED:

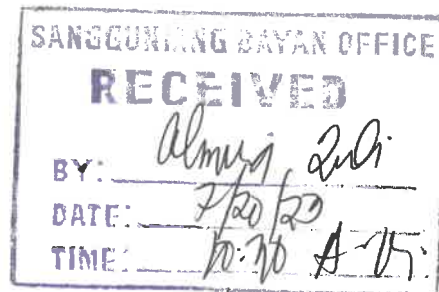

ATTY. PERCIVAL S. CAÑA
Municipal Mayor

SANGGUNIANG BAYAN OFFICE
RECEIVED
BY: Almug Juli
DATE: 7/20/20
TIME: 10:30 A.M.



SUPPLEMENTAL BUDGET NO. 01

BY 2023



Republic of the Philippines
Province of Leyte
Municipality of Julita
-oOo-

CERTIFICATION

THIS IS TO CERTIFY that funds are actually available in the amount of **TWO MILLION SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED SIXTY-TWO PESOS ONLY (Php 2,660,462.00)** to pay the appropriation under **Supplemental Budget No. 01 BY 2023** of the Municipality of Julita.

Jointly issued this **17th day of July 2023**, Julita, Leyte.


ABIGAIL MAY R. BALDOS
Municipal Treasurer


IMELDA R. ESCALA
Municipal Accountant

LBP Form No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No. 01)
Budget Year 2023

LEYTE, JULITA
Province/City/Municipality

General Fund
Fund/Special Account

Particulars 1	Account Classification 2	Amount 3
1.0 IRA Differential 2023		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus (Previous Years)		
4.0 Realignment		
5.0 Reversion of Funds per Municipal Resolution No. <u>2023-118</u> .		2,660,462.00
Total Estimated Income		2,660,462.00

Certified Correct:


ABIGAIL MAY R. BALDOS
Municipal Treasurer


IMELDA R. ESCALA
Municipal Accountant

Date _____

Date _____

**Supplemental Budget Preparation Form No. 1
JULITA, LEYTE**

SB - 2023

STATEMENT OF SUPPLEMENTAL APPROPRIATION					
Implementing Office 1	Particulars/Purpose 2	AIP REF. CODE 3	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Municipal Mayor (1011)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-01-001-001-001	Salaries and Wages-Regular	5-01-01-010	63,573.00
	Additional Fund for GSIS Contribution	1000-000-3-1-01-001-001-002	GSIS Contribution	5-01-03-010	5,200.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-01-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
	Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-01-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	10,600.00
	Total Personal Services				79,873.00
Office of the Sangguniang Bayan (1021)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-02-001-001-001	Salaries and Wages-Regular	5-01-01-010	158,144.00
	Additional Fund for Salary Increase- Salaries and Wages-Casual	1000-000-3-1-02-001-001-002	Salaries and Wages-Casual	5-01-01-020	4,056.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-02-001-001-003	PHILHEALTH Contribution	5-01-03-030	3,200.00
	Additional Fund for ECC Contribution	1000-000-3-1-02-001-001-004	ECC Contribution	5-01-03-040	1,000.00
Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-02-001-001-005	Mid Year/ Year End Bonus	5-01-02-140	46,900.00	
	Total Personal Services				213,300.00
Office of the SB Secretary (1022)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-03-001-001-001	Salaries and Wages-Regular	5-01-01-010	23,424.00
	Additional Fund for GSIS Contribution	1000-000-3-1-03-001-001-002	GSIS Contribution	5-01-03-010	2,700.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-03-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
	Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-03-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	4,000.00
	Total Personal Services				30,624.00
Office of the Human Resource Management Officer (1032)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-2-17-001-001-001	Salaries and Wages-Regular	5-01-01-010	29,964.00
	Additional Fund for GSIS Contribution	1000-000-3-2-17-001-001-002	GSIS Contribution	5-01-03-010	3,600.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-2-17-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
	Additional Fund for Mid Year/Year End Bonus	1000-000-3-2-17-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	5,000.00
	Total Personal Services				39,064.00
Office of the Municipal Planning & Development Coordinator (1041)	Personal Services				
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	1000-000-3-1-04-001-001-001	Salaries and Wages-Regular	5-01-01-010	93,102.00
	Additional Fund for PERA/ADCOM	1000-000-3-1-04-001-001-002	PERA	5-01-02-010	12,000.00
	Additional Fund for GSIS Contribution	1000-000-3-1-04-001-001-003	GSIS Contribution	5-01-03-010	9,300.00
	Additional Fund for Pag-ibig Contribution	1000-000-3-1-04-001-001-004	Pag-ibig Contribution	5-01-03-020	600.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-04-001-001-005	PHILHEALTH Contribution	5-01-03-030	1,600.00
	Additional Fund for ECC Contribution	1000-000-3-1-04-001-001-006	ECC Contribution	5-01-03-040	600.00
Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-04-001-001-007	Mid Year/ Year End Bonus	5-01-02-140	15,500.00	
	Total Personal Services				132,702.00
Office of the Local Civil Registrar (1051)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-08-001-001-001	Salaries and Wages-Regular	5-01-01-010	20,016.00
	Additional Fund for GSIS Contribution	1000-000-3-1-08-001-001-002	GSIS Contribution	5-01-03-010	2,500.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-08-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
	Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-08-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	3,300.00
	Total Personal Services				26,316.00
Office of the Municipal Budget Officer(1071)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-05-001-001-001	Salaries and Wages-Regular	5-01-01-010	28,077.00
	Additional Fund for GSIS Contribution	1000-000-3-1-05-001-001-002	GSIS Contribution	5-01-03-010	3,300.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-05-001-001-003	PHILHEALTH Contribution	5-01-03-030	1,000.00
	Additional Fund for ECC Contribution	1000-000-3-1-05-001-001-004	ECC Contribution	5-01-03-040	500.00
Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-05-001-001-005	Mid Year/ Year End Bonus	5-01-02-140	4,500.00	
	Total Personal Services				37,377.00
Office of the Municipal Accountant (1081)	Personal Services				
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	1000-000-3-1-07-001-001-001	Salaries and Wages-Regular	5-01-01-010	88,304.00
	Additional Fund for PERA/ADCOM	1000-000-3-1-07-001-001-002	PERA	5-01-02-010	10,000.00
	Additional Fund for GSIS Contribution	1000-000-3-1-07-001-001-003	GSIS Contribution	5-01-03-010	10,600.00
	Additional Fund for Pag-ibig Contribution	1000-000-3-1-07-001-001-004	Pag-ibig Contribution	5-01-03-020	500.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-07-001-001-005	PHILHEALTH Contribution	5-01-03-030	5,500.00
	Additional Fund for ECC Contribution	1000-000-3-1-07-001-001-006	ECC Contribution	5-01-03-040	500.00
Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-07-001-001-007	Mid Year/ Year End Bonus	5-01-02-140	16,400.00	
	Total Personal Services				131,804.00
Office of the Municipal Treasurer (1091)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-06-001-001-001	Salaries and Wages-Regular	5-01-01-010	70,183.00
	Additional Fund for GSIS Contribution	1000-000-3-1-06-001-001-002	GSIS Contribution	5-01-03-010	8,500.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-06-001-001-003	PHILHEALTH Contribution	5-01-03-030	1,500.00
	Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-06-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	12,000.00
	Total Personal Services				92,183.00
Office of the Municipal Assessor (1101)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	1000-000-3-1-09-001-001-001	Salaries and Wages-Regular	5-01-01-010	33,132.00
	Additional Fund for GSIS Contribution	1000-000-3-1-09-001-001-002	GSIS Contribution	5-01-03-010	2,300.00
	Additional Fund for PHILHEALTH Contribution	1000-000-3-1-09-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
	Additional Fund for Mid Year/Year End Bonus	1000-000-3-1-09-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	5,500.00
	Total Personal Services				41,432.00
Office of the Rural Health Unit (4411)	Personal Services				
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	3000-000-3-1-01-001-001-001	Salaries and Wages-Regular	5-01-01-010	415,915.00
	Additional Fund for PERA/ADCOM	3000-000-3-1-01-001-001-002	PERA	5-01-02-010	20,000.00
	Additional Fund for GSIS Contribution	3000-000-3-1-01-001-001-003	GSIS Contribution	5-01-02-010	50,000.00
	Additional Fund for Pag-ibig Contribution	3000-000-3-1-01-001-001-004	Pag-ibig Contribution	5-01-03-020	1,000.00
	Additional Fund for PHILHEALTH Contribution	3000-000-3-1-01-001-001-005	PHILHEALTH Contribution	5-01-03-030	8,000.00
	Additional Fund for ECC Contribution	3000-000-3-1-01-001-001-006	ECC Contribution	5-01-03-040	1,000.00
Additional Fund for Mid Year/Year End Bonus	3000-000-3-1-01-001-001-007	Mid Year/ Year End Bonus	5-01-03-020	80,000.00	
	Total Personal Services				575,915.00
Office of the Municipal Social Welfare and Development (7611)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	3000-000-3-1-02-001-001-001	Salaries and Wages-Regular	5-01-01-010	35,556.00
	Additional Fund for GSIS Contribution	3000-000-3-1-02-001-001-002	GSIS Contribution	5-01-03-010	4,200.00
	Additional Fund for PHILHEALTH Contribution	3000-000-3-1-02-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
	Additional Fund for Mid Year/Year End Bonus	3000-000-3-1-02-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	6,000.00
	Total Personal Services				46,256.00

Office of the Municipal Agriculturist (8711)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	8000-000-3-1-01-001-001-001	Salaries and Wages	5-01-01-010	69,840.00
	Additional Fund for GSIS Contribution	8000-000-3-1-01-001-001-002	GSIS Contribution	5-01-03-010	8,200.00
	Additional Fund for PHILHEALTH Contribution	8000-000-3-1-01-001-001-003	PHILHEALTH Contribution	5-01-03-030	700.00
	Additional Fund for Mid Year/Year End Bonus	8000-000-3-1-01-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	12,000.00
			Total Personal Services	90,740.00	
Office of the Municipal Engineer (8751)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	8000-000-3-1-02-001-001-001	Salaries and Wages	5-01-01-010	43,992.00
	Additional Fund for GSIS Contribution	8000-000-3-1-02-001-001-002	GSIS Contribution	5-01-03-010	5,300.00
	Additional Fund for PHILHEALTH Contribution	8000-000-3-1-02-001-001-003	PHILHEALTH Contribution	5-01-03-030	1,000.00
	Additional Fund for Mid Year/Year End Bonus	8000-000-3-1-02-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	7,500.00
			Total Personal Services	57,792.00	
Economic Enterprise & Marketing Management (8811)	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	8000-000-3-2-02-001-001-001	Salaries and Wages	5-01-01-010	37,293.00
	Additional Fund for Salary Increase- Salaries and Wages-Casual	8000-000-3-2-02-001-001-002	Salaries and Wages-Casual	5-01-01-020	401,128.00
	Additional Fund for GSIS Contribution	8000-000-3-2-02-001-001-003	GSIS Contribution	5-01-03-010	83,200.00
	Additional Fund for PHILHEALTH Contribution	8000-000-3-2-02-001-001-004	PHILHEALTH Contribution	5-01-03-030	10,595.00
Additional Fund for Mid Year/Year End Bonus	8000-000-3-2-02-001-001-005	Mid Year/ Year End Bonus	5-01-02-140	16,000.00	
			Total Personal Services	548,216.00	
Office of the MDRRMO (1011-DRRM)	Personal Services				
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	9000-000-3-1-01-001-001-001	Salaries and Wages	5-01-01-010	268,739.00
	Additional Fund for PERA/ADCOM	9000-000-3-1-01-001-001-002	PERA	5-01-02-010	50,000.00
	Additional Fund for GSIS Contribution	9000-000-3-1-01-001-001-003	GSIS Contribution	5-01-03-010	32,300.00
	Additional Fund for Pag-ibig Contribution	9000-000-3-1-01-001-001-004	Pag-ibig Contribution	5-01-03-020	2,500.00
	Additional Fund for PHILHEALTH Contribution	9000-000-3-1-01-001-001-005	PHILHEALTH Contribution	5-01-03-030	5,400.00
	Additional Fund for ECC Contribution	9000-000-3-1-01-001-001-006	ECC Contribution	5-01-03-040	2,500.00
	Additional Fund for Mid Year/Year End Bonus	9000-000-3-1-01-001-001-007	Mid Year/ Year End Bonus	5-01-02-140	52,500.00
			Total Personal Services	413,939.00	
Public Employment Service Office	Personal Services				
	Additional Fund for Salary Increase- Salaries and Wages-Regular	9000-000-3-2-03-001-001-001	Salaries and Wages	5-01-01-010	17,424.00
	Additional Fund for GSIS Contribution	9000-000-3-2-03-001-001-002	GSIS Contribution	5-01-03-010	2,100.00
	Additional Fund for PHILHEALTH Contribution	9000-000-3-2-03-001-001-003	PHILHEALTH Contribution	5-01-03-030	500.00
Additional Fund for Mid Year/Year End Bonus	9000-000-3-2-03-001-001-004	Mid Year/ Year End Bonus	5-01-02-140	3,000.00	
			Total Personal Services	23,024.00	
TOURISM OFFICE	Personal Services				
	Fund for newly created items-Salaries and Wages-Regular	3000-000-3-2-03-001-001-001	Salaries and Wages	5-01-01-010	51,375.00
	Fund for PERA/ADCOM	3000-000-3-2-03-001-001-002	PERA	5-01-02-010	10,000.00
	Fund for GSIS Contribution	3000-000-3-2-03-001-001-003	GSIS Contribution	5-01-03-010	6,200.00
	Fund for Pag-ibig Contribution	3000-000-3-2-03-001-001-004	Pag-ibig Contribution	5-01-03-020	500.00
	Fund for PHILHEALTH Contribution	3000-000-3-2-03-001-001-005	PHILHEALTH Contribution	5-01-03-030	1,050.00
	Fund for ECC Contribution	3000-000-3-2-03-001-001-006	ECC Contribution	5-01-03-040	500.00
Fund for Mid Year/Year End Bonus	3000-000-3-2-03-001-001-007	Mid Year/ Year End Bonus	5-01-02-140	10,280.00	
			Total Personal Services	79,905.00	
TOTAL APPROPRIATION					2,660,462.00

Prepared by:


MAXIMO Y. SIBLE
Municipal Budget Officer

Approved by:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor

SUPPORTING SCHEDULE

PROGRAM APPROPRIATION	ACCOUNT CODE	AMOUNT
Office of the Municipal Mayor (1011)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	63,573.00
GSIS Contribution	5-01-03-010	5,200.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	10,600.00
Office of the Sangguniang Bayan (1021)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	158,144.00
Salaries and Wages-Casual	5-01-01-020	4,056.00
PHILHEALTH Contribution	5-01-03-030	3,200.00
ECC Contribution	5-01-03-040	1,000.00
Mid Year/ Year End Bonus	5-01-02-140	46,900.00
Office of the SB Secretary		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	23,424.00
GSIS Contribution	5-01-03-010	2,700.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	4,000.00
Office of the Human Resource Management Officer (1032)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	29,964.00
GSIS Contribution	5-01-03-010	3,600.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	5,000.00
Office of the Municipal Planning & Development Coordinator (1041)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	93,102.00
PERA	5-01-02-010	12,000.00
GSIS Contribution	5-01-03-010	9,300.00
Pag-ibig Contribution	5-01-03-020	600.00
PHILHEALTH Contribution	5-01-03-030	1,600.00
ECC Contribution	5-01-03-040	600.00
Mid Year/ Year End Bonus	5-01-02-140	15,500.00
Office of the Local Civil Registrar (1051)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	20,016.00
GSIS Contribution	5-01-03-010	2,500.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	3,300.00
Office of the Municipal Budget Officer(1071)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	28,077.00
GSIS Contribution	5-01-03-010	3,300.00
PHILHEALTH Contribution	5-01-03-030	1,000.00
ECC Contribution	5-01-03-040	500.00
Mid Year/ Year End Bonus	5-01-02-140	4,500.00
Office of the Municipal Accountant (1081)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	88,304.00
PERA	5-01-02-010	10,000.00
GSIS Contribution	5-01-03-010	10,600.00
Pag-ibig Contribution	5-01-03-020	500.00
PHILHEALTH Contribution	5-01-03-030	5,500.00
ECC Contribution	5-01-03-040	500.00
Mid Year/ Year End Bonus	5-01-02-140	16,400.00
Office of the Municipal Treasurer (1091)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	70,183.00
GSIS Contribution	5-01-03-010	8,500.00
PHILHEALTH Contribution	5-01-03-030	1,500.00
Mid Year/ Year End Bonus	5-01-02-140	12,000.00
Office of the Municipal Assessor (1101)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	33,132.00
GSIS Contribution	5-01-03-010	2,300.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	5,500.00
Office of the Rural Health Unit (4411)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	415,915.00
PERA	5-01-02-010	20,000.00
GSIS Contribution	5-01-02-010	50,000.00
Pag-ibig Contribution	5-01-03-020	1,000.00
PHILHEALTH Contribution	5-01-03-030	8,000.00
ECC Contribution	5-01-03-040	1,000.00
Mid Year/ Year End Bonus	5-01-03-020	80,000.00

Office of the Municipal Social Welfare and Development (7611)
Personal Services

Salaries and Wages-Regular	5-01-01-010	35,556.00
GSIS Contribution	5-01-03-010	4,200.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	6,000.00

Office of the Municipal Agriculturist (8711)
Personal Services

Salaries and Wages	5-01-01-010	69,840.00
GSIS Contribution	5-01-03-010	8,200.00
PHILHEALTH Contribution	5-01-03-030	700.00
Mid Year/ Year End Bonus	5-01-02-140	12,000.00

Office of the Municipal Engineer (8751)
Personal Services

Salaries and Wages	5-01-01-010	43,992.00
GSIS Contribution	5-01-03-010	5,300.00
PHILHEALTH Contribution	5-01-03-030	1,000.00
Mid Year/ Year End Bonus	5-01-02-140	7,500.00

Economic Enterprise & Marketing Management (8811)
Personal Services

Salaries and Wages	5-01-01-010	37,293.00
Salaries and Wages-Casual	5-01-01-020	401,128.00
GSIS Contribution	5-01-03-010	83,200.00
PHILHEALTH Contribution	5-01-03-030	10,595.00
Mid Year/ Year End Bonus	5-01-02-140	16,000.00

Office of the MDRMO (1011-DRRM)
Personal Services

Salaries and Wages	5-01-01-010	268,739.00
PERA	5-01-02-010	50,000.00
GSIS Contribution	5-01-03-010	32,300.00
Pag-ibig Contribution	5-01-03-020	2,500.00
PHILHEALTH Contribution	5-01-03-030	5,400.00
ECC Contribution	5-01-03-040	2,500.00
Mid Year/ Year End Bonus	5-01-02-140	52,500.00

Public Employment Service Office
Personal Services

Salaries and Wages	5-01-01-010	17,424.00
GSIS Contribution	5-01-03-010	2,100.00
PHILHEALTH Contribution	5-01-03-030	500.00
Mid Year/ Year End Bonus	5-01-02-140	3,000.00

TOURISM OFFICE

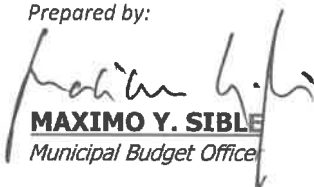
Personal Services

Salaries and Wages	5-01-01-010	51,375.00
PERA	5-01-02-010	10,000.00
GSIS Contribution	5-01-03-010	6,200.00
Pag-ibig Contribution	5-01-03-020	500.00
PHILHEALTH Contribution	5-01-03-030	1,050.00
ECC Contribution	5-01-03-040	500.00
Mid Year/ Year End Bonus	5-01-02-140	10,280.00

GRAND TOTAL

P2,660,462.00

Prepared by:


MAXIMO Y. SIBLE
 Municipal Budget Officer

Approved by:


ATTY. PERCIVAL S. CAÑA
 Municipal Mayor