



PROVINCIAL BUDGET OFFICE

1

NOV 07 2023

November 6, 2023

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 11-7-23
NO. #184
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our review of the **General Fund Supplemental Budget No. 3 FY 2023** of the **Municipality of San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-03** with a total appropriation in the amount of **P13,115,115.29** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 11, 2023 and the authorized rates thereof under Annex "A-6" & "Annex A-1";
2. The granting of Honoraria shall be subject to Secs. 288 & 289 of GAAM Vol 1, LBC No. 62, BC No. 2004-5a and BC No. 2007-3 before its disbursement; It should also not be bigger than the Representation and Travelling allowance granted to department heads.
3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
4. That the vacant positions shall be adequately provided with appropriations for salaries, allowances, benefits and fixed personnel expenditures to back up their legal existence, otherwise, the same shall be deemed abolished;
5. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
6. As per COA Circular No. 2022-04 relative to the increase in the capitalization threshold from P15,000.00 to P50,000.00, tangible items below P50,000.00 should be declassified to Maintenance and Other Operating Expense.
7. That the procurement of Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;

8. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On Official Leave


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

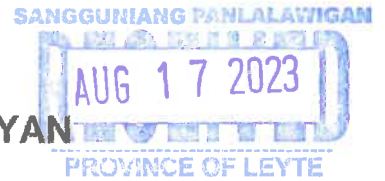
18 August 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-03** of the **MUNICIPALITY OF SAN MIGUEL, LEYTE**, entitled: An Ordinance authorizing **SUPPLEMENTAL BUDGET NO. 02** for **Fiscal Year 2023** involving an amount of **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,000.29)**, TOGETHER WITH THE **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 03 FOR CY 2023 OF THE SAME AMOUNT.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
 MUNICIPALITY OF SAN MIGUEL
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON AUGUST 15, 2023

PRESENT:

- | | |
|-------------------------------|--|
| Hon. Protacio Q. Brazil | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Richard Len B. Lapidario | - SB Member |
| Hon. Prospero Q. Brazil | - SB Member |
| Hon. Charlie L. Guy | - SB Member |
| Hon. Antonio L. Asis | - SB Member |
| Hon. Ruben G. Agner | - SB Member |
| Hon. Thelma M. Brazil | - SB Member |
| Hon. Letecia G. Espos | - SB Member |
| Hon. Samuel P. Salomon | - Ex-Officio Member, President, Liga ng mga Barangay |
| Hon. Hershey R. Amaga | - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon |
| Hon. Otelio U. Babiano, Jr. | - SB Member (on official leave) |

**Resolution No. 241
 Series of 2023**

WHEREAS, presented for consideration is **Supplemental Budget Number 03 for Fiscal Year 2023 of the Municipality of San Miguel, Leyte** for various expenditures and appropriating the necessary funds for the purpose enumerated hereunder in the amount of **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29) ONLY**.

NOW THEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by all members present;

RESOLVED, to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 2023-03
Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 03 INVOLVING AN AMOUNT OF THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29) ONLY FOR THE PURPOSES ENUMERATED HEREUNDER.

BE IT ORDAINED by the Sangguniang Bayan, San Miguel, Leyte, that:

Section 1. The Supplemental Budget No. 03 of the Municipal Government of San Miguel, Leyte for Fiscal Year 2023 in the total amount of **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29)** only is hereby approved for the following purposes, to wit:

Personal Services –

- | | |
|--|-----------------|
| - 4 th Tranche Implementation | - P1,637,713.92 |
| - Terminal Leave Pay Benefits
Jenny Lind B. Balais (P353,575.97)
Jade H. Giganto (P163,762.77) | - 517,338.74 |

Certified Correct:

BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Attested by:

HON. PROTACIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer

Concurred:

HON. RICHARD LEN B. LAPIDARIO
 SB MEMBER

HON. PROSPERO Q. BRAZIL
 SB MEMBER

HON. CHARLIE L. GUY
 SB MEMBER

HON. ANTONIO L. ASIS
 SB MEMBER

HON. RYSENE AGNER
 SB MEMBER

HON. THELMA M. BRAZIL
 SB MEMBER

HON. LETECIA G. ESPOS
 SB MEMBER

HON. SAMUEL P. SALOMON
 President, Liga ng mga Barangay

HON. HERSHEY R. AMAGA
 President, SK Pambayang Pederasyon

ATTY. NORFMAN D. SARDAO
 Municipal Mayor

Approved:

- Honoraria	-	57,500.00
Edmundo B. Brazil (OIC-Mas/P15,000.00)		
Roberto V. Aguirre(OIC-MBO/P10,000.00)		
Meritche S. Penaranda (OIC-BPLO/P10,000.00)		
Meritche S. Penaranda (OIC-HRMO/P22,500.00)		
- Monetization of Accrued Leave Credits	-	230,000.00
Rachel Bertis (OSMWS/P100,000.00)		
Maria Lourdes V. Labaclado (MCR/P130,000.00)		
- Funding for Engineering II item (Aug – Dec 2023)	-	180,969.73
Sub – Total	-	<u>P2,623,522.39</u>

Development Fund –

- Construction of Infirmary Hospital (Phase II)	-	P 5,000,000.00
- Concreting of Barangay Roads (Brgys Kinalumsan-Impo)	-	2,180,000.00
- Concerting of Barangay Road (Brgy. Lukay)	-	1,272,209.08
- Construction of Fountain (Municipal Grounds)	-	369,859.83
Sub - Total	-	<u>P 8,822,068.91</u>

LDRRM Fund –

- Other Maintenance & Operating Expenses	-	P 500,000.00
Disaster Recovery & Rehabilitation Program (P200,000.00)		
Emergency OOperation & Public Safety (P300,000.00)		
Sub – Total	-	<u>P 500,000.00</u>

Capital Outlay –

- Information & Communication Technology Equip't	-	1,000.00
Purchase of IT Equipment/OMBO (1,000.00)		
- Procurement of Office Equipment (OMAC)	-	80,000.00
- Procurement of Office Furniture & Fixtures (OMAC)	-	20,000.00
Sub – Total	-	<u>P 101,000.00</u>

MOOE –

- Travelling Expenses (OMVM)	-	P 109,262.00
- Training Expenses (OMVM)	-	109,262.00
Sub-Total	-	<u>P 218,524.00</u>

Other SPA (NOE) –

- Senior Citizens Welfare Program	-	P 250,000.00
Other Maintenance & Operating Expenses		
- Community Welfare Program	-	600,000.00
Sub – Total	-	<u>P 850,000.00</u>

TOTALS	-	<u>P13,115,115.29</u>
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The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance, to wit:

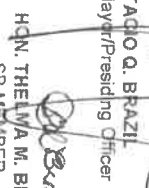
1. Statement of Funding Sources (LBP Form No. 8);
2. Statement of Supplemental Appropriation CY 2023 (LBP Form No. 9);
3. Certification of Funds Actually Available pursuant to Section 1 (a) of A.O. No. 47 dated April 12, 1993;

Certified Correct:


 BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Attested by:


 HON. RUBEN G. AGNER
 SB MEMBER

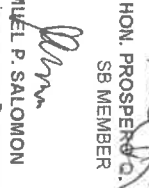

 HON. PROTADIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer


 HON. THELMA M. BRAZIL
 SB MEMBER

Concurred:

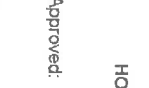

 HON. RICHARD LEN B. LAPIDARIO
 SB MEMBER



 HON. LETECIA G. ESPINO
 SB MEMBER


 HON. SAMUEL P. SALOMON
 President, Liga ng mga Barangay


 HON. PROSPERO Q. BRAZIL
 SB MEMBER


 HON. HERSHEY B. AMAGA
 President, SK Pambayang Pederasyon


 HON. ANTONIO L. ASIS
 SB MEMBER


 ATTY. NORMAN D. SARDAO
 Municipal Mayor

Approved:

4. Statement of Funds Available for Reversion on Personal Services FY 2023 as of July 14, 2023;
5. Certification of Funds Available for Realignment Funded by the 20% Continuing Development Fund for PPAs for CY 2023
6. Certification of Funds Available for Reversion for CY 2023 Appropriations of Continuing 20% Development Fund for PPAs for CY 2022 and prior years
7. Certification of Funds Available for Reversion (Continuing Local Disaster Risk Reduction Fund PPAs as of July 17, 2023)
8. Plantilla of LGU Incumbent Personnel FY 2023; Plantilla of LGU Casual Employees FY 2023 (LBP Form No. 3); and Plantilla of LGU Public Utilities Personnel (LBP Form 3a)
9. MDC Resolution No. 2023-04
10. Supplemental Annual Investment Program (AIP) No. 03 for CY 2023

Section 2. Reversion of Appropriation Savings on (a) Personal Services for Vacant/Unfilled Positions for CY 2023 as of July 15, 2023; (b) Continuing PPAs on 20% Development Fund for CY 2022 and Prior Years; (c) Continuing PPAs on Local Disaster Risk Reduction and Management Fund (LDRRMF) PPAs as of July 17, 2023; and (d) Continuing Capital Outlay (OMVM/SB) That Are No Longer Needed. That appropriation savings on (a) Personal Services for Vacant/Unfilled Positions CY 2023 as of July 15, 2023 amounting to Three Million Sixty Five Thousand Nine Hundred Forty Seven Pesos and 69/100 (P3,065,947.69); (b) Continuing PPAs on 20% Development Fund for CY 2022 and Prior Years amounting to Eight Hundred Twenty Two Thousand Sixty Eight Pesos and 91/100 (P822,068.91); (c) Continuing PPAs on Local Disaster Risk Reduction and Management Fund (LDRRMF) as of July 17, 2023 amounting to Five Hundred Thousand (P500,000.00) Pesos; and (d) Continuing Capital Outlay (OMVM/SB) amounting to Two Hundred Eighteen Thousand Five Hundred Twenty Four Pesos (P218,524.00) no longer needed for the purpose as certified by the Municipal Planning & Development Coordinator, Municipal Budget Officer/Acting Municipal Treasurer, and the Municipal Accountant, duly approved by the Municipal Mayor, respectively are hereby reverted to Unappropriated Surplus and subsequently appropriated under Section 4 of this Ordinance.

Section 3. Realignment of Continuing Appropriation from Unimplemented PP/As Funded by 20% Development Fund for CY 2023 No Longer Needed. That continuing appropriations from Unimplemented PP/As funded by 20% Development Fund for CY 2023 (Palay and Rice Trading) no longer needed for the purpose amounting to Eight Million (P8,000,000.00) Pesos as certified by the Municipal Planning & Development Coordinator, Municipal Budget Officer/Acting Municipal Treasurer, and the Municipal Accountant duly approved by the Municipal Mayor is hereby realigned to Unappropriated Surplus and subsequently appropriated under Section 4 of this Ordinance.

Section 4. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29) shall be as follows:

Savings

Unappropriated Surplus, CY 2019	P 508,574.69
Appropriations Savings on Personal Services for Vacant/Unfilled Positions, as of July 15, 2023	P 3,065,947.69

Reversion

Unappropriated Surplus (Continuing 20% Development Fund, CY 2022 & prior yrs.)	P 822,068.91
(Continuing LDRRMF, as of July 17, 2023)	P 500,000.00
(Continuing Capital Outlay (OMVM/SB))	P 218,524.00

Realignment

Unappropriated Surplus (Continuing 20% Development Fund, CY 2023)	P 8,000,000.00
TOTAL	P 13,115,115.29

Certified Correct:

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested by:

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

HON. RUBEN S. AGNER
SB MEMBER

HON. THELVIA M. BRAZIL
SB MEMBER

Concurred:

HON. RICHARD LENO B. LAPIDARIO
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. HERSHEY R. AMAGA
President, SK Pambayang Pedersasyon

HON. CHARLIE L. GUY
SB MEMBER

Approved:

HON. ANTONIO L. ACOS
SB MEMBER

ATTY. NORMAN D. SABBDAO
Municipal Mayor

Section 4. Use of Funds. The amount of THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29) only is hereby appropriated for Supplemental Budget No. 2023-03 of the Municipality of San Miguel, Leyte, as follows:

GENERAL ADMINISTRATION SERVICES

Personal Services –

-	4th Tranche Implementation	-	P1,637,713.92
-	Terminal Leave Pay Benefits		
	Jenny Lind B. Balais	-	353,575.97
	Jade H. Giganto (P163,762.77)	-	163,762.77
-	Honoraria		
-	Edmundo B. Brazil (OIC-OMAs)	-	15,000.00
-	Roberto V. Aguirre(OIC-OMBO)	-	10,000.00
-	Meritche S. Penaranda (OIC-BPLO)	-	10,000.00
-	Meritche S. Penaranda (OIC-HRMO)	-	22,500.00
-	Monetization of Accrued Leave Credits		
	Rachel Bertis (OSMWS)	-	100,000.00
	Maria Lourdes V. Labaclado (OMCR)	-	130,000.00
-	Funding for Engineering II item	-	<u>180,969.73</u>
	(August – December 2023)		
	Sub-Total	-	P2,623,522.39

Capital Outlay –

-	Information & Communication Technology Equipment		
	Purchase of IT Equipment/OMBO	-	P 1,000.00
-	Procurement of Office Equipment (OMAC)	-	80,000.00
-	Procurement of Office Furniture & Fixtures (OMAC)	-	<u>20,000.00</u>
	Sub-Total	-	P 101,000.00

LDRRM Fund –

-	Other Maintenance & Operating Expenses		
-	Disaster Recovery & Rehabilitation Program	-	P 200,000.00
	Emergency Operation & Public Safety	-	<u>300,000.00</u>
	Sub-Total	-	P 500,000.00

MOOE –

-	Travelling Expenses (OMVM/SB)	-	P 109,262.00
-	Training Expenses (OMVM/SB)	-	<u>109,262.00</u>
	Sub-Total	-	P 218,524.00

Other SPA (NOE) –

-	Senior Citizens Welfare Program		
	Other Maintenance & Operating Expenses	-	P 250,000.00
-	Community Welfare Program		
	Other General Services	-	<u>600,000.00</u>
	Sub-Total	-	P 850,000.00

SUB-TOTALS

P 4,293,046.39

Certified Correct:

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested by:

HON. ROSEN G. AGNER
SB MEMBER

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

HON. THELMA M. BRAZIL
SB MEMBER

Concurred:

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. LETECIA G. ESPAS
SB MEMBER

HON. SAMDEL P. SALOMON
President, Liga ng mga Barangay

Approved:

HON. CHAPLIN L. GOY
SB MEMBER

HON. HERSHEY R. AMAGA
President, SK Pambarangay Pederasyon

HON. ANTONIO L. ASIS
SB MEMBER

ATTY. NORMAN D. SABBDAO
Municipal Mayor

Concurred by:

HON. RUBEN G. AGNER
SB MEMBER

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. LETECIA S. ESPINO
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. ANTONIO L. ASIS
SB MEMBER

HON. HERSHEY R. AMAGA
President, SK Pambayang Pederasyon

II. Development Fund –

- Construction of Infirmary Hospital (Phase II) - P 5,000,000.00
- Concreting of Barangay Roads - 2,180,000.00
(Brgys Kinalumsan-Impo)
- Concerting of Barangay Road - 1,272,209.08
(Brgy. Lukay)
- Construction of Fountain - 369,859.83
(Municipal Grounds)

SUB-TOTAL - P 8,822,068.91

GRAND TOTAL - P13,115,115.29

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Ordinance shall take effect upon approval.

Section 7. Budget Review. That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, New Capitol Building, Palo, Leyte for review and approval for the budget to become wholly executory.

I HEREBY CERTIFY that this a true and accurate copy of the Ordinance duly enacted by the Sanggunian on the 15th day of August 2023 at San Miguel, Leyte.

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested:

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Approved:

ATTY. NORMAN D. SABDAO
Municipal Mayor
Date of Approval: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR

Handwritten signature
7-20-23

July 17, 2023

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 03 of Funds Actually Available for Fiscal Year 2023 for a total proposed appropriation of **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS & 29/100 (P 13,115,115.29)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,

Handwritten signature of Atty. Norman D. Sabdao
ATTY. NORMAN D. SABDAO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET No. 03

FY 2023

San Miguel, Leyte

Province/City/Municipality

GENERAL FUND

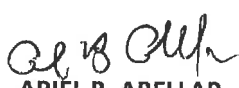
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		-
2.0 Actual Collection in Excess of the Estimated Income		-
3.0 Savings		
Appropriation Savings On Personal Services for Vacant/Unfilled Positions		3,065,947.69
Unappropriated Surplus CY 2019		508,574.69
4.0 Realignment		
Development Fund		8,000,000.00
5.0 Reversion		
Continuing Development Fund		822,068.91
LDRRM Fund		500,000.00
Continuing Capital Outlay		218,524.00
Total Estimated Income		13,115,115.29

Expense

Certified Correct:


ROBERTO V. AGUIRRE
 Acting-Municipal Treasurer



ARIEL B. ABELLAR
 Municipal Accountant

SUPPLEMENTAL BUDGET NO. 3
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
SAN MIGUEL, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount		
OFFICE OF	Salaries Adjustment	1000-3-1-01	Salaries	5-01-01-010	213,063.72		
	Wages Adjustment		Wages	5-01-01-020	30,408.00		
	PERA		PERA	5-01-02-010	42,000.00		
	Clothing/Uniform Expenses		Clothing/Uniform Expenses	5-01-02-040	6,000.00		
	Cash Gift		Cash Gift	5-01-02-150	15,000.00		
	Mid-Year Bonus Adjustment		Mid-Year Bonus	5-01-02-990	20,820.00		
	Year End Bonus Adjustment		Year End Bonus	5-01-02-140	56,039.00		
	Life & Retirement & Ins. Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	57,837.93		
	PAG-IBIG Contributions		PAG-IBIG Contributions	5-01-03-020	2,100.00		
	Philhealth Premium Adjustment		Philhealth Contribution	5-01-03-030	9,660.93		
	Employees Compensation Contribution Adjustment		Employees Compensation Contribution (ECC)	5-01-03-040	2,404.08		
			Total Personal Services			455,333.66	
			Development Fund				
	Establishment of Infirmary Hospital (Phase II)		8000-3-1-01-001-027	Construction in Progress - Buildings and Other Structures	10710030	5,000,000.00	
	Concreting of Brgy. Road (Kinalumsan - Impo)		8000-3-1-01-001-028	Road Networks	10703010	2,180,000.00	
	Concreting of Brgy. Road (Lukay)		8000-3-1-01-001-028	Road Networks	10703010	1,272,209.08	
	Construction of Fountain (Municipal Ground)		8000-3-1-01-001-028	Other Structures	10704990	369,859.83	
		Total Development Fund		8,822,068.91			
		LDRRM Fund					
Emergency Operation and Public Safety	9000-3-1-01-001-041	Other Maintenance and Operating Expenses	50299990	300,000.00			
Disaster Recovery and Rehabilitation Program	9000-3-1-01-001-042	Other Maintenance and Operating Expenses	50299990	200,000.00			
		Total LDRRM Fund		500,000.00			
OFFICE OF THE SAN MIGUEL WATERWORKS SYSTEM	Salaries Adjustment	8000-3-1-01-005	Salaries	5-01-01-010	14,320.00		
	PERA		PERA	5-01-02-010	20,000.00		
	Cash Gift		Cash Gift	5-01-02-150	10,000.00		
	Mid-Year Bonus Adjustment		Mid-Year Bonus	5-01-02-990	8,481.00		
	Year End Bonus Adjustment		Year End Bonus	5-01-02-140	34,298.00		
	Life & Retirement & Ins. Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	26,971.68		
	PAG-IBIG Contributions		PAG-IBIG Contributions	5-01-03-020	1,000.00		
	Philhealth Premium Adjustment		Philhealth Contribution	5-01-03-030	5,194.08		
	Employees Compensation Contribution Adjustment		Employees Compensation Contribution (ECC)	5-01-03-040	1,000.00		
	Monetization of Accrued Leave Credits		Monetization of Leave Credits	5-01-01-010-1	100,000.00		
				Total Personal Services - OSMWS		221,264.76	
	OFFICE OF THE BUSINESS PERMIT & LICENSING OFFICER		Salaries Adjustment		Salaries	5-01-01-010	13,692.00
			Mid-Year Bonus Adjustment		Mid-Year Bonus	5-01-02-990	1,141.00
			Year End Bonus Adjustment		Year End Bonus	5-01-02-140	1,141.00
Life & Retirement & Ins. Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010		1,643.04		
Philhealth Premium Adjustment		Philhealth Contribution	5-01-03-030		308.07		
Honoraria for the OIC BPLO (March to June, 2023)		Honoraria	50102100		10,000.00		
			Total Personal Services - OBPLO			27,925.11	
OFFICE OF THE MUNICIPAL ENVIRONMENTAL AND NATURAL RESOURCES OFFICER (OMENRO)	Salaries Adjustment	8000-3-2-14	Salaries	5-01-01-010	24,252.00		
	Mid-Year Bonus Adjustment		Mid-Year Bonus	5-01-02-990	2,021.00		
	Year End Bonus Adjustment		Year End Bonus	5-01-02-140	2,021.00		
	Life & Retirement & Ins. Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	2,910.24		
	Philhealth Premium Adjustment		Philhealth Contribution	5-01-03-030	534.33		
	Employees Compensation Contribution Adjustment		Employees Compensation Contribution (ECC)	5-01-03-040	92.40		
				Total Personal Services - OMENRO		31,830.97	
OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER	Salaries Adjustment		Salaries	5-01-01-010	13,692.00		
	Mid-Year Bonus Adjustment		Mid-Year Bonus	5-01-02-990	1,141.00		
	Year End Bonus Adjustment		Year End Bonus	5-01-02-140	1,141.00		
	Life & Retirement & Ins. Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	1,643.04		
	Philhealth Premium Adjustment		Philhealth Contribution	5-01-03-030	308.07		
	Honoraria for the OIC HRMO (July to December, 2023)		Honoraria	50102100	22,500.00		
				Total Personal Services - OHRMO		40,425.11	
	OFFICE OF THE SAN MIGUEL PUBLIC CEMETERY		PERA	8000-3-1-01-006	Personal Services		
			Cash Gift		PERA	5-01-02-010	10,000.00
			Mid-Year Bonus Adjustment		Cash Gift	5-01-02-150	5,000.00
			Year End Bonus Adjustment		Mid-Year Bonus	5-01-02-990	385.00
Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140		10,749.00		
PAG-IBIG Contributions		Life & Retirement & Insurance Premium	5-01-03-010		6,772.80		
Philhealth Premium Adjustment		PAG-IBIG Contributions	5-01-03-020		500.00		
Employees Compensation Contribution Adjustment		Philhealth Contribution	5-01-03-030		1,269.90		
		Employees Compensation Contribution (ECC)	5-01-03-040		500.00		
			Total Personal services - OSMPC			35,176.70	
OFFICE OF THE MUN. VICE- MAYOR/SB	Salaries Adjustment	1000-3-1-02	Personal Services				
	Wages Adjustment		Salaries	5-01-01-010	187,596.00		
	Mid-Year Bonus Adjustment		Wages	5-01-01-020	4,344.00		
	Year End Bonus Adjustment		Mid-Year Bonus	5-01-02-990-1	15,995.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	15,995.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	23,032.80		
	Employees Compensation Contribution Adjustment		Philhealth Contribution	5-01-03-030	4,220.91		
			Employees Compensation Contribution (ECC)	5-01-03-040	43.44		
				Total Personal Services - OMOV-M		251,227.15	
				MOOE			
	Travelling Expenses		Travelling Expenses - Local	5-02-01-010	109,262.00		
Training Expenses	Training Expenses	5-02-02-010	109,262.00				
		TOTAL MOOE		218,524.00			
OFFICE OF THE SEC. TO THE SANGGUNIANG BAYAN	Salaries Adjustment	1000-3-1-03	Personal Services				
	Mid-Year Bonus Adjustment		Salaries	5-01-03-040	28,968.00		
	Year End Bonus Adjustment		Mid-Year Bonus	5-01-02-990-1	2,414.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	2,414.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	3,476.16		
			Philhealth Contribution	5-01-03-030	651.78		
		Total Personal Services - OSSB		37,923.94			
OFFICE OF THE MUN. PLANNING & DEV'T COORDINATOR	Salaries Adjustment	1000-3-1-04	Salaries	5-01-01-010	31,746.00		
	PERA		PERA	5-01-02-010	14,000.00		
	Cash Gift		Cash Gift	5-01-02-150	5,000.00		
	Mid-Year Bonus Adjustment		Mid-Year Bonus	5-01-02-990	2,392.00		
	Year End Bonus Adjustment		Year End Bonus	5-01-02-140	15,557.00		
	Life & Retirement & Ins. Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	14,503.08		
	PAG-IBIG Contributions		PAG-IBIG Contributions	5-01-03-020	700.00		
	Philhealth Premium Adjustment		Philhealth Contribution	5-01-03-030	2,719.33		
	Employees Compensation Contribution Adjustment		Employees Compensation Contribution (ECC)	5-01-03-040	700.00		
				Total Personal Services - OMPDC		87,317.41	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
OFFICE OF	Salaries Adjustment Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	9000-3-1-01-004	Salaries Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium Philhealth Contribution Total Personal Services - OMDRRMO	5-01-01-010 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	20,412.00 1,701.00 1,701.00 2,449.44 459.27 26,722.71
OFFICE OF THE MUN. BUDGET OFFICER	Salaries Adjustment Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment Honoraria Terminal Leave Pay (Jenny Lind B. Balais) Terminal Leave Pay (Jade H. Giganto) Purchase of IT Equipment	1000-3-1-05	Salaries Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium Philhealth Contribution Honoraria Terminal Leave Benefits Terminal Leave Benefits Total Personal Services - OMBO Capital Outlay Information & Communication Technology Equipment	5-01-03-040 5-01-02-990-1 5-01-02-140 5-01-03-010 5-01-03-030 50102100 50104030 50104030 10705030	27,060.00 2,255.00 2,255.00 3,247.20 608.85 10,000.00 353,575.97 163,762.77 562,764.79 1,000.00
OFFICE OF THE MUN. ACCOUNTANT	Salaries Adjustment PERA Cash Gift Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment PAG-IBIG Contributions Philhealth Premium Adjustment Employees Compensation Contribution Adjustment Procurement of Office Equipment Procurement of Furniture & Fixture	1000-3-1-06	Salaries PERA Cash Gift Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium PAG-IBIG Contributions Philhealth Contribution Employees Compensation Contribution (ECC) Total Personal Services - OMAc Capital Outlay Office Equipment Furniture & Fixtures Total Capital Outlay	5-01-01-010 5-01-02-010 5-01-02-150 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 10705020 10707010	4,554.00 20,000.00 10,000.00 2,436.00 37,494.00 24,542.64 1,000.00 4,601.75 1,000.00 105,628.39 80,000.00 20,000.00 100,000.00
OFFICE OF THE MUN. TREASURER	Salaries Adjustment Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	1000-3-1-07	Personal Services Salaries Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium Philhealth Contribution Total Personal Services - OMTO	5-01-01-010 5-01-02-990-1 5-01-02-140 5-01-03-010 5-01-03-030	72,464.90 6,035.00 6,041.00 8,695.79 1,630.46 94,867.15
OFFICE OF THE MUN. ASSESSOR	Salaries Adjustment PERA Cash Gift Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment PAG-IBIG Contributions Philhealth Premium Adjustment Employees Compensation Contribution Adjustment Honoraria of Edmundo B. Brazil, Jr. as OIC Mun. Assessor (January to June, 2023)	1000-3-1-08	Personal Services Salaries PERA Cash Gift Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium PAG-IBIG Contributions Philhealth Contribution Employees Compensation Contribution (ECC) Honoraria Total Personal Services - OMAs	5-01-01-010 5-01-02-010 5-01-02-150 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 50102100	12,076.00 10,000.00 5,000.00 1,758.00 13,448.00 9,545.52 500.00 1,789.79 500.00 15,000.00 69,617.31
OFFICE OF THE MUN. CIVIL REGISTRAR	Salaries Adjustment Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment Monetization of Accrued Leave Credits	1000-3-1-09	Personal Services Salaries Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium Philhealth Contribution Monetization of Leave Credits Total Personal Services - OMCR	5-01-01-010 5-01-02-990-1 5-01-02-140 5-01-03-010 5-01-03-030 5-01-01-010-1	22,152.00 1,846.00 1,846.00 2,658.24 498.42 130,000.00 159,000.66
OFFICE OF THE MUN. ENGINEER	Funding of Engineering II Item & Salaries Adjustment PERA Cash Gift Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment PAG-IBIG Contributions Philhealth Premium Adjustment Employees Compensation Contribution Adjustment	8000-3-1-10	Personal Services Salaries PERA Cash Gift Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium PAG-IBIG Contributions Philhealth Contribution Employees Compensation Contribution (ECC) Total Personal Services - OME	5-01-01-010 5-01-02-010 5-01-02-150 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	192,350.00 24,000.00 5,000.00 2,942.00 14,632.00 31,178.40 1,200.00 5,845.95 1,200.00 278,348.35
OFFICE OF THE MUN. AGRICULTURIST	Salaries Adjustment Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	8000-3-2-11	Personal Services Salaries Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium Philhealth Contribution Total Personal Services - OMAg	5-01-01-010 5-01-02-990-1 5-01-02-140 5-01-03-010 5-01-03-030	51,062.40 4,241.00 4,241.00 6,127.49 1,148.90 66,820.79
OFFICE OF THE MUN. SOCIAL WORKER & DEV'T OFFICER	Salaries Adjustment PERA Mid-Year Bonus Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment PAG-IBIG Contributions Philhealth Premium Adjustment Employees Compensation Contribution Adjustment Subsistence Allowance Hazard Pay Adjustment Senior Citizen Welfare Program Community Welfare Program	3000-3-2-12 3000-3-2-12-012-01 3000-3-2-12-012-01	Personal Services Salaries PERA Mid-Year Bonus Year End Bonus Life & Retirement & Insurance Premium PAG-IBIG Contributions Philhealth Contribution Employees Compensation Contribution (ECC) Subsistence Allowance Hazard Pay Total Personal Services - OSMWDO Other SPA NOE Other Maintenance and Operating Expenses Other General Services Total OMSWDO	5-01-01-010 5-01-02-010 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-02-050 5-01-02-110 50299990 50212990	35,617.06 2,000.00 2,883.00 2,883.00 9,011.52 200.00 1,689.66 200.00 3,000.00 13,843.20 71,327.44 250,000.00 600,000.00 850,000.00
			TOTAL Expenditures		13,115,115.29

Prepared by:


ROBERTO V. AGUIRRE
Municipal Budget Officer

Approved by:


ATTY. NORMAN D. SABDAO
Municipal Mayor



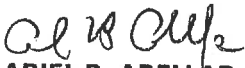
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-

CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

THIS IS TO CERTIFY that total proposed appropriation as of July 17, 2023 amounting to **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS & 29/100 (P 13,115,115.29)** is supported by funds actually available for Supplemental Budget No. 2, FY 2023 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 17th day of July 2023 to support the CY 2023 Supplemental Budget No. 3 of this Municipality.


ROBERTO V. AGUIRRE
Acting Municipal Treasurer


ARIEL B. ABELLAR
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Personnel Services FY 2023
As of July 14, 2023

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUN. MAYOR Vacant Position of Computer Maintenance Technologist I	Salaries	228,948.00	-	9,539.50	38,158.00	181,250.50	76,316.00
	PERA	24,000.00	-	1,000.00	4,000.00	19,000.00	8,000.00
	Clothing/Uniform Expenses	6,000.00	-	-	-	6,000.00	6,000.00
	Mid-Year Bonus	19,079.00	-	-	-	19,079.00	19,079.00
	LRIP	27,473.76	-	1,144.74	4,578.96	21,750.06	9,157.92
	Pag-ibig Contribution	1,200.00	-	250.00	-	950.00	400.00
	Philhealth Contribution	5,151.33	-	272.70	-	4,878.63	1,717.11
	ECC Contribution	1,200.00	-	250.00	-	950.00	400.00
		313,052.09	-	12,456.94	46,736.96	253,858.19	121,070.03
ADMINISTRATIVE OFFICER I (Records Officer I)	Salaries	199,716.00	-	-	33,286.00	166,430.00	66,572.00
	PERA	24,000.00	-	-	4,000.00	20,000.00	8,000.00
	Clothing/Uniform Expenses	6,000.00	-	-	-	6,000.00	6,000.00
	Mid-Year Bonus	16,643.00	-	-	-	16,643.00	16,643.00
	LRIP	23,965.92	-	-	3,994.32	19,971.60	7,988.64
	Pag-ibig Contribution	1,200.00	-	-	-	1,200.00	400.00
	Philhealth Contribution	4,493.61	-	-	-	4,493.61	1,497.87
	ECC Contribution	1,200.00	-	-	-	1,200.00	400.00
		277,218.53	-	-	41,280.32	235,938.21	107,501.51
ADMINISTRATIVE AID (Utility Worker II)	Salaries	133,116.00	-	-	22,186.00	110,930.00	44,372.00
	PERA	24,000.00	-	-	4,000.00	20,000.00	8,000.00
	Clothing/Uniform Expenses	6,000.00	-	-	-	6,000.00	6,000.00
	Mid-Year Bonus	11,093.00	-	-	-	11,093.00	11,093.00
	LRIP	15,973.92	-	-	2,662.32	13,311.60	5,324.64
	Pag-ibig Contribution	1,200.00	-	-	200.00	1,000.00	400.00
	Philhealth Contribution	2,995.11	-	-	499.19	2,495.93	998.37
	ECC Contribution	1,200.00	-	-	200.00	1,000.00	400.00
		195,578.03	-	-	29,747.51	165,830.53	76,588.01
Vacant Position of ADMINISTRATIVE AID (Casual)	Wages	112,656.00	-	-	18,776.00	93,880.00	28,164.00
	PERA	24,000.00	-	-	4,000.00	20,000.00	6,000.00
	Clothing/Uniform Expenses	6,000.00	-	-	-	6,000.00	6,000.00
	Mid-Year Bonus	9,388.00	-	-	-	9,388.00	9,388.00
	LRIP	13,518.72	-	-	2,253.12	11,265.60	3,379.68
	Pag-ibig Contribution	1,200.00	-	-	200.00	1,000.00	300.00
	Philhealth Contribution	2,534.76	-	-	422.46	2,112.30	633.69
	ECC Contribution	1,200.00	-	-	200.00	1,000.00	300.00
		170,497.48	-	-	25,851.58	144,645.90	54,165.37
OFFICE OF THE MUN. VICE-MAYOR Vacant Position of ADMINISTRATIVE AID (Utility Worker II)	Salaries	127,128.00	-	26,485.00	-	100,643.00	42,376.00
	PERA	24,000.00	-	5,000.00	-	19,000.00	8,000.00
	Clothing/Uniform Expenses	6,000.00	-	-	-	6,000.00	6,000.00
	Mid-Year Bonus	10,594.00	-	-	-	10,594.00	10,594.00
	LRIP	15,255.36	-	3,178.20	-	12,077.16	5,085.12
	Pag-ibig Contribution	1,200.00	-	250.00	-	950.00	400.00
	Philhealth Contribution	2,860.38	-	595.91	-	2,264.47	953.46
	ECC Contribution	1,200.00	-	250.00	-	950.00	400.00
		188,237.74	-	35,759.11	-	152,478.63	73,808.58
OFFICE OF THE MUN. BUDGET OFFICER Vacant Position of Mun. Budget Officer (March 24 - July 15)	Salaries	795,696.00	186,868.00	-	-	608,828.00	212,185.60
	PERA	24,000.00	6,000.00	-	-	18,000.00	6,400.00
	Representation Allowance	67,500.00	16,875.00	-	-	50,625.00	18,000.00
	Transportation Allowance	67,500.00	16,875.00	-	-	50,625.00	18,000.00
	Mid-Year Bonus	66,308.00	-	-	-	66,308.00	66,308.00
	LRIP	95,483.52	22,424.16	-	-	73,059.36	25,462.27
	Pag-ibig Contribution	1,200.00	300.00	-	-	900.00	320.00
	Philhealth Contribution	17,903.16	4,090.78	-	-	13,812.38	4,774.18
	ECC Contribution	1,200.00	274.19	-	-	925.81	320.00
		1,136,790.68	253,707.13	-	-	883,083.55	351,770.05

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Representation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUNICIPAL BUDGETING ASSISTANT BUDGET OFFICER Vacant Position of	Salaries	170,988.00	-	35,622.50		135,365.50	56,996.00
	PERA	24,000.00	-	5,000.00		19,000.00	8,000.00
	Mid-Year Bonus	14,249.00				14,249.00	14,249.00
	LRIP	20,518.56	-	4,274.70		16,243.86	6,839.52
	Pag-ibig Contribution	1,200.00	-	250.00		950.00	400.00
	Philhealth Contribution	3,847.23	-	801.51		3,045.72	1,282.41
	ECC Contribution	1,200.00	-	250.00		950.00	400.00
		236,002.79	-	46,198.71	-	189,804.08	88,166.93
Vacant Position of ADMINISTRATIVE AID (Budget Aide)	Salaries	134,940.00	-	28,112.50		106,827.50	44,980.00
	PERA	24,000.00	-	5,000.00		19,000.00	8,000.00
	Clothing/Uniform Expenses	6,000.00				6,000.00	6,000.00
	Mid-Year Bonus	11,245.00				11,245.00	11,245.00
	LRIP	16,192.80	-	3,373.50		12,819.30	5,397.60
	Pag-ibig Contribution	1,200.00	-	250.00		950.00	400.00
	Philhealth Contribution	3,036.15	-	632.53		2,403.62	1,012.05
	ECC Contribution	1,200.00	-	250.00		950.00	400.00
	197,813.95	-	37,618.53	-	160,195.42	77,434.65	
OFFICE OF THE MUNICIPAL TREASURER Vacant Position of Municipal Treasurer	Salaries	795,696.00	-	142,951.72	22,818.28	629,926.00	297,732.00
	PERA	24,000.00	-	5,000.00		19,000.00	8,000.00
	Clothing/Uniform Expenses	6,000.00				6,000.00	6,000.00
	Mid-Year Bonus	66,308.00				66,308.00	66,308.00
	LRIP	95,483.52	-	19,892.40		75,591.12	31,827.84
	Pag-ibig Contribution	1,200.00	-	250.00		950.00	400.00
	Philhealth Contribution	17,903.16	-	3,729.83		14,173.34	5,967.72
	ECC Contribution	1,200.00	-	250.00		950.00	400.00
	1,007,790.68	-	172,073.95	22,818.28	812,898.46	416,635.56	
Vacant Position of Market Inspector I	Salaries	151,896.00	-	31,645.00		120,251.00	50,632.00
	PERA	24,000.00	-	5,000.00		19,000.00	8,000.00
	Mid-Year Bonus	12,658.00				12,658.00	12,658.00
	LRIP	18,227.52	-	3,797.40		14,430.12	6,075.84
	Pag-ibig Contribution	1,200.00	-	250.00		950.00	400.00
	Philhealth Contribution	3,417.66	-	712.01		2,705.65	1,139.22
	ECC Contribution	1,200.00	-	250.00		950.00	400.00
		212,599.18	-	41,654.41	-	170,944.77	79,305.06
OFFICE OF THE MUNICIPAL ASSESSOR Vacant Position of Municipal Assessor (January 1 - June 15)	Salaries	795,696.00	66,308.00	165,770.00		563,618.00	198,924.00
	PERA	24,000.00	2,000.00	5,000.00		17,000.00	6,000.00
	Representation Allowance	67,500.00	5,625.00	14,062.50		47,812.50	16,875.00
	Transportation Allowance	67,500.00	5,625.00	14,062.50		47,812.50	16,875.00
	Mid-Year Bonus	66,308.00				66,308.00	66,308.00
	LRIP	95,483.52	7,956.96	19,892.40		67,634.16	23,870.88
	Pag-ibig Contribution	1,200.00	100.00	250.00		850.00	300.00
	Philhealth Contribution	17,903.16	1,491.93	3,729.83		12,681.41	4,475.79
	ECC Contribution	1,200.00	100.00	250.00		850.00	300.00
		1,136,790.68	89,206.89	223,017.23	-	824,566.57	333,928.67
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR Vacant Position of ADMINISTRATIVE AID (Clerk II)	Salaries	134,940.00	-	28,112.50		106,827.50	44,980.00
	PERA	24,000.00	-	5,000.00		19,000.00	8,000.00
	Mid-Year Bonus	11,245.00				11,245.00	11,245.00
	LRIP	16,192.80	-	3,373.50		12,819.30	5,397.60
	Pag-ibig Contribution	1,200.00	-	250.00		950.00	400.00
	Philhealth Contribution	3,036.15	-	632.53		2,403.62	1,012.05
	ECC Contribution	1,200.00	-	250.00		950.00	400.00
		191,813.95	-	37,618.53	-	154,195.42	71,434.65
OFFICE OF THE MUNICIPAL SMWS Vacant Position of Vacant Position of Meter Reader I	Salaries	134,940.00	-	5,622.50	22,490.00	106,827.50	44,980.00
	PERA	24,000.00	-	1,000.00	4,000.00	19,000.00	8,000.00
	Mid-Year Bonus	11,245.00				11,245.00	11,245.00
	LRIP	16,192.80	-	3,373.50		12,819.30	5,397.60
	Pag-ibig Contribution	1,200.00	-	250.00		950.00	400.00
	Philhealth Contribution	3,036.15	-	632.53		2,403.62	1,012.05
	ECC Contribution	1,200.00	-	250.00		950.00	400.00
		191,813.95	-	11,128.53	26,490.00	154,195.42	71,434.65



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

CERTIFICATION

To Whom This May Concern:

This is to certify the availability of CY 2023 Appropriations for the following Programs/Projects/ Activities funded by the 20% Development Fund, to wit:

A. 20% Development Fund Programs/Projects/Activities (P/P/As)


	Program or Project		Balance
	Palay and Rice Trading	2023	8,000,000.00

TOTAL AVAILABLE 20% DEVELOPMENT FUND APPROPRIATION FOR REALIGNMENT

8,000,000.00

This is to finally recommend to the Sanguniang Bayan for the realignment of the above enumerated P/P/As amounting to P 8,000,000.00 to top priority Development Fund P/P/As as identified in the Supplemental AIP No. 3 for CY 2023.

Recommended By: LOCAL FINANCE COMMITTEE


ROBERTO V. AGUIRRE

Mun. Budget Officer / Acting Mun. Treasurer


CHESTERTON O. REYES

MPDC


ARIEL B. ABELLAR

Mun. Accountant

Approved By:


ATTY. NORMAN D. SABDAO

Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

CERTIFICATION

To Whom This May Concern:


This is to certify the availability of CY 2023 Appropriations for the following Programs/Projects/ Activities funded by the Continuing 20% Development Fund, to wit:

A. Continuing 20% Development Fund Programs/Projects/Activities (P/P/As)

	Program or Project		Balance
1	Repair of RHU Main Health Center	2022	1,443.04
2	Barangay Development/Support Fund (Libtong)	2022	4,789.00
3	Barangay Development/Support Fund (Guinciaman)	2022	3,183.00
4	Barangay Development/Support Fund (Cabatianuhan)	2022	1,623.00
5	Barangay Development/Support Fund (Sta.Cruz)	2022	5,410.00
6	Barangay Development/Support Fund (Santol)	2022	1,623.00
7	Barangay Development/Support Fund (Bairan)	2022	2,653.00
8	Barangay Development/Support Fund (Cayare)	2022	1,669.00
9	Barangay Development/Support Fund (Pinarigusan)	2022	800.00
10	Barangay Development/Support Fund (Bagacay)	2022	8,970.00
11	Barangay Development/Support Fund (Mawodpawod)	2022	2,075.00
12	Barangay Development/Support Fund (Caraycaray)	2022	1,002.00
13	Barangay Development/Support Fund San Andres)	2022	730.00
14	Barangay Development/Support Fund (Canap)	2022	1,002.00
15	Barangay Development/Support Fund (Malpag)	2022	3,540.00
16	Barangay Development/Support Fund (Malaguinabot)	2022	10,673.50
17	Improvement of Municipal Buildings	2022	2,072.13
18	Phase 2 Construction of Municipal Public Market	2022	9,893.40
19	Development of Public Cemetery	2022	4,172.00
20	Road Concreting (Malaguinabot-Capilihan)	2022	9,536.87
21	Road Reblocking/Concreting (Caraycaray)	2022	12,620.41
22	Barangay Development/Support Fund	2021	600,329.15
23	Construction/Renovation/Improvement Mun. Health Center's Fence	2021	33,930.00
24	Construction/Renovation/Improvement Mun.Morgue	2021	22,521.00
25	Road Concreting of Cayare Relocation Site	2021	74,712.00
26	Construction of Slaughterhouse	2021	1,096.41
TOTAL AVAILABLE 20% DEVELOPMENT FUND APPROPRIATION FOR REVERSION			822,068.91

This is to finally recommend to the Sanguniang Bayan for the reversion of the above enumerated P/P/As amounting to P 822,068.91 to top priority Development Fund P/P/As as identified in the Supplemental AIP No. 3 for CY 2023.

Recommended By: LOCAL FINANCE COMMITTEE


ROBERTO V. AGUIRRE
Mun. Budget Officer / Acting Mun. Treasurer


CHESTERTON O. REYES
MPDC


ARIEL B. ABELLAR
Mun. Accountant

Approved By:


ATTY. NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

CERTIFICATION

To Whom This May Concern:

This is to certify that the following LDRRMF Appropriation Balances as of July 17, 2023 are no longer needed for the purpose in connection with the funded activities, to wit:

A. LDRRM Fund Programs/Projects/Activities (P/P/As)

<i>Public Health Emergency/Covid-19 Fund</i>		500,000.00
TOTAL AVAILABLE LDRRMF APPROPRIATION FOR REVERSION		500,000.00

This is to finally recommend to Sanguniang Bayan thru the MDC that the said Total Available Balances of LDRRMF amounting to P 500,000.00 be reverted to top priority Local Disaster Risk Reduction and Management P/P/As as identified in the Supplemental AIP No. 3 for CY 2023.

Recommended By: LOCAL FINANCE COMMITTEE


ROBERTO V. AGUIRRE
Mun. Budget Officer / Acting Mun. Treasurer


CHESTERTON O. REYES
MPDC


ARIEL B. ABELLAR
Mun. Accountant

Approved By:



ATTY. NORMAN D. SABDAO
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Continuing Capital Outlay
As of July 14, 2023

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUN. VICE-MAYOR	Motor Vehicle (OMVM)	1,500.00	-			1,500.00	1,500.00
	Furnitures Fixtures (OMVM)	201,950.00	-			201,950.00	201,950.00
	Information & Communication Technology Equipment (OMVM)	1,030.00				1,030.00	1,030.00
	Furnitures Fixtures (OMVM)	6,553.00				6,553.00	6,553.00
	Furnitures Fixtures (OMVM)	215.00	-			215.00	215.00
	Office Equipment (OMVM)	1,500.00	-			1,500.00	1,500.00
	Furnitures Fixtures (OMVM)	5,776.00	-			5,776.00	5,776.00
	TOTAL		218,524.00	-	-	-	218,524.00

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


ROBERTO M. AGUIRRE
Mun. Budget Officer / Acting Mun. Treasurer


ARIEL B. ABELLAR
Municipal Accountant

Plantilla of LGU Personnel FY 2023

LGU : San Miguel, Leyte

Item Number	Position Title	Name of Incumbent	Annual Budget (LBC # 143 - 4th Class Mun.)		Supplemental Budget Proposed (LBC # 149 - 4th Class Mun.)		Increase/ Decrease
			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New		SG/Ste	Amount	SG/Ste	Amount	
1	1	MUNICIPAL MAYOR I Norman D. Sabdao	27/2	1,177,176.00	27/2	1,199,376.00	22,200.00
2	2	PRIVATE SECRETARY II RONALD L. YU	15/1	315,876.00	15/1	329,568.00	13,692.00
2-1	2-1	EXECUTIVE ASSISTANT II Christopher James Lesigues	17/1	373,572.00	17/1	387,276.00	13,704.00
2-2	2-2	EXECUTIVE ASSISTANT II ARLAN MAGALLANES	17/1	373,572.00	17/1	387,276.00	13,704.00
2-3	2-3	EXECUTIVE ASSISTANT I RAMIL JANABAN	14/1	290,892.00	14/1	304,584.00	13,692.00
2-4	2-4	EXECUTIVE ASSISTANT I AGUSTIN M. BORER, JR.	14/1	290,892.00	14/1	304,584.00	13,692.00
2-5	2-5	EXECUTIVE ASSISTANT I LYNDEL MARK B. SILLAR	14/1	290,892.00	14/1	304,584.00	13,692.00
3-1	3-1	SENIOR TOURISM OPERATION OFFICER MERITCHE S. PEÑARANDA	18/1	406,824.00	18/1	420,528.00	13,704.00
3-2	3-2	TECHNOLOGIST I Vacant	11/1	228,948.00	11/1	243,000.00	14,052.00
4	4	ADMINISTRATIVE OFFICER III (Supply Officer II) Jose V. Labaclado	14/2	293,988.00	14/2	307,680.00	13,692.00
4-1	4-1	ADMINISTRATIVE OFFICER I (Records Officer I) Vacant	10/1	199,716.00	10/1	208,584.00	8,868.00
5	5	MEAT INSPECTOR I Vacant	6/1	151,896.00	6/1	157,980.00	6,084.00
5-1	5-1	ADMINISTRATIVE ASSISTANT I (COMPUTER OPERATOR I) ROSELLE LABARRO	7/1	161,088.00	7/1	167,580.00	6,492.00
6	6	ADMINISTRATIVE AIDE IV (Mechanic I) Vacant	4/1	134,940.00	4/1	140,280.00	5,340.00
6-1	6-1	ADMINISTRATIVE ASST. III (Mechanic III) Reynaldo A. Baluran	9/1	183,624.00	9/1	190,896.00	7,272.00
7	7	ADMINISTRATIVE AIDE III (Driver I) Lloyd L. Canonce	3/3	129,084.00	3/3	134,148.00	5,064.00
8	8	ADMINISTRATIVE AIDE III (Driver I) Frank L. Laboga	3/1	127,128.00	3/1	132,108.00	4,980.00
8-1	8-1	ADMINISTRATIVE AIDE III (Driver I) Ramon Nicholas B. Lapid	3/1	127,128.00	3/1	132,108.00	4,980.00
9	9	ADMINISTRATIVE AIDE III (Driver I) Fernando B. Romano Jr.	3/1	127,128.00	3/1	132,108.00	4,980.00
10	10	ADMINISTRATIVE AIDE III (Utility Worker II) Eduardo L. Aldea	3/8	134,124.00	3/8	139,380.00	5,256.00
11	11	ADMINISTRATIVE AIDE III (Utility Worker II) Vacant	3/1	127,128.00	3/1	132,108.00	4,980.00
12	12	ADMINISTRATIVE AIDE III (Utility Worker II) Sinforoso Joel A. Quimb	3/7	133,116.00	3/7	138,324.00	5,208.00
13	13	COXSWAIN Edgar A. Adizas	3/1	127,128.00	3/1	132,108.00	4,980.00
14	14	COXSWAIN VIRGILIO G. FLORENDO	3/7	133,116.00	3/7	138,324.00	5,208.00
14-1	14-1	WATCHMAN II Gary Asis	4/1	134,940.00	4/1	140,280.00	5,340.00
15	15	WATCHMAN I PATRICK S. ABALOS	2/1	119,748.00	2/1	124,368.00	4,620.00
15-18	15-18	Local DRRM Officer II Zoilmar C. Tabalanza	15/1	315,876.00	15/2	332,976.00	17,100.00
15-19	15-19	Local DRRM Assistant (Administrative and Training) RAMIL B. TINGZON	8/1	170,988.00	8/1	177,696.00	6,708.00
15-20	15-20	Local DRRM Assistant (Research and Planning) Vacant	8/1	-	8/1	-	-
15-21	15-21	Local DRRM Assistant (Operation and Warning) Vacant	8/1	-	8/1	-	-
Sub-total Brought Forward				6,780,528.00		7,039,812.00	259,284.00

Item Number		Position Title	Name of Incumbent	Current Year Rate/Annum		Budget Year Rate/Annum		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
Sub-total Carried Forward					6,780,528.00		7,039,812.00	259,284.00
15-22	15-22	<i>Licensing Officer II (BPLO)</i>	Vacant	15/1	315,876.00	15/1	329,568.00	13,692.00
15-23	15-23	MUNICIPAL GOVERNMENT Municipal Environment and Natural Resources Officer (MENRO)	JULIUS G. AMBIDA	24/1	795,696.00	24/1	810,708.00	15,012.00
15-24	15-24	Environmental Management Specialist I (ESW Eco-Park Supervisor)	Vacant	11/1	-	11/1	-	-
15-25	15-25	Environmental Management Specialist I (ESW Eco-Park Supervisor)	Vacant	11/1	-	11/1	-	-
15-26	15-26	ADMINISTRATIVE AIDE II Reproduction Machine Operator I	VIRGINIA CADORNA	2/1	119,748.00	2/1	124,368.00	4,620.00
15-27	15-27	Watchman I Human Resource Management Officer V	LAZARO LEGO	2/1	119,748.00	2/1	124,368.00	4,620.00
15-28	15-28	MUNICIPAL GOVERNMENT Human Resource	Vacant	24/1	-		-	-
15-29	15-29	Administrative Officer IV	Jane D. Pajares	15/1	315,876.00	15/1	329,568.00	13,692.00
16	16	<i>MUNICIPAL VICE MAYOR I</i>	Protacio Q. Brazil	25/2	921,900.00	25/2	939,300.00	17,400.00
17	17	SANGGUNIANG BAYAN MEMBER I	Richard Len B. Lapidario	24/2	808,680.00	24/2	823,932.00	15,252.00
18	18	SANGGUNIANG BAYAN MEMBER I	Prospero Q. Brazil	24/2	808,680.00	24/2	823,932.00	15,252.00
19	19	SANGGUNIANG BAYAN MEMBER I	Charlie L. Guy	24/4	835,296.00	24/4	851,064.00	15,768.00
20	20	SANGGUNIANG BAYAN MEMBER I	Antonio L. Asis	24/3	821,880.00	24/3	837,384.00	15,504.00
21	21	SANGGUNIANG BAYAN MEMBER I	Otelio U. Babiano	24/2	808,680.00	24/2	823,932.00	15,252.00
22	22	SANGGUNIANG BAYAN MEMBER I	Ruben G. Agner	24/3	821,880.00	24/3	837,384.00	15,504.00
23	23	SANGGUNIANG BAYAN MEMBER I	Thelma M. Brazil	24/2	808,680.00	24/2	823,932.00	15,252.00
24	24	SANGGUNIANG BAYAN MEMBER I	Letecia G. Espos	24/2	808,680.00	24/2	823,932.00	15,252.00
25	25	SANGGUNIANG BAYAN MEMBER I (President-Liga ng mga Barangay)	Samuel P. Salomon	24/1	795,696.00	24/1	810,708.00	15,012.00
26	26	SANGGUNIANG BAYAN MEMBER I (Pres.-Pambayang Pederasyon ng SK)	Hershey R. Amaga	24/2	808,680.00	24/2	823,932.00	15,252.00
27	27	SANGGUNIANG BAYAN MEMBER I (Workers' Representative)	Vacant	24/1		24/1	-	-
28	28	SANGGUNIANG BAYAN MEMBER I (Womens' Representative)	Vacant	24/1		24/1	-	-
29	29	SANGGUNIANG BAYAN MEMBER I (Other Sectors' Representative)	Vacant	24/1		24/1	-	-
30	30	ADMINISTRATIVE AIDE III (Driver I)	Raul B. Buñales	3/7	133,116.00	3/7	138,324.00	5,208.00
31	31	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	127,128.00	3/1	132,108.00	4,980.00
31-1	31-1	LOCAL LEGISLATIVE STAFF ASSISTANT I	Rogelio D. Emberso, Jr.	8/1	170,988.00	8/1	177,696.00	6,708.00
31-2	31-2	LOCAL LEGISLATIVE STAFF EMPLOYEE I	Vacant	2/1		2/1	-	-
32	32	MUNICIPAL GOVERNMENT DEPARTMENT SECRETARY V (Sec. to the Sangguniang Bayan)	Bryan Neil B. Brazil	24/7	876,876.00	24/7	893,412.00	16,536.00
33	33	LOCAL LEGISLATIVE STAFF ASSISTANT II	Edna D. Santo	8/3	174,084.00	8/3	180,936.00	6,852.00
34	34	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Joseph B. Dosal	4/7	141,288.00	4/7	146,868.00	5,580.00
Sub-total Brought Forward					19,119,684.00		19,647,168.00	527,484.00

Item Number		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
				SG/Step	Amount	SG/Step	Amount	
Sub-total Carried Forward					19,119,684.00		19,647,168.00	527,484.00
35	35	MUNICIPAL GOVERNMENT (Municipal Planning & Development Coordinator)	Vacant	24/1	795,696.00	24/1	810,708.00	15,012.00
35-1	35-1	ADMINISTRATIVE ASSISTANT	Edna C. Peñaranda	9/1	183,624.00	9/1	190,896.00	7,272.00
36	36	ADMINISTRATIVE AIDE VI (Data Controller)	Vacant	6/1	151,896.00	6/1	157,980.00	6,084.00
37	37	ADMINISTRATIVE AIDE VI	Vacant	6/8	160,260.00	6/8	166,680.00	6,420.00
38	38	MUNICIPAL GOVERNMENT (Municipal Budget Officer)	Roberto V. Aguirre	24/1	795,696.00	24/1	810,708.00	15,012.00
38-1	38-1	Administrative Assistant II (Budgeting Assistant)	Vacant	8/1	170,988.00	8/1	177,696.00	6,708.00
39	39	ADMINISTRATIVE AIDE IV	Vacant	4/1	134,940.00	4/1	140,280.00	5,340.00
40	40	MUNICIPAL GOVERNMENT (Municipal Accountant)	Ariel B. Abellar	24/7	876,876.00	24/7	893,412.00	16,536.00
41	41	ADMINISTRATIVE OFFICER (Management and Audit Analyst I)	Vacant	11/1	228,948.00	11/1	243,000.00	14,052.00
41-1	41-1	ADMINISTRATIVE ASST. III (Senior Bookkeeper)	Jessie Mar G. Avorque	9/1	183,624.00	9/1	190,896.00	7,272.00
42	42	ADMINISTRATIVE ASST. II (Bookkeeper I)	Vacant	8/1	170,988.00	8/1	177,696.00	6,708.00
43	43	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	Merly Agner	4/3	137,016.00	4/3	142,440.00	5,424.00
44	44	MUNICIPAL GOVERNMENT (Municipal Treasurer)	Vacant	24/1	795,696.00	24/1	810,708.00	15,012.00
44-1	44-1	LOCAL REVENUE COLLECTION OFFICER II	Josephine Lynore B. Vall	15/1	315,876.00	15/1	329,568.00	13,692.00
46	46	REVENUE COLLECTION CLERK	Gloribelle B. Peñafiel	7/2	162,336.00	7/2	168,864.00	6,528.00
47	47	REVENUE COLLECTION CLERK	Alain D. Acuin	7/3	163,584.00	7/3	170,160.00	6,576.00
48	48	REVENUE COLLECTION CLERK	Vacant	7/2	162,336.00	7/2	168,864.00	6,528.00
49	49	REVENUE COLLECTION CLERK	Erlito V. Emberso	7/2	162,336.00	7/2	168,864.00	6,528.00
50	50	REVENUE COLLECTION CLERK	Mylet A. Ellaso	7/1	161,088.00	7/1	167,580.00	6,492.00
50-1	50-1	MARKET INSPECTOR I	Vacant	6/1	151,896.00	6/1	157,980.00	6,084.00
51	51	ADMINISTRATIVE AIDE III (Clerk I)	Ramil Tingzon	3/1	127,128.00	3/1	132,108.00	4,980.00
52	52	MUNICIPAL GOVERNMENT (Municipal Assessor)	Chona A. Celacios	24/1	795,696.00	24/1	810,708.00	15,012.00
52-1	52-1	ASSESSMENT CLERK II	Helen H. Jaralbio	6/1	151,896.00	6/1	157,980.00	6,084.00
53	53	ASSESSMENT CLERK I	Vacant	4/1	134,940.00	4/1	140,280.00	5,340.00
Sub-total Brought Forward					26,395,044.00		27,133,224.00	738,180.00

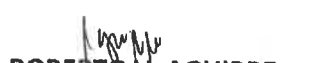
Item Number		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
				SG/Step	Amount	SG/Step	Amount	
Sub-total Carried Forward					26,395,044.00		27,133,224.00	738,180.00
54	54	MUNICIPAL GOVERNMENT DE (Municipal Civil Registrar)	Ma. Lourdes V. Labaclad	24/8	891,180.00	24/8	907,992.00	16,812.00
55	55	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	134,940.00	4/1	140,280.00	5,340.00
56	56	MUNICIPAL GOVERNMENT DE (Municipal Engineer)	Edmundo B. Brazil, Jr.	24/8	891,180.00	24/8	907,992.00	16,812.00
	56-1	Engineering II	Vacant			16/1	357,048.00	357,048.00
56-1	56-2	ENGINEERING ASSISTANT	Noel S. Acuin	8/1	170,988.00	8/1	177,696.00	6,708.00
57	57	ADMINISTRATIVE AIDE VI (Electrician II)	Jessie S. Narrido	6/1	151,896.00	6/1	157,980.00	6,084.00
57-1	57-1	ADMINISTRATIVE AIDE V (Carpenter II)	Ruben Labarda	5/1	143,184.00	5/1	148,884.00	5,700.00
58	58	ENGINEERING AIDE	Vacant	4/1	134,940.00	4/1	140,280.00	5,340.00
59	59	MUNICIPAL GOVERNMENT DE (Municipal Agriculturist)	Jonathan C. Gatela, Sr.	24/2	808,680.00	24/2	823,932.00	15,252.00
60	60	AGRICULTURAL TECHNOLOGIS	Efren P. Lingaolingao, Jr	10/2	201,384.00	10/2	210,336.00	8,952.00
61	61	AGRICULTURAL TECHNOLOGIS	Jeyson L. Tapales	10/2	201,384.00	10/2	210,336.00	8,952.00
62	62	AGRICULTURAL TECHNOLOGIS	Armando Arpon	10/1	199,716.00	10/1	208,584.00	8,868.00
63	63	AGRICULTURAL TECHNOLOGIS	Jerme Salinasan	10/1	199,716.00	10/1	208,584.00	8,868.00
64	64	MUNICIPAL GOVERNMENT DE (Municipal Social Welfare & Development Officer)	Katrina Mae V. Villegas	24/1	795,696.00	24/1	810,708.00	15,012.00
64-1	64-1	SOCIAL WELFARE OFFICER III	Lalaine C. De Veyra	18/1	406,824.00	18/1	420,528.00	13,704.00
65	65	SOCIAL WELFARE OFFICER I	Vacant	11/1	228,948.00	11/1	243,000.00	14,052.00
66	66	POPULATION PROGRAM WORKER I	Judith P. Corro	5/5	147,636.00	5/5	153,516.00	5,880.00
67	67	MUNICIPAL GOVERNMENT DE (Municipal Health Officer)	Vacant	24/1	1,060,920.00	24/1	1,080,936.00	20,016.00
68	68	MEDICAL TECHNOLOGIST I	Melinda T. Candaza	11/5	319,200.00	11/5	337,980.00	18,780.00
68-1	68-1	NURSE III	Eva R. Babiano	17/1	498,096.00	17/1	516,360.00	18,264.00
69	69	NURSE II	Vacant	16/1	457,800.00	16/1	476,064.00	18,264.00
69-1	69-1	NURSE I	Maria Lorelie G. Brazil	15/1	421,164.00	15/1	439,428.00	18,264.00
70	70	MIDWIFE II	Jennelle O. Pallones	11/2	308,676.00	11/2	327,408.00	18,732.00
71	71	MIDWIFE II	Analiza U. Bael	11/2	308,676.00	11/2	327,408.00	18,732.00
72	72	MIDWIFE II	Shirley G. Antoni	11/8	330,168.00	11/1	324,000.00	(6,168.00)
73	73	MIDWIFE II	Devina H. Gabriela	11/1	305,268.00	11/1	324,000.00	18,732.00
74	74	SANITATION INSPECTOR I	Ma. Diosdivina A. Delmo	6/2	204,084.00	6/2	212,256.00	8,172.00
75	75	ADMINISTRATIVE AIDE III (Clerk I)	Vacant	3/7	133,116.00	3/1	132,108.00	(1,008.00)
TOTAL					36,450,504.00		37,858,848.00	1,408,344.00

Prepared By:

Reviewed By:

APPROVED BY:


MERITCHE S. PEÑARANDA
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer

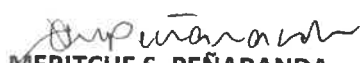

ATTY. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of LGU Personnel FY 2023
LGU : San Miguel, Leyte

Public Utilities Personnel

Item Number	Position Title	Name of Incumbent	Annual Budget (LBC # 143 - 4th Class Mun.)		Supplemental Budget Proposed (LBC # 149 - 4th Class Mun.)		Increase/ Decrease	
			Rate/Annum		Rate/Annum			
			Old	New	SG/Step	Amount		SG/Step
15-1	15-1	WATERWORKS SUPERINTENDENT II	NANCY B. ARA	22/1	629,664.00	22/1	643,596.00	13,932.00
15-2	15-2	WATERWORKS SUPERVISOR (Customer Service Section)	Rachel O. Bertis	14/2	293,988.00	14/2	307,680.00	13,692.00
15-2-1	15-2-1	ADMINISTRATIVE OFFICER II	Nehru Asis	11/1	228,948.00	11/1	243,000.00	14,052.00
15-3	15-3	ADMINISTRATIVE ASST. II (Bookkeeper I)	Vacant	8/1	170,988.00	8/1	177,696.00	6,708.00
15-4	15-4	BILL COLLECTOR	Lourdes S. Barcebal	5/5	147,636.00	5/5	153,516.00	5,880.00
15-4-1	15-4-1	ASSESSMENT CLERK II	Elvira A. Restor	6/1	151,896.00	6/1	157,980.00	6,084.00
15-5	15-5	ASSESSMENT CLERK I	Vacant	4/1	134,940.00	4/1	140,280.00	5,340.00
15-6	15-6	METER READER I	Jason Valleramos	4/1	134,940.00	4/1	140,280.00	5,340.00
15-6-1	15-6-1	METER READER I	KEVIN A. SALOMON	4/1	134,940.00	4/1	140,280.00	5,340.00
5-6-2	15-6-2	METER READER I	VACANT	4/1	134,940.00	4/1	140,280.00	5,340.00
15-7	15-7	WATERWORKS SUPERVISOR (Production & Maintenance Section)	(Organic Dept.-Head Designate)	14/1		14/1		
15-8	15-8	WATERWORKS TECHNICIAN	VACANT	6/1	151,896.00	6/1	157,980.00	6,084.00
15-9	15-9	WATER PUMP OPERATOR	Norman B. Baluran	4/5	139,128.00	4/5	144,636.00	5,508.00
15-9-1	15-9-1	ADMINISTRATIVE AIDE V (Plumber II)	Candelario L. Albesa	5/1	143,184.00	5/1	148,884.00	5,700.00
15-10	15-10	ADMINISTRATIVE AIDE III (Plumber I)	VACANT	3/1	127,128.00	3/1	132,108.00	4,980.00
15-11	15-11	PIPEFITTER I	Joel B. Labaclado	3/5	131,088.00	3/5	136,224.00	5,136.00
15-12	15-12	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	127,128.00	3/1	132,108.00	4,980.00
15-13	15-13	WATCHMAN I	Marcial L. Oballo	2/2	120,660.00	2/2	125,328.00	4,668.00
15-14	15-14	PUBLIC UTILITIES REGULATION OFFICER I	Dept. Head Designate	11/1	-	11/1	-	-
15-15	15-15	CEMETERY CARETAKER	Vacant	2/1	119,748.00	2/1	124,368.00	4,620.00
15-16	15-16	CEMETERY CARETAKER	Michael Gervacio	2/1	119,748.00	2/1	124,368.00	4,620.00
TOTAL						2,712,924.00	2,826,996.00	114,072.00


Prepared By:


MERITCHE S. PEÑARANDA
 OIC-HRMO II

Reviewed By:


ROBERTO M. AGUIRRE
 Municipal Budget Officer

APPROVED BY:


ATTY. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of LGU Personnel FY 2023
LGU : San Miguel, Leyte

Casual Personnel

Item Number		Position Title	Name of Incumbent	Annual Budget (LBC # 143 - 4th Class Mun.)		Supplemental Budget Proposed (LBC # 149 - 4th Class Mun.)		Increase/ Decrease	
				Rate/Annum		Rate/Annum			
Old	New			SG/Step	Amount	SG/Step	Amount		
1	1	Administrative Aide I	Ma. Czarmine L. Yu	1/1	112,656.00	1/1	117,000.00	4,344.00	
2	2	Administrative Aide I	Ian L. Sancajo	1/1	112,656.00	1/1	117,000.00	4,344.00	
3	3	Administrative Aide I	Albert Frederick L. Demain	1/1	112,656.00	1/1	117,000.00	4,344.00	
4	4	Administrative Aide I	Melmoore Lester S. Balm	1/1	112,656.00	1/1	117,000.00	4,344.00	
5	5	Administrative Aide I	Dave Gozo	1/1	112,656.00	1/1	117,000.00	4,344.00	
6	6	Administrative Aide I	Salvador C. Angay-angay, Jr	1/1	112,656.00	1/1	117,000.00	4,344.00	
7	7	Administrative Aide I	Vacant	1/1	112,656.00	1/1	117,000.00	4,344.00	
8	8	Administrative Aide I	Wilbur Joseph C. Dosal	1/1	112,656.00	1/1	117,000.00	4,344.00	
					901,248.00			936,000.00	34,752.00

Prepared By:

Reviewed By:

APPROVED BY:


MERITCHE S. PEÑARANDA
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


ATTY. NORMAN D. SABDAO
 Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON AUGUST 15, 2023

PRESENT:

- Hon. Protacio Q. Brazil - Municipal Vice-Mayor/Presiding Officer
- Hon. Richard Len B. Lapidario - SB Member
- Hon. Prospero Q. Brazil - SB Member
- Hon. Charlie L. Guy - SB Member
- Hon. Antonio L. Asis - SB Member
- Hon. Ruben G. Agner - SB Member
- Hon. Thelma M. Brazil - SB Member
- Hon. Letecia G. Espos - SB Member
- Hon. Samuel P. Salomon - Ex-Officio Member, President, Liga ng mga Barangay
- Hon. Hershey R. Amaga - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon
- Hon. Otelio U. Babiano, Jr. - SB Member (on official leave)

Resolution No. 240
 Series of 2023

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 03 FOR CY 2023 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29) ONLY

WHEREAS, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 03 for Calendar Year 2023 of the Municipality of San Miguel, Leyte amounting to **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29) ONLY** submitted by the Municipal Mayor for approval;

WHEREAS, aforesaid Supplemental AIP No. 03 for CY 2023 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2023-04 dated July 17, 2023;

WHEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by all members present;

RESOLVED, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 03 for CY 2023 of the Municipality of San Miguel, Leyte amounting to **THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND 29/100 (P13,115,115.29);**

RESOLVED FURTHER, that MDC Resolution No. 2023-04 and the prescribed Supplemental AIP Forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

RESOLVED FINALLY, that a copy of this resolution is furnished to the Sangguniang Panlalawigan for review, the MDC Chairman, Municipal Mayor Norman D. Sabdao, the Local Finance Committee, MPDC Chesterton O. Reyes, and all others concerned for their information and guidance.

UNANIMOUSLY APPROVED - **AUGUST 15, 2023**

I HEREBY CERTIFY to the correctness of the foregoing resolution.

BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Attested by:
HON. PROTACIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer

Approved:
ATTY. NORMAN D. SABDAO
 Municipal Mayor

Concurred by:

HON. RUBEN G. AGNER
SB MEMBER

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. HERSHEY R. AMAGA
President, SK Pambayang Pederasyon



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR

J. Sabdao
7-20-23

July 17, 2023

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2023-04 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 AMOUNTING TO THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS & 29/100 (P 13,115,115.29)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours,


ATTY. NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEETING HELD ON JULY 17, 2023 AT OPERATIONS CENTER BUILDING,
MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.**

PRESENT:

ATTY. NORMAN D. SABDAO	- Presiding Officer
HON. SAMUEL P. SALOMON	- Member
HON. JESSIE E. ASIS	- Member
HON. IMELDA CAUBALEJO	- Member
HON. MARLENE B. SUPATAN	- Member
HON. ERWIN VALERIANO	- Member
HON. FRANCISCO MACABANSAG	- Member
HON. EDUARDO M. GUY	- Member
HON. TRINIDAD A. QUINTANA	- Member
HON. PACITA S. ABRIL	- Member
HON. CESAR A. RESTOR	- Member
HON. LEONARDO T. CADORNA	- Member
HON. JOVITA L. REBOSO	- Member
HON. ESMERALDO LEGO	- Member
HON. ROSELDA A. ELBORE	- Member
BERNABE LANDRITO	- CSO Rep.
JOSE V. LABACLADO	- CSO Rep.
CHRISTINE C. ABADA	- CSO Rep.

ABSENT:

HON. PROSPERO Q. BRAZIL	- Member
HON. NORMAN NIEL B. MARTIJA	- Member
HON. ERNESTO V. ARROJO	- Member
HON. EMMA P. BRUN	- Member
HON. MANUEL DOMINGUEZ	- Member
HON. GAVINO T. VALLERAMOS	- Member
HON. NORITA L. ACEBO	- Member
HON. LYNDON C. VINAS	- Member
ELIZABETH L. DEMAIN	- CSO Rep.
IAN SANCAJO	- CSO Rep.
ULDARICO ROSADINO	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.
REMEGIA LABACLADO	- CSO Rep.
MARISA L. LABARRO	- CSO Rep.
GENEROSO SAPASIP	- CSO Rep.
EUGENIO VALLERAMOS	- CSO Rep.

RESOLUTION NO. 2023-04

Series of 2023

RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE FOR ITS APPROVAL THE HEREIN CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 FROM PS SAVINGS AS OF JULY 15, 2023, UNAPPROPRIATED SURPLUS CY 2019, REALIGNMENT – DEVELOPMENT FUND, REVERSION – CONTINUING DEVELOPMENT FUND, REVERSION – LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND, AND REVERSION – CONTINUING CAPITAL OUTLAY AMOUNTING TO THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND TWENTY NINE CENTAVOS (₱13,115,115.29);

WHEREAS, the herein CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 is going to be used for various expenditures, including CONCRETING OF BRGY ROAD (KINALUMSAN - IMPO), CONSTRUCTION OF INFIRMARY HOSPITAL (PHASE II), CONCRETING OF BRGY ROAD (LUKAY), CONSTRUCTION OF FOUNTAIN (MUNICIPAL GROUND), JENNY LIND BALAIS TERMINAL LEAVE PAY, IT EQUIPMENT (MBO), 4TH TRANCHE IMPLEMENTATION, JADE H. GIGANTO TERMINAL LEAVE PAY, EDMUNDO B. BRAZIL, JR. HONORARIA AS OIC MUN. ASSESSOR (JANUARY TO JUNE 2023), ROBERTO V. AGUIRRE HONORARIA AS OIC MBO (MARCH TO JUNE 2023), MERITCHE S. PEÑARANDA HONORARIA AS OIC BPLO (MARCH TO JUNE 2023), MERITCHE S. PEÑARANDA HONORARIA AS OIC HRMO (JULY TO DECEMBER 2023), FUNDING OF ENGINEERING II ITEM (AUGUST TO DECEMBER 2023), RACHEL BERTIS MONETIZATION, MA. LOURDES V. LABACLADO MONETIZATION, SENIOR CITIZEN WELFARE PROGRAM, COMMUNITY WELFARE PROGRAM, DISASTER RECOVERY AND REHABILITATION PROGRAM, EMERGENCY OPERATION AND PUBLIC SAFETY, OFFICE EQUIPMENT (OMAC), FURNITURE AND FIXTURE (OMAC), TRAVELLING EXPENSES (OMVM), AND TRAINING EXPENSES (OMVM);

WHEREAS, the Local Chief Executive proposed to this council for endorsement to the Sangguniang Bayan for approval of the herein CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 FROM PS SAVINGS AS OF JULY 15, 2023, UNAPPROPRIATED SURPLUS CY 2019, REALIGNMENT – DEVELOPMENT FUND, REVERSION – CONTINUING DEVELOPMENT FUND, REVERSION – LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND, AND REVERSION – CONTINUING CAPITAL OUTLAY;

WHEREAS, after the presentation and deliberation, the Council agreed to pass this resolution;

NOW THEREFORE, on motion of Member HON. ERWIN VALERIANO, PUNONG BARANGAY OF BRGY. CABATIANUHAN and duly seconded by ALL MEMBERS, be it;


RESOLVED, as it is hereby resolved to endorse to the Sangguniang Bayan of San Miguel, Leyte the approval of the herein CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 FROM PS SAVINGS AS OF JULY 15, 2023, UNAPPROPRIATED SURPLUS CY 2019, REALIGNMENT – DEVELOPMENT FUND, REVERSION – CONTINUING DEVELOPMENT FUND, REVERSION – LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND, AND REVERSION – CONTINUING CAPITAL OUTLAY AMOUNTING TO THIRTEEN MILLION ONE HUNDRED FIFTEEN THOUSAND ONE HUNDRED FIFTEEN PESOS AND TWENTY NINE CENTAVOS (₱13,115,115.29).

APPROVED UNANIMOUSLY: July 17, 2023

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


~~CHESTERTON O. REYES~~
MDC Secretary


ATTESTED BY:


HON. SAMUEL P. SOLOMON
Member



HON. JESSIE E. ASIS
Member


HON. IMELDA CAUBALEJO
Member


HON. MARLENE B. SUPATAN
Member



HON. ERWIN VALERIANO
Member

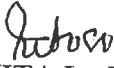

HON. EDUARDO M. GUY
Member



HON. FRANCISCO MACABANSAG
Member


HON. PACITA S. ABRIL
Member



HON. CESAR A. RESTOR
Member


HON. TRINIDAD A. QUINTANA
Member


HON. JOVITA L. REBOSO
Member


HON. ESMERALDO LEGO
Member


HON. LEONARDO T. CADORNA
Member



HON. ROSEIDA A. ELBORE
Member


BERNABE LANDRITO
CSO Rep.


JOSE V. LABACLADO
CSO Rep.


CHRISTINE C. ABADA
CSO Rep.

Approved:


ATTY. NORMAN D. SABDAO
Municipal Mayor

**CY 2023 SUPPLEMENTAL
BUDGET INVESTMENT PROGRAM (AIP) N**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)	
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000	I. GENERAL PUBLIC SERVICES SECTOR													
1000-3-1-01	A. Executive Services	OMM	January	December	Efficient & effective executive services	General Fund	455,333.66				455,333.66			
1000-3-1-01-002	7. Human Resource Management/Unit	OHRMO	January	December	Efficient & effective Human Resource services	General Fund	40,425.11				40,425.11			
1000-3-1-01-003	8. Business Permit Licensing & Regulatory System/Unit	BPLRU	January	December	Efficient & effective licensing services	General Fund	27,925.11				27,925.11			
1000-3-1-02	B. Legislative Services	OMVM/SB	January	December	Efficient & effective legislative services	General Fund	251,227.15	218,524.00			469,751.15			
1000-3-1-03	C. Legislative Support Services	OSSB	January	December	Efficient & effective legislative support services	General Fund	37,923.94				37,923.94			
1000-3-1-04	D. Planning and Development Coordination Services	OMPDC	January	December	Efficient & effective planning and dev't. coordination services	General Fund	87,317.41				87,317.41			
1000-3-1-05	E. Budgeting Services	OMBO	January	December	Efficient & effective budgeting services	General Fund	562,764.79		1,000.00		563,764.79			
1000-3-1-06	F. Accounting Services	OMAc	January	December	Efficient & effective accounting services	General Fund	105,628.39		100,000.00		205,628.39			
1000-3-1-07	G. Treasury Services	OMT	January	December	Efficient & effective treasury services	General Fund	94,867.15				94,867.15			
1000-3-1-08	H. Assessment of Real Property Services	OMAs	January	December	Efficient & effective assessment of real property services	General Fund	69,617.31				69,617.31			
1000-3-1-09	I. Civil Registration Services	OMCR	January	December	Efficient & effective civil registration services	General Fund	159,000.66				159,000.66			
GENERAL PUBLIC SERVICE SECTOR TOTAL								1,892,030.66	218,524.00	101,000.00	2,211,554.66	-	-	-
3000	II. SOCIAL SERVICES SECTOR													
3000-3-2-12	D. SOCIAL WELFARE SERVICES	OMSWDO	January	December	Efficient & effective social welfare services	General Fund	71,327.44				71,327.44			
300-3-2-12-012-010	11. Senior Citizen's Welfare Program	OMSWDO	January	December	150 elderlies served	General Fund		250,000.00			250,000.00			
300-3-2-12-012-014	7 Community Welfare Program	OMSWDO	January	December	Program implemented	General Fund		600,000.00			600,000.00			
SOCIAL SERVICE SECTOR TOTAL								71,327.44	850,000.00	-	921,327.44	-	-	-

Prepared by:

CHESTERTON O. REYES
MPDC

ROBERTO AGUIRRE
Municipal Budget Officer

Attested by:

ATTY. NORMAN D. SABDAO
Municipal Mayor

**CY 2023 SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) N**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000	III. ECONOMIC SERVICES SECTOR												
8000-3-2-11	A. Agricultural Services	OMAg			Efficient & Effective agricultural services	General Fund	66,820.79			66,820.79			
8000-3-2-14	C. Environment and Natural Resources Services	OMENRO				General Fund	31,830.97			31,830.97			
8000-3-1-10	D. Engineering Services	OME	January	December	Efficient & Effective engineering services	General Fund	278,348.35			278,348.35			
8000-3-1-01-001-027-1	Establishment of Infirmary Hospital (Phase II)	OME	July	December	Infirmary Hospital constructed	20% DF			5,000,000.00	5,000,000.00			
8000-3-1-01-001-028-1	Concreting of Brgy. Road (Kinalumsan-Impo)	OME	July	December	Brgy road concreted	20% DF			2,180,000.00	2,180,000.00			
8000-3-1-01-001-028-2	Concreting of Brgy. Road (Lukay)	OME	July	December	Brgy road concreted	20% DF			1,272,209.08	1,272,209.08			
8000-3-1-01-001-028-3	Construction of Fountain (Municipal Ground)	OME	July	December	Enhanced Municipal ground	20% DF			369,859.83	369,859.83			
	Public Utilities												
8000-3-1-01-005	a. Operation of San Miguel Waterworks System	OSMWS	January	December	90% of populace supplied potable water	General Fund	221,264.76			221,264.76	221,264.76		A214-01
8000-3-1-01-006	d. Operation of San Miguel Public Cemetery	OSMPC	January	December	Efficient & effective cemetery services	General Fund	35,176.70			35,176.70			
	ECONOMIC SERVICE SECTOR TOTALS						633,441.57	-	8,822,068.91	9,455,510.48	221,264.76	-	-
9000	IV OTHER SERVICES												
9000-3-1-01-004	1. Disaster Risk Reduction and Management	MDRRMO	January	December	Disaster Risk Reduced/manag	General Fund	26,722.71			26,722.71			
9000-3-1-01-001-041	Emergency Operation and Public Safety	MDRRMO	July	December	Disaster Risk Reduced/manag	LDRRMF		300,000.00		300,000.00			
9000-3-1-01-001-042	Disaster Recovery and Rehabilitation Program	MDRRMO	July	December	Disaster Risk Reduced/manag	LDRRMF		200,000.00		200,000.00			
	OTHER SERVICES TOTAL						26,722.71		-	526,722.71			
	Grand Total						2,623,522.38	1,068,524.00	8,923,068.91	13,115,115.29	221,264.76	-	-

Prepared by:

~~CHESTERTON O. REYES
MPDC~~

ROBERTO AGUIRRE
Municipal Budget Officer

Attested by:

ATTY. NORMAN D. SABDAO
Municipal Mayor