

2



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

Item No.: 02

14 2023 NOV

RELEASED  
DATE: 10-27-23  
NO. #191  
BY: [Signature] PBO

### PROVINCIAL BUDGET OFFICE

October 26, 2023

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

OCT 27 2023  
[Signature]

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2023** of the **Municipality of Tunga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03, Series of 2023** with a total appropriation in the amount of **P11,346,763.34** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion and the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and duly supported by actual funds available;
2. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;
3. That the procurement of Equipment shall be made in accordance with the provisions of RA 8974 and RA 9184 and its Implementing Rules and Regulations;
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

**MARIA GINA P. HIPE**  
Provincial Budget Officer

**RUTH Y. SURPIA**  
Provincial Treasurer

**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

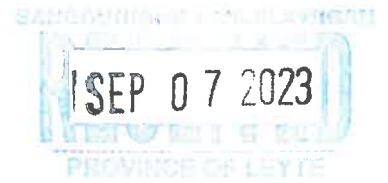
**1<sup>ST</sup> INDORSEMENT**  
07 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 03 S. 2023** of the **MUNICIPALITY OF TUNGA, LEYTE**, entitled: an ordinance authorizing **SUPPLEMENTAL BUDGET NO. 3** of the Municipality of Tunga, Leyte for **Calendar Year 2023** in the amount of **ELEVEN MILLION THREE HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED SIXTY-THREE PESOS AND THIRTY-FOUR CENTAVOS (P11,346,763.34)**, **TOGETHER WITH THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR CY 2023.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES  
Province of Leyte  
MUNICIPALITY OF TUNGA  
-oOo-



**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON SEPTEMBER 1, 2023 AT THE SB SESSION HALL.**

**PRESENT:**

- |                             |   |  |
|-----------------------------|---|--|
| Hon. Egidio G. Baac         | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requez   | - | SB Member                              |
| Hon. Edmundo O. Labarda     | - | SB Member                              |
| Hon. Joselito L. Arintoc    | - | SB Member                              |
| Hon. Lemuel G. Ponferrada   | - | SB Member                              |
| Hon. Marietta A. Catalo     | - | SB Member                              |
| Hon. Rex S. Ergina          | - | SB Member                              |
| Hon. Jose Capoporo A. Uribe | - | SB Member                              |
| Hon. Severino B. Sari       | - | SB Member                              |
| Hon. Rhyss M. Buranday      | - | SB Member/SK Federation President      |

**ABSENT:**

- |                         |   |                         |
|-------------------------|---|-------------------------|
| Hon. Leandro A. Aumento | - | SB Member/ABC President |
|-------------------------|---|-------------------------|

**RESOLUTION NO. 2023-118**

**A RESOLUTION ENACTING THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 OF THE MUNICIPALITY OF TUNGA, LEYTE FOR CALENDAR YEAR 2023 IN THE AMOUNT OF ELEVEN MILLION THREE HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED SIXTY-THREE PESOS AND THIRTY-FOUR CENTAVOS (PHP 11,346,763.34) PURSUANT TO SECTION 447(a)(2)(i) OF R.A. 7160.**

**WHEREAS**, Section 447(a)(2)(i) of R.A. 7160 empowers the Sangguniang Bayan to approved annual and supplemental budgets of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality, or for other purposes not contrary to law, in order to promote the general welfare of the municipality and its inhabitants;

**WHEREFORE**, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Severino B. Sari, Hon. Marietta A. Catalo and Hon. Edmundo O. Labarda, be it;

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 3**  
Series of 2023

*(Handwritten signatures and initials)*

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3 OF THE MUNICIPALITY OF TUNGA, LEYTE FOR CALENDAR YEAR 2023 IN THE AMOUNT OF ELEVEN MILLION THREE HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED SIXTY-THREE PESOS AND THIRTY-FOUR CENTAVOS (PHP 11,346,763.34).**

Be it enacted by the Sangguniang Bayan, Tunga, Leyte that:

**Section 1.** The Supplemental Budget No. 3 of the Municipality of Tunga, Leyte for Calendar Year 2023 is Eleven Million Three Hundred Forty-Six Thousand Seven Hundred Sixty-Three Pesos and Thirty-Four Centavos (Php 11,346,763.34).

The Supplemental Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer-ICO & Municipal Accountant
2. Statement of Funding Sources signed by the Municipal Treasurer-ICO & Municipal Accountant.
3. Statement of Supplemental Appropriation prepared by the Municipal Budget Officer & approved by the Municipal Mayor.

**Section 2. Sources of funds.** The source of fund for Supplemental Budget No. 3 in the amount of Eleven Million Three Hundred Forty-Six Thousand Seven Hundred Sixty-Three Pesos and Thirty-Four Centavos (Php 11,346,763.34) was taken from the reversion of funds, to wit:

FROM:

| <b>MO</b>   |                        |
|---|------------------------|
| Motor Vehicles  | - P 2,088,402.03       |
| Furniture & Fixtures                                    | - 60,000.00            |
| Socio-Cultural Activities                               | - 200,000.00           |
| Computer with Printer                                   | - 170,000.00           |
| Rehabilitation of Flood Control System (San Vicente) -  | 1,500,000.00           |
| Improvement/Rehabilitation of Rizal Street (San Pedro)- | 1,500,000.00           |
| Continuation of Construction of Astorga-Banawang        |                        |
| Road (Banawang Area)                                    | - 1,000,000.00         |
| Improvement of Banawang Bridge                          | - 1,000,000.00         |
| Continuation of Construction of Brgy. San Roque         |                        |
| Road (Busawon Area)                                     | - 1,000,000.00         |
| Road Right of Way (RROW) Acquisition of FMR             |                        |
| (Balire Area) – Land Banking                            | - 1,000,000.00         |
| Construction of Drainage Canal along Tunga-Barugo       |                        |
| Provincial Road (Astorga Area) Phase I                  | - 500,000.00           |
| Improvement/Rehabilitation of Tunga Public Market       | - 350,000.00           |
| Accumulated Unexpended Balance (20% DF 2018-2022)-      | 147,851.31             |
| CLUP Revision (Phase 1) C.Y. 2018                       | - 50,000.00            |
| CLUP Revision (Phase 2) C.Y. 2019                       | - 300,000.00           |
| CBMS/CLUP Revision (Phase 3) C.Y. 2020                  | - 435,010.00           |
| <b>MPDO</b>   |                        |
| Traveling Expenses                                      | - 40,000.00            |
| Repair & Maintenance of Machineries & Equipment         | - 1,500.00             |
| Membership Dues & Contribution to Organization          | - 4,000.00             |
| <b>TOTAL</b>  | <b>P 11,346,763.34</b> |

TO:

**MO**

|   |   |                        |
|---|---|------------------------|
| General Services  | - | 2,038,402.03           |
| Airconditioning Unit  | - | 60,000.00              |
| Macbook   | - | 100,000.00             |
| Camera  | - | 70,000.00              |
| Gender Response Socio-Cultural Activities   | - | 200,000.00             |
| Rewards & Other Claims  | - | 50,000.00              |
| Improvement/Rehabilitation of San Vicente-Banawang Road (San Vicente Area)                        | - | 500,000.00             |
| Improvement/Rehabilitation of San Vicente-Banawang Road (Sitio Pontod Area)                       | - | 415,000.00             |
| Improvement/Rehabilitation of San Vicente-Banawang Road (Sitio Pontod Area Phase 2)               | - | 500,000.00             |
| Road Opening of Brgy. San Pedro Road (Zone 6)   | - | 1,000,000.00           |
| Procurement & Installation of CCTV System (San Pedro)   | - | 400,000.00             |
| Improvement/Rehabilitation of Rizal St. (San Pedro Area)  | - | 100,000.00             |
| Improvement of Banawang Bridge  | - | 2,000,000.00           |
| Construction of San Roque-San Pedro Road (Pasakay Access Road)                                    | - | 1,000,000.00           |
| Road Opening of Balire-Pasakay FMR (Balire Area)  | - | 1,000,000.00           |
| Improvement/Rehabilitation of Astorga-Can-Isak Road   | - | 500,000.00             |
| Construction of San Roque Road (Zone 6) Sto. Niño   | - | 400,000.00             |
| Construction of Crossing Structure for Equipment & Livestock Pasakay Irrigation System(San Pedro) | - | 167,861.31             |
| Improvement/Rehabilitation of Sto. Niño Barangay Street   | - | 300,000.00             |
| Improvement/Rehabilitation of Ongbit St. (San Antonio)  | - | 500,000.00             |
| <b>MPDO</b>   |   |                        |
| Monetization  | - | 45,500.00              |
| <b>TOTAL</b>  |   | <b>P 11,346,763.34</b> |

**Section 3. Use of Funds.** The amount of Php 11,346,763.34 is hereby appropriated for Supplemental Budget No. 3, C.Y. 2023 of the Municipality of Tunga, Leyte.

**Section 5. Separability Clause.** If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** This ordinance shall take effect upon approval.

**ENACTED,** September 1, 2023.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution embodying an Appropriation Ordinance.

  
**NAOMI C. ARCALLANA**  
Secretary to the Sanggunian

**ATTESTED:**

  
**EGIDIO G. BAAC**  
Municipal Vice-Mayor/Presiding Officer

  
**MARTINIANO F. REQUIEZ**  
SB Member

  
**EDMUNDO O. LABARDA**  
SB Member

  
**JOSELITO L. ARINTOC**  
SB Member

  
**LEMUEL G. PONFERRADA**  
SB Member

  
**MARIETTA A. CATALO**  
SB Member

  
**REX S. ERGINA**  
SB Member

  
**JOSE CAPOPORO A. URIBE**  
SB Member

  
**SEVERINO B. SARI**  
SB Member

(absent)  
**LEANDRO A. AUMENTO**  
SB Member/ABC President

  
**RHYSS M. BURANDAY**  
SB Member/SK Fed. President

**APPROVED:**

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor

Date: 9/6/2023



REPUBLIC OF THE PHILIPPINES  
Province of Leyte  
MUNICIPALITY OF TUNGA  
-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON SEPTEMBER 1, 2023 AT THE SB SESSION HALL.**

**PRESENT:**

|                             |   |  |
|-----------------------------|---|--|
| Hon. Egidio G. Baac         | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requez   | - | SB Member                              |
| Hon. Edmundo O. Labarda     | - | SB Member                              |
| Hon. Joselito L. Arintoc    | - | SB Member                              |
| Hon. Lemuel G. Ponferrada   | - | SB Member                              |
| Hon. Marietta A. Catalo     | - | SB Member                              |
| Hon. Rex S. Ergina          | - | SB Member                              |
| Hon. Jose Capoporo A. Uribe | - | SB Member                              |
| Hon. Severino B. Sari       | - | SB Member                              |
| Hon. Rhyss M. Buranday      | - | SB Member/SK Federation President      |

**ABSENT:**

|                         |   |                         |
|-------------------------|---|-------------------------|
| Hon. Leandro A. Aumento | - | SB Member/ABC President |
|-------------------------|---|-------------------------|

**RESOLUTION NO. 2023-117**

**A RESOLUTION TO REVERT THE TOTAL AMOUNT OF ELEVEN MILLION THREE HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED SIXTY-THREE PESOS AND THIRTY-FOUR CENTAVOS (PHP 11,346,763.34) FROM CAPITAL OUTLAY AND MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND CAPITAL OUTLAY.**

**WHEREFORE**, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Severino B. Sari, Hon. Marietta A. Catalo and Hon. Edmundo O. Labarda, be it;

**RESOLVED**, as it is hereby resolved, to revert the total amount of Eleven Million Three Hundred Forty-Six Thousand Seven Hundred Sixty-three Pesos and Thirty-Four Centavos (Php 11,346,763.34) from Capital Outlay and Maintenance and Other Operating Expenses (MOOE) to Personal Services, Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, to wit:

**FROM:**

**MO**  
Motor Vehicles

- P 2,088,402.03

|  |   |                        |
|--|---|------------------------|
| Furniture & Fixtures   | - | 60,000.00              |
| Socio-Cultural Activities  | - | 200,000.00             |
| Computer with Printer  | - | 170,000.00             |
| Rehabilitation of Flood Control System (San Vicente)                                     | - | 1,500,000.00           |
| Improvement/Rehabilitation of Rizal Street (San Pedro)                                   | - | 1,500,000.00           |
| Continuation of Construction of Astorga-Banawang Road (Banawang Area)                    | - | 1,000,000.00           |
| Improvement of Banawang Bridge   | - | 1,000,000.00           |
| Continuation of Construction of Brgy. San Roque Road (Busawon Area)                      | - | 1,000,000.00           |
| Road Right of Way (RROW) Acquisition of FMR (Balire Area) – Land Banking                 | - | 1,000,000.00           |
| Construction of Drainage Canal along Tunga-Barugo Provincial Road (Astorga Area) Phase I | - | 500,000.00             |
| Improvement/Rehabilitation of Tunga Public Market  | - | 350,000.00             |
| Accumulated Unexpended Balance (20% DF 2018-2022)  | - | 147,851.31             |
| CLUP Revision (Phase 1) C.Y. 2018  | - | 50,000.00              |
| CLUP Revision (Phase 2) C.Y. 2019  | - | 300,000.00             |
| CBMS/CLUP Revision (Phase 3) C.Y. 2020   | - | 435,010.00             |
| <b>MPDO</b>  |   |                        |
| Traveling Expenses   | - | 40,000.00              |
| Repair & Maintenance of Machineries & Equipment  | - | 1,500.00               |
| Membership Dues & Contribution to Organization   | - | 4,000.00               |
| <b>TOTAL</b>   |   | <b>P 11,346,763.34</b> |

TO:

**MO**

|   |   |              |
|---|---|--------------|
| General Services  | - | 2,038,402.03 |
| Airconditioning Unit  | - | 60,000.00    |
| Macbook   | - | 100,000.00   |
| Camera  | - | 70,000.00    |
| Gender Response Socio-Cultural Activities   | - | 200,000.00   |
| Rewards & Other Claims  | - | 50,000.00    |
| Improvement/Rehabilitation of San Vicente-Banawang Road (San Vicente Area)                        | - | 500,000.00   |
| Improvement/Rehabilitation of San Vicente-Banawang Road (Sitio Pontod Area)                       | - | 415,000.00   |
| Improvement/Rehabilitation of San Vicente-Banawang Road (Sitio Pontod Area Phase 2)               | - | 500,000.00   |
| Road Opening of Brgy. San Pedro Road (Zone 6)   | - | 1,000,000.00 |
| Procurement & Installation of CCTV System (San Pedro)   | - | 400,000.00   |
| Improvement/Rehabilitation of Rizal St. (San Pedro Area)  | - | 100,000.00   |
| Improvement of Banawang Bridge  | - | 2,000,000.00 |
| Construction of San Roque-San Pedro Road (Pasakay Access Road)                                    | - | 1,000,000.00 |
| Road Opening of Balire-Pasakay FMR (Balire Area)  | - | 1,000,000.00 |
| Improvement/Rehabilitation of Astorga-Can-Isak Road   | - | 500,000.00   |
| Construction of San Roque Road (Zone 6) Sto. Niño   | - | 400,000.00   |
| Construction of Crossing Structure for Equipment & Livestock Pasakay Irrigation System(San Pedro) | - | 167,861.31   |
| Improvement/Rehabilitation of Sto. Niño Barangay Street   | - | 300,000.00   |




|  |   |                        |
|--|---|------------------------|
| Improvement/Rehabilitation of Ongbit St. (San Antonio) | - | 500,000.00             |
| <b>MPDO</b>  |   |                        |
| Monetization   | - | 45,500.00              |
| <b>TOTAL</b>   |   | <b>P 11,346,763.34</b> |

**RESOLVED FURTHER**, to forward this resolution to all concerned for their information and guidance.

**APPROVED**, September 1, 2023.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**NAOMI C. ARCALLANA**  
 Secretary to the Sanggunian

**ATTESTED:**  
  
**EGIDIO G. BAAC**  
 Municipal Vice-Mayor/Presiding Officer

  
**MARTINIANO F. REQUEZ**  
 SB Member

  
**EDMUNDO O. LABARDA**  
 SB Member

  
**JOSELITO L. ARINTOC**  
 SB Member

  
**LEMUEL G. PONFERRADA**  
 SB Member

  
**MARIETTA A. CATALO**  
 SB Member

  
**REX S. ERGINA**  
 SB Member

  
**JOSE CAPOPORO A. URIBE**  
 SB Member

  
**SEVERINO B. SARI**  
 SB Member

(absent)  
**LEANDRO A. AUMENTO**  
 SB Member/ABC President

  
**RHYSS M. BURANDAY**  
 SB Member SK Fed. President



Republic of the Philippines  
Province of Leyte  
Municipality of Tunga

**OFFICE OF THE MUNICIPAL MAYOR**

THE HONORABLE MEMBERS  
Sangguniang Bayan  
LGU - Tunga, Leyte

August 29, 2023

Thru: **HON. EGIDIO G. BAAC**  
Municipal Vice-Mayor/Presiding Officer

Gentlemen/ Madam:

Respectfully forwarding to the Honorable Members of the Sangguniang Bayan following documents for Fiscal Year 2023, Supplemental Budget No. 03 for your appropriate action.

1. Reversion of Fund
2. Authorization of Supplemental Budget No. 03

Thank you very much for your most favorable action.

Very truly yours,

**ENGR. REINBERT C. COSTELO**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
Municipality of Tunga

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

August 29, 2023

The Honorable Members  
Sangguniang Panlalawigan  
Provincial Capitol  
Tacloban City

Thru: Ms. Ma. Gina P. Hipe  
Provincial Budget Officer

**Gentlemen/Mesdames:**

Kindly acknowledge receipt of 15 copies of the Supplemental Budget No. 3 and Supplemental Investment Plan for CY 2023 for your appropriate review and consideration.

Thank you very much for your most favorable action.

Very truly yours,

  
**MARILYN A. CUBILLA**  
Municipal Budget Officer

LBP Form No. 08

**STATEMENT OF FUNDING SOURCES  
SUPPLEMENTAL BUDGET NO. 03  
FISCAL YEAR 2023**

Tunga, Leyte  
Province/City/Municipality/Barangay

General Fund  
Fund/Special Account

| <b>PARTICULARS</b><br><b>1</b>                              | <b>Account Classification (PGCA)</b><br><b>2</b> | <b>AMOUNT</b><br><b>3</b> |
|---|--|---------------------------|
| 1.0 NEW REVENUE SOURCES:                                    |  |                           |
| 2.0 Actual Collections in Excess of the<br>Estimated Income |  |                           |
| 3.0 Savings Unappropriated Balance/Surplus                  |  |                           |
| 4.0 Realignment   |  |                           |
| 5.0 Reversion   |  | <b>11,346,763.34</b>      |

Certified Correct:

  
**EVELYN A. PLAZA**  
Acting Municipal Treasurer

  
**ARIANE JOY D. FELIPE**  
Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
Province of Leyte  
SUPPLEMENTAL BUDGET NO. 03 CY 2023**

| <b>Implementing Office</b>           | <b>Particulars/ Purpose</b>  | <b>AIP REF. CODE</b>  | <b>Object of Expenditures</b>          | <b>Account Code</b> | <b>Amount</b> |
|--------------------------------------|--|-----------------------|--|---------------------|---------------|
| <b>Office of the Municipal Mayor</b> | Payment Other General Services   | 1000-3-01-001-000-000 | Other General Services                 | 5-02-12-990         | 2,038,402.03  |
|                                      | Purchase of Airconditioning Unit   | 1000-3-01-001-000-000 | Office Equipment                       | 1-07-05-020         | 60,000.00     |
|                                      | Purchase of Camera   | 1000-3-01-001-000-000 | Office Equipment                       | 1-07-05-020         | 70,000.00     |
|                                      | Purchase of Macbook  | 1000-3-01-001-000-000 | Office Equipment                       | 1-07-05-020         | 100,000.00    |
|                                      | Rewards & Other Claims   | 1000-3-01-001-000-007 | Prizes                                 | 5-02-06-020         | 50,000.00     |
|                                      | Socio-Cultural Activities  | 8000-3-01-010-004-001 | Other Maintenance & Operating Expenses | 5-02-99-990         | 200,000.00    |
|                                      | Improvement / Rehabilitation of San Vicente-Banawang Road (San Vicente Area)         | 8000-3-01-010-003-003 | Road Network                           | 1-07-03-010         | 500,000.00    |
|                                      | Improvement / Rehabilitation of San Vicente-Banawang Road (Sitio Pontod Area)        | 8000-3-01-010-003-010 | Road Network                           | 1-07-03-010         | 415,000.00    |
|                                      | Improvement/ Rehabilitation of San Vicente-Banawang Road (Sitio Pontod Area Phase 2) | 8000-3-01-010-003-009 | Road Network                           | 1-07-03-010         | 500,000.00    |

|  |                              |                             |                    |                     |
|--|------------------------------|-----------------------------|--------------------|---------------------|
| Road Opening of Barangay San Pedro Road (Zone 5)               | <b>8000-3-01-010-003-013</b> | Road Network                | <b>1-07-03-010</b> | <b>1,000,000.00</b> |
| Procurement & Installation of CCTV System                      | <b>8000-3-01-010-005-011</b> | Other Machinery & Equipment | <b>1-07-05-990</b> | <b>400,000.00</b>   |
| Improvement/ Rehabilitation of Rizal Street ( San Pedro Area)  | <b>8000-3-01-010-003-011</b> | Road Network                | <b>1-07-03-010</b> | <b>100,000.00</b>   |
| Improvement of Banawang Bridge                                 | <b>8000-3-01-010-003-002</b> | Road Network                | <b>1-07-03-010</b> | <b>2,000,000.00</b> |
| Construction of San Roque-San Pedro Road (Pasakay Access Road) | <b>8000-3-01-010-004-005</b> | Road Network                | <b>1-07-03-010</b> | <b>1,000,000.00</b> |
| Road Opening of Baliire-Pasakay FMR (Baliire Area)             | <b>8000-3-01-010-004-007</b> | Road Network                | <b>1-07-03-010</b> | <b>1,000,000.00</b> |
| Improvement/ Rehabilitation of Astorga- Can-isak Road)         | <b>8000-3-01-010-004-008</b> | Road Network                | <b>1-07-03-010</b> | <b>500,000.00</b>   |
| Construction of San Roque Road ( Zone 6) ( Brgy. Sto. Nino)    | <b>8000-3-01-010-003-012</b> | Road Network                | <b>1-07-03-010</b> | <b>400,000.00</b>   |

|   |                       |              |             |            |
|---|-----------------------|--------------|-------------|------------|
| Construction of Crossing Structure for Equipment & Livestock Pasakay Irrigation System ( Brgy. San Pedro) | 8000-3-01-010-003-008 | Road Network | 1-07-03-010 | 167,861.31 |
| Improvement/ Rehabilitation of Sto. Nino Barangay Street  | 8000-3-01-010-003-007 | Road Network | 1-07-03-010 | 300,000.00 |
| Improvement/ Rehabilitation of Ongbit Street ( Brgy. San Antonio)   | 8000-3-01-010-003-006 | Road Network | 1-07-03-010 | 500,000.00 |


Office of the  
Municipal Planning  
& Development  
Officer

|                          |                   |              |             |           |
|--------------------------|-------------------|--------------|-------------|-----------|
| Payment for Monetization | 1000-3-01-009-000 | Monetization | 5-01-04-030 | 45,500.00 |
|--------------------------|-------------------|--------------|-------------|-----------|

Prepared by:

  
**MARILYN A. CUBILLA**  
Municipal Budget Officer

Approved by:

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor

**11,346,763.34**



Republic of the Philippines  
Province of Leyte  
Municipality of Tunga

**LOCAL FINANCE COMMITTEE**

His Honor  
The Municipal Mayor

Sir:

We have the honor to recommend the Reversion of fund in the amount of Eleven Million Three Hundred Forty Six Thousand Seven Hundred Sixty Three Pesos & 34/100 Centavos( Php11,346,763.34) to the general fund and to appropriate the same to cover various expenses of the Municipality of Tunga.  
FROM:

| MO   | AIP REF CODE          | AMOUNT       |
|--|-----------------------|--------------|
| Motor Vehicles   | 1000-3-01-001-000-000 | 2,088,402.00 |
| Furniture & Fixtures   | 1000-3-01-001-000-000 | 60,000.00    |
| Socio- Cultural Activities   | 8000-3-01-010-004-001 | 200,000.00   |
| Computer With Printer  | 1000-3-01-001-000-000 | 170,000.00   |
| Rehabilitation of Flood Control System ( San Vicente)                                      | 8000-3-01-010-006-001 | 1,500,000.00 |
| Improve ment / Rehabilitation of Rizal Street ( San Pedro Area)                            | 1000-3-01-003-001     | 1,500,000.00 |
| Continuation of Construction of Astorga-Banawang Road ( Bana wang Area )                   | 1000-3-01-003-004     | 1,000,000.00 |
| Improve ment of Banawang Bridge  | 1000-3-01-003-006     | 1,000,000.00 |
| Continuation of Construction of Barangay San Roque Road ( Busawon Area)                    | 1000-3-01-003-003     | 1,000,000.00 |
| Road Right of Way (RROW) Acquisition for Construction of FMR ( Balire Area) - Land Banking | 3000-3-01-011-001     | 1,000,000.00 |
| Construction of Drainage Canal along Tunga-Bariugo Provincial Road (Astorga Area)Phase1    | 1000-3-01-009-2       | 500,000.00   |



|  |                       |                      |
|--|-----------------------|----------------------|
| Improvement/ Rehabilitation of Tunga Public Market         | 8000-3-01-010-005-008 | 350,000.00           |
| Accumulated Unexpended Balance ( 20% DF 2018-2022)         | 1000-3-01-009-001     | 147,851.31           |
| CLUP Revision ( Phase 1) C. Y. 2018                        | 1000-3-01-009-001     | 50,000.00            |
| CLUP Revision ( Phase 2 ) C. Y. 2019                       | 1000-3-01-009-001     | 300,000.00           |
| CBMS/ CLUP Revision (Phase 3) C.Y. 2020                    | 1000-3-01-009-001     | 435,010.00           |
| <b>MPDO</b>  |                       |                      |
| Travelling Expenses  | 1000-3-01-009-000     | 40,000.00            |
| Repair & Maintenance of Machineries & Equipment            | 1000-3-01-009-000     | 1,500.00             |
| <b>Membersh ip Dues &amp; Contribution to Organization</b> | 1000-3-01-009-000     | 4,000.00             |
| <b>TOTAL APPROPRIATIONS</b>                                |                       | <b>11,346,763.34</b> |

TO:

**MO**

|   |                       |              |
|---|-----------------------|--------------|
| General Services  | 1000-3-01-001-000-000 | 2,038,402.03 |
| Airconditioning Unit  | 1000-3-01-001-000-000 | 60,000.00    |
| Macbook   | 1000-3-01-001-000-000 | 100,000.00   |
| Camera  | 1000-3-01-001-000-000 | 70,000.00    |
| Gender Response Socio- Cultural Activities  | 8000-3-01-010-005-006 | 200,000.00   |
| Rewards & Other Claims  | 1000-3-01-001-000-000 | 50,000.00    |
| Improvement / Rehabilitation of San Vicente-Banawang Road ( San Vicente Area)         | 8000-3-01-010-003-003 | 500,000.00   |
| Improvement / Rehabilitation of San Vicente-Banawang Road ( Sitio Pontod Area)        | 8000-3-01-010-003-010 | 415,000.00   |
| Improvement / Rehabilitation of San Vicente-Banawang Road ( Sitio Pontod Area Phase2) | 8000-3-01-010-003-009 | 500,000.00   |

|  |                           |                             |
|--|---------------------------|-----------------------------|
| Road Opening of Barangay San Pedro Road (Zone 6)                   | 8000-3-01-010-003-013     | 1,000,000.00                |
| Procurement & Installation of CCTV System ( San Pedro)             | 8000-3-01-010-005-011     | 400,000.00                  |
| Improvement / Rehabilitation of Rizal Street ( San Pedro Area)     | 8000-3-01-010-003-011     | 100,000.00                  |
| Improvement of Banawang Bridge                                     | 8000-3-01-010-003-002     | 2,000,000.00                |
| Construction of San Roque- San Pedro Road ( Pasakay Access Road)   | 8000-3-01-010-004-005     | 1,000,000.00                |
| Road Opening of Balire-Pasakay FMR: ( Balire Area)                 | 8000-3-01-010-004-007     | 1,000,000.00                |
| Improvement/ Rehabilitation of Astorga - Can-isak Road             | 8000-3-01-010-004-008     | 500,000.00                  |
| Construction of San Roque Road (Zone 6) (Brgy. Sto. Nino)          | 8000-3-01-010-003-012     | 400,000.00                  |
| Construction of Crossing Structure for Equipment & Livestock       |                           |                             |
| Pasakay Irrigation System ( Brgy. San Pedro )                      | 8000-3-01-010-003-008     | 167,861.31                  |
| Improvement/ Rehabilitation of Sto. Nino Barangay Street           | 8000-3-01-010-003-007     | 300,000.00                  |
| Improvement/ Rehabilitation of Ongbit Street ( Brgy. San Antonio ) | 8000-3-01-010-003-006     | 500,000.00                  |
| <b>MPDO</b>  | <b>1000-3-01-00 9-000</b> | <b>45,500.00</b>            |
| <b>Monetization</b>  |                           | <b>45,500.00</b>            |
| <b>TOTAL APPROPRIATIONS</b>  |                           | <b><u>11,346,763.34</u></b> |

Very truly yours,

**LOCAL FINANCE COMMITTEE**

  
**EVELYN A. PLAZA**  
Acting Municipal Treasurer

  
**ENGR. MARLON B. ARINTOC**  
Mun. Planning & Development Officer

  
**MARILYN A. CUBILLA**  
Municipal Budget Officer

  
**ARIANE JOY O. FELIPE**  
Municipal Accountant



Republic of the Philippines  
Province of Leyte  
Municipality of Tunga

### CERTIFICATION

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY that the amount available for appropriations in the sum of Eleven Million Three Hundred Forty Six Thousand Seven Hundred Sixty Three Pesos & 34/100 Centavos Pesos (Php 11,346,763.34) are Reversion of fund and free for any obligation and actually available to cover the Supplemental Budget No. 3 of the Municipality of Tunga.

Issued upon the request this 29th day of August, 2023 in Tunga, Leyte.

  
**ARIANE JOY O. FELIPE**  
Municipal Accountant

  
**EVELYN A. PLAZA**  
Acting Municipal Treasurer



Republic of the Philippines  
Province of Leyte  
Municipality of Tunga

**CERTIFICATION**

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the source of fund in Supplemental Budget No. 3 of the Municipality of Tunga was taken from the Reversion of fund in the amount of Eleven Million Three Hundred Forty Six Thousand Seven Hundred Sixty Three Pesos & 34/100 Centavos (Php 11,346,763.34) and to appropriate the same to cover various expenses.

Issued upon request this 29th day of August , 2023 in Tunga, Leyte.

  
**ARIANE JOY C. FELIPE**  
Municipal Accountant

  
**EVELYN A. PLAZA**  
Acting Municipal Treasurer

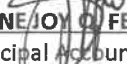
| OFFICE                        | OBJECT OF EXPENDITURES   | AMOUNT OF APPROPRIATION | AMOUNT OF OBLIGATION | UNOBLIGATED TO DATE | AMOUNT TO BE REVERTED |
|-------------------------------|--|-------------------------|----------------------|---------------------|-----------------------|
| OFFICE OF THE MUNICIPAL MAYOR | Motor Vehicles   | 2,088,402.03            |                      | 2,088,402.03        | 2,088,402.03          |
|                               | Furniture & Fixtures   | 60,000.00               |                      | 60,000.00           | 60,000.00             |
|                               | Computer W/ Printer  | 170,000.00              |                      | 170,000.00          | 170,000.00            |
|                               | Socio-Cultural Activities  | 200,000.00              |                      | 200,000.00          | 200,000.00            |
|                               | Rehabilitation of Flood Control System (San Vicente)                   | 1,500,000.00            |                      | 1,500,000.00        | 1,500,000.00          |
|                               | Improvement/Rehabilitation of Rizal Street (San Pedro Area)            | 1,500,000.00            |                      | 1,500,000.00        | 1,500,000.00          |
|                               | Continuation of Construction of Astorga-Banawang Road ( Banawang Area) | 1,000,000.00            |                      | 1,000,000.00        | 1,000,000.00          |
|                               | Improvement of Banawang Bridge   | 1,000,000.00            |                      | 1,000,000.00        | 1,000,000.00          |
|                               | Continuation of Construction of Barangay San Roque Road (Busawon Area) | 1,000,000.00            |                      | 1,000,000.00        | 1,000,000.00          |

|  |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| <b>Road Right of Way (RROW)<br/>Acquisition for Construction<br/>of FMR (Balire Area) -<br/>Land Banking</b> | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>1,000,000.00</b> |
| <b>Construction of Drainage<br/>along Tunga-Barugo<br/>Provincial Road (Astorga<br/>Area) Phase 1</b>        | <b>500,000.00</b>   | <b>500,000.00</b>   | <b>500,000.00</b>   |
| <b>Improvement /Rehabilitation<br/>of Tunga Public Market</b>  | <b>350,000.00</b>   | <b>350,000.00</b>   | <b>350,000.00</b>   |
| <b>Accumulated Unexpected<br/>Balance (20% DF 2018-2022)</b>   | <b>147,851.31</b>   | <b>147,851.31</b>   | <b>147,851.31</b>   |
| <b>CLUP Revision (Phase 1)<br/>C.Y. 2018</b>   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>50,000.00</b>    |
| <b>CLUP Revision (Phase 2)<br/>C.Y. 2019</b>   | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>300,000.00</b>   |

|   |   |                      |                      |                      |
|---|---|----------------------|----------------------|----------------------|
|   | <b>CBMS/CLUP Revision<br/>(Phase 3) C.Y. 2020</b>               | <b>435,010.00</b>    | <b>435,010.00</b>    | <b>435,010.00</b>    |
|   | <b>Travelling Expenses</b>                                      | <b>40,000.00</b>     | <b>40,000.00</b>     | <b>40,000.00</b>     |
| <b>OFFICE OF THE<br/>MUNICIPAL<br/>PLANNING<br/>DEVELOPMENT<br/>OFFICER</b> | <b>Repair &amp; Maintenance<br/>Machineries &amp; Equipment</b> | <b>1,500.00</b>      | <b>1,500.00</b>      | <b>1,500.00</b>      |
|   | <b>Membership Dues &amp;<br/>Contribution to Organization</b>   | <b>4,000.00</b>      | <b>4,000.00</b>      | <b>4,000.00</b>      |
|   | <b>TOTAL</b>  | <b>11,346,763.34</b> | <b>11,346,763.34</b> | <b>11,346,763.34</b> |

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**EVELYN A. PLAZA**  
Acting Municipal Treasurer

  
**ARIANE JOY O. FELIPE**  
Municipal Accountant

  
**MARILYN A. CUBILLA**  
Municipal Budget Officer

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor

SUPPLEMENTAL  
June 16, 2023



REPUBLIC OF THE PHILIPPINES  
Province of Leyte  
MUNICIPALITY OF TUNGA  
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON JULY 17, 2023 AT THE SB SESSION HALL.

PRESENT:

|                             |   |  |
|-----------------------------|---|--|
| Hon. Egidio G. Baac         | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Edmundo O. Labarda     | - | SB Member                              |
| Hon. Joselito L. Arintoc    | - | SB Member                              |
| Hon. Lemuel G. Ponferrada   | - | SB Member                              |
| Hon. Marietta A. Catalo     | - | SB Member                              |
| Hon. Rex S. Ergina          | - | SB Member                              |
| Hon. Jose Capoporo A. Uribe | - | SB Member                              |
| Hon. Severino B. Sari       | - | SB Member                              |
| Hon. Leandro A. Aumento     | - | SB Member/ABC President                |
| Hon. Rhyss M. Buranday      | - | SB Member/SK Federation President      |

ABSENT:

|                            |   |                                |
|----------------------------|---|--------------------------------|
| Hon. Martiniano F. Requeiz | - | SB Member – on official travel |
|----------------------------|---|--------------------------------|

RESOLUTION NO. 2023-92

A RESOLUTION ADOPTING THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 02 WHICH WAS APPROVED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THRU MDC RESOLUTION NO. 03-2023 AMOUNTING TO NINE MILLION SEVEN HUNDRED THOUSAND PESOS (PHP 9,700,000.00).

WHEREAS, the C.Y. 2023 Supplemental Investment Program (AIP) No. 02 was endorsed to the Sangguniang Bayan by the Municipal Development Council thru MDC Resolution No. 03-2023 entitled: *A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) TO BE FUNDED BY REALIGNMENT OF THE 20% DEVELOPMENT FUND, MDRRM FUND AND EXTERNAL SOURCES AMOUNTING TO NINE MILLION SEVEN HUNDRED THOUSAND PESOS (PHP 9,700,000.00);*

WHEREAS, after thorough review, the august body finds merit to adopt the said Supplemental AIP;

WHEREFORE, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Jose Capoporo A. Uribe, Hon. Edmundo O. Labarda and Hon. Marietta A. Catalo, be it;




**RESOLVED** as it is hereby resolved, to adopt the C.Y. 2023 Supplemental Investment Program (AIP) No. 02 which was approved by the Municipal Development Council (MDC) thru MDC Resolution No. 03-2023 amounting to Nine Million Seven Hundred Thousand Pesos (Php 9,700,000.00);


**RESOLVED FINALLY**, that copy of this resolution be furnished to all concerned for information and guidance.

**APPROVED**, July 17, 2023.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**NAOMI C. ARCALLANA**  
Secretary to the Sanggunian

**ATTESTED:**

  
**EGIDIO G. BAAC**  
Municipal Vice-Mayor/Presiding Officer

(on official travel)  
**MARTINIANO F. REQUIEZ**  
SB Member

  
**EDMUNDO O. LABARDA**  
SB Member

  
**JOSELITO L. ARINTOC**  
SB Member

  
**LEMUEL G. PONFERRADA**  
SB Member

  
**MARIETTA A. CATALO**  
SB Member

  
**REX S. ERGINA**  
SB Member

  
**JOSE CAPOORO A. URIBE**  
SB Member

  
**SEVERINO B. SARI**  
SB Member

  
**LEANDRO A. AUMENTO**  
SB Member/ABC President

  
**RHYSS M. BURANDAY**  
SB Member/SK Fed. President



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

## MUNICIPAL DEVELOPMENT COUNCIL

### TRANSMITTAL

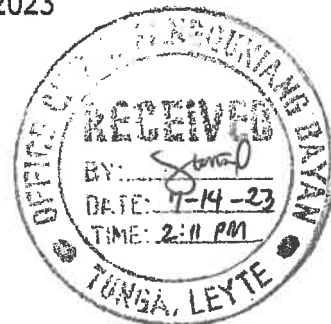
July 11, 2023

**HON. EGIDIO G. BAAC**

Vice-Mayor and Presiding Officer, and

**THE HONORABLE MEMBERS**

Sangguniang Bayan  
Municipality of Tunga  
Province of Leyte



Attention: **MS. NAOMI C. ARCALLANA**  
SB Secretary

**Gentlemen & Mesdames:**

Transmitting to your good office the duly approved Resolution by the Municipal Development Council (MDC), Tunga, Leyte, for Adoption, Legislation and Review by the Sangguniang Bayan of the municipality of Tunga, Leyte, to wit:

**1. MDC RESOLUTION NO. 03-2023:**

"A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY REALIGNMENT OF THE 20% DEVELOPMENT FUND, MDRRM FUND AND EXTERNAL SOURCES AMOUNTING TO NINE MILLION SEVEN HUNDRED THOUSAND PESOS ONLY (Php9,700,000.00) FOR PURPOSES STIPULATED IN THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 02

Attachments:

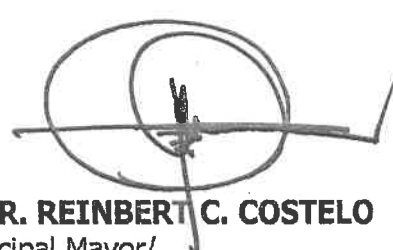
- a. 12 sets CY 2023 Supplemental IP No. 02

Thank you and more power.

By:

  
**ENGR. MARLON B. ARINTOC**  
MPDC/  
Head, MDC Secretariat

Noted:

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor/  
MDC Chairman



## MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF TUNGA, LEYTE HELD ON JUNE 16, 2023, AT SB SESSION HALL, 2<sup>ND</sup> FLOOR, LGU TUNGA MULTI-PURPOSE BUILDING, TUNGA, LEYTE

### PRESENT:

|                               |   |   |
|-------------------------------|---|---|
| Hon. Reinbert C. Costelo, CE  | - | Municipal Mayor, Presiding Officer  |
| Hon. Lemuel G. Ponferrada     | - | SB Member, Chairman Committee on Finance, Budget & Appropriation  |
| Hon. Leandro A. Aumento       | - | ABC President/PB Bgy. Astorga   |
| Hon. Fideleo G. Baac          | - | PB Bgy. San Antonio   |
| Hon. Alex G. Davocol          | - | PB Bgy. Balire  |
| Hon. Efren C. Cañon           | - | PB Bgy. San Roque   |
| Hon. Mateo F. Tañala          | - | PB Bgy. San Vicente   |
| Hon. Florentina A. Obsequio   | - | PB Bgy. Santo Niño  |
| Ms. Marilyn A. Cubilla        | - | Municipal Budget Officer  |
| Ms. Nida A. Davocol           | - | Municipal Agricultural Officer  |
| Ms. Agnes C. Baquiran         | - | Mun. Social Welfare & Development Officer   |
| Engr. Teodoro A. Quintana Jr. | - | Municipal Engineer  |
| Mr. Felix P. Sudario, Jr.     | - | Municipal Environmental & Nat'l. Resources Officer – Designate  |
| Ms. Virgilia L. Arinto        | - | CSO Representative/President<br><i>Bayanihan Savings Replication Project (BSRP) – San Roque Chapter</i> |
| Mr. Nestor A. Esquibel        | - | CSO Representative/President<br><i>PASACA Irrigators Association</i>                                    |
| Ms. Lourdes A. Baac           | - | CSO Representative/President<br><i>Tunga Leyte BHW Humanitarian Volunteers, Inc.</i>                    |

### ABSENT:

|                               |   |   |
|-------------------------------|---|---|
| Ms. Reina Zinnia L. Bardillon | - | Municipal Local Government Operations Officer (MLGOO)   |
| Hon. Joel G. Cotoner          | - | PB Bgy. Banawang  |
| Hon. Estrella V. Geraldo      | - | PB Bgy. San Pedro   |
| Mr. Francis Allan C. Raagas   | - | Acting Municipal Treasurer  |
| Dr. Crescente A. Uribe        | - | Municipal Health Officer  |
| Dr. Jan C. Pamat              | - | Municipal Disaster Risk Reduction & Mgt. Officer – Designate  |
| Ms. Maria Lucia P. Villamor   | - | NGA Representative – Department of Agrarian Reform (DAR)  |
| Ms. Nerisa Labarda            | - | CSO Representative/President<br><i>Blissful N' Abound Integrated Farmers Association</i>                  |
| Ms. Jinena R. Arintoc         | - | CSO Representative/President<br><i>Tunga Leyte Public Vendors &amp; Entrepreneur Association (TLPVEA)</i> |
| Mr. Ceferino A. Inabangan     | - | CSO Representative/President<br><i>Pagkaurusa Han Parag-uma Pinaagi Ha Organiko (PAPO)</i>                |
| Mr. Reynaldo C. Costelo       | - | CSO Representative/President  |



## MUNICIPAL DEVELOPMENT COUNCIL

Ms. Corazon E. De Los Santos - Tungan-on Coconut Farmers Associations (TOCFA)  
CSO Representative/President  
Congressperson's Representative - Senior Citizens Association of Tunga (SECAT)  
2nd District, Leyte Division

### IN-ATTENDANCE:

Mr. Jayson P. Inabangan - Staff, MPD Office  
Mr. Julius C. Arizo - Secretary to the Mayor, Mayor's Office  
Ms. Jhomarie Carit - Barangay Secretary, Barangay San Pedro

### PRELIMINARY MATTERS

#### I. Calling the Meeting to Order

– the meeting of MDC was called to order by the Honorable Presiding Officer Mayor Reinbert C. Costelo at 9:10 o'clock in the morning.

#### II. Report on Attendance

– The Head Secretariat reported that based on the registration, there was enough members to constitute a quorum:

|               |   |                    |
|---------------|---|--------------------|
| Present       | - | 16 regular members |
| Absent        | - | 13 regular members |
| In-Attendance | - | 3 representatives  |

#### III. Chairperson's Opening Remarks

#### IV. Report on status of the previous MDC Resolutions No. 01 and No. 02, s. 2023 on March 20, 2023.

- Adopted by the Sangguniang Bayan thru SB Resolutions No. 2023-48 and SB Resolution No. 2023-49, dated April 17, 2023

#### V. Proposals and Matters for Discussions

1. Report on utilization of 20% D.F. (2018 – 2023);
2. Status/Update of Comprehensive Land Use Plan (CLUP) Revision thru E.O. No. 06, s. 2023;
3. Proposed Supplemental Investment Program (SIP) NO. 02, s. 2023;
4. Preparation & Approval of C.Y. 2024 Annual Investment Program (AIP); and
5. Other Matters of information

#### VI. The following notes/points were taken:



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

**MUNICIPAL DEVELOPMENT COUNCIL**

a. For agenda No. 1:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, presented to the august body the report on utilization of 20% Development Fund covering C.Ys. 2018 to 2022, to wit:

| AIP C.Y.     | 20% DEV'T. FUND | % OF FUND UTILIZATION | % OF PPAs IMPLEMENTED | UNIMPLEMENTED PPAs  | APPROPRIATION/ BALANCE (PhP) | UNEXPENDED BALANCE/ SAVINGS (PhP) |
|--------------|-----------------|-----------------------|-----------------------|---|------------------------------|-----------------------------------|
| 2018         | 8,569,222.60    | 90.52%                | 87.78%                | Solid Waste Management Program (Procurement of Lot for Categorized Final Disposal Facility and other SWMP Projects) | 500,000.00                   | 62,352.01                         |
| 2019         | 9,426,872.80    | 89.61%                | 86.36%                | Procurement of Lot for Categorized Final Disposal Facility  | 500,000.00                   | 29,098.97                         |
| 2020         | 10,546,180.60   | 90.52%                | 83.33%                | Procurement of Lot for Categorized Final Disposal Facility  | 500,000.00                   | 0.00                              |
| 2021         | 11,245,543.80   | 100.00%               | 100.00%               |   | 0.00                         | 33,358.84                         |
| 2022         | 15,251,359.60   | 94.98%                | 73.13%                | Installation of Water Pipe System (San Roque)   | 100,000.00                   | 23,041.53                         |
| <b>TOTAL</b> |                 |                       |                       |   | <b>1,600,000.00</b>          | <b>147,851.35</b>                 |

The MPDC added that the unexpended balance/savings was realigned to the following PPAs:

| PPA  | Amount (PhP)      | Realignment/ Reprogram to | PPA  | Appropriation (PhP) |
|--|-------------------|---------------------------|--|---------------------|
| *Accumulated Unexpended Balance/Savings (20% D.F. 2018-2022) | 147,851.31        |                           | Improvement/Rehabilitation of Ongbit Street  | 482,861.31          |
| CLUP Revision (Phase 1)                                      | 50,000.00         |                           | Construction of Crossing Structure for Equipment and Livestock through Pasakay Irrigation System | 150,000.00          |
| CLUP Revision (Phase 2)                                      | 300,000.00        |                           | Improvement/Rehabilitation of Santo Niño Barangay Street   | 300,000.00          |
| CBMS/CLUP Revision (Phase 3)                                 | 435,010.00        |                           |  |                     |
| <b>TOTAL</b>   | <b>932,861.31</b> |                           |  | <b>932,861.31</b>   |



**MUNICIPAL DEVELOPMENT COUNCIL**

b. For agenda no. 2:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, informed the august body that the CLUP Planning and Core Team attended the Training and Seminar conducted by DHSUD for the CLUP Phase 1-A (Introduction to Basic GIS). The participants were able to produce electronically the Base Map, Population Density Map, Hazard, and Exposure Maps presented to the MDC Chairman during the courtesy meeting last June 5, 2023 at the mayor's office.

The CLUP Planning and Core Team will be attending the CLUP Phase 1-B (Climate and Disaster Risk Assessment Process) on July 24-28, 2023.

c. For agenda no. 3:

The MDC-Chairman, Engr. Reinbert C. Costelo, solicited opinions and suggestions for the priority

Programs, Projects, and Activities (PPA's) in lieu of the PPAs originally funded by the 20% development since there were PPAs subject for implementation by the provincial government and other RROW concerns for deliberation of the august body. He encouraged for other PPAs that may be funded by the MDRRMF and external sources

Engr. Teodoro A. Quintana, Jr, Municipal Engineer, presented to all present MDC members the proposed PPAs for realignment to be funded by the 20% D.F. AIP 2023, to wit:

| PPA  | Amount (PhP) | Realignment/Reprogram to | PPA  | Appropriation (PhP) |
|--|--------------|--------------------------|--|---------------------|
| Improvement/ Rehabilitation of San Roque-San Pedro Barangay Road (Drainage System at San Pedro area) | 500,000.00   | ➔                        | Road Opening of Barangay San Pedro Road (Zone 6)                                     | 1,000,000.00        |
| Improvement/ Rehabilitation of Rizal Street (Drainage System at San Pedro area)                      | 500,000.00   |                          |  |                     |
| Road Right of Way (RROW) Acquisition for Construction of FMR (Balire area) - Land Banking            | 1,000,000.00 | ➔                        | Road Opening of Balire - Pasakay FMR (Barangay Balire area)                          | 1,000,000.00        |
| Construction of Drainage Canal along Tunga-Barugo Provincial Road (Astorga area) Phase 1             | 500,000.00   | ➔                        | Improvement/ Rehabilitation of Astorga - Can-isak Road                               | 500,000.00          |
| Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Basud area)                           | 500,000.00   | ➔                        | Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Pontod area) Phase II | 415,000.00          |
| Improvement/Rehabilitation of Tunga Public Market  | 350,000.00   |                          | Construction of San Roque Road (Zone 6)  | 400,000.00          |
|  |              |                          | Improvement /Rehabilitation of Ongbit Street   | 17,138.69           |



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

**MUNICIPAL DEVELOPMENT COUNCIL**

|       |              |  |  |              |
|-------|--------------|--|--|--------------|
|       |              |  | Construction of Crossing Structure for Equipment and Livestock through Pasakay Irrigation System | 17,861.31    |
| TOTAL | 3,350,000.00 |  |  | 3,350,000.00 |

After thorough discussion and exchange of views and merits of the different Development Programs, Projects and Activities, the council identified and approved the final list of different Development Programs, Projects, and Activities (PPA's) of the municipality to be funded by realignment of 20% D.F., MDRRMF and external sources as stipulated in **Annex "A"**.

These PPA's will form part of the Municipal Supplemental Investment Program No. 02 for F.Y. 2023 of the municipality.

The MDC Secretary, Engr. Marlon B. Arintoc, together with the Municipal Budget Officer, Ms. Marilyn A. Cubilla, presented to all present MDC members the total appropriations covered by the C.Y. 2023 Supplemental Investment Program No.02 amounting to **Nine Million Seven Hundred Thousand Pesos only (PhP9,700,000.00)** inclusive of all the PPA's stipulated in **Annex "A"**.

To this effect, Engr. Teodoro A. Quintana, Jr, Municipal Engineer presented an MDC Resolution for the Approval and endorsement of the C.Y. 2023 Supplemental Investment Plan No. 02 of the municipality, to wit:



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

## MUNICIPAL DEVELOPMENT COUNCIL

### MDC RESOLUTION NO. 03, SERIES OF 2023 MDC Resolution No. 03-2023

A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY REALIGNMENT OF THE 20% DEVELOPMENT FUND, MDRRM FUND AND EXTERNAL SOURCES AMOUNTING TO NINE MILLION SEVEN HUNDRED THOUSAND PESOS ONLY (PhP9,700,000.00) FOR PURPOSES STIPULATED IN THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 02

- WHEREAS,** *Engr. Teodoro A. Quintana, Jr., Municipal Engineer, presented to all present MDC members that there are PPAs in the AIP 2023 originally funded by the 20% Development that should be realigned amounting to Three Million Three Hundred Fifty Thousand Pesos only (PhP3,350,000.00);*
- WHEREAS,** *considering that the Provincial Government of Leyte granted fundings and PPAs affected by the RROW acquisition, a proposed PPAs in lieu of the original PPAs for inclusion in the CY 2023 Supplemental Investment Program (AIP) No.02 is necessary;*
- WHEREAS,** *Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented to all present MDC members the Proposed Budget and Programming for inclusion in the CY 2023 Supplemental Investment Program (AIP) No.02, amounting to Nine Million Seven Hundred Thousand Pesos only (PhP9,700,000.00) to be funded by realignment of 20% D.F. and other expected external sources due to implementation of Mandanas-Garcia SC rulings;*
- WHEREAS,** *the C.Y. 2023 Supplemental Investment Program (AIP) No. 02, emanates for the efficient delivery of basic services for Tungan-ons and favorably acted upon by the MDC;*
- WHEREAS,** *after deliberation, the Municipal Development Council approved the C.Y. 2023 Supplemental Investment Program (AIP) No. 02 (see annex "A") in the amount of Nine Million Seven Hundred Thousand Pesos only (PhP9,700,000.00);*
- WHEREFORE,** *on motion of Engr. Teodoro A. Quintana, Jr, Municipal Engineer and seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer, Be it;*
- RESOLVED,** *as it is hereby resolved by the Municipal Development Council to approve and endorse the C.Y. 2023 Supplemental Investment Program (AIP) No. 02, series of 2023 to the Legislative Body of this municipality amounting to Nine Million Seven Hundred Thousand Pesos only (PhP9,700,000.00) for adoption and legislation;*

**RESOLVED FINALLY** that a copy of this resolution and approved copy of C.Y. 2023 Supplemental Investment Program (AIP) No. 02, series of 2023, of Tunga, Leyte be furnish to the Department of Budget and Management (DBM) Regional Office, Department of the Interior and Local Government (DILG) Provincial Office and other local offices concerned for reference and guidance.

**APPROVED: JUNE 16, 2023**

With no more matters to be discuss and resolved, Ms. Marilyn A. Cubilla, Municipal Budget Officer, moved that the meeting be adjourned.





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

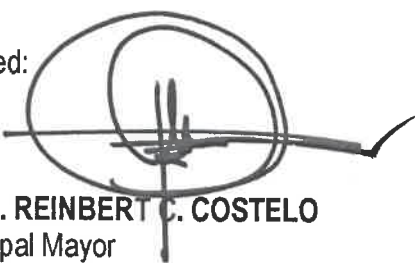
**MUNICIPAL DEVELOPMENT COUNCIL**

I **HEREBY CERTIFY** that the foregoing MDC Resolution No. 03, series of 2023 was duly approved by the Municipal Development Council (MDC) meeting held on June 16, 2023.

With no more matters to be discuss, the meeting was adjourned 11:50 o' clock in the morning.

  
**ENGR. MARLON B. ARINTOC**  
MPDC  
Head, MDC Secretariat

Attested:

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor  
MDC Chairman, Presiding Officer

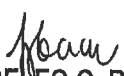
  
**LEMUEL G. PONFERRADA**  
SB Member, Chairman Committee on  
Finance, Budget & Appropriation

(Absent)  
**REINA ZINNIA L. BARDILLON**  
Municipal Local Government  
Operations Officer (MLGOO)


**ENGR. LEANDRO A. AUMENTO**  
ABC President/  
PB Bgy. Astorga

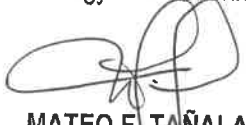
  
**ALEX G. DAVOCOL**  
PB Bgy. Balire

(Absent)  
**JOEL G. COTONER**  
PB Bgy. Banawang

  
**FIDELEO G. BAAC**  
PB Bgy. San Antonio

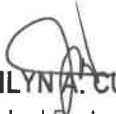
(Absent)  
**ESTRELLA V. GERALDO**  
PB Bgy. San Pedro

  
**EFREN C. CANON**  
PB Bgy. San Roque

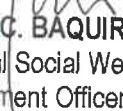
  
**MATEO F. TAÑALA**  
PB Bgy. San Vicente

  
**FLORENTINA A. OBSEQUIO**  
PB Bgy. Santo Niño

(Absent)  
**DR. CRESCENTE A. URIBE**  
Municipal Health Officer

  
**MARILYN A. CUBILLA**  
Municipal Budget Officer

  
**NIDA A. DAVOCOL**  
Municipal Agricultural Officer

  
**AGNES C. BAQUIRAN**  
Municipal Social Welfare and  
Development Officer

(Absent)  
**FRANCIS ALLAN C. RAAGAS**  
Acting Municipal Treasurer

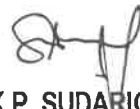



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

**MUNICIPAL DEVELOPMENT COUNCIL**

  
**ENGR. TEODORO A. QUINTANA, JR.**  
Municipal Engineer

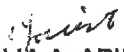
(Absent)  
**DR. JAN C. PAMAT**  
MDRRMO-Designate

  
**FELIX P. SUDARIO, JR.**  
MENRO-Designate

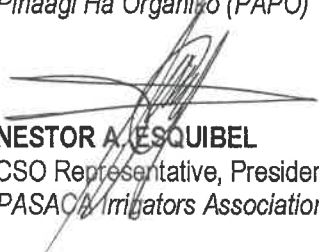
  
**LOURDES A. BAAC**  
CSO Representative, President  
Tunga Leyte BHW Humanitarian  
Volunteers, Inc.

(Absent)  
**JINENA R. ARINTOC**  
CSO Representative, President  
Tunga Leyte Public Vendors &  
Entrepreneur Association (TLPVEA)

(Absent)  
**CEFERINO A. INABANGAN**  
CSO Representative/President  
Pagkaurusa Han Parag-uma  
Pinaagi Ha Organiko (PAPO)

  
**VIRGILIA A. ARINTO**  
CSO Representative, President  
Bayanihan Savings Replication Project  
(BSRP) – San Roque Chapter

(Absent)  
**REYNALDO C. COSTELO**  
CSO Representative, President  
Tungan-on Coconut Farmers  
Associations (TOCFA)

  
**NESTOR A. ESQUIBEL**  
CSO Representative, President  
PASAO Irrigators Association

(Absent)  
**CORAZON E. DE LOS SANTOS**  
CSO Representative, President  
Senior Citizens Association of Tunga  
(SECAT)

(Absent)  
**NERISA LABARDA**  
CSO Representative, President  
Blissful N' Abound Integrated  
Farmers Association

(Absent)  
**MARIA LUCIA P. VILLAMOR**  
NGA Representative  
Department of Agrarian Reform  
(DAR)

(Absent)  
Congressperson's Representative

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.02**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF JUNE 16, 2023**

Municipality: **TUNGA, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code        | Program/Project/Activity Description  | Implementing Office/Department | Schedule of Implementation |                 | Expected Outputs  | Funding Source                          | AMOUNT (in thousand pesos) |   |                     |                | AMOUNT of Climate Change Expenditure (in thousand pesos) |                           | CC Typology Code |  |
|---------------------------|---|--------------------------------|----------------------------|-----------------|---|---|----------------------------|---|---------------------|----------------|--|---------------------------|------------------|--|
|                           |   |                                | Start Date                 | Completion Date |   |   | Personal Services          | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total (8+9+10) | Climate Change Adaptation                                | Climate Change Mitigation |                  |  |
| (1)                       | (2)   | (3)                            | (4)                        | (5)             | (6)   | (7)                                     | (8)                        | (9)   | (10)                | (11)           | (12)   | (13)                      | (14)             |  |
| General Services (1000)   |   |                                |                            |                 |   |   | 0.00000                    | 2,400.00000                                     | 1,300.00000         | 3,700.00000    | 0.00000  | 0.00000                   |                  |  |
| 1000-3-01-001-000-000     | <b>OFFICE OF THE MUNICIPAL MAYOR: Executive Governance Program.</b> General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit | MO                             | 20-Mar-23                  | 31-Dec-23       | <b>Executive Governance Services. Supervised LGU operations for the whole year period</b> | Gen. Fund                               | 0.00000                    | 1,000.00000                                     | 1,000.00000         | 2,000.00000    |  |                           |                  |  |
| 1000-3-01-001-002-000     | <b>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT</b>   |                                |                            |                 |   |   |                            | 0.00000   | 700.00000           | 0.00000        | 700.00000  | 0.00000                   | 0.00000          |  |
| 1000-3-01-001-002-002-000 | <b>DISASTER PREVENTION AND MITIGATION</b>   | MDRRMO                         | 16-Jun-23                  | 31-Dec-23       | Prevention and Mitigation Projects accomplished   | GF - 5% MDRRMF                          | 0.00000                    | 200.00000                                       | 0.00000             | 200.00000      |  |                           |                  |  |
| 1000-3-01-001-002-002-038 | Procurement of Fire Extinguishers   | MDRRM C/ BFP                   | 16-Jun-23                  | 31-Dec-23       | No. of units of fire extinguisher procured  | GF - 5% MDRRMF, G.F. & External Sources | 0.00000                    | 200.00000                                       | 0.00000             | 200.00000      |  |                           |                  |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.02**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF JUNE 16, 2023**

|  |   |               |           |           |  |                       |         |             |             |             |             |         |  |
|--|---|---------------|-----------|-----------|--|-----------------------|---------|-------------|-------------|-------------|-------------|---------|--|
| 1000-3-01-001-002-003-000                  | <b>DISASTER PREPAREDNESS</b>  | <b>MDRRMO</b> | 16-Jun-23 | 31-Dec-23 | <b>Disaster Preparedness PPA's accomplished</b>  | <b>GF - 5% MDRRMF</b> | 0.00000 | 500.00000   | 0.00000     | 500.00000   |             |         |  |
| 1000-3-01-001-002-004-050                  | Repair and Maintenance Program of MDRRM and GSO Equipment and Facilities  | MDRRMC & GSO  | 16-Jun-23 | 31-Dec-23 | One (1) Lot repair and maintenance program   | GF - 5% MDRRMF, G.F.  | 0.00000 | 500.00000   | 0.00000     | 500.00000   |             |         |  |
| 1000-3-01-001-002-004-051                  | Procurement of Motor Vehicle (Asian/Crossover Utility Vehicle, Multi-Purpose Vehicle, Medical Ambulance, Vehicle for Mass Transport, Motorcycle, Tri-Wheel vehicle, etc.) | MDRRMC & GSO  | 16-Jun-23 | 31-Dec-23 | No. of Unit and Type of motor vehicle procured   | GF - 5% MDRRMF, G.F.  | 0.00000 | 0.00000     | 3,000.00000 | 3,000.00000 |             |         |  |
| 1000-3-01-003-000                          | <b>Mandatory &amp; Special Purpose Appropriations</b>   | <b>MO</b>     | 16-Jun-23 | 31-Dec-23 | <b>Mandatory &amp; Special Purpose Appropriations</b>  | <b>Gen. Fund</b>      | 0.00000 | 700.00000   | 300.00000   | 1,000.00000 | 0.00000     | 0.00000 |  |
| 1000-3-01-001-003-012                      | "PALARONG BAYAN" PROGRAM  | MO            | 16-Jun-23 | 31-Dec-23 | Various sports conducted in the municipal level and representation of MLGU in the Provincial, Regional and National sports competition | General Fund          | 0.00000 | 700.00000   | 300.00000   | 1,000.00000 |             |         |  |
| <b>Sub-Total (General Public Services)</b> |   |               |           |           |  |                       | 0.00000 | 2,400.00000 | 1,300.00000 | 1,700.00000 | 0.00000     | 0.00000 |  |
| <b>Economic Services (8000)</b>            |   |               |           |           |  |                       | 0.00000 | 0.00000     | 6,000.00000 | 6,000.00000 | 6,000.00000 | 0.00000 |  |
| 8000-3-01-010-000                          | <b>MUNICIPAL ENGINEERING OFFICE/BUILDING OFFICIAL</b>   | <b>ME</b>     | 16-Jun-23 | 31-Dec-23 | <b>Engineering and Infrastructure Management Programs. Office manned and supervised</b>  | <b>General Fund</b>   | 0.00000 | 0.00000     | 0.00000     | 0.00000     |             |         |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.02**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF JUNE 16, 2023**

|                                      |  |     |           |           |   |                             |                |                    |                    |                    |                    |                |
|--------------------------------------|--|-----|-----------|-----------|---|-----------------------------|----------------|--------------------|--------------------|--------------------|--------------------|----------------|
| <b>8000-3-01-010-003-000</b>         | <b>LOCAL ACCESS ROAD AND BRIDGES PROGRAM</b>   |     |           |           |   |                             | <b>0.00000</b> | <b>0.00000</b>     | <b>3,000.00000</b> | <b>3,000.00000</b> | <b>3,000.00000</b> | <b>0.00000</b> |
| 8000-3-01-010-003-009                | Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Pontod area) Phase II | MEO | 16-Jun-23 | 31-Dec-23 | length of road improved and rehabilitated | 20% D.F. & External Sources | 0.00000        | 0.00000            | 500.00000          | 500.00000          | 500.00000          | A634-03        |
| 8000-3-01-010-003-012                | Construction of Barangay San Roque Road (Zone 6)                                     | MEO | 16-Jun-23 | 31-Dec-23 | length of road constructed                | 20% D.F. & External Sources | 0.00000        | 0.00000            | 500.00000          | 500.00000          | 500.00000          | A634-03        |
| 8000-3-01-010-003-013                | Road Opening of Barangay San Pedro Road (Zone 6)                                     | MEO | 16-Jun-23 | 31-Dec-23 | length of road constructed                | 20% D.F. & External Sources | 0.00000        | 0.00000            | 2,000.00000        | 2,000.00000        | 2,000.00000        | A634-03        |
| <b>8000-3-01-010-004-000</b>         | <b>FARM-TO-MARKET ROAD DEVELOPMENT PROGRAM</b>                                       |     |           |           |   |                             | <b>0.00000</b> | <b>0.00000</b>     | <b>3,000.00000</b> | <b>3,000.00000</b> | <b>3,000.00000</b> | <b>0.00000</b> |
| 8000-3-01-010-004-007                | Road Opening of Balire - Pasakay FMR (Barangay Balire area)                          | MEO | 16-Jun-23 | 31-Dec-23 | length of road constructed                | LGU/NGA                     | 0.00000        | 0.00000            | 2,000.00000        | 2,000.00000        | 2,000.00000        | A634-03        |
| 8000-3-01-010-004-008                | Improvement/Rehabilitation of Astorga - Can-isak Road                                | MEO | 16-Jun-23 | 31-Dec-23 | length of road improved and rehabilitated | LGU/NGA                     | 0.00000        | 0.00000            | 1,000.00000        | 1,000.00000        | 1,000.00000        | A634-03        |
| <b>Sub-Total (Economic Services)</b> |  |     |           |           |   |                             | <b>0.00000</b> | <b>0.00000</b>     | <b>6,000.00000</b> | <b>6,000.00000</b> | <b>6,000.00000</b> | <b>0.00000</b> |
| <b>TOTAL</b>                         |  |     |           |           |   |                             | <b>0.00000</b> | <b>2,400.00000</b> | <b>7,300.00000</b> | <b>9,700.00000</b> | <b>6,000.00000</b> | <b>0.00000</b> |

Prepared by:

Approved:

**ENGR. MARLON B. ARINTOC**  
Mun. Planning & Devt. Coordinator  
Date: June 16, 2023

**MARILYN A. CUBILLA**  
Mun. Budget Officer  
Date: \_\_\_\_\_

**ENGR. REINBERT C. COSTELO**  
Municipal Mayor  
Date: \_\_\_\_\_

STP No. 1  
March 20, 2023



REPUBLIC OF THE PHILIPPINES  
Province of Leyte  
MUNICIPALITY OF TUNGA  
-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 17, 2023 AT THE SB SESSION HALL.**

**PRESENT:**

|                             |   |  |
|-----------------------------|---|--|
| Hon. Egidio G. Baac         | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requez   | - | SB Member                              |
| Hon. Joselito L. Arintoc    | - | SB Member                              |
| Hon. Lemuel G. Ponferrada   | - | SB Member                              |
| Hon. Marietta A. Catalo     | - | SB Member                              |
| Hon. Rex S. Ergina          | - | SB Member                              |
| Hon. Jose Capoporo A. Uribe | - | SB Member                              |
| Hon. Severino B. Sari       | - | SB Member                              |
| Hon. Leandro A. Aumento     | - | SB Member/ABC President                |
| Hon. Rhyss M. Buranday      | - | SB Member/SK Federation President      |

**ABSENT:**

|                         |   |           |
|-------------------------|---|-----------|
| Hon. Edmundo O. Labarda | - | SB Member |
|-------------------------|---|-----------|

**RESOLUTION NO. 2023-49**

**A RESOLUTION ADOPTING THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 01 WHICH WAS APPROVED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THRU MDC RESOLUTION NO. 02-2023 AMOUNTING TO ONE HUNDRED TWENTY-TWO MILLION THREE HUNDRED FIFTEEN THOUSAND ONE HUNDRED SIXTEEN PESOS AND NINETEEN CENTAVOS (PHP 122,315,116.19).**

**WHEREAS**, the C.Y. 2023 Supplemental Investment Program (AIP) No. 01 was endorsed to the Sangguniang Bayan by the Municipal Development Council thru MDC Resolution No. 02-2023 entitled: *A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) TO BE FUNDED BY THE REVERSION OF UNEXPENDED BALANCE (C.Y. 2022 SAVINGS), REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO ONE HUNDRED TWENTY-TWO MILLION THREE HUNDRED FIFTEEN THOUSAND ONE HUNDRED SIXTEEN PESOS AND NINETEEN CENTAVOS (PHP 122,315,116.19);*

**WHEREAS**, after thorough review, the august body finds merit to adopt the said Supplemental AIP;

**WHEREFORE**, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Jose Capoporo A. Uribe and Hon. Marietta A. Catalo, be it;

**RESOLVED** as it is hereby resolved, to adopt the C.Y. 2023 Supplemental Investment Program (AIP) No. 01 which was approved by the Municipal Development Council (MDC) thru MDC Resolution No. 02-2023 amounting to amounting to One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos (Php 122,315,116.19).


**RESOLVED FINALLY**, that copy of this resolution be furnished to all concerned for information and guidance.

**APPROVED**, April 17, 2023.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**NAOMI C. ARCALLANA**  
Secretary to the Sanggunian

**ATTESTED:**

  
**EGIDIO G. BAAC**  
Municipal Vice-Mayor/Presiding Officer

  
**MARTINIANO F. REQUIEZ**  
SB Member

(absent)  
**EDMUNDO O. LABARDA**  
SB Member


  
**JOSELITO L. ARINTOC**  
SB Member

  
**LEMUEL G. PONFERRADA**  
SB Member

  
**MARIETTA A. CATALO**  
SB Member

  
**REX S. ERGINA**  
SB Member

  
**JOSE CAPOPORO A. URIBE**  
SB Member

  
**SEVERINO B. SARI**  
SB Member

  
**LEANDRO A. AUMENTO**  
SB Member/ABC President

  
**RHYSS M. BURANDAY**  
SB Member/SK Fed. President



REPUBLIC OF THE PHILIPPINES  
Province of Leyte  
MUNICIPALITY OF TUNGA  
-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON APRIL 17, 2023 AT THE SB SESSION HALL.**

**PRESENT:**

|                             |   |  |
|-----------------------------|---|--|
| Hon. Egidio G. Baac         | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requeiz  | - | SB Member                              |
| Hon. Joselito L. Arintoc    | - | SB Member                              |
| Hon. Lemuel G. Ponferrada   | - | SB Member                              |
| Hon. Marietta A. Catalo     | - | SB Member                              |
| Hon. Rex S. Ergina          | - | SB Member                              |
| Hon. Jose Capoporo A. Uribe | - | SB Member                              |
| Hon. Severino B. Sari       | - | SB Member                              |
| Hon. Leandro A. Aumento     | - | SB Member/ABC President                |
| Hon. Rhyss M. Buranday      | - | SB Member/SK Federation President      |

**ABSENT:**

|                         |   |           |
|-------------------------|---|-----------|
| Hon. Edmundo O. Labarda | - | SB Member |
|-------------------------|---|-----------|

**RESOLUTION NO. 2023-48**

**A RESOLUTION ADOPTING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NOS. 03-2022, 04-2022 AND 01-2023.**

**WHEREAS**, the Municipal Development Council (MDC) had endorsed to the Sangguniang Bayan for adoption of the following MDRRMC Resolutions:

**MDRRMC Resolution No. 03-2022**, RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM C. Y. 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED FOURTEEN THOUSAND EIGHT HUNDRED SEVENTEEN PESOS AND TEN CENTAVOS ONLY (PHP 3,614,817.10) FOR PURPOSES STIPULATED IN ANNEX "1" IN THE C.Y. 2023 MDRRMF – INVESTMENT PROGRAM.

**MDRRMC Resolution No. 04-2022**, RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM C.Y. 2022 AND ENDORSING THE SAME TO THE MUNICIPAL



DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO FOUR HUNDRED FIFTY THOUSAND FIVE HUNDRED EIGHTY PESOS AND NINETY-FIVE CENTAVOS ONLY (PHP 450,580.95) FOR PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2022 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 02.

**MDRRMC Resolution No. 01-2023**, RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM C.Y. 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED SEVENTEEN THOUSAND FIFTY-THREE PESOS AND NINETY-SIX CENTAVOS ONLY (PHP 3,617,053.96) FOR PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2023 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 01;

**WHEREAS**, after thorough review, the august body finds merit to adopt the said MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NOS. 03-2022, 04-2022 AND 01-2023;

**WHEREFORE**, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Jose Capoporo A. Uribe and Hon. Marietta A. Catalo, be it;

**RESOLVED** as it is hereby resolved, to adopt the the MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NOS. 03-2022, 04-2022 AND 01-2023;

**RESOLVED FINALLY**, that copy of this resolution be furnished to all concerned for information and guidance.

**APPROVED**, April 17, 2023.

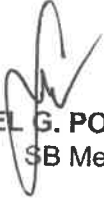
**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**NAOMI C. ARCALLANA**  
Secretary to the Sanggunian

  
**ATTESTED:**

  
**EGIDIO G. BAAC**  
Municipal Vice-Mayor/Presiding Officer

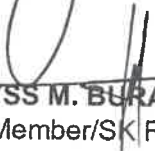
**MARTINIANO F. REQUIEZ**  
SB Member



**LEMUEL G. PONFERRADA**  
SB Member



**JOSE CAPOPORO A. URIBE**  
SB Member

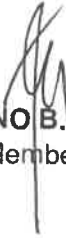


**RHYSS M. BURANDAY**  
SB Member/SK Fed. President

(absent)  
**EDMUNDO O. LABARDA**  
SB Member



**MARIETTA A. CATALO**  
SB Member



**SEVERINO B. SARI**  
SB Member

**JOSE LITO LARINTOC**  
SB Member



**REX S. ERGINA**  
SB Member



**LEANDRO A. AUMENTO**  
SB Member/ABC President





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

**MUNICIPAL DEVELOPMENT COUNCIL**

**TRANSMITTAL**

April 11, 2023



**HON. EGIDIO G. BAAC**  
Vice-Mayor and Presiding Officer, and

**THE HONORABLE MEMBERS**  
Sangguniang Bayan  
Municipality of Tunga  
Province of Leyte

Attention: **MS. NAOMI C. ARCALLANA**  
SB Secretary

**Gentlemen & Mesdames:**

Transmitting to your good office the duly approved Resolutions by the Municipal Development Council (MDC), Tunga, Leyte, for Adoption, Legislation and Review by the Sangguniang Bayan of the municipality of Tunga, Leyte, to wit:

- 1. MDC RESOLUTION NO. 01-2023:**  
"A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF MDRRMC RESOLUTION NO. 03-2022, MDRRMC RESOLUTION NO. 04-2022 AND MDRRMC RESOLUTION NO 01-2023", and
- 2. MDC RESOLUTION NO. 02-2023:**  
"A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY REVERSION OF UNEXPENDED BALANCE (C.Y. 2022 SAVINGS), REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO ONE HUNDRED TWENTY-TWO MILLION THREE HUNDRED FIFTEEN THOUSAND ONE HUNDRED SIXTEEN PESOS AND NINETEEN CENTAVOS ONLY (Php122,315,116.19) FOR PURPOSES STIPULATED IN THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 01"

Attachments:

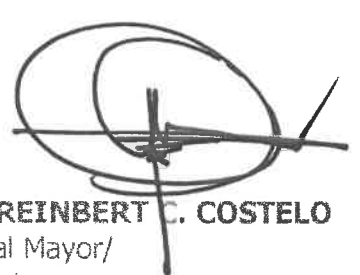
- a. 12 sets MDRRMC Resolution No.01, s. 2023, and
- b. 12 sets CY 2023 Supplemental IP No. 01

Thank you and more power.

By:

  
**ENGR. MARLON B. ARINTOC**  
MPDC/  
Head, MDC Secretariat

Noted:

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor/  
MDC Chairman



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF TUNGA, LEYTE HELD ON MARCH 20, 2023, AT SB SESSION HALL, 2<sup>ND</sup> FLOOR, LGU TUNGA MULTI-PURPOSE BUILDING, TUNGA, LEYTE**

**PRESENT:**

|                               |   |   |
|-------------------------------|---|---|
| Hon. Reinbert C. Costelo, CE  | - | Municipal Mayor, Presiding Officer  |
| Hon. Lemuel G. Ponferrada     | - | SB Member, Chairman Committee on Finance,<br>Budget & Appropriation                                     |
| Ms. Reina Zinnia L. Bardillon | - | Municipal Local Government Operations Officer (MLGOO)   |
| Hon. Alex G. Davocol          | - | PB Bgy. Balire  |
| Hon. Joel G. Cotoner          | - | PB Bgy. Banawang  |
| Hon. Estrella V. Geraldo      | - | PB Bgy. San Pedro   |
| Hon. Efren C. Cañon           | - | PB Bgy. San Roque   |
| Hon. Mateo F. Tañala          | - | PB Bgy. San Vicente   |
| Hon. Florentina A. Obsequio   | - | PB Bgy. Santo Niño  |
| Dr. Crescente A. Uribe        | - | Municipal Health Officer  |
| Ms. Marilyn A. Cubilla        | - | Municipal Budget Officer  |
| Ms. Nida A. Davocol           | - | Municipal Agricultural Officer  |
| Ms. Agnes C. Baquiran         | - | Mun. Social Welfare & Development Officer   |
| Engr. Teodoro A. Quintana Jr. | - | Municipal Engineer  |
| Dr. Jan C. Pamat              | - | Municipal Disaster Risk Reduction & Mgt. Officer – Designate  |
| Mr. Felix P. Sudario, Jr.     | - | Municipal Environmental & Nat'l. Resources Officer – Designate  |
| Ms. Virgilia L. Arinto        | - | CSO Representative/President<br><i>Bayanihan Savings Replication Project (BSRP) – San Roque Chapter</i> |
| Mr. Nestor A. Esquibel        | - | CSO Representative/President<br><i>PASACA Irrigators Association</i>                                    |
| Ms. Nerisa Labarda            | - | CSO Representative/President<br><i>Blissful N' Abound Integrated Farmers Association</i>                |
| Ms. Maria Lucia P. Villamor   | - | NGA Representative – Department of Agrarian Reform (DAR)  |

**ABSENT:**

|                             |   |  |
|-----------------------------|---|--|
| Hon. Leandro A. Aumento     | - | ABC President/PB Bgy. Astorga  |
| Hon. Fideleo G. Baac        | - | PB Bgy. San Antonio  |
| Mr. Francis Allan C. Raagas | - | Acting Municipal Treasurer   |
| Ms. Lourdes A. Baac         | - | CSO Representative/President<br>Tunga Leyte BHW Humanitarian Volunteers, Inc.                  |
| Ms. Jinena R. Arintoc       | - | CSO Representative/President<br>Tunga Leyte Public Vendors & Entrepreneur Association (TLPVEA) |
| Mr. Ceferino A. Inabangan   | - | CSO Representative/President<br>Pagkaurusa Han Parag-uma Pinaagi Ha Organiko (PAPO)            |



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

---

Mr. Reynaldo C. Costelo - CSO Representative/President  
Tungan-on Coconut Farmers Associations (TOCFA)  
Ms. Corazon E. De Los Santos - CSO Representative/President  
Senior Citizens Association of Tunga (SECAT)  
Congressperson's Representative - 2nd District, Leyte Division

**IN-ATTENDANCE:**

Hon. Romel O. Carit - Barangay Kagawad, Bgy. San Antonio  
Mr. Jayson P. Inabangan - Staff, MPD Office  
Mr. Julius C. Arizo - Secretary to the Mayor, Mayor's Office  
Mr. John Emmanuel C. Salatan - BPLO-Designate

---

**PRELIMINARY MATTERS**

**I. Calling the Meeting to Order**

- the meeting of MDC was called to order by the Honorable Presiding Officer Mayor Reinbert C. Costelo at 2:10 o'clock in the afternoon.

**II. Report on Attendance**

- The Head Secretariat reported that based on the registration, there was enough members to constitute a quorum:

|               |   |                    |
|---------------|---|--------------------|
| Present       | - | 20 regular members |
| Absent        | - | 9 regular members  |
| In-Attendance | - | 4 representatives  |

**III. Chairperson's Opening Remarks**

**IV. Status of Approved MDC Resolution No. 05-2022 of the previous MDC Meeting held on October 25, 2022.**

- Adopted by the Sangguniang Bayan thru SB Resolution No. 2022-088, dated November 21, 2023

**V. Proposals and Matters for Discussions**

1. Transmittal/Letter from Office of the Sanggunian Bayan re: Proper Endorsement of MDRRMC Resolution Nos. 03-2022 and 04-2022;



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

2. Transmittal of MDRRMC Resolution No. 01-2023 – Supplemental MDRRMF-Investment Plan No.1, s. 2023;
3. MDC action on MDRRMC Resolution Nos. 03-2022 & 04-2022 and MDRRMC Resolution No. 01-2023;
4. Report on utilization of 20% D.F. (2018 – 2022);
5. Comprehensive Land Use Plan (CLUP) Revision thru E.O. No. 06, s. 2023: *“AN ORDER CREATING AND MOBILIZING THE MUNICIPAL PLANNING TEAM (MPT) FOR THE PREPARATION OF THE MUNICIPAL COMPREHENSIVE LAND USE PLAN (CLUP) DESIGNATION ITS COMPOSITION, ROLES AND RESPONSIBILITIES AND FOR ALL OTHER PURPOSES”*
6. Proposed Supplemental Investment Plan (SIP) NO. 01, s. 2023; and
7. Matters of information

**VI. The following notes/points were taken:**

- a. For agenda Nos. 1-2:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, presented to the august body the transmittal/communication from the Sangguniang Bayan re Proper Endorsement of MDRRMC Resolution Nos. 03-2022 and 04-2022 and MDRRMC re MDRRMC Resolution No. 01-2023, respectively. And solicited opinion and MDC action on MDRRMC Resolution Nos. 03-2022, 04-2022 and 01-2023, to wit:

- ✓ **MDRRMC Resolution Nos. 03-2022:** *“RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED FOURTEEN THOUSAND EIGHT HUNDRED SEVENTEEN PESOS AND TEN CENTAVOS ONLY (P3,614,817.10) FOR PURPOSES STIPULATED IN ANNEX “1” IN THE C.Y. 2023 MDRRMF - INVESTMENT PROGRAM”.*
- ✓ **MDRRMC Resolution Nos. 04-2022:** *“RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2022 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO FOUR HUNDRED FIFTY THOUSAND FIVE HUNDRED EIGHTY PESOS AND NINETY-FIVE CENTAVOS ONLY (P450,580.95) FOR*



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2022 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 02".

- ✓ **MDRRMC Resolution Nos. 01-2023:** "RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED SEVENTEEN THOUSAND FIFTY-THREE PESOS AND NINETY-SIX CENTAVOS ONLY (P3,617,053.96) FOR PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2023 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 01".

b. For agenda No. 3:

The presiding officer, Hon. Reinbert C. Costelo, solicited opinions and recommendation re the transmitted MDRRMC Resolution Nos. 03-2022, 04-2022 and 01-2023;

After thorough discussion and exchange of views and merits of the information presented by the MPDC & the MDC Chairman, the council concurred that the list of PPAs stipulated in the annexes of respective MDRRMC resolutions were included in the Annual Investment Program (AIP) 2022 and 2023 of the municipality.

To this effect, Engr. Teodoro A. Quintana, Jr., Municipal Engineer, presented an MDC Resolution for the Approval and endorsement of the MDC Resolution No.01, series of 2023, to wit:

**MDC RESOLUTION NO. 01, SERIES OF 2023**  
**MDC Resolution No. 01-2023**

**A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF MDRRMC RESOLUTION NO. 03-2022, MDRRMC RESOLUTION NO. 04-2022 AND MDRRMC RESOLUTION NO 01-2023**

**WHEREAS,** on January 23, 2023, the Office of the Sangguniang Bayan thru Hon. Jose Capoporo A. Uribe, SB Member Temporary Presiding Officer, transmitted a letter with attached Committee Report by the The Committee on Finance, Budget and Appropriations, recommending that the assailed MDRRMC Resolution Nos. 03-2022 and 04-2022 must be endorsed first by the Municipal Development Council (MDC) and the MDC will be the one to endorse to the Sangguniang Bayan through MDC Resolution pursuant to R.A. 10121, Section 12 (c) (7);

**WHEREAS,** on March 15, 2023, Dr. Jan C. Pamat, MDRRMO-Designatethe, transmitted a letter with attached MDRRMC Resolution No. 01-2023: "RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

---

YEAR 2023 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND LEGISLATION AMOUNTING TO THREE MILLION SIX HUNDRED SEVENTEEN THOUSAND FIFTY-THREE PESOS AND NINETY-SIX CENTAVOS ONLY (P3,617,053.96) FOR PURPOSES STIPULATED IN ANNEX "A" IN THE C.Y. 2023 SUPPLEMENTAL MDRRMF-IP PROGRAM NO. 01";

**WHEREAS,** Pursuant to Section 12 (c) (6) of Republic Act No. 101211, the MDRRMC shall formulate and implement a comprehensive and integrated LDRRMP in accordance with the national, regional, and provincial framework, and policies on disaster risk reduction in close coordination with the Municipal Development Council (MDC);

**WHEREAS,** the Municipal Development Council (MDC) addressed the matter and treated the submitted MDRRMC Resolution Nos. 03 and 04, s. 2022 and No. 01, s. 2023. Said MDRRMC resolutions with approved MDRRMF-IP have been reviewed by the Municipal Development Council and found the same to be necessary and consistent with LGU priorities incorporated in the approved Annual Investment Plans of the LGU;

**WHEREFORE,** on motion of Engr. Teodoro A. Quintana, Jr., Municipal Engineer, duly seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer, Be it;

**RESOLVED,** as it is hereby resolved by the Municipal Development Council to endorse the **MDRRMC Resolution No. 03**, series of 2022, **MDRRMC Resolution No. 04**, series of 2022, and **MDRRMC Resolution No. 01**, series of 2023, for adoption and legislation;

**RESOLVED FINALLY** that a copy of this resolution and approved copies of Municipal Disaster Risk Reduction and Management Fund Investment Plans be furnished to the concerned National Government Offices (NGAs) for reference and guidance.

**APPROVED: MARCH 20, 2023**

---

c. For agenda No. 4:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, presented to the august body the report on utilization of 20% Development Fund covering C.Ys. 2018 to 2022, to wit:





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

| AIP C.Y.     | 20% DEV'T. FUND | % OF FUND UTILIZATION | % OF PPAs IMPLEMENTED | UNIMPLEMENTED PPAs  | APPROPRIATION/ BALANCE (Php) | UNEXPENDED BALANCE/ SAVINGS (Php) |
|--------------|-----------------|-----------------------|-----------------------|---|------------------------------|-----------------------------------|
| 2018         | 8,569,222.60    | 90.52%                | 87.78%                | CLUP Revision (Phase 1)   | 50,000.00                    | 62,352.01                         |
|              |                 |                       |                       | Solid Waste Management Program (Procurement of Lot for Categorized Final Disposal Facility and other SWMP Projects) | 500,000.00                   |                                   |
| 2019         | 9,426,872.80    | 89.61%                | 86.36%                | 1. CLUP Revision (Phase 2)  | 300,000.00                   | 29,098.97                         |
|              |                 |                       |                       | Procurement of Lot for Categorized Final Disposal Facility  | 500,000.00                   |                                   |
|              |                 |                       |                       | Improvement/ Rehabilitation of San Antonio Multi-Purpose Hall (Slab/Flooring)                                       | 150,000.00                   |                                   |
| 2020         | 10,546,180.60   | 90.52%                | 83.33%                | Procurement of Lot for Categorized Final Disposal Facility  | 500,000.00                   | 0.00                              |
|              |                 |                       |                       | CBMS and CLUP Revision Phase 3  | 435,010.00                   |                                   |
| 2021         | 11,245,543.80   | 100.00%               | 100.00%               |   | 0.00                         | 33,358.84                         |
| 2022         | 15,251,359.60   | 94.98%                | 73.13%                | Procurement and Installation CCTV System (San Antonio)  | 150,000.00                   | 23,041.53                         |
|              |                 |                       |                       | Installation of Water Pipe System (San Roque)   | 100,000.00                   |                                   |
|              |                 |                       |                       | Improvement/Rehabilitation of Tunga Public Market   | 42,938.60                    |                                   |
|              |                 |                       |                       | Safe Closure and Rehabilitation of Waste Disposal Facility (Dumpsite-Soil Cover)                                    | 400,000.00                   |                                   |
| <b>TOTAL</b> |                 |                       |                       |   | <b>3,127,948.60</b>          | <b>147,851.35</b>                 |

| PPAS | AMOUNT (P) |
|------|------------|
|------|------------|

**CLUP Revision 785,010.00**

**Solid Waste Management Program  
(Procurement of Lot for Categorized Final  
Disposal Facility and other SWMP  
Projects) 1,500,000.00**

After thorough discussion and exchange of views and merits of the information presented by the MPDC on report utilization of 20% D.F., the MDC Chairman, solicited opinions and recommendations of the proposed PPAs to be funded by the unexpended balance/savings amounting to One Hundred Forty-Seven Thousand Eight Hundred Fifty-One Pesos and Thirty-One centavos (P147,851.31) and the realignment of prior PPA intended for CBMS/CLUP Revision amounting to Seven Hundred Eighty-Five Thousand Ten Pesos (P785,010.00), the council concurred that the following list of PPAs be incorporated in the C.Y. 2023 Supplemental Investment Plan (SIP) No. 01 of the municipality, to wit:



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

| PPA   | Amount (PhP)      | Realignment/Reprogram to | PPA  | Appropriation (PhP) |
|---|-------------------|--------------------------|--|---------------------|
| *Accumulated Unexpended Balance/Savings (20% D.F.2018-2022) | 147,851.31        |                          | Improvement/Rehabilitation of Ongbit Street  | 482,861.31          |
| CLUP Revision (Phase 1)                                     | 50,000.00         |                          | Construction of Crossing Structure for Equipment and Livestock through Pasakay Irrigation System | 150,000.00          |
| CLUP Revision (Phase 2)                                     | 300,000.00        |                          | Improvement/Rehabilitation of Santo Niño Barangay Street   | 300,000.00          |
| CBMS/CLUP Revision (Phase 3)                                | 435,010.00        |                          |  |                     |
| <b>TOTAL</b>  | <b>932,861.31</b> |                          |  | <b>932,861.31</b>   |

d. For agenda no. 5:

Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, informed the august body the drive and initiative by MLGU officials (Executive and Legislative) for the Comprehensive Land Use Plan (CLUP) Revision, to wit:

- ✓ **E.O. No. 06, s. 2023:** "AN ORDER CREATING AND MOBILIZING THE MUNICIPAL PLANNING TEAM (MPT) FOR THE PREPARATION OF THE MUNICIPAL COMPREHENSIVE LAND USE PLAN (CLUP) DESIGNATION ITS COMPOSITION, ROLES AND RESPONSIBILITIES AND FOR ALL OTHER PURPOSES", and
- ✓ **SB Resolution No. 2023-40:** "A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE, ENGR. REINBERT C. COSTELO, IN BEHALF OF THE LOCAL GOVERNMENT UNIT OF TUNGA TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT IN CONNECTION WITH THE PREPARATION AND REVISION OF THE COMPREHENSIVE LAND USE PLAN OF THE MUNICIPALITY OF TUNGA".

The MDC Chairman, Engr. Reinbert C. Costelo, emphasized the importance of full cooperation by all stakeholders to formulate a sound Comprehensive Land Use Plan (CLUP) of the municipality. According to him, it is comprehensive because it considers all sectors significant in the development process i.e. demography, socio-economic, infrastructure and utilities, land use and local administration within the territorial jurisdiction, and the special area of studies (e.g. heritage conservation, ancestral domain and climate and disaster risk assessment).

The MDC chairman, also informed the council that his administration, together with the legislative officials, is initiating the process of acquiring barangay Abango, Barugo, Leyte to be part of Tunga, Leyte as stipulated in the E.O. 266 signed September 24, 1949.



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

e. For agenda no. 6:

The MDC-Chairman, Engr. Reinbert C. Costelo, solicited opinions and suggestions for the priority Programs, Projects and Activities (PPA's) for appropriation by the reversion of unexpended balance (C.Y. 2022 savings), the other PPA's to be funded by External Sources, and the new PPA's in lieu of the previously identified PPA's in Annual Investment Program (AIP) 2023, especially those that were funded by 20% development fund and other concerns for deliberation of the august body;

Engr. Teodoro A. Quintana, Jr, Municipal Engineer, presented to all present MDC members the proposed PPAs for realignment to be funded by the 20% D.F. AIP 2023, to wit:

| PPA  | Amount (PhP)        | Realignment/Reprogram to | PPA   | Appropriation (PhP) |
|--|---------------------|--------------------------|---|---------------------|
| Rehabilitation of Flood control System (San Vicente)                   | 1,500,000.00        | →                        | Improvement/Rehabilitation of San Vicente-Banawang Road (San Vicente area)                          | 500,000.00          |
|  |                     |                          | Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Pontod area)                         | 500,000.00          |
|  |                     |                          | Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Basud area)                          | 500,000.00          |
| Continuation of Construction of Barangay San Roque Road (Busawon area) | 1,000,000.00        | →                        | Construction of San Roque-San Pedro Road (Pasakay Access Road)                                      | 1,000,000.00        |
| Continuation of Construction of Astorga-Banawang Road (Banawang area)  | 1,000,000.00        | →                        | Improvement of Banawang Bridge (additional fund)  | 1,000,000.00 ✓      |
| Improvement/Rehabilitation of Rizal Street (San Pedro area)            | 1,500,000.00        | →                        | Improvement/Rehabilitation of San Roque-San Pedro Barangay Road (Drainage System at San Pedro area) | 500,000.00          |
|  |                     |                          | Improvement/Rehabilitation of Rizal Street (Drainage System at San Pedro area)                      | 500,000.00          |
|  |                     |                          | Procurement and Installation of CCTV System (San Pedro)   | 400,000.00          |
|  |                     |                          | Improvement/Rehabilitation of Rizal Street (San Pedro area)   | 100,000.00          |
| <b>TOTAL</b>   | <b>5,000,000.00</b> |                          |   | <b>5,000,000.00</b> |

After thorough discussion and exchange of views and merits of the different Development Programs, Projects and Activities, the council identified and approved the final list of different Development Programs, Projects and Activities (PPA's) of the municipality to be funded by reversion of unexpended balance (C.Y. 2022 Savings) to the General Fund of the LGU, by external sources and by realignment of 20% D.F. as stipulated in **Annex "A"**.



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TUNGA

**MUNICIPAL DEVELOPMENT COUNCIL**

These PPA's will form part of the Municipal Supplemental Investment Program No. 01 for F.Y. 2023 of the municipality.

The MDC Secretary, Engr. Marlon B. Arintoc, together with the Municipal Budget Officer, Ms. Marilyn A. Cubilla, presented to all present MDC members the total appropriations covered by the C.Y. 2023 Supplemental Investment Program No.01 amounting to **One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19)** inclusive of all the PPA's stipulated in Annex "A".

To this effect, Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented an MDC Resolution for the Approval and endorsement of the C.Y. 2023 Supplemental Investment Plan No. 01 of the municipality, to wit:

**MDC RESOLUTION NO. 02, SERIES OF 2023**  
**MDC Resolution No. 02-2023**

**A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY THE UNAPPROPRIATED SURPLUS IN THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO ONE HUNDRED TWENTY-TWO MILLION THREE HUNDRED FIFTEEN THOUSAND ONE HUNDRED SIXTEEN PESOS AND NINETEEN CENTAVOS ONLY (PhP122,315,116.19) FOR PURPOSES STIPULATED IN THE C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 01**

**WHEREAS,** *Ms. Ariane Joy A. Quintana-Felipe, Municipal Accountant, submitted to the MDC Chairman, Hon. Reinbert C. Costelo, a certified C.Y. 2022 Savings amounting to Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (PhP9,050,799.91), to wit;*

1. *Appropriations Balances (2022 Budget)* - P2,357,880.49
2. *Unappropriated Surplus (General Fund)* - P6,692,919.42

**WHEREAS** *the members of the Local Finance Committee (LFC) conducted a meeting with the Municipal Mayor, Engr. Reinbert C. Costelo, for the utilization and appropriations of the unappropriated surplus in the general fund amounting to Nine Million Fifty Thousand Seven Hundred Ninety-Nine Pesos and Ninety-One Centavos (PhP9,050,799.91) based on the approved plans of the municipality and with the authority from the Honorable Sangguniang Bayan members of Tunga, Leyte;*

**WHEREAS,** *Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented to all present MDC members the Proposed Budget and Programming for inclusion in the CY 2023 Supplemental Investment Program (AIP) No.01, amounting to One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19) to be funded by the declared unappropriated surplus, realignment of 20% D.F. and other expected external sources due to implementation of Mandanas-Garcia SC rulings;*

**WHEREAS,** *the C.Y. 2023 Supplemental Investment Program (AIP) No. 01, emanates for the efficient delivery of basic services for Tungan-ons and favorably acted upon by the MDC;*



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

**WHEREAS,** after deliberation, the Municipal Development Council approved the C.Y. 2023 Supplemental Investment Program (AIP) No. 01 (see annex "A") in the amount of One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19);

**WHEREFORE,** on motion of by Ms. Marilyn A. Cubilla, Municipal Budget Officer and seconded by Engr. Teodoro A. Quintana, Jr, Municipal Engineer, Be it;

**RESOLVED,** as it is hereby resolved by the Municipal Development Council to approve and endorse the C.Y. 2023 Supplemental Investment Program (AIP) No. 01, series of 2023 to the Legislative Body of this municipality amounting to One Hundred Twenty-Two Million Three Hundred Fifteen Thousand One Hundred Sixteen Pesos and Nineteen Centavos only (PhP122,315,116.19) for adoption and legislation;

**RESOLVED FINALLY** that a copy of this resolution and approved copy of C.Y. 2023 Supplemental Investment Program (AIP) No. 01, series of 2023, of Tunga, Leyte be furnish to the Department of Budget and Management (DBM) Regional Office, Department of the Interior and Local Government (DILG) Provincial Office and other local offices concerned for reference and guidance.

**APPROVED: MARCH 20, 2023**

f. For agenda 7:

**Matters of information**

There were other matters discussed by the MDC, to wit:

- a) Preparation of Barangay and Sangguniang Kabataan (SK) Budget C.Y. 2023;
- b) RPT share per barangay;
- c) Proposed C.Y. 2023 Supplemental Budget No. 01 to be funded by the unexpended balance of C.Y. 2022;

With no more matters to be discuss and resolved, Ms. Marilyn A. Cubilla, Municipal Budget Officer, moved that the meeting be adjourned.



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**


**MUNICIPAL DEVELOPMENT COUNCIL**

I HEREBY CERTIFY that the foregoing MDC Resolution No. 01 and No. 02, series of 2023 was duly approved by the Municipal Development Council (MDC) meeting held on March 20, 2023.


With no more matters to be discuss, the meeting was adjourned 3:58 o' clock in the afternoon.

  
**ENGR. MARLON B. ARINTOC**  
MPDC  
Head, MDC Secretariat


Attested:

  
**ENGR. REINBERT C. COSTELO**  
Municipal Mayor  
MDC Chairman, Presiding Officer

  
**LEMUEL G. PONFERRADA**  
SB Member, Chairman Committee on  
Finance, Budget & Appropriation

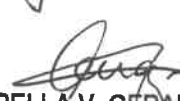
  
**REINA ZINNIA L. BARDILLON**  
Municipal Local Government  
Operations Officer (MLGOO)

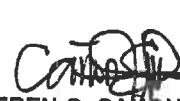
(Absent)  
**ENGR. LEANDRO A. AUMENTO**  
ABC President/  
PB Bgy. Astorga

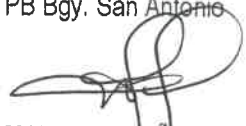
  
**ALEX G. DAVOCOL**  
PB Bgy. Balire

  
**JOEL G. COTONER**  
PB Bgy. Banawang

(Absent)  
**FIDELEO G. BAAC**  
PB Bgy. San Antonio


  
**ESTRELLA V. GERALDO**  
PB Bgy. San Pedro

  
**EFREN C. CANON**  
PB Bgy. San Roque

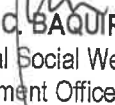
  
**MATEO F. TANALA**  
PB Bgy. San Vicente

  
**FLORENTINA A. OBSEQUIO**  
PB Bgy. Santo Niño

  
**DR. CRESCENTE A. URIBE**  
Municipal Health Officer

  
**MARILYN A. CUBILLA**  
Municipal Budget Officer

  
**NIDA A. DAVOCOL**  
Municipal Agricultural Officer

  
**AGNES C. BAQUIRAN**  
Municipal Social Welfare and  
Development Officer

(Absent)  
**FRANCIS ALLAN C. RAAGAS**  
Acting Municipal Treasurer




Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**MUNICIPAL DEVELOPMENT COUNCIL**

  
**ENGR. TEODORO A. QUINTANA, JR.**  
Municipal Engineer


  
**DR. JAN C. PAMAT**  
MDRRMO-Designate

  
**FELIX P. SUDARIO, JR.**  
MENRO-Designate

(Absent)  
**LOURDES A. BAAC**  
CSO Representative, President  
*Tunga Leyte BHW Humanitarian  
Volunteers, Inc.*

(Absent)  
**JINENA R. ARINTOC**  
CSO Representative, President  
*Tunga Leyte Public Vendors &  
Entrepreneur Association (TLPVEA)*

(Absent)  
**CEFERINO A. INABANGAN**  
CSO Representative, President  
*Pagkainusa Han Pagg-uwa  
Pinanagi Han Organiko (PAPU)*

  
**VIRGILIA A. ARINTO**  
CSO Representative, President  
*Bayanihan Savings Replication Project  
(BSRP) – San Roque Chapter*

(Absent)  
**REYNALDO C. COSTELO**  
CSO Representative, President  
*Tungan-on Coconut Farmers  
Associations (TOCFA)*

(Absent)  
**NESTOR A. ESQUIBEL**  
CSO Representative, President  
*PASACA Irrigators Association*

(Absent)  
**CORAZON E. DE LOS SANTOS**  
CSO Representative, President  
*Senior Citizens Association of Tunga  
(SECAT)*

(Absent)  
**NERISA LABARDA**  
CSO Representative, President  
*Blissful N' Abound Integrated  
Farmers Association*

(Absent)  
**MARIA LUCIA P. VILLAMOR**  
NGA Representative  
*Department of Agrarian Reform  
(DAR)*

(Absent)  
Congressperson's Representative



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**OFFICE OF THE MUNICIPAL MAYOR**

Resolution No. 04  
Series of 2022

**RESOLUTION APPROVING THE FINAL LIST OF PROGRAMS, PROJECTS, ACTIVITIES TO BE INCORPORATED IN THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL INVESTMENT PROGRAM CALENDAR YEAR 2022 AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL AND HONORABLE SANGGUNIANG BAYAN FOR ADAPTION AND LEGISLATION AMOUNTING TO FOUR HUNDRED FIFTY THOUSAND FIVE HUNDRED EIGHTY PESOS AND NINETY FIVE CENTAVOS ONLY (Php 450,580.95) FOR PURPOSES STIPULATED IN ANNEX IN THE C.Y. 2022 SUPPLEMENTAL MDRRMF-INVESTMENT PROGRAM NO.02**

*Whereas*, the LDRRM Fund shall cover the Thirty percent (30%) lump sum allocation for Quick Response Fund (QRF) and the Seventy percent (70%) allocation for disaster and prevention and mitigation, preparedness, response, rehabilitation and recovery;

*Whereas*, a new and updated contingency plan is needed to be created thus a supplementation of budget is vital in the formulation of the said plan;

*Whereas*, there were three (3) items (Programs, Projects and Activities) with unexpended balances were identified PPA's, to wit:

| Code                      | Description   | Unexpended Balance    |
|---------------------------|---|-----------------------|
| 1000-3-01-001-002-002-001 | Insurance Premium/Obligation for LGU owned properties   | 140,100.00            |
| 1000-3-01-001-002-002-002 | Insurance Premium for MDRRM Volunteers  | 146,500.00            |
| 1000-3-01-001-002-002-009 | HEALTH EMERGENCY MANAGEMENT.<br>Procurement of COVID-19 PPE'S, Medicines, WASH Supplies and other COVID-19 Related Activities | 163,980.95            |
|                           | <b>TOTAL</b>  | <b>Php 450,580.95</b> |

and were realigned to Contingency Planning and Procurement of Personal Protective Equipment for Emergency Response Team and for members of MDRRM Council;

*Whereas*, it has been agreed to use and realign the remaining funding from the obligated and completed programs, projects and activities to other PPA's;





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**OFFICE OF THE MUNICIPAL MAYOR**

*Whereas*, the Supplemental MDRRMF-Investment Program No. 02 C.Y.2022 emanates for the efficient delivery of basic services for Tungan-ons on disaster risk reduction and favorably acted upon by the Municipal Disaster Risk Reduction and Management Council;

*Wherefore*, on motion of Engr. Marlon B. Arintoc, Municipal Planning and Development Officer and duly seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer, Be it;

**RESOLVED**, as it hereby resolved by the Municipal Disaster Risk Reduction and Management Council to approve and endorse the C.Y. 2022 Supplemental MDRRM Fund Investment Program No. 02 amounting to FOUR HUNDRED FIFTY THOUSAND FIVE HUNDRED EIGHTY PESOS AND NINETY-FIVE CENTAVOS ONLY (Php 450,580.95) and endorsing the same to the Municipal Development Council and Honorable Sangguniang Bayan for legislation and approval;

**RESOLVED FINALLY**, that a copy of this resolution and approved copy of the Supplemental MDRRM Fund Investment Program No. 02 deC.Y. 2022 of Tunga, Leyte be furnished to the Department of Budget and Management (DBM) Regional Office, Department of the Interior and Local Government (DILG) Provincial Office and other local offices concerned for their information and reference.

Approved on the 1<sup>st</sup> of December 2022 at Tunga, Leyte.

I HEREBY CERTIFY, to the correctness of the foregoing MDRRMC Resolution.

  
**JAN C. PAMAT**  
MDRRMO-Designate

Approved:

  
**ENGR. REINBERT C. COSTELO**  
Mun. Mayor/MDRRMC Chairman

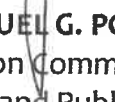


Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**


**OFFICE OF THE MUNICIPAL MAYOR**

Attested and certified to be duly Approved, Recommended and Endorsed.


  
**ENGR. MARLON B. ARINTOC**  
MPDC

  
**HON. LEMUEL G. PONFERRADA**  
Chairman on Committee of Natural  
Calamities and Public Safety

  
**MS. REINA ZINNIA L. BARDILLON**  
MLGOO

  
**SFO4 ALEX A. COLABA**  
OIC-MFM, Tunga Fire Station

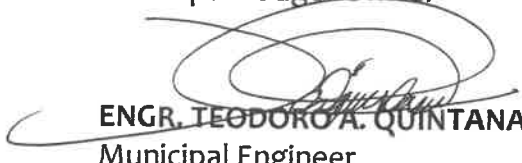
  
**MS. NIDA A. DAVOCOL**  
Municipal Agricultural Officer

  
**CEFERINO A. INABANGAN**  
NGO Representative, PAPO

  
**HON. LEANDRO A. AUMENTO**  
ABC President

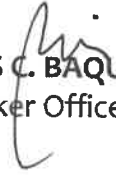
  
**MR. ARIEL A. RAGANIT**  
NGO Representative, BAP

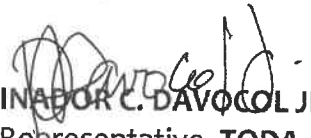
  
**MS. MARILYN A. CUBILLA**  
Municipal Budget Officer

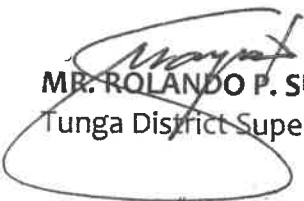
  
**ENGR. TEODORO A. QUINTANA JR.**  
Municipal Engineer

  
**DR. CRESCENTE A. URIBE**  
Municipal Health Officer

  
**PMAJ JENZEN M. VELOSO**  
OIC, Tunga Police Station

  
**MS. AGNES C. BAQUIRAN**  
Social Worker Officer/MSWDO

  
**DOMINADOR C. DAVOCOL JR.**  
NGO Representative, TODA

  
**MR. ROLANDO P. SUSAYA**  
Tunga District Supervisor

  
**MRS. LINA A. CAÑON**  
NGO Representative, BSRWWA



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF TUNGA**

**OFFICE OF THE MUNICIPAL MAYOR**

---

  
**ENGR. REMAR B. BURANDAY**  
General Services Officer

  
**MR. MICHEL T. OPRIN**  
MENRO Assistant

  
**MS. JOVIAN B. PENARANDA**  
MLGOO-Staff

  
**MR. CRISOSTOMO GASPAY**  
TATU

  
**RONALD ALLAN C. SUCGANG**  
MDRRMO-Staff

  
**MA. JOSELITA O. ORENDEZ**  
MDRRMO-Staff

  
**PHILIP B. PACLE**  
MDRRMO-Staff

  
**WILSTER V. GERALDO**  
MDRRMO-Staff

  
**JOSHUAHEL ALYSSA JANE E. AUMENTO**  
MDRRMO-Staff

  
**RAY-AN C. CAUBALEJO**  
MO-Staff

  
**KIM REDGE ROYO**  
MO-Staff

C.Y. 2022 SUPPLEMENTAL MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN NO.02  
as of December 1, 2022 to December 31, 2022

Municipality: **TUNGA, LEYTE**

| <b>UNEXPENDED BALANCE (UNIMPLEMENTED) FROM</b> |  |                                 |                            |                 |   |                |   |                     |                    |
|--|--|---------------------------------|----------------------------|-----------------|---|----------------|---|---------------------|--------------------|
| Functional Classification/ AIP Reference Code  | Program/Project/Activity Description   | Implementing Office/ Department | Schedule of Implementation |                 | Expected Outputs  | Funding Source | Amount of Appropriation/Allocation (in Pesos)   |                     |                    |
|  |  |                                 | Start Date                 | Completion Date |   |                | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total (9+10)       |
| (1)  | (2)  | (3)                             | (4)                        | (5)             | (6)   | (7)            | (9)   | (10)                | (11)               |
| <b>#REF!</b>                                   | <b>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT</b>  |                                 |                            |                 |   |                | <b>₱450,580.95</b>                              | <b>₱0.00</b>        | <b>₱450,580.95</b> |
| 1000-3-01-001-002-002-000                      | DISASTER PREPAREDNESS  | MDRRMO                          | 9-Aug-22                   | 31-Dec-22       | Disaster Preparedness PPA's accomplished                    | GF - 5% MDRRMF | 450,580.95                                      | 0.00                | 450,580.95         |
| 1000-3-01-001-002-002-001                      | Insurance Premium/Obligation for LGU owned properties  | MDRRMO                          | 9-Aug-22                   | 31-Dec-22       | Various LGU properties insured                              | GF - 5% MDRRMF | 140,100.00                                      | 0.00                | 140,100.00         |
| 1000-3-01-001-002-002-002                      | Insurance Premium for MDRRM Volunteers   | MDRRMO                          | 9-Aug-22                   | 31-Dec-22       | MDRRM Volunteers provided with insurance premium            | GF - 5% MDRRMF | 146,500.00                                      | 0.00                | 146,500.00         |
| 1000-3-01-001-002-002-009                      | <b>HEALTH EMERGENCY MANAGEMENT.</b> Procurement of COVID-19 PPEs, Medicines, WaSH Supplies and other COVID-19 Related Activities | MDRRMO                          | 9-Aug-22                   | 31-Dec-22       | Various PPEs, Medicines, WaSH Supplies procured and stocked | GF - 5% MDRRMF | 163,980.95                                      | 0.00                | 163,980.95         |
| <b>TOTAL</b>                                   |  |                                 |                            |                 |   |                | <b>₱450,580.95</b>                              | <b>₱0.00</b>        | <b>₱450,580.95</b> |


SB# 1

C.Y. 2022 SUPPLEMENTAL MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN NO.02  
as of December 1, 2022 to December 31, 2022

**REVERTED AND APPROPRIATED TO**

| Functional Classification/ AIP Reference Code | Program/Project/Activity Description   | Implementing Office/ Department | Schedule of |                 | Expected Outputs  | Funding Source | Amount of Appropriation/Allocation (in Pesos)   |                     |                    |
|---|--|---------------------------------|-------------|-----------------|---|----------------|---|---------------------|--------------------|
|   |  |                                 | Start Date  | Completion Date |   |                | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total (9+10)       |
| (1)   | (2)  | (3)                             | (4)         | (5)             | (6)   | (7)            | (9)   | (10)                | (11)               |
| 0   | <b>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT</b>                                    |                                 |             |                 |   |                | <b>₱450,580.95</b>                              | <b>₱0.00</b>        | <b>₱450,580.95</b> |
| 1000-3-01-001-002-002-000                     | DISASTER PREPAREDNESS  | MDRRMO                          | 1-Dec-22    | 31-Dec-22       | Disaster Preparedness PPA's accomplished                      | GF - 5% MDRRMF | 450,580.95                                      | 0.00                | 450,580.95         |
| 1000-3-01-001-002-002-008-002                 | Formulation and Updation of MDRRM Plan   | MDRRMO                          | 1-Dec-22    | 31-Dec-22       | No. of trainings conducted                                    | GF - 5% MDRRMF | 35,000.00                                       | 0.00                | 35,000.00          |
| 1000-3-01-001-002-002-010                     | Contingency Planning   | MDRRMO                          | 1-Dec-22    | 31-Dec-22       | No. of trainings conducted                                    | GF - 5% MDRRMF | 265,318.00                                      | 0.00                | 265,318.00         |
| 1000-3-01-001-002-002-011                     | Personal Protective Equipment for Emergency Response Team and Members of MDRRM Council | MDRRMO                          | 1-Dec-22    | 31-Dec-22       | MDRRM Volunteers provided with Personal Protective Equipments | GF - 5% MDRRMF | 150,262.95                                      | 0.00                | 150,262.95         |
|   |  |                                 |             |                 |   |                |   |                     |                    |
|   |  |                                 |             |                 |   |                |   |                     |                    |
|   |  |                                 |             |                 |   |                |   |                     |                    |
| <b>TOTAL</b>                                  |  |                                 |             |                 |   |                | <b>₱450,580.95</b>                              | <b>₱0.00</b>        | <b>₱450,580.95</b> |

Prepared by:

  
**DR. JAN C. PAMAT**  
MDRRMO-Designate  
Date: \_\_\_\_\_

Attested by:

  
**ENGR. REINBERT C. COSTELO**  
Local Chief Executive  
Date: \_\_\_\_\_

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

Municipality: **TUNGA, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code      | Program/Project/Activity Description  | Implementing Office/Department | Schedule of Implementation |                 | Expected Outputs   | Funding Source     | AMOUNT (In thousand pesos) |   |                     |                | AMOUNT of Climate Change Expenditure (In thousand pesos) |                           | CC Typology Code |  |
|-------------------------|---|--------------------------------|----------------------------|-----------------|--|--------------------|----------------------------|---|---------------------|----------------|--|---------------------------|------------------|--|
|                         |   |                                | Start Date                 | Completion Date |  |                    | Personal Services          | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total (8+9+10) | Climate Change Adaptation                                | Climate Change Mitigation |                  |  |
| (1)                     | (2)   | (3)                            | (4)                        | (5)             | (6)  | (7)                | (8)                        | (9)   | (10)                | (11)           | (12)   | (13)                      | (14)             |  |
| General Services (1000) |   |                                |                            |                 |  |                    | 7,100.00000                | 16,885.11619                                    | 4,150.00000         | 28,135.11619   | 0.00000  | 0.00000                   |                  |  |
| 1000-3-01-001-000-000   | <b>OFFICE OF THE MUNICIPAL MAYOR: Executive Governance Program.</b> General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit | MO                             | 20-Mar-23                  | 31-Dec-23       | Executive Governance Services. Supervised LGU operations for the whole year period | Gen. Fund          | 1,000.00000                | 6,000.00000                                     | 1,000.00000         | 8,000.00000    |  |                           |                  |  |
| 1000-3-01-001-001-000   | <b>GENDER AND DEVELOPMENT (GAD) PROGRAMS</b>  |                                |                            |                 |  |                    |                            | 1,500.00000                                     | 0.00000             | 0.00000        | 1,500.00000  |                           |                  |  |
| 1000-3-01-001-001-001   | TERMINAL PAY OF RETIRING LGU EMPLOYEES. Intended for the terminal payment of retiring LGU employees   | MO                             | 20-Mar-23                  | 31-Dec-23       | Payment of the terminal pay accomplished   | General Fund - GAD | 1,500.00000                | 0.00000   | 0.00000             | 1,500.00000    |  |                           |                  |  |
| 1000-3-01-001-002-000   | <b>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT</b>   |                                |                            |                 |  |                    |                            | 0.00000   | 5,085.11619         | 500.00000      | 5,585.11619  | 0.00000                   | 0.00000          |  |
| 1000-3-01-001-002-001   | <b>RELIEF AND RECOVERY.</b> Quick Response Fund (QRF) minimum of 30% of 5% LDRRMF in the corresponding year to be used in times of calamity                               | MDRRMO                         | 20-Mar-23                  | 31-Dec-23       | Quick response as need arises  | GF - 5% MDRRMF     | 0.00000                    | 1,085.11619                                     | 0.00000             | 1,085.11619    |  |                           |                  |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                           |   |  |           |           |   |   |         |             |             |             |         |         |  |
|---------------------------|---|--|-----------|-----------|---|---|---------|-------------|-------------|-------------|---------|---------|--|
| 1000-3-01-001-002-002-000 | <b>DISASTER PREVENTION AND MITIGATION</b>   | <b>MDRRMO</b>                                | 1-Jan-23  | 31-Dec-23 | Prevention and Mitigation Projects accomplished   | <b>GF - 5% MDRRMF</b>                               | 0.00000 | 3,000.00000 | 500.00000   | 3,500.00000 |         |         |  |
| 1000-3-01-001-002-002-002 | Formulation/Revision of CLUP, CDP, and AIP  | MPDC<br>SB<br>DSHUD<br>MDRRM<br>C            | 1-Jan-23  | 31-Dec-23 | CLUP of the LGU formulated and approved   | GF - 5%<br>MDRRMF,<br>G.F. &<br>External<br>Sources | 0.00000 | 3,000.00000 | 500.00000   | 3,500.00000 |         |         |  |
| 1000-3-01-001-002-003-000 | <b>DISASTER PREPAREDNESS</b>  | <b>MDRRMO</b>                                | 20-Mar-23 | 31-Dec-23 | <b>Disaster Preparedness PPA's accomplished</b>   | <b>GF - 5% MDRRMF</b>                               | 0.00000 | 1,000.00000 | 0.00000     | 1,000.00000 |         |         |  |
| 1000-3-01-001-002-003-014 | Procurement of Basic Emergency supplies such as Food and Non-food items, hygiene kits, tents and including emergency medical supplies and medicines (Anti-Venom and other Vaccines) | MDRRMC,<br>MDRRMO,<br>LCE, MBO,<br>BAC, PLGU | 20-Mar-23 | 31-Dec-23 | Emergency supplies (Food and Non-food items, hygiene kits, tents, emergency medical supplies and medicine (Anti-Venom and other Vaccines) are available | GF - 5%<br>MDRRMF,<br>G.F. &<br>External<br>Sources | 0.00000 | 1,000.00000 | 0.00000     | 1,000.00000 |         |         |  |
| 1000-3-01-003-000         | <b>Mandatory &amp; Special Purpose Appropriations</b>   | <b>MO</b>                                    | 20-Mar-23 | 31-Dec-23 | <b>Mandatory &amp; Special Purpose Appropriations</b>   | <b>Gen. Fund</b>                                    | 0.00000 | 3,900.00000 | 1,300.00000 | 5,200.00000 | 0.00000 | 0.00000 |  |
| 1000-3-01-001-003-007     | PAYMENT FOR OTHER GENERAL SERVICES  | <b>MO</b>                                    | 20-Mar-23 | 31-Dec-23 | PPAs for General Services implemented   | General Fund - GAD                                  | 0.00000 | 3,000.00000 | 0.00000     | 3,000.00000 |         |         |  |
| 1000-3-01-001-003-008     | Establishment of Integrated Business and Licensing System   | <b>MO/BPL<br/>O</b>                          | 20-Mar-23 | 31-Dec-23 | One (1) Lot Integrated Business and Licensing System Established  | General Fund  | 0.00000 | 200.00000   | 300.00000   | 500.00000   |         |         |  |
| 1000-3-01-001-003-009     | Procurement of Information Communication Technology (ICT) Equipment, Devices and Accessories  | <b>MO</b>                                    | 20-Mar-23 | 31-Dec-23 | Various ICT equipment, devices and accessories procured   | General Fund  | 0.00000 | 200.00000   | 500.00000   | 700.00000   |         |         |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                       |  |       |           |           |   |              |             |           |           |             |  |  |  |
|-----------------------|--|-------|-----------|-----------|---|--------------|-------------|-----------|-----------|-------------|--|--|--|
| 1000-3-01-001-003-010 | Procurement of Furniture and Fixtures  | MO    | 20-Mar-23 | 31-Dec-23 | Various furniture and fixtures procured   | General Fund | 0.00000     | 0.00000   | 500.00000 | 500.00000   |  |  |  |
| 1000-3-01-001-003-011 | Grants and Donations   | MO    | 20-Mar-23 | 31-Dec-23 | No. of beneficiaries  | General Fund | 0.00000     | 500.00000 | 0.00000   | 500.00000   |  |  |  |
| 1000-3-01-002-000     | <b>OFFICE OF THE MUNICIPAL VICE-MAYOR: Legislative Program.</b> Supervision and General Administration of Vice-Mayor Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions and other benefits and maintenance and operation to include travel expenses, office supplies and materials  | OMVM  | 20-Mar-23 | 31-Dec-23 | Legislative Services  | General Fund | 500.00000   | 500.00000 | 200.00000 | 1,200.00000 |  |  |  |
| 1000-3-01-003-000     | <b>OFFICE OF THE SANGGUNIANG BAYAN &amp; SB SECRETARY: Legislative Program.</b> Supervision and General Administration of Sangguniang Bayan. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials                               | OSB   | 20-Mar-23 | 31-Dec-23 | Legislative Services  | General Fund | 2,000.00000 | 500.00000 | 500.00000 | 3,000.00000 |  |  |  |
| 1000-3-01-006-000     | <b>MUNICIPAL ASSESSOR'S OFFICE: Appraisal and Assessment of Real Property Program.</b> Supervision and administration of Municipal Assessor's Office. To include salaries of Assessment Office personnel, personal and government contributions to GSIS and other institutions and other benefits. To also include maintenance and operation to include travel expenses, office supplies and materials | MASSO | 20-Mar-23 | 31-Dec-23 | Appraisal and Assessment Services. _____ lots verified, _____ real properties reassessed, _____ tax declarations copies issued to property owners | General Fund | 200.00000   | 200.00000 | 100.00000 | 500.00000   |  |  |  |



**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|  |  |       |           |           |   |              |             |              |             |              |         |         |
|--|--|-------|-----------|-----------|---|--------------|-------------|--------------|-------------|--------------|---------|---------|
| 1000-3-01-007-000                          | <b>MUNICIPAL ACCOUNTING OFFICE: Financial Accounting and Reporting program.</b> Supervision and general administration of Municipal Accounting Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials                                 | MACCO | 20-Mar-23 | 31-Dec-23 | Accounting Services. Disbursement vouchers reviewed and recorded both at MLGU and BLGU, trial balance and other report submitted to COA | General Fund | 300.00000   | 200.00000    | 100.00000   | 600.00000    |         |         |
| 1000-3-01-008-000                          | <b>MUNICIPAL BUDGET OFFICE: Budget Management Program.</b> Supervision and general administration of Municipal Budget Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials  | MBO   | 20-Mar-23 | 31-Dec-23 | Budget Management Services. Annual budget approved, eight (8) barangay budget reviewed including SK budget, reports submitted           | General Fund | 200.00000   | 200.00000    | 150.00000   | 550.00000    |         |         |
| 1000-3-01-009-000                          | <b>MUNICIPAL PLANNING &amp; DEVELOPMENT OFFICE: Planning, Monitoring, and Evaluation Program.</b> Supervision and general administration of Municipal Planning and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials | MPDO  | 20-Mar-23 | 31-Dec-23 | Planning, Monitoring and Evaluation Services. Office manned and supervised, all programs/projects/activities                            | General Fund | 200.00000   | 200.00000    | 200.00000   | 600.00000    | 0.00000 | 0.00000 |
| 1000-3-01-012-000                          | <b>MUNICIPAL CIVIL REGISTRAR'S OFFICE: Civil Registry Program.</b> Supervision and general administration of Municipal Civil Registrar's Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials                                       | MCRO  | 20-Mar-23 | 31-Dec-22 | Civil Registry Services. Prepared petitions, request office supplies and other needs purchased  | General Fund | 1,200.00000 | 100.00000    | 100.00000   | 1,400.00000  |         |         |
| <b>Sub-Total (General Public Services)</b> |  |       |           |           |   |              | 7,100.00000 | 25,885.11619 | 4,150.00000 | 37,135.11619 | 0.00000 | 0.00000 |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                               |   |              |           |           |   |                     |           |             |           |             |         |         |  |
|-------------------------------|---|--------------|-----------|-----------|---|---------------------|-----------|-------------|-----------|-------------|---------|---------|--|
| <b>Social Services (3000)</b> |   |              |           |           |   |                     | 900.00000 | 2,680.00000 | 300.00000 | 3,880.00000 | 0.00000 | 0.00000 |  |
| <b>3000-3-01-011-000</b>      | <b>MUNICIPAL HEALTH OFFICE: Health Services Program.</b> Supervision and General Administration of Municipal Health Office. This activity includes payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation including travel expenses, office supplies and materials   | <b>MHO</b>   | 20-Mar-23 | 31-Dec-23 | <b>Health Improvement Services. Manned and supervised health office</b>                     | <b>General Fund</b> | 700.00000 | 500.00000   | 200.00000 | 1,400.00000 |         |         |  |
| <del>3000-3-01-011-023</del>  | Celebration of Nutrition Month  | <b>MNC</b>   | 1-Jan-23  | 31-Dec-23 | Create awareness  | <b>LGU/NGA</b>      | 0.00000   | 30.00000    | 0.00000   | 30.00000    |         |         |  |
| <b>3000-3-02-005-000</b>      | <b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE: Social and Welfare Development Programs.</b> Supervision and general administration of Municipal Welfare and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials. | <b>MSWDO</b> | 20-Mar-23 | 31-Dec-23 | <b>Social Welfare and Development Services. Manned and supervised social welfare office</b> | <b>General Fund</b> | 200.00000 | 500.00000   | 100.00000 | 800.00000   |         |         |  |
| <b>3000-3-02-005-001</b>      | <b>ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (AICS).</b> Provision of cash assistance to client-beneficiaries  | <b>MSWDO</b> | 20-Mar-23 | 31-Dec-23 | Extended assistance to individuals in crisis situation                                      | <b>General Fund</b> | 0.00000   | 500.00000   | 0.00000   | 500.00000   |         |         |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                                    |   |                       |          |           |  |                          |                  |                    |                  |                    |                |                |  |
|------------------------------------|---|-----------------------|----------|-----------|--|--------------------------|------------------|--------------------|------------------|--------------------|----------------|----------------|--|
| 3000-3-02-005-015                  | Assistance to Senior Citizens Affairs   | MSWDO-LGU             | 1-Jan-23 | 31-Dec-23 | Percentage of assisted Senior Citizens in the municipality through financing and other livelihood programs                           | General Fund - 1% PWD/SC | 0.00000          | 250.00000          | 0.00000          | 250.00000          |                |                |  |
| 3000-3-02-005-017                  | Person with Disability (PWD) Programs   | MSWDO-LGU             | 1-Jan-23 | 31-Dec-23 | Percentage of PWDs involved in capacity building and other empowerment mechanisms of the LGU   | General Fund - 1% PWD/SC | 0.00000          | 150.00000          | 0.00000          | 150.00000          |                |                |  |
| 3000-3-02-005-018                  | Emergency Assistance for Senior Citizens and Person With Disability PWD's   | MSWDO-LGU             | 1-Jan-23 | 31-Dec-23 | Numbers of SCs and PWDs assisted financially during emergency  | General Fund - 1% PWD/SC | 0.00000          | 200.00000          | 0.00000          | 200.00000          |                |                |  |
| 3000-3-02-005-020                  | Children and Youth Welfare Program  | LGU-MSWDO             | 1-Jan-23 | 31-Dec-23 | Percentage of Youth & Children empowerment   | General Fund             | 0.00000          | 300.00000          | 0.00000          | 300.00000          |                |                |  |
| 3000-3-02-005-021                  | Subsidy to Day-care Worker  | LGU/MSWD/RHU/PNP/BGYs | 1-Jan-23 | 31-Dec-23 | Capacity building and empowerment of child and day-care workers who usually monitors the education and learning of day care children | General Fund             | 0.00000          | 100.00000          | 0.00000          | 100.00000          |                |                |  |
| 3000-3-02-005-022                  | Update Curfew Ordinance by adopting the National Law on Curfew Hour and strict implementation of curfew ordinance | LGU/SB/ PNP           | 1-Jan-23 | 31-Dec-23 | Amended and updated ordinance on enforcement of curfew hours for protection of children from criminalities                           | General Fund             | 0.00000          | 150.00000          | 0.00000          | 150.00000          |                |                |  |
| <b>Sub-Total (Social Services)</b> |   |                       |          |           |  |                          | <b>900.00000</b> | <b>2,680.00000</b> | <b>300.00000</b> | <b>3,880.00000</b> | <b>0.00000</b> | <b>0.00000</b> |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                                 |  |     |           |           |   |                             |             |             |              |              |              |         |         |  |
|---------------------------------|--|-----|-----------|-----------|---|-----------------------------|-------------|-------------|--------------|--------------|--------------|---------|---------|--|
| <b>Economic Services (8000)</b> |  |     |           |           |   |                             | 1,600.00000 | 1,400.00000 | 76,600.00000 | 79,600.00000 | 51,500.00000 | 0.00000 |         |  |
| <b>8000-3-01-010-000</b>        | <b>MUNICIPAL ENGINEERING OFFICE/BUILDING OFFICIAL: Engineering and Infrastructure Management Services.</b><br>Supervision and general administration of Municipal Engineering office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operations to include travel expenses, office supplies and materials | ME  | 20-Mar-23 | 31-Dec-23 | <b>Engineering and Infrastructure Management Programs. Office manned and supervised</b> | General Fund                | 200.00000   | 200.00000   | 200.00000    | 600.00000    |              |         |         |  |
| <b>8000-3-01-010-003-000</b>    | <b>LOCAL ACCESS ROAD AND BRIDGES PROGRAM</b>   |     |           |           |   |                             |             | 0.00000     | 0.00000      | 2,800.00000  | 2,800.00000  | 0.00000 | 0.00000 |  |
| 8000-3-01-010-003-006           | Improvement/Rehabilitation of Ongbit Street  | MEO | 20-Mar-23 | 31-Dec-23 | length of street improved and rehabilitated   | 20% D.F. & External Sources | 0.00000     | 0.00000     | 500.00000    | 500.00000    |              |         |         |  |
| 8000-3-01-010-003-007           | Improvement/Rehabilitation of Santo Niño Barangay Street   | MEO | 20-Mar-23 | 31-Dec-23 | length of street improved and rehabilitated   | 20% D.F. & External Sources | 0.00000     | 0.00000     | 300.00000    | 300.00000    |              |         |         |  |
| 8000-3-01-010-003-008           | Construction of Crossing Structure for Equipment and Livestock through Pasakay Irrigation System   | MEO | 20-Mar-23 | 31-Dec-23 | Area of structure constructed   | 20% D.F. & External Sources | 0.00000     | 0.00000     | 500.00000    | 500.00000    |              |         |         |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                       |   |     |           |           |   |                             |         |         |             |              |              |             |         |  |
|-----------------------|---|-----|-----------|-----------|---|-----------------------------|---------|---------|-------------|--------------|--------------|-------------|---------|--|
| 8000-3-01-010-003-009 | Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Pontod area)                           | MEO | 20-Mar-23 | 31-Dec-23 | length of road improved and rehabilitated                   | 20% D.F. & External Sources | 0.00000 | 0.00000 | 500.00000   | 500.00000    |              |             |         |  |
| 8000-3-01-010-003-010 | Improvement/Rehabilitation of San Vicente Barangay Road (Sitio Basud area)                            | MEO | 20-Mar-23 | 31-Dec-23 | length of road improved and rehabilitated                   | 20% D.F. & External Sources | 0.00000 | 0.00000 | 500.00000   | 500.00000    |              |             |         |  |
| 8000-3-01-010-003-011 | Improvement/Rehabilitation of Rizal Street (Drainage System at San Pedro area)                        | MEO | 20-Mar-23 | 31-Dec-23 | length of road improved and rehabilitated - drainage system | 20% D.F. & External Sources | 0.00000 | 0.00000 | 500.00000   | 500.00000    |              |             |         |  |
| 8000-3-01-010-004-000 | <b>FARM-TO-MARKET ROAD DEVELOPMENT PROGRAM</b>  |     |           |           |   |                             |         | 0.00000 | 0.00000     | 1,500.00000  | 1,500.00000  | 1,500.00000 | 0.00000 |  |
| 8000-3-01-010-004-005 | Construction of San Roque-San Pedro Road (Pasakay Access Road)  | MEO | 20-Mar-23 | 31-Dec-23 | length of road constructed                                  | LGU/NGA                     | 0.00000 | 0.00000 | 1,000.00000 | 1,000.00000  | 1,000.00000  |             | A634-03 |  |
| 8000-3-01-010-004-006 | Improvement/Rehabilitation of San Roque - San Pedro Barangay Road (Drainage System at San Pedro area) | MEO | 20-Mar-23 | 31-Dec-23 | length of road improved and rehabilitated - drainage system | LGU/NGA                     | 0.00000 | 0.00000 | 500.00000   | 500.00000    | 500.00000    |             | A634-03 |  |
| 8000-3-01-010-005-000 | <b>MUNICIPAL PUBLIC BUILDING AND FACILITIES DEVELOPMENT PROGRAM</b>                                   |     |           |           |   |                             |         | 0.00000 | 500.00000   | 21,400.00000 | 21,900.00000 | 0.00000     | 0.00000 |  |
| 8000-3-01-010-005-011 | Procurement and Installation of CCTV System (San Pedro)   | MEO | 20-Mar-23 | 31-Dec-23 | No. of CCTV units procured and installed                    | 20% D.F./ External Sources  | 0.00000 | 0.00000 | 400.00000   | 400.00000    |              |             |         |  |

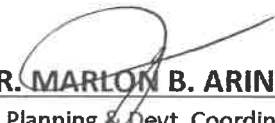
**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**


|                                      |   |                   |           |           |  |                             |                    |                    |                     |                     |                     |                     |                |  |
|--------------------------------------|---|-------------------|-----------|-----------|--|-----------------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|----------------|--|
| 8000-3-01-010-005-012                | Improvement/Rehabilitation of LGU Offices (Tunga Administrative Building)   | MEO               | 20-Mar-23 | 31-Dec-23 | Area of offices improved and rehabilitated   | LGU Gen. Fund /NGA          | 0.00000            | 500.00000          | 1,000.00000         | 1,500.00000         |                     |                     |                |  |
| 8000-3-01-010-005-013                | Continuation of Construction of Sports Facility (Gymnasium) at Tunga Central School   | MEO               | 20-Mar-23 | 31-Dec-23 | One (1) LOT Sports Facility (Gymnasium) at Tunga Central School constructed  | External Sources            | 0.00000            | 0.00000            | 20,000.00000        | 20,000.00000        |                     |                     |                |  |
| <b>8000-3-01-010-006-000</b>         | <b>TUNGA RIVERFRONT DEVELOPMENT AND FLOOD CONTROL PROGRAM</b>   |                   |           |           |  |                             |                    | <b>0.00000</b>     | <b>0.00000</b>      | <b>50,000.00000</b> | <b>50,000.00000</b> | <b>50,000.00000</b> | <b>0.00000</b> |  |
| 8000-3-01-010-006-001                | Rehabilitation of Flood Control System (San Vicente)  | MEO/ Bgy. Council | 20-Mar-23 | 31-Dec-23 | Length of Flood Control System constructed   | 20% D.F. & External Sources | 0.00000            | 0.00000            | 50,000.00000        | 50,000.00000        | 50,000.00000        |                     | A634-07        |  |
| 8000-3-02-003-000                    | <b>MUNICIPAL AGRICULTURAL OFFICE: Agricultural Production Programs &amp; Delivery of Basic Agricultural and Support Services. Supervision and General Administration of Municipal Agriculture Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials</b> | MAO               | 20-Mar-23 | 31-Dec-23 | <b>Agricultural Production Services. Office manned and supervised, reports submitted, agricultural programs/projects/activities monitored and assessed</b> | General Fund                | 400.00000          | 200.00000          | 200.00000           | 800.00000           |                     |                     |                |  |
| 8000-3-03-001-000                    | <b>ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OPERATION SERVICES</b>  | EEAPUOS           | 20-Mar-23 | 31-Dec-23 | <b>Established Economic Enterprise and public utility services</b>   | General Fund                | 1,000.00000        | 500.00000          | 500.00000           | 2,000.00000         |                     |                     |                |  |
| <b>Sub-Total (Economic Services)</b> |   |                   |           |           |  |                             | <b>1,600.00000</b> | <b>1,400.00000</b> | <b>76,600.00000</b> | <b>79,600.00000</b> | <b>51,500.00000</b> | <b>0.00000</b>      |                |  |

**C.Y. 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.01**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF MARCH 20, 2023**

|                                   |  |          |           |           |   |                              |             |              |              |               |              |         |  |
|-----------------------------------|--|----------|-----------|-----------|---|------------------------------|-------------|--------------|--------------|---------------|--------------|---------|--|
| Other Services (9000)             |  |          |           |           |   |                              | 0.00000     | 500.00000    | 10,200.00000 | 10,700.00000  | 0.00000      | 0.00000 |  |
| 9000-3-03-001-000                 | ENVIRONMENTAL MANAGEMENT AND NATURAL RESOURCES   | MENRO    | 20-Mar-23 | 31-Dec-23 | Environmental Management and Natural Resources Services | General Fund                 | 0.00000     | 500.00000    | 10,200.00000 | 10,700.00000  | 0.00000      | 0.00000 |  |
| 9000-3-03-001-004                 | Repair and Maintenance Program of LGU Garbage/Dump Truck                                       | MO/MENRO | 20-Mar-23 | 31-Dec-23 | One (1) Lot LGU Garbage Truck repaired and maintained   | Gen. Fund                    | 0.00000     | 500.00000    | 200.00000    | 700.00000     |              |         |  |
| 9000-3-03-001-005                 | Procurement of Motor Vehicles for Barangay SWM Program (LGU-Tunga, Santo Niño and San Antonio) | MO/MENRO | 20-Mar-23 | 31-Dec-23 | No. of Units Motor Vehicle procured                     | Gen. Fund & External Sources | 0.00000     | 0.00000      | 10,000.00000 | 10,000.00000  |              |         |  |
| <b>Sub-Total (Other Services)</b> |  |          |           |           |   |                              | 0.00000     | 500.00000    | 10,200.00000 | 10,700.00000  | 0.00000      | 0.00000 |  |
| <b>TOTAL</b>                      |  |          |           |           |   |                              | 9,600.00000 | 21,465.11619 | 91,250.00000 | 122,315.11619 | 51,500.00000 | 0.00000 |  |

Prepared by:

  
**ENGR. MARLON B. ARINTOC**  
 Mun. Planning & Devt. Coordinator  
 Date: March 20, 2023

  
**MARILYN A. CUBILLA**  
 Mun. Budget Officer  
 Date: 3/20/2023

Approved:

  
**ENGR. REINBERT C. COSTELO**  
 Municipal Mayor  
 Date: 3/20/2023

 **Compliance to deficiently programmed in the AIP vs. Budget**