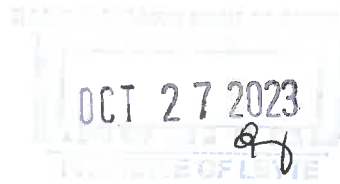




PROVINCIAL BUDGET OFFICE

October 26, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



RELEASED
DATE: 10-27-23
NO. 185
BY: J
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Capoocan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 6, Series of 2023**, with a total appropriation in the amount of **P6,205,916.99** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the Municipality created the following positions, to wit:
 - a. (1) Municipal Government Department Head/LDRRMO V
 - b. (1) Nutrition Officer I
 - c. (1) Senior Administrative Assistant I
 - d. (1) Veterinarian III
 - e. (1) Information System Analyst II

Attention is hereby invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular (MC) No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created.

In view thereof, appropriations for the creation of the said optional positions are hereby deferred until such time that the mandatory positions have been created.

3. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
4. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
5. That the grant of BAC Honoraria shall be subject to BC No. 2004-5a and BC No. 2007-3;
6. That LBP Form 3-A and LBP Form 3 shall indicate the compensation law/circular being implemented.

7. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1st ENDORSEMENT
22 August 2023

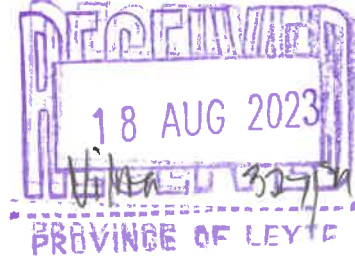
The Local Finance Committee is respectfully requested to review and submit recommendations, on the herein enclosed **ORDINANCE NO. 6 SERIES OF 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01 FY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AMOUNT OF PhP 6,205,916.99 TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 01, 02, & 03 CY 2023** with the corresponding amounts stated therein.


FLORINDA JILL SUYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138



July 7, 2023

THE HONORABLE BODY

Sangguniang Panlalawigan
Legislative Building
Capitol Grounds
Tacloban City

Dear Gentlemen / Mesdames:

Good Day!

Submitting **SUPPLEMENTAL BUDGET No. 01 CY 2023 of the MUNICIPALITY OF CAPOOCAN, LEYTE**, for review of the Honorable Body. Attached are the following:

1. **ORDINANCE NO. 6, Series of 2023**, "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AMOUNT OF PHP6,205,916.99".
2. **RESOLUTION NO. 99-2023**, "RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1 FY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF Php6,205,916.99".
3. **RESOLUTION NO. 37-2023**, "RESOLUTION APPROVING MDC RESOLUTION NO. 2023-02, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP 40,693,105.48"".
4. **RESOLUTION NO. 80-2023**, "RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP29,583,907.68".
5. **RESOLUTION NO. 85-2023**, "RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP18,468,331.62".
6. **RESOLUTION NO. 36-2023**, "RESOLUTION APPROVING MDC RESOLUTION NO. 2023-01, "A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM IMPROVEMENT OF TECH4ED OFFICE AND CONSTRUCTION OF FOOTBRIDGE (BRGY. NAUGUISAN) IN THE TOTAL AMOUNT OF PHP1,106,990.00"".

7. **RESOLUTION NO. 91-2023**, "RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND IN THE AMOUNT OF PHP 500,000.00 APPROPRIATED FOR IMPROVEMENT OF DAY CARE CENTER IN THE 2023 ANNUAL GENERAL FUND BUDGET FOR RE-APPROPRIATION TO CONSTRUCTION OF HEALTH CENTER (PHASE 2) IN BRGY. CABUL-AN, THIS MUNICIPALITY".
8. **SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023.**
9. **SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023.**
10. **SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023.**
11. Local Budget Preparation Form No. 8 (**Statement of Funding Sources**)
– **Supplemental Budget No. 1 FY 2023**
12. Local Budget Preparation Form No. 9 (**Statement of Supplemental Appropriation**)
– **Supplemental Budget No. 1 FY 2023**

Respectfully yours,

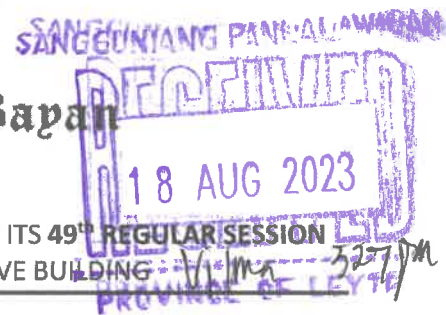


JUDE R. DELA TORRE

Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138



SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 49th REGULAR SESSION
HELD ON MAY 30, 2023 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

ORDINANCE NO. 6, Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 FY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF PhP6,205,916.99

Be it ordained in a Special Session assembled that:

Section 1. The Supplemental Budget No. 1 of the Municipality of Capoocan, Leyte for Fiscal Year 2023 in the total amount of **PhP6,205,916.99**, is hereby approved.

Section 2. Source of Funds. The sources of funds for **Supplemental Budget No. 1 FY 2023** in the total amount of **PhP6,205,916.99** as stated in the Statement of Funding Sources are as follows:


a. ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME 2022	- PhP 231,649.93
b. SAVINGS FROM 2022 OPERATIONS	- PhP3,284,079.99
c. REVERSION 20% DEVELOPMENT FUND (AB 2023)	- PhP 500,000.00
d. REVERSION 20% DEVELOPMENT FUND (CONTINUING APPROPRIATION)	- PhP1,106,990.00
e. REVERSION CAPITAL OUTLAY ACCOUNT (CONTINUING APPROPRIATION)	- PhP1,083,197.07
TOTAL ESTIMATED INCOME	- PhP6,205,916.99

Section 3. This Appropriation Ordinance authorizes the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan to augment items in the approved **Supplemental Budget No. 1 for FY 2023**, within the same expense class, as needed.

Section 4. Separability Clause: If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect upon its approval.


ENACTED by the Sangguniang Bayan, in session assembled this 30th day of MAY 2023 at Capoocan, Leyte.


ALLAN B. EGANO
SB Member


VON LITO Q. VALLAR
SB Member


EMMANUEL D. ARBOSO
SB Member



JOJO N. NEPOMUCENO
SB Member

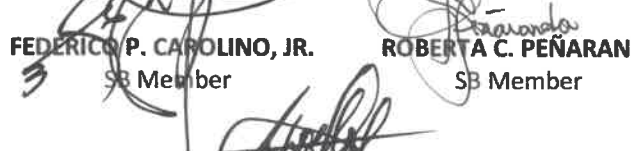

GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member

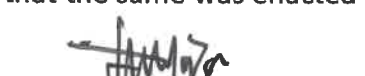

FEDERICO P. CAROLINO, JR.
SB Member


ROBERTA C. PEÑARANDA
SB Member


FLORENCE R. CARDINNO-MISAGAL
Municipal Chapter President
Liga ng mga Barangay


JUNO ALAN EYE B. APOSTOL
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of this foregoing ordinance, and that the same was enacted on the date above stated.


JUDE R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:



ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer

APPROVED:



ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor

DATE: 5-31-23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 49th REGULAR SESSION HELD ON
MAY 30, 2023 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 99-2023

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1 FY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF P_hP6,205,916.99

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **SUPPLEMENTAL BUDGET NO. 1 FY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF P_hP6,205,916.99**;

WHEREAS, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to **Section 447 of Republic Act 7160**;

WHEREAS, attached as pertinent documents to **Supplemental Budget No. 1 CY 2023** are its **Statement of Funding Sources with Total Estimated Income of P_hP6,205,916.99** and **Statement of Supplemental Appropriation with Total Appropriations of P_hP6,205,916.99**;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Federico P. Carolino, Jr., Honorable Reynaldo R. Nimo, Honorable Gracia G. Pigar and Honorable Roberta C. Peñaranda, be it;

RESOLVED, as it hereby resolved, to **APPROVE SUPPLEMENTAL BUDGET NO. 1 FY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE AMOUNT OF P_hP6,205,916.99**.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 30th day of MAY, 2023 at Capoocan, Leyte.


ENGR. ALLAN B. EGANO
SB Member



VON LITO Q. VALLAR
SB Member

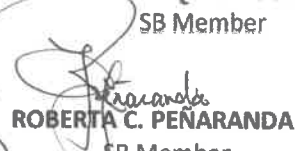

EMMANUEL D. ARBOSO
SB Member



JOJO N. NEPOMUCENO
SB Member

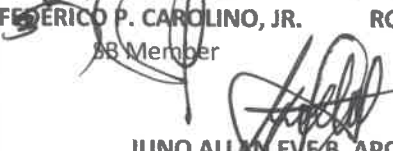

GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member


FEDERICO P. CAROLINO, JR.
SB Member


ROBERTA C. PEÑARANDA
SB Member



FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay


JUNO ALLAN E. B. APOSTOL
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan


I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDER R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:


ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer

APPROVED:


ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor

Date: 5.31.23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com

☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 35th REGULAR SESSION HELD ON
FEBRUARY 21, 2023 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 37-2023

RESOLUTION APPROVING MDC RESOLUTION NO. 2023-02, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP 40,693,105.48"

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION APPROVING MDC RESOLUTION NO. 2023-02, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP 40,693,105.48"**;

WHEREAS, attached in the endorsement was **MDC RESOLUTION NO. 2023-02, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP 40,693,105.48"**;

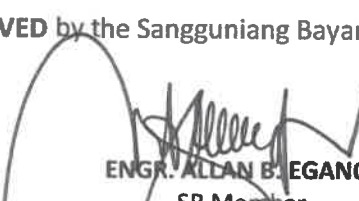
WHEREAS, as stated, the **SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023** will cover the implementation for the different sectoral concerns as specifically provided in details thru the AIP Summary Form provided to the Sangguniang Bayan;

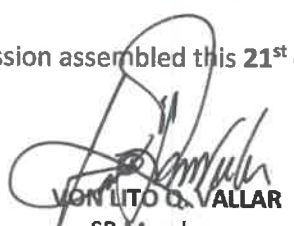
WHEREFORE, premises considered and on motion of Honorable Gracia G. Pigar, duly seconded by Honorable Roberta C. Peñaranda, be it;

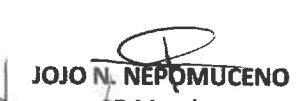
RESOLVED, as it hereby resolved, to **APPROVE MDC RESOLUTION NO. 2023-02, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP 40,693,105.48"**;

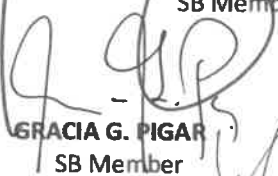
FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.


APPROVED by the Sangguniang Bayan in session assembled this 21st day of **FEBRUARY, 2023** at Capoocan, Leyte.



ENGR. ALLAN B. LEGANO
SB Member

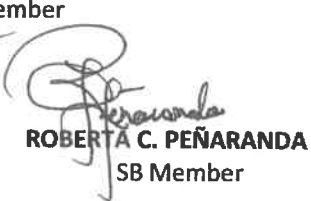

VON LITO G. VALLAR
SB Member

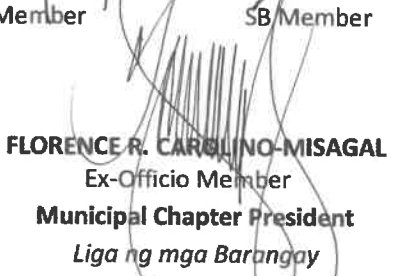

JOJO N. NEPOMUCENO
SB Member



GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member

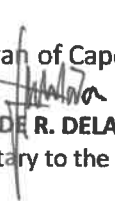

FEDERICO P. CAROLINO, JR.
SB Member


ROBERTA C. PEÑARANDA
SB Member


FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay


JUNO ALLAN EVE B. APOSTOL
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDE R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:



EMMANUEL D. ARBOSO

SB Member/Temporary Presiding Officer

APPROVED:



ATTY. FE CLAIRE P. CAROLINO-PARAGATOS

Municipal Mayor

Date: 3.7.23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 44th REGULAR SESSION HELD ON
APRIL 25, 2023 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 80-2023

**RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023
OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE
AMOUNT OF PHP29,583,907.68**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP29,583,907.68;**

WHEREAS, attached in the endorsement was **MDC RESOLUTION NO. 2023-03, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP29,583,907.68";**

WHEREAS, the **SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023** will cover the implementation for the different sectoral concerns as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Roberta C. Peñaranda, be it;

RESOLVED, as it hereby resolved, to **ADOPT SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP29,583,907.68.**

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 25th day of APRIL, 2023 at Capoocan, Leyte.

ENGR. ALLAN B. EGANO
SB Member

VON LITO C. VALLAR
SB Member

EMMANUEL D. ARBOSO
SB Member

JOJO N. NEPOMUCENO
SB Member

GRACIA G. PIGAR
SB Member

KEYNALDO R. NIMO
SB Member

FEDERICO P. CAROLINO, JR.
SB Member

ROBERTA C. PEÑARANDA
SB Member

FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay

JUNO ALLAN/EVE B. APOSTOL
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

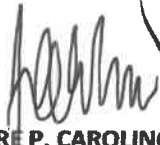
JUDE R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:



ATTY. FEDERICO W. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer

APPROVED:



ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor

Date: 5.3.23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 47th REGULAR SESSION HELD ON
MAY 16, 2023 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 85-2023

RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP18,468,331.62

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP18,468,331.62;**

WHEREAS, attached in the endorsement was **MDC RESOLUTION NO. 2023-07, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP18,468,331.62";**

WHEREAS, the **SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023** will cover the implementation for the different sectoral concerns as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Gracia G. Pigar, Honorable Federico P. Carolino, Jr. and Honorable Reynaldo R. Nimo, be it;

RESOLVED, as it hereby resolved, to **APPROVE SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP18,468,331.62.**

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.


APPROVED by the Sangguniang Bayan in session assembled this 16th day of MAY, 2023 at Capoocan, Leyte.


ENGR. ALLAN B. EGANO
SB Member


VON LITO Q. VALLAR
SB Member



EMMANUEL D. ARBOSO
SB Member

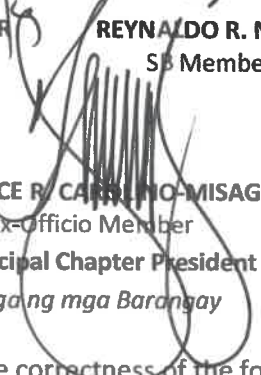

JOJO N. NEPOMUCENO
SB Member



GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member


FEDERICO P. CAROLINO, JR.
SB Member


ROBERTA C. PENARANDA
SB Member


FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Ligang mga Barangay


JUNO ALLAN E. B. APOSTOL
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.




JUDER R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:


ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer

APPROVED:


ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor
Date: 5.26.23



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 35th REGULAR SESSION HELD ON
FEBRUARY 21, 2023, AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 36-2023

RESOLUTION APPROVING MDC RESOLUTION NO. 2023-01, "A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM IMPROVEMENT OF TECH4ED OFFICE AND CONSTRUCTION OF FOOTBRIDGE (BRGY. NAUGUISAN) IN THE TOTAL AMOUNT OF PHP1,106,990.00"

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION APPROVING MDC RESOLUTION NO. 2023-01, "A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM IMPROVEMENT OF TECH4ED OFFICE AND CONSTRUCTION OF FOOTBRIDGE (BRGY. NAUGUISAN) IN THE TOTAL AMOUNT OF PHP1,106,990.00"**;

WHEREAS, a Certification from the Office of the Municipal Budget Officer was submitted to the Office of the Sangguniang Bayan, certifying that based on records kept in their office, there are **Unexpended Balances** from 20% Development Fund, with the following details:

IMPROVEMENT OF TECH4ED OFFICE	-	PhP 106,990.00
CONSTRUCTION OF FOOTBRIDGE	-	PhP1,000,000.00
TOTAL	-	PhP1,106,990.00

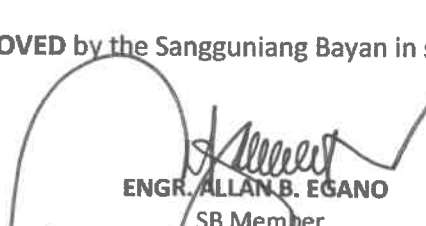
WHEREAS, as stated in MDC Resolution NO. 2023-01, "*the total amount of PhP1,106,990.00 is proposed for reversion and for re-appropriation for the Improvement of Negosyo Center and Construction of Hanging Bridge (Brgy. Nauguisan) in the preparation of MLGU's Supplemental Budget;*

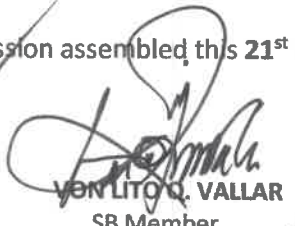
WHEREFORE, premises considered and on motion of Honorable Gracia G. Pigar, duly seconded by Honorable Reynaldo R. Nimo, be it;

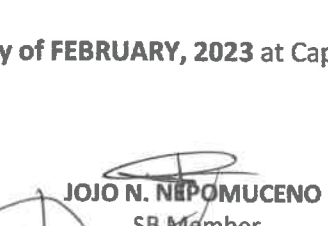
RESOLVED, as it hereby resolved, to **APPROVE MDC RESOLUTION NO. 2023-01, "A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM IMPROVEMENT OF TECH4ED OFFICE AND CONSTRUCTION OF FOOTBRIDGE (BRGY. NAUGUISAN) IN THE TOTAL AMOUNT OF PHP1,106,990.00"**;


FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

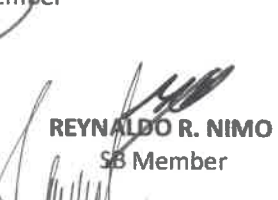
APPROVED by the Sangguniang Bayan in session assembled this **21st day of FEBRUARY, 2023** at Capoocan, Leyte.



ENGR. ALLAN B. EGANO
SB Member

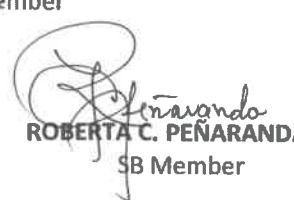

VON LITO Q. VALLAR
SB Member

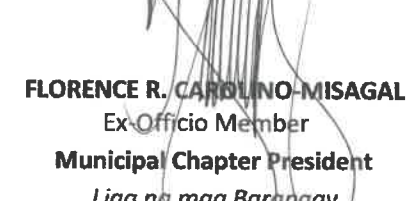

JOJO N. NEPOMUCENO
SB Member



GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member

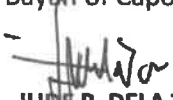

FEDERICO P. CAROLINO, JR.
SB Member


ROBERTA C. PEÑARANDA
SB Member


FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay


JUNO ALLAN EVE B. APOSTOL
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDE R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:



EMMANUEL D. ARBOSO

SB Member/Temporary Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 48th REGULAR SESSION HELD ON
MAY 23, 2023 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 91-2023

RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND IN THE AMOUNT OF PHP 500,000.00 APPROPRIATED FOR IMPROVEMENT OF DAY CARE CENTER IN THE 2023 ANNUAL GENERAL FUND BUDGET FOR RE-APPROPRIATION TO CONSTRUCTION OF HEALTH CENTER (PHASE 2) IN BRGY. CABUL-AN, THIS MUNICIPALITY

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan requesting for a **RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND IN THE AMOUNT OF PHP 500,000.00 APPROPRIATED FOR IMPROVEMENT OF DAY CARE CENTER IN THE 2023 ANNUAL GENERAL FUND BUDGET FOR RE-APPROPRIATION TO CONSTRUCTION OF HEALTH CENTER (PHASE 2) IN BRGY. CABUL-AN, THIS MUNICIPALITY**;

WHEREAS, attached in the endorsement is MDC Resolution No. 2023-08, "**RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND IN THE AMOUNT OF PHP 500,000.00 APPROPRIATED FOR IMPROVEMENT OF DAY CARE CENTER IN THE 2023 ANNUAL GENERAL FUND BUDGET FOR RE-APPROPRIATION TO CONSTRUCTION OF HEALTH CENTER (PHASE 2) IN BRGY. CABUL-AN, THIS MUNICIPALITY**";

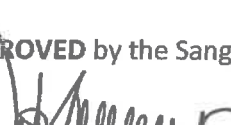
WHEREAS, as stated in MDC Resolution No. 2023-08, *the amount of PhP500,000.00 appropriated for the Improvement of Day Care Center in Barangay Cabul-an shall no longer be prioritized since the barangay has already provided suitable space for Day Care Center and instead, they passed a resolution requesting assistance for the Phase 2 Construction of Health Center*;


WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Gracia G. Pigar, Honorable Reynaldo R. Nimo and Honorable Florence R. Carolino-Misagal, be it;

RESOLVED, as it hereby resolved, to **ADOPT THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND IN THE AMOUNT OF PHP 500,000.00 APPROPRIATED FOR IMPROVEMENT OF DAY CARE CENTER IN THE 2023 ANNUAL GENERAL FUND BUDGET FOR RE-APPROPRIATION TO CONSTRUCTION OF HEALTH CENTER (PHASE 2) IN BRGY. CABUL-AN, THIS MUNICIPALITY**.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 23rd day of MAY, 2023 at Capoocan, Leyte.


ENGR. ALLAN B. EGANO
SB Member


VON LITO Q. VALLAR
SB Member

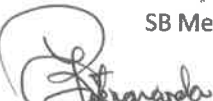

EMMANUEL D. ARBOSO
SB Member



JOJO N. NEPOMUCENO
SB Member


GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member

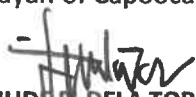

FEDERICO P. CAROLINO, JR.
SB Member


ROBERTA C. PEÑARANDA
SB Member



FLORENCE R. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay


JUN ALLAN EVE B. APOSTOL
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDE P. DELA TORRE
Secretary to the Sanggunian

ATTESTED:


ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Residing Officer

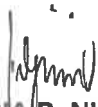
STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
Fiscal Year 2023


Capoocan, Leyte
Municipality/Province

General Fund
Fund/Special Account

Particulars (1)	Classification (PGCA) (2)	Amount (3)
1.0 New Resources		
2.0 Actual Collection in Excess of the Estimated Income 2022		231,649.93
3.0 Savings		
Savings from 2022 Operations		3,284,079.99
4.0 Realignment		
5.0 Reversion		
20% Development Fund (AB 2023)		500,000.00
20% Development Fund (Continuing Appro.)		1,106,990.00
Capital Outlay Account (Continuing Appro.)		1,083,197.07
Total Estimated Income		6,205,916.99

Certified Correct:


RIA P. NIEGAS
Municipal Treasurer


ERWIN P. DELA CRUZ
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Capoocan, Leyte
Supplemental Budget No. 1-2023

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)		
MO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	60,000.00		
	Rent Expense	1000-01-03	Rent Expense	5-02-99-050	300,000.00		
	Other MOOE	1000-01-03	Other MOOE	5-02-99-990	200,000.00		
	Construction of Box Culvert (San Joaquin)	8000-07-05	Road Networks	1-07-03-070	600,000.00		
SB/VMO	Purchase of Cellular Phone	1000-01-01	Communication Equipment	1-07-05-070	60,000.00		
	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	66,000.00		
SB SEC 20% DF	Procurement of Aircon	1000-14-03	Office Equipment	1-07-05-020	120,000.00		
	Telephone Expense 20% DF	1000-01-04	Telephone Expense	5-02-05-020	18,000.00		
MDRRMO	Improvement of Negosyo Center	8000-07-01	Building	1-07-04-010	106,990.00		
	Construction of Hanging Bridge (Brgy. Nauguisan)	3000-10-15	Road Networks	1-07-03-070	1,000,000.00		
	Construction of Health Center (Phase 2) Cabul-an	3000-10-02	Building	1-07-04-010	500,000.00		
	Creation of Municipal Government Dep	1000-03-01	Salaries & Wages	5-01-01-010	202,677.00		
MO	Creation of Nutrition Officer I (SG 10)	1000-01-01	Representation Allowance (RA)	5-01-02-010	16,875.00		
			Transportation Allowance (TA)	5-01-02-020	16,875.00		
			Year End Bonus	5-01-02-140	67,559.00		
			Life & Retirement Ins. Cont.	5-01-03-010	24,322.00		
			Pag-ibig Contribution	5-01-03-020	300.00		
			PHILHEALTH Contribution	5-01-03-030	3,040.00		
			ECC Contribution	5-01-03-040	300.00		
			Salaries & Wages	5-01-01-010	52,146.00		
			Year End Bonus	5-01-02-140	17,382.00		
			Life & Retirement Ins. Cont.	5-01-03-010	6,258.00		
MO	Creation of Sr. ADAS I (Buyer III) (SG 13)	1000-01-02	Pag-ibig Contribution	5-01-03-020	300.00		
			PHILHEALTH Contribution	5-01-03-030	782.00		
			ECC Contribution	5-01-03-040	300.00		
			Salaries & Wages	5-01-01-010	70,470.00		
			Year End Bonus	5-01-02-140	23,490.00		
MAO	Creation of Veterirarian III (SG 19)	8000-01-01	Life & Retirement Ins. Cont.	5-01-03-010	8,456.00		
			Pag-ibig Contribution	5-01-03-020	300.00		
			PHILHEALTH Contribution	5-01-03-030	1,057.00		
			ECC Contribution	5-01-03-040	300.00		
			Salaries & Wages	5-01-01-010	77,036.00		
			PERA	5-01-02-010	4,000.00		
MPDO	Creation of Information System Analyst II (SG 16)	1000-07-01	Life & Retirement Ins. Cont.	5-01-03-010	9,245.00		
			Pag-ibig Contribution	5-01-03-020	200.00		
			PHILHEALTH Contribution	5-01-03-030	1,156.00		
			ECC Contribution	5-01-03-040	200.00		
			Salaries & Wages	5-01-01-010	89,262.00		
			Year End Bonus	5-01-02-140	29,754.00		
			Life & Retirement Ins. Cont.	5-01-03-010	10,712.00		
PNP	Telephone Expense	1000-01-04	Pag-ibig Contribution	5-01-03-020	300.00		
			PHILHEALTH Contribution	5-01-03-030	1,339.00		
			ECC Contribution	5-01-03-040	300.00		
			Telephone Expense	5-02-05-020	6,000.00		
MPDO	BPATS/Tanods Training/Adv. Support Grd	3000-11-03	Training Expense	5-02-02-010	56,000.00		
			KKDAT Orientation	3000-11-01	Other MOOE	5-02-99-990	35,000.00
			KASAMBAYANAN Lecture	3000-11-02	Other MOOE	5-02-99-990	21,000.00
MBO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00		
MACCO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00		
MTO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	42,000.00		
			Accountable Forms	1000-19-08	Accountable Forms	5-02-03-020	50,000.00
			Non-Accountable Forms	1000-19-09	Non-Accountable Forms	5-02-03-030	30,000.00

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MCR	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Purchase of Computer, Printer & Monitor	1000-21-01	Office Supplies	5-02-03-010	92,500.00
MASSO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Fuel Expenses	1000-22-01	Fuel, Oil & Lubricants	5-02-03-090	20,000.00
	Other MOOE	1000-22-03	Other MOOE	5-02-99-990	10,000.00
	Office Supplies	1000-22-02	Office Supplies	5-02-03-010	46,505.00
	Fabrication and Installation of Hanging Ca	1000-22-01	Other Supplies	5-02-03-990	49,600.00
HRMO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
MYPC	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
MAO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Maintenance of MAO Building	8000-01-01	Rep. & Main. Buildings and O	5-02-13-040	15,000.00
MENRO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Wages of Job Order	9000-02-02	Other General Services	5-02-12-990	70,000.00
MSWDO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Donations	3000-03-11	Donations	5-02-99-080	220,000.00
MHO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
PESO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Purchase of Laptop & Office Chair	8000-05-03	Office Supplies	5-02-03-010	42,646.49
	Purchase of Aircon, Steel Filling Cabinet & Storage Rack	8000-05-12	Other Supplies	5-02-99-990	68,000.00
MEO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Purchase of Desktop and Printer	8000-03-10	Office Supplies	5-02-03-010	70,000.00
	Purchase of Printer	8000-03-13	Office Supplies	5-02-03-010	33,400.00
	Procurement of Materials for re-circuiting of Mun. Building	8000-03-08	Rep. & Main. Buildings and Other Structures	5-02-13-040	200,000.00
MDRRMO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Purchase of Cellular Phone	1000-03-17	Other Supplies	5-02-03-990	20,000.00
	Wages of Job Order	1000-03-07	Other General Services	5-02-12-990	200,000.00
5% MDRRM	30% QRF	1000-04-01			3,474.75
	70% Disaster Preparedness Flood Control System	1000-04-21	Flood Control System	1-07-03-020	8,107.75
GAD	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Training Expense	1000-02-02	Training Expense	5-02-02-010	50,000.00
PopCom	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
WASH	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
BPLO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
MLGOO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
DAR	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	3,000.00
COMELEC	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	3,000.00
Post Office	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	3,000.00
BFP	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
BAC	BAC Honoraria	1000-23-01	Honoraria	5-01-02-100	400,000.00
SC	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
BAO	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
Mun. Librar	Purchase of Computer and Office Table	1000-24-01	Office Supplies	5-02-03-010	32,000.00
Motor Pool	Telephone Expense	1000-01-04	Telephone Expense	5-02-05-020	6,000.00
	Maintenance of Transportation	8000-04-09	Rep. & Main. Transpo. Equip't	5-02-13-060	400,000.00
Total Appropriations					6,205,916.99

Prepared by:

PIO ANTONIO M. BORREL
Municipal Budget Officer

Approved:


FE CLAIRE CAROLINO-PARAGATOS
Municipal Mayor


Statement of Funds Available for Reversion

As of March 2023

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
20% DF (Continuing Appro)	Improvement of Tech4Ed Office	106,990.00	-	106,990.00	106,990.00
	Construction of Footbridge (Nauguisan)	1,000,000.00		1,000,000.00	1,000,000.00
20% DF AB 2023	Improvement of Day Care Center (Cabul-an)	500,000.00		500,000.00	500,000.00
VMO	Furnitures & Fixtures	220.00		220.00	220.00
	Office Equipment	3,500.00		3,500.00	3,500.00
	Information and Com. Technology Equipment	4,787.54		4,787.54	4,787.54
	Other Machinery and Equipment	2,559.12		2,559.12	2,559.12
SB Sec	Information and Communications	20,122.75		20,122.75	20,122.75
	Furniture & Fixtures	10.00		10.00	10.00
MCR	Books	10,000.00		10,000.00	10,000.00
	Motor Vehicle	100.00		100.00	100.00
	Office Equipment	4,040.00		4,040.00	4,040.00
	Furniture and Fixtures	80,100.90		80,100.90	80,100.90
	Information and Communications	13,022.00		13,022.00	13,022.00
	Other Machinery & Equipment	24,901.15		24,901.15	24,901.15
MASSO	Information & Communication	46,505.50		46,505.50	46,505.50
	Furnitures & Fixtures	46,505.50		46,505.50	46,505.50
PESO	Information & Communication Techno	30,000.00		30,000.00	30,000.00
	Furniture and Fixtures	31,033.00		31,033.00	31,033.00
MEO	Information & Communication Techno	49,592.02		49,592.02	49,592.02
	Motor Vehicle	21,573.16		21,573.16	21,573.16
	Furniture and Fixtures	40,800.00		40,800.00	40,800.00
	Power Supply System	4,000.00		4,000.00	4,000.00
	Office Equipment	18,000.00		18,000.00	18,000.00
MDRRMO	Information & Communication Techno	10.00		10.00	10.00
	Other Machineries and Equipment	15.00		15.00	15.00
	Furniture and Fixtures	27,990.00		27,990.00	27,990.00
MBO	Office Equipment	7,750.00		7,750.00	7,750.00
	Furniture & Fixture	37,950.00		37,950.00	37,950.00
	Information and Communication Tech.	2,317.50		2,317.50	2,317.50
MTO	Other Machinery & Equipment	2,500.00		2,500.00	2,500.00
	Office Equipment	3,000.00		3,000.00	3,000.00
	Other Machinery & Equipment	12,000.00		12,000.00	12,000.00
Brgy. Affairs Office	Other Structures	104.00		104.00	104.00
	Office Equipment	2,500.00		2,500.00	2,500.00
	Information & Communication Techno	361.00		361.00	361.00
	Motor Vehicle	2,000.00		2,000.00	2,000.00
	Furniture and Fixtures	5,150.00		5,150.00	5,150.00
Brgy. Affairs Dev't Program	Furnitures and Fixtures	18,200.00		18,200.00	18,200.00
	Information & Communication Techno	500.00		500.00	500.00
	Other Machineries & Equipment	1,277.30		1,277.30	1,277.30
	Office Equipment	11,967.30		11,967.30	11,967.30
Mun. Library	ICT Equipment	10,000.00		10,000.00	10,000.00
	Furniture & Fixtures	22,200.00		22,200.00	22,200.00
MLGOO	Information & Communication Techno	84.00		84.00	84.00
	Other Machineries & Equipment	200.00		200.00	200.00
	Furnitures & Fixtures	103.00		103.00	103.00

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
BFP	Furnitures & Fixtures	7,001.00		7,001.00	7,001.00
	Information & Communication Techno	9,641.00		9,641.00	9,641.00
	Machineries & Equipment	5,000.00		5,000.00	5,000.00
	Motor Vehicle	5,000.00		5,000.00	5,000.00
	Other Structure	113,000.00		113,000.00	113,000.00
	Other Machineries & Equipment	100.00		100.00	100.00
	Building	55,041.72		55,041.72	55,041.72
PNP	Information & Communication Techno	3,640.16		3,640.16	3,640.16
	Office Equipment	10,000.00		10,000.00	10,000.00
	Sports Equipment	2.00		2.00	2.00
MAO	Furniture & Fixtures	300.00		300.00	300.00
	Building	2,242.50		2,242.50	2,242.50
Food Sec	Other Structure	2,445.00		2,445.00	2,445.00
	Building & Other Structure	1,051.53		1,051.53	1,051.53
COMELEC	ICT Equipment	40,000.00		40,000.00	40,000.00
	Work Animals and Books	25,000.00		25,000.00	25,000.00
	Furnitures & Fuxtures	454.00		454.00	454.00
MTC	Furnitures & Fixtures	20,349.00		20,349.00	20,349.00
	Other Property Plant & Equipment	142.00		142.00	142.00
Public Market	Motor Vehicles	500.00		500.00	500.00
	Furniture & Fixtures	20,800.00		20,800.00	20,800.00
BPLO	Furnitures and Fixtures	1,430.00		1,430.00	1,430.00
	ICT Equipment	102.00		102.00	102.00
MENRO	Office Equipment	650.00		650.00	650.00
	Furniture and Fixtures	60.00		60.00	60.00
	Motor Vehicle	500.00		500.00	500.00
MOTORPOOL	Machineries & Equipment	5,000.00		5,000.00	5,000.00
	Furnitures & Fixtures	19,710.00		19,710.00	19,710.00
Techno. Trans	ICT Equipment	10,000.00		10,000.00	10,000.00
MSWM	ICT Equipment	319.00		319.00	319.00
	Office Equipment	3,000.00		3,000.00	3,000.00
MSWDO	Furniture & Fixtures	15,827.00		15,827.00	15,827.00
	Office Equipment	16,000.00		16,000.00	16,000.00
	Building	9,255.90		9,255.90	9,255.90
Person's with Disab	Office Equipment	20,976.52		20,976.52	20,976.52
	Office Equipment	4,000.00		4,000.00	4,000.00
WASH Program	Furniture & Fixtures	1,600.00		1,600.00	1,600.00
	ICT Equipment	1,500.00		1,500.00	1,500.00
KC-NCDDP	Furnitures & Fixtures	30,000.00		30,000.00	30,000.00
	Other Machinery & Equipment	2,005.00		2,005.00	2,005.00
TOTAL		2,690,187.07	-	2,690,187.07	2,690,187.07

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


RA P. NIEGAS
Mun. Treasurer


PIO ANTONIO M. BORREL
Mun. Budget Officer


ERWIN P. DELA CRUZ
Mun. Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN

-000-

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT
COUNCIL OF CAPOOCAN, LEYTE HELD ON FEBRUARY 6, 2023 AT THE
MUNICIPAL SOCIAL HALL.**

PRESENT:

1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS-	Municipal Mayor/Presiding
2. Hon. FLORENCE C. MISAGAL	- Punong Barangay , Pob. Zone I
3. Hon. ROSENDA D. PINGAL	- Punong Barangay, Balud
4. Hon. EMILIANA B. CANDAZA	-do- , Nauguisan
5. Hon. ROSALITO S. AROPO	-do- , Guinadiongan
6. Hon. RENATO M. ARPON	-do- , Visares
7. Hon. ANITA B. NIEMES	-do- , Cabul-an
8. Hon. ROBERTO R. BERSALES	-do- , Tolibao
9. Hon. THELMA P. ARBOSO	-do- , Pinamopoan
10. Hon. REYNALDO T. LUMANTA	-do- , Sto. Niño
11. Hon. JERRY N. NEPOMUCENO	-do- , Culasian
12. Hon. EMMA I. MERCOLITA	-do- , Balugo
13. Hon. JOSE M. BALOTE	-do- , Libertad
14. Hon. JENITO M. TICOY	-do- , Potot
15. Hon. CHITO B. NIEGAS	-do- , Balucanad
16. Hon. FREDDY L. SAMANTE	-do- , Talisay
17. Hon. RENIERIO N. PEÑAFLORE	-do- , Manloy
18. Mr. REYMOND JAVINES	- Brgy. Secretary , Lemon
19. Mr. JEREMIAS B. DELA PEÑA	- CSO President , FAVOR
20. Mrs. CLARITA P. CAROLINO	- CSO President , CAPWA
21. Mr. DIONESIO D. MACALALAG	- CSO President , SAMA
22. Mr. TEOFILO N. MAKABENTA	- CSO President , DKPFA
23. Ms. ELIZABETH LOAY	- CSO President , CUFMPC
24. Ms. MYRA MALABAT	- Secretary , PFWOA
25. Ms. RIZA G. NEDRUDA	- CSO President , SB-MIC-FA

GUEST:

1. Ms. GINA B. ALA	- AC-KALAHI
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RESOLUTION NO. 2023 - 01

A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM IMPROVEMENT OF TECH4ED OFFICE AND CONSTRUCTION OF FOOTBRIDGE (BRGY. NAUGUISAN) IN THE TOTAL AMOUNT OF Php 1, 106,990.00 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF CAPOOCAN, LEYTE FOR APPROVAL.

WHEREAS, one of the functions of the Municipal Development Council as enshrined in the Local Government Code of 1991 is to appraise and prioritize socio-economic development programs and projects in the municipality;

WHEREAS, the local government, this municipality, has an unused appropriations intended for the Improvement of Tech4Ed in the amount of Php 106,990.00 and Construction of Footbridge (Brgy. Nauguisan) in the amount of Php 1,000,000.00;

WHEREAS, the Tech4Ed Office has now been transferred to Mun. Economic Development Center and its previous office location is now being occupied by Negosyo Center;

WHEREAS, the Sangguniang Barangay of Nauguisan through a resolution requested the Local Chief Executive that the MLGU appropriated amount of PhP 1,000,000.00 for the Construction of Hanging Bridge be changed to Construction of Footbridge;

WHEREAS, with the foregoing premises, the total amount of PhP 1,106,990.00 is hereby proposed for reversion and for re-appropriation for the Improvement of Negosyo Center and Construction of Hanging Bridge (Brgy. Nauguisan) in the preparation of MLGU's Supplemental Budget;

WHEREFORE, premises considered and upon motion of Hon. Emiliana B. Candaza, PB-Nauguisan, and duly seconded by Hon. Emma I. Mercolita, PB-Balugo, Hon. Jose M. Balote, PB-Libertad, Hon. Freddy L. Samante, PB-Talisay, Hon. Roberto R. Bersales, PB-Tolibao and Mr. Jeremias B. Dela Peña, CSO President, be it;

RESOLVED, as it is hereby resolved, to adopt the reversion of the unused 20% Development Funds from Improvement of Tech4ed Office and Construction of Footbridge (Brgy. Nauguisan) in the total amount of PhP 1, 106,990.00 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.



BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:



FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor/MDC Chairperson



LOCAL GOVERNMENT UNIT

Capocan, Leyte

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MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor Municipal Annex Building

February 6, 2023

ATTENDANCE

NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1. JOSE M. BALOLA	P/B	LIBERTAD	[Signature]
2. Imeliana B. Candaya	P/B	Maungusan	[Signature]
3. Jerry M. Napomuceno	P/B	Capt Si Sta	[Signature]
4. Dasmas D. Macapagal	President	Harloy	[Signature]
5. [Signature]	CSO	DMKIPRA	[Signature]
6. FREDDY L. SAMANTE	P/B	TALISAY	[Signature]
7. Helma P. Calase	P/B	Pincamasoran	[Signature]
8. Alacita P. Calasani	BUD-Expwa	Pub Fire T	[Signature]
9. Renato Arpon	P/B	Vicary	[Signature]
10. Rocunda D. Virgal	MB	Barud	[Signature]
11. ELIZABETHA COBY	CSO Pres. Pres.	DMKIPRA	[Signature]
12. Myra C. Malabat	Secretary	PFWOA	[Signature]
13. Florence MUGAL	ADC	LIGA	[Signature]
14. Jerry B. Mela Peto	CSO President	FAVOR	[Signature]
15. ROSALITO S. AROPO	P/B	GUINADIANAN	[Signature]
16. GINA O. ALI	AC	KALATI	[Signature]
17. Roberto R. Bunsales	P/B	TOLIBAO	[Signature]
18. Fe Claire P. Cardino - Paragator	Man-Mayer	Leu-Capocan	[Signature]
19. Anita P. Nolas	P/B	Cabutan	[Signature]
20. RIZA G. NEORUDA	CSO Pres.	Mantry	[Signature]
21. MEYNARD J. LUMANDA	P/B	STO NINO	[Signature]
22. CHITO B. NIEGA	P/B	KALUCAYAN	[Signature]
23. REMERIO M. PENAFLOR	P/B	Harloy	[Signature]
24. Emma Ingo - Amador	Pres	Baluga	[Signature]
25. Remond Juines	Pres Sec.	Lemon	[Signature]
26. [Signature]	P/B	PATER	[Signature]

CERTIFIED PHOTOCOPY FROM THE ORIGINAL

BENITO C. PROCIA
MPDC



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN

Office of the Municipal Mayor

CERTIFICATION

THIS IS TO CERTIFY that based on records kept on file in the Municipal Budget Office, there is unexpended balance from 20% Development Fund amounting to ONE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED NINETY PESOS (Php1,106,990.00), this municipality, as follows:

1. Improvement of Tech4Ed Office	Php	106,990.00
2. Construction of Footbridge (Brgy. Nauguisan)	Php	1,000,000.00
TOTAL	Php	<u>1,106,990.00</u>

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund.


FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN
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OFFICE OF THE MUNICIPAL BUDGET OFFICER

CERTIFICATION

THIS IS TO CERTIFY that based on records kept in this office, there is unexpended balance from 20% Development Fund amounting to ONE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED NINETY PESOS (Php1,106,990.00), this municipality, as follows:

1. Improvement of Tech4Ed Office	Php 106,990.00
2. Construction of Footbridge (Brgy. Nauguisan)	Php 1,000,000.00
TOTAL	Php <u>1,106,990.00</u>

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund.


PIO ANTONIO M. BORREL
Municipal Budget Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN

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**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT
COUNCIL OF CAPOOCAN, LEYTE HELD ON FEBRUARY 6, 2023 AT THE
MUNICIPAL SOCIAL HALL.**

PRESENT:

- | | |
|--|---------------------------------|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS- | Municipal Mayor/Presiding |
| 2. Hon. FLORENCE C. MISAGAL | - Punong Barangay , Pob. Zone I |
| 3. Hon. ROSENDA D. PINGAL | - Punong Barangay, Balud |
| 4. Hon. EMILIANA B. CANDAZA | - -do- , Nauguisan |
| 5. Hon. ROSALITO S. AROPO | - -do- , Guinadiongan |
| 6. Hon. RENATO M. ARPON | - -do- , Visares |
| 7. Hon. ANITA B. NIEMES | - -do- , Cabul-an |
| 8. Hon. ROBERTO R. BERSALES | - -do- , Tolibao |
| 9. Hon. THELMA P. ARBOSO | - -do- , Pinamopoan |
| 10. Hon. REYNALDO T. LUMANTA | - -do- , Sto. Niño |
| 11. Hon. JERRY N. NEPOMUCENO | - -do- , Culasian |
| 12. Hon. EMMA I. MERCOLITA | - -do- , Balugo |
| 13. Hon. JOSE M. BALOTE | - -do- , Libertad |
| 14. Hon. JENITO M. TICOY | - -do- , Potot |
| 15. Hon. CHITO B. NIEGAS | - -do- , Balucanad |
| 16. Hon. FREDDY L. SAMANTE | - -do- , Talisay |
| 17. Hon. RENIERIO N. PEÑAFLOR | - -do- , Manloy |
| 18. Mr. REYMOND JAVINES | - Brgy. Secretary , Lemon |
| 19. Mr. JEREMIAS B. DELA PEÑA | - CSO President , FAVOR |
| 20. Mrs. CLARITA P. CAROLINO | - CSO President , CAPWA |
| 21. Mr. DIONESIO D. MACALALAG | - CSO President , SAMA |
| 22. Mr. TEOFILO N. MAKABENTA | - CSO President , DKPFA |
| 23. Ms. ELIZABETH LOAY | - CSO President , CUFMPC |
| 24. Ms. MYRA MALABAT | - Secretary , PFWOA |
| 25. Ms. RIZA G. NEDRUDA | - CSO President , SB-MIC-FA |

GUEST:

- | | |
|--------------------|-------------|
| 1. Ms. GINA B. ALA | - AC-KALAHI |
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RESOLUTION NO. 2023 - 02

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO.
01, CY 2023, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL
AGGREGATE AMOUNT OF Php 40,693,105.48 AND ENDORSING THE SAME TO
THE SANGGUNIANG BAYAN FOR APPROVAL.**

WHEREAS, one of the function of Municipal Development Council as enshrined in the Local Government Code of 1991 is to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program No. 01 CY 2023 with a total aggregate amount of Php 40,693,105.48 to cover the implementation for the different sectoral concerns as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Anita B. Niemes, PB-Cabulan and duly seconded by Hon. Jerry N. Nepomuceno, PB-Culasian, Hon. Thelma P. Arboso, PB-Pinamopon, Hon. Roberto R. Bersales, PB-Tolibao and Hon. Rosenda D. Pingal, PB-Balud, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program No. 01 CY 2023 in the total aggregate amount of Php 40,693,105.48 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.



BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:



FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor/MDC Chairperson



LOCAL GOVERNMENT UNIT

Capocan, Leyte

-000-

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor Municipal Annex Building

February 6, 2023

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
0	JOSE M. BALOLA	P/B	LIBERTAD	[Signature]
1	Imeliana B. Candayo	P/B	Daugusan	[Signature]
2	Jenny M. Napomuceno	P/B	Cebu Si Sta	[Signature]
3	Diosdado D. Macofolag	President	Harloy	[Signature]
4	FRANK N. MANTAYAN	SSO	DM-IPATA	[Signature]
5	FREDDY L. SHIMANIE	P/B	TALISAY	[Signature]
6	Helma P. Calles	P/B	Pinamogpon	[Signature]
7	Alaunta P. Casanova	BOD-Depwa	Pub. Serv. T	[Signature]
8	Renato Arpon	P/B	Vicarer	[Signature]
9	Rosenda D. Virgal	MB	Brind	[Signature]
10	ERIZABETHA LOPEZ	CSO Pres. - Pres.	OKTAPPC	[Signature]
11	Myra C. Malabat	Secretary	PFWOA	[Signature]
12	FLORENCE MUSAHA	MDC	LVA	[Signature]
13	LARRY B. MELA PERA	CSO President	FAVOR	[Signature]
14	ROSAUTO S. AROPO	P/B	GUINADINGAN	[Signature]
15	GINA P. ALI	AC	KALATI	[Signature]
16	ROBERTO R. BUSALES	P/B	TOLIBAO	[Signature]
17	Fe Claire P. Cardino - Pangatir	Min. Mayor	LEM-CAPOCAN	[Signature]
18	Arita P. Nolas	P/B	Cabutan	[Signature]
19	RIZA G. NEORUDA	CSO Pres.	Mantra	[Signature]
20	MEYNAVO T. LUMATA	P/B	STO NINO	[Signature]
21	CRISTO B. NIGAS	P/B	ISALUCADON	[Signature]
22	REMIRO M. PENAFLOR	P/B	HARLOS	[Signature]
23	Emma Ingoz - Amicolito	PC	Balinga	[Signature]
24	Reymora Juines	Engg. Sec.	Limon	[Signature]
25	JUANITO M. PROCIA	P/B	PROTET	[Signature]
	BENITO C. PROCIA			
	MPDC			

SUPPLEMENTAL INVESTMENT PROGRAM NO. 01

Summary Form

Calendar Year : 2023

Municipality: Capocan, Leyte

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
1000 GENERAL PUBLIC SERVICES														
1000-01-01	Creation of Nutrition Officer 1 Position	MO	Feb. 2023	Dec. 2023	Nutrition Officer I created	Gen. Fund	313,906.84				313,906.84			
1000-01-02	Creation of Sr. Administrative Assistant 1 (Buyer V) Position	MO	Feb. 2023	Dec. 2023	Sr. Administrative Assistant 1 (Buyer V) Position created	Gen. Fund	409,313.80				409,313.80			
1000-01-03	Lakbay-Aral (Liga ng mga Barangays & LGU Officials/Functionaries)	MO	Feb. 2023	Dec. 2023	Lakbay-Aral (LnB) conducted	Gen. Fund		500,000.00			500,000.00			
1000-01-04	Telephone Expenses (All Offices)	MO	Feb. 2023	Dec. 2023	Telephone Expenses (All Offices) provided	Gen. Fund		624,000.00			624,000.00			
1000-01-05	Installation of Solar Street Light in Brgy. Balugo	MO/MEO	Feb. 2023	Dec. 2023	Solar Street Light in Brgy. Balugo installed	Gen. Fund			250,000.00		250,000.00			
1000-01-06	Improvement of Multi-Purpose Hall Phase III (Visares ES)	MO/MEO	Feb. 2023	Dec. 2023	Multi-Purpose Hall Covered Court Phase III (Visares ES) improved	Gen. Fund			500,000.00		500,000.00			
1000-01-07	Improvement of Municipal Building	MO/MEO	Feb. 2023	Dec. 2023	Municipal Building improved	MO/ SAAOB			500,000.00		500,000.00			
1000-01-08	Construction of Covered Walk (Phase 1)	MO/MEO	Feb. 2023	Dec. 2023	Covered Walk (Phase 1) constructed	MO/ SAAOB			1,500,000.00		1,500,000.00			
1000-01-09	Procurement of Laptop and Printer	MO	Feb. 2023	Dec. 2023	Laptop and Printer procured	MO/ SAAOB			145,594.37		145,594.37			
1000-01-10	Audio Equipment for Social Hall	MO	Feb. 2023	Dec. 2023	Audio Equipment for Social Hall procured	MO/ SAAOB			100,000.00		100,000.00			
1000-01-11	Improvement of Water Supply System (Brgy. Lemon)	MO/MEO	Feb. 2023	Dec. 2023	Improvement of Water Supply System (Brgy. Lemon) implemented	GF/20% DF			100,000.00		100,000.00			
TOTAL EXECUTIVE SERVICES (OFFICE OF THE MAYOR)							723,220.64	1,124,000.00	3,095,594.37	4,942,815.01				

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
1000-02 GENDER AND DEVELOPMENT (GAD) PROGRAM													
1000-02-01	Other Supplies	GAD	Feb. 2023	Dec. 2023	Other Supplies purchased	GADF		65,000.00		65,000.00			
1000-02-02	GAD Planning and Budgetting Training and GST for BLGU	GAD	Feb. 2023	Dec. 2023	GAD Planning and Budgetting Training and GST for BLGU conducted	GADF		110,000.00		110,000.00			
1000-02-03	Meals and snacks for the Women's Month Celebration (Opening and Culmination)	GAD	Feb. 2023	Dec. 2023	Meals and snacks for the Women's Month Celebration (Opening and Culmination) conducted	GADF		90,000.00		90,000.00			
1000-02-04	Fuel, Oil & Lubricants	GAD	Feb. 2023	Dec. 2023	Fuel, Oil & Lubricants provided	GADF		50,000.00		50,000.00			
1000-02-05	Training Expenses	GAD	Feb. 2023	Dec. 2023	Training Expenses provided	GADF		150,000.00		150,000.00			
1000-02-06	National Women's Month Celebration	GAD	Feb. 2023	Dec. 2023	National Women's Month Celebration conducted	GADF		150,000.00		150,000.00			
TOTAL GENDER AND DEVELOPMENT PROGRAM								615,000.00		615,000.00			
1000-03 MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE (MDRRMO)													
03-01	Creation of Municipal Government Department Head I Position	MDRRMO	Feb. 2023	Dec. 2023	Municipal Government Department Head I Position created	Gen. Fund	1,232,671.58			1,232,671.58			
TOTAL MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE							1,232,671.58			1,232,671.58			
1000-04 MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT PPAs													
1000-04-01	5-Day BLS and Basic Water Safety and Rescue Course for ACDVs cum Refresher Course for Capoocan Rescue Team/EMT	MDRRMO	Feb. 2023	Dec. 2023	5-Day BLS and Basic Water Safety and Rescue Course for ACDVs cum Refresher Course for Capoocan Rescue Team/EMT conducted	MDRRMF 70% Preparedness Fund		12,500.00		12,500.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
1000-04-10	Procurement of Medical Grade Oxygen Tanks/Cylinders and refill	MDRRMO	Feb. 2023	Dec. 2023	Medical Grade Oxygen Tanks/Cylinders and refill procured	MDRRMF 70% Preparedness Fund		20,000.00		20,000.00			
1000-04-11	Solar Street Lights Installation (Sitio Apali, Brgy. Visares)	MDRRMO	Feb. 2023	Dec. 2023	Solar Street Lights Installation (Sitio Apali, Brgy. Visares) implemented	MDRRMF 70% Preparedness Fund			80,000.00	80,000.00			
1000-04-12	Procurement of 50 units Cadaver Bags	MDRRMO	Feb. 2023	Dec. 2023	50 units Cadaver Bags procured	MDRRMF 70% Preparedness Fund		55,000.00		55,000.00			
1000-04-19	Procurement of Aneroid Sphygmomanometer with double head stethoscope and Blood Glucose Monitoring Set	MDRRMO	Feb. 2023	Dec. 2023	Aneroid Sphygmomanometer with double head stethoscope and Blood Glucose Monitoring Set procured	MDRRMF 70% Preparedness Fund			60,000.00	60,000.00			
1000-04-20	Rehabilitation of Damaged Infrastructure in Brgy. San Joaquin	MDRRMO	Feb. 2023	Dec. 2023	Damaged Infrastructure in Brgy. San Joaquin rehabilitated	Trust Fund			1,680,746.00	1,680,746.00			
1000-04-21	Installation of Hazard Signages in Culasian and Pinamopoan	MDRRMO	Feb. 2023	Dec. 2023	Hazard Signages in Culasian and Pinamopoan installed	Trust Fund			1,000,000.00	1,000,000.00			
1000-04-22	Construction of Flood Control with Pathway in Brgy. Culasian	MDRRMO	Feb. 2023	Dec. 2023	Flood Control with Pathway in Brgy. Culasian constructed	Trust Fund			1,200,000.00	1,200,000.00			
TOTAL MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT PPAs								712,250.00	4,255,746.00	4,967,996.00			
1000-05 HUMAN RESOURCES MANAGEMENT OFFICE (HRMO)													
1000-05-01	Purchase of PVC ID Maker	HRMO	Feb.2023	Dec.2023		SAAOB		100,000.00		100,000.00			
TOTAL HUMAN RESOURCES MANAGEMENT OFFICE (HRMO)								100,000.00		100,000.00			

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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
1000-21	MUNICIPAL CIVIL REGISTRAR													
1000-21-01	Procurement of Desktop Computer	MCR	Feb. 2023	Dec. 2023	Desktop Computer procured	SAAOB/G F		42,500.00		42,500.00				
1000-21-02	Procurement of Computer Printer	MCR	Feb. 2023	Dec. 2023	Computer Printer procured	SAAOB/G F		40,000.00		40,000.00				
1000-21-03	Procurement of Computer Monitor	MCR	Feb. 2023	Dec. 2023	Computer Monitor procured	SAAOB/G F		10,000.00		10,000.00				
TOTAL MUNICIPAL CIVIL REGISTRAR								92,500.00		92,500.00				
1000-22	MUNICIPAL ASSESSOR'S OFFICE													
1000-22-01	Installation of Hanging Wooden Cabinet	MASSO	Feb.2023	Dec.2023	Hanging Wooden Cabinet installed	SAAOB		49,600.00		49,600.00				
1000-22-02	Procurement of Desktop Computer	MASSO	Feb.2023	Dec.2023	Desktop Computer procured	SAAOB		36,505.50		36,505.50				
1000-22-03	Other MOOE	MASSO	Feb.2023	Dec.2023	Other MOOE provided	SAAOB		300,000.00		300,000.00				
TOTAL MUNICIPAL ASSESSOR'S OFFICE								386,105.50		386,105.50				
1000-23	BIDS AND AWARDS COMMITTEE (BAC)													
1000-23-01	BAC Honoraria	MO/BAC	Feb.2023	Dec.2023	Honoraria Provided to BAC	TF/ Savings	450,000.00			450,000.00				
TOTAL BIDS AND AWARDS COMMITTEE (BAC)								450,000.00		450,000.00				
1000-24	MUNICIPAL LIBRARY													
1000-24-01	Procurement of Computer Desktop - Clone	Library /Tech4Ed	Feb.2023	Dec. 2023	Computer Desktop - Clone procured	SAAOB/G F		10,000.00		10,000.00				
1000-24-02	Purchase of Office Table	Library /Tech4Ed	Feb.2023	Dec. 2023	Office Table purchased	SAAOB/G F		22,200.00		22,200.00				
TOTAL MUNICIPAL LIBRARY								32,200.00		32,200.00				
TOTAL GENERAL PUBLIC SERVICES								2,405,892.22	3,162,055.50	12,095,879.21	17,663,826.93			
3000	SOCIAL SERVICES													
3000-01	MUNICIPAL HEALTH OFFICE													

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
3000-01-01	Health Emergency Allowance for Public and Private Health Care Workers and Non-Health Care Workers for C.Y. 2021, 2022 & 2023	MHO	Feb. 2023	Dec. 2023	Health Emergency Allowance for Public and Private Health Care Workers and Non-Health Care Workers for C.Y. 2021, 2022 & 2023 provided	DOH/MHO		15,000,000.00		15,000,000.00				
3000-01-02	Taxes, Duties and Licenses	MHO	Feb. 2023	Dec. 2023	Taxes, Duties and Licenses provided	MHO		50,000.00		50,000.00				
3000-01-03	Notarial Services: Other Prof. Services	MHO	Feb. 2023	Dec. 2023	Notarial Services: Other Prof. Services provided	MHO		15,000.00		15,000.00				
3000-01-04	Community Based Drug Rehabilitation Program	MHO	Feb. 2023	Dec. 2023	Community Based Drug Rehabilitation Program conducted	MHO		450,000.00		450,000.00				
TOTAL MUNICIPAL HEALTH OFFICE								15,515,000.00		15,515,000.00				
3000-03 MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE														
3000-03-01	Rent Expenses	MSWDO	Feb.2023	Dec.2023	Rent Expenses provided	SAAOB/G F		18,500.00		18,500.00				
3000-03-02	R&M Machineries & Equipment	MSWDO	Feb.2023	Dec.2023	R&M Machineries & Equipment provided	SAAOB/G F		6,500.00		6,500.00				
TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE								25,000.00		25,000.00				
3000-07 MUNICIPAL YOUTH PROGRAM CENTER														
	Sports and Fitness Development Program	MYPC, DepED, SK	Feb. 2023	Dec. 2023	Sports Tournament and other Fitness Programs Conducted	Gen. Fund								
3000-07-01	Other Supplies													
3000-07-02	Prizes							100,000.00		100,000.00				
	Youth Cultural Development Program	MYPC	Feb. 2023	Dec. 2023	Other Supplies provided	Gen. Fund								
3000-07-03	Other Supplies												50,000.00	
TOTAL MUNICIPAL YOUTH PROGRAM CENTER								150,000.00		150,000.00				
3000-09 MUNICIPAL NUTRITION/POPCOM MOBILIZATION PROGRAM								300,000.00		300,000.00				

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CG Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
3000-13-05	Procurement of Multi-function Printer with ADF Feeder (Balud ES, CCS & District Office)	MO	Feb. 2023	Dec. 2023	Multi-function Printer with ADF Feeder (Balud ES, CCS & District Office) procured	SEF/ SAAOB		48,000.00		48,000.00			
3000-13-06	Procurement of Smart TV (Libertad ES, Guinadiong ES & Cabul-an ES)	MO	Feb. 2023	Dec. 2023	Smart TV (Libertad ES, Guinadiong ES & Cabul-an ES) procured	SEF/ SAAOB		60,000.00		60,000.00			
3000-13-07	Construction of Perimeter Fence (Pinamopao Central School)	MO	Feb. 2023	Dec. 2023	Perimeter Fence (Pinamopao Central School) constructed	SEF/ SAAOB			58,532.05	58,532.05			
3000-13-08	Procurement of Sala Set (DMSMNHS)	MO	Feb. 2023	Dec. 2023	Sala Set for DMSMNHS procured	SEF/ SAAOB		18,472.68		18,472.68			
3000-13-09	Procurement of Sala Set (PNHS)	MO	Feb. 2023	Dec. 2023	Sala Set for PNHS procured	SEF/ SAAOB		18,516.00		18,516.00			
3000-13-10	Construction of Comfort Room (LNHS)	MO	Feb. 2023	Dec. 2023	Comfort Room in LNHS constructed	SEF/ SAAOB		30,746.19		30,746.19			
TOTAL SPECIAL EDUCATION FUND (SEF)								550,850.87	58,532.05	609,382.92			
TOTAL SOCIAL SERVICES								16,390,850.87	638,976.07	17,029,826.94			
8000 ECONOMIC SERVICES													
01 MUNICIPAL AGRICULTURE OFFICE													
8000-01-01	R&M of MAO Building	MAO	Feb. 2023	Dec. 2023	R&M of MAO Building provided	Gen. Fund		15,000.00		15,000.00			
8000-01-02	Purchase of Motor Vehicle	MAO	Feb. 2023	Dec. 2023	Motor Vehicle purchased	Gen. Fund			100,000.00	100,000.00			
TOTAL MUNICIPAL AGRICULTURE OFFICE								15,000.00	100,000.00	115,000.00			
8000-03 MUNICIPAL ENGINEERING OFFICE													
8000-03-01	Travelling Expenses	MEO	Feb. 2023	Dec. 2023	Travelling Expenses provided	Gen. Fund		60,000.00		60,000.00			
8000-03-02	Training Expenses	MEO	Feb. 2023	Dec. 2023	Training Expenses provided	Gen. Fund		50,000.00		50,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
8000-03-03	R&M Other Building & Structure	MEO	Feb. 2023	Dec. 2023	R&M Other Building & Structure provided	Gen. Fund		25,000.00		25,000.00			
8000-03-04	R&M Other Infrastructure Asset	MEO	Feb. 2023	Dec. 2023	R&M Other Infrastructure Asset provided	Gen. Fund		25,000.00		25,000.00			
8000-03-05	Replacement of SDW at Capocan Public Market	MEO	Feb. 2023	Dec. 2023	SDW at Capocan Public Market replaced	Gen. Fund		8,391.24		8,391.24			
8000-03-06	Annex Building Feeder Conductor	MEO	Feb. 2023	Dec. 2023	Annex Building Feeder Conductor provided	Gen. Fund		98,735.35		98,735.35			
8000-03-07	Installation of RHU Building System Grounding & Pob. Zone 2 Evacuation Center 3-Phase System	MEO	Feb. 2023	Dec. 2023	RHU Building System Grounding & Pob. Zone 2 Evacuation Center 3-Phase System installed	Gen. Fund		247,627.00		247,627.00			
8000-03-08	Procurement of Materials for re-circuiting of Municipal Building 2nd Floor Lightings Outlet & Ground floor power outlets & maintenance purposes	MEO	Feb. 2023	Dec. 2023	Materials for re-circuiting of Municipal Building 2nd Floor Lightings Outlet & Ground floor power outlets & maintenance purposes procured	Gen. Fund		400,000.00		400,000.00			
8000-03-09	Other Professional Services	MEO	Feb. 2023	Dec. 2023	Other Professional Services provided	Gen. Fund		100,000.00		100,000.00			
8000-03-10	Procurement of Info. & Comm. Technology Equipment	MEO	Feb. 2023	Dec. 2023	Info. & Comm. Technology Equipment procured	Gen. Fund			100,000.00	100,000.00			
8000-03-11	Procurement of 1 unit Laptop	MEO	Feb. 2023	Dec. 2023	1 unit Laptop procured	SAAOB/G F			75,000.00	75,000.00			
8000-03-12	Procurement of 2 unit Computer Desk Top	MEO	Feb. 2023	Dec. 2023	2 unit Computer Desk Top procured	SAAOB/G F			70,000.00	70,000.00			
8000-03-13	Procurement of 3 units Printer	MEO	Feb. 2023	Dec. 2023	3 units Printer procured	SAAOB/G F		33,400.00		33,400.00			
TOTAL MUNICIPAL ENGINEERING OFFICE								1,048,153.59	245,000.00	1,293,153.59			

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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
8000-04	OFFICE OF THE BUILDING OFFICIAL AND MOTORPOOL													
8000-04-01	Procurement of ICT Equipment (Desktop Computer)	Motorpool	Feb. 2023	Dec. 2023	ICT Equipment (Desktop Computer) procured	SAAOB			65,585.00	65,585.00				
TOTAL OFFICE OF THE BUILDING OFFICIAL AND MOTORPOOL									65,585.00	65,585.00				
8000-05	PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)													
8000-05-01	Procurement of Laptop Computer	PESO	Feb. 2023	Dec. 2023	Laptop Computer procured	SAAOB/G F		31,033.00		31,033.00				
8000-05-02	Procurement of Airconditioning Unit	PESO	Feb. 2023	Dec. 2023	Airconditioning Unit procured	SAAOB/G F		30,000.00		30,000.00				
8000-05-03	Purchase of Steel Filing Cabinet	PESO	Feb. 2023	Dec. 2023	Steel Filing Cabinet purchased	SAAOB/G F		25,000.00		25,000.00				
8000-05-04	Purchase of Office Chair	PESO	Feb. 2023	Dec. 2023	Office Chair purchased	SAAOB/G F		11,592.02		11,592.02				
8000-05-05	Purchase of Storage Rack (5 layers)	PESO	Feb. 2023	Dec. 2023	Storage Rack (5 layers) purchased	SAAOB/G F		13,000.00		13,000.00				
TOTAL PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)									110,625.02	110,625.02				
8000-06	SOCIO-CULTURAL/ECO-TOURISM DEVELOPMENT PROGRAM													
8000-06-01	Purchase of Audio Equipment	MPDO	Feb. 2023	Dec. 2023	Audio Equipment purchased	SAAOB/G F			212,128.00	212,128.00				
TOTAL SOCIO-CULTURAL/ECO-TOURISM DEVELOPMENT PROGRAM									212,128.00	212,128.00				
8000-07	INFRASTRUCTURE & OTHER SUPPORT SERVICES TO ECONOMIC DEVELOPMENT													
8000-07-01	Improvement of Negosyo Center	MO/MEO	Feb. 2023	Dec. 2023	Negosyo Center improved	20% DF			150,000.00	150,000.00				
8000-07-02	Brgy. Electrification Assistance	MO/MEO	Feb. 2023	Dec. 2023	Brgy. Electrification Assistance provided	20% DF			840,000.00	840,000.00				
8000-07-03	Improvement of MP Sports CeNter Periphery	MO/MEO	Feb. 2023	Dec. 2023	MP Sports CeNter Periphery improved	20% DF			400,000.00	400,000.00				
8000-07-04	Fabrication of Motorized Pump Boat	MO/MEO	Feb. 2023	Dec. 2023	Motorized Pump Boat fabricated	20% DF			500,000.00	500,000.00				
8000-07-05	Construction of Box Culvert (Brgy. San Joaquin)	MO/MEO	Feb. 2023	Dec. 2023	Box Culvert in Brgy. San Joaquin constructed	20% DF/GF			1,500,000.00	1,500,000.00				
TOTAL INFRASTRUCTURE & OTHER SUPPORT SERVICES TO ECONOMIC DEVELOPMENT									3,390,000.00	3,390,000.00				
TOTAL ECONOMIC SERVICES									1,173,778.61	4,012,713.00	5,186,491.61			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
9000	OTHER SERVICES													
9000-01	ECO-SOLID WASTE MANAGEMENT PROGRAM													
9000-01-01	Other Machineries & Equipment	MSWMO	Feb. 2023	Dec. 2023	Other Machineries & Equipment procured	SAAOB/G F			52,960.00	52,960.00				
9000-01-02	Other Structure	MSWMO	Feb. 2023	Dec. 2023	Other Structure provided	SAAOB/G F			345,000.00	345,000.00				
9000-01-03	Office Equipment	MSWMO	Feb. 2023	Dec. 2023	Office Equipment procured	SAAOB/G F		3,000.00		3,000.00				
TOTAL ECO-SOLID WASTE MANAGEMENT PROGRAM								3,000.00	397,960.00	400,960.00				
9000-02	INTERNAL AUDIT SYSTEM													
9000-02-01	Info. & Comm. Technology Equipment	IAS	Feb. 2023	Dec. 2023	Info. & Comm. Technology Equipment procured	GF			70,000.00	70,000.00				
9000-02-02	Travelling Expenses	IAS	Feb. 2023	Dec. 2023	Travelling Expenses provided	GF		50,000.00		50,000.00				
9000-02-03	Training Expenses	IAS	Feb. 2023	Dec. 2023	Training Expenses provided	GF		20,000.00		20,000.00				
9000-02-04	Office Supplies	IAS	Feb. 2023	Dec. 2023	Office Supplies provided	GF		70,000.00		70,000.00				
9000-02-05	Other Supplies	IAS	Feb. 2023	Dec. 2023	Other Supplies provided	GF		10,000.00		10,000.00				
9000-02-06	Other General Services	IAS	Feb. 2023	Dec. 2023	Other General Services provided	GF		192,000.00		192,000.00				
TOTAL INTERNAL AUDIT SYSTEM								342,000.00	70,000.00	412,000.00				
TOTAL OTHER SERVICES								345,000.00	467,960.00	812,960.00				
GRAND TOTAL								2,405,892.22	21,071,684.98	17,215,528.28	40,693,105.48			

Prepared by:

BENITO C. PROCIA

MDC

Date: _____

PIO ANTONIO M. BORREL

Mun. Budget Officer

Date: _____

Attested by:

FE CLAIRE P. CAROLINO-PARAGATOS

Municipal Mayor

Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN

-000-

Municipal Development Council

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT
COUNCIL OF CAPOOCAN, LEYTE HELD ON APRIL 4, 2023 AT THE 2ND FLOOR,
UPPER LOBBY, MUNICIPAL BUILDING.**

PRESENT:

- | | |
|--|-----------------------------|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS- | Municipal Mayor/Presiding |
| 2. Hon. EMMANUEL D. ARBOSO | - SB Member |
| 3. Hon. ROSENDA D. PINGAL | - Punong Barangay, Balud |
| 4. Hon. EMILIANA B. CANDAZA | -do- , Nauguisan |
| 5. Hon. ROSALITO S. AROPO | -do- , Guinadiangan |
| 6. Hon. RENATO M. ARPON | -do- , Visares |
| 7. Hon. ANITA B. NIEMES | -do- , Cabul-an |
| 8. Hon. ROBERTO R. BERSALES | -do- , Tolibao |
| 9. Hon. JERRY N. NEPOMUCENO | -do- , Culasian |
| 10. Hon. JENITO M. TICOY | -do- , Potot |
| 11. Hon. CHITO B. NIEGAS | -do- , Balucanad |
| 12. Hon. FREDDY L. SAMANTE | -do- , Talisay |
| 13. Hon. MERLITA L. BERMOY | -do- , Talairan |
| 14. Hon. ROSIE Q. QUILARTO | -do- , San Joaquin |
| 15. Hon. ELVIRA C. BLORECIA | -do- , Lemon |
| 16. Hon. ROBERT N. MALARAS | - Brgy. Kagawad , Libertad |
| 17. Ms. PATROCINIA T. QUEBEC | - Brgy. Treasurer , Manloy |
| 18. Mr. TEOFILO N. MAKABENTA | - CSO President , DKPFA |
| 19. Mr. RENATO R. MALABAT | - CSO President , PFWOA |
| 20. Ms. RIZA G. NEDRUDA | - CSO President , SB-MIC-FA |

GUESTS:

- | | |
|--------------------------------|--------------------|
| 1. Ms. AMALIA B. LAUSIN | - PSDS, District I |
| 2. Ms. SHAREL E. IBAJAN | - Nurse I |
| 3. Ms. GRACE M. MISAGAL | - YDO III |
| 4. Ms. GINA B. ALA | - AC-KALAHI |
| 5. Ms. JHOANNE MICHELLE JIMENO | - MFA-KALAHI |
| 6. Mr. JOEBERT G. CABULONG | - District EMIS |

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RESOLUTION NO. 2023-03

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO.
02 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL
AGGREGATE AMOUNT OF PhP 29,583,907.68 AND ENDORSING THE SAME TO
THE SANGGUNIANG BAYAN FOR APPROVAL.**

WHEREAS, one of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 is to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program No. 02 CY 2023 with a total aggregate amount of PhP 29,583,907.68 to cover the implementation for the different sectoral concerns as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Freddy L. Samante, PB-Talisay and duly seconded by Hon. Jenito M. Ticoy, PB-Potot and Hon. Roberto R. Bersales, PB-Tolibao, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program No. 02 CY 2023 in the total aggregate amount of Php 29,583,907.68 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr., Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

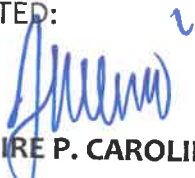
APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.



BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:



FE CLAIRE P. CAROLINO-PARAGATOS
MDC Chairperson/Municipal Mayor

SUPPLEMENTAL INVESTMENT PROGRAM NO. 02

Summary Form

Calendar Year : 2023

Municipality: Capoocan, Leyte

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
GENERAL PUBLIC SERVICES													
1000-01 EXECUTIVE SERVICES													
1000-01-01	Purchase of Cellular Phone	MO	Apr-23	Dec-23	Cellular Phone purchased	Gen. Fund			75,000.00	75,000.00			
1000-01-02	Construction of Farm-to-Market Road (FMR) in Brgy. Sto. Nino, Balugo, Balucanad	MO	Apr-23	Dec-23	Farm-to-Market Road (FMR) implemented	LGSF/ Other Sources			10,000,000.00	10,000,000.00			
TOTAL EXECUTIVE SERVICES (OFFICE OF THE MAYOR)									10,075,000.00	10,075,000.00			
1000-04 MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT PPAs													
1000-04-01	Construction of Operation Center cum Training Center in Brgy. Potot	MDRRMO	Apr-23	Dec-23	Operation Center cum Training Center in Brgy. Potot constructed	MDRRMF 70% PF			2,000,000.00	2,000,000.00			
1000-04-02	Installation of Hazard Signages and Directories in Coastal Barangays	MDRRMO	Apr-23	Dec-23	Hazard Signages and Directories in Coastal Barangays installed	MDRRMF 70% PF			1,100,137.00	1,100,137.00			
1000-04-03	5-day Water Search Rescue and Retrieval Training	MDRRMO	Apr-23	Dec. 2023	5-day Water Search Rescue and Retrieval Training conducted	MDRRMF 70% PF		125,000.00		125,000.00			
1000-04-04	Rehabilitation of Damaged Infrastructure (Flood Control Brgy. San Joaquin - Downstream) Phase II	MDRRMO	Apr-23	Dec. 2023	Damaged Infrastructure in Brgy. San Joaquin Rehabilitated	MDRRMF 70% TF			1,924,468.57	1,924,468.57			
1000-04-05	Procurement of Medical Supplies and Equipment	MDRRMO	Apr-23	Dec. 2023	Medical Supplies and Equipment procured	MDRRMF 70% PF		310,000.00		310,000.00			
TOTAL MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT PPAs									435,000.00	5,024,605.57	5,459,605.57		
1000-16 MUNICIPAL PLANNING & DEVELOPMENT OFFICE													
1000-16-01	Purchase of Interactive Whiteboard & Operational Expenses of Local Project Monitoring Committee (LPMC)	MPDO	Apr-23	Dec.2023	Interactive Whiteboard purchased & LPMC expenses provided	Gen. Fund		224,000.00	250,000.00	474,000.00			
TOTAL MUNICIPAL PLANNING & DEVELOPMENT OFFICE									224,000.00	250,000.00	474,000.00		

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
1000-22	MUNICIPAL ASSESSOR'S OFFICE													
1000-22-01	Fuel, Oil & Lubricants	MASSO	Apr-23	Dec.2023	Fuel, Oil & Lubricants provided	Gen. Fund		50,000.00			50,000.00			
TOTAL MUNICIPAL ASSESSOR'S OFFICE								50,000.00	-		50,000.00			
TOTAL GENERAL PUBLIC SERVICES								274,000.00	15,349,605.57		16,058,605.57			
SOCIAL SERVICES														
3000-01	MUNICIPAL HEALTH OFFICE													
3000-01-01	Creation of Nurse I Position	MHO	Apr-23	Dec. 2023	Nurse I Position created	GF		133,486.56			133,486.56			
3000-01-2	Fuel, Oil & Lubricants Expenses	MHO	Apr-23	Dec. 2023	Fuel, Oil & Lubricants Expenses provided	GF			500,000.00		500,000.00			
TOTAL MUNICIPAL HEALTH OFFICE								133,486.56	500,000.00		633,486.56			
3000-09	MUNICIPAL NUTRITION/POPCOM MOBILIZATION PROGRAM													
3000-09-01	Financial Assistance for 24 BNS (January - December 2022)	LCE/MNAO	Apr-23	Dec. 2023	Financial Assistance for 24 BNS (January - December 2022) provided	GF/Other Sources			28,800.00		28,800.00			
3000-09-02	First 1000 Days Program	LCE/MNAO	Apr-23	Dec. 2023	First 1000 Days Program conducted	GF/Other Sources			116,400.00		116,400.00			
3000-09-03	Mandatory Food Fortification	LCE/MNAO	Apr-23	Dec. 2023	Mandatory Food Fortification conducted	GF/Other Sources			10,000.00		10,000.00			
3000-09-04	Dietary Supplementation Program	LCE/MNAO	Apr-23	Dec. 2023	Dietary Supplementation Program conducted	GF/Other Sources			250,000.00		250,000.00			
3000-09-05	Training on Philippine Integrated Management of Acute Malnutrition (PIMAM)	LCE/MNAO	Apr-23	Dec. 2023	Training on Philippine Integrated Management of Acute Malnutrition (PIMAM) conducted	GF/Other Sources			63,000.00		63,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
3000-09-06	Nutrition in Emergencies	LCE/MNAO	Apr-23	Dec. 2023	Nutrition in Emergencies provided	GF/Other Sources		52,500.00		52,500.00			
3000-09-07	Kalalalahan Tapat sa Responsibilidad at Obligasyon sa Pamilya (Katropa) Session	LCE/MNAO	Apr-23	Dec. 2023	Kalalalahan Tapat sa Responsibilidad at Obligasyon sa Pamilya (Katropa) Session conducted	GF/Other Sources		4,800.00		4,800.00			
3000-09-08	Adolescent Reproductive Sexual Education, Fertility awareness trainings and symposiums	LCE/MNAO	Apr-23	Dec. 2023	Adolescent Reproductive Sexual Education, Fertility awareness trainings and symposiums conducted	GF/Other Sources		60,000.00		60,000.00			
3000-09-09	Additional Construction of Sanitary Toilet and Facilities	LCE/MNAO	Apr-23	Dec. 2023	Additional Construction of Sanitary Toilet and Facilities provided	GF/Other Sources			240,333.00	240,333.00			
3000-09-10	Distribution of seeds/seedlings/cuttings	LCE/MNAO	Apr-23	Dec. 2023	Distribution of seeds/seedlings/cuttings conducted	GF/Other Sources		50,000.00		50,000.00			
3000-09-11	Animal Dispersal Program	LCE/MNAO	Apr-23	Dec. 2023	Animal Dispersal Program implemented	GF/Other Sources		320,000.00		320,000.00			
3000-09-12	LGU-sponsored learning visits to high performing LGUs and barangay on nutrition program	LCE/MNAO	Apr-23	Dec. 2023	LGU-sponsored learning visits to high performing LGUs and barangay on nutrition program conducted	GF/Other Sources		25,000.00		25,000.00			
3000-09-13	Barangay Nutrition Action Plan Formulation	LCE/MNAO	Apr-23	Dec. 2023	Barangay Nutrition Action Plan Formulation conducted	GF/Other Sources		75,000.00		75,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
3000-09-14	Nutrition Month Celebration	LCE/MNAO	Apr-23	Dec. 2023	Nutrition Month Celebration conducted	GF/Other Sources		160,000.00		160,000.00			
3000-09-15	Purchase of Weighing Scale	LCE/MNAO	Apr-23	Dec. 2023	Weighing Scale purchase	GF/Other Sources			70,000.00	70,000.00			
3000-09-16	Annual Program Implementation Review and Training workshop	LCE/MNAO	Apr-23	Dec. 2023	Annual Program Implementation Review and Training workshop conducted	GF/Other Sources		52,500.00		52,500.00			
3000-09-17	Conduct of BNS Refresher Course	LCE/MNAO	Apr-23	Dec. 2023	BNS Refresher Course conducted	GF/Other Sources		52,500.00		52,500.00			
3000-09-18	Conduct Nutrition Program Management (NPM) Training	LCE/MNAO	Apr-23	Dec. 2023	Nutrition Program Management (NPM) Training conducted	GF/Other Sources		31,500.00		31,500.00			
3000-09-19	Philippine Multi-Sectoral Nutrition Project (PMNP)	LCE/MNAO	Apr-23	Dec. 2023	Philippine Multi-Sectoral Nutrition Project (PMNP) implemented	DSWD-NGA FA/Other External Sources			8,075,531.43	8,075,531.43			
TOTAL MUNICIPAL NUTRITION/POPCOM MOBILIZATION PROGRAM								1,352,000.00	8,385,864.43	9,737,864.43			
TOTAL SOCIAL SERVICES							133,486.56	1,852,000.00	8,385,864.43	10,371,350.99			
8000	ECONOMIC SERVICES												
8000-01	MUNICIPAL AGRICULTURE OFFICE												
8000-01-01	Creation of Veterinarian III Position	MAO	Apr-23	Dec. 2023	Veterinarian III Position created	Gen. Fund	183,671.72			183,671.72			
TOTAL MUNICIPAL AGRICULTURE OFFICE							183,671.72			183,671.72			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation		
8000-03	MUNICIPAL ENGINEERING OFFICE													
8000-03-01	Installation of RHU System Grounding and Pob. Zone II Evacuation Center Phase 3 Electrical System	MEO	Apr-23	Dec. 2023	RHU System Grounding and Pob. Zone II Evacuation Center Phase 3 Electrical System installed	Gen. Fund			278,665.25	278,665.25				
8000-03-02	Procurement of Materials for re-circuiting of Municipal Building 2nd Floor Lightings Outlet & Ground floor power outlets & maintenance purposes	MEO	Apr-23	Dec. 2023	Materials for re-circuiting of Municipal Building 2nd Floor Lightings Outlet & Ground floor power outlets & maintenance purposes procured	Gen. Fund		819,035.00		819,035.00				
8000-03-03	Installation of Power Supply for Air-Conditioning Units	MEO	Apr-23	Dec. 2023	Power Supply for Air-Conditioning Units installed	Gen. Fund			258,612.75	258,612.75				
8000-03-04	Installation of Annex Building Feeder Conductor	MEO	Apr-23	Dec. 2023	Annex Building Feeder Conductor installed	Gen. Fund			113,966.40	113,966.40				
8000-03-05	Power Supply System	MEO	Apr-23	Dec. 2023	Power Supply System provided	Gen. Fund			1,500,000.00	1,500,000.00				
TOTAL MUNICIPAL ENGINEERING OFFICE														
TOTAL ECONOMIC SERVICES								819,035.00	2,151,244.40	2,970,279.40				
GRAND TOTAL							183,671.72	819,035.00	2,151,244.40	3,153,951.12				
							317,158.28	2,945,035.00	25,886,714.40	29,583,907.68				

Prepared by:


BENITO C. PROCIA
 MPDC
 Date: _____


PIO ANTONIO M. BORREL
 Mun. Budget Officer
 Date: _____

Attested by:


FE CLAIRE P. CAROLINO-PARAGATOS
 Municipal Mayor
 Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN
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Municipal Development Council

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON MAY 2, 2023 AT THE MUNICIPAL SOCIAL HALL, CAPOOCAN, LEYTE.

PRESENT:

- | | | |
|---|---|----------------------------------|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor/Presiding |
| 2. Hon. EMMANUEL D. ARBOSO | - | SB Member, Comm. Chair on Appro. |
| 3. Hon. FLORENCE C. MISAGAL | - | Liga ng mga Barangay President |
| 4. Hon. ROSENDA D. PINGAL | - | Punong Barangay, Balud |
| 5. Hon. EMILIANA B. CANDAZA | - | -do- , Nauguisan |
| 6. Hon. RENATO M. ARPON | - | -do- , Visares |
| 7. Hon. ANITA B. NIEMES | - | -do- , Cabul-an |
| 8. Hon. ROBERTO R. BERSALES | - | -do- , Tolibao |
| 9. Hon. JERRY N. NEPOMUCENO | - | -do- , Culasian |
| 10. Hon. JENITO M. TICCOY | - | -do- , Potot |
| 11. Hon. CHITO B. NIEGAS | - | -do- , Balucanad |
| 12. Hon. FREDDY L. SAMANTE | - | -do- , Talisay |
| 13. Hon. ROSIE Q. QUILARTO | - | -do- , San Joaquin |
| 14. Hon. ELVIRA C. BLORECIA | - | -do- , Lemon |
| 15. Hon. THELMA P. ARBOSO | - | -do- , Pinamopoan |
| 16. Hon. EMMA I. MERCOLITA | - | -do- , Balugo |
| 17. Hon. JOSE M. BALOTE | - | -do- , Libertad |
| 18. Hon. REYNALDO T. LUMANTA | - | -do- , Sto. Niño |
| 19. Hon. RAZEL P. TRINCHERA | - | Kagawad, Rep. of Manloy |

GUESTS:

- | | | |
|-------------------------|---|------------------|
| 1. Ms. REBECCA F. ARPON | - | PSDS-District II |
| 2. Ms. AMALIA B. LAUSIN | - | PSDS-District I |

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RESOLUTION NO. 2023-07

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03 CY 2023 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP 18,468,331.62 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, one of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 is to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 03 CY 2023 with a total aggregate amount of PhP 18,468,331.62 to cover the implementation for the different sectoral concerns as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Freddy L. Samante, PB-Talisay and duly seconded by Hon. Thelma P. Arboso, PB-Pinamopoan, Hon. Anita B. Niemes, PB-Cabul-an and Hon. Emiliana B. Candaza, PB-Nauguisan, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 03 CY 2023 in the total aggregate amount of Php 18,468,331.62 and endorsing the same to the Sangguniang Bayan of Caopocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Caopocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr., Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.


BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:


FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor/Presiding
MDC Chairperson



LOCAL GOVERNMENT UNIT

Capocan, Leyte

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MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor Municipal Annex Building

May 2, 2023

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1	ELVIRA C. BLOPECIA	PA	LEM ON	
2	Melina P. Alcala	PP	Pinamopon	
3	ROSEDA D. PLINGAL	P/B	BALUD	
4	Arita B. Nardo	P/B	Cabuyan	
5	FREDDY L. SAMANTE	P/B	JALISAY	
6	Imelana B. Candaza	P/B	Dianguyan	
7	Emma Innes-Mercaderes	TD	Agung	
8	Jaomy H. Xagomuceno	P/A	Celestino	
9	Roberto R. Bersales	P/B	TOKIBAO	
10	EMMANUEL D. AMORU	SPN	SP	
11	FE GAIRE P. CAROUND PARAGATOV	MUN. MAYOR	MUN-CAPOCAN	
12	Rosio R. Quilanda	PP	San Juanin	
13	Renato M. Amador	P/B	XISOKOS	
14	CHITO B. NINGAC	P/B	BALUCANAO	
15	RAZEL P. TRINCHERA	B. KANAB	MANLOY	
16	JOSE M. DALON	P/B	LIBERTAD	
17	Jenito M. Tiley	P/B	POTOS	
18	Amalia D. Lamin	PPDS	Dep. Ed.	
19	REBECCA F. ARON	PPDS	DepEd	
20	REYNARDO T. LUMANTA	PPB	STO NIÑO	
21	MISUAL, FLORENCE	PPC/ PP	POB 1	





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN
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Municipal Development Council

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON MAY 2, 2023 AT THE MUNICIPAL SOCIAL HALL, CAPOOCAN, LEYTE.

PRESENT:

- | | | |
|---|---|----------------------------------|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor/Presiding |
| 2. Hon. EMMANUEL D. ARBOSO | - | SB Member, Comm. Chair on Appro. |
| 3. Hon. FLORENCE C. MISAGAL | - | Liga ng mga Barangay President |
| 4. Hon. ROSENDA D. PINGAL | - | Punong Barangay, Balud |
| 5. Hon. EMILIANA B. CANDAZA | - | -do- , Nauguisan |
| 6. Hon. RENATO M. ARPON | - | -do- , Visares |
| 7. Hon. ANITA B. NIEMES | - | -do- , Cabul-an |
| 8. Hon. ROBERTO R. BERSALES | - | -do- , Tolibao |
| 9. Hon. JERRY N. NEPOMUCENO | - | -do- , Culasian |
| 10. Hon. JENITO M. TICCOY | - | -do- , Potot |
| 11. Hon. CHITO B. NIEGAS | - | -do- , Balucanad |
| 12. Hon. FREDDY L. SAMANTE | - | -do- , Talisay |
| 13. Hon. ROSIE Q. QUILARTO | - | -do- , San Joaquin |
| 14. Hon. ELVIRA C. BLORECIA | - | -do- , Lemon |
| 15. Hon. THELMA P. ARBOSO | - | -do- , Pinamopoan |
| 16. Hon. EMMA I. MERCOLITA | - | -do- , Balugo |
| 17. Hon. JOSE M. BALOTE | - | -do- , Libertad |
| 18. Hon. REYNALDO T. LUMANTA | - | -do- , Sto: Niño |
| 19. Hon. RAZEL P. TRINCHERA | - | Kagawad, Rep. of Manloy |

GUESTS:

- | | | |
|-------------------------|---|------------------|
| 1. Ms. REBECCA F. ARPON | - | PSDS-District II |
| 2. Ms. AMALIA B. LAUSIN | - | PSDS-District I |

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RESOLUTION NO. 2023-08

A RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND IN THE AMOUNT OF Php 500,000.00 APPROPRIATED FOR IMPROVEMENT OF DAY CARE CENTER IN THE 2023 ANNUAL GENERAL FUND BUDGET FOR RE-APPROPRIATION TO CONSTRUCTION OF HEALTH CENTER (PHASE 2) IN BRGY. CABUL-AN, THIS MUNICIPALITY, AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF CAPOOCAN, LEYTE FOR APPROVAL.

WHEREAS, one of the functions of the Municipal Development Council as enshrined in the Local Government Code of 1991 is to appraise and prioritize socio-economic development programs and projects in the municipality;

WHEREAS, the amount of PhP 500,000.00 appropriated for the Improvement of Day Care Center in Barangay Cabul-an shall no longer be prioritized since the barangay has already provided suitable space for Day Care Center and instead, they passed a resolution requesting assistance for the Phase 2 Construction of Health Center, hence, this request for reversion of funds;

WHEREFORE, premises considered and upon motion of Hon. Rosie Q. Quilarto, PB-San Joaquin, and duly seconded by Hon. Florence C. Misagal, PB-Pob. Zone I, Hon. Jenito M. Ticoy, PB-Potot and Hon. Thelma P. Arboso, PB-Pinamopoan be it;

RESOLVED, as it is hereby resolved, to adopt the reversion of the unused balance from the unused 20% Development Funds in the amount of Php 500,000.00 for re-appropriation for the Construction of Health Center (Phase 2) in Brgy. Cabul-an and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.

ATTESTED:


FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor/Presiding
MDC Chairperson


BENITO C. PROCIA
MPDC/Head Secretariat



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN
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OFFICE OF THE MUNICIPAL BUDGET OFFICER

CERTIFICATION

THIS IS TO CERTIFY that based on records kept in this office, there is unexpended balance from 20% Development Fund amounting to FIVE HUNDRED THOUSAND PESOS (Php500,000.00), this municipality, as follows:

1 Improvement of Day Care Center in Brgy. Cabul-an	Php	500,000.00
	TOTAL Php	<u>500,000.00</u>

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund.

PIO ANTONIO M. BORREL
Municipal Budget Officer

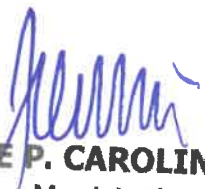



CERTIFICATION

THIS IS TO CERTIFY that based on records kept in file the Municipal Budget Office, there is unexpended balance from 20% Development Fund amounting to FIVE HUNDRED THOUSAND PESOS (Php500,000.00), this municipality, as follows:

1	Improvement of Day Care Center in Brgy. Cabul-an	Php	500,000.00
	TOTAL	Php	<u>500,000.00</u>

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund.


FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor 

SUPPLEMENTAL INVESTMENT PROGRAM NO. 03


Summary Form

Calendar Year : 2023


Municipality: Capoocan, Leyte

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
GENERAL PUBLIC SERVICES													
1000-29 INFRASTRUCTURE SUPPORT TO GENERAL PUBLIC SERVICES													
1000-29-01	Improvement of the Flooring of Barangay Multi-Purpose Center/Covered Court	MO	May-23	Dec. 2023	Flooring of Barangay Multi-Purpose Center/Covered Court in Brgy. Talisay improved	20% DF			300,000.00	300,000.00			
1000-29-02	Improvement of Multi-Purpose Building (Brgy. Pinamopoan)	MO	May-23	Dec. 2023	Multi-Purpose Building in Brgy. Pinamopoan improved	20% DF			500,000.00	500,000.00			
TOTAL INFRASTRUCTURE SUPPORT TO GENERAL PUBLIC SERVICES									800,000.00	800,000.00			
1000-07 e-GOV/COMMUNITY Ecenter DEVELOPMENT PROGRAM & SERVICES													
1000-07-01	Creation of Information System Analyst II (SG 16)	MPDO	June.2023	Dec. 2023	Information System Analyst position created	SPA	147,666.37			147,666.37			
TOTAL e-GOV/COMMUNITY Ecenter DEVELOPMENT PROGRAM & SERVICES							147,666.37			147,666.37			
1000-14 OFFICE OF THE MUNICIPAL VICE-MAYOR & SANGGUNIANG BAYAN													
1000-14-01	Terminal Leave Benefits	SB/VMO	May-23	Dec. 2023	Terminal Leave Benefits provided	Gen. Fund	500,000.00			500,000.00			
1000-14-02	Travelling Expenses	SB/VMO	May-23	Dec. 2023	Travelling Expenses provided	Gen. Fund		500,000.00		500,000.00			
1000-14-03	Office Equipment	SB/VMO	May-23	Dec. 2023	Office Equipment procured	Gen. Fund			120,000.00	120,000.00			
TOTAL OFFICE OF THE MUNICIPAL VICE-MAYOR & SANGGUNIANG BAYAN							500,000.00	500,000.00	120,000.00	1,120,000.00			
TOTAL GENERAL PUBLIC SERVICES							647,666.37	500,000.00	120,000.00	2,067,666.37			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 2023	Climate Change Adaptation	Climate Change Mitigation	
3000	SOCIAL SERVICES												
3000-03	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE												
3000-03-01	Social Pension Program for Indigent Senior Citizens	MSWDO	May-23	Dec.2023	Social Pension Program for Indigent Senior Citizens provided	Trust Fund		13,752,000.00		13,752,000.00			
3000-03-02	Supplementary Feeding Program	MSWDO	May-23	Dec.2023	Supplementary Feeding Program conducted	Trust Fund		1,764,000.00		1,764,000.00			
TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE							-	15,516,000.00	-	15,516,000.00			
3000-10	INFRASTRUCTURE SUPPORT TO SOCIAL DEVELOPMENT												
3000-10-01	Installation of Solar Streetlight (Brgy. Cabul-an)	MO	May-23	Dec. 2023	Solar Streetlight in Brgy. Cabul-an installed	20% DF			50,000.00	50,000.00			
3000-10-02	Construction of Health Center (Phase 2) Brgy. Cabul-an	MEO	May-23	Dec. 2023	Health Center (Phase 2)	20% DF			500,000.00	500,000.00			
3000-10 TOTAL INFRASTRUCTURE SUPPORT TO SOCIAL DEVELOPMENT							-	-	550,000.00	550,000.00			
3000-11	SUPPORT SERVICES TO PNP												
3000-11-01	KKDAT Orientation	PNP	May-23	Dec. 2023	KKDAT Orientation Conducted	SPA		35,000.00		35,000.00			
3000-11-02	KASAMBAYANAN Lecture	PNP	May-23	Dec. 2023	KASAMBAYANAN Lecture conducted	SPA		21,000.00		21,000.00			
3000-11-03	BPATS/Tanods Training	PNP	May-23	Dec. 2023	BPATS/Tanods	SPA		278,665.25		278,665.25			
TOTAL SUPPORT SERVICES TO PNP							-	334,665.25	-	334,665.25			
TOTAL SOCIAL SERVICES							-	15,850,665.25	550,000.00	16,400,665.25			
GRAND TOTAL							647,666.37	16,350,665.25	670,000.00	18,468,331.62			

Prepared by:

BENITO C. PROCIA
 MPDC


PIO ANTONIO M. BORREL
 Mun. Budget Officer

Attested

FE CLAIRE P. CAROLINO-PARAGATOS
 Municipal Mayor