



Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte -oOo-

Rom No.: 05
Date: 14 2023 NOV

PROVINCIAL BUDGET OFFICE

NOV 0 7 2023

November 6, 2023

REL EASED

DATE: 11-7- 43

NO. # 198

BY: DED

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 CY 2023** of the **Municipality of Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 002-23** with a total appropriation in the amount of **P6,977,136.61**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- That the reversion of Personal Services (PS) and Development fund is duly authorized by the
 concerned officials and is backed up by cash collections and shall be utilized strictly in
 adherence to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and
 that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint
 Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
- 2. That the procurement of Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
- 3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA Provincial Treasurer

On Official Leave

AGNES C. RAFON

Provincial Planning and Development

Coordinator - Designate

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

2nd ENDORSEMENT 20 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed SUPPLEMENTAL BUDGET No. 2 series of 2023 enclosed in APPROPRIATION ORDINANCE NO. 002-23 of the MUNICIPALITY of LEYTE, LEYTE, entitled: "AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION NINE HUNDRED SEVENTY-SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS & 61/100 (PHP6,977,136.61), TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR CY 2023.

FLORINDA JUL SUYVICO Secretary to the Sanggurian

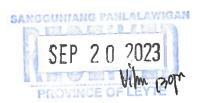
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Republic of the Philippines MUNICIPALITY OF LEYTE LEYTE -000-

Office of the Sangguniang Bayan



1st ENDORSEMENT September 19, 2023

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Tacloban City, the herein Appropriation Ordinance No. 002-23 covering a total appropriation of SIX MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS & 61/100 (Php6,977,136.61) representing the SUPPLEMENTAL BUDGET NO. 2 for Calendar Year 2023 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

- Appropriation Ordinance No. 002-23 (Supplemental Budget No. 2)
 LBP Form No.8 & 9
 Certificate of Availability of Funds
- 2. SB Resolution No. 167-23

(Resolution Approving Reversion of Funds from PS & 20% Development Fund) MDC Resolution No. 02,s2023

Statement of Funds Available for Reversion

Unimplemented & Surplus amount of PPAs Subject for Reversion Certificate of Savings

3. Resolution No. 164-23

(Resolution Adoption of Supplemental Investment Program No. 2)

MDC Resolution No. 03, s2023

2023 Supplemental Investment Program No. 2

Attendance of MDC Meeting

Notice of Authority to Debit Account Issued

4. Certificate of Posting

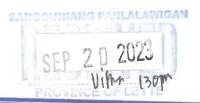
VILMA D. COMBATE

B Secretary



Republic of the Philippines MUNICIPALITY OF LEYTE LEYTE -000-

Office of the Sanguniang Bayan



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON SEPTEMBER 4, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE Present:

Hon. Armando M. Ysidoro,		Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr.		SB Member
Hon. Lileth I. Gatchalian,	T	-do-
Hon. Rowil G. Batan,		-do-
Hon. Aida A. Delantar,		-do-
Hon. Alex A. Dagandan,	******	-do-
Hon. Eulogio E. Capacio,		-do-
Hon. Gualberto G. Meracap,		-do-
Hon. Jerry G. Apacible,		ABC President
Hon. Asefa Gail V. Granados		SK Fed. President
Absent:		on resident
Hon. Edward Jay A. Durante,		SB Member (On leave of absence)

APPROPRIATION ORDINANCE NO. 002-23

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS AND 61/100 (PHP6,977,136.61) FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO. 9) HERETO ATTACHED.

Be it ordained by the Sangguniang Bayan in session assembled that:

Section 1. The Budget: The Supplemental Budget No. 2 of the Municipal Government of Leyte for Fiscal Year 2023 in the total amount of Six Million Nine Hundred Seventy Seven Thousand One Hundred Thirty Six Pesos and 61/100 (PHP6,977,136.61)

Section 2. Receipt Program: The source of Funds for this Supplemental Budget shall be as follows:

A. New Revenue Sources

Special Shares of LGU in the Proceeds of Fire Code Fees Of FY 2022 GAA, RA 11639 Continuing Appropriation

-PHP 80,994.12

B. Savings

Reversion of PS Savings (August 2023) 167-23 Reversion 20% Continuing Fund Resolution No. 167-23 -PHP4,300,000.00

-PHP2,596,142.49

Total Resources----PHP6,977,136.61

Section 3. Expenditure Program: The amount of Six Million Nine Hundred Seventy Seven Thousand One Hundred Thirty Six Pesos and 61/100 (PHP6,977,136.61) is hereby appropriated for the implementation of Supplemental Budget No. 2 of the Municipality for FY 2023, as follows:

Municipal Mayor's Office:

Maintenance and Other Operating Expenses:

Electricity Expenses 1,800,000.00 **Travelling Expenses** 200,000.00 **Donations**

Other MOOE

Election Related Expenses 220,000.00

General Services Office (GSO):

Maintenance and other Operating Expenses:

Traveling Expenses

20,000.00

206,142.49

Capital Outlay:		
ICT Equipment	_	90,000.00
Furniture and Fixtures	-	60,000.00
Sub Total	-	2,596,142.49
BFP Operations:		
Purchase of Disaster Response & Rescue Equipment	-	66,944.41
Purchase of Camera	-	10,000.00
<u>5% DRRM:</u>		
Purchase of Communication Equipment	-	4,049.71
Sub Total	-	80,994.12
20% Local Development Fund (Continuing Fund):		
Repair/Improvement of Public Market & Terminal Building	_	1,500,000.00
Surfacing of Tapol Brgy. Road	-	2,000,000.00
Provision of Pumped-Type Water System @ SlaughterHous	e	
(Additional Fund)	-	300,000.00
Construction of Slope Protection	-	500,000.00
Sub Total	-	4,300,000.00
Total Appropriation -	PHP	6,977,136.61

Section 4. The detailed Supplemental Budget No. 2 series of 2023 with the attached Local Budget Preparation Forms No. 8 and 9 and the attached Supplemental Investment Program No. 2 for CY 2023, SB Resolution No. 164-23 and SB Resolution No. 167-23 shall form an integral part of this ordinance.

SECTION 5. Disbursement. The Municipal Treasurer is hereby authorized to disburse the above-amount subject to all legal and auditing rules and procedures.

SECTION 6. Effectivity. This Appropriation Ordinance shall take effect immediately.

RESOLVED FURTHER that copies of this ordinance shall be furnished the Provincial Budget Officer, for review, the Honorable Sangguniang Panlalawigan for final review and approval; and the Honorable Municipal Mayor; Municipal Treasurer; Municipal Accountant; Municipal Budget Officer-Designate; the MPDC-Designate; and the Provincial Auditor for their information, guidance and appropriate action.

APPROVED this 4th day of September 2023 at Leyte, Leyte Philippines.

PAQUITO D. PELIPEL, JR.

SB Member

ROWI € G. BATAN

EULOGIO E. CAPACIO

ASEFA GAIL V. GRANADOS SK Fed. President

SB Member

AIDA A. DELANTAR

GUALBERTO G MERACAP

SB Member

Certified True and Correct:

VILMA D. COMBATE

LILETH I. GATCHALIAN

SB Member

ALEX A. BAGANDAN **B** Member

IERRY G. APACIBLE

ABC President

Secretary to the Sanggunian

ARMANDO M. YSIDORO Municipal Vice Wayor

Attested:

Presiding Officer

Approved:

ARNOLD JAMES M. YSIDORO

Municipal Mayor

LBP Form No. 8

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 2 FY 2023

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) Special Shares of LGUs in the Proceeds of Fire Code Fees of FY 2022 GAA, RA 11639 Continuing Appropriations		80,994.12
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unapproriated Balance		
4.0 Realignment		
5.0 Reversion PS Resolution No 20% Continuing Fund Resolution No		2,596,142.49 4,300,000.00
TOTAL ESTIMATED INCOME		6,977,136.61

Cerified Correct:

ALVARO SUMAYAN, JR. Municipal Treasurer JOSELITO E CABANGAL Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS F.Y 2023 LEYTE, LEYTE Supplemental Budget No. 2

Implementi ng Office	Particulars/Purpose	AIP Reference Code	Object Expenditure	Account Code	Amount
ice	MOOE		MOOE		
Mun. Mayor's Office	Electricity Expenses	1000-000-3-1-01-000-000-001	Electricity Expenses	5-02-04-020	1,800,000.00
ayor	Traveling Expense	1000-000-3-1-01-000-000-001	Travelling Expenses-Local	5-02-01-010	200,000.00
Z.	Donations	1000-000-3-1-01-000-000-001	Donations	5-02-99-080	206,142.49
Ā	Election Related Expenses	1000-000-3-1-01-000-000-002	Other MOOE	5-02-99-990	220,000.00
	MOOE		MOOE		
	Traveling Expense	1000-000-3-1-12-000-000-001	Traveling Expense-Local	5-02-01-010	20,000.00
GSO	CAPITAL OUTLAY		CAPITAL OUTLAY		
	ICT Equipment	1000-000-3-1-12-000-000-001	ICT Equipment	1-07-05-030	90,000.00
	Furniture & Fixtures	1000-000-3-1-12-000-000-001	Furniture & Fixtures	1-07-07-010	60,000.00
					2,596,142.49
ns L	CAPITAL OUTLAY		CAPITAL OUTLAY		
BFP Operations	Purchase of Disaster Response & Rescue Equipment	1000-000-3-1-01-000-000-008	Disaster Response & Rescue Equipment	1-07-05-090	66,944.41
BFP (Purchase of Camera	1000-000-3-1-01-000-000-009	Other Machinery & Equipment	1-07-05-990	10,000.00
8 E E	Purchase of Communication Equipment	9000-000-3-1-01-000-000-018	Communication Equipment	1-07-05-070	4,049.71
					80,994.12
nuing Fund)	Repair/Improvement of Public Market & Terminal Building	8000-000-3-1-01-000-000-010	Other Structures	1-07-04-990	1,500,000.00
in in	Surfacing of Tapol Brgy. Road	8000-000-3-1-01-000-000-011	Road Networks	1-07-03-010	2,000,000.00
20% LDF Fund (Conti	Provision of Pumped-Type Water System @ Slautherhouse (additional Fund)	8000-000-3-1-01-000-000-012	Water Supply System	1-07-03-040	300,000.00
% LDF I	Construction of Slope Protection	8000-000-3-1-01-000-000-013	Other Infrastruicture Asset	1-07-03-990	500,000.00
20%					4,300,000.00
	Total Appropriation				6,977,136.61
	Unapproriated Balance				-0-

Prepared by:

CRESTYLEN P. RELON

Municipal Budget Officer Designate

Approved:

ARNOLD JAMES M. YSIDORO
Municipal Mayor



Republic of the Philippines LOCAL GOVERNMENT UNIT Leyte, Leyte -=00o=-

CERTIFICATION

This is to certify that funds are actually available to back up cash from the Municipality of Leyte's Reversion in the amount of SIX MILLION NINE HUNDRED SEVENTY-SEVEN THOUSAND ONE HUNDRED THIRTY-SIX PESOS AND SIXTY-ONE CENTAVOS (Php6,977,136.61) for Supplemental Budget no. 2.

Issued this on the 21st day of August, 2023.

ALVARO C. SUMAYAN, JR. Municipal Treasurer

JOSELITO CABANGAL, CPA
Municipal Accountant



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON AUGUST 29, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE Present:

	Hon. Armando M. Ysidoro,		Mun. Vice Mayor/Presiding Officer
	Hon. Paquito D. Pelipel, Jr.		SB Member
	Hon. Lileth I. Gatchalian,		-do-
	Hon. Edward Jay A. Durante,		-do-
	Hon. Rowil G. Batan,		-do-
	Hon. Aida A. Delantar,		-do-
	Hon. Alex A. Dagandan,		-do-
	Hon. Eulogio E. Capacio,		-do-
	Hon. Gualberto G. Meracap,	**	-do-
	Hon. Jerry G. Apacible,		ABC President
Absent:			
	Hon. Asefa Gail V. Granados		SK Fed. President

RESOLUTION NO. 167-23

RESOLUTION APPROVING THE REVERSION OF FUNDS FROM THE SAVING OF PERSONAL SERVICES FROM VARIOUS OFFICES FOR THE PERIOD JANUARY 2023- TO AUGUST 2023 IN THE AMOUNT OF TWO MILLION FIVE HUNDRED NINETY SIX THOUSAND ONE HUNDRED FORTY TWO PESOS AND 49/100 (PHP2,596,142.49) AND THE SAVINGS FROM 20% DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (PHP 4,300,000.00) REPRESENTING THE SAVINGS FROM THE IMPLEMENTATION OF PPAS FROM THE CONTINUING APPROPRIATIONS OF 20% MDF AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE.

WHEREAS, there are Personal Services savings from various offices in the LGU for the period January 2023 to August 2023;

WHEREAS, the MDC also established that there are savings from the implementation of programs ,projects and activities in the continuing appropriations of the 20% MDF which are no longer needed and recommended for reversion;

WHEREAS, there are identified priority programs, projects and activities which currently need funds;

WHEREFORE, on motion of the Honorable Lileth I. Gatchalian, jointly seconded by the majority of the members, be It

RESOLVED TO APPROVE THE REVERSION OF FUNDS FROM THE SAVING OF PERSONAL SERVICES FROM VARIOUS OFFICES FOR THE PERIOD JANUARY 2023- TO AUGUST 2023 IN THE AMOUNT OF TWO MILLION FIVE HUNDRED NINETY SIX THOUSAND ONE HUNDRED FORTY TWO PESOS AND 49/100 (PHP2,596,142.49) AND THE SAVINGS FROM 20% DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (PHP 4,300,000.00) REPRESENTING THE SAVINGS FROM THE IMPLEMENTATION OF PPAS FROM THE CONTINUING APPROPRIATIONS OF 20% MDF AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE.

RESOLVED FURTHER that copies of this resolution be furnished the Municipal Mayor, Hon. Arnold James M. Ysidoro, the Acting Municipal Treasurer, Mr. Alvaro C. Sumayan, the Municipal Budget Officer Designate, the Municipal Accountant, and other concerned offices for their information, guidance and appropriate action.

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing resolution.

VILMA D. COMBATE SB Secretary

ADOPTED AND APPROVED:

PAQUITO D. PELIPEL, JR.

SB Member

ROWIL^LG BATAN

SB Member

LOGIO E. CAPACIO

SB Member

LILETH | GATCHALIAN

SB Member

AIDA A. DELANTAR SB Member

GUALBERTO G. MERACAP SB Member

Municipal Vice Mayor

EDWARD JAY A. DURANTE

SB Member

ALEXA. DAGANDAN

SB Member

ERRY G. APACIBLE

ABC President





LEYTE -oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT HAROLDS EVOTEL, CEBU CITY ON JULY 21, 2023

Present:

Hon. Arnold James M. Ysidoro Hon. Lileth I. Gatchalian

Mark Theodorick D. Sulla

Hon. Kristine A. Sumaya

Hon. Roelito R. Inso

Hon. Jonathan A. Piñon

Hon. Jerry G. Apacible

Hon. Gregorio Delantar

Hon. Carmen D. Gacosta

Hon. Analie B. Mendoza

Hon. Roberto Llames

Hon. Danilo A. Ancao

Hon. Leo P. Cantillep

Hon. Perla Sanchez

Hon. Benjamin G. Adorza

Hon. Cesario O. Ignacio

Hon. Arlene E. Rubia

Hon. Danilo Samson

Hon. Nestor Zabala

Hon. Lito Delima

Hon. Joel A. Baldomar

Hon. Severino C. Rosales

Hon. Richard F. Flomentira

Hon. Gilda Dagandan

Hon. Felimon Licaylicay

Nenita S. Dagandan

Mylene Quinte

Jeremias S. Medalla

Jayson C. Daprosa

Editha B. Urbano

Municipal Mayor

SB Member, Chairman on Appropriation

MPDC Designate -MDC Secretary

Punong Barangay, Brgy. Bachao

Punong Barangay, Brgy. Bagabao

Punong Barangay, Brgy. Basud

Punong Barangay, Brgy. Calaguise

Punong Barangay, Brgy. Consuegra

Punong Barangay, Brgy. Elizabeth

Punong Barangay, Brgy. Kawayan

Punong Barangay, Brgy. Libas

Punong Barangay, Brgy. Maanda

Punong Barangay, Brgy. Macupa

Punong Barangay, Brgy. Mataloto

Punong Barangay, Brgy. Palid I

Punong Barangay, Brgy. Palid II

Punong Barangay, Brgy. Parasan

Punong Barangay, Brgy. Palarao

Punong Barangay, Brgy. Poblacion

Punong Barangay, Brgy. Salog

Punong Barangay, Brgy. Sambulawan

Punong Barangay, Brgy. Tinucdogan

Punong Barangay, Brgy. Tapol

Punong Barangay, Brgy. Toctoc

Punong Barangay, Brgy. Ugbon

CSO Representative

CSO Representative

CSO Representative

CSO Representative

CSO Representative





MUNICIPAL DEVELOPMENT COUNCIL

Absent:

Hon. Shiela N. Cuyos Punong Barangay, Brgy. Danus Hon. Guy Serdoncillo Punong Barangay, Brgy. Burabod Hon. Edgar De la Rosa Punong Barangay, Brgy. Baco Hon. Del Christian D. Medalla Punong Barangay, Brgy. Belen Hon. Charito T. Gato Punong Barangay, Brgy. Culasi Hon. Reynaldo C. Braga Punong Barangay, Brgy. Tag- Abaca Hon. Teodulo C. Brosas Punong Barangay, Brgy. Wague Hon, Bernabe Arnoco Punong Barangay, Brgy. Tigbawan

MDC RESOLUTION NO. 02, s2023

RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE REVERSION OF 20% MUNICIPAL DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (PHP 4,300,000.00) REPRESENTING SAVINGS FROM THE IMPLEMENTATION OF PPAS FROM THE CONTINUING APPROPRIATIONS OF 20% MUNCIPAL DEVELOPMENT FUND AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE

WHEREAS; Section 322 of Republic Act No. 7160 or the Local Government Code of 1991 allows the reversions of continuing appropriations if obligations have been paid or otherwise settled;

WHEREAS; the Municipal Development Council and the Municipal Technical Working Group in consultation with the Local Finance Committee identified savings from the implementation of projects, programs and activities in the prior years:

WHEREAS; there were priority programs, projects and activities in the Annual Investment Program and Local Development Investment Plan of the Municipality of Leyte which are still unfunded;





MUNICIPAL DEVELOPMENT COUNCIL

NOW THEREFORE, on motion of Mr. Jeremias S. Medalla, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, TO ENDORSE TO THE SANGGUNIANG BAYAN THE REVERSION OF 20% MUNICIPAL DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (Php 4,300,000.00) REPRESENTING SAVINGS FROM THE IMPLEMENTATION OF PPAS FROM THE CONTINUING APPROPRIATIONS OF 20% MUNCIPAL DEVELOPMENT FUND AND AUTHORIZING THE RE-APPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE;

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan for adoption and approval.

Approved this 21st day of July 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARK THEODORICK D SULLA
Planning Officer II/ MPDC- Designate

Attested by:

Munic bal Mayor- MDC Chairman

AMES M. YSIDORO

Municipality of Leyte Province of Leyte

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of August 2023

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
Personal Services					
Office of the Municipal Mayor	Salaries & Wages-Regular	6,086,578.00	3,062,927.50	3,023,650.50	F40 472 00
- manager mayor	Representation Expense	148,500.00			540,472.00
	Transportation Expenses		54,000.00	94,500.00	45,000.00
	PERA	148,500.00 576,000.00	54,000.00	94,500.00	45,000.00
	GSIS	729,646.56	319,000.00 343,268.52	257,000.00	16,000.00
	Philheath	273,617.46	53,728.60	386,378.04 219,888.86	55,698.72 21,618.00
Human Resource	Salaries & Wages-Regular	1,985,512.00	419,351.50	1,566,160.50	540,472.00
Management Office	PERA	144,000.00	43,000.00	101,000.00	16,000.00
	GSIS	231,757.25	46,841.40	184,915.85	55,698.72
	Philhealth	86,879.28	7,774.40	79,104.88	21,618.00
Municipal Planning	Salaries & Wages-Regular	1,807,916.00	570,557.10	1,237,358.90	540,472.00
Development Office	PERA	120,000.00	60,000.00	60,000.00	16,000.00
	GSIS	207,349.92	63,901.04	143,448.88	55,698.72
	Philhealth	77,756.22	10,585.00	67,171.22	21,618.00
Municipal Treasurer's Office	Salaries & Wages-Regular	3,054,596.00	1,471,301.50	1,583,294.50	203,056.00
	PERA	288,000.00	132,000.00	156,000.00	16,000.00
	GSIS	359,935.28	163,824.05	196,111.23	24,366.73
	Philhealth	135,026.06	26,869.26	108,156.80	8,122.24
Municipal Health Office	Salaries & Wages-Regular	6,799,768.00	3,625,551.66	3,174,216.34	270,234.00
	Representation Expense	67,500.00	28,125.00	39,375.00	16,875.00
	Transportation Expenses	67,500.00	28,125.00	39,375.00	16,875.00
	PERA GSIS	456,000.00	252,000.00	204,000.00	6,000.00
	Philhealth	810,344.86 305,902.86	402,256.17 65,776.50	408,088.69 240,126.36	32,438.00 10,809.36
TOTAL	L Personal Services for Reversion				
20% LDF Continuing Fund	1				2,596,142.49
	Const/Concreting of Pathway-Brgy. Mataloto Improvement of RHU Waiting Lounge and Garage Area	500,000.00	-	500,000.00	500,000.00
	Mun. Grounds Brgy. Poblacion Rehab of Level II Water Gravity Fed Water System-Brgy.	500,000.00		500,000.00	500,000.00
	Bagabao	500,000.00		500,000.00	500,000.00
	Repair of Market Stalls Rehab./Improvement of Level II Water System (Phase II)	100,000.00		100,000.00	100,000.00
	Brgy. Baco	200,000.00		200,000.00	200,000.00
	Const. of Concrete Pavement in Brgy. Baco	500,000.00		500,000.00	500,000.00
	Rehab. Of Multi-purpose Hall in Brgy. Burabod	500,000.00		500,000.00	500,000.00
	Construction of Health Center in Brgy. Calaguise Construction of Concrete Pavement in LNHS	700,000.00 66,321.00		700,000.00	700,000.00
	Fabrication of Dog Cage	43,054.40		66,321.00 43,054.40	66,321.00 43,054.40
	Const. Completion of Civic Center in Brgy. Poblacion	118,782.42		118,782.42	118,782.42
	Const.of Concrete Pavement in Brgy. Bagabao	3,078.23		3,078.23	3,078.23
	Const. of Concrete Pavement in Brgy. Palid II	2,312.60		2,312.60	2,312.60
	Const. of Concrete Pavement in Brgy. Toctoc Const. of Concrete Pavement in Brgy. Poblacion (Sitio	3,031.00		3,031.00	3,031.00
	Rawis)	2,634.10		2,634.10	2,634:10
	Const. of Flood Control and Box Culvert in Brgy.				
	Tinocdugan	3,018.40		3,018.40	3,018.40
	Const. of Flood Control in Brgy. Maanda	1,540.00		1,540.00	1,540.00

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	Const. of Multi-Purpose Pavement in Brgy. Palid I(So.				
	Lawad)	2,096.19		2,096.19	2,096.19
	Const./Rehab/Improvement of Level II Water System in			,	
	Brgy. Tapol	2,063.10		2,063.10	2,063.10
	Const./Rehab of Concrete Footbridge in Brgy. Sambulawan	2,085.76		2,085.76	2,085.76
	Const./Rehab of Level II Water System in Brgy. Macupa	2,401.00		2,401.00	2,401.00
	Const.of Concrete Pavement Brgy. Tag-abaca	2,149.00		2,149.00	2,149.00
	Const. of Core Local Access Road in Brgy. Salog	2,728.60		2,728.60	2,728.60
	Const. of Concrete Pavement in Brgy. Bagabao	3,016.41		3,016.41	3,016.41
	Const. of Concrete Pavement Brgy. Consuegra	3,056.20		3,056.20	3,056.20
	Const. of Concrete Pavement Brgy. Culasi	3,094.00		3,094.00	3,094.00
	Const. of Concrete Pavement in Brgy. Poblacion (to water				,
	reservior)	4,004.03		4,004.03	4,004.03
	Const. of Concrete Pavement Brgy. Wague	3,094.74		3,094.74	3,094.74
	Const.of Concrete Pavement Brgy. Libas (So. Makiana-So.			ĺ	
	Makalapi)	3,081.40		3,081.40	3,081.40
	Const. of Concrtete Pavement Brgy. Mataloto	3,033.51		3,033.51	3,033.51
	Const. of Drainage Canal in Brgy. Palarao	2,514.40		2,514.40	2,514.40
	Construction of Multi Purpose Building in Brgy. Elizabeth	2,533.30		2,533.30	2,533.30
	Construction of Slope Protection in Brgy. Basud	3,220.00		3,220.00	3,220.00
	Construction of Slope Protection in Brgy. Burabod	3,144.20		3,144.20	3,144.20
	Const. of Slope Protection in Brgy. Tapol	2,048.20		2,048.20	2,048.20
	Const./Rehab of Level II Water System in Brgy. Belen	3,153.30		3,153.30	3,153.30
	Fabrication/Installation of Streetlight in Brgy. Baco	1,594.60		1,594.60	1,594.60
	Establishment of Streetlights in Brgy. Poblacion	4,122.20		4,122.20	4,122.20
	Purchase of Resettlement Area	500,000.00		500,000.00	461,747.16
	Completion of Multi-Purpose Building	5,002.44		5,002.44	5,002.44
	Completion of Multi-Purpose Building in Brgy. Danus (So.				
	Maducao)	2,722.30		2,722.30	2,722.30
	Fabrication of Solar st. Lights in Brgy. Parasan	2,822.90		2,822.90	2,822.90
	Fabrication/Installation of Solar Powered St. Lights in Brgy.				_,
	Tigbawan	2,300.20		2,300.20	2,300.20
	Fabrication/Installation of Streetlight in Brgy. Ugbon	3,160.09		3,160.09	3,160.09
	Fabrication/Installation of Streetlight in Brgy. Elizabeth	2,041.70		2,041.70	2,041.70
	Improvement of Leyte Water System (Phase 4)	4,172.63		4,172.63	4,172.63
	Rehabilatation of Water System-Brgy. Kawayan	516.70		516.70	516.70
	Rehabilatation of Health Center in Brgy. Bachao Pahse II	3,125.50		3,125.50	3,125.50
	Rehabiltation of Seawall in Brgy. Kawayan	3,333.40	1	3,333.40	3,333.40
	Rehabilitation/Improvement of Libas Irrigation System	2,514.20		2,514.20	2,514.20
	Repair/Improvement of LCS Gymnasium	2,680.31		2,680.31	2,680.31
	Site Development of Sanitary Landfill (Phase III)	1,854.18		1,854.18	1,854.18
	6 LDF Continuing Fund for Reversion				4,300,000.00
TOTAL					6,896,142.49

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct

ALVARO C. SUIVAYAN, JR. Local Treasurer

CRESTYLEN P. RELON Local Budget Officer-Designate

E. CABANGAL JOSELY Local Accountant

MARY THEODORICK D. SULLA MPDO Designate

Approved:

ARNOLO JAMES M. YSIDORO

Municipal Mayor

UNIMPLEMENTED AND SURPLUS AMOUNT OF PPAs SUBJECT FOR REVERSION

Improvement of RHU Waiting Lounge and Garage Area-Mun. Grounds- Brgy. Poblacion 3 Rehab of Level II Water Gravity Fed Water System- Brgy. Bagabao 500,0 4 Repair of Market Stalls 100,0 5 Rehab / Improvement of Level II Water System (Phase II) Brgy. Baco 200,0 6 Cons. Of Concrete Pavement in Brgy. Baco 500,0 7 Rehabilitation of Multi- Purpose Hall in Brgy. Burabod 500,0 8 Construction of Health Center in Brgy. Claguise 700,0 9 Construction of Concrete Pavement in INHS 66,3 10 Fabrication of Dog Cage 11 Construction/ Completion of Civic Center in Brgy. Poblacion 11 Stanta of Concrete Pavement Brgy. Bagabao 13 Const. of Concrete Pavement Brgy. Bagabao 13 Const. of Concrete Pavement Brgy. Poblacion 11 Stanta of Concrete Pavement Brgy. Poblacion 12 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 14 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 15 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 16 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 17 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 18 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 19 Const. of Concrete Pavement Brgy. Poblacion (So. Rawis) 10 Const. of Flood Control in Brgy. Manada 11, Sondard (So. Rawis) 10 Const. of Flood Control in Brgy. Manada 11, Sondard (So. Rawis) 12 Const. of Flood Control in Brgy. Pallot (So. Lawad) 13 Const. of Flood Control in Brgy. Pallot (So. Lawad) 14 Const. of Flood Control in Brgy. Pallot (So. Lawad) 15 Const. of Concrete Pavement Brgy. Pallot (So. Lawad) 16 Const. of Concrete Pavement Brgy. Pallot (So. Lawad) 17 Const. of Rehabilitation of Concrete Floothridge in Brgy. Sambulawan 18 Construction of Concrete Pavement Brgy. Pallot (So. Lawad) 19 Construction of Concrete Pavement Brgy. Rounds 19 Construction of Concrete Pavement Brgy. Sambala 10 Construction of Concrete Pavement Brgy. Bagabao 10 Construction of Concrete Pavement Brgy. Bagabao 10 Construction of Concrete Pavement Brgy. Bagabao 11 Construction of Concrete Pavement Brgy. Bagabao 12 Construction of Concrete Pavem	PPAs PPAs	AMOUNT
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5 Rehab./ Improvement of Level II Water System (Phase II) Brgy. Baco 500,0 7 Rehabilitation of Multi- Purpose Hall in Brgy. Burabod 500,0 8 Construction of Health Center in Brgy. Calaguise 700,0 9 Construction of Concrete Pavement In INHS 66,3 10 Fabrication of Concrete Pavement In INHS 61,0 11 Const. of Concrete Pavement Brgy. Calaguise 700,0 12 Const. of Concrete Pavement Brgy. Bagabao 31,0 13 Const. of Concrete Pavement Brgy. Palid II 2,3 14 Const. of Concrete Pavement Brgy. Palid II 2,3 15 Const. of Concrete Pavement Brgy. Palid II 2,3 16 Const. of Concrete Pavement Brgy. Palid II 3,0 17 Const. of Concrete Pavement Brgy. Palid II 4,0 18 Const. of Concrete Pavement Brgy. Palid II 5,0 19 Const. of Concrete Pavement Brgy. Palid II 6,0 19 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Flood Control in Brgy. Manda 1,5 10 Const. of Concrete Pavement Brgy. Palid I (So. Lawad) 10 Const. of Concrete Pavement Brgy. Rapaba 10 Const. of Concrete Pavement Brgy. Rapaba 10 Const. of Concrete Pavement Brgy. Consuegra 10 Const. of Concrete Pavement Brgy. Consuegra 11 Construction of Concrete Pavement Brgy. Consuegra 12 Construction of Concrete Pavement Brgy. Culasi 13 Construction of Concrete Pavement Brgy. Bagaba 13 Construction of Concrete Pavement Brgy. Bagaba 14 Construction of Concrete Pavement Brgy. Bagaba 15 Construction of Concrete Pavement Brgy. Bagaba 16 Construction of Concrete Pavement Brgy. Bagaba 17 Construction of Slope Protection in Brgy. Bagaba 18 Construction of Slope Protection in Brgy. Bagaba 19 Con	4 Repair of Market Stalls	100,000.0
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14		2,312.6
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18 Const. of Multi- purpose Pavement in Brgy. Palid I (So. Lawad) 2,0		1,540.
19 Const. / Rehab/ Improvement of Level II Water System in Brgy. Tapol 2,0 20 Const. / Rehabilitation of Concrete Footbridge in Brgy. Sambulawan 2,0 21 Const. / Rehabilitation of Level II Water System in Brgy. Macupa 2,4 22 Const. of Concrete Pavement Brgy. Tag. Abaca 2,1 23 Const. of Core Local Access Road in Brgy. Salog 2,7 24 Construction of Concrete Pavement Brgy. Bagabao 3,0 25 Construction of Concrete Pavement Brgy. Consuegra 3,0 26 Construction of Concrete Pavement Brgy. Consuegra 3,0 27 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 4,0 28 Construction of Concrete Pavement Brgy. Wague 3,0 3,0 29 Construction of Concrete Pavement Brgy. Wague 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0		
20 Const./ Rehabilitation of Concrete Footbridge in Brgy. Sambulawan 2,0 21 Const. (Rehabilitation of Level II Water System in Brgy. Macupa 2,4 22 Const. of Concrete Pavement Brgy. Tag- Abaca 2,1 23 Const. of Core Local Access Road in Brgy. Salog 2,7 24 Construction of Concrete Pavement Brgy. Bagabao 3,0 25 Construction of Concrete Pavement Brgy. Consuegra 3,0 26 Construction of Concrete Pavement Brgy. Culasi 3,0 27 Construction of Concrete Pavement Brgy. Vulsai 3,0 28 Construction of Concrete Pavement Brgy. Wague 3,0 29 Construction of Concrete Pavement Brgy. Wague 3,0 20 Construction of Concrete Pavement Brgy. Wague 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0		2,096.3
2,4 Const. of Concrete Pavement Brgy. Tag- Abaca 2,1 Const. of Concrete Pavement Brgy. Tag- Abaca 2,1 Const. of Concrete Pavement Brgy. Salog 2,7 Const. of Concrete Pavement Brgy. Salog 2,7 Const. of Concrete Pavement Brgy. Salog 2,7 Construction of Concrete Pavement Brgy. Consuegra 3,0 Construction of Concrete Pavement Brgy. Consuegra 3,0 Construction of Concrete Pavement Brgy. Culasi 3,0 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 4,0 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 4,0 Construction of Concrete Pavement Brgy. Wague 3,0 Construction of Concrete Pavement Brgy. Bagabao 3,0 Construction of Drainage Canal in Brgy. Palarao 2,5 Construction of Drainage Canal in Brgy. Palarao 2,5 Construction of Multi- purpose Building in Brgy. Elizabeth 2,5 Construction of Slope Protection in Brgy. Basud 3,2 Construction of Slope Protection in Brgy. Burabod 3,1 Construction of Slope Protection in Brgy. Burabod 3,1 Construction of Slope Protection in Brgy. Burabod 3,1 Construction of Slope Protection in Brgy. Tapol 2,0 Construction of Slope Protection in Brgy. Tapol 2,0 Construction of Slope Protection in Brgy. Tapol 2,0 Construction of Slope Protection in Brgy. Baco 1,5 Slope Establishment of Streetlights in Brgy. Poblacion 4,1 Completion of Multi- Purpose Building 5,0 Construction of Solar St. Lights in Brgy. Poblacion 4,1 Completion of Multi- Purpose Building 5,0 Construction of Solar St. Lights in Brgy. Parasan 2,8 Fabrication/ Installation of Streetlights in Brgy. Danus (So. Maducao) 2,7 Fabrication/ Installation of Streetlights in Brgy. Baco 3,1 Fabrication/ Installation of Streetlights in Brgy. Bachao (Phase 4) 4,1 Completion of Multi- Purpose Building 6,1 Conspection		2,063.
2,1 23 Const. of Concrete Pavement Brgy. Tag- Abaca 2,7 24 Construction of Concrete Pavement Brgy. Bagabao 2,7 25 Construction of Concrete Pavement Brgy. Bagabao 26 Construction of Concrete Pavement Brgy. Consuegra 3,0 26 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 4,0 27 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 4,0 28 Construction of Concrete Pavement Brgy. Wague 29 Construction of Concrete Pavement Brgy. Libas (So. Makiana- So. Makalapi) 3,0 20 Construction of Concrete Pavement Brgy. Bagabao 3,0 31 Construction of Concrete Pavement Brgy. Bagabao 3,0 32 Construction of Concrete Pavement Brgy. Bagabao 3,0 33 Construction of Songe Protection in Brgy. Palarao 3,1 36 Construction of Slope Protection in Brgy. Basad 3,2 36 Construction of Slope Protection in Brgy. Burabod 3,1 37 Construction of Slope Protection in Brgy. Burabod 3,1 36 Construction of Slope Protection in Brgy. Basad 3,1 37 Fabrication/ Installation of Level II Water System in Brgy. Belen 3,1 37 Fabrication/ Installation of Streetlight in Brgy. Baco 1,5 38 Establishment of Streetlights in Brgy. Poblacion 4,1 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building 42 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 43 Fabrication/ Installation of Streetlights in Brgy. Danus (So. Maducao) 44 Fabrication/ Installation of Streetlights in Brgy. Danus (So. Maducao) 45 Fabrication/ Installation of Streetlights in Brgy. Babon 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System-Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 48 Rehabilitation of Health Center in Brgy. Bachao (Phase III) 49 Rehabilitation of Health Center in Brgy. Sachao (Phase III) 50 Repair/ Improvement of LCS Gymnasium 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III)		2,085.
27. Construction of Concrete Pavement Brgy. Salog 28. Construction of Concrete Pavement Brgy. Consuegra 39. Construction of Concrete Pavement Brgy. Culasi 39. Construction of Concrete Pavement Brgy. Culasi 39. Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 49. Construction of Concrete Pavement Brgy. Wague 30. Construction of Concrete Pavement Brgy. Wague 30. Construction of Concrete Pavement Brgy. Bagabao 30. Construction of Concrete Pavement Brgy. Bagabao 31. Construction of Concrete Pavement Brgy. Bagabao 32. Construction of Concrete Pavement Brgy. Bagabao 33. Construction of Concrete Pavement Brgy. Bagabao 34. Construction of Multi- purpose Building in Brgy. Elizabeth 25. Construction of Slope Protection in Brgy. Basud 37. Construction of Slope Protection in Brgy. Burabod 38. Construction of Slope Protection in Brgy. Burabod 39. Construction of Slope Protection in Brgy. Burabod 30. Construction of Slope Protection in Brgy. Burabod 30. Construction of Slope Protection in Brgy. Burabod 31. Construction of Slope Protection in Brgy. Baco 32. Construction of Slope Protection in Brgy. Baco 33. Fabrication/ Installation of Streetlight in Brgy. Baco 34. Construction of Slope Protection in Brgy. Baco 35. Establishment of Streetlights in Brgy. Poblacion 46. Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 47. Fabrication/ Installation of Streetlights in Brgy. Danus (So. Maducao) 48. Fabrication/ Installation of Streetlights in Brgy. Ugbon 49. Fabrication/ Installation of Streetlights in Brgy. Elizabeth 40. Completion of Multi- Purpose Building 40. Completion of Multi- Purpose Building 41. Completion of Multi- Purpose Building 42. Fabrication/ Installation of Streetlights in Brgy. Ugbon 43. Fabrication/ Installation of Streetlights in Brgy. Elizabeth 44. Fabrication/ Installation of Streetlights in Brgy. Elizabeth 45. Fabrication/ Installation of Streetl		2,401.
24 Construction of Concrete Pavement Brgy. Bagabao 25 Construction of Concrete Pavement Brgy. Consuegra 3,0 26 Construction of Concrete Pavement Brgy. Colasi 27 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 4,0 28 Construction of Concrete Pavement Brgy. Wague 3,0 29 Construction of Concrete Pavement Brgy. Wague 29 Construction of Concrete Pavement Brgy. Bagabao 30 Construction of Concrete Pavement Brgy. Bagabao 31 Construction of Drainage Canal in Brgy. Palarao 32 Construction of Drainage Canal in Brgy. Palarao 33 Construction of Multi- purpose Building in Brgy. Elizabeth 3,2 34 Construction of Slope Protection in Brgy. Basad 35 Construction of Slope Protection in Brgy. Burabod 36 Construction of Slope Protection in Brgy. Tapol 36 Construction of Slope Protection in Brgy. Tapol 37 Fabrication/ Installation of Streetlight in Brgy. Baco 38 Establishment of Streetlights in Brgy. Poblacion 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 42 Fabrication/ Installation of Streetlights in Brgy. Parasan 43 Fabrication/ Installation of Streetlights in Brgy. Ugbon 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Ugbon 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Sanitary Landfill (Phase III) 40 Repair/ Improvement of Loss Gymnasium 50 Rehabilitation of Sanitary Landfill (Phase III) 51 Site Development of Sanitary Landfill (Phase III) 52 Site Development of Sanitary Landfill (Phase III)		2,149.
25 Construction of Concrete Pavement Brgy. Consuegra 26 Construction of Concrete Pavement Brgy. Culasi 27 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 28 Construction of Concrete Pavement Brgy. Wague 29 Construction of Concrete Pavement Brgy. Wague 29 Construction of Concrete Pavement Brgy. Libas (So. Makiana- So. Makalapi) 30 Construction of Concrete Pavement Brgy. Bagabao 31 Construction of Concrete Pavement Brgy. Bagabao 32 Construction of Drainage Canal in Brgy. Palarao 32 Construction of Multi- purpose Building in Brgy. Elizabeth 2,5 33 Construction of Slope Protection in Brgy. Basud 3,2 44 Construction of Slope Protection in Brgy. Basud 3,2 55 Construction of Slope Protection in Brgy. Burabod 3,1 56 Construction of Slope Protection in Brgy. Basud 3,1 57 Fabrication/ Installation of Streetlight in Brgy. Baco 3,1 58 Establishment of Streetlights in Brgy. Poblacion 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building 42 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 43 Fabrication/ Installation of Streetlights in Brgy. Parasan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Ugbon 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seal Brgy. Kawayan 40 Rehabilitation of Seal Briggy. Bachao (Phase II) 40 Rehabilitation of Seal Briggy. Bachao (Phase III) 41 Reposed in Brgy. Improvement of Leyte Water System (Phase III) 41 Republikation of Seal Briggy. Bachao (Phase III) 42 Republikation of Seal Briggy. Bachao (Phase III) 43 Republikation of Seal Briggy. Bachao (Phase III) 44 Republikation of Seal Briggy. Bachao (Phase III) 45 Repair/ Improvement of Leyte Water System (Phase III) 46 Republikation of Seal Briggy. Bachao (Phase III) 47 Republikation of Seal Briggy. Bachao (Phase III) 48 Republikation of Seal Briggy. Bac		2,728.
26 Construction of Concrete Pavement Brgy. Culasi 27 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 28 Construction of Concrete Pavement Brgy. Wague 3,0 29 Construction of Concrete Pavement Brgy. Wague 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0		3,016.
27 Construction of Concrete Pavement Brgy. Poblacion (to Water Reservior) 28 Construction of Concrete Pavement Brgy. Wague 29 Construction of Concrete Pavement Brgy. Libas (So. Makiana- So. Makalapi) 30 Construction of Concrete Pavement Brgy. Bagabao 31 Construction of Drainage Canal in Brgy. Palarao 32 Construction of Multi- purpose Building in Brgy. Elizabeth 32 Construction of Multi- purpose Building in Brgy. Burabod 33 Construction of Slope Protection in Brgy. Burabod 34 Construction of Slope Protection in Brgy. Burabod 35 Construction of Slope Protection in Brgy. Burabod 36 Const. /Rehabilitation of Level II Water System in Brgy. Belen 37 Fabrication/ Installation of Streetlight in Brgy. Baco 38 Establishment of Streetlights in Brgy. Poblacion 4,1 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building 42 Fabrication of Solar St. Lights in Brgy. Parasan 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Ugbon 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Fawall in Brgy. Kawayan 50 Rehabilitation of Seawall in Brgy. Kawayan 51 Repair/ Improvement of Libas Irrigation System 52 Site Development of Sanitary Landfill (Phase III)		3,056.
28 Construction of Concrete Pavement Brgy. Wague 29 Construction of Concrete Pavement Brgy. Libas (So. Makiana- So. Makalapi) 30 Construction of Concrete Pavement Brgy. Bagabao 3,00 31 Construction of Drainage Canal in Brgy. Palarao 2,5 32 Construction of Multi- purpose Building in Brgy. Elizabeth 3,2 34 Construction of Slope Protection in Brgy. Basud 3,2 35 Construction of Slope Protection in Brgy. Burabod 3,1 36 Construction of Slope Protection in Brgy. Burabod 3,1 37 Construction of Slope Protection in Brgy. Tapol 3,1 38 Establishment of Streetlights in Brgy. Poblacion 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building 42 Completion of Multi- Purpose Building 43 Fabrication/ Installation of Solar St. Lights in Brgy. Parasan 44 Fabrication/ Installation of Streetlights in Brgy. Danus (So. Maducao) 47 Fabrication of Solar St. Lights in Brgy. Parasan 48 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 49 Fabrication/ Installation of Streetlights in Brgy. Ugbon 40 Improvement of Leyte Water System (Phase 4) 40 Improvement of Leyte Water System (Phase 4) 41 Rehab. Of Water System-Brgy. Kawayan 42 Rehabilitation of Seawall in Brgy. Bachao (Phase II) 43 Rehabilitation of Seawall in Brgy. Kawayan 54 Rehabilitation of Fabrication System 55 Repair/ Improvement of Libas Irrigation System 56 Site Development of Sanitary Landfill (Phase III) 50 Development of Sanitary Landfill (Phase III)		3,094.
29 Construction of Concrete Pavement Brgy. Libas (So. Makiana- So. Makalapi) 3,0 30 Construction of Concrete Pavement Brgy. Bagabao 3,0 31 Construction of Drainage Canal in Brgy. Palarao 2,5 32 Construction of Multi- purpose Building in Brgy. Elizabeth 2,5 33 Construction of Slope Protection in Brgy. Basud 3,2 44 Construction of Slope Protection in Brgy. Burabod 3,1 55 Construction of Slope Protection in Brgy. Burabod 3,1 65 Construction of Slope Protection in Brgy. Tapol 2,0 66 Const. /Rehabilitation of Level II Water System in Brgy. Belen 3,1 77 Fabrication/ Installation of Streetlight in Brgy. Pasco 3,1 86 Establishment of Streetlights in Brgy. Poblacion 4,1 87 Purchase of Resettlement Area 461,7 89 Purchase of Resettlement Area 461,7 80 Completion of Multi- Purpose Building 81 Completion of Multi- Purpose Building 82 Construction of Solar St. Lights in Brgy. Danus (So. Maducao) 83 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 84 Fabrication/ Installation of Streetlights in Brgy. Ugbon 85 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 86 Completed of Water System (Phase 4) 87 Rehab. Of Water System Brgy. Kawayan 88 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 89 Rehabilitation of Seawall in Brgy. Kawayan 80 Rehabilitation of Inprovement of Libas Irrigation System 80 Site Development of Sanitary Landfill (Phase III) 80 June Streetlights (Phase III) 80 June Streetlights (Phase III) 81 June Streetlights (Phase III) 82 June Streetlights (Phase III) 83 June Streetlights (Phase III) 84 Site Development of Sanitary Landfill (Phase III)		4,004.
30 Construction of Concrete Pavement Brgy. Bagabao 3,0 31 Construction of Drainage Canal in Brgy. Palarao 2,5 32 Construction of Multi- purpose Building in Brgy. Elizabeth 3,2 33 Construction of Slope Protection in Brgy. Basud 3,2 44 Construction of Slope Protection in Brgy. Burabod 3,1 55 Construction of Slope Protection in Brgy. Burabod 3,1 65 Construction of Slope Protection in Brgy. Tapol 30 Const. /Rehabilitation of Level II Water System in Brgy. Belen 31,7 7 Fabrication/ Installation of Streetlight in Brgy. Baco 31,5 32 Establishment of Streetlights in Brgy. Poblacion 32 Purchase of Resettlement Area 33 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 42 Fabrication of Solar St. Lights in Brgy. Parasan 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 40 Rehabilitation of Seawall in Brgy. Kawayan 41 Rehabilitation of Seawall in Brgy. Kawayan 42 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 40 Rehabilitation of Seawall in Brgy. Kawayan 41 Repair/ Improvement of LCS Gymnasium 42 Site Development of Sanitary Landfill (Phase III) 41 Repair/ Improvement of Sanitary Landfill (Phase III) 42 Site Development of Sanitary Landfill (Phase III)		3,094.
Construction of Drainage Canal in Brgy. Palarao Construction of Multi- purpose Building in Brgy. Elizabeth Construction of Slope Protection in Brgy. Basud Construction of Slope Protection in Brgy. Burabod Construction of Slope Protection in Brgy. Burabod Construction of Slope Protection in Brgy. Burabod Const. /Rehabilitation of Level II Water System in Brgy. Belen Const. /Rehabilitation of Streetlight in Brgy. Baco Const. /Rehabilitation of Streetlight in Brgy. Baco Const. /Rehabilitation of Streetlights in Brgy. Baco Const. /Rehabilitation of Streetlights in Brgy. Poblacion Completion of Streetlights in Brgy. Poblacion Completion of Multi- Purpose Building Completion of Multi- Purpose Building Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) Completion of Solar St. Lights in Brgy. Parasan Canal Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan Canal Fabrication/ Installation of Streetlights in Brgy. Ugbon Canal Fabrication/ Installation of Streetlights in Brgy. Elizabeth Canal Installation of Streetlig		3,081.
Construction of Multi- purpose Building in Brgy. Elizabeth 2,5 33 Construction of Slope Protection in Brgy. Basud 3,2 44 Construction of Slope Protection in Brgy. Burabod 3,1 55 Construction of Slope Protection in Brgy. Tapol 2,0 66 Const. /Rehabilitation of Level II Water System in Brgy. Belen 3,1 67 Fabrication/ Installation of Streetlight in Brgy. Baco 3,1 68 Establishment of Streetlights in Brgy. Poblacion 4,1 69 Purchase of Resettlement Area 40 Completion of Multi- Purpose Building 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 42 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 43 Fabrication/ Installation of Streetlights in Brgy. Ugbon 44 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase III) 49 Rehabilitation of Improvement of Libas Irrigation System 50 Rehabilitation / Improvement of Libas Irrigation System 51 Repair/ Improvement of Sanitary Landfill (Phase III) 53 Site Development of Sanitary Landfill (Phase III) 1,8		3,033.
33 Construction of Slope Protection in Brgy. Basud 3,2 34 Construction of Slope Protection in Brgy. Burabod 3,1 35 Construction of Slope Protection in Brgy. Tapol 2,0 36 Const. /Rehabilitation of Level II Water System in Brgy. Belen 3,1 37 Fabrication/ Installation of Streetlight in Brgy. Baco 1,5 38 Establishment of Streetlights in Brgy. Poblacion 4,1 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 5,0 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 2,7 42 Fabrication of Solar St. Lights in Brgy. Parasan 2,8 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 2,3 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 46 Improvement of Leyte Water System (Phase 4) 4,1 47 Rehab. Of Water System- Brgy. Kawayan 50 Rehabilitation of Seawall in Brgy. Kawayan 3,3 80 Rehabilitation / Improvement of Libas Irrigation System 2,5 11 Repair/ Improvement of LCS Gymnasium 2,6 25 Site Development of Sanitary Landfill (Phase III) 1,8		2,514.
34 Construction of Slope Protection in Brgy. Burabod 3,1 35 Construction of Slope Protection in Brgy. Tapol 36 Const. /Rehabilitation of Level II Water System in Brgy. Belen 37 Fabrication/ Installation of Streetlight in Brgy. Baco 38 Establishment of Streetlights in Brgy. Poblacion 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building 42 Fabrication / Installation of Solar St. Lights in Brgy. Parasan 43 Fabrication / Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication / Installation of Streetlights in Brgy. Ugbon 45 Fabrication / Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Seawall in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation / Improvement of LCS Gymnasium 50 Site Development of Sanitary Landfill (Phase III) 51 Agenatic All Street Installation (Phase III) 52 Site Development of Sanitary Landfill (Phase III) 53 Agenatic All Street Installation (Phase III) 54 Site Development of Sanitary Landfill (Phase III) 55 Site Development of Sanitary Landfill (Phase III)	32 Construction of Multi- purpose Building in Brgy. Elizabeth	2,533.
Construction of Slope Protection in Brgy. Tapol 2,0 Const. /Rehabilitation of Level II Water System in Brgy. Belen 3,1 Fabrication/ Installation of Streetlight in Brgy. Baco 1,5 Establishment of Streetlights in Brgy. Poblacion 4,1 Purchase of Resettlement Area 461,7 Completion of Multi- Purpose Building 5,0 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 2,7 Completion of Solar St. Lights in Brgy. Parasan 2,8 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 2,3 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 Improvement of Leyte Water System (Phase 4) 4,1 Rehab. Of Water System- Brgy. Kawayan 5 Rehabilitation of Seawall in Brgy. Kawayan 3,3 Rehabilitation of Seawall in Brgy. Kawayan 3,3 Rehabilitation/ Improvement of Libas Irrigation System 2,5 Repair/ Improvement of Sanitary Landfill (Phase III) 1,8	33 Construction of Slope Protection in Brgy. Basud	3,220.
3.1 3.7 3.7 3.8 3.8 3.8 3.8 3.8 3.9 3.9 3.9 3.9 3.9 3.9 3.9 3.9 3.9 3.9	34 Construction of Slope Protection in Brgy. Burabod	3,144.
Fabrication/ Installation of Streetlight in Brgy. Baco 1,5 Restablishment of Streetlights in Brgy. Poblacion 4,1 Purchase of Resettlement Area 461,7 Completion of Multi- Purpose Building 5,0 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 2,7 Fabrication of Solar St. Lights in Brgy. Parasan 3,8 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 4,3 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 Improvement of Leyte Water System (Phase 4) 4,1 Rehab. Of Water System- Brgy. Kawayan 50 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation / Improvement of Libas Irrigation System 2,6 Site Development of Sanitary Landfill (Phase III) 1,8	35 Construction of Slope Protection in Brgy. Tapol	2,048.
Fabrication/ Installation of Streetlight in Brgy. Baco 1,5 Restablishment of Streetlights in Brgy. Poblacion 4,1 Purchase of Resettlement Area 461,7 Completion of Multi- Purpose Building Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 2,7 Fabrication of Solar St. Lights in Brgy. Parasan 2,8 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 2,3 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 Improvement of Leyte Water System (Phase 4) 4,1 Rehab. Of Water System- Brgy. Kawayan 50 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation / Improvement of Libas Irrigation System 2,5 Repair/ Improvement of Sanitary Landfill (Phase III) 1,8	36 Const. /Rehabilitation of Level II Water System in Brgy. Belen	3,153.
38 Establishment of Streetlights in Brgy. Poblacion 39 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 5,0 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 2,7 42 Fabrication of Solar St. Lights in Brgy. Parasan 2,8 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 2,3 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 58 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 2,5 51 Repair/ Improvement of LCS Gymnasium 5,6 52 Site Development of Sanitary Landfill (Phase III) 1,8	37 Fabrication/ Installation of Streetlight in Brgy. Baco	1,594.
9 Purchase of Resettlement Area 461,7 40 Completion of Multi- Purpose Building 5,0 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 2,7 42 Fabrication of Solar St. Lights in Brgy. Parasan 2,8 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 2,3 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 3,1 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 46 Improvement of Leyte Water System (Phase 4) 4,1 47 Rehab. Of Water System- Brgy. Kawayan 5 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 3,1 49 Rehabilitation of Seawall in Brgy. Kawayan 3,3 50 Rehabilitation/ Improvement of Libas Irrigation System 2,5 51 Repair/ Improvement of LCS Gymnasium 2,6 52 Site Development of Sanitary Landfill (Phase III) 1,8	38 Establishment of Streetlights in Brgy. Poblacion	4,122.
40 Completion of Multi- Purpose Building 41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 42 Fabrication of Solar St. Lights in Brgy. Parasan 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 53 1,8	39 Purchase of Resettlement Area	461,747.
41 Completion of Multi- Purpose Building in Brgy. Danus (So. Maducao) 42 Fabrication of Solar St. Lights in Brgy. Parasan 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 53 Site Development of Sanitary Landfill (Phase III)	40 Completion of Multi- Purpose Building	5,002.
42 Fabrication of Solar St. Lights in Brgy. Parasan 43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 1,8	41 Completion of Multi- Purpose Building in Brgy, Danus (So. Maducao)	2,722.
43 Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan 44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 53 1,8		2,822.
44 Fabrication/ Installation of Streetlights in Brgy. Ugbon 45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 58 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 53,1		2,300.
45 Fabrication/ Installation of Streetlights in Brgy. Elizabeth 2,0 46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 58 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 53 Site Development of Sanitary Landfill (Phase III) 54 Pabrication (Phase III) 55 Pabrication (Phase III) 56 Pabrication (Phase III) 57 Pabrication (Phase III) 58 Pabrication (Phase III) 59 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 51 Pabrication (Phase III) 52 Pabrication (Phase III) 53 Pabrication (Phase III) 54 Pabrication (Phase III) 55 Pabrication (Phase III) 56 Pabrication (Phase III) 57 Pabrication (Phase III) 58 Pabrication (Phase III) 59 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 51 Pabrication (Phase III) 52 Pabrication (Phase III) 53 Pabrication (Phase III) 54 Pabrication (Phase III) 55 Pabrication (Phase III) 56 Pabrication (Phase III) 57 Pabrication (Phase III) 58 Pabrication (Phase III) 59 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 51 Pabrication (Phase III) 52 Pabrication (Phase III) 53 Pabrication (Phase III) 54 Pabrication (Phase III) 55 Pabrication (Phase III) 56 Pabrication (Phase III) 57 Pabrication (Phase III) 58 Pabrication (Phase III) 59 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 51 Pabrication (Phase III) 52 Pabrication (Phase III) 53 Pabrication (Phase III) 54 Pabrication (Phase III) 55 Pabrication (Phase III) 56 Pabrication (Phase III) 57 Pabrication (Phase III) 58 Pabrication (Phase III) 59 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 50 Pabrication (Phase III) 51 Pabrication (Phase III) 52 Pabrication (Phase III) 53 Pabrication (Phase III) 54 Pabrication (Phase III) 55 Pabricati		3,160.
46 Improvement of Leyte Water System (Phase 4) 47 Rehab. Of Water System- Brgy. Kawayan 58 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 53 1,8		2,041.
47 Rehab. Of Water System- Brgy. Kawayan 5 48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 3,1 49 Rehabilitation of Seawall in Brgy. Kawayan 3,3 50 Rehabilitation/ Improvement of Libas Irrigation System 2,5 51 Repair/ Improvement of LCS Gymnasium 2,6 52 Site Development of Sanitary Landfill (Phase III) 1,8		4,172.
48 Rehabilitation of Health Center in Brgy. Bachao (Phase II) 49 Rehabilitation of Seawall in Brgy. Kawayan 50 Rehabilitation/ Improvement of Libas Irrigation System 51 Repair/ Improvement of LCS Gymnasium 52 Site Development of Sanitary Landfill (Phase III) 1,8		516.
49 Rehabilitation of Seawall in Brgy. Kawayan 3,3 50 Rehabilitation/ Improvement of Libas Irrigation System 2,5 51 Repair/ Improvement of LCS Gymnasium 2,6 52 Site Development of Sanitary Landfill (Phase III) 1,8		
50 Rehabilitation/ Improvement of Libas Irrigation System 2,5 51 Repair/ Improvement of LCS Gymnasium 2,6 52 Site Development of Sanitary Landfill (Phase III) 1,8		3,125.
51 Repair/ Improvement of LCS Gymnasium 2,6 52 Site Development of Sanitary Landfill (Phase III) 1,8		3,333.
52 Site Development of Sanitary Landfill (Phase III) 1,8		2,514.
		2,680.
TOTAL AMOUNT FOR REVERSION 4 300 000 00	SE Development of Sanitary Landilli (Phase III)	1,854.
4,300,000.00	TOTAL AMOUNT FOR REVERSION	4,300,000.00

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED

PPAs	Amount
1 Repair/ Improvement of Public Market and Terminal Building	1,500,000.00
2 Surfacing of Tapol Brgy Road	2,000,000.00
3 Provision of Pumped- Type Water System at Slaughterhouse (Additional Fund	300,000.00
4 Construction of Slope Protection	500,000.00
TOTAL AMOUNT	4,300,000.00

Prepared by:

MARK THEODORICK D. SULLA Planning Officer II/ MPDC- Designate

Approved by:

ARNO JAMES M. YSIDORO

Republic of the Philippines Municipality of Leyte LEYTE -oOo-

CERTIFICATE OF SAVINGS

This is to certify that according to our records the Municipality of Leyte has a Personal Services savings taken from the vacant positions of various offices for the period from January 1, 2023 to August 31, 20223 amounting to Two Million Five Hundred Ninety Six Thousand One Hundred Forty Two Pesos and 49/100(Php 2,596,142.49), breakdown as follows;

OFFICE	POSITIONS	Salary	RA	ТА	PERA	GSIS Govt. Share	Philheath	TOTAL
ММО	Municipal Administrator	540,472.00	45,000.00	45,000.00	16,000.00	55,698.72	21,618.00	723,788.72
MPDC	MGDH1 (MPDC)	540,472.00			16,000.00	55,698.72	21,618.00	633,788.72
мто	Administrative Officer III (Cashier II)	203,056.00			16,000.00	24,366.73	8,122.24	251,544.97
OHRM	Chief Admin Officer (HRMO V)	540,472.00			16,000.00	55,698.72	21,618.00	633,788.72
мно	MGDH1 (Mun. Health Officer)	270,234.00	16,875.00	16,875.00	6,000.00	32,438.00	10,809.36	353,231.36
	TOTAL	2,094,706.00	61,875.00	61,875.00	70,000.00	223,900.89	83,785.60	2,596,142.49

Certified Correct:

CRESTYLEN P. RELON
AO V/MBO-Designate

ALVARO C SUMAYAN, JR. Municipal Treasurer

JOSEL CABANGA Municipal Accountant MARK HEODORICK D. SULLA

MPDO-Designate

ARNOLO JAMES M. YSIDORO Municipal Mayor



Republic of the Philippines MUNICIPALITY OF LEYTE L E Y T E -000-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON AUGUST 22, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE Present:

Hon. Paquito D. Pelipel, Jr.		SB Member
Hon. Lileth I. Gatchalian,		-do-
Hon. Edward Jay A. Durante,		-do-
Hon. Rowil G. Batan,		-do-/Presiding Officer
Hon. Aida A. Delantar,		-do-
Hon. Alex A. Dagandan,		-do-
Hon. Eulogio E. Capacio,		-do-
Hon. Gualberto G. Meracap,		-do-
Hon. Jerry G. Apacible,	4 - 4 - 4	ABC President
Hon. Asefa Gail V. Granados		SK Fed. President
Absent:		
Hon. Armando M. Ysidoro,		Mun. Vice Mayor (On OB-VMLP Meeting)

RESOLUTION NO. 164-23

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE, LEYTE FOR CY 2023 AS APPROVED THROUGH MDC RESOLUTION NO. 03, SERIES OF 2023.

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council had approved the Supplemental Investment No. 2 for CY 2023 through MDC Resolution No. 03, series of 2023 dated July 21, 2023;

WHEREAS, the priority programs, projects and activities identified by the council conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Edward Jay Durante and the Hon. Gualberto G. Meracap, be It

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR CY 2023 IN THE AMOUNT OF TEN MILLION EIGHT HUNDRED THIRTY SIX THOUSAND FIVE HUNDRED TWENTY THREE AND 62/100 (PHP10,836,523.62) AS APPROVED THROUGH MDC RESOLUTION NO. 03, SERIES OF 2023.

RESOLVED FURTHER that a copy of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer-Designate; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously Approved.

I hereby certify to the correctness of the foregoing resolution.

VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:

PAQUITO D. PELIPEL, JR. SB Member

AIDA A. DELANTAR SB Member

GUARERNO G MERACAP

LILETH I. GATCHALIAN

SB Member

ALEX A. DAGANDAN SB Member

JERRY G. APACIBLE ABC President

ROWIL G. BATAN
SB Member
Temporary Presiding Officer

ARNOCO AMES M. YSIDORO

Municipal Mayor

EDWARD JAY A. DURANTE

SBMember

SB Member

ASEFA GAIL V. GRANADOS SK Fed. President







Republic of the Philippines MUNICIPALITY OF LEYTE

LEYTE -oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT HAROLDS EVOTEL, CEBU CITY ON JULY 21, 2023

Present:

Hon. Arnold James M. Ysidoro

Hon. Lileth I. Gatchalian

Mark Theodorick D. Sulla

Hon. Kristine A. Sumaya

Hon. Roelito R. Inso

Hon. Jonathan A. Piñon

Hon. Jerry G. Apacible

Hon. Gregorio Delantar

Hon. Carmen D. Gacosta

Hon. Analie B. Mendoza

Hon. Roberto Llames

Hon. Danilo A. Ancao

Hon. Leo P. Cantillep

Hon. Perla Sanchez

Hon. Benjamin G. Adorza

Hon. Cesario O. Ignacio

Hon. Arlene E. Rubia

Hon. Danilo Samson

Hon. Nestor Zabala

Hon. Lito Delima

Hon. Joel A. Baldomar

Hon. Severino C. Rosales

Hon. Richard F. Flomentira

Hon. Gilda Dagandan

Hon. Felimon Licaylicay

Nenita S. Dagandan

Mylene Quinte

Jeremias S. Medalla

Jayson C. Daprosa

Editha B. Urbano

Municipal Mayor

SB Member, Chairman on Appropriation

MPDC Designate -MDC Secretary

Punong Barangay, Brgy. Bachao

Punong Barangay, Brgy. Bagabao

Punong Barangay, Brgy. Basud

Punong Barangay, Brgy. Calaguise

Punong Barangay, Brgy. Consuegra

Punong Barangay, Brgy. Elizabeth

Punong Barangay, Brgy. Kawayan

Punong Barangay, Brgy. Libas

Punong Barangay, Brgy. Maanda

Punong Barangay, Brgy. Macupa

Punong Barangay, Brgy. Mataloto

Punong Barangay, Brgy. Palid I

Punong Barangay, Brgy. Palid II

Punong Barangay, Brgy. Parasan

Punong Barangay, Brgy. Palarao

Punong Barangay, Brgy. Poblacion

anong barangay, bigy. I oblacio

Punong Barangay, Brgy. Salog

Punong Barangay, Brgy. Sambulawan

Punong Barangay, Brgy. Tinucdogan

Punong Barangay, Brgy. Tapol

Punong Barangay, Brgy. Toctoc

Punong Barangay, Brgy. Ugbon

CSO Representative

CSO Representative

CSO Representative

CSO Representative

CSO Representative







Republic of the Philippines

MUNICIPALITY OF LEYTE

LEYTE

-000-

MUNICIPAL DEVELOPMENT COUNCIL

Absent:

Hon. Shiela N. Cuyos

Hon. Guy Serdoncillo

Hon. Edgar De la Rosa

Hon. Del Christian D. Medalla

Hon. Charito T. Gato

Hon. Reynaldo C. Braga

Hon. Teodulo C. Brosas

Hon, Bernabe Arnoco

Punong Barangay, Brgy. Danus

Punong Barangay, Brgy. Burabod

Punong Barangay, Brgy. Baco

Punong Barangay, Brgy. Belen

Punong Barangay, Brgy. Culasi

Punong Barangay, Brgy. Tag- Abaca

Punong Barangay, Brgy. Wague

Punong Barangay, Brgy. Tigbawan

MDC RESOLUTION NO. 03, s2023

RESOLUTION APPROVING AND ADOPTING THE CY 2023 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE

WHEREAS; Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, medium-term, annual socio- economic development plans and policies, medium-term and annual public investment programs;

WHEREAS; the Municipal Development Council and the Municipal Technical Working Group in consultation with the Local Finance Committee identified savings from the implementation of projects, programs and activities in the prior years;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council not included in the CY 2023 Annual Investment Program;

WHEREAS; the identified PPAs address the present issues and concerns that the municipality is facing;







Republic of the Philippines MUNICIPALITY OF LEYTE

LEYTE -oOo-

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS; the identified PPAs conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Mr. Jeremias S. Medalla, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, TO APPROVE AND ADOPT THE CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE.

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2023 Supplemental Annual Investment Program No. 2 of the Municipality of Leyte, for adoption and approval.

Approved this 21ST day of July 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARK THEODORICK D. SULLA PLANNING OFFICER III MPDC- DESIGNATE

Attested by:

Mun cipa Mayor- MDC Chairman

CY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 2 By Program/ Project/ Activity by Sector

	PROGRAM/PROJECT/AC			FIMPLEMENTATIO	JN I			AMOUNT	(in thousand pesos)		AMOUNT in Clim	nate Change PP, pesos)	As (in thousa
AIP REF. CODE (1)	VITY DESCRIPTION (2)	IMPLEMENTING	STARTING DATE (3) (4)	COMPLETION DATE (5)	EXPECTED OUTPL	FUNDING SOURCE (7)	PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO)	TOTAL	Climate Change Adoptation	Climate Change Mitigation	Climate
1000-000-3-1-01-00	Executive Services -Electricity Expenses -Travelling Expenses -Donations	Mayor's Office	Aug 2023	Dec 2023	Provided a dynami and effective governance aimed at a sustained and rapid development	Gen. Fund		2,300,000.00	(10)	2,300,000.00	(12)	(13)	Typotolo (14)
1000-000-3-1-01-000 000-002	Expenses	Mayor's Office/ Comelec	Aug 2023	Dec 2023	Provide assistance in the implementation of Election related laws and programs,			220,000.00		220,000.00			
1000-000-3-1-12-000 000-001	General Services - Procurement of ICT Equipment -Funitures and Fixtures	Mayor's Office/ GSO	Aug 2023	Dec 2023	Provide Supplies and Property Management Services	Gen. Fund		20,000.00	150,000.00	170,000.00			
3000-000-3-1-01-000- 000-010	Repair of Market Stalls, Public Market and Terminal Building	Mayor's Office/ MEO	Aug 2023	Dec 2023	Market Stalls, Public Market and Terminal suilding repaired	20% LDF			1,500,000.00	1,500,000.00			
000-000-3-1-01-000- 000-011	Surfacing of Tapol Brgy.	Mayor's Office/ MEO	Aug 2023		nprove/ Restore ad surface	20% LDF			2,000,000.00	2,000,000.00			
000-012	Provision of Pumped- Type Water System at N Slaughterhouse (Additional Fund)	layor's Office/ MEO	Aug 2023	Dec 2023 Wi Sla (Ac	imped- Type ater System at lughterhouse dditional Fund) talled/ instructed	20% LDF			300,000.00	300,000.00			



Republic of the Philippines
Province of Leyte
Municipality of Leyte

ATTENDANCE SHEET

Municipal Development Council (MDC) Meeting Harolds Evotel Cebu City, July 21, 2023

	Name of Participants	Position/ Designation	Signature
1	Hon.Arnold James M. Ysidoro	Municipal Mayor	
2	Hon. Lileth I. Gatchalian	S8 Member	Spleas
3	Hon. Jerry G. Apacible	Liga ng mga Barangay President	# 02
£.	Romeo E. Ramos	Private Secretary II	AA
5	Alvaro C. Sumayan Jr.	Municipal Treasurer	
6	Mark Theodorick D. Sulla	MPDC- Designate	ANT
7	May Wen Beth P. Sabite	Municipal Engineer	XV
8	Cristina D. Polinio	PESO Manager	
9	Vilma D. Combate	SB Secretary	THE .
10	Hernanita O. Ragoro	Municipal Assessor	and o
11	Joselito E. Cabangal	Muncipal Accountant	() (2)
12	Crestylen P. Relon	Muncipal Budget Officer	a V
13	Nierna S. Doller	MSWDO	10
14	Marcelino O. Combate	Municipal Agriculturist	
15	Idalyn L. Arante	HRMO	
16	Imelda R. Abilar	Municipal Registrar	Du 1-Re/
17	Kristine Xandara Bunuan	Doctor to the Barrio	"TIME
18	Homer Durante	Public Health Nurse	May
19	Rolinda P. Troyo II	Tourism Officer	10
20	Robert P. Subito	PEO II/ SWM Focal Person	
21	Rafael S. Lucban	MDRRMO	
22	Mylene Quinte	CSO Representative	Adjuste 1
23	Jeremia S. Medalla	CSO Representative	HA A A
24	Nenita S. Dagandan	CSO Representative	1 Dana

25-	Editha B. Urbano	CSO Representative	There
26	Jayson C, Daprosa	CSO Representative	by
27	Hon. Kristine A. Sumaya	Punong Barangay	gran
28	Hon. Roelito R. Inso	Punong Barangay	
29	Hon. Jonathan A. Piñon	Punong Barangay	
30	Hon. Guy Serdoncillo	Punong Barangay	01
31	Hon. Danilo L. Samson	Punong Barangay	(4)
32	Hon. Gregorio Delantar	Punong Barangay	1000
33	Hon. Shiela N. Cuyos	Punong Barangay	
34	Hon. Carmen D. Gacosta	Punong Barangay	Myuo~
35	Hon. Analie B. Mendoza	Punong Barangay	1 mandy
36	Hon. Roberto Llames	Punong Barangay	71
37	Hon. Danilo A. Ancao	Punong Barangay	(This)
38	Hon. Leo P. Cantillep	Punong Barangay	Du
39	Hon. Benjamin G. Adorza	Punong Barangay	/4
40	Hon. Cesario O. Ignacio	Punong Barangay	1111991
41	Hon. Arlene E. Rubia	Punong Barangay	
42	Hon. Nestor Zabala	Punong Barangay	A junger /
43	Hon. Lito Delima	Punong Barangay	E History
44	Hon. Joel A. Baldomar	Punong Barangay	M
45	Hon. Bernabe Arnoco	Punong Barangay	
46	Hon. Severino C. Rosales	Punong Barangay	gruf
47	Hon. Gilda Dagandan	Punong Barangay	posin
48	Hon. Felimon R. Licaylicay	Punong Barangay	
49	Hon. Teodulo C. Brosas	Punong Barangay	
50	Hon. Edgar De la Rosa	Punong Barangay	
51	Hon. Del Christian D. Medalla	Punong Barangay	
52	Hon. Charito T. Gato	Punong Barangay	
53	Hon. Perla Sanchez	Punong Barangay	(an)
54	Hon. Reynaldo C. Braga	Punong Barangay	0
55	Hon. Richard F. Flomentira	Punong Barangay	



Funding the Republic

REPUBLIKA NG PILIPINAS KAGAWARAN NG PANANALAPI KAWANIHAN NG INGATANG-YAMAN (BUREAU OF THE TREASURY) REGIONAL OFFICE NO. VIII PALO, LEYTE

ORIGINAL COPY

19 July 2023

HON. ARNOLD JAMES M. YSIDORO Mayor LEYTE LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED Fund 104

Dear Mayor YSIDORO:

Please be informed that the amount of Thirty Two Thousand Four Hundred Seventy One Pesos and Eighty Cents (P32,471.80), has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date

GSB/Branch

SARO No. /Date NCA No. /Date

Purpose

9923070029 / July 19, 2023

LBP Carigara

LGRCB-23-0019282 / July 03, 2023 LGRCB-23-0008391 / July 03, 2023

To cover the cash requirements for the release of the twenty percent (20%) share of local governments units (LGUs) in the proceeds collected in FYs 2018 and 2020 from Fire Code Fees chargeable against the Allocations to LGUs — Special Shares of LGUs in the Proceeds of Fire Code Fees of the FY 2022 General Appropriations Act, Republic Act No. 11639, Continuing Appropriations.

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,

Regional Director

Note:

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Government Center, Cendahug, Palo, Leyte Telephone No. 053-832-2806/300-6478 email address: Region08@treasury.gov.ph



Republic of the Philippines

MUNICIPALITY OF LEYTE

L E Y T E

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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 002-23:" AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS & 61/100 ONLY (PHP 6,977,136.61) for expenditures as specified therein (LBPF NO.9) representing the Supplemental Budget No. 2 of the Municipality of Leyte", has been posted in three (3) conspicuous places in this Municipality.

This certification in issued this 18th day of September, 2023 at Leyte, Leyte, Philippines.

VILMA D. COMBATE Secretary to the Sangguniang Bayan