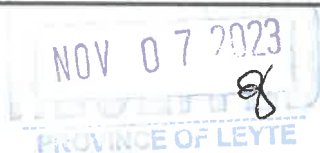




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PROVINCIAL BUDGET OFFICE

November 6, 2023



RELEASED
DATE: 11-7-23
NO. #198
BY: [Signature]
PBO

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 CY 2023** of the **Municipality of Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 002-23** with a total appropriation in the amount of **P6,977,136.61**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services (PS) and Development fund is duly authorized by the concerned officials and is backed up by cash collections and shall be utilized strictly in adherence to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
2. That the procurement of Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On Official Leave

AGNES C. RAFON
Provincial Planning and Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

2nd ENDORSEMENT
20 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **SUPPLEMENTAL BUDGET No. 2** series of 2023 enclosed in **APPROPRIATION ORDINANCE NO. 002-23** of the **MUNICIPALITY** of **LEYTE, LEYTE**, entitled: "**AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION NINE HUNDRED SEVENTY-SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS & 61/100 (PHP6,977,136.61), TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR CY 2023.**"

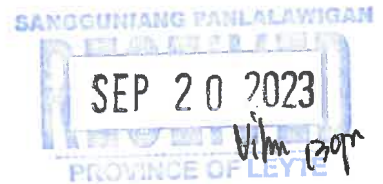

FLORINDA JULL SUYVICO
Secretary to the Sanggunian

1/9/2023



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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Office of the Sangguniang Bayan



1st ENDORSEMENT
September 19, 2023

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Tacloban City, the herein **Appropriation Ordinance No. 002-23** covering a total appropriation of **SIX MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS & 61/100 (Php6,977,136.61)** representing the **SUPPLEMENTAL BUDGET NO. 2** for Calendar Year 2023 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

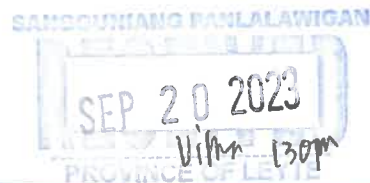
1. Appropriation Ordinance No. 002-23
(Supplemental Budget No. 2)
LBP Form No.8 & 9
Certificate of Availability of Funds
2. SB Resolution No. 167-23
(Resolution Approving Reversion of Funds from PS & 20% Development Fund)
MDC Resolution No. 02,s2023
Statement of Funds Available for Reversion
Unimplemented & Surplus amount of PPAs Subject for Reversion
Certificate of Savings
3. Resolution No. 164-23
(Resolution Adoption of Supplemental Investment Program No. 2)
MDC Resolution No. 03, s2023
2023 Supplemental Investment Program No. 2
Attendance of MDC Meeting
Notice of Authority to Debit Account Issued
4. Certificate of Posting


VILMA D. COMBATE
SB Secretary



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
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Office of the Sangguniang Bayan



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON SEPTEMBER 4, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro,	-----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr.	-----	SB Member
Hon. Lileth I. Gatchalian,	-----	-do-
Hon. Rowil G. Batan,	-----	-do-
Hon. Aida A. Delantar,	-----	-do-
Hon. Alex A. Dagandan,	-----	-do-
Hon. Eulogio E. Capacio,	-----	-do-
Hon. Gualberto G. Meracap,	-----	-do-
Hon. Jerry G. Apacible,	-----	ABC President
Hon. Asefa Gail V. Granados	-----	SK Fed. President

Absent:

Hon. Edward Jay A. Durante,	-----	SB Member (On leave of absence)
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APPROPRIATION ORDINANCE NO. 002-23

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS AND 61/100 (PHP6,977,136.61) FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO. 9) HERETO ATTACHED.

Be it ordained by the Sangguniang Bayan in session assembled that:

Section 1. The Budget: The Supplemental Budget No. 2 of the Municipal Government of Leyte for Fiscal Year 2023 in the total amount of Six Million Nine Hundred Seventy Seven Thousand One Hundred Thirty Six Pesos and 61/100 (PHP6,977,136.61)

Section 2. Receipt Program: The source of Funds for this Supplemental Budget shall be as follows:

A. New Revenue Sources		
Special Shares of LGU in the Proceeds of Fire Code Fees Of FY 2022 GAA, RA 11639 Continuing Appropriation		-PHP 80,994.12
B. Savings		
Reversion of PS Savings (August 2023) 167-23		-PHP2,596,142.49
Reversion 20% Continuing Fund Resolution No. 167-23		-PHP4,300,000.00
Total Resources -----		PHP6,977,136.61

Section 3. Expenditure Program: The amount of Six Million Nine Hundred Seventy Seven Thousand One Hundred Thirty Six Pesos and 61/100 (PHP6,977,136.61) is hereby appropriated for the implementation of Supplemental Budget No. 2 of the Municipality for FY 2023, as follows:

Municipal Mayor's Office:

Maintenance and Other Operating Expenses:		
Electricity Expenses	-	1,800,000.00
Travelling Expenses	-	200,000.00
Donations	-	206,142.49
Other MOOE		
Election Related Expenses	-	220,000.00

General Services Office (GSO):

Maintenance and other Operating Expenses:		
Traveling Expenses	-	20,000.00

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Capital Outlay:		
ICT Equipment	-	90,000.00
Furniture and Fixtures	-	60,000.00
Sub Total	-	2,596,142.49
BFP Operations:		
Purchase of Disaster Response & Rescue Equipment	-	66,944.41
Purchase of Camera	-	10,000.00
5% DRRM:		
Purchase of Communication Equipment	-	4,049.71
Sub Total	-	80,994.12
20% Local Development Fund (Continuing Fund):		
Repair/Improvement of Public Market & Terminal Building	-	1,500,000.00
Surfacing of Tapol Brgy. Road	-	2,000,000.00
Provision of Pumped-Type Water System @ SlaughterHouse (Additional Fund)	-	300,000.00
Construction of Slope Protection	-	500,000.00
Sub Total	-	4,300,000.00
Total Appropriation	-	PHP 6,977,136.61

Section 4. **The detailed Supplemental Budget No. 2 series of 2023** with the attached Local Budget Preparation Forms No. 8 and 9 and the attached Supplemental Investment Program No. 2 for CY 2023, SB Resolution No. 164-23 and SB Resolution No. 167-23 shall form an integral part of this ordinance.

SECTION 5. Disbursement. The Municipal Treasurer is hereby authorized to disburse the above-amount subject to all legal and auditing rules and procedures.

SECTION 6. Effectivity. This Appropriation Ordinance shall take effect immediately.

RESOLVED FURTHER that copies of this ordinance shall be furnished the Provincial Budget Officer, for review, the Honorable Sangguniang Panlalawigan for final review and approval; and the Honorable Municipal Mayor; Municipal Treasurer; Municipal Accountant; Municipal Budget Officer-Designate; the MPDC-Designate; and the Provincial Auditor for their information, guidance and appropriate action.

APPROVED this 4th day of September 2023 at Leyte, Leyte Philippines.


PAQUITO D. PELIPEL, JR.
SB Member


ROWIL G. BATAN
SB Member


EULOGIO E. CAPACIO
SB Member


ASEFA GAIL V. GRANADOS
SK Fed. President

Attested:


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer


AIDA A. DELANTAR
SB Member


GUALBERTO G. MERACAP
SB Member


LILETH I. GATCHALIAN
SB Member


ALEX A. BAGANDAN
SB Member


JERRY G. APACIBLE
ABC President

Certified True and Correct:


VILMA D. COMBATE
Secretary to the Sanggunian

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 2

FY 2023

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) Special Shares of LGUs in the Proceeds of Fire Code Fees of FY 2022 GAA, RA 11639 Continuing Appropriations		80,994.12
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		
4.0 Realignment		
5.0 Reversion PS Resolution No. _____ 20% Continuing Fund Resolution No. _____		2,596,142.49 4,300,000.00
TOTAL ESTIMATED INCOME		6,977,136.61

Cerified Correct:


ALVARO C. SUMAYAN, JR.
 Municipal Treasurer


JOSELITO E. CABANGAL
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS F.Y 2023
LEYTE, LEYTE
Supplemental Budget No. 2

Implementing Office	Particulars/Purpose	AIP Reference Code	Object Expenditure	Account Code	Amount
Mun. Mayor's Office	MOOE		MOOE		
	Electricity Expenses	1000-000-3-1-01-000-000-001	Electricity Expenses	5-02-04-020	1,800,000.00
	Traveling Expense	1000-000-3-1-01-000-000-001	Travelling Expenses-Local	5-02-01-010	200,000.00
	Donations	1000-000-3-1-01-000-000-001	Donations	5-02-99-080	206,142.49
	Election Related Expenses	1000-000-3-1-01-000-000-002	Other MOOE	5-02-99-990	220,000.00
GSO	MOOE		MOOE		
	Traveling Expense	1000-000-3-1-12-000-000-001	Traveling Expense-Local	5-02-01-010	20,000.00
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	ICT Equipment	1000-000-3-1-12-000-000-001	ICT Equipment	1-07-05-030	90,000.00
	Furniture & Fixtures	1000-000-3-1-12-000-000-001	Furniture & Fixtures	1-07-07-010	60,000.00
					2,596,142.49
5% DRRM Fund	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Purchase of Disaster Response & Rescue Equipment	1000-000-3-1-01-000-000-008	Disaster Response & Rescue Equipment	1-07-05-090	66,944.41
	Purchase of Camera	1000-000-3-1-01-000-000-009	Other Machinery & Equipment	1-07-05-990	10,000.00
	Purchase of Communication Equipment	9000-000-3-1-01-000-000-018	Communication Equipment	1-07-05-070	4,049.71
					80,994.12
20% LDF Fund (Continuing Fund)	Repair/Improvement of Public Market & Terminal Building	8000-000-3-1-01-000-000-010	Other Structures	1-07-04-990	1,500,000.00
	Surfacing of Tapol Brgy. Road	8000-000-3-1-01-000-000-011	Road Networks	1-07-03-010	2,000,000.00
	Provision of Pumped-Type Water System @ Slautherhouse (additional Fund)	8000-000-3-1-01-000-000-012	Water Supply System	1-07-03-040	300,000.00
	Construction of Slope Protection	8000-000-3-1-01-000-000-013	Other Infrastructure Asset	1-07-03-990	500,000.00
					4,300,000.00
	Total Appropriation				6,977,136.61
	Unappropriated Balance				-0-

Prepared by:



CRESTYLEN P. RELON

Municipal Budget Officer Designate

Approved:



ARNOLD JAMES M. YSIDORO
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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C E R T I F I C A T I O N

This is to certify that funds are actually available to back up cash from the Municipality of Leyte's Reversion in the amount of **SIX MILLION NINE HUNDRED SEVENTY-SEVEN THOUSAND ONE HUNDRED THIRTY-SIX PESOS AND SIXTY-ONE CENTAVOS (Php6,977,136.61)** for Supplemental Budget no. 2.

Issued this on the 21st day of August, 2023.

ALVARO C. SUMAYAN, JR.
Municipal Treasurer

JOSELITO E. CABANGAL, CPA
Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
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Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON AUGUST 29, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	ABC President

Absent:

Hon. Asefa Gail V. Granados -----	SK Fed. President
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RESOLUTION NO. 167-23

RESOLUTION APPROVING THE REVERSION OF FUNDS FROM THE SAVING OF PERSONAL SERVICES FROM VARIOUS OFFICES FOR THE PERIOD JANUARY 2023- TO AUGUST 2023 IN THE AMOUNT OF TWO MILLION FIVE HUNDRED NINETY SIX THOUSAND ONE HUNDRED FORTY TWO PESOS AND 49/100 (PHP2,596,142.49) AND THE SAVINGS FROM 20% DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (PHP 4,300,000.00) REPRESENTING THE SAVINGS FROM THE IMPLEMENTATION OF PPAs FROM THE CONTINUING APPROPRIATIONS OF 20% MDF AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE.

WHEREAS, there are Personal Services savings from various offices in the LGU for the period January 2023 to August 2023;

WHEREAS, the MDC also established that that there are savings from the implementation of programs ,projects and activities in the continuing appropriations of the 20% MDF which are no longer needed and recommended for reversion;

WHEREAS, there are identified priority programs, projects and activities which currently need funds;

WHEREFORE, on motion of the Honorable Lileth I. Gatchalian, jointly seconded by the majority of the members, be it

RESOLVED TO APPROVE THE REVERSION OF FUNDS FROM THE SAVING OF PERSONAL SERVICES FROM VARIOUS OFFICES FOR THE PERIOD JANUARY 2023- TO AUGUST 2023 IN THE AMOUNT OF TWO MILLION FIVE HUNDRED NINETY SIX THOUSAND ONE HUNDRED FORTY TWO PESOS AND 49/100 (PHP2,596,142.49) AND THE SAVINGS FROM 20% DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (PHP 4,300,000.00) REPRESENTING THE SAVINGS FROM THE IMPLEMENTATION OF PPAs FROM THE CONTINUING APPROPRIATIONS OF 20% MDF AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE.

RESOLVED FURTHER that copies of this resolution be furnished the Municipal Mayor, Hon. Arnold James M. Ysidoro, the Acting Municipal Treasurer, Mr. Alvaro C. Sumayan, the Municipal Budget Officer Designate, the Municipal Accountant , and other concerned offices for their information, guidance and appropriate action.

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:


PAQUITO D. PELIPEL, JR.
SB Member



LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member

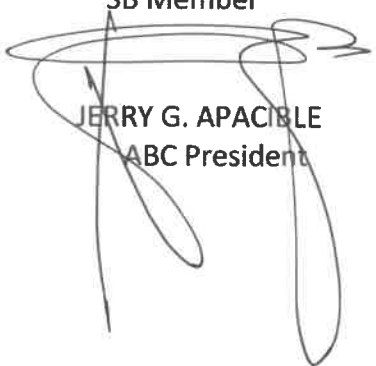

ROWIL G. BATAN
SB Member


AIDA A. DELANTAR
SB Member


ALEX A. DAGANDAN
SB Member


EULOGIO E. CAPACIO
SB Member


GUALBERTO G. MERACAP
SB Member


JERRY G. APACIBLE
ABC President


ARMANDO M. YSIDORO
Municipal Vice Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT HAROLDS EVOTEL, CEBU CITY ON JULY 21, 2023

Present:

Hon. Arnold James M. Ysidoro	Municipal Mayor
Hon. Lileth I. Gatchalian	SB Member, Chairman on Appropriation
Mark Theodorick D. Sulla	MPDC Designate -MDC Secretary
Hon. Kristine A. Sumaya	Punong Barangay, Brgy. Bachao
Hon. Roelito R. Inso	Punong Barangay, Brgy. Bagabao
Hon. Jonathan A. Piñon	Punong Barangay, Brgy. Basud
Hon. Jerry G. Apacible	Punong Barangay, Brgy. Calaguise
Hon. Gregorio Delantar	Punong Barangay, Brgy. Consuegra
Hon. Carmen D. Gacosta	Punong Barangay, Brgy. Elizabeth
Hon. Analie B. Mendoza	Punong Barangay, Brgy. Kawayan
Hon. Roberto Llames	Punong Barangay, Brgy. Libas
Hon. Danilo A. Ancao	Punong Barangay, Brgy. Maanda
Hon. Leo P. Cantillep	Punong Barangay, Brgy. Macupa
Hon. Perla Sanchez	Punong Barangay, Brgy. Mataloto
Hon. Benjamin G. Adorza	Punong Barangay, Brgy. Palid I
Hon. Cesario O. Ignacio	Punong Barangay, Brgy. Palid II
Hon. Arlene E. Rubia	Punong Barangay, Brgy. Parasan
Hon. Danilo Samson	Punong Barangay, Brgy. Palarao
Hon. Nestor Zabala	Punong Barangay, Brgy. Poblacion
Hon. Lito Delima	Punong Barangay, Brgy. Salog
Hon. Joel A. Baldomar	Punong Barangay, Brgy. Sambulawan
Hon. Severino C. Rosales	Punong Barangay, Brgy. Tinucdogan
Hon. Richard F. Flomentira	Punong Barangay, Brgy. Tapol
Hon. Gilda Dagandan	Punong Barangay, Brgy. Toctoc
Hon. Felimon Licaylicay	Punong Barangay, Brgy. Ugbon
Nenita S. Dagandan	CSO Representative
Mylene Quinte	CSO Representative
Jeremias S. Medalla	CSO Representative
Jayson C. Daprosa	CSO Representative
Editha B. Urbano	CSO Representative



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

Absent:

Hon. Shiela N. Cuyos	Punong Barangay, Brgy. Danus
Hon. Guy Serdoncillo	Punong Barangay, Brgy. Burabod
Hon. Edgar De la Rosa	Punong Barangay, Brgy. Baco
Hon. Del Christian D. Medalla	Punong Barangay, Brgy. Belen
Hon. Charito T. Gato	Punong Barangay, Brgy. Culasi
Hon. Reynaldo C. Braga	Punong Barangay, Brgy. Tag- Abaca
Hon. Teodulo C. Brosas	Punong Barangay, Brgy. Wague
Hon. Bernabe Arnoco	Punong Barangay, Brgy. Tigbawan

MDC RESOLUTION NO. 02, s2023

RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE REVERSION OF 20% MUNICIPAL DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (PHP 4,300,000.00) REPRESENTING SAVINGS FROM THE IMPLEMENTATION OF PPAs FROM THE CONTINUING APPROPRIATIONS OF 20% MUNICIPAL DEVELOPMENT FUND AND AUTHORIZING THE RE-APPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE

WHEREAS; Section 322 of Republic Act No. 7160 or the Local Government Code of 1991 allows the reversions of continuing appropriations if obligations have been paid or otherwise settled;

WHEREAS; the Municipal Development Council and the Municipal Technical Working Group in consultation with the Local Finance Committee identified savings from the implementation of projects, programs and activities in the prior years;

WHEREAS; there were priority programs, projects and activities in the Annual Investment Program and Local Development Investment Plan of the Municipality of Leyte which are still unfunded;



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MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

NOW THEREFORE, on motion of Mr. Jeremias S. Medalla, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, TO ENDORSE TO THE SANGGUNIANG BAYAN THE REVERSION OF 20% MUNICIPAL DEVELOPMENT FUND IN THE AMOUNT OF FOUR MILLION THREE HUNDRED THOUSAND PESOS (Php 4,300,000.00) REPRESENTING SAVINGS FROM THE IMPLEMENTATION OF PPAs FROM THE CONTINUING APPROPRIATIONS OF 20% MUNICIPAL DEVELOPMENT FUND AND AUTHORIZING THE RE-APPROPRIATION OF THE SAME FOR THE IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LEYTE;

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan for adoption and approval.

Approved this 21st day of July 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARK THEODORICK D. SULLA
Planning Officer II/ MPDC- Designate

Attested by:

ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC Chairman

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of August 2023

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
Personal Services					
Office of the Municipal Mayor	Salaries & Wages-Regular	6,086,578.00	3,062,927.50	3,023,650.50	540,472.00
	Representation Expense	148,500.00	54,000.00	94,500.00	45,000.00
	Transportation Expenses	148,500.00	54,000.00	94,500.00	45,000.00
	PERA	576,000.00	319,000.00	257,000.00	16,000.00
	GSIS	729,646.56	343,268.52	386,378.04	55,698.72
	Philhealth	273,617.46	53,728.60	219,888.86	21,618.00
Human Resource Management Office	Salaries & Wages-Regular	1,985,512.00	419,351.50	1,566,160.50	540,472.00
	PERA	144,000.00	43,000.00	101,000.00	16,000.00
	GSIS	231,757.25	46,841.40	184,915.85	55,698.72
	Philhealth	86,879.28	7,774.40	79,104.88	21,618.00
Municipal Planning Development Office	Salaries & Wages-Regular	1,807,916.00	570,557.10	1,237,358.90	540,472.00
	PERA	120,000.00	60,000.00	60,000.00	16,000.00
	GSIS	207,349.92	63,901.04	143,448.88	55,698.72
	Philhealth	77,756.22	10,585.00	67,171.22	21,618.00
Municipal Treasurer's Office	Salaries & Wages-Regular	3,054,596.00	1,471,301.50	1,583,294.50	203,056.00
	PERA	288,000.00	132,000.00	156,000.00	16,000.00
	GSIS	359,935.28	163,824.05	196,111.23	24,366.73
	Philhealth	135,026.06	26,869.26	108,156.80	8,122.24
Municipal Health Office	Salaries & Wages-Regular	6,799,768.00	3,625,551.66	3,174,216.34	270,234.00
	Representation Expense	67,500.00	28,125.00	39,375.00	16,875.00
	Transportation Expenses	67,500.00	28,125.00	39,375.00	16,875.00
	PERA	456,000.00	252,000.00	204,000.00	6,000.00
	GSIS	810,344.86	402,256.17	408,088.69	32,438.00
	Philhealth	305,902.86	65,776.50	240,126.36	10,809.36
TOTAL Personal Services for Reversion					2,596,142.49
20% LDF Continuing Fund					
	Const/Concreting of Pathway-Brgy. Mataloto	500,000.00	-	500,000.00	500,000.00
	Improvement of RHU Waiting Lounge and Garage Area Mun. Grounds Brgy. Poblacion	500,000.00		500,000.00	500,000.00
	Rehab of Level II Water Gravity Fed Water System-Brgy. Bagabao	500,000.00		500,000.00	500,000.00
	Repair of Market Stalls	100,000.00		100,000.00	100,000.00
	Rehab./Improvement of Level II Water System (Phase II) Brgy. Baco	200,000.00		200,000.00	200,000.00
	Const. of Concrete Pavement in Brgy. Baco	500,000.00		500,000.00	500,000.00
	Rehab. Of Multi-purpose Hall in Brgy. Burabod	500,000.00		500,000.00	500,000.00
	Construction of Health Center in Brgy. Calaguise	700,000.00		700,000.00	700,000.00
	Construction of Concrete Pavement in LNHS	66,321.00		66,321.00	66,321.00
	Fabrication of Dog Cage	43,054.40		43,054.40	43,054.40
	Const. Completion of Civic Center in Brgy. Poblacion	118,782.42		118,782.42	118,782.42
	Const.of Concrete Pavement in Brgy. Bagabao	3,078.23		3,078.23	3,078.23
	Const. of Concrete Pavement in Brgy. Palid II	2,312.60		2,312.60	2,312.60
	Const. of Concrete Pavement in Brgy. Toctoc	3,031.00		3,031.00	3,031.00
	Const. of Concrete Pavement in Brgy. Poblacion (Sitio Rawis)	2,634.10		2,634.10	2,634.10
	Const. of Flood Control and Box Culvert in Brgy. Tinocdugan	3,018.40		3,018.40	3,018.40
	Const. of Flood Control in Brgy. Maanda	1,540.00		1,540.00	1,540.00

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	Const. of Multi-Purpose Pavement in Brgy. Palid I(So. Lawad)	2,096.19		2,096.19	2,096.19
	Const./Rehab/Improvement of Level II Water System in Brgy. Tapol	2,063.10		2,063.10	2,063.10
	Const./Rehab of Concrete Footbridge in Brgy. Sambulawan	2,085.76		2,085.76	2,085.76
	Const./Rehab of Level II Water System in Brgy. Macupa	2,401.00		2,401.00	2,401.00
	Const.of Concrete Pavement Brgy. Tag-abaca	2,149.00		2,149.00	2,149.00
	Const. of Core Local Access Road in Brgy. Salog	2,728.60		2,728.60	2,728.60
	Const. of Concrete Pavement in Brgy. Bagabao	3,016.41		3,016.41	3,016.41
	Const. of Concrete Pavement Brgy. Consuegra	3,056.20		3,056.20	3,056.20
	Const. of Concrete Pavement Brgy. Culasi	3,094.00		3,094.00	3,094.00
	Const. of Concrete Pavement in Brgy. Poblacion (to water reservior)	4,004.03		4,004.03	4,004.03
	Const. of Concrete Pavement Brgy. Wague	3,094.74		3,094.74	3,094.74
	Const.of Concrete Pavement Brgy. Libas (So. Makiana-So. Makalapi)	3,081.40		3,081.40	3,081.40
	Const. of Concrrete Pavement Brgy. Mataloto	3,033.51		3,033.51	3,033.51
	Const. of Drainage Canal in Brgy. Palarao	2,514.40		2,514.40	2,514.40
	Construction of Multi Purpose Building in Brgy. Elizabeth	2,533.30		2,533.30	2,533.30
	Construction of Slope Protection in Brgy. Basud	3,220.00		3,220.00	3,220.00
	Construction of Slope Protection in Brgy. Burabod	3,144.20		3,144.20	3,144.20
	Const. of Slope Protection in Brgy. Tapol	2,048.20		2,048.20	2,048.20
	Const./Rehab of Level II Water System in Brgy. Belen	3,153.30		3,153.30	3,153.30
	Fabrication/Installation of Streetlight in Brgy. Baco	1,594.60		1,594.60	1,594.60
	Establishment of Streetlights in Brgy. Poblacion	4,122.20		4,122.20	4,122.20
	Purchase of Resettlement Area	500,000.00		500,000.00	461,747.16
	Completion of Multi-Purpose Building	5,002.44		5,002.44	5,002.44
	Completion of Multi-Purpose Building in Brgy. Danus (So. Maduca)	2,722.30		2,722.30	2,722.30
	Fabrication of Solar st. Lights in Brgy. Parasan	2,822.90		2,822.90	2,822.90
	Fabrication/Installation of Solar Powered St. Lights in Brgy. Tigbawan	2,300.20		2,300.20	2,300.20
	Fabrication/Installation of Streetlight in Brgy. Ugbon	3,160.09		3,160.09	3,160.09
	Fabrication/Installation of Streetlight in Brgy. Elizabeth	2,041.70		2,041.70	2,041.70
	Improvement of Leyte Water System (Phase 4)	4,172.63		4,172.63	4,172.63
	Rehabilitation of Water System-Brgy. Kawayan	516.70		516.70	516.70
	Rehabilitation of Health Center in Brgy. Bachao Pahse II	3,125.50		3,125.50	3,125.50
	Rehabilitation of Seawall in Brgy. Kawayan	3,333.40		3,333.40	3,333.40
	Rehabilitation/Improvement of Libas Irrigation System	2,514.20		2,514.20	2,514.20
	Repair/Improvement of LCS Gymnasium	2,680.31		2,680.31	2,680.31
	Site Development of Sanitary Landfill (Phase III)	1,854.18		1,854.18	1,854.18
	TOTAL 20% LDF Continuing Fund for Reversion				4,300,000.00
TOTAL					6,896,142.49

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ALVARO C. SUMAYAN, JR.
Local Treasurer


CRESTYLEN P. RELON
Local Budget Officer-Designate


JOSELYNE E. CABANGAL
Local Accountant


MARK THEODORICK D. SULLA
MPDC-Designate

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor

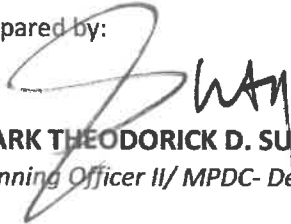
UNIMPLEMENTED AND SURPLUS AMOUNT OF PPAs SUBJECT FOR REVERSION

PPAs		AMOUNT
1	Cons./ Concreting of Pathway- Brgy. Mataloto	500,000.00
2	Improvement of RHU Waiting Lounge and Garage Area- Mun. Grounds- Brgy. Poblacion	500,000.00
3	Rehab of Level II Water Gravity Fed Water System- Brgy. Bagabao	500,000.00
4	Repair of Market Stalls	100,000.00
5	Rehab./ Improvement of Level II Water System (Phase II) Brgy. Baco	200,000.00
6	Cons. Of Concrete Pavement in Brgy. Baco	500,000.00
7	Rehabilitation of Multi- Purpose Hall in Brgy. Burabod	500,000.00
8	Construction of Health Center in Brgy. Calaguise	700,000.00
9	Construction of Concrete Pavement in LNHS	66,321.00
10	Fabrication of Dog Cage	43,054.40
11	Construction/ Completion of Civic Center in Brgy. Poblacion	118,782.42
12	Const. of Concrete Pavement Brgy. Bagabao	3,078.23
13	Const. of Concrete Pavement Brgy. Palid II	2,312.60
14	Const. of Concrete Pavement Brgy. Toctoc	3,031.00
15	Const. of Concrete Pavement Brgy. Poblacion (So. Rawis)	2,634.10
16	Const. of Flood Control and Box Culvert in Brgy. Tinocdugan	3,018.40
17	Const. of Flood Control in Brgy. Maanda	1,540.00
18	Const. of Multi- purpose Pavement in Brgy. Palid I (So. Lawad)	2,096.19
19	Const. / Rehab/ Improvement of Level II Water System in Brgy. Tapol	2,063.10
20	Const./ Rehabilitation of Concrete Footbridge in Brgy. Sambulawan	2,085.76
21	Const. /Rehabilitation of Level II Water System in Brgy. Macupa	2,401.00
22	Const. of Concrete Pavement Brgy. Tag- Abaca	2,149.00
23	Const. of Core Local Access Road in Brgy. Salog	2,728.60
24	Construction of Concrete Pavement Brgy. Bagabao	3,016.41
25	Construction of Concrete Pavement Brgy. Consuegra	3,056.20
26	Construction of Concrete Pavement Brgy. Culasi	3,094.00
27	Construction of Concrete Pavement Brgy. Poblacion (to Water Reservoir)	4,004.03
28	Construction of Concrete Pavement Brgy. Wague	3,094.74
29	Construction of Concrete Pavement Brgy. Libas (So. Makiana- So. Makalapi)	3,081.40
30	Construction of Concrete Pavement Brgy. Bagabao	3,033.51
31	Construction of Drainage Canal in Brgy. Palarao	2,514.40
32	Construction of Multi- purpose Building in Brgy. Elizabeth	2,533.30
33	Construction of Slope Protection in Brgy. Basud	3,220.00
34	Construction of Slope Protection in Brgy. Burabod	3,144.20
35	Construction of Slope Protection in Brgy. Tapol	2,048.20
36	Const. /Rehabilitation of Level II Water System in Brgy. Belen	3,153.30
37	Fabrication/ Installation of Streetlight in Brgy. Baco	1,594.60
38	Establishment of Streetlights in Brgy. Poblacion	4,122.20
39	Purchase of Resettlement Area	461,747.16
40	Completion of Multi- Purpose Building	5,002.44
41	Completion of Multi- Purpose Building in Brgy. Danus (So. Maducaao)	2,722.30
42	Fabrication of Solar St. Lights in Brgy. Parasan	2,822.90
43	Fabrication/ Installation of Solar Powered Streetlights in Brgy. Tigbawan	2,300.20
44	Fabrication/ Installation of Streetlights in Brgy. Ugbon	3,160.09
45	Fabrication/ Installation of Streetlights in Brgy. Elizabeth	2,041.70
46	Improvement of Leyte Water System (Phase 4)	4,172.63
47	Rehab. Of Water System- Brgy. Kawayan	516.70
48	Rehabilitation of Health Center in Brgy. Bachao (Phase II)	3,125.50
49	Rehabilitation of Seawall in Brgy. Kawayan	3,333.40
50	Rehabilitation/ Improvement of Libas Irrigation System	2,514.20
51	Repair/ Improvement of LCS Gymnasium	2,680.31
52	Site Development of Sanitary Landfill (Phase III)	1,854.18
TOTAL AMOUNT FOR REVERSION		4,300,000.00

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED

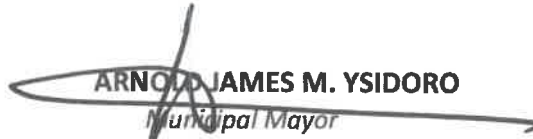
PPAs		Amount
1	Repair/ Improvement of Public Market and Terminal Building	1,500,000.00
2	Surfacing of Tapol Brgy Road	2,000,000.00
3	Provision of Pumped- Type Water System at Slaughterhouse (Additional Fund)	300,000.00
4	Construction of Slope Protection	500,000.00
TOTAL AMOUNT		4,300,000.00

Prepared by:



MARK THEODORICK D. SULLA
Planning Officer II/ MPDC- Designate

Approved by:



ARNOLD JAMES M. YSIDORO
Municipal Mayor

Republic of the Philippines
Municipality of Leyte
LEYTE
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CERTIFICATE OF SAVINGS

This is to certify that according to our records the Municipality of Leyte has a Personal Services savings taken from the vacant positions of various offices for the period from January 1, 2023 to August 31, 2023 amounting to Two Million Five Hundred Ninety Six Thousand One Hundred Forty Two Pesos and 49/100(Php 2,596,142.49), breakdown as follows:

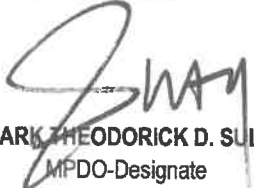
OFFICE	POSITIONS	Salary	RA	TA	PERA	GSIS Govt. Share	Philheath	TOTAL
MMO	Municipal Administrator	540,472.00	45,000.00	45,000.00	16,000.00	55,698.72	21,618.00	723,788.72
MPDC	MGDH1 (MPDC)	540,472.00			16,000.00	55,698.72	21,618.00	633,788.72
MTO	Administrative Officer III (Cashier II)	203,056.00			16,000.00	24,366.73	8,122.24	251,544.97
OHRM	Chief Admin Officer (HRMO V)	540,472.00			16,000.00	55,698.72	21,618.00	633,788.72
MHO	MGDH1 (Mun. Health Officer)	270,234.00	16,875.00	16,875.00	6,000.00	32,438.00	10,809.36	353,231.36
TOTAL		2,094,706.00	61,875.00	61,875.00	70,000.00	223,900.89	83,785.60	2,596,142.49

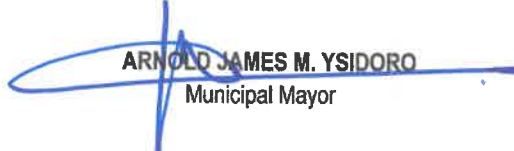
Certified Correct:


CRESTYLEEN P. RELON
AO V/MBO-Designate


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELE P. CABANGAL
Municipal Accountant


MARK THEODORICK D. SULLA
MPDO-Designate


ARNOLD JAMES M. YSIDORO
Municipal Mayor



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MUNICIPALITY OF LEYTE
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Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON AUGUST 22, 2023 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Paquito D. Pelipel, Jr.	-----	SB Member
Hon. Lileth I. Gatchalian,	-----	-do-
Hon. Edward Jay A. Durante,	-----	-do-
Hon. Rowil G. Batan,	-----	-do-/Presiding Officer
Hon. Aida A. Delantar,	-----	-do-
Hon. Alex A. Dagandan,	-----	-do-
Hon. Eulogio E. Capacio,	-----	-do-
Hon. Gualberto G. Meracap,	-----	-do-
Hon. Jerry G. Apacible,	-----	ABC President
Hon. Asefa Gail V. Granados	-----	SK Fed. President

Absent:

Hon. Armando M. Ysidoro,	-----	Mun. Vice Mayor (On OB-VMLP Meeting)
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RESOLUTION NO. 164-23

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE, LEYTE FOR CY 2023 AS APPROVED THROUGH MDC RESOLUTION NO. 03, SERIES OF 2023.

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council had approved the Supplemental Investment No. 2 for CY 2023 through MDC Resolution No. 03, series of 2023 dated July 21, 2023;

WHEREAS, the priority programs, projects and activities identified by the council conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Edward Jay Durante and the Hon. Gualberto G. Meracap, be It

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR CY 2023 IN THE AMOUNT OF TEN MILLION EIGHT HUNDRED THIRTY SIX THOUSAND FIVE HUNDRED TWENTY THREE AND 62/100 (PHP10,836,523.62) AS APPROVED THROUGH MDC RESOLUTION NO. 03, SERIES OF 2023.

RESOLVED FURTHER that a copy of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer-Designate; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously Approved.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:

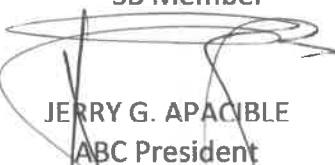

PAQUITO D. PELIPEL, JR.
SB Member


AIDA A. DELANTAR
SB Member



GUALBERTO G. MERACAP
SB Member

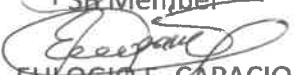

LILETH I. GATCHALIAN
SB Member

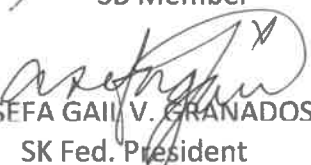

ALEX A. DAGANDAN
SB Member


JERRY G. APACIBLE
ABC President


ROWIL G. BATAN
SB Member
Temporary Presiding Officer


EDWARD JAY A. DURANTE
SB Member


EULOGIO E. CAPACIO
SB Member


ASEFA GAIL V. GRANADOS
SK Fed. President


ARNOLD JAMES M. YSIDORO
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT HAROLDS EVOTEL, CEBU CITY ON JULY 21, 2023

Present:

Hon. Arnold James M. Ysidoro	Municipal Mayor
Hon. Lileth I. Gatchalian	SB Member, Chairman on Appropriation
Mark Theodorick D. Sulla	MPDC Designate -MDC Secretary
Hon. Kristine A. Sumaya	Punong Barangay, Brgy. Bachao
Hon. Roelito R. Inso	Punong Barangay, Brgy. Bagabao
Hon. Jonathan A. Piñon	Punong Barangay, Brgy. Basud
Hon. Jerry G. Apacible	Punong Barangay, Brgy. Calaguise
Hon. Gregorio Delantar	Punong Barangay, Brgy. Consuegra
Hon. Carmen D. Gacosta	Punong Barangay, Brgy. Elizabeth
Hon. Analie B. Mendoza	Punong Barangay, Brgy. Kawayan
Hon. Roberto Llames	Punong Barangay, Brgy. Libas
Hon. Danilo A. Ancao	Punong Barangay, Brgy. Maanda
Hon. Leo P. Cantillep	Punong Barangay, Brgy. Macupa
Hon. Perla Sanchez	Punong Barangay, Brgy. Mataloto
Hon. Benjamin G. Adorza	Punong Barangay, Brgy. Palid I
Hon. Cesario O. Ignacio	Punong Barangay, Brgy. Palid II
Hon. Arlene E. Rubia	Punong Barangay, Brgy. Parasan
Hon. Danilo Samson	Punong Barangay, Brgy. Palarao
Hon. Nestor Zabala	Punong Barangay, Brgy. Poblacion
Hon. Lito Delima	Punong Barangay, Brgy. Salog
Hon. Joel A. Baldomar	Punong Barangay, Brgy. Sambulawan
Hon. Severino C. Rosales	Punong Barangay, Brgy. Tinucdogan
Hon. Richard F. Flomentira	Punong Barangay, Brgy. Tapol
Hon. Gilda Dagandan	Punong Barangay, Brgy. Toctoc
Hon. Felimon Licaylicay	Punong Barangay, Brgy. Ugbon
Nenita S. Dagandan	CSO Representative
Mylene Quinte	CSO Representative
Jeremias S. Medalla	CSO Representative
Jayson C. Daprosa	CSO Representative
Editha B. Urbano	CSO Representative



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

Absent:

Hon. Shiela N. Cuyos	Punong Barangay, Brgy. Danus
Hon. Guy Serdoncillo	Punong Barangay, Brgy. Burabod
Hon. Edgar De la Rosa	Punong Barangay, Brgy. Baco
Hon. Del Christian D. Medalla	Punong Barangay, Brgy. Belen
Hon. Charito T. Gato	Punong Barangay, Brgy. Culasi
Hon. Reynaldo C. Braga	Punong Barangay, Brgy. Tag- Abaca
Hon. Teodulo C. Brosas	Punong Barangay, Brgy. Wague
Hon. Bernabe Arnoco	Punong Barangay, Brgy. Tigbawan

MDC RESOLUTION NO. 03, s2023

RESOLUTION APPROVING AND ADOPTING THE CY 2023 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE

WHEREAS; Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, medium-term, annual socio- economic development plans and policies, medium-term and annual public investment programs;

WHEREAS; the Municipal Development Council and the Municipal Technical Working Group in consultation with the Local Finance Committee identified savings from the implementation of projects, programs and activities in the prior years;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council not included in the CY 2023 Annual Investment Program;

WHEREAS; the identified PPAs address the present issues and concerns that the municipality is facing;



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MUNICIPALITY OF LEYTE
LEYTE
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS; the identified PPAs conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Mr. Jeremias S. Medalla, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE.**

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2023 Supplemental Annual Investment Program No. 2 of the Municipality of Leyte, for adoption and approval.

Approved this 21ST day of July 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

A handwritten signature in black ink, appearing to read "Mark Theodorick D. Sulla".

MARK THEODORICK D. SULLA
PLANNING OFFICER III / MPDC- DESIGNATE

Attested by:

A handwritten signature in black ink, appearing to read "Arnold James M. Ysidoro".

ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC Chairman

CY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 2
By Program/ Project/ Activity by Sector

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)				AMOUNT in Climate Change PPAs (in thousand pesos)		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-01-000-000-001	Executive Services -Electricity Expenses -Travelling Expenses -Donations	Mayor's Office	Aug 2023	Dec 2023	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund		2,300,000.00		2,300,000.00			
1000-000-3-1-01-000-000-002	Election Related Expenses	Mayor's Office/ Comelec	Aug 2023	Dec 2023	Provide assistance in the implementation of Election related laws and programs.	Gen. Fund		220,000.00		220,000.00			
1000-000-3-1-12-000-000-001	General Services -Procurement of ICT Equipment -Furnitures and Fixtures	Mayor's Office/ GSO	Aug 2023	Dec 2023	Provide Supplies and Property Management Services	Gen. Fund		20,000.00	150,000.00	170,000.00			
8000-000-3-1-01-000-000-010	Repair of Market Stalls, Public Market and Terminal Building	Mayor's Office/ MEO	Aug 2023	Dec 2023	Market Stalls, Public Market and Terminal Building repaired	20% LDF			1,500,000.00	1,500,000.00			
8000-000-3-1-01-000-000-011	Surfacing of Tapol Brgy. Road	Mayor's Office/ MEO	Aug 2023	Dec 2023	Improve/ Restore road surface	20% LDF			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-000-012	Provision of Pumped-Type Water System at Slaughterhouse (Additional Fund)	Mayor's Office/ MEO	Aug 2023	Dec 2023	Pumped- Type Water System at Slaughterhouse (Additional Fund) installed/ constructed	20% LDF			300,000.00	300,000.00			

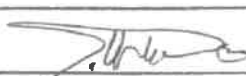

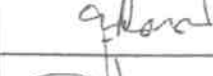

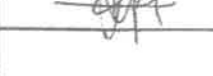


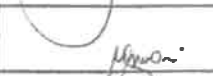




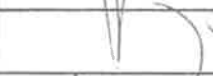




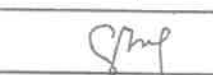
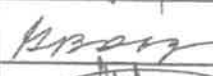




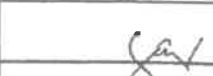




Republic of the Philippines
Province of Leyte
Municipality of Leyte

ATTENDANCE SHEET

Municipal Development Council (MDC) Meeting
Harolds Evotel Cebu City, July 21, 2023

Name of Participants	Position/ Designation	Signature
1 Hon. Arnold James M. Ysidoro	Municipal Mayor	
2 Hon. Lileth I. Gatchalian	SB Member	
3 Hon. Jerry G. Apacible	Liga ng mga Barangay President	
4 Romeo E. Ramos	Private Secretary II	
5 Alvaro C. Sumayan Jr.	Municipal Treasurer	
6 Mark Theodorick D. Sulla	MPDC- Designate	
7 May Wen Beth P. Sabite	Municipal Engineer	
8 Cristina D. Polinio	PESO Manager	
9 Vilma D. Combate	SB Secretary	
10 Hernanita O. Ragoro	Municipal Assessor	
11 Joselito E. Cabangal	Municipal Accountant	
12 Crestylen P. Relon	Municipal Budget Officer	
13 Nierna S. Doller	MSWDO	
14 Marcelino O. Combate	Municipal Agriculturist	
15 Idalyn L. Arante	HRMO	
16 Imeldia R. Abilar	Municipal Registrar	
17 Kristine Xandara Bunuan	Doctor to the Barrio	
18 Homer Durante	Public Health Nurse	
19 Rolinda P. Troyo II	Tourism Officer	
20 Robert P. Subito	PEO II/ SWM Focal Person	
21 Rafael S. Lucban	MDRRMO	
22 Mylene Quinte	CSO Representative	
23 Jeremia S. Medalla	CSO Representative	
24 Nenita S. Dagandan	CSO Representative	

25	Editha B. Urbano	CSO Representative	
26	Jayson C. Daprosa	CSO Representative	
27	Hon. Kristine A. Sumaya	Punong Barangay	
28	Hon. Roelito R. Inso	Punong Barangay	
29	Hon. Jonathan A. Piñon	Punong Barangay	
30	Hon. Guy Serdoncillo	Punong Barangay	
31	Hon. Danilo L. Samson	Punong Barangay	
32	Hon. Gregorio Delantar	Punong Barangay	
33	Hon. Shiela N. Cuyos	Punong Barangay	
34	Hon. Carmen D. Gacosta	Punong Barangay	
35	Hon. Analie B. Mendoza	Punong Barangay	
36	Hon. Roberto Llames	Punong Barangay	
37	Hon. Danilo A. Ancao	Punong Barangay	
38	Hon. Leo P. Cantillep	Punong Barangay	
39	Hon. Benjamin G. Adorza	Punong Barangay	
40	Hon. Cesario O. Ignacio	Punong Barangay	
41	Hon. Arlene E. Rubia	Punong Barangay	
42	Hon. Nestor Zabala	Punong Barangay	
43	Hon. Lito Delima	Punong Barangay	
44	Hon. Joel A. Baldomar	Punong Barangay	
45	Hon. Bernabe Arnoco	Punong Barangay	
46	Hon. Severino C. Rosales	Punong Barangay	
47	Hon. Gilda Dagandan	Punong Barangay	
48	Hon. Felimon R. Licaylicay	Punong Barangay	
49	Hon. Teodulo C. Brosas	Punong Barangay	
50	Hon. Edgar De la Rosa	Punong Barangay	
51	Hon. Del Christian D. Medalla	Punong Barangay	
52	Hon. Charito T. Gato	Punong Barangay	
53	Hon. Perla Sanchez	Punong Barangay	
54	Hon. Reynaldo C. Braga	Punong Barangay	
55	Hon. Richard F. Flomentira	Punong Barangay	



Funding the Republic

REPUBLIKA NG PILIPINAS
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
PALO, LEYTE

ORIGINAL COPY

19 July 2023

HON. ARNOLD JAMES M. YSIDORO
Mayor
LEYTE
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 104

Dear Mayor YSIDORO:

Please be informed that the amount of Thirty Two Thousand Four Hundred Seventy One Pesos and Eighty Cents (P32,471.80), has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9923070029 / July 19, 2023
GSB/Branch	:	LBP Carigara
SARO No. /Date	:	LGRCB-23-0019282 / July 03, 2023
NCA No. /Date	:	LGRCB-23-0008391 / July 03, 2023
Purpose	:	To cover the cash requirements for the release of the twenty percent (20%) share of local governments units (LGUs) in the proceeds collected in FYs 2018 and 2020 from Fire Code Fees chargeable against the Allocations to LGUs – Special Shares of LGUs in the Proceeds of Fire Code Fees of the FY 2022 General Appropriations Act, Republic Act No. 11639, Continuing Appropriations.

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,


JOSE L. PALOMINO
Regional Director

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Government Center, Candahug, Palo, Leyte
Telephone No. 053-832-2806/300-6478 email address: Region08@treasury.gov.ph



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 002-23:" AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED THIRTY SIX PESOS & 61/100 ONLY (PHP 6,977,136.61) for expenditures as specified therein (LBPF NO.9) representing the Supplemental Budget No. 2 of the Municipality of Leyte", has been posted in three (3) conspicuous places in this Municipality.

This certification is issued this 18th day of September, 2023 at Leyte, Leyte, Philippines.

VILMA D. COMBATE
Secretary to the Sangguniang Bayan