



PROVINCIAL BUDGET OFFICE

October 26, 2023

DCT 27 2023
OFFICE OF THE
PROVINCIAL BUDGET OFFICER

RELEASED
DATE 10-27-23
NO. #187
BY [Signature]
PBO

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our review of the **General Fund Supplemental Budget No. 2 FY 2023** of the **Municipality of San Isidro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-02** with a total appropriation in the amount of **P8,291,212.72** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 11, 2023 and the authorized rates thereof under Annex "A-6" & "Annex A-1" and further subject to Sec 325(a) of RA 7160;
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the vacant positions shall be adequately provided with appropriations for salaries, allowances, benefits and fixed personnel expenditures to back up their legal existence, otherwise, the same shall be deemed abolished;
4. That the procurement of Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, CSC rules, and accounting and auditing rules and regulations and all other pertinent laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Proc. 11
8.29.23
f

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
25 August 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-02** of the **MUNICIPALITY OF SAN ISIDRO, LEYTE**, entitled: AN ORDINANCE AUTHORIZING THE **SUPPLEMENTAL BUDGET NO. 2 CY 2023** INVOLVING AN AMOUNT OF **EIGHT MILLION TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED TWELVE PESOS AND 72/100 (P8,291,212.72)**, TOGETHER WITH THE **2ND SUPPLEMENTAL INVESTMENT PROGRAM CY 2023 OF THE SAME AMOUNT.**

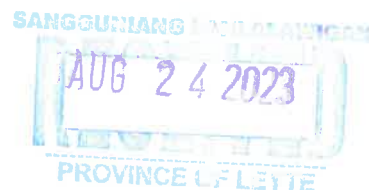
FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
16th Sangguniang Bayan

August 24, 2023

HON. LEONARDO M. JAVIER, JR.
Provincial Vice Governor
Legislative Bldg. Capitol Cmpd.
Tacloban City



Attn: The Honorable Members of the Sangguniang Panlalawigan/
Secretary to the Sangguniang Panlalawigan.

Honorable Ladies and Gentlemen:

Respectfully submitting herewith copies of the following Municipal Ordinances:

- 1. MUNICIPAL ORDINANCE NO. 155 - 2023, "AN ORDINANCE INTEGRATING THE BARANGAY CLEARANCE FEE TO THE BUSINESS PERMITS AND LICENSING SYSTEM UNDER SEC. 11 OF RA. NO. 11032 ALSO KNOWN AS EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018, IN THE MUNICIPALITY OF SAN ISIDRO, PROVINCE OF LEYTE.";**
- 2. MUNICIPAL ORDINANCE NO. 156- 2023, "AN ORDINANCE ADOPTING THE OFFICIAL SEAL OF THE SANGGUNIANG BAYAN OF SAN ISIDRO, LEYTE PRESCRIBING THE USE AND IMPOSING PENALTY FOR UNOFFICIAL/UNAUTHORIZED USE THEREOF.;**
- 3. APPROPRIATION ORDINANCE NO. 2023-02, "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.2 CY 2023 INVOLVING AN AMOUNT OF EIGHT MILLION TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED TWELVE AND 72/100 (P 8,291,212.72) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF SAN ISIDRO, LEYTE.",** for review and appropriate action.

I hope you find everything in order.

Thank you.

Respectfully yours,


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

Attachment:

- 16 copies M.O. nos. 155 & 156 s. 2023
- 16 copies Appropriation Ordinance No. 2023-02



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
6535

16th Sangguniang Bayan



APPROPRIATION ORDINANCE NO. 2023-02

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2- CY 2023 INVOLVING AN AMOUNT OF EIGHT MILLION TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED TWELVE PESOS AND 72/100 (P8,291,212.72) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF SAN ISIDRO, LEYTE.

WHEREAS, Section 321 of the Local Government Code of 1991 provides, that “no ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available xxx;”

WHEREAS, there is an increase of local income generated from local revenue of the municipality as of June 2023 in the sum of P 8,291,212.72 which is subject to supplemental appropriation for the various priority expenditures;

WHEREFORE, on motion of the Honorable Hospicio B. Apacible duly seconded by the Honorable Rem Beryl Y. Veloso, Honorable Dante R. Rodaje, and Honorable Carmichael L. Villarino;

BE IT ENACTED, by the Sangguniang Bayan of the Municipality of San Isidro, Leyte in regular session assembled, that:

SECTION 1. The Supplemental Budget No. 2 of San Isidro, Leyte for Calendar Year 2023 in the total amount of EIGHT MILLION TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED TWELVE PESOS AND 72/100 (P8,291,212.72) are supported by the following budget documents:

1. Statement of Funding Sources (LBP Form No. 8)
2. Notarized Certification from the Municipal Treasurer
3. Statement of Supplemental Appropriation CY 2023 (LBP Form No. 9)
3. 5% LDRRM Fund (SIDRRMC Res. No. 2023-04), and
4. Second Supplemental Investment Program (MDC Res. No. 2023-05)

SECTION 2. Sources of Funds. The Source of funds for the Supplemental Budget No. 2 CY 2023 in the total amount of P8,291,212.72 is hereby provided from the following:

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Actual collection in excess of the estimated income	8,291,212.72
Total	8,291,212.72

SECTION 3. Use of Funds. The amount of EIGHT MILLION TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED TWELVE AND 72/100 (**₱8,291,212.72**) is hereby appropriated for the Supplemental Budget No. 2 CY 2023 of the Local Government Unit of San Isidro, Leyte, as follows:


Department/ Office	PS	MOOE	Capital Outlay	Total
1. Mayor's Office	165,477.67	1,872,702.41	3,300,000.00	5,340,180.08
2. SB	1,170,835.00	-	-	1,170,835.00
3. SB SEC	36,855.00	-	-	36,855.00
4. AO	19,967.00	-	-	19,967.00
5. HRMO	64,018.00	-	-	64,018.00
6. MPDC	48,497.00	-	-	48,497.00
7. MCR	26,534.00	-	-	26,534.00
8. MGSO	35,741.00	-	-	35,741.00
9. MBO	35,912.00	-	-	35,912.00
10. MACCO	109,782.00	-	-	109,782.00
11. MTO	147,376.00	-	-	147,376.00
12. MASSO	48,403.00	-	-	48,403.00
13. MHO	379,713.00	-	-	379,713.00
14. MSWDO	25,520.00	-	-	25,520.00
15. MAO	147,915.00	-	-	147,915.00
16. MENRO	35,745.00	-	-	35,745.00
17. MEO	169,113.00	-	-	169,113.00
18. MCDO	19,652.00	-	-	19,652.00
19. MDRRMO	16,894.00	-	-	16,894.00
20. 5% DRRM QRF	-	124,368.19	-	124,368.19
21. Training on ICS & CDRA	-	290,192.45	-	290,192.45
Total	2,703,949.67	2,287,263.05	3,300,000.00	8,291,212.72

(Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several smaller ones across the bottom.)


SECTION 4. Effectivity. The provisions of this Supplemental Budget No. 2 CY 2023 shall take effect immediately upon approval and proper posting and publication as provided under Section 59 of R.A. 7160.

ENACTED, this 15th day, August 2023.


ENACTED BY:


CECILIO C. ECALLA
Municipal Vice Mayor
Presiding Officer

CONFORMED:



CECILIA L. CABAHUG
SB Member


ROLANDO C. PIAMONTE, SR.
SB Member


CARMICHAEL L. VILLARINO
SB Member

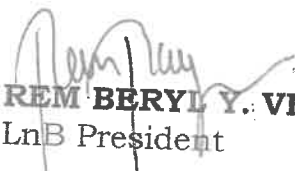

HOSPICIO B. APACIBLE
SB Member



JEROLD T. LUMAPAK
SB Member


AILENE L. BASILAN
SB Member


DANTE R. RODAJE
SB Member


WILDEGARDO S. ENRIQUEZ
SB Member


REM BERYL Y. VELOSO
LnB President


ARMIN JOSEPH D. EBALES
SK Fed. President







I hereby certify to the correctness of the foregoing Appropriation Ordinance No. 02 - 2023 which was passed on its 54th Regular Session of the 16th Sanggunian at the SB Session Hall, San Isidro Town Hall, San Isidro, Leyte.



MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

APPROVED BY:



REMEDIO B. VELOSO

Municipal Mayor

Date approved: 08-22-23 2:58 pm





Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
16th Sangguniang Bayan

CERTIFICATION OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT, Appropriation Ordinance no. 02-2023, otherwise known as **"AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.2 CY 2023 INVOLVING AN AMOUNT OF EIGHT MILLION TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED TWELVE AND 72/100 (₱ 8,291,212.72) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF SAN ISIDRO, LEYTE."** has been posted in three (3) conspicuous places of the Municipality on August 23, 2023 and remain posted to date, in compliance to Art.114 of the Rules and Regulations Implementing the Local Government Code of 1991.

Issued this 24th day of August 23, 2023 at San Isidro, Leyte.


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

Noted by:


CECILIO C. ECALLA
Municipal Mayor
Presiding Officer

cc:file
mcrv/jbp

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
FY 2023**

San Isidro, Leyte
Province/City/Municipality

General
Fund/Special Account

SB OFFICE SAN ISIDRO, LEYTE RECEIVED DATE: <u>00-07-23</u> BY: <u>[Signature]</u>
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Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income	Revenue	8,291,212.72
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		8,291,212.72

Certified Correct:

VICTOR O. CASAS, JR.
Municipal Treasurer

July 7, 2023
Date


ELIZABETH A. REMORTA, CPA
Municipal Accountant

July 7, 2023
Date



Republic of the Philippines
 Province of Leyte
 Municipality of San Isidro
Municipal Treasurer's Office

CERTIFICATION

To Whom This May Concern:

THIS IS TO CERTIFY that the **Supplemental Budget No. 2 of Fiscal Year 2023** is sufficiently supported by the actual local revenue of LGU San Isidro, Leyte generated as of June 30, 2023 in the amount of **Twenty One Million Seven Hundred Forty Four Thousand One Hundred Twelve and 72/100 pesos (P 21,744,112.72)**.

ISSUED THIS 19th day of July, 2023 at the Municipal Treasurer's Office, Ground Floor, New San Isidro Town Hall, Barangay Bawod (Poblacion), San Isidro, Leyte, Philippines.

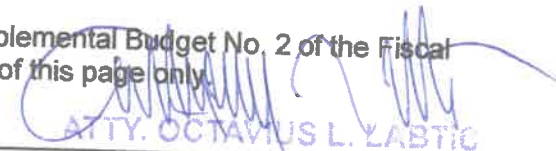

VICTOR Q. CASAS, JR.
 Municipal Treasurer

ACKNOWLEDGEMENT

Republic of the Philippines)
 Province of Leyte) S. S.
 Municipality of _____)

BEFORE ME, in the Municipality of 25 JUL 2023, Leyte, this _____ day of _____, 2023, personally appeared Mr. Victor Q. Casas, Jr., the Municipal Treasurer of the Municipality of San Isidro, Leyte, known to me to be the same person who executed the foregoing instrument and acknowledged before me that the same is his free and voluntary act and deed as well as the entity he present.

Said instrument refers to the Certification to back up the Supplemental Budget No. 2 of the Fiscal Year 2023 of the Municipality of San Isidro, Leyte consisting of this page only.


ATTY. OCTAVIUS L. LABTIC
 Notary Public
 NOTARY PUBLIC
 Until: Until Dec. 31, 2023
 PTR No. PTR NO. 7520289 1/03/23
 Issued On San Isidro

Doc No.: 470
 Page No.: 92
 Book No.: Lxxviii
 Series of 2023

Roll No. _____
 IBTR No. _____ 09/23
 Leyte
 MCLÉ Compro: _____ to. VII
 0023264 09/30/22
 NC No. ADM 20-081
 RTC 11 Calubian Leyte



Republic of the Philippines
Province of Leyte
Municipality of San Isidro
Municipal Treasurer's Office

CERTIFICATION

To Whom This May Concern:

I HEREBY CERTIFY that the Municipality of San Isidro, Leyte through its frontline offices has generated an actual Local Revenue in the amount of **Twenty One Million Seven Hundred Forty Four Thousand One Hundred Twelve and 72/100 pesos (P 21,744,112.72)** as of June 30, 2023, details of which are as follows:

		Actual Revenue Collection (As of June 2023)
I. BUSINESS		
a. Collection of Business Tax	4,908,818.92	4,908,818.92
II. RPTS		
a. RPTs Collected	1,196,986.97	1,196,986.97
III. MARKET OPERATION		
a. Collection from Market Operation	1,344,835.07	1,344,835.07
IV. WATERWORKS		
a. Collection from Waterworks Operation	306,156.00	306,156.00
V. SLAUGHTERHOUSE		
a. Collection from Slaughterhouse Operation	99,790.00	99,790.00
VI. REGULATORY FEES		
a. Weight and Measures	11,950.00	11,839,890.31
b. Building Permit	10,688,562.59	
c. Cattle/Animal Reg. Fees	123,300.00	
d. Marriage Fees	34,850.00	
e. Fines and Penalties	15,305.72	
f. Potpot Registration	305.00	
g. Mayor's Permit	793,577.00	
h. Inspection Fees	172,040.00	
VII. SERVICE USER CHARGES		
a. Police Clearance	46,950.00	422,780.10
b. Secretary's Fees	130,850.00	
c. Garbage Fees	71,750.00	
d. Parking & Terminal Fees	172,472.00	
e. Tax on Delivery Trucks and Vans	758.10	
VIII. OTHER TAXES & FEES		
a. Residence Tax	295,350.98	1,624,855.35
b. Professional Tax	13,050.00	
c. Transfer Tax	10,906.08	
d. Miscellaneous Tax	1,303,208.29	
e. Burial Fees	2,340.00	
TOTAL		21,744,112.72

ISSUED THIS 19th day of July, 2023 at the Municipal Treasurer's Office, Ground Floor, New San Isidro Town Hall, Barangay Bawod (Poblacion), San Isidro, Leyte, Philippines.


VICTOR Q. CASAS, JR.
Municipal Treasurer

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Mayor's Office	General Supervision and Control of the Executive Department of the LGU.	1000-1-1	Personal Services		
			Salaries - Regular	5-01-01-010	119,696.00
			Year End Bonus	5-01-02-140	1,200.33
			Retirement and Life Insurance Premiums	5-01-03-010	14,364.00
			PHILHEALTH Contributions	5-01-03-030	2,694.00
			Mid-Year Bonus	5-01-04-990-1	27,523.33
			Sub-Total		165,477.67
			Maintenance and Other Operating Expenditures		
			Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
			Other Maintenance and Operating Expenses	5-02-99-990	872,702.41
			Sub-Total		1,872,702.41
			Capital Outlay		
			Purchase and Installation of Generator Set	1-07-03-010	600,000.00
Construction of Comfort Room @ Food Park	1-07-04-010	1,200,000.00			
Other Transportation Equipment	1-07-05-020	1,100,000.00			
Furniture & Fixtures	1-07-07-010	400,000.00			
Sub-Total		3,300,000.00			
Sangguniang Bayan	Preside legislative	1000-2-1	Personal Services		
			Salaries - Regular	5-01-01-010	168,684.00
			Year End Bonus	5-01-02-140	14,057.00
			Retirement and Life Insurance Premiums	5-01-03-010	20,242.00
			PHILHEALTH Contributions	5-01-03-030	3,795.00
			Terminal Leave Benefits	5-01-04-030	950,000.00
			Mid-Year Bonus	5-01-04-990-1	14,057.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Secretary to the Sanggunian	Take charge all secretarial responsibilities in the Sanggunian.	1000-2-2	Sub-Total		1,170,835.00
			Personal Services		
			Salaries - Regular	5-01-01-010	28,152.00
			Year End Bonus	5-01-02-140	2,346.00
			Retirement and Life Insurance Premiums	5-01-03-010	3,378.00
			PHILHEALTH Contributions	5-01-03-030	633.00
			Mid-Year Bonus	5-01-04-990-1	2,346.00
Sub-Total		36,855.00			
Administrative Office	Administrative Support Services	1000-7	Personal Services		
			Salaries - Regular	5-01-01-010	15,252.00
			Year End Bonus	5-01-02-140	1,271.00
			Retirement and Life Insurance Premiums	5-01-03-010	1,830.00
			PHILHEALTH Contributions	5-01-03-030	343.00
			Mid-Year Bonus	5-01-04-990-1	1,271.00
			Sub-Total		19,967.00
Human Resource Management	Human Resource Development	1000-1-6	Personal Services		
			Salaries - Regular	5-01-01-010	48,900.00
			Year End Bonus	5-01-02-140	4,075.00
			Retirement and Life Insurance Premiums	5-01-03-010	5,868.00
			PHILHEALTH Contributions	5-01-03-030	1,100.00
			Mid-Year Bonus	5-01-04-990-1	4,075.00
			Sub-Total		64,018.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Municipal Planning & Dev.	Plan formulation, monitoring and updating of development plans	1000-3	Personal Services		
			Salaries - Regular	5-01-01-010	37,044.00
			Year End Bonus	5-01-02-140	3,087.00
			Retirement and Life Insurance Premiums	5-01-03-010	4,445.00
			PHILHEALTH Contributions	5-01-03-030	834.00
			Mid-Year Bonus	5-01-04-990-1	3,087.00
			Sub-Total		48,497.00
Municipal Civil Registry Office	Civil registration of births, marriages and	1000-8	Personal Services		
			Salaries - Regular	5-01-01-010	20,268.00
			Year End Bonus	5-01-02-140	1,689.00
			Retirement and Life Insurance Premiums	5-01-03-010	2,432.00
			PHILHEALTH Contributions	5-01-03-030	456.00
			Mid-Year Bonus	5-01-04-990-1	1,689.00
			Sub-Total		26,534.00
Municipal General Services Office	General Services	1000-9	Personal Services		
			Salaries - Regular	5-01-01-010	27,300.00
			Year End Bonus	5-01-02-140	2,275.00
			Retirement and Life Insurance Premiums	5-01-03-010	3,276.00
			PHILHEALTH Contributions	5-01-03-030	615.00
			Mid-Year Bonus	5-01-04-990-1	2,275.00
			Sub-Total		35,741.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Municipal Budget Office	Budget Administration and Operation	1000-4	Personal Services		
			Salaries - Regular	5-01-01-010	27,432.00
			Year End Bonus	5-01-02-140	2,286.00
			Retirement and Life Insurance Premiums	5-01-03-010	3,291.00
			PHILHEALTH Contributions	5-01-03-030	617.00
			Mid-Year Bonus	5-01-04-990-1	2,286.00
			Sub-Total		35,912.00
Municipal Accounting Office	Bookkeeping and Accounting Services	1000-6	Personal Services		
			Salaries - Regular	5-01-01-010	83,856.00
			Year End Bonus	5-01-02-140	6,988.00
			Retirement and Life Insurance Premiums	5-01-03-010	10,063.00
			PHILHEALTH Contributions	5-01-03-030	1,887.00
			Mid-Year Bonus	5-01-04-990-1	6,988.00
			Sub-Total		109,782.00
Municipal Treasury Office	Revenue Collection	1000-5	Personal Services		
			Salaries - Regular	5-01-01-010	112,572.00
			Year End Bonus	5-01-02-140	9,381.00
			Retirement and Life Insurance Premiums	5-01-03-010	13,509.00
			PHILHEALTH Contributions	5-01-03-030	2,533.00
			Mid-Year Bonus	5-01-04-990-1	9,381.00
			Sub-Total		147,376.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Municipal Assessment Office	Assessment and Appraisal	1000-10	Personal Services		
			Salaries - Regular	5-01-01-010	36,972.00
			Year End Bonus	5-01-02-140	3,081.00
			Retirement and Life Insurance Premiums	5-01-03-010	4,437.00
			PHILHEALTH Contributions	5-01-03-030	832.00
			Mid-Year Bonus	5-01-04-990-1	3,081.00
Sub-Total		48,403.00			
Municipal Health Office	Health Care and Sanitation	3000-200-1	Personal Services		
			Salaries - Regular	5-01-01-010	234,356.00
			Hazard Pay	5-01-02-110	49,832.00
			Year End Bonus	5-01-02-140	20,037.00
			Retirement and Life Insurance Premiums	5-01-03-010	28,123.00
			PHILHEALTH Contributions	5-01-03-030	28,850.00
			Mid-Year Bonus	5-01-04-990-1	18,515.00
			Sub-Total		379,713.00
Municipal Social Welfare and Development Office	Social Welfare and Development Services	3000-500-1	Personal Services		
			Salaries - Regular	5-01-01-010	19,493.00
			Year End Bonus	5-01-02-140	1,625.00
			Retirement and Life Insurance Premiums	5-01-03-010	2,339.00
			PHILHEALTH Contributions	5-01-03-030	438.00
			Mid-Year Bonus	5-01-04-990-1	1,625.00
Sub-Total		25,520.00			

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Municipal Agriculture Office	Sustainable Food Security and Agricultural Services	8000-1	Personal Services		
			Salaries - Regular	5-01-01-010	113,672.00
			Year End Bonus	5-01-02-140	10,374.00
			Retirement and Life Insurance Premiums	5-01-03-010	13,641.00
			PHILHEALTH Contributions	5-01-03-030	2,558.00
			Mid-Year Bonus	5-01-04-990-1	7,670.00
			Sub-Total		147,915.00
Municipal Environment and Natural Resources	Environmental and Solid Waste Services	8000-3	Personal Services		
			Salaries - Regular	5-01-01-010	27,700.00
			Year End Bonus	5-01-02-140	2,827.00
			Retirement and Life Insurance Premiums	5-01-03-010	3,324.00
			PHILHEALTH Contributions	5-01-03-030	623.00
			Mid-Year Bonus	5-01-04-990-1	1,271.00
			Sub-Total		35,745.00
Municipal Engineering Office	Pre-Engineering and Infrastructure Development Administration	8000-5	Personal Services		
			Salaries - Regular	5-01-01-010	129,516.00
			Year End Bonus	5-01-02-140	11,238.00
			Retirement and Life Insurance Premiums	5-01-03-010	15,542.00
			PHILHEALTH Contributions	5-01-03-030	2,914.00
			Mid-Year Bonus	5-01-04-990-1	9,903.00
			Sub-Total		169,113.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
San Isidro, Leyte

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount	
1	2	3	4	5	6	
Municipal Cooperative Development Office	Management and Operation of Cooperative Development	8000-6	Personal Services			
			Salaries - Regular	5-01-01-010	15,012.00	
			Year End Bonus	5-01-02-140	1,251.00	
			Retirement and Life Insurance Premiums	5-01-03-010	1,801.00	
			PHILHEALTH Contributions	5-01-03-030	337.00	
			Mid-Year Bonus	5-01-04-990-1	1,251.00	
Sub-Total		19,652.00				
Municipal Risk Reduction and Management Office	Risk Assessment and Contengy Planning	9000-1	Personal Services			
			Salaries - Regular	5-01-01-010	13,328.00	
			Year End Bonus	5-01-02-140	1,666.00	
			Retirement and Life Insurance Premiums	5-01-03-010	1,600.00	
			PHILHEALTH Contributions	5-01-03-030	300.00	
			Sub-Total		16,894.00	
		9000	Special Purpose Appropriation			
			5% LDRRM Fund			
		9000-1	Maintenance & Other Operating Expenses			
		9000-1-6	QRF		124,368.19	
	Training Expenses (ICS & CDRA)	5-02-02-010	290,192.45			
	Sub-Total		414,560.64			
	GRAND TOTAL			8,291,212.72		

Prepared:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved:


HON. REMEDIO B. VELOSO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Mayor's Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	3,632,216.00	3,751,912.00	119,696.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	328,000.00	328,000.00	-
Representation Allowance	5-01-02-020	81,000.00	81,000.00	-
Transportation Allowance	5-01-02-030	81,000.00	81,000.00	-
Clothing/Uniform Allowance	5-01-02-040	84,000.00	84,000.00	-
Year End Bonus	5-01-02-140	311,459.00	312,659.33	1,200.33
Cash Gift	5-01-02-150	70,000.00	70,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	435,866.00	450,230.00	14,364.00
PAG-IBIG Contributions	5-01-03-020	16,400.00	16,400.00	-
PHILHEALTH Contributions	5-01-03-030	81,725.00	84,419.00	2,694.00
ECC Contributions	5-01-03-040	16,400.00	16,400.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	70,000.00	70,000.00	-
Mid-Year Bonus	5-01-04-990-1	285,136.00	312,659.33	27,523.33
Total Personal Services		5,493,202.00	5,658,679.67	165,477.67
Maintenance and Other Operating Expenditures				
Travelling Expenses - Local	5-02-01-010	700,000.00	700,000.00	-
Training Expenses	5-02-02-010	200,000.00	200,000.00	-
Scholarship Grants/Expenses	5-02-02-020	-	-	-
Office Supplies Expenses	5-02-03-010	310,000.00	310,000.00	-
Accountable Forms Expenses	5-02-03-020	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	4,000,000.00	5,000,000.00	1,000,000.00
Agricultural & Marine Supplies Expenses	5-02-03-100	-	-	-
Electricity Expenses	5-02-04-020	3,000,000.00	3,000,000.00	-
Postage and Courier Services	5-02-05-010	2,000.00	2,000.00	-
Telephone Expenses	5-02-05-020	86,400.00	86,400.00	-
Internet Subscription Expenses	5-02-05-030	210,000.00	210,000.00	-
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	13,200.00	13,200.00	-
Awards/Rewards Expenses	5-02-06-010	200,000.00	200,000.00	-
Survey Expenses	5-02-07-010	50,000.00	50,000.00	-
Demolition and Relocation Expenses	5-02-08-010	-	-	-
Confidential Expenses	5-02-10-010	104,190.00	104,190.00	-
Sub-Total M.O.O.E		8,875,790.00	9,875,790.00	1,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Mayor's Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Other Professional Services	5-02-11-990	-	-	-
Environmental/Sanitary Services	5-02-12-010	-	-	-
Janitorial Services	5-02-12-020	7,000,000.00	7,000,000.00	-
Other General Services	5-02-12-990	9,147,000.00	9,147,000.00	-
R/M - Infrastructure Assets	5-02-13-030	-	-	-
R/M - Building and Other Structures	5-02-13-040			
Office Buildings	5-02-13-040-1	200,000.00	200,000.00	-
Hospitals and Health Centers	5-02-13-040-2	1,000,000.00	1,000,000.00	-
R/M - Machinery and Equipment	5-02-13-050			
Office Equipment	5-02-13-050-1	100,000.00	100,000.00	-
IT Equipment and Software	5-02-13-050-2	12,000.00	12,000.00	-
Other Machineries and Equipment	5-02-13-050-5	1,160,000.00	1,160,000.00	-
R/M - Furniture & Fixtures	5-02-13-070	-	-	-
R/M - Other Property, Plant and Equipment	5-02-13-990	-	-	-
Taxes, Duties & Licenses	5-02-16-010	2,000.00	2,000.00	-
Fidelity Bond Premiums	5-02-16-020	60,000.00	60,000.00	-
Insurance Expenses	5-02-16-030	700,000.00	700,000.00	-
Advertising Expenses	5-02-99-010	50,000.00	50,000.00	-
Printing and Publication Expenses	5-02-99-020	50,000.00	50,000.00	-
Representation Expenses	5-02-99-030	-	-	-
Transportation and Delivery Expenses	5-02-99-040			
Membership Dues and Contributions to Organiz	5-02-99-060			
Donations	5-02-99-080	-	-	-
Other Maintenance and Operating Expenses	5-02-99-990	5,609,523.00	6,482,225.41	872,702.41
Honoraria	5-01-02-100	-	-	-
Sub-Total M.O.O.E		25,090,523.00	25,963,225.41	872,702.41
Financial Expenses				
Interest Expenses	5-03-01-020	500.00	500.00	-
Bank Charges	5-03-01-040	500.00	500.00	-
Other Financial Charges	5-03-01-990	15,000.00	15,000.00	-
Sub-Total M.O.O.E		16,000.00	16,000.00	-
Total MOOE		33,982,313.00	35,855,015.41	1,872,702.41
Capital Outlays				
Purchase and Installation of Generator Set	1-07-03-050	-	600,000.00	600,000.00
Construction of Comfort Room @ Food Park	1-07-04-010	-	1,200,000.00	1,200,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Mayor's Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Office Equipment	1-07-05-020	250,000.00	250,000.00	-
Other Transportation Equipment	1-07-06-990	-	1,100,000.00	1,100,000.00
Furniture and Fixtures	1-07-07-010	250,000.00	650,000.00	400,000.00
Total Capital Outlay		500,000.00	3,800,000.00	3,300,000.00
Total Appropriations		39,975,515.00	45,313,695.08	5,338,180.08

Prepared:


REMEDIÓ B. VELOSO
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Sangguniang Bayan

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	8,941,956.00	9,110,640.00	168,684.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	264,000.00	264,000.00	-
Representation Allowance	5-01-02-020	751,500.00	751,500.00	-
Transportation Allowance	5-01-02-030	751,500.00	751,500.00	-
Clothing/Uniform Allowance	5-01-02-040	66,000.00	66,000.00	-
Year End Bonus	5-01-02-140	745,163.00	759,220.00	14,057.00
Cash Gift	5-01-02-150	55,000.00	55,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	878,952.00	899,194.00	20,242.00
PAG-IBIG Contributions	5-01-03-020	13,200.00	13,200.00	-
PHILHEALTH Contributions	5-01-03-030	201,195.00	204,990.00	3,795.00
ECC Contributions	5-01-03-040	13,200.00	13,200.00	-
Terminal Leave Benefits	5-01-04-030	967,800.00	1,917,800.00	950,000.00
Other Personnel Benefits (PEI)	5-01-04-990	55,000.00	55,000.00	-
Mid-Year Bonus	5-01-04-990-1	745,163.00	759,220.00	14,057.00
Total Personal Services		14,449,629.00	15,620,464.00	1,170,835.00
Maintenance and Other Operating Expenditures				
Travelling Expenses - Vice Mayor	5-02-01-010	100,000.00	100,000.00	-
Travelling Expenses - SB Members	5-02-01-010-1	600,000.00	600,000.00	-
Training Expenses - Vice Mayor	5-02-02-010	100,000.00	100,000.00	-
Training Expenses - SB Members	5-02-02-010-1	300,000.00	300,000.00	-
Office Supplies Expenses	5-02-03-010	80,000.00	80,000.00	-
Postage and Courier Services	5-02-05-010	6,000.00	6,000.00	-
Telephone Expenses	5-02-05-020	330,000.00	330,000.00	-
Internet Subscription Expenses	5-02-05-030	72,000.00	72,000.00	-
R/M - Other Machineries and Equipment	5-02-13-050-4	15,000.00	15,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	280,000.00	280,000.00	-
Total MOOE		1,883,000.00	1,883,000.00	-
Total Appropriations		16,332,629.00	17,503,464.00	1,170,835.00

Prepared:


CECILIO C. ECALLA
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:



REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Office of the Secretary to the Sanggunian

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,164,984.00	1,193,136.00	28,152.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	72,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-
Year End Bonus	5-01-02-140	97,082.00	99,428.00	2,346.00
Cash Gift	5-01-02-150	15,000.00	15,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	139,799.00	143,177.00	3,378.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	-
PHILHEALTH Contributions	5-01-03-030	26,213.00	26,846.00	633.00
ECC Contributions	5-01-03-040	3,600.00	3,600.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	15,000.00	15,000.00	-
Mid-Year Bonus	5-01-04-990-1	97,082.00	99,428.00	2,346.00
Total Personal Services		1,787,360.00	1,824,215.00	36,855.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	70,000.00	70,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Advertising Expenses	5-02-99-010	40,000.00	40,000.00	-
Total MOOE		190,000.00	190,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,977,360.00	2,014,215.00	36,855.00

Prepared:


MARIA CARINER. VILLARINO
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Municipal Administration Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	808,680.00	823,932.00	15,252.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	24,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-
Year End Bonus	5-01-02-140	67,390.00	68,661.00	1,271.00
Cash Gift	5-01-02-150	5,000.00	5,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	97,042.00	98,872.00	1,830.00
PAG-IBIG Contributions	5-01-03-020	1,200.00	1,200.00	-
PHILHEALTH Contributions	5-01-03-030	18,196.00	18,539.00	343.00
ECC Contributions	5-01-03-040	1,200.00	1,200.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	5,000.00	5,000.00	-
Mid-Year Bonus	5-01-04-990-1	67,390.00	68,661.00	1,271.00
Total Personal Services		1,236,098.00	1,256,065.00	19,967.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	50,000.00	50,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		130,000.00	130,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,366,098.00	1,386,065.00	19,967.00

Prepared:


CARLO PACITO L. VILLARINO
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIOS B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Human Resource Management Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,543,656.00	1,592,556.00	48,900.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	96,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-
Year End Bonus	5-01-02-140	128,638.00	132,713.00	4,075.00
Cash Gift	5-01-02-150	20,000.00	20,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	185,239.00	191,107.00	5,868.00
PAG-IBIG Contributions	5-01-03-020	4,800.00	4,800.00	-
PHILHEALTH Contributions	5-01-03-030	34,733.00	35,833.00	1,100.00
ECC Contributions	5-01-03-040	4,800.00	4,800.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	20,000.00	20,000.00	-
Mid-Year Bonus	5-01-04-990-1	128,638.00	132,713.00	4,075.00
Total Personal Services		2,325,504.00	2,389,522.00	64,018.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	50,000.00	50,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		130,000.00	130,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		2,455,504.00	2,519,522.00	64,018.00

Prepared:

Cecille E. Buante
CECILLE E. BUANTE
 Department Head

Reviewed:

Rochelle L. Genoring
ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:

Remedio B. Veloso
REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Municipal Planning and Development Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,265,280.00	1,302,324.00	37,044.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	72,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-
Year End Bonus	5-01-02-140	105,440.00	108,527.00	3,087.00
Cash Gift	5-01-02-150	15,000.00	15,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	151,834.00	156,279.00	4,445.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	-
PHILHEALTH Contributions	5-01-03-030	28,469.00	29,303.00	834.00
ECC Contributions	5-01-03-040	3,600.00	3,600.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	15,000.00	15,000.00	-
Mid-Year Bonus	5-01-04-990-1	105,440.00	108,527.00	3,087.00
Total Personal Services		1,918,663.00	1,967,160.00	48,497.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	70,000.00	70,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	30,000.00	30,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		160,000.00	160,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		2,078,663.00	2,127,160.00	48,497.00

Prepared:


ENGR. ARMANDO R. PERINO
 Department Head

Reviewed:


ROCHELLE L. GENDRING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: SAN ISIDRO, LEYTE

Office: Municipal Civil Registry Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	936,792.00	957,060.00	20,268.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	48,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-
Year End Bonus	5-01-02-140	78,066.00	79,755.00	1,689.00
Cash Gift	5-01-02-150	10,000.00	10,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	112,416.00	114,848.00	2,432.00
PAG-IBIG Contributions	5-01-03-020	2,400.00	2,400.00	-
PHILHEALTH Contributions	5-01-03-030	21,078.00	21,534.00	456.00
ECC Contributions	5-01-03-040	2,400.00	2,400.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	10,000.00	10,000.00	-
Mid-Year Bonus	5-01-04-990-1	78,066.00	79,755.00	1,689.00
Total Personal Services		1,446,218.00	1,472,752.00	26,534.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	70,000.00	70,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	50,000.00	50,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		180,000.00	180,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,626,218.00	1,652,752.00	26,534.00

Prepared:


BENJAMIN S. CURDA
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal General Services Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,115,640.00	1,142,940.00	27,300.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	72,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-
Year End Bonus	5-01-02-140	92,970.00	95,245.00	2,275.00
Cash Gift	5-01-02-150	15,000.00	15,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	133,877.00	137,153.00	3,276.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	-
PHILHEALTH Contributions	5-01-03-030	25,102.00	25,717.00	615.00
ECC Contributions	5-01-03-040	3,600.00	3,600.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	15,000.00	15,000.00	-
Mid-Year Bonus	5-01-04-990-1	92,970.00	95,245.00	2,275.00
Total Personal Services		1,722,759.00	1,758,500.00	35,741.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	50,000.00	50,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		130,000.00	130,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,852,759.00	1,888,500.00	35,741.00

Prepared:


HILARIO CINCO
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Budget Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,118,892.00	1,146,324.00	27,432.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	72,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-
Year End Bonus	5-01-02-140	93,241.00	95,527.00	2,286.00
Cash Gift	5-01-02-150	15,000.00	15,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	134,268.00	137,559.00	3,291.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	-
PHILHEALTH Contributions	5-01-03-030	25,176.00	25,793.00	617.00
ECC Contributions	5-01-03-040	3,600.00	3,600.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	15,000.00	15,000.00	-
Mid-Year Bonus	5-01-04-990-1	93,241.00	95,527.00	2,286.00
Total Personal Services		1,727,018.00	1,762,930.00	35,912.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	70,000.00	70,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	60,000.00	60,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00	5,000.00	-
Total MOOE		195,000.00	195,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,922,018.00	1,957,930.00	35,912.00

Prepared:


ROCHELLE GENORING
 Department Head

Reviewed:


ROCHELLE GENORING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Accounting Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	2,481,864.00	2,565,720.00	83,856.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	240,000.00	240,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	60,000.00	60,000.00	-
Year End Bonus	5-01-02-140	206,822.00	213,810.00	6,988.00
Cash Gift	5-01-02-150	50,000.00	50,000.00	-
Retirement and Life Insurance Premium	5-01-03-010	297,824.00	307,887.00	10,063.00
PAG-IBIG Contributions	5-01-03-020	12,000.00	12,000.00	-
PHILHEALTH Contributions	5-01-03-030	55,842.00	57,729.00	1,887.00
ECC Contributions	5-01-03-040	12,000.00	12,000.00	-
Terminal Leave Benefits	5-01-04-030	270,000.00	270,000.00	-
Other Personnel Benefits (PEI)	5-01-04-990	50,000.00	50,000.00	-
Mid-Year Bonus	5-01-04-990-1	206,822.00	213,810.00	6,988.00
Total Personal Services		4,078,174.00	4,187,956.00	109,782.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	140,000.00	140,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	50,000.00	50,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		250,000.00	250,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		4,328,174.00	4,437,956.00	109,782.00

Prepared:


ELIZABETH A. REMORTA
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDIO B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Treasury Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	3,052,464.00	3,165,036.00	112,572.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	312,000.00	312,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	78,000.00	78,000.00	-
Year End Bonus	5-01-02-140	254,372.00	263,753.00	9,381.00
Cash Gift	5-01-02-150	65,000.00	65,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	366,296.00	379,805.00	13,509.00
PAG-IBIG Contributions	5-01-03-020	15,600.00	15,600.00	-
PHILHEALTH Contributions	5-01-03-030	68,681.00	71,214.00	2,533.00
ECC Contributions	5-01-03-040	15,600.00	15,600.00	-
Terminal Leave Benefits	5-01-04-030	347,780.00	347,780.00	-
Other Personnel Benefits (PEI)	5-01-04-990	65,000.00	65,000.00	-
Mid-Year Bonus	5-01-04-990-1	254,372.00	263,753.00	9,381.00
Total Personal Services		5,030,165.00	5,177,541.00	147,376.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	140,000.00	140,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	80,000.00	80,000.00	-
Accountable Forms Expenses	5-02-03-020	120,000.00	120,000.00	-
Fuel, Oil and Lubricant Expenses	5-02-03-090	60,000.00	60,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Fidelity Bond Premiums	5-02-16-020	100,000.00	100,000.00	-
Total MOOE		560,000.00	560,000.00	-
Total Appropriations		5,590,165.00	5,737,541.00	147,376.00

Prepared:

VICTOR Q. CASAS, JR.
Department Head

Reviewed:

ROCHELLE L. GENORING
Municipal Budget Officer

Approved:

REMEDIÓ B. VELOSO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: SAN ISIDRO, LEYTE

Office: Municipal Assessment Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,349,616.00	1,386,588.00	36,972.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	96,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-
Year End Bonus	5-01-02-140	112,468.00	115,549.00	3,081.00
Cash Gift	5-01-02-150	20,000.00	20,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	161,954.00	166,391.00	4,437.00
PAG-IBIG Contributions	5-01-03-020	4,800.00	4,800.00	-
PHILHEALTH Contributions	5-01-03-030	30,367.00	31,199.00	832.00
ECC Contributions	5-01-03-040	4,800.00	4,800.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	20,000.00	20,000.00	-
Mid-Year Bonus	5-01-04-990-1	112,468.00	115,549.00	3,081.00
Total Personal Services		2,071,473.00	2,119,876.00	48,403.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	60,000.00	60,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	55,000.00	55,000.00	-
Fuel, Oil and Lubricant Expenses	5-02-03-090	30,000.00	30,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Total MOOE		205,000.00	205,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		2,276,473.00	2,324,876.00	48,403.00

Prepared:


LEONARDO T. FLORES, JR.
Department Head

Reviewed:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved:


REMEDILO B. VELOSO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Health Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	5,537,824.00	5,772,180.00	234,356.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	448,000.00	448,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	114,000.00	114,000.00	-
Subsistence Allowance	5-01-02-050	264,000.00	264,000.00	-
Laundry Allowance	5-01-02-060	26,400.00	26,400.00	-
Hazard Pay	5-01-02-110	1,075,406.00	1,125,238.00	49,832.00
Year End Bonus	5-01-02-140	474,202.00	494,239.00	20,037.00
Cash Gift	5-01-02-150	95,000.00	95,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	664,539.00	692,662.00	28,123.00
PAG-IBIG Contributions	5-01-03-020	22,400.00	22,400.00	-
PHILHEALTH Contributions	5-01-03-030	125,026.00	153,876.00	28,850.00
ECC Contributions	5-01-03-040	22,400.00	22,400.00	-
Terminal Leave Benefits	5-01-04-030	211,500.00	211,500.00	-
Other Personnel Benefits (PEI)	5-01-04-990	95,000.00	95,000.00	-
Mid-Year Bonus	5-01-04-990-1	436,052.00	454,567.00	18,515.00
Total Personal Services		9,746,749.00	10,126,462.00	379,713.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	150,000.00	150,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	40,000.00	40,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Internet Subscription Expenses	5-02-05-030	24,000.00	24,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		274,000.00	274,000.00	-
Total Appropriations		10,020,749.00	10,400,462.00	379,713.00

Prepared:

DR. ELIZABETH L. ABACIAL
 Department Head

Reviewed:

ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:

REMEDIOS B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Social Welfare and Development Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	535,294.00	554,787.00	19,493.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	96,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-
Subsistence Allowance	5-01-02-050	36,000.00	36,000.00	-
Year End Bonus	5-01-02-140	44,608.00	46,233.00	1,625.00
Cash Gift	5-01-02-150	20,000.00	20,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	64,236.00	66,575.00	2,339.00
PAG-IBIG Contributions	5-01-03-020	4,800.00	4,800.00	-
PHILHEALTH Contributions	5-01-03-030	12,045.00	12,483.00	438.00
ECC Contributions	5-01-03-040	4,800.00	4,800.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	20,000.00	20,000.00	-
Mid-Year Bonus	5-01-04-990-1	44,608.00	46,233.00	1,625.00
Total Personal Services		1,041,391.00	1,066,911.00	25,520.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	70,000.00	70,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	30,000.00	30,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Total MOOE		160,000.00	160,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,201,391.00	1,226,911.00	25,520.00

Prepared:


REA LYNE SINUGBA
 OIC-Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE


Office: Municipal Agriculture Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	3,105,620.00	3,219,292.00	113,672.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	304,000.00	304,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	84,000.00	84,000.00	-
Year End Bonus	5-01-02-140	278,192.00	288,566.00	10,374.00
Cash Gift	5-01-02-150	70,000.00	70,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	372,675.00	386,316.00	13,641.00
PAG-IBIG Contributions	5-01-03-020	15,200.00	15,200.00	-
PHILHEALTH Contributions	5-01-03-030	69,877.00	72,435.00	2,558.00
ECC Contributions	5-01-03-040	15,200.00	15,200.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	70,000.00	70,000.00	-
Mid-Year Bonus	5-01-04-990-1	220,021.00	227,691.00	7,670.00
Total Personal Services		4,739,785.00	4,887,700.00	147,915.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	160,000.00	160,000.00	-
Training Expenses	5-02-02-010	50,000.00	50,000.00	-
Office Supplies Expenses	5-02-03-010	50,000.00	50,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	88,000.00	88,000.00	-
Total MOOE		378,000.00	378,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		5,117,785.00	5,265,700.00	147,915.00

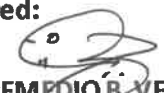
Prepared:


DR. JEROME C. LLANO
 Department Head

Reviewed:


ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Environment and Natural Resources Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	1,104,016.00	1,131,716.00	27,700.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	56,000.00	56,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-
Year End Bonus	5-01-02-140	104,307.00	107,134.00	2,827.00
Cash Gift	5-01-02-150	15,000.00	15,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	132,482.00	135,806.00	3,324.00
PAG-IBIG Contributions	5-01-03-020	2,800.00	2,800.00	-
PHILHEALTH Contributions	5-01-03-030	24,841.00	25,464.00	623.00
ECC Contributions	5-01-03-040	2,800.00	2,800.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	15,000.00	15,000.00	-
Mid-Year Bonus	5-01-04-990-1	67,390.00	68,661.00	1,271.00
Total Personal Services		1,677,636.00	1,713,381.00	35,745.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	50,000.00	50,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00	20,000.00	-
Total MOOE		150,000.00	150,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,827,636.00	1,863,381.00	35,745.00

Prepared:

ATTY. JAY L. VIAGEDOR
Department Head

Reviewed:

ROCHELLE L. GENORING
Municipal Budget Officer

Approved:

REMEDIÓ B. VELOSO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Engineering Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	3,622,140.00	3,751,656.00	129,516.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	408,000.00	408,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	108,000.00	108,000.00	-
Year End Bonus	5-01-02-140	313,090.00	324,328.00	11,238.00
Cash Gift	5-01-02-150	90,000.00	90,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	434,657.00	450,199.00	15,542.00
PAG-IBIG Contributions	5-01-03-020	20,400.00	20,400.00	-
PHILHEALTH Contributions	5-01-03-030	81,499.00	84,413.00	2,914.00
ECC Contributions	5-01-03-040	20,400.00	20,400.00	-
Terminal Leave Benefits	5-01-04-030	304,500.00	304,500.00	-
Other Personnel Benefits (PEI)	5-01-04-990	90,000.00	90,000.00	-
Mid-Year Bonus	5-01-04-990-1	279,355.00	289,258.00	9,903.00
Total Personal Services		5,907,041.00	6,076,154.00	169,113.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	60,000.00	60,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		160,000.00	160,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		6,067,041.00	6,236,154.00	169,113.00

Prepared:

ENGR. **DANILO M. BARONDA**
 Department Head

Reviewed:

ROCHELLE L. GENORING
 Municipal Budget Officer

Approved:

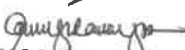
REMEDIOS B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Cooperative Development Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	795,696.00	810,708.00	15,012.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	24,000.00	-
Representation Allowance	5-01-02-020	67,500.00	67,500.00	-
Transportation Allowance	5-01-02-030	67,500.00	67,500.00	-
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-
Year End Bonus	5-01-02-140	66,308.00	67,559.00	1,251.00
Cash Gift	5-01-02-150	5,000.00	5,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	95,484.00	97,285.00	1,801.00
PAG-IBIG Contributions	5-01-03-020	1,200.00	1,200.00	-
PHILHEALTH Contributions	5-01-03-030	17,904.00	18,241.00	337.00
ECC Contributions	5-01-03-040	1,200.00	1,200.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	5,000.00	5,000.00	-
Mid-Year Bonus	5-01-04-990-1	66,308.00	67,559.00	1,251.00
Total Personal Services		1,219,100.00	1,238,752.00	19,652.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	40,000.00	40,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	30,000.00	30,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		120,000.00	120,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,339,100.00	1,358,752.00	19,652.00

Prepared:


IVY MAY M. SIDAYA
 Department Head

Reviewed:


ROCHELLE L. GENDRING
 Municipal Budget Officer

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: SAN ISIDRO, LEYTE

Office: Municipal Disaster Risk Reduction and Management Office

Object of Expenditure 1	Account Code 2	Current Year Authorized Budget 3	Proposed Budget 4	Proposed Increase 5
Personal Services				
Salaries and Wages				
Salaries - Regular	5-01-01-010	615,216.00	628,544.00	13,328.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	32,000.00	32,000.00	-
Representation Allowance	5-01-02-020	45,000.00	45,000.00	-
Transportation Allowance	5-01-02-030	45,000.00	45,000.00	-
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-
Year End Bonus	5-01-02-140	76,902.00	78,568.00	1,666.00
Cash Gift	5-01-02-150	10,000.00	10,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	73,826.00	75,426.00	1,600.00
PAG-IBIG Contributions	5-01-03-020	1,600.00	1,600.00	-
PHILHEALTH Contributions	5-01-03-030	13,843.00	14,143.00	300.00
ECC Contributions	5-01-03-040	1,600.00	1,600.00	-
Terminal Leave Benefits	5-01-04-030	-	-	-
Other Personnel Benefits (PEI)	5-01-04-990	10,000.00	10,000.00	-
Mid-Year Bonus	5-01-04-990-1	-	-	-
Total Personal Services		936,987.00	953,881.00	16,894.00
Maintenance and Other Operating Expenditures				
Travelling Expenses	5-02-01-010	50,000.00	50,000.00	-
Training Expenses	5-02-02-010	30,000.00	30,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	-
Telephone Expenses	5-02-05-020	20,000.00	20,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-
Total MOOE		100,000.00	100,000.00	-
Capital Outlays				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	-	-
Total Capital Outlay		-	-	-
Total Appropriations		1,036,987.00	1,053,881.00	16,894.00

Prepared:

MIRALONA P. YASE
Department Head

Reviewed:

ROCHELLE L. GENORING
Municipal Budget Officer

Approved:

REMEDIÓ B. VELOSO
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN ISIDRO, LEYTE**

Office: **Municipal Disaster Risk Reduction and Management and Office**
Special Account: **5% Local Disaster Risk Reduction and Management Fund**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Current Year Authorized Budget 4	Proposed Budget 5	Proposed Increase 6
9000	Other Services	5% DRRM Fund			
		Maintenance and Other Operating Expenses			
9000-1		Quick Response Fund (QRF)	2,330,559.00	2,454,927.19	124,368.19
9000-1-6		Training Expenses (ICS and CDRA)	150,000.00	440,192.45	290,192.45
9000-1-18		Fuel, Oil & Lubricant Expenses (Fuel used in the Evaluation of Damage & Assessment Report)	2,000.00	2,000.00	-
9000-1-9		Food Supplies Expenses (Preposition of Relief Goods)	500,000.00	500,000.00	-
9000-1-16		Food Supplies Expenses (Additional Procurement of Relief Goods)	200,000.00	200,000.00	-
9000-1-11		Drugs and Medicines Expenses (Medicines & First Aid Kits)	30,000.00	30,000.00	-
9000-1-15		Drugs and Medicines Expenses (Medical Consultation & Treatment after the occurrence of the calamity)	10,000.00	10,000.00	-
9000-1-23		Other Supplies and Materials Expenses (Rescue Equipment and Other Maintenance & Operating Expenses:	100,000.00	100,000.00	-
9000-1-12		Operation & Maintenance of DRRM Office	229,800.00	229,800.00	-
9000-1-10		Insurance for Emergency Rescue Personnel and	100,000.00	100,000.00	-
9000-1-5		IEC on Disaster Preparedness & Response	50,000.00	50,000.00	-
9000-1-7		Conduct of Earthquake and Fire Drills	50,000.00	50,000.00	-
9000-1-13		RDANA	10,000.00	10,000.00	-
9000-1-14		Search, Rescue & Evacuation	10,000.00	10,000.00	-
9000-1-17		Emergency Shelter Assistance	500,000.00	500,000.00	-
9000-1-22		Procurement of EMIS Safety Set	66,182.68	66,182.68	-
		Total MOOE	4,338,541.68	4,753,102.32	414,560.64
		Capital Outlay			
9000-1-1		Construction of Concrete Canal With Cover along M. Roxas St.	655,000.00	655,000.00	-

LBP Form No. 2-A

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN ISIDRO, LEYTE**

Office: **Municipal Disaster Risk Reduction and Management and Office**
Special Account: **5% Local Disaster Risk Reduction and Management Fund**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Current Year Authorized Budget 4	Proposed Budget 5	Proposed Increase 6
9000-1-2		Development of Sanitary Landfill	1,000,000.00	1,000,000.00	-
9000-1-3		Widening/Re-Deepening of Main Rivers	500,000.00	500,000.00	-
9000-1-4		Extension of MDRRM Office	500,000.00	500,000.00	-
9000-1-8		Purchase of Early Warning Device	250,000.00	250,000.00	-
9000-1-19		Rehabilitation of Various Infrastructure Utilities and Facilities	791,172.00	791,172.00	-
9000-1-20		Rehabilitation and Installation of Additional CCTV	1,000,000.00	1,000,000.00	-
9000-1-21		Rehabilitation of Water System	2,000,000.00	2,000,000.00	-
		Total Capital Outlay	6,696,172.00	6,696,172.00	-
		Grand Total DRRM Fund	11,034,713.68	11,449,274.32	414,560.64

Prepared:


MIRALONA P. YASE
MDRRMO

Reviewed:


ROCHELLE L. GENORING
Municipal Budget Officer

Approved:


REMEDIO B. VELOSO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Mayor's Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized Rate/Annum (LBC 143)		Proposed Budget Rate/Annum (LBC 149)		Increase / Decrease 9
Old 1	New 2			SG/Step 5	Amount 6	SG/Step 7	Amount 8	
1	1			Municipal Mayor	Remedio B. Veloso	27/2	1,177,176.00	
135	135	Executive Assistance II	Leslie Jean C. Lumapak	17/2	377,700.00	17/2	391,392.00	13,692.00
84	84	Labor & Employment Officer III	Thelma M. Baroni	16/3	350,880.00	16/3	364,584.00	13,704.00
4	4	Administrative Aide IV (Clerk II)	Joel S. Reubal	4/2	135,984.00	4/2	141,360.00	5,376.00
102	102	Administrative Aide IV (Driver II)	Joel Mendero	4/2	135,984.00	4/2	141,360.00	5,376.00
103	103	Administrative Aide V (Carpenter II)	Ricardo S. Reubal	5/1	143,184.00	5/1	148,884.00	5,700.00
104	104	Administrative Aide III (Utility Worker II)	Sherry S. Olleras	3/2	128,112.00	3/2	133,128.00	5,016.00
105	105	Administrative Aide III (Utility Worker II)	Dante P. Conejos	3/2	128,112.00	3/2	133,128.00	5,016.00
106	106	Administrative Aide III (Utility Worker II)	Helen P. Fajardo	3/2	128,112.00	3/2	133,128.00	5,016.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Mayor's Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
107	107	Security Guard II	Zandy C. Bonite	5/2	144,288.00	5/2	150,036.00	5,748.00
94	94	Local Disaster Risk Reduction and Management Officer II	Rea Lyn Sinugba	15/1	315,876.00	15/1	329,568.00	13,692.00
124	124	Administrative Aide III (Utility Worker II)	Elsie S. Careloria	3/2	128,112.00	3/2	133,128.00	5,016.00
125	125	Administrative Aide III (Utility Worker II)	Marial S. Bonite	3/2	128,112.00	3/2	133,128.00	5,016.00
	147	Tourism Operations Officer II	Ilyn V. Ladlad	15/1	210,584.00	15/1	219,712.00	9,128.00
					3,632,216.00		3,751,912.00	119,696.00

Note: Appropriation for item No. 147 - Eight months only

Prepared:


REMEDIÓ B. VELOSO
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE CY 2023

Municipality of San Isidro, Leyte

Department/Office: Sangguniang Bayan

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized Rate/Annum (LBC 143)		Proposed Budget Rate/Annum (LBC 149)		Increase / Decrease 9
Old 1	New 2			SG/Step 5	Amount 6	SG/Step 7	Amount 8	
8	8			Municipal Vice Mayor	Cecilio D. Ecalla	25/1	907,092.00	
28	28	Sangguniang Bayan Member	Carmichael L. Villarino	24/2	808,680.00	24/2	823,932.00	15,252.00
32	32	Sangguniang Bayan Member	Hospicio B. Apacible	24/2	808,680.00	24/2	823,932.00	15,252.00
26	26	Sangguniang Bayan Member	Jerold T. Lumapak	24/1	795,696.00	24/1	810,708.00	15,012.00
33	33	Sangguniang Bayan Member	Rolando C. Piamonte, Sr.	24/2	808,680.00	24/2	823,932.00	15,252.00
30	30	Sangguniang Bayan Member	Ailene L. Basilan	24/1	795,696.00	24/1	810,708.00	15,012.00
27	27	Sangguniang Bayan Member	Cecilia L. Cabahug	24/2	808,680.00	24/2	823,932.00	15,252.00
31	31	Sangguniang Bayan Member	Dante R. Rodaje	24/1	795,696.00	24/1	810,708.00	15,012.00
29	29	Sangguniang Bayan Member	Wildegardo S. Enriquez	24/1	795,696.00	24/1	810,708.00	15,012.00
34	34	Sangguniang Bayan Member (Association of Barangay Council President)	Rem Beryl Y. Veloso	24/2	808,680.00	24/2	823,932.00	15,252.00

PERSONNEL SCHEDULE CY 2023

Municipality of San Isidro, Leyte

Department/Office: Sangguniang Bayan

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
42	42	Sangguniang Bayan Member (Sangguniang Kabataan Federation President)	Armin Joseph D. Ebales	24/2	808,680.00	24/2	823,932.00	15,252.00
					8,941,956.00			9,110,640.00


Prepared:


CECILIO C. ECALLA
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

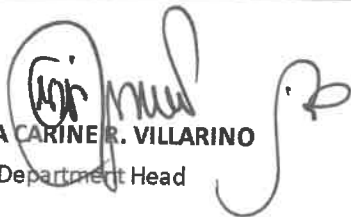
PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Sangguniang Bayan Secretary

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
9	9	Secretary to the Sangguniang Bayan	Maria Carine R. Villarino	24/6	862,788.00	24/6	879,072.00	16,284.00
53	53	Local Legislative Staff Assistant II	Jenifer B. Poliquit	8/3	174,084.00	8/3	180,936.00	6,852.00
118	118	Administrative Aide III (Utility Worker II)	Chito L. Villarino	3/2	128,112.00	3/2	133,128.00	5,016.00
					1,164,984.00		1,193,136.00	28,152.00

Prepared:


MARIA CARINE R. VILLARINO
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Administrative Office

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
136	136	Municipal Administrator I	Carlo Pacito L. Villarino	24/2	808,680.00	24/2	823,932.00	15,252.00
95	95	Supervising Administrative Officer	"Vacant"	22/1	-	22/1	-	-
					808,680.00		823,932.00	15,252.00

Prepared:


CARLO PACITO L. VILLARINO
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Human Resource Management Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	142	Municipal Government Department Head I (Human Resource Management Officer) (Created as per MO No. 128)	Cecille B. Ecalla	24/1	795,696.00	24/1	810,708.00	15,012.00
139	139	Administrative Officer IV (Human Resource Management Officer II)	Ivy G. Balmoria	15/1	315,876.00	15/1	329,568.00	13,692.00
61	61	Administrative Assistant I (Computer Operator I)	Renato P. Ocubillo	7/1	161,088.00	7/1	167,580.00	6,492.00
117	117	Data Controller IV	Ramonsito P. Viola	13/2	270,996.00	13/2	284,700.00	13,704.00
					1,543,656.00		1,592,556.00	48,900.00

Prepared:

Cecille B. Ecalla
CECILLE B. ECALLA
 Department Head

Reviewed:

Cecille B. Ecalla
CECILLE B. ECALLA
 HRMO

Approved:

Remedio B. Veloso
REMEDIO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte


Department/Office: **Municipal Planning and Development Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
7	7	Municipal Government Department Head I (Municipal Planning and Development Coordinator)	Armando R. Perino	24/6	862,788.00	24/6	879,072.00	16,284.00
59	59	Draftsman II	"Vacant"	8/1	170,988.00	8/1	177,696.00	6,708.00
119	119	Draftsman III	Billy James L. Roque	11/2	231,504.00	11/2	245,556.00	14,052.00
					1,265,280.00		1,302,324.00	37,044.00

Prepared:


ENGR. ARMANDO R. PERINO
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Civil Registrar

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
38	38	Municipal Government Department Head I (Municipal Civil Registrar)	Benjamin S. Cuerda	24/2	808,680.00	24/2	823,932.00	15,252.00
131	131	Administrative Aide III (Utility Worker II)	Gualberto A. Misa	3/2	128,112.00	3/2	133,128.00	5,016.00
					936,792.00		957,060.00	20,268.00

Prepared:


BENJAMIN S. CUERDA
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal General Services Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
90	90	Municipal Government Department Head I (Municipal General Services Officer)	Hilario C. Cinco	24/2	808,680.00	24/2	823,932.00	15,252.00
55	55	Security Guard III	Errol Vincent R. Piamonte	8/6	178,848.00	8/6	185,880.00	7,032.00
132	132	Administrative Aide III (Utility Worker II)	Frisian A. Piamonte	3/2	128,112.00	3/2	133,128.00	5,016.00
					1,115,640.00		1,142,940.00	27,300.00

Prepared:


HILARIO C. CINCO
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Budget Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			3	4	5	6	
37	37	Municipal Government Department Head I (Municipal Budget Officer)	Rochelle L. Genoring	24/2	808,680.00	24/2	823,932.00	15,252.00
48	48	Administrative Assistant II (Budgeting Assistant)	Susanita P. Mondoy	8/8	182,100.00	8/8	189,264.00	7,164.00
129	129	Administrative Aide III (Utility Worker II)	Maxcell Ecalla	3/2	128,112.00	3/2	133,128.00	5,016.00
					1,118,892.00		1,146,324.00	27,432.00

Prepared:


ROCHELLE L. GENORING
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Accounting Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
40	40	Municipal Government Department Head I (Municipal Accountant)	Elizabeth A. Remorta	24/7	876,876.00	24/7	893,412.00	16,536.00
12	12	Administrative Assistant II (Bookkeeper)	Mariles E. Pelayo	8/1	170,988.00	8/1	177,696.00	6,708.00
73	73	Data Controller II	Deuven T. Castellano	8/5	177,252.00	8/5	184,212.00	6,960.00
54	54	Administrative Aide VI (Accounting Clerk II)	Mary Jean E. Burzon	6/2	153,060.00	6/2	159,192.00	6,132.00
87	87	Administrative Aide III (Utility Worker II)	Helen R. Prak	3/3	129,084.00	3/3	134,148.00	5,064.00
111	111	Administrative Aide III (Utility Worker II)	Marites M. Conejos	3/2	128,112.00	3/2	133,128.00	5,016.00
112	112	Administrative Aide III (Utility Worker II)	Lorly D. Enguito	3/2	128,112.00	3/2	133,128.00	5,016.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Accounting Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			3	4	5	6	
				SG/Step	Amount	SG/Step	Amount	
114	114	Management and Audit Analyst II	"Vacant"	15/2	319,272.00	15/2	332,976.00	13,704.00
116	116	Data Controller IV	Crisangele P. Bughao	13/2	270,996.00	13/2	284,700.00	13,704.00
128	128	Administrative Aide III (Utility Worker II)	Elmar B. Aparri	3/2	128,112.00	3/2	133,128.00	5,016.00
					2,481,864.00		2,565,720.00	83,856.00

Prepared:


ELIZABETH A. REMORTA
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDIÓ B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Treasury Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
10	10	Municipal Government Department Head I (Municipal Treasurer)	Victor Q. Casas, Jr.	24/5	848,928.00	24/5	864,948.00	16,020.00
110	110	Local Revenue Collection Officer II	Reydon D. Reyes	15/2	319,272.00	15/2	332,976.00	13,704.00
13	13	Revenue Collection Clerk II	Eliseo D. Go	7/2	162,336.00	7/2	168,864.00	6,528.00
15	15	Revenue Collection Clerk I	Leonila B. Pepito	5/7	149,916.00	5/7	155,892.00	5,976.00
16	16	Revenue Collection Clerk I	Roche A. Velasco	5/2	144,288.00	5/2	150,036.00	5,748.00
17	17	Revenue Collection Clerk I	Joelito G. Ando	5/7	149,916.00	5/7	155,892.00	5,976.00
19	19	Revenue Collection Clerk I	Narciso C. Cervantes	5/3	145,392.00	5/3	151,188.00	5,796.00
69	69	Administrative Assistant II (Disbursing Officer II)	Evelyn P. Piamonte	8/6	178,848.00	8/6	185,880.00	7,032.00


PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Treasury Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
70	70	Administrative Assistant II (Cash Clerk III)	Madrina C. Mauring	8/3	174,084.00	8/3	180,936.00	6,852.00
80	80	Administrative Aide III (Utility Worker II)	Felidsima G. Quinto	3/2	128,112.00	3/2	133,128.00	5,016.00
92	92	Administrative Aide VI (Clerk III)	Arita M. Gabarles	6/3	154,236.00	6/3	160,416.00	6,180.00
138	138	Data Controller IV	Ferdinand P. Amazona	13/1	268,188.00	13/1	281,880.00	13,692.00
137	137	Licensing Officer I	"Vacant"	11/1	228,948.00	11/1	243,000.00	14,052.00
					3,052,464.00		3,165,036.00	112,572.00

Prepared:


VICTOR C. CASAS, JR.
 Department Head

Reviewed:


CECILLE B. ECALA
 HRMO

Approved:


REMEDIOS B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Assessment Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
20	20	Municipal Government Department Head I (Municipal Assessor)	Leonardo T. Flores, Jr.	24/1	795,696.00	24/1	810,708.00	15,012.00
97	97	Local Assessment Operations Officer II	"Vacant"	15/1	-		-	-
100	100	Assessment Clerk III	Julina Ann P. Piamonte	9/1	183,624.00	9/1	190,896.00	7,272.00
83	83	Assessment Clerk III	Marissa B. Quiling	9/2	185,148.00	9/2	192,492.00	7,344.00
101	101	Assessment Clerk III	Caryl Anne M. Dagandan	9/2	185,148.00	9/2	192,492.00	7,344.00
					1,349,616.00		1,386,588.00	36,972.00

Note: Appropriation for Item No. 97 - Six (6) months only

Prepared:


LEONARDO T. FLORES, JR.
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Health Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
41-2	41-2	Municipal Government Department Head I (Municipal Health Officer)	Elizabeth I. Abacial	24/2	1,078,236.00	24/2	1,098,576.00	20,340.00
98	98	Nurse I	"Vacant"	15/3	430,296.00	15/3	448,560.00	18,264.00
99	99	Nurse I	"Vacant"	15/1	-	15/1	-	-
57	57	Medical Technologist I	Nepthel B. Remulta	11/2	308,676.00	11/2	327,408.00	18,732.00
46-7	46-7	Midwife II (Daja Diot)	Eliza B. Flores	11/8	330,168.00	11/8	348,900.00	18,732.00
46-8	46-8	Midwife II (Hda. Maria)	Evelyn M. Gerbabuena	11/8	330,168.00	11/8	348,900.00	18,732.00
46-9	46-9	Midwife II (Basud)	Sarahjen A. Conson	11/8	330,168.00	11/8	348,900.00	18,732.00
46-12	46-12	Midwife II (San Miguel)	Mae E. Cañete	11/2	308,676.00	11/2	327,408.00	18,732.00
46-14	46-14	Midwife II (Linao)	Jocelyn F. Cubol	11/1	305,268.00	11/1	324,000.00	18,732.00
62	62	Midwife I (Banat-i)	Rechie J. Arnoco	9/2	246,864.00	9/2	256,656.00	9,792.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Health Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
77	77	Midwife I	Mary Grace M. Carbero	9/2	246,864.00	9/2	256,656.00	9,792.00
78	78	Midwife I	Maricel C. Pepito	9/3	248,940.00	9/3	258,804.00	9,864.00
85	85	Midwife I	Imelda C. Remorta	9/1	244,824.00	9/1	254,532.00	9,708.00
47-1	47-1	Sanitation Inspector II	Crescente L. Villarino, III	8/4	234,216.00	8/4	243,420.00	9,204.00
123	123	Administrative Aide III (Driver I)	Antonio T. Flores	3/2	128,112.00	3/2	133,128.00	5,016.00
5	5	Administrative Aide I (Utility Worker I)	Eric M. Fabile	1/8	119,412.00	1/8	124,020.00	4,608.00
89	89	Administrative Aide I (Utility Worker I)	Rosita G. Barda	1/3	114,552.00	1/3	118,968.00	4,416.00
133	133	Administrative Aide I (Utility Worker I)	Albert B. Mahilum Jr.	1/2	113,592.00	1/2	117,984.00	4,392.00
134	134	Administrative Aide I (Utility Worker I)	Alicia Y. Dela Cruz	1/2	113,592.00	1/2	117,984.00	4,392.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Health Office

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
	156	Nurse II	Frederick Z. Tenio	16/1	305,200.00	16/1	317,376.00	12,176.00
					5,537,824.00		5,772,180.00	234,356.00

Note: Appropriation for Item Nos. 156 - Eight months only

Prepared:


DR. ELIZABETH J. ABACIAL
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

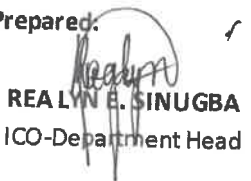
PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Social Welfare and Development Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			3	4	5	6	
45	45	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	"Vacant"	24/1	66,308.00	24/1	67,559.00	1,251.00
46	46	Youth Development Officer III	"Vacant"	18/1	33,902.00	18/1	35,044.00	1,142.00
54-55	54-55	Social Welfare Assistant	Nekka B. Sidaya	8/1	170,988.00	8/1	177,696.00	6,708.00
108	108	Social Welfare Aide	Arlene T. Lagahit	4/2	135,984.00	4/2	141,360.00	5,376.00
130	130	Administrative Aide III (Utility Worker II)	Wilfredo M. Baudin	3/2	128,112.00	3/2	133,128.00	5,016.00
					535,294.00	554,787.00		19,493.00

Prepared:



REALYN E. SINUGBA
ICO-Department Head

Reviewed:



CECILLE B. ECALLA
HRMO

Approved:



REMEDILO B. VELOSO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Agriculture Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
44	44	Municipal Government Department Head I (Municipal Agriculturist)	Jerome C. Llano	24/1	795,696.00	24/1	810,708.00	15,012.00
5594-81	5594-81	Agricultural Technologist	"Vacant"	10/1	199,716.00	10/1	208,584.00	8,868.00
63	63	Agriculturist II	"Vacant"	15/2	319,272.00	15/2	332,976.00	13,704.00
64	64	Agriculturist II	"Vacant"	15/1	315,876.00	15/1	329,568.00	13,692.00
65	65	Agriculturist II	Marieta M. Serdoncillo	15/2	319,272.00	15/2	332,976.00	13,704.00
82	82	Administrative Aide III (Utility Worker II)	Brian D. Batayola	3/3	129,084.00	3/3	134,148.00	5,064.00
93	93	Livestock Inspector II	Ernesto B. Pepito Jr.	8/1	170,988.00	8/1	177,696.00	6,708.00
52	52	Administrative Aide III (Driver I)	Jose Nelson P. Osabel	3/8	134,124.00	3/8	139,380.00	5,256.00
121	121	Administrative Aide III (Driver I)	Reynaldo D. Reubal	3/2	128,112.00	3/2	133,128.00	5,016.00

PERSONNEL SCHEDULE FY 2023

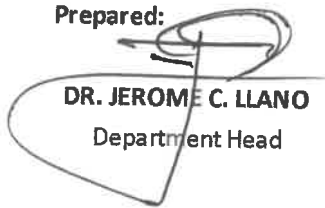
Municipality of San Isidro, Leyte

Department/Office: Municipal Agriculture Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
122	122	Administrative Aide III (Driver I)	Cayetano B. Dagandan	3/2	128,112.00	3/2	133,128.00	5,016.00
	143	Farm Superintendent	Maria Leah J. Preglo	11/1	152,632.00	11/1	162,000.00	9,368.00
	144	Farm Supervisor	Erven M. Gulip	8/1	113,992.00	8/1	118,464.00	4,472.00
	145	Farm Supervisor	Dennis M. Ebales	8/1	113,992.00	8/1	118,464.00	4,472.00
	146	Administrative Aide III (Utility Worker II)	Sofia Jaza J. Amores	3/1	84,752.00	3/1	88,072.00	3,320.00
					3,105,620.00		3,219,292.00	113,672.00

Note: Appropriation for Item Nos. 143, 144, 145 & 146 - Eight months only

Prepared:


DR. JEROME C. LLANO
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Environment and Natural Resources Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			3	4	5	6	
76	76	Municipal Government Department Head I (Municipal Environment and Natural Resources Officer)	Jay L. Viagedor	24/2	808,680.00	24/2	823,932.00	15,252.00
	153	Environmental Management Specialist II	Paifico S. Lapuz	15/1	210,584.00	15/1	219,712.00	9,128.00
	154	Administrative Aide III (Utility Worker II)	Rosilda R. Dalut	3/1	84,752.00	3/1	88,072.00	3,320.00
					1,104,016.00		1,131,716.00	27,700.00

Note: Appropriation for Item Nos. 153 & 154 - Eight months only

Prepared:

ATTY. JAY L. VIAGEDOR
Department Head

Reviewed:

Cecille B. Ecalla
CECILLE B. ECALLA
HRMO

Approved:

Remedio B. Veloso
REMEDIÓ B. VELOSO
Municipal Mayor

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Engineering Office**

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step 5	Amount 6	SG/Step 7	Amount 8	
39	39	Municipal Government Department Head I (Municipal Engineer)	Engr. Danilo M. Baronda	24/8	891,180.00	24/8	907,992.00	16,812.00
115	115	Engineer II	Rutchi M. Lor	16/2	347,100.00	16/2	360,792.00	13,692.00
141	141	Engineer II	Elrian D. Bactol	16/1	343,356.00	16/1	357,048.00	13,692.00
88	88	Mechanical Shop Foreman	"Vacant"	11/1	228,948.00	11/1	243,000.00	14,052.00
58	58	Administrative Assistant III (Mechanic III)	Melvin C. Burzon	9/1	183,624.00	9/1	190,896.00	7,272.00
140	140	Electrician Foreman	Marcelo C. Diego	9/1	183,624.00	9/1	190,896.00	7,272.00
22	22	Construction and Maintenance Capataz	Regan B. Cuyos	5/1	143,184.00	5/1	148,884.00	5,700.00
6	6	Administrative Aide IV (Driver II)	Ranel B. Reubal	4/8	142,368.00	4/8	147,984.00	5,616.00
120	120	Electrician I	Virgel V. Remorta	4/1	134,940.00	4/1	140,280.00	5,340.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Engineering Office

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
126	126	Administrative Aide III (Utility Worker II)	Juancho S. Singcol	3/1	127,128.00	3/1	132,108.00	4,980.00
127	127	Administrative Aide III (Utility Worker II)	Yuyi Kerra B. Roche	3/2	128,112.00	3/2	133,128.00	5,016.00
50	50	Administrative Aide III (Driver I)	"Vacant"	3/5	131,088.00	3/5	136,224.00	5,136.00
51	51	Administrative Aide III (Driver I)	Anastacio D. Arcipe, Jr.	3/2	128,112.00	3/2	133,128.00	5,016.00
24	24	Construction and Maintenance Man	Alfredo U. Cabradilla Jr.	2/1	119,748.00	2/1	124,368.00	4,620.00
25	25	Construction and Maintenance Man	Rogelio B. Yaon	2/1	119,748.00	2/1	124,368.00	4,620.00
	149	Heavy Equipment Operator I	Ruel A. Maga	4/1	89,960.00	4/1	93,520.00	3,560.00
	150	Heavy Equipment Operator I	Luisito B. Mapula	4/1	89,960.00	4/1	93,520.00	3,560.00
	151	Heavy Equipment Operator I	"Vacant"	4/1	89,960.00	4/1	93,520.00	3,560.00

PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: Municipal Engineering Office

Item Number		Position Title 3	Name of Incumbent 4	Current Year Authorized		Proposed Budget		Increase / Decrease 9
Old 1	New 2			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
				SG/Step 5	Amount 6	SG/Step 7	Amount 8	
				3,622,140.00		3,751,656.00	129,516.00	

Note: Appropriation for Item Nos. 149, 150 & 151 - Eight months only

Prepared:


ENGR. DANILO M. BARONDA
Department Head

Reviewed:


CECILLE B. ECALLA
HRMO

Approved:


REMEDIÓ B. VELOSO
Municipal Mayor


PERSONNEL SCHEDULE FY 2023

Municipality of San Isidro, Leyte

Department/Office: **Municipal Cooperative Development Office**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
68	68	Municipal Government Department Head I (Municipal Cooperative Development Officer)	Ivy May M. Sidaya	24/1	795,696.00	24/1	810,708.00	15,012.00
					795,696.00		810,708.00	15,012.00

Prepared:


IVY MAY M. SIDAYA
 Department Head

Reviewed:


CECILLE B. ECALLA
 HRMO

Approved:


REMEDILO B. VELOSO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2023
Municipality of San Isidro, Leyte

Department/Office: Municipal Disaster Risk Reduction and Management Office

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Proposed Budget		Increase / Decrease
Old	New			Rate/Annum (LBC 143)		Rate/Annum (LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	157	Municipal Government Department Head I (Municipal Disaster Risk Reduction and Management Officer)	Miralona P. Yase	24/1	530,464.00	24/1	540,472.00	10,008.00
	158	Administrative Aide III (Utility Worker II)	Ma. Ruffa L. Omas	3/1	84,752.00	3/1	88,072.00	3,320.00
					615,216.00		628,544.00	13,328.00

Note: Item Nos. 157 & 158 - Eight months only

Prepared:


MIRALONA P. YASE
Department Head

Reviewed:


CECILLE B. ECALLA
HRMO

Approved:


REMEDILO B. VELOSO
Municipal Mayor



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
6535

16th Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 54th REGULAR SESSION OF THE
16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN ISIDRO,
PROVINCE OF LEYTE HELD AT THE MUNICIPAL SESSION HALL ON
AUGUST 15, 2023.

Present:

Hon. Cecilio C. Ecalla	-	Municipal Vice Mayor/Presiding Officer
Hon. Cecilia L. Cabahug	-	SB Member
Hon. Rolando C. Piamonte, Sr.	-	SB Member
Hon. Carmichael L. Villarino	-	SB Member
Hon. Hospicio B. Apacible	-	SB Member
Hon. Jerold T. Lumapak	-	SB Member
Hon. Ailene L. Basilan	-	SB Member
Hon. Dante R. Rodaje	-	SB Member
Hon. Wildegardo S. Enriquez	-	SB Member
Hon. Rem Beryl Y. Veloso	-	LnB President/Ex Officio Member
Hon. Armin Joseph D. Ebales	-	PSK President/Ex-Officio Member

Absent:

None

RESOLUTION NO. 2023 - 165

A RESOLUTION APPROVING THE SECOND SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2023 IN THE AMOUNT OF EIGHT MILLION TWO HUNDRED NINETY ONE THOUSAND TWO HUNDRED TWELVE PESOS AND SEVENTY TWO CENTS (P8,291,212.72) OF THE MUNICIPALITY OF SAN ISIDRO, LEYTE.

WHEREAS, presented for consideration is the MDC Resolution No. 5 series of 2023 which provides for the Approval of Second Supplemental AIP for this fiscal year 2023 in the amount of 8,291,212.72;

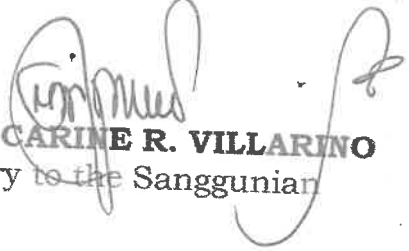
WHEREAS, that the subject second supplemental AIP shows substantial compliance pursuant to the provisions of R.A. 7160 provided however, that this action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law;

NOW, THEREFORE, on motion of the Honorable Hospicio B. Apacible duly seconded by the Honorable Rolando C. Piamonte, Sr., be it;

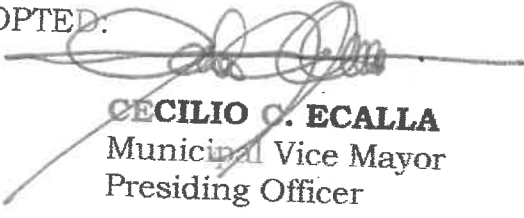
RESOLVED, as it is hereby resolved, by the Sangguniang Bayan of San Isidro, Province of Leyte to approve as it is hereby approved the 2nd Supplemental AIP for fiscal year 2023 of this municipality in the amount of P8,291,212.72;

ADOPTED, this 15th day of August 2023.

I hereby certify to the correctness of the foregoing resolution.


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


CECILIO C. ECALLA
Municipal Vice Mayor
Presiding Officer



Republic of the Philippines
Region VIII
Province of Leyte

MUNICIPALITY OF SAN ISIDRO

3rd Floor, Rooftop Function Hall, San Isidro Town Hall, San Isidro, Leyte
6535

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

**SB OFFICE
SAN ISIDRO, LEYTE**
RECEIVED
DATE: 08-07-23
BY: [Signature] 2:07 PM

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT (MDC) MEETING HELD AT THE ROOFTOP FUNCTION HALL, 3rd FLOOR, MUNICIPAL TOWN HALL, SAN ISIDRO, LEYTE CONDUCTED LAST AUGUST 7, 2023.

Resolution No. 2023-5
Series of 2023

A RESOLUTION APPROVING THE 2nd SUPPLEMENTAL INVESTMENT PROGRAM OF CY 2023 WITH A TOTAL FUNDING REQUIREMENT OF EIGHT MILLION TWO HUNDRED NINETY ONE THOUSAND TWO HUNDRED TWELVE PESOS AND 72/100 (P 8,291,212.72) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, the Municipal Development Council (MDC) convened and discussed matters relative to the municipality's priority PPAs;

WHEREAS, there is an excess local income of the LGU amounting to P 8,291,212.72 as of June 30, 2023 which is subject for supplemental investment program;

WHEREAS, all offices of the Local Government Unit need additional funding to fund the implementation of the salary increase of the officials and employees (SSL4) and to fund other priority programs to be implemented until the year end;

WHEREAS, identified priority programs presented as follows;

NO.	OFFICE	PS	MOOE	CO	TOTAL
1	MO	165,477.67	1,872,702.41	3,300,000.00	5,340,180.08
2	SB	1,170,835.00	-	-	1,170,835.00
3	SB SEC	36,855.00	-	-	36,855.00
4	AO	19,967.00	-	-	19,967.00
5	HRMO	64,018.00	-	-	64,018.00
6	MPDC	48,497.00	-	-	48,497.00
7	MCR	26,534.00	-	-	26,534.00
8	MGSO	35,741.00	-	-	35,741.00
9	MBO	35,912.00	-	-	35,912.00
10	MACCO	109,782.00	-	-	109,782.00
11	MTO	147,376.00	-	-	147,376.00
12	MASSO	48,403.00	-	-	48,403.00
13	MHO	379,713.00	-	-	379,713.00
14	MSWDO	25,520.00	-	-	25,520.00
15	MAO	147,915.00	-	-	147,915.00
16	MENRO	35,745.00	-	-	35,745.00
17	MEO	169,113.00	-	-	169,113.00
18	MCDO	19,652.00	-	-	19,652.00

19	MDRRMO	16,894.00	-	-	16,894.00
20	5% DRRM QRF	-	124,368.19	-	124,368.19
21	Trainings on ICS & CDRA	-	290,192.45	-	290,192.45
	TOTAL	2,703,949.67	2,287,263.05	3,300,000.00	8,291,212.72

NOW THEREFORE, on motion of Punong Barangay Cirila B. Arriego of Tinago duly seconded by Punong Barangay Dulcesima Ruiz of Bunacan and Mr. Manolito Castellano CSO representative to pass a resolution entitled: A RESOLUTION APPROVING THE 2nd SUPPLEMENTAL INVESTMENT PROGRAM OF CY 2023 WITH A TOTAL FUNDING REQUIREMENT OF EIGHT MILLION TWO HUNDRED NINETY ONE THOUSAND TWO HUNDRED TWELVE PESOS AND 72/100 (P 8,291,212.72) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

Adopted and approved unanimously this 7th day of August 2023.

I hereby certify to the correctness of the foregoing resolution.


ENGR. ARMANDO R. PERINO
 MPDC/MDC Head Secretariat

Approved by:


HON. REMEDIO B. VELOSO
 Municipal Mayor
 MDC Chairman

SECOND (2ND) SUPPLEMENTAL INVESTMENT PROGRAM CY 2023

By Program/Project/Activity by Sector

Province/City/Municipality: SAN ISIDRO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-1	EXECUTIVE SERVICES												
1000-1-1	General Supervision and Control of the Executive Department of the LGU	Mayor's Office	Jan. 2023	Dec. 2023	Overall direction, management, supervision and control of the executive department is rendered	General Fund	165,477.67	1,872,702.41	3,300,000.00	5,338,180.08			
1000-1-6	Human Resource Management												
1000-1-6-1	Human Resource Development	HRM Office	Jan. 2023	Dec. 2023	Personnel services, appointments processed, capability trainings conducted	General Fund	64,018.00	-	-	64,018.00			



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2nd Floor, Function Hall, San Isidro Town Hall, San Isidro, Leyte
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MUNICIPAL DEVELOPMENT COUNCIL (MDC)

MINUTES OF THE 2ND MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF SAN ISIDRO, PROVINCE OF LEYTE HELD AT THE THIRD FLOOR, FUNCTION HALL, SAN ISIDRO TOWN HALL, SAN ISIDRO, LEYTE ON AUGUST 7, 2023.

Present:

NO.	NAMES	GENDER		DESIGNATION
		M	F	
1	HON. REMEDIO B. VELOSO	/		Municipal Mayor/ MDC Chairman
2	HON. HOSPICIO B. APACIBLE	/		SB Chair, Committee on Finance & Appropriation
3	HON. PAULINO R. VILLOREJO	/		Punong Barangay, Bawod
4	HON. DULCESIMA RUIZ		/	Punong Barangay, Bunacan
5	HON. ALFRED RESOGENTO	/		Punong Barangay, Busay
6	HON. MAGDALENA P. CABALQUINTO		/	Punong Barangay, Capiñahan
7	HON. RODOLFO R. FILLAR	/		Punong Barangay, Crossing
8	HON. CARIDAD A. ITANG		/	Punong Barangay, Daja Diot
9	HON. ORLANDO B.OCHEA	/		Punong Barangay, Daja Daku
10	HON. CONCEPCION PACAMPARA		/	Punong Barangay, Hacienda Maria
11	HON. JENELYN R. REMULTA		/	Punong Barangay, Paril
12	HON IRENEO P CAÑETE	/		Punong Barangay, San Jose
13	HON. JUANITO S. CASIA	/		Punong Barangay, San Miguel
14	HON. CIRILA B. ARRIESGADO		/	Punong Barangay, Tinago
15	HON. CUERCILDA C DELA CRUZ		/	Punong Barangay, Taglawigan
16	MS. ILYN MONARES		/	DDIFA, Representative
17	MR. MARIO Y. PIAÑAR		/	SAMIFA, Representative
18	MR. MANOLITO CASTILLANO	/		BDDDDIA, Representative
19	ENGR. ARMANDO R. PERINO	/		MPDC/MDC Secretariat Head

Absent:

1	HON. REM BERYL I. VELOSO	/		Punong Barangay, Linao/ABC President
2	HON. FELIPE D. CORPIN	/		Punong Barangay, Banat-i
3	HON. JAHNSON S. YAP	/		Punong Barangay, Basud
4	HON. COSTOM J. ELADRO	/		Punong Barangay, Biasong
5	HON. JASPER B. REMULTA	/		Punong Barangay, Matungao
6	MR. JOEL IGOT	/		HAMILFA, Representative
7	MR. DONALD YPARRAGUIRRI	/		CRIFFA, President

The 2nd MDC meeting was convened at 10:30 o'clock in the morning presided over by the Administrative Officer, Carlo Pacito L. Villarino. Roll call was done by the Secretary, who informed the Body the presence of the majority of the members. The Hon. Dulcesima L. Ruiz, Barangay Captain of Brgy. Bunacan led the Prayer.

The Presiding Officer acknowledged the presence of the Barangay Captains and representatives, Heads of Offices, and the rest of the Council and CSO's. Right after, he gave the floor to Engr. Armando Perino for the presentation of today's agenda.



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MUNICIPALITY OF SAN ISIDRO
3rd Floor, Rooftop Function Hall, San Isidro Town Hall, San Isidro, Leyte
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MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT (MDC) MEETING HELD AT THE ROOFTOP FUNCTION HALL, 3rd FLOOR, MUNICIPAL TOWN HALL, SAN ISIDRO, LEYTE CONDUCTED LAST AUGUST 7, 2023.

Resolution No. 2023-4
Series of 2023

A RESOLUTION ADOPTING AND APPROVING MDRRM RES. NO. 2023-04 WHICH IS THE 2nd SUPPLEMENTAL 5% LDRRM FUND INVESTMENT PROGRAM OF CY 2023 WITH A TOTAL FUNDING REQUIREMENT OF FOUR HUNDRED FOURTEEN THOUSAND FIVE HUNDRED SIXTY PESOS AND 64/100 (P 414,560.64) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, the San Isidro Disaster Risk Reduction Management Council (SIDRRMC) thru the DRRM Officer MRS. MIRALONA YASE presented and endorsed to the MDC the MDDRM Resolution No. 2023-04 for its adoption;

WHEREAS, MDRRM Res. No. 2023-04 is the 5% DRRM fund share of the excess local income of the LGU;

WHEREAS, the priority PPAs identified are the following: the mandatory 30% Quick Response Fund amounting to P 124,368.19 and the trainings for ICS and CDRA amounting to P 290,192.45;

WHEREAS, there is a need to approve the 2nd Supplemental 5% LDRRM Fund Investment program CY 2023 to support the risk reduction management activities of the municipality;

NOW THEREFORE, on motion of Punong Barangay Concepcion Pacampara of hacienda maria duly seconded by Punong Barangay Cuercilda C. Dela Cruz of Taglawigan to pass a resolution entitled: A RESOLUTION ADOPTING AND APPROVING MDRRM RES. NO. 2023-04 WHICH IS THE 2nd SUPPLEMENTAL 5% LDRRM FUND INVESTMENT PROGRAM OF CY 2023 WITH A TOTAL FUNDING REQUIREMENT OF FOUR HUNDRED FOURTEEN THOUSAND FIVE HUNDRED SIXTY PESOS AND 64/100 (P 414,560.64) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

Adopted and approved unanimously this 7th day of August 2023.

I hereby certify to the correctness of the foregoing resolution.


ENGR. ARMANDO R. PERINO
MPDC/MDC Head Secretariat

Approved by:


HON. REMEDIO B. VELOSO
Municipal Mayor
MDC Chairman

